



**Socorro ISD**  
**Regular Meeting**  
**Tuesday, June 21, 2022 6:00 PM**



# Agenda of Regular Meeting

## The Board of Trustees Socorro ISD

A Regular meeting of the Board of Trustees of Socorro ISD will be held Tuesday, June 21, 2022, beginning at 6:00 PM in the District Service Center Board Room, 12440 Rojas Drive, El Paso, TX 79928.

The meeting will also be made available to the public at the following livestream link: <https://youtu.be/-3NGjPpPQFo>.

The subjects to be discussed, considered, or upon which any formal action may be taken are listed below. Items do not have to be taken in the order shown on this meeting notice.

All items on the consent agenda shall be acted upon by one vote without separate discussion, unless a Board member requests that an item be withdrawn for individual consideration.

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. SUPERINTENDENT'S COMMENTS 10
  - A. Personnel
  - B. 90 Day State of the District
4. BOARD HONORS 11

Daniel Escobar

  - A. An SISD student will be recognized for winning the 2022 Congressional Art Contest
  - B. SISD students will be recognized for being selected for the UIL State Honor Crew in Theater Arts
  - C. Eastlake High School students will be recognized for being selected to perform at International Music Conference
  - D. SISD students will be recognized for being outstanding performers in the UIL Texas All State Solo and Ensemble Contest
  - E. SISD Varsity Baseball Teams will be recognized for winning 2021-2022 UIL Baseball Championships
  - F. The Americas Varsity Girls' Softball Team will be recognized for winning 2021-2022 UIL Softball Championships
5. OPEN FORUM
6. DISTRICT REPORTS 12
  - A. Facilities Report 12

INFO: \*\*A presentation of the 2017 Bond Program and other construction projects will be provided for the Board of Trustees.  
Presenter: Gabriel Crespo
7. PUBLIC HEARINGS 23
  - A. 2022-2023 Every Student Succeeds Act (ESSA) Public Notice Meeting 23

INFO: \*\*On an annual basis, the District is required to consult with parents, community, business members, and educational stakeholders on the ESSA federal grant entitlements and planned expenditures for the upcoming year. This public hearing is to be completed prior to the District committing any funds and prior to submitting the 2022-2023 ESSA Consolidated Federal Grant Application to the Texas Education Agency. The deadline to submit the application to TEA is June 30, 2022.

Presenter: Dr. Adam Starke

- B. Proposed 2022-2023 School District Budget and Discussion of Proposed Tax Rate 44

INFO: \*\*The Board of Trustees is required to have conducted a public hearing for the purpose of discussing the proposed budget and the tax rate to support it before the adoption of the said item. The public is invited to provide comment on the proposed budget and tax rate. Note that the tax rate will not be adopted by the Board until August, when the certified property values are received from the Central Appraisal District.

Presenter: Tony Reza

8. CONSENT AGENDA

- A. Consider approval of Regular Board Meeting Minutes for May 17, 2022, Special Board Meeting Minutes for June 7, 2022, and Board Workshop Minutes for June 14, 2022 52
- B. Consider approval of Employment of Personnel 62
  - INFO: \*\*New employment contracts require Board of Trustees approval.
- C. Consider approval of Budget Amendments
  - 1. Amendments for June 21, 2022 64
  - 2. Amendments for Fiscal Year 2022-2023 76
- D. Consider approval of Awarding of Bids
  - 1. Athletic Training Supplies - RFP No. E2258 107
    - INFO: \*\*Solicitation to purchase athletic training supplies as needed district wide. (Maximum \$125,000-General Fund Budget and Special Revenue)
  - 2. Catering Services - RFP No. E2259 112
    - INFO: \*\*Solicitation to provide catering services as needed district wide. (Maximum \$500,000)
  - 3. Digital Displays/Projectors, Accessories and Services - RFP No. E2261 119
    - INFO: \*\*Solicitation to purchase digital displays, projectors, accessories, supplies, and services as needed district wide. (Maximum \$2,500,000-General Fund Budget and Special Revenue)
  - 4. Pharmaceutical - RFP No. E2262 125
    - INFO: \*\*To provide the Socorro Independent School District with pharmaceutical/medication as needed for the SISD Employee Health Clinic. (Maximum \$150,000)
  - 5. Requests for Extension
    - a. Automotive Services - RFP No. E1939 128
      - INFO: \*\*Extension of this bid for an additional year, through May 15, 2023, which is the third and last possible extension. (Maximum \$310,000-General and National School Lunch Program Funds)
    - b. Concrete Redi Mix - RFP No. E2055 136
      - INFO: \*\*Extension of this bid for an additional year, through July 8, 2023, which is the second and last possible extension. (Maximum \$200,000)
    - c. Dairy Products - RFP No. E2045 138

- INFO: \*\*Extension of this bid for an additional year, through June 30, 2023, which is the second and last possible extension. (Maximum \$1,700,000-National School Lunch Program Funds)
- d. District Insurance (Property, General, Automobile, Law Enforcement, Cyber and Crime) - RFP No. E1942 140  
 INFO: \*\*Extension of this bid for an additional year, through June 30, 2023, which is the fourth and last possible extension. (Maximum \$2,116,518.30-General Fund Budget and Special Revenue)
- e. Electrical Installations and Services - RFP No. E2040 142  
 INFO: \*\*Extension of this bid through June 23, 2023, which is the second and last possible extension. (Maximum \$525,000)
- f. Food Service Equipment Repair Parts, Supplies and Services - RFP No. E2202 144  
 INFO: \*\*Extension of this bid for an additional year, through June 30, 2023, which is the first extension with one possible extension left. (Maximum \$150,000-National School Lunch Program Funds)
- g. Garbage Disposal Services - RFP No. E2046 147  
 INFO: \*\*Extension of this bid for an additional year, through June 30, 2023, which is the second and last possible extension. (Maximum \$350,000-General and National School Lunch Program Funds)
- h. Health Clinic & Pharmacy Equipment and Supplies - RFP No. E2211 149  
 INFO: \*\*Extension of this bid through August 17, 2023, which is the first extension with two possible extensions left. (Maximum \$350,000-General Fund Budget and Special Revenue)
- i. Medical Supplies and Services - RFP No. E2125 152  
 INFO: \*\*Extension of this bid through May 23, 2023, which is the first extension with one possible extension left. (Maximum \$450,000-General Fund Budget and Special Revenue)
- j. Retail Goods - RFP No. E1936 155  
 INFO: \*\*Extension of this bid for an additional year, through May 21, 2023, which is the second and last possible extension. (Maximum \$850,000-General Fund Budget and Special Revenue)
- k. Stop Loss Reinsurance (Health Plan) - RFP No. E2137 163  
 INFO: \*\*Extension of this bid for an additional six months, through December 31, 2022. Administration is issuing a new solicitation for the Socorro ISD Employee Health Plan which will include the Stop Loss Reinsurance. (Maximum \$1,666,105.00 for 6-month forecast-General Fund Budget and Special Revenue)
6. Requests for Extension and Increase
- a. Elevator Maintenance and Services - RFP No. E1954 169  
 INFO: \*\*Extension of this bid for an additional year, through June 30, 2023, which is the third and last possible extension. Increase the total annual amount by \$50,000 for a new total annual amount of \$200,000 for this current term and any remaining extended terms.
- b. Staffing Services - RFP No. E1924 171  
 INFO: \*\*Extension of this bid for an additional year, through June 30, 2023, which is the third and last possible extension. Increase the total amount by \$1,600,000 for a new total annual amount of \$6,600,000 for this current term and any remaining extended terms.

|    |  |     |
|----|--|-----|
| 7. | Request for Increase - Musical Instruments RFP No. E2208   | 173 |
|    | INFO: **Administration recommends consideration and approval to increase the total annual awarded amount by \$320,000 for a new total annual amount of \$3,570,000 for this current term and any remaining extended terms. (Maximum \$3,750,000-General Fund and Special Revenue)  |     |
| E. | Consider approval of Contracts   |     |
| 1. | Addendum #1 - Texas Workforce Commission Adult Education and Literacy Grant, Ysleta ISD Fiscal Agent   | 178 |
|    | INFO: **The purpose is to increase the amount of the ongoing SISD Adult Education and Literacy contract by \$37,203 in federal funds from the original total of \$812,470 for a new total of \$849,673.  |     |
| 2. | Agreements   |     |
| a. | Education Service Center Region 19 TEKS Resource System  | 180 |
|    | INFO: **For the continuation of commitment for the TEKS Resource System, a curriculum support system for K-12. This system is designed to provide a common language, process and structure for curriculum development. (Maximum \$297,020)   |     |
| b. | Education Service Center Region 19   | 184 |
| 1. | OnDataSuite  | 185 |
|    | INFO: **OnDataSuite is a software that provides LEA administrators and staff the ability to collect, analyze, and share TSDS/PEIMS academic performance data. (Maximum \$28,366.80)  |     |
| 2. | Texas Student Data Systems (TSDS) PEIMS Support Cooperative  | 186 |
|    | INFO: **Statewide system that modernizes and improves the quality of data collection, management and reporting in Texas education. (Maximum Membership Fee is \$1,250 for four (4) LEA attendees)  |     |
| c. | Texas Tech University for Principal Residency Grant Program  | 188 |
|    | INFO: **The purpose is to continue with the Scope of Work between TTU and SISD. TTU has agreed to use its personnel, facilities, and reasonable efforts in the performance of the work. (Maximum \$210,000-Federal Funds)  |     |
| 3. | Interlocal Agreements for Cooperative Purchasing - Three School Districts Print Shop Services  | 197 |
|    | INFO: **The purpose of these Agreements is to facilitate the provision of certain printing and print shop services by SISD and the School District, listed below, in an effort to relieve the burdens of the governmental purchasing function for the purchase of these services, and to realize potential economies of scale available through cooperative use of SISD's print shop services, including administrative cost savings to the Parties. School Districts may purchase from SISD certain print shop services and various goods and services commonly utilized by each entity related to the printing of various materials. |     |
| a. | San Elizario Independent School District   | 200 |
| b. | Clint Independent School District  | 204 |
| c. | Fabens Independent School District   | 208 |
| 4. | Maintenance Agreement - Tyler Technologies   | 212 |
|    | INFO: **This ongoing maintenance agreement will be for the 2022-2023 fiscal year. (Maximum \$609,612.81)   |     |
| 5. | Memorandum of Understanding - ESC Region 19 (Authorized Provider) Reading Academies Local Implementation   | 217 |

INFO: \*\*The purpose is to continue the participation with ESC 19-Authorized Provider in conducting Reading Academies as required by HB 3 (2019) (Reading Academies). (Maximum \$70,000-General and State Funds)

6. Purchasing Cooperatives
  - a. Region 19 #22-7434 Maintenance, Repair and Operation (MRO) 223  
 Equipment, Supplies Materials and Services (Electrical Supplies)  
 INFO: \*\*To purchase electrical supplies as needed district wide. (Maximum \$360,000)
  - b. Region 19 #22-7434 Maintenance, Repair and Operation (MRO) 228  
 Equipment, Supplies, Materials and Services (Irrigation Supplies)  
 INFO: \*\*To purchase irrigation supplies as needed district wide. (Maximum \$300,000)
  - c. STEAM and Fine Arts Academy Remodeling Services 233  
 INFO: \*\*To purchase and install flooring as needed for the STEAM and Fine Arts Academy. (Maximum \$500,000)
  - d. ESC Region 19 Allied States Cooperative #19-7352, Produce Delivery 234  
 and Related Services  
 INFO: \*\*For the acquisition of produce for school cafeterias for the 2022-2023 school year. (Maximum \$1,500,000-CNS Federal Funds)
  - e. Region 19 Allied States Cooperative, USI Southwest Inc. (Ace 238  
 American Insurance Company) Cyber Liability Insurance  
 INFO: \*\*The purpose is to procure Cyber Liability Insurance. (Maximum \$65,697)
  - f. Region 19 Allied States Cooperative - USI Southwest Inc. (Indian 240  
 Harbor) Educator's Legal Liability Insurance  
 INFO: \*\*The purpose is to procure Educator's Legal Liability Insurance. (Maximum \$134,461.39)
  - g. Texas DIR Contract 242  
 INFO: \*\*To purchase technology equipment and accessories related to desktop computers, laptops, tablets, servers, network appliances, and services. (Maximum \$10,000,000 per year-General and Federal Fund Budget)
7. Service Agreement - Digital Ticketing and Event Management Software 243  
 INFO: \*\*HomeTown will provide a platform to allow Socorro ISD to make online ticket sales to its customers and provide an online dedicated "box-office" software platform for SISD's departments or teams to access at any time, from any compatible, web-capable device, which will allow relevant personnel to create, manage, and monitor their event ticketing needs. System will enable customers/fans of SISD to purchase digital tickets to listed events via SISD's website.
- F. Consider approval of Resolution for EHAA (E) Policy and Program suggestion 248  
 for Human Sexuality from SHAC: Goodheart-Wilcox Health Curriculum  
 INFO: \*\*Section 28.004(e-1) (1) of the Texas Education Code requires the Board of Trustees from each Texas Public School District to adopt a resolution convening the local school health advisory council (SHAC) for the purpose of making recommendations regarding curriculum materials for the School District's human sexuality instruction. Two public meetings must be held on the curriculum and materials before adopting recommendations to present to the Board. The recommended curriculum and materials must comply with the instructional content requirements in law, are suitable for the subject and grade level for which the materials are intended and are reviewed by academic experts in the subject and grade level for which the materials are intended. The recommendations

must be presented to the Board by July 1, 2022. It is recommended that EHAA Resolution and Goodheart Wilcox Health Curriculum be presented to the Board on June 21, 2022 for approval.

- G. Consider approval of TEA Low Attendance Waiver 262  
 INFO: \*\*The Texas Education Agency allows school districts that have experienced a significant drop in attendance to apply for a waiver application for low attendance days. Due to safety related concerns, on Tuesday, April 19, 2022, Pebble Hills High School qualifies for this waiver.
- 9. NEW BUSINESS
- A. Consider approval of additional Professional Contract Recommendations for 2022-2023 School Year 303  
 INFO: \*\*Administration recommends consideration and approval of the additional 2022-2023 professional recommendations for certified contracts for teachers, librarians, nurses, counselors, speech therapists and educational diagnosticians as presented.  
 Presenter: Dr. Angela Gonzalez
- B. Consider approval of 2022-2023 Employee Compensation Plan 304  
 INFO: \*\*Administration recommends consideration and approval of the item as presented.  
 Presenter: Dr. Angela Gonzalez
- C. Consider approval of 2022-2023 School District Budget 305  
 INFO: \*\*The Board of Trustees has been provided with a copy of the proposed budget for their review. The budget is in accordance with the Texas Education Agency's legal requirements stated in section 2.6.2 of the Financial Accountability System Resource Guide, Update 14.  
 Presenter: Tony Reza
- D. Consider approval of Resolution to approve list of Current Brokers, Investment Pools and Investment Training Sources 307  
 INFO: \*\*The Public Funds Investment Act (PFIA) requires the Board of Trustees to approve and adopt a list of brokers and investment pools as well as an independent source for training for the investment officers. The brokers and investment pools that are listed have been used by the district and have met all requirements. This resolution will ensure that the district is in compliance with the Public Funds Investment Act.  
 Presenter: Tony Reza
- E. Consider approval to transfer \$4,000,000 of General Fund Unassigned Fund Balance to the Health Care Fund 310  
 INFO: \*\*The transfer will allow current benefits to be offered at the present amounts and plan designs through the fiscal year 2023.  
 Presenter: Tony Reza
- F. Discussion and possible action to designate an employee or Officer of the District to calculate required District tax rates and issue required notices related to tax rates and the School District Budget 315  
 INFO: \*\*Under Tax Code, Section 26.04(c), the Board must designate the officer or employee responsible for calculating the no-new-revenue tax rate and the voter-approval tax rate. With that requirement, the Administration is recommending that the Chief Financial Officer be responsible for calculating these two tax rates.  
 Presenter: Tony Reza
- G. Consider approval of revisions to local policy 316

INFO: \*\*Administration recommends consideration and approval of the revisions to the following local policy: CFB (Accounting/Inventory) and DEE (Compensation and Benefits).

Presenter: Tony Reza

- H. Discussion and possible action regarding 1Government Procurement Alliance 321  
(1GPA) Contract #19-04PV-42 for Professional Development, Flippen Group  
(Capturing Kids' Hearts)

INFO: \*\*The Flippen Group offers professional development training, coaching and support services for administrators, teachers, and staff to develop safe, self-managing, high-performing classroom cultures. Training series provides a brain science-supported, research-based, comprehensive approach providing powerful transformation in the following areas: Leadership Development; Social, Emotional Learning; Culture and Climate Development; Strategic and Organizational Planning; Response to Intervention, Classroom and Behavioral Management, and student achievement. The program includes a character trait to focus on for the month and provides four 30-minute lessons to use with students, per character trait. (Maximum \$368,225-ESSER Funds)

Presenter: Tammi Mackeben

- I. Consider approval of 2022-2023 Board Meeting Calendar and Agenda Cycle 330

INFO: \*\*As in the past, the Board meeting calendar has been developed using the third (3rd) Tuesday of the month for the Regular Board meetings with the following exceptions: July 2022 we are proposing the fourth (4th) Tuesday of the month due to the summer break; and December 2022 we are proposing the second (2nd) Tuesday of the month due to the Winter Break.

Presenter: Board President Eduardo Mena

- J. Consider approval of Delegate and Alternate for the TASA/TASB Convention 332  
Delegate Assembly

INFO: \*\*Delegates and alternates in each region will meet with the TASB Directors to discuss the issues coming before the Assembly and to clarify Delegate and Assembly processes.

Presenter: Board President Eduardo Mena

#### 10. EXECUTIVE SESSION

- A. The meeting is to be closed for consultation with legal counsel regarding intervention in Public Utility Commission of Texas (PUC) Proceeding PUC Docket No. 52195, SOAH Docket No. 473-21-2606, Application of El Paso Electric Company to Change Rates; to consider Level III Appeal of B. Leatherman; to consider request to rescind resignation of I.L., from Desert Wind School; to consider voluntary demotion of O. H., from Montwood High School; and to consider administrative recommendations for Chief Financial Officer, Assistant Superintendent of Administrative Services, Principal positions at Benito Martinez Elementary School, Elfida P. Chavez Elementary School, and Sierra Vista Elementary School, and ESSER Dean of Instruction for El Dorado High School under Texas Government Code Sections 551.071, 551.072 and 551.074.

#### 11. NEW BUSINESS (CONTINUED)

- A. Discussion and possible action related to Intervention in Public Utility 334  
Commission of Texas (PUC) Proceeding PUC Docket No. 52195, SOAH  
Docket No. 473-21-2606, Application of El Paso Electric Company to Change  
Rates

Presenter: Legal Counsel

- B. Discussion and possible action regarding Level III Appeal of B. Leatherman 335



|  |     |
|--|-----|
| Presenter: Legal Counsel   |     |
| C. Discussion and possible action regarding rescinding resignation for I. L., from Desert Wind School          | 336 |
| Presenter: Legal Counsel   |     |
| D. Discussion and possible action regarding request for voluntary demotion of O. H., from Montwood High School | 337 |
| Presenter: Legal Counsel   |     |
| E. Consider approval of Administrative Recommendations   |     |
| Dr. Nate Carman  |     |
| 1. Chief Financial Officer   | 338 |
| 2. Assistant Superintendent of Administrative Services   | 339 |
| 3. Principal   | 340 |
| a. Benito Martinez Elementary School   |     |
| b. Elfida P. Chavez Elementary School  |     |
| c. Sierra Vista Elementary School  |     |
| 4. ESSER Dean of Instruction, El Dorado High School  | 341 |
| 12. ADJOURN  |     |

*If, during the course of the meeting, discussion of any items on the agenda is required to be held in a closed meeting, the Board shall conduct a closed meeting as to that item in accordance with Chapter 551, Subchapters D and E, Texas Government Code, the Texas Open Meetings Act.*

**BOARD AGENDA ITEM**

|   |   |
|---|---|
| <b>Topic:</b> Superintendent's Comments<br><br><b>Requested By:</b><br><b>Division Approval:</b> (Cabinet Member) | <b>Board Meeting Date Requested:</b> <u>June 21, 2022</u><br><b>Approximate Time For:</b> <b>Presentation:</b> <u>5 minutes</u><br><b>Discussion:</b> <u>N/A</u><br><b>Reading Material:</b> <b>Attached</b> <u>N/A</u><br><b>Not Necessary</b> |
| <b>Action Requested:</b><br>N/A   | <b>Action Needed by:</b> <u>N/A</u><br><b>Information Only:</b> <u>Yes</u>  |
| <b>People Participating In Presentation<br/>(If Other Than Cabinet Members):</b>                                  | <b>Who Has Been Involved? (List)</b>  |
| <b>How Will It Benefit The District's Mission/Goals?</b>  | <b>How Will Request Be Financed?</b><br><br><b>Cost To District:</b> None   |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Dr. Nate Carman will provide the Board of Trustees with an update relative to the District.

**Attachments (List):** N/A

**Action Taken:**

**Follow-up Responsibility:**

**Submit Ten (10) Days before Board Meeting**

**BOARD AGENDA ITEM**

|  |  |
|--|--|
| <b>Topic:</b> Board Honors<br><br><b>Requested By:</b> Daniel Escobar,<br>Chief Communications Officer<br><b>Division Approval:</b> (Cabinet Member) | <b>Board Meeting Date Requested:</b> <u>June 21, 2022</u><br><b>Approximate Time For:</b> <b>Presentation:</b> <u>25 minutes</u><br><b>Discussion:</b> _____<br><b>Reading Material:</b> <b>Attached</b> _____<br><b>Not Necessary</b> _____ |
| <b>Action Requested:</b><br>N/A  | <b>Action Needed by:</b> <u>N/A</u><br><b>Information Only:</b> <u>Yes</u>   |
| <b>People Participating In Presentation (If Other Than Cabinet Members):</b><br>Students will be invited to receive a certificate.                   | <b>Who Has Been Involved? (List)</b>   |
| <b>How Will It Benefit The District's Mission/Goals?</b>   | <b>How Will Request Be Financed?</b><br><br><b>Cost To District:</b> None  |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Board Honors allow the Board of Trustees and Superintendent to formally recognize students for academic, artistic or athletic achievements. The following honors are recommended:

- An SISD student will be recognized for winning the 2022 Congressional Art Contest.
- SISD students will be recognized for being selected for the UIL State Honor Crew in Theater Arts.
- Eastlake High School students will be recognized for being selected to perform at International Music Conferences.
- SISD students will be recognized for being outstanding performers in the UIL Texas All State Solo and Ensemble Contest.
- SISD Varsity Baseball Teams will be recognized for winning 2021-2022 UIL Baseball Championships.
- The Americas Varsity Girls' Softball Team will be recognized for winning 2021-2022 UIL Softball Championships.

**Attachments (List):** N/A

**Action Taken:**

**Follow-up Responsibility:**

**Submit Ten (10) Days before Board Meeting**

**BOARD AGENDA ITEM**

|  |  |
|--|--|
| <b>Topic:</b> Facilities Report<br><br><b>Requested By:</b><br><b>Division Approval:</b> Nate Carman, Ed.D.<br>Superintendent of Schools | <b>Board Meeting Date Requested:</b> June 21, 2022<br><b>Approximate Time For:</b> <b>Presentation:</b> _____<br><b>Discussion:</b> _____<br><b>Reading Material:</b> <b>Attached</b> <input checked="" type="checkbox"/> _____<br><b>Not Necessary</b> <input type="checkbox"/> _____ |
| <b>Action Requested:</b><br>For information only   | <b>Action Needed by:</b> _____<br><b>Information Only:</b> <input checked="" type="checkbox"/> _____   |
| <b>People Participating In Presentation (If Other Than Cabinet Members):</b>   | <b>Who Has Been Involved? (List)</b><br>Gabriel J. Crespo, Director of Facilities/Construction; Hector Sanchez, Facilities Coordinator; Susana Godina, Field Coordinator; Gerardo Rochel, Field Coordinator  |
| <b>How Will It Benefit The District's Mission/Goals?</b><br><br>Safe and Supportive Learning Environment                                 | <b>How Will Request Be Financed?</b><br><br><b>Cost To District:</b>   |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

A presentation of the 2017 Bond Program and other construction projects will be provided for the Board of Trustees.

**Attachments (List):** June Facilities Construction Report

**Action Taken:**

**Follow-up Responsibility:**

**Submit Ten (10) Days Before Board Meeting**

# Socorro High School Re-Construction Project



6-Jun-22

## PROJECT DESCRIPTION

**Architect:** VLK Architects

**CM@Risk:** Buford • Thompson Company

## SCHEDULE

|   |                    |
|---|--------------------|
| Architect Awarded Project   | 16-Jan-18          |
| CMR Awarded Project   | 16-Jan-18          |
| Design Phase  | Jan. 18 - Feb. 19  |
| <b>Package I - Early Phase (Site &amp; Softball/Baseball)</b>                             |                    |
| Guaranteed Maximum Price (GMP)  | May-19             |
| Construction Phase - Package I  | July-19 - Sept.-20 |
| <b>Package II - (Demo, New Construction, Renovation and remainder of Athletic Fields)</b> |                    |
| Guaranteed Maximum Price (GMP) - Package II   | Aug-19             |
| Construction Phase - Package II Phased  | Nov. 19 - May 23   |
| Academic Tower, Student Services, Special Education and CTE                               | Jul-21             |
| Kitchen, Cafeteria and Black Box Theater  | Jun-21             |
| Renovated Fine Arts, New Athletics Locker Room, Auxiliary Gym and Wrestling Gym           | May-23             |
| Project Substantial Completion - Renovated Locker Rooms                                   | May-23             |
| Competition gym and outdoor athletics   | May-23             |
| Administration, SEC, HPA and Fine Arts Additions  | Aug-23             |

## PROGRESS UPDATE

### Phase One

- Punch list and warranty items are ongoing
- Installation of owner furnish appliances/furniture upon delivery
- Balancing of A/C air flow is ongoing

### Phase Two

- |   |   |
|---|---|
| <ul style="list-style-type: none"> <li>• Over head &amp; in-wall MEP work is ongoing</li> <li>• Data runs installation is ongoing</li> <li>• Interior framing, drywall, tape, text &amp; paint ongoing</li> <li>• Installation of CMU is ongoing</li> <li>• Installation of miscellaneous steel is ongoing</li> <li>• Floor VCT &amp; wall ceramic tile is ongoing</li> <li>• Roofing ongoing</li> <li>• Landscape for entire campus is ongoing</li> <li>• Installation of doors &amp; hardware is ongoing</li> </ul> | <ul style="list-style-type: none"> <li>• Installation of perimeter rock wall</li> <li>• Installation of window frames &amp; glass</li> <li>• Installation of ceiling grid is ongoing</li> <li>• Installation of sound panels is ongoing</li> <li>• Installation of fireproofing is ongoing</li> <li>• Installation of EIF's is ongoing</li> <li>• Installation of sound systems is ongoing</li> <li>• Installation of specialty equipment is ongoing</li> <li>• Auditorium floor is being sealed</li> </ul> |
|---|---|

## LOOKING AHEAD

### CONSTRUCTION CONTRACT STATUS

|                                  |                   |
|----------------------------------|-------------------|
| Contract Amount                  | \$ 151,391,725.00 |
| Total Completed & Stored to Date | \$ 116,426,999.34 |
| Percent Completed                | 77%               |

### CONTINGENCY

|                           |                 |
|---------------------------|-----------------|
| Original Contingency      | \$ 4,202,191.00 |
| Contract Buy Out          |                 |
| Total Contingency/Buy Out |                 |
| Contingency Used to Date  |                 |
| Remaining Contingency     |                 |

## CONTINGENCY EXPENDITURES



**#TeamSISD** | SEIZE YOUR OPPORTUNITY

# Montwood High School Improvements



6-Jun-22

## PROJECT DESCRIPTION

**Architect:** MNK Architects, Inc.

**CM@Risk:** Buford • Thompson Company

## SCHEDULE

|   |                   |
|---|-------------------|
| Architect Awarded Project   | 20-Feb-18         |
| CMR Awarded Project   | 20-Feb-18         |
| Design Phase  | Apr. 18 - Feb. 19 |
| <b>Package I - Sport Lighting</b>                                     |                   |
| Guaranteed Maximum Price (GMP) - Sports Lighting                      | Jan-19            |
| Bidding & Negotiation   | Mar. 19 - May 19  |
| Construction Phase - Package I - Sports Lighting                      | Jun. 19 - Nov. 19 |
| <b>Package II - Remaining Building Construction Phase (20 months)</b> | Jan. 20 - Sep. 21 |
| <b>Renovation Construction</b>  |                   |
| Special Education Area  | Aug-20            |
| Registrar Area  | Aug-20            |
| Dining Serving Area   | Sep-20            |
| Bistro  | Sep-20            |
| 2nd Floor Science Labs  | Jul-21            |
| <b>New Construction</b>   |                   |
| Fine Arts Addition  | Jan-21            |
| Auditorium/Stage  | Feb-21            |

## PROGRESS UPDATE

|  |                        |
|--|------------------------|
| • Punch list ongoing   |                        |
| • Working on close out documents   |                        |
| • Tile installation existing band & orchestra rooms waiting for material | 23-Mar-22<br>12-Apr-22 |

## LOOKING AHEAD

### CONSTRUCTION CONTRACT STATUS

|                                  |                  |
|----------------------------------|------------------|
| Contract Amount                  | \$ 32,885,449.00 |
| Total Completed & Stored to Date | \$ 30,569,127.27 |
| Percent Completed                | 93%              |

### CONTINGENCY

|                           |               |
|---------------------------|---------------|
| Original Contingency      | \$ 986,563.00 |
| Contract Buy Out          |               |
| Total Contingency/Buy Out |               |
| Contingency Used to Date  |               |

## CONTINGENCY EXPENDITURES



**#TeamSISD** | **SEIZE YOUR OPPORTUNITY**

# Americas High School Improvements



6-Jun-22

## PROJECT DESCRIPTION

**Architect:** Carl Daniel Architects

**CM@Risk:** Baner General Contractors, Inc.

## SCHEDULE

|  |                   |
|--|-------------------|
| Architect Awarded Project                        | 20-Feb-18         |
| CMR Awarded Project                              | 20-Feb-18         |
| <b>Package I - Early Phase (Sports Lighting)</b> |                   |
| Design Phase                                     | Feb. 19 - May 19  |
| Construction Document Phase                      | Apr. 19 - Jun. 19 |
| Guaranteed Maximum Price (GMP) - Sports Lighting | Sep-19            |
| Construction Phase                               | Oct. 19 - Mar. 20 |
| <b>Package II - (Remaining Building)</b>         |                   |
| Design Phase                                     | Feb-20            |
| Construction Documents                           | Feb-20            |
| Guaranteed Maximum Price (GMP) Package II        | 18-Feb-20         |
| Construction Phase - Package II                  | 8-Jul-20          |
| Occupancy  | May-22            |

## PROGRESS UPDATE

### Area A - Culinary Arts, Dressing, Book, Drama Room

- Received TCO on Feb. 2, 2022
- Working on punch list and warranty items
- Working on close out documents
- Working on deductive change order

### Occupied Area

- Area A (Fine Arts Rms, Culinary Kitchen, Book Rm.)
- Area B & C (Choir, Orchestra, Band, and Dance)
- Area D Science Labs (4)
- Area S Science Labs (3)
- Area G Science Labs(4)
- CTE Building (Electrical, Automotive & Welding)
- Special Ed (2) (ILC & FLS)
- Area A Dinning
- Cashier's Office
- New Kitchen Serving Line

## LOOKING AHEAD

### CONSTRUCTION CONTRACT STATUS

|                                  |                  |
|----------------------------------|------------------|
| Contract Amount                  | \$ 22,273,875.34 |
| Total Completed & Stored to Date | \$ 20,807,670.87 |
| Percent Completed                | 93%              |

### CONTINGENCY

|                           |               |
|---------------------------|---------------|
| Original Contingency      | \$ 560,000.00 |
| Contract Buy Out          |               |
| Total Contingency/Buy Out |               |
| Contingency Used to Date  |               |
| Remaining Contingency     |               |

## CONTINGENCY EXPENDITURES



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# El Dorado High School Improvements



6-Jun-22

## PROJECT DESCRIPTION

**Architect:** PSRBB Architects

**CM@Risk:** Dantex General Contractors

## SCHEDULE

|   |                  |
|---|------------------|
| Architect Awarded Project                             | 20-Feb-18        |
| CMR Awarded Project                                   | 20-Feb-18        |
| Design Phase  | Mar. 18 - May 19 |
| Guaranteed Maximum Price (GMP) Sports Lighting        | May-19           |
| Guaranteed Maximum Price (GMP) Remaining Improvements | 1-Oct-19         |
| Construction Phase                                    |                  |
| Occupancy   | Phased 2021      |

## PROGRESS UPDATE

### Black Box Building

- Finishes ongoing
- Lighting & sound ongoing
- Scheduling Training

### Gallery

- Final inspection & finishes ongoing

### Cafeteria Addition

- Final inspection & finishes ongoing

### Biomedical Labs

- Final inspection & finishes ongoing

### Roofing & HVAC Upgrade

### Administration & Classroom Areas B & C

- Details and Punch list ongoing
- working at Auxiliary Gym

### Main Gym

- Flooring in progress
- working on Roof details

### Football Locker &

### Gym Lockers, Trainers

- Roof punch list
- Punch list ongoing

### Girls Locker Rooms

- Roof punch list
- HVAC details ongoing
- Punch list ongoing

### Boys Locker Rooms

- Roof punch list
- HVAC details ongoing

### Wrestling & Weight Rooms

- Roofing punch list
- Punch list ongoing

### GYM A

- Roofing ongoing
- Demo for new mock room
- Finishes in new Mariachi room

### Occupied Areas

- Building C Sp. Ed Room
- Nurse's Suite
- Early College Offices
- Architectural Room (3)
- Building E Addition  
(Classrooms & Science Labs)
- CTE Building
- Building B Fine Arts (Choir & Guitar)
- Concession & Restrooms Building
- Punch List ongoing
- Special Ed Room Area E
- A/C Lockers Areas
- Architectural room (1)
- Dance room
- **Electrical & Automotive Trades Canopy**
- Canopies for welding and automotive shop ongoing
- Pending final inspection

## LOOKING AHEAD

## CONSTRUCTION CONTRACT STATUS

|                                  |    |               |
|----------------------------------|----|---------------|
| Contract Amount                  | \$ | 25,094,894.00 |
| Total Completed & Stored to Date | \$ | 24,554,086.95 |
| Percent Completed                |    | 97%           |

## CONTINGENCY

|                           |               |
|---------------------------|---------------|
| Original                  |               |
| Contingency               | \$ 500,000.00 |
| Contract Buy Out          |               |
| Total Contingency/Buy Out |               |
| Contingency Used to Date  |               |
| Remaining Contingency     |               |

## CONTINGENCY EXPENDITURES



**#TeamSISD** | 16 **SEIZE YOUR OPPORTUNITY**



# New Student Activities Complex II



6-Jun-22

## PROJECT DESCRIPTION

**Architect:** HKS Architects

**Contractor:** Banes General Contractor

## SCHEDULE

|                           |                    |
|---------------------------|--------------------|
| Architect Awarded Project | 16-Jan-18          |
| Land Acquisition          | 26-Jul-19          |
| Design Phase              | Dec.-19 - Feb. -21 |
| Construction Documents    | Feb.-21 - July.-21 |
| Bidding & Negotiations    | Jul. -21 - Aug.-21 |
| Construction Phase        | Jan.-22 - Jan.-24  |
| Occupancy - Tentatively   | March-24           |

## PROGRESS UPDATE

|                         |           |
|-------------------------|-----------|
| Platting & Entitlement  | Ongoing   |
| Board Approved Contract | 16-Nov-21 |

## LOOKING AHEAD

- Sectors 1 & 2 (South Bldg.) Pier placement is ongoing
- Sectors 3 & 4 (West Bldg.) Earth work to sub grade floor level is completed
  - Pier cap and footing are ongoing
- Sectors 5 & 6 (East Bldg.) Building pad liff's have been completed
- Overall Site
  - cleaning and grubbing is ongoing
  - Installation of parking lot light bases ongoing
  - underground utilities ongoing
  - Installation of irrigation sleeves ongoing

## CONSTRUCTION CONTRACT STATUS

|                                  |                 |
|----------------------------------|-----------------|
| Contract Amount                  | \$58,959,500.00 |
| Total Completed & Stored to Date | \$ 2,699,200.44 |
| Percent Completed                | 5%              |

## CONTINGENCY

|                           |                 |
|---------------------------|-----------------|
| Original Contingency      | \$ 1,000,000.00 |
| Contract Buy Out          |                 |
| Total Contingency/Buy Out |                 |
| Contingency Used to Date  |                 |
| Remaining Contingency     |                 |

## CONTINGENCY EXPENDITURES



**#TeamSISD** | **SEIZE YOUR OPPORTUNITY**

# Support Service/Technology Project



6-Jun-22

## PROJECT DESCRIPTION

**Architect:** ACM Design, LLC dba: EXIGO

**Contractor:** Noble General Contractor

## SCHEDULE

|   |                   |
|---|-------------------|
| Architect Awarded Project                     | 24-Apr-18         |
| Design Phase                                  | May 18 - Mar. 18  |
| Competitive Seal Proposal (CSP)               | 25-Sep-19         |
| Bidding & Negotiation                         | Oct-19            |
| Board Awarded Competitive seal Proposal       | Oct-19            |
| Construction Phase (Extended due to Covid-19) | Nov. 19 - Aug. 21 |

## PROGRESS UPDATE

- Punch list ongoing
- Testing and Training of equipment on going
- Working on close out
- Working on deductive change order

## LOOKING AHEAD

### CONSTRUCTION CONTRACT STATUS

|                                  |                  |
|----------------------------------|------------------|
| Contract Amount                  | \$ 13,036,500.00 |
| Total Completed & Stored to Date | \$ 12,903,185.95 |
| Percent Completed                | 99%              |

### CONTINGENCY

|                           |               |
|---------------------------|---------------|
| Original Contingency      | \$ 500,000.00 |
| Contract Buy Out          |               |
| Total Contingency/Buy Out |               |
| Contingency Used to Date  |               |
| Remaining Contingency     |               |

## CONTINGENCY EXPENDITURES



# #TeamSISD

18 **SEIZE YOUR OPPORTUNITY**

# Eastlake High School Sports Lighting



6-Jun-22

## PROJECT DESCRIPTION

**Architect:** CEA Group

**CSP:** Kendrick Electric Corporation

## SCHEDULE

|                           |                  |
|---------------------------|------------------|
| Architect Awarded Project | April-20         |
| CSP Awarded Project       | TBD              |
| Design Phase              | May - August 20  |
| CSP Board Approval        | 20-Apr-21        |
| Construction Phase        | May 21 - July 21 |

## PROGRESS UPDATE

- Closing out project
- Working on deductive change order

## LOOKING AHEAD

### CONSTRUCTION CONTRACT STATUS

|                                  |    |            |
|----------------------------------|----|------------|
| Contract Amount                  | \$ | 688,200.00 |
| Total Completed & Stored to Date | \$ | 644,700.00 |
| Percent Completed                |    | 94%        |

### CONTINGENCY

|                           |    |           |
|---------------------------|----|-----------|
| Original Contingency      | \$ | 34,100.00 |
| Contract Buy Out          |    |           |
| Total Contingency/Buy Out |    |           |
| Contingency Used to Date  |    |           |
| Remaining Contingency     |    |           |

## CONTINGENCY EXPENDITURES



**#TeamSISD** | **SEIZE YOUR OPPORTUNITY**

# New Combo School (Eastlake Area)



6-Jun-22

## PROJECT DESCRIPTION

**Architect:** Mijarez Mora Architects, Inc.

**CM@Risk:** Banes General Contractors

## SCHEDULE

|  |                   |
|--|-------------------|
| RFQ-RFP- Advertisement and Selection Process                           | Apr-19 - June -19 |
| Architect Awarded Project  | June-19           |
| CMR Awarded Project  | June-19           |
| Land Acquisition   | Jul-19            |
| Design Phase   | Jul - 19 - Sep 20 |
| Guaranteed Maximum Price (GMP) approved by Board of Trustees           | May-20            |
| Amendment No.1 Earthwork, building concrete & Structural Steel Phase I | Sept. 20          |
| Amendment No. 2 Remaining Building - Phase II                          | Oct. 20           |
| Construction Phase   | Oct 20 - Dec 22   |
| Occupancy Elementary School  | Jul-22            |
| Occupancy Middle School  | Jul-23            |

## PROGRESS UPDATE

### Elementary School

#### Classroom Area

- MEP ongoing
- Finishes ongoing

#### Library & Administration Area

- MEP ongoing
- Finishes ongoing

#### Cafeteria & Multipurpose Room & Kitchen

- MEP ongoing
- Wall tile installation ongoing
- Kitchen hood installation
- Kitchen equipment in progress
- Flooring in progress

### Middle School

#### Fine Arts Area

- MEP ongoing
- Finishes ongoing

#### Cafeteria

- MEP ongoing
- Framing and Drywall ongoing

#### Library & Administration

- MEP ongoing
- Interior framing & drywall ongoing

#### Gym & Lockers

- MEP ongoing
- Drywall ongoing
- Cinder block ongoing

### Computer Labs & CTE

- MEP ongoing
- Interior framing & drywall ongoing
- Roofing ongoing

#### Classroom Area

- Steel installation ongoing
- MEP ongoing
- Framing ongoing
- Roofing ongoing

#### Site

- Grading of parking lot ongoing
- Paving ongoing
- Landscaping ongoing
- Utilities have been connected
- Playground equipment ongoing
- Grading Athletic fields

## LOOKING AHEAD

## CONSTRUCTION CONTRACT STATUS

|                                  |    |               |
|----------------------------------|----|---------------|
| Contract Amount                  | \$ | 69,936,569.00 |
| Total Completed & Stored to Date | \$ | 59,364,454.95 |
| Percent Completed                |    |               |

## CONTINGENCY

|                               |    |            |
|-------------------------------|----|------------|
| Original                      |    |            |
| Contingency                   | \$ | 775,200.00 |
| Contract Buy Out              |    |            |
| 85% Total Contingency/Buy Out |    |            |
| Contingency Used to Date      |    |            |
| Remaining Contingency         |    |            |

## CONTINGENCY EXPENDITURES



**#TeamSISD** 20 **SEIZE YOUR OPPORTUNITY**

# SISD Bus Canopy Structure



6-Jun-22

## PROJECT DESCRIPTION

Architect: Huitt-Zollars

CSP: Banes General Contractors

## SCHEDULE

|                           |                    |
|---------------------------|--------------------|
| Architect Awarded Project | Dec. 15 2020       |
| Design Phase              | Jan 2021-July 2021 |
| CSP Board Approval        | 21-Sep-21          |
| Construction Phase        | 90 days/NTP        |

## PROGRESS UPDATE

- Certificate of completion
- working on close out documents
- working on last pay request

## LOOKING AHEAD

### CONSTRUCTION CONTRACT STATUS

### CONTINGENCY

|                                  |               |                           |    |           |
|----------------------------------|---------------|---------------------------|----|-----------|
| Contract Amount                  | \$ 398,400.00 | Original Contingency      | \$ | 20,000.00 |
| Total Completed & Stored to Date | \$ 366,809.61 | Contract Buy Out          | \$ | 19,200.00 |
| Percent Completed                | 92%           | Total Contingency/Buy Out | \$ | 39,200.00 |
|                                  |               | Contingency Used to Date  | \$ | 18,609.61 |
|                                  |               | Remaining Contingency     | \$ | 20,590.39 |

## CONTINGENCY EXPENDITURES



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# SISD Maintenance Office Facility



6-Jun-22

## PROJECT DESCRIPTION

Architect: MNK Architects

CSP: TBD

## SCHEDULE

|                           |                   |
|---------------------------|-------------------|
| Architect Awarded Project | March 23 2021     |
| CSP                       | TBD               |
| Design Phase              | NOV-2021-MAY 2022 |
| CSP Board Approval        | TBD               |
| Construction Phase        | TBD               |

## PROGRESS UPDATE

- Received construction documents for review

## LOOKING AHEAD

### CONSTRUCTION CONTRACT STATUS

### CONTINGENCY

|                                  |                           |
|----------------------------------|---------------------------|
| Contract Amount                  | Original                  |
| Total Completed & Stored to Date | Contingency               |
| Percent Completed                | Contract Buy Out          |
|                                  | Total Contingency/Buy Out |
|                                  | Contingency Used to Date  |
|                                  | Remaining Contingency     |

## CONTINGENCY EXPENDITURES



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**BOARD AGENDA ITEM**

|   |  |
|---|--|
| <p><b>Topic:</b> 2022-2023 ESSA Public Notice Meeting</p> <p><b>Requested By:</b> Dr. Adam Starke,<br/>Director of State and Federal Programs</p> <p><b>Division Approval:</b> Lucia Borrego,<br/>Chief Academic Officer</p>          | <p><b>Board Meeting Date Requested:</b> June 21, 2022</p> <p><b>Approximate Time For:</b> <b>Presentation:</b> _____</p> <p><b>Discussion:</b> _____</p> <p><b>Reading Material:</b> <b>Attached</b> <input checked="" type="checkbox"/> _____</p> <p><b>Not Necessary</b> _____</p> |
| <p><b>Action Requested:</b><br/>Public Hearing</p>  | <p><b>Action Needed by:</b> _____</p> <p><b>Information Only:</b> _____</p>  |
| <p><b>People Participating In Presentation (If Other Than Cabinet Members):</b></p> <p>Dr. Adam Starke, Director of State and Federal Programs</p>  | <p><b>Who Has Been Involved? (List)</b><br/>Cabinet</p>  |
| <p><b>How Will It Benefit The District's Mission/Goals?</b><br/>This presentation is a required annual public hearing in which upcoming ESSA federally funded grant entitlements and planned expenditures of funds are discussed.</p> | <p><b>How Will Request Be Financed?</b></p> <p><b>Cost To District:</b> There is no cost to the district for this item.</p>  |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

On an annual basis, the District is required to consult with parents, community, business members, and educational stakeholders on the Every Student Succeeds Act (ESSA) federal grant entitlements and planned expenditures for the upcoming year. This public hearing is to be completed prior to the District committing any funds and prior to submitting the 2022-2023 ESSA Consolidated Federal Grant Application to the Texas Education Agency. The deadline to submit the application to TEA is June 30, 2022.

**Attachments (List):** 2022-2023 ESSA Federally Funded Programs Power Point Presentation

**Action Taken:**

**Follow-up Responsibility:**

**Submit Ten (10) Days before Board Meeting**

# ***2022-2023 FEDERAL PROGRAMS: ESSA***

Public Hearing: June 21, 2022



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# Elementary and Secondary Education Act

- The Elementary and Secondary Education Act of 1965 (ESEA) was most recently reauthorized in 2015 as the Every Student Succeeds Act (ESSA). This is the eighth reauthorization of ESEA in its history.
- ESEA has always had the goal of closing the achievement gap for our students who have economic disadvantages. It is most associated with Title I, Part A, but it is also relevant to other grant titles.



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# ESEA Reauthorizations and Timeline

- **1965:** ESEA, Initial: Economically Disadvantaged (**Johnson**)
- **1968:** Addition of Bilingual Education Funding (**Johnson**)
- **1970:** First Supplement, not Supplant Provision (**Nixon**)
- **1978:** First Title I Schoolwide Designation-75% ECD (**Carter**)
- **1981:** Reduction of Federal Oversight of States (**Reagan**)
- **1988:** Student Progress/Parental Involvement (**Reagan**)
- **1994:** Schoolwide-50% ECD/State Accountability (**Clinton**)
- **2001:** NCLB: SW-40% ECD/Fed. Accountability (**G.W. Bush**)
- **2015:** ESSA: Balancing State and Federal Roles (**Obama**)



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# Today's "Title" Fund Sources Under ESSA

- Under ESSA, Socorro ISD draws funding from five major "titles" (we do not qualify to receive a few others):
  - Title I, Part A: Improving Basic Programs
  - Title I, Part C: Migrant Education Program
  - Title II, Part A: Preparing, Training, Recruiting High Quality Teachers, Principals, and Other School Leaders
  - Title III, Part A: English Language Acquisition, Language Enhancement, and Academic Achievement
  - Title IV, Part A: Student Support and Academic Enrichment



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# Texas Education Agency ESSA Consolidated Application Actual Planning Amounts Fiscal Year 2023

| Program Area                | 2022 – 2023<br>June 2022 |
|-----------------------------|--------------------------|
| Title I, Part A             | \$11,799,905             |
| Title I, Part C             | \$55,173                 |
| Title II, Part A            | \$1,419,829              |
| Title III, Part A           | \$1,239,750              |
| Title IV, Part A            | \$901,505                |
| <b>2022-2023 ESSA Total</b> | <b>\$15,416,162</b>      |



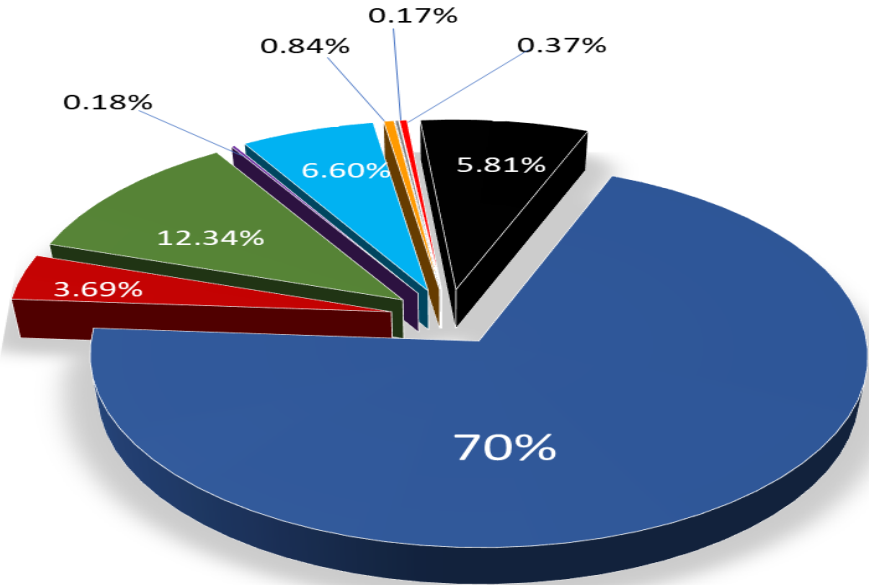
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## SEIZE YOUR OPPORTUNITY

# TITLE I, PART A - Improving Basic Programs 2022-2023

Planning Amount **\$11,799,905**



## A. Districtwide Parent Involvement (12.34%):

- Total 1% Parent Involvement Requirement
- Parent Liaisons/CIS Coordinators
- Annual Mother/Daughter and Father/Son Conferences

## B. Services to Private/Nonprofit School Students (0.18%)

## D. Administration of Title I, Part A Programs (6.60%)

## E. Districtwide Professional Development Activities (0.84%)

## F. Services to Homeless Students (0.17%)

## H. Services to Students in Facilities for Delinquents (0.37%)

## I. Other: (5.81%)

- K-12 Anonymous Alerts
- Eduphoria Suite
- Accelerated Learning/Tumblebooks
- Read 180
- Plan 4 Learning/Title I Crate
- Validate Me Transcript Evaluation

## Title I, Part A Campus Allocation (70%)

## Indirect Cost (3.69%)



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Socorro Independent School District

TITLE 1, PART A

Campus Preliminary Allocations for FY 2022/2023

STUDENT ENROLLMENT & ECONOMICALLY DISADVANTAGED

| Campus #                      | Campus                   | Enrollment<br>5/13/2022 | Economically Disadvantaged<br>5/13/2022 | Campus Allocations  | Parent Involvement Allocations | TOTAL CAMPUS ALLOCATIONS |
|-------------------------------|--------------------------|-------------------------|---|---------------------|--------------------------------|--------------------------|
| 001                           | Socorro High School      | 2,432                   | 1,980                                   | 489,895.00          | 6,649.00                       | 496,544.00               |
| 002                           | Montwood High School     | 2,481                   | 1,691                                   | 418,390.00          | 5,678.00                       | 424,068.00               |
| 003                           | KEYS Academy             | 116                     | 86                                      | 21,278.00           | 289.00                         | 21,567.00                |
| 004                           | Americas High School     | 2,384                   | 1,394                                   | 344,906.00          | 4,681.00                       | 349,587.00               |
| 005                           | El Dorado High School    | 2,228                   | 1,573                                   | 389,195.00          | 5,282.00                       | 394,477.00               |
| 007                           | Mission Early College HS | 466                     | 317                                     | 78,433.00           | 1,064.00                       | 79,497.00                |
| 008                           | Eastlake High School     | 2,631                   | 1,601                                   | 396,122.00          | 5,376.00                       | 401,498.00               |
| 009                           | Options High School      | 86                      | 62                                      | 15,340.00           | 208.00                         | 15,548.00                |
| 011                           | Pebble Hills High School | 2,717                   | 1,504                                   | 372,123.00          | 5,051.00                       | 377,174.00               |
| <b>Total for High Schools</b> |                          | <b>15,541</b>           | <b>10,208</b>                           | <b>2,525,682.00</b> | <b>34,278.00</b>               | <b>2,559,960.00</b>      |



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TITLE 1, PART A

Campus Preliminary Allocations for FY 2022/2023

STUDENT ENROLLMENT & ECONOMICALLY DISADVANTAGED

| Campus #                        | Campus                        | Enrollment   | Economically Disadvantaged | Campus Allocations  | Parent Involvement Allocations | TOTAL CAMPUS ALLOCATIONS |
|---------------------------------|-------------------------------|--------------|----------------------------|---------------------|--------------------------------|--------------------------|
|                                 |                               | 5/13/2022    | 5/13/2022                  |                     |                                |                          |
| 041                             | Socorro Middle                | 552          | 502                        | 124,206.00          | 1,686.00                       | 125,892.00               |
| 042                             | Salvador Sanchez Middle       | 642          | 564                        | 139,546.00          | 1,894.00                       | 141,440.00               |
| 043                             | William D. Slider Middle      | 689          | 532                        | 131,628.00          | 1,786.00                       | 133,414.00               |
| 044                             | Capt. Walter E. Clarke Middle | 986          | 723                        | 178,886.00          | 2,428.00                       | 181,314.00               |
| 045                             | Montwood Middle               | 695          | 511                        | 126,433.00          | 1,716.00                       | 128,149.00               |
| 046                             | Col. John Ensor Middle        | 1,210        | 816                        | 201,896.00          | 2,740.00                       | 204,636.00               |
| 047                             | Sun Ridge Middle              | 1,009        | 642                        | 158,845.00          | 2,156.00                       | 161,001.00               |
| 048                             | Spc. Rafael Hernando MS       | 814          | 591                        | 146,226.00          | 1,985.00                       | 148,211.00               |
| 049                             | SSG. Manuel R. Puentes MS     | 1,030        | 585                        | 144,742.00          | 1,964.00                       | 146,706.00               |
| 051                             | Hurshel Antwine MS            | 794          | 521                        | 128,907.00          | 1,749.00                       | 130,656.00               |
| <b>Total for Middle Schools</b> |                               | <b>8,421</b> | <b>5,987</b>               | <b>1,481,315.00</b> | <b>20,104.00</b>               | <b>1,501,419.00</b>      |



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# Socorro Independent School District

## TITLE 1, PART A

### Campus Preliminary Allocations for FY 2022/2023

#### STUDENT ENROLLMENT & ECONOMICALLY DISADVANTAGED

| Campus #                     | Campus               | Enrollment<br>5/13/2022 | Economically<br>Disadvantaged<br>5/13/2022 | Campus<br>Allocations | Parent<br>Involvement<br>Allocations | TOTAL<br>CAMPUS<br>ALLOCATIONS |
|------------------------------|----------------------|-------------------------|--|-----------------------|--------------------------------------|--------------------------------|
| 116                          | Jane Hambric School  | 926                     | 775  | 191,752.00            | 2,602.00                             | 194,354.00                     |
| 117                          | Ernesto Serna School | 701                     | 589  | 145,731.00            | 1,978.00                             | 147,709.00                     |
| 120                          | Desert Wind School   | 850                     | 720  | 178,144.00            | 2,418.00                             | 180,562.00                     |
| 122                          | Bill Sybert School   | 794                     | 630  | 155,876.00            | 2,115.00                             | 157,991.00                     |
| 124                          | John Drugan School   | 1,142                   | 658  | 162,804.00            | 2,209.00                             | 165,013.00                     |
| <b>Total for K-8 Schools</b> |                      | <b>4,413</b>            | <b>3,372</b>                               | <b>834,307.00</b>     | <b>11,322.00</b>                     | <b>845,629.00</b>              |



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TITLE 1, PART A

Campus Preliminary Allocations for FY 2022/2023

STUDENT ENROLLMENT & ECONOMICALLY DISADVANTAGED

| Campus # | Campus                | Enrollment | Economically Disadvantaged | Campus Allocations | Parent Involvement Allocations | TOTAL CAMPUS ALLOCATIONS |
|----------|-----------------------|------------|----------------------------|--------------------|--------------------------------|--------------------------|
|          |                       | 5/13/2022  | 5/13/2022                  |                    |                                |                          |
| 101      | Robert R. Rojas Elem. | 511        | 448                        | 110,845.00         | 1,504.00                       | 112,349.00               |
| 102      | H.D. Hilley Elem.     | 552        | 481                        | 119,010.00         | 1,615.00                       | 120,625.00               |
| 103      | O'Shea Keleher Elem.  | 696        | 526                        | 130,144.00         | 1,766.00                       | 131,910.00               |
| 104      | Campestre Elem.       | 477        | 433                        | 107,134.00         | 1,454.00                       | 108,588.00               |
| 105      | Horizon Heights Elem. | 980        | 623                        | 154,144.00         | 2,092.00                       | 156,236.00               |
| 106      | Vista Del Sol Elem.   | 521        | 443                        | 109,608.00         | 1,488.00                       | 111,096.00               |
| 107      | Hueco Elem.           | 492        | 425                        | 105,154.00         | 1,427.00                       | 106,581.00               |
| 109      | Myrtle Cooper Elem.   | 637        | 453                        | 112,082.00         | 1,521.00                       | 113,603.00               |
| 110      | Esconrias E.C.C.      | 376        | 341                        | 84,371.00          | 1,145.00                       | 85,516.00                |
| 111      | Esconrias Elem.       | 446        | 390                        | 96,495.00          | 1,310.00                       | 97,805.00                |
| 112      | Benito Martinez Elem. | 562        | 422                        | 104,412.00         | 1,417.00                       | 105,829.00               |
| 113      | Sierra Vista Elem.    | 762        | 522                        | 129,154.00         | 1,753.00                       | 130,907.00               |
| 114      | Helen Ball Elem.      | 645        | 514                        | 127,175.00         | 1,726.00                       | 128,901.00               |



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TITLE 1, PART A

Campus Preliminary Allocations for FY 2022/2023

STUDENT ENROLLMENT & ECONOMICALLY DISADVANTAGED

| Campus #                            | Campus                     | Enrollment<br>5/13/2022 | Economically Disadvantaged<br>5/13/2022 | Campus Allocations  | Parent Involvement Allocations | TOTAL CAMPUS ALLOCATIONS |
|-------------------------------------|----------------------------|-------------------------|---|---------------------|--------------------------------|--------------------------|
| 115                                 | Elfida Chavez Elem.        | 751                     | 545                                     | 134,845.00          | 1,830.00                       | 136,675.00               |
| 118                                 | KEYS Elem.                 | 2                       | 2                                       | 495.00              | 7.00                           | 502.00                   |
| 119                                 | Lujan-Chavez Elem.         | 981                     | 644                                     | 159,340.00          | 2,162.00                       | 161,502.00               |
| 121                                 | Loma Verde School Elem.    | 857                     | 521                                     | 128,907.00          | 1,749.00                       | 130,656.00               |
| 123                                 | Paso Del Norte School      | 816                     | 632                                     | 156,371.00          | 2,122.00                       | 158,493.00               |
| 126                                 | Dr. Sue A Shook Elem.      | 1,325                   | 853                                     | 211,051.00          | 2,864.00                       | 213,915.00               |
| 127                                 | Sgt. Roberto Ituarte Elem. | 781                     | 565                                     | 139,793.00          | 1,897.00                       | 141,690.00               |
| 128                                 | Chester E. Jordan Elem.    | 870                     | 626                                     | 154,886.00          | 2,102.00                       | 156,988.00               |
| 129                                 | James P. Butler Elem.      | 973                     | 555                                     | 137,319.00          | 1,864.00                       | 139,183.00               |
| 130                                 | Mission Ridge Elem.        | 987                     | 754                                     | 186,556.00          | 2,532.00                       | 189,088.00               |
| 131                                 | Purple Heart Elem.         | 964                     | 658                                     | 162,804.00          | 2,209.00                       | 165,013.00               |
| 132                                 | Sgt. Jose Carrasco Elem.   | 975                     | 536                                     | 132,618.00          | 1,800.00                       | 134,418.00               |
| 133                                 | Cactus Trails Elem.        | 1,018                   | 574                                     | 142,020.00          | 1,927.00                       | 143,947.00               |
| 134                                 | Ben Narbuth Elem.          | 665                     | 331                                     | 81,897.00           | 1,112.00                       | 83,009.00                |
| <b>Total for Elementary Schools</b> |                            | <b>19,622</b>           | <b>13,817</b>                           | <b>3,418,630.00</b> | <b>46,395.00</b>               | <b>3,465,025.00</b>      |
| <b>Grand Total</b>                  |                            | <b>47,997</b>           | <b>33,384</b>                           | <b>8,259,934.00</b> | <b>112,099.00</b>              | <b>8,372,033.00</b>      |



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# Title I, Part C – Migrant Education Program Intent and Purpose

- The purpose of the Migrant Education Program is to design and support programs that help migrant students overcome the challenges of mobility, cultural and language barriers, social isolation, and other factors associated with a migratory lifestyle in order to succeed in school and to successfully transition to postsecondary education and/or employment.



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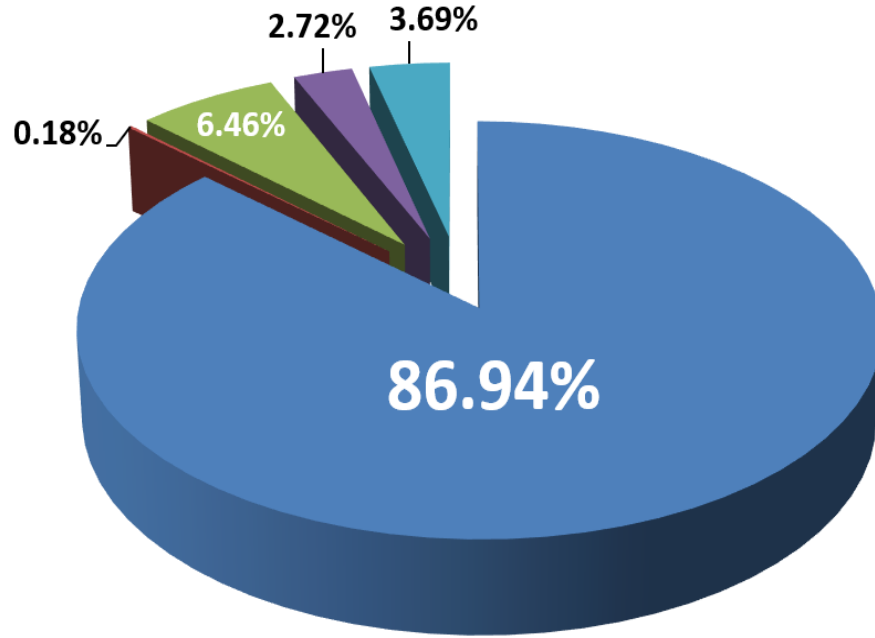
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# Title I, Part C

## Migrant Education Program

2022 - 2023

Planning Amount **\$55,173**



### Payroll(6100s):

- NGS MEP Clerk
- Temporary Instructional Aides (TIAs)
- Teacher Extra Duty (tutoring)

### Contracted Services(6200s):

- Transportation (MEP Van)
- Family Engagement Activities

### Supplies & Materials (6300s)

- Instructional Materials
- Technology
- Maintenance & Operations (MEP van)

### Misc. Operating Expenses (6400s)

- Community outreach activities
- Travel (Title I Specialist/NGS MEP Clerk trainings/PD)

Indirect cost



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# Title II, Part A: Preparing, Training, and Recruiting High Quality Teachers, Principals, and Other School Leaders

## Intent and Purpose

- Increase student academic achievement.
- Improve the quality and effectiveness of teachers, principals, and other school leaders.
- Increase the number of teachers, principals, and other school leaders who are effective in improving student academic achievement.
- Provide low-income and minority students greater access to effective teachers, principals, and other school leaders.



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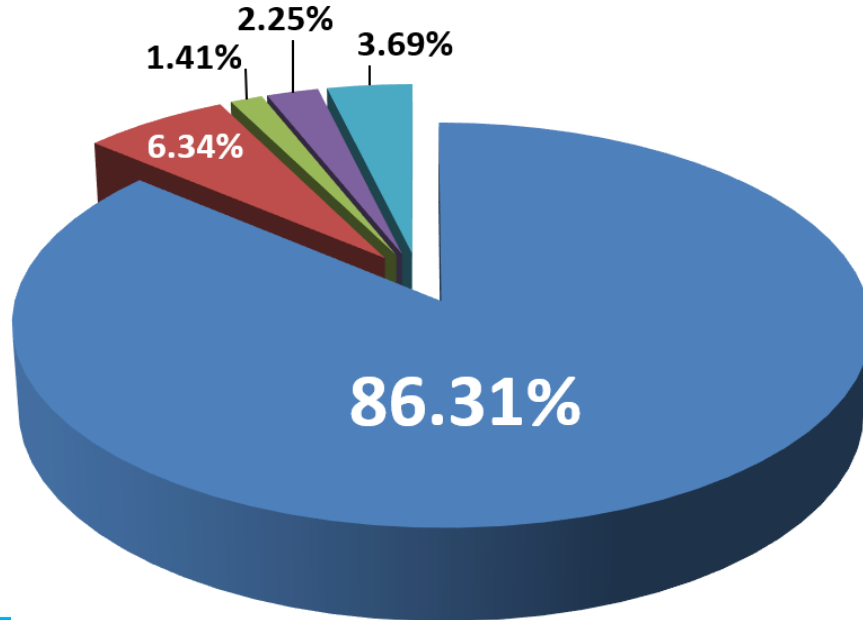
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# Title II, Part A

## Preparing, Training, Recruiting High Quality Teachers, Principals, and Other School Leaders

Planning Amount **\$1,419,829**

2022 - 2023



### Payroll(6100s):

- Instructional Officers (9 FTEs)
- Administrative Specialist (1 FTE)
- Teacher Extra Duty (Professional Development)

### Contracted Services(6200s):

- Teacher/Principal/Other School Leader Staff Development

### Supplies & Materials (6300s)

- Teacher/Principal/Other School Leader trainings

### Misc. Operating Expenses (6400s)

- Travel (Instructional Officer/Teacher/Principal/Other School leaders)

Indirect cost



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# Title III, Part A – English Language Acquisition, Language Enhancement, and Academic Achievement Intent and Purpose

- Title III, Part A provides supplemental resources to districts to help ensure that English learners attain English proficiency and develop high levels of academic achievement in English, and to assist English learners in achieving at high levels in academic subjects in order to meet state-mandated academic standards.



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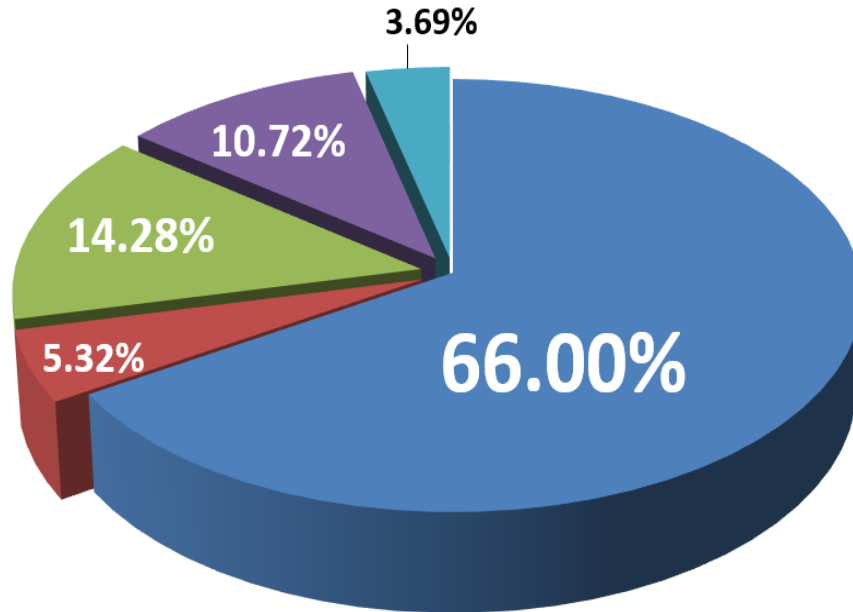
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# Title III, Part A

## English Language Acquisition, Language Enhancement, and Academic Achievement

Planning Amount **\$1,239,750**

2022 - 2023



### Payroll(6100s):

- Title III Instructional Aides (50% salary)
- Teacher Extra Duty (summer ESL Academy)
- Professional Development

### Contracted Services(6200s):

- Teacher Professional Development
- Family Engagement Activities

### Supplies & Materials (6300s)

- Instructional Materials
- Technology

### Misc. Operating Expenses (6400s)

- Travel (Instructional Specialist/Teacher trainings/PD)

Indirect cost



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# Title IV, Part A: Student Support and Academic Enrichment

## Intent and Purpose

- To provide students with a variety of well-rounded educational opportunities.
- To support students being safe and healthy.
- To support the effective use of technology that is backed by professional development, blended learning and innovative educational technology resources.



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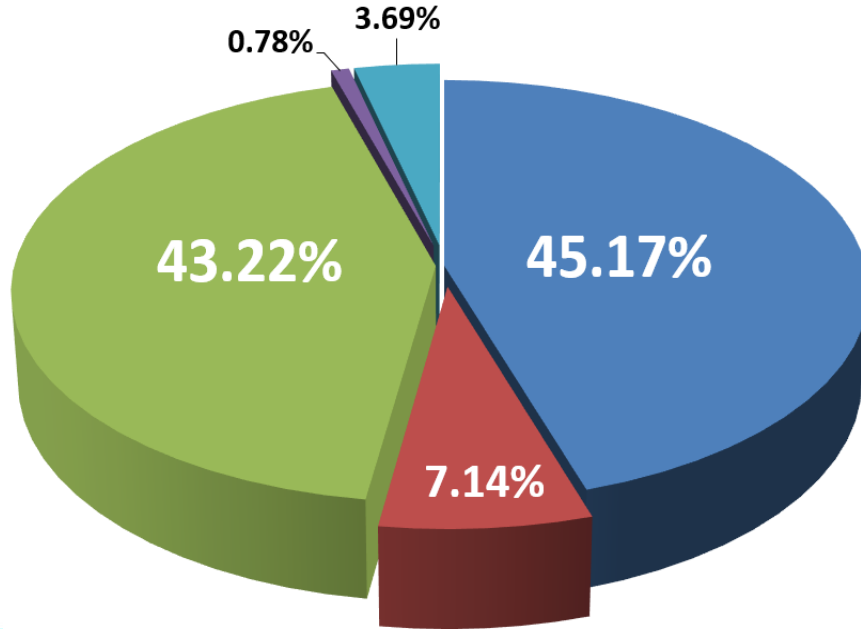
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# Title IV, Part A

## Student Support and Academic Enrichment

### 2022 - 2023

Planning Amount **\$901,505**



#### Payroll(6100s):

- Dual-Language Program (2 FTEs)
- Early College Advisors (2 FTEs)
- Teacher Extra Duty (Tutoring/Summer Initiatives)

#### Contracted Services(6200s):

- Teacher Professional Development

#### Supplies & Materials (6300s)

- Instructional Supplies/Materials
- Technology

#### Misc. Operating Expenses (6400s)

- Transportation
- Travel (trainings/PD)

Indirect cost



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# Every Student Succeeds Act Public Hearing 2022-2023

- The purpose of this public hearing is to provide the opportunity for public discussion of this report on federally funded programs under ESSA for the 2022-2023 school year. We would like to solicit public input at this time, to include questions and comments related to the report's contents.



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**BOARD AGENDA ITEM**

|  |  |
|--|--|
| <p><b>Topic:</b> Public Hearing on Proposed 2022-23 School District Budget and Discussion of Proposed Tax Rate</p> <p><b>Requested By:</b> Tony Reza, Chief Financial Officer</p> <p><b>Division Approval:</b> Hector Reyna,<br/>Deputy Superintendent</p> | <p><b>Board Meeting Date Requested:</b> <u>June 21, 2022</u></p> <p><b>Approximate Time For:</b> <b>Presentation:</b> <u>15 Min.</u></p> <p><b>Discussion:</b> _____</p> <p><b>Reading Material:</b> <b>Attached</b> _____</p> <p><b>Not Necessary</b> _____</p> |
| <p><b>Action Requested:</b><br/>Conduct public hearing on proposed 2022-23 budget and the tax rate to support the budget.</p>  | <p><b>Action Needed by:</b> <u>Board of Trustees</u></p> <p><b>Information Only:</b> _____</p>   |
| <p><b>People Participating In Presentation (If Other Than Cabinet Members):</b></p>  | <p><b>Who Has Been Involved? (List)</b><br/>Tony Reza</p>  |
| <p><b>How Will It Benefit The District's Mission/Goals?</b><br/>Goal III: Develop Systems to Increase Organizational Effectiveness, Efficiency and Accountability.</p>   | <p><b>How Will Request Be Financed?</b></p> <p><b>Cost To District:</b></p>  |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

The Board of Trustees is required to have conducted a public hearing for the purpose of discussing the proposed budget and the tax rate to support it before the adoption of the said item. The public is invited to provide comment on the proposed budget and tax rate. Note that the tax rate will not be adopted by the Board until August when the certified property values are received from the Central Appraisal District.

**Attachments (List):** Public Hearing Presentation

**Action Taken:**

**Follow-up Responsibility:**

**Submit Ten (10) Days Before Board Meeting**

# Public Hearing on FY2022-23 Proposed Budget and Tax Rate

June 21, 2022



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## Revenue Assumptions for FY2022-23

- Received preliminary values. Projected property valuation growth of 10.56% from the prior year for a projected taxable value of \$13,165,159,467;
- Projected Average Daily Attendance increase of 1.00% to 44,529;
- Comptroller's Property Tax Division (CPTD) Values of \$13,533,881,402; and
- A Maintenance and Operations Tax Rate of \$0.85 cents. A tax rate decrease from the prior year.



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# Budget Drivers for FY2022-23

## Budget Cost Drivers:




- A commensurate general pay increase of **5%** for teachers, nurses, librarians, and counselors and for all other job classes;
- An increase in the minimum wage of \$12 an hour;
- A \$1,000 retention payment for all eligible employees to be paid out of **ESSER** funds;
- Staff positions for Ben Narbuth Elementary;
- Additional instructional positions for the Special Education program;
- Seven (7) additional police officers;
- Funding to provide laptops for the incoming freshmen class;
- Funding for the dual language and elementary academies;
- Start up funds for Eastlake Middle School; and
- Replacement of 3 artificial turf fields.



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# FY2022-23 Revenue Estimates – All Funds

|                                  | 199-General Fund   | %  | 240-Child Nutrition Program | %  | 599-Debt Service  | %  | Grand Total        | Percent Total |
|----------------------------------|--------------------|--|-----------------------------|--|-------------------|--|--------------------|---------------|
| 5700 Local Revenue               | 122,527,402        | 25.48%   | 3,203,000                   | 9.18%  | 53,242,876        | 82.83%   | 178,973,278        | 30.85%        |
| 5800 State Revenue               | 326,349,558        | 67.86%   | 120,350                     | 0.34%  | 11,033,371        | 17.17%   | 337,503,279        | 58.18%        |
| 5900 Federal Revenue             | 12,852,000         | 2.67%  | 31,051,336                  | 88.96%   | 0                 | 0.00%  | 43,903,336         | 7.57%         |
| <b>Total Estimates</b>           | <b>461,728,960</b> | <b>96.01%</b>  | <b>34,374,686</b>           | <b>98.49%</b>  | <b>64,276,247</b> | <b>100.00%</b>   | <b>560,379,893</b> | <b>96.60%</b> |
| Fund Balance (Defecit/ (Surplus) | 19,205,124         | 3.99%  | 528,462                     | 1.51%  | 0                 | 0.00%  | 19,656,441         | 3.39%         |
| <b>Total Soures</b>              | <b>480,934,084</b> | <b>100.00%</b>  | <b>34,903,148</b>           | <b>100.00%</b>  | <b>64,276,247</b> | <b>100.00%</b>  | <b>580,113,479</b> | <b>99.99%</b> |



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# FY2022-23 Proposed Budgets

| Function                          | 199 - General Fund | 240 Child Nutrition Svcs | 599 - Debt Svcs   | Grand Total        |
|-----------------------------------|--------------------|--------------------------|-------------------|--------------------|
| 11 Instruction                    | 293,552,975        |                          |                   | 293,552,975        |
| 12 Library/Media Services         | 6,141,338          |                          |                   | 6,141,338          |
| 13 Staff Development              | 4,763,127          |                          |                   | 4,763,127          |
| 21 Instructional Leadership       | 7,131,743          |                          |                   | 7,131,743          |
| 23 School Leadership              | 30,736,633         |                          |                   | 30,736,633         |
| 31 Counseling Services            | 13,579,641         |                          |                   | 13,579,641         |
| 32 Social Work Services           | 865,433            |                          |                   | 865,433            |
| 33 Health Services                | 5,763,838          |                          |                   | 5,763,838          |
| 34 Student Transportation         | 17,564,599         |                          |                   | 17,564,599         |
| 35 Food Services                  | -                  | 34,903,148               |                   | 34,903,148         |
| 36 Extracurricular Activities     | 12,011,570         |                          |                   | 12,011,570         |
| 41 General Administration         | 12,373,265         |                          |                   | 12,373,265         |
| 51 Maintenance and Operations     | 47,765,033         |                          |                   | 47,765,033         |
| 52 Security and Monitoring        | 11,628,394         |                          |                   | 11,628,394         |
| 53 Data Processing                | 6,586,581          |                          |                   | 6,586,581          |
| 61 Community Services             | 1,352,752          |                          |                   | 1,352,752          |
| 71 Debt Service                   | 3,336,425          |                          | 64,276,247        | 67,612,672         |
| 81 Facility Acquisition/Construct | 3,225,000          | -                        |                   | 3,225,000          |
| 99 Intergovernmental Charges      | 2,555,737          |                          |                   | 2,555,737          |
| <b>Grand Total</b>                | <b>480,934,084</b> | <b>34,903,148</b>        | <b>64,276,247</b> | <b>580,113,479</b> |



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## Impact of Tax Rate on Average Resident

|                         | <u>Last Year</u> | <u>Proposed<br/>This Year</u> | <u>Tax<br/>Impact</u> |
|-------------------------|------------------|-------------------------------|-----------------------|
| Average Taxable Value   | \$135,801        | \$146,068                     |                       |
| Tax Rate                | 1.275454         | 1.251884                      | <b>(\$0.02357)</b>    |
| Property Tax Levied     | \$ 1,732.07      | \$ 1,828.60                   | \$96.53               |
| Voter Approval Tax Rate |                  |                               | 1.251884              |



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# Questions and Public Input

- Are there any questions from the governing board?
- Public input on the proposed budget and tax rate is requested.



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**BOARD AGENDA ITEM**

|   |   |
|---|---|
| <b>Topic:</b> Board Meeting Minutes<br><br><b>Requested By:</b> Claudia Maldonado, Executive Assistant<br><b>Division Approval:</b> Nate Carman, Ed.D.<br>Superintendent of Schools | <b>Board Meeting Date Requested:</b> June 21, 2022<br><b>Approximate Time For:</b> _____<br><b>Presentation:</b> _____<br><b>Discussion:</b> _____<br><b>Reading Material:</b> _____<br><b>Attached</b> <input checked="" type="checkbox"/> _____<br><b>Not Necessary</b> _____ |
| <b>Action Requested:</b><br>Board approval  | <b>Action Needed by:</b> _____<br><b>Information Only:</b> _____  |
| <b>People Participating In Presentation<br/>(If Other Than Cabinet Members):</b>  | <b>Who Has Been Involved? (List)</b>  |
| <b>How Will It Benefit The District's Mission/Goals?</b>  | <b>How Will Request Be Financed?</b><br><br><b>Cost To District:</b> None   |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Administration recommends consideration and approval of the May 17, 2022 Regular Board Meeting; June 7, 2022 Special Board Meeting; and June 14, 2022 Board Workshop Meeting minutes as presented under the Consent Agenda.

**Attachments (List):** Draft meeting minutes

**Action Taken:**

**Follow-up Responsibility:**

**Submit Ten (10) Days Before Board Meeting**



**MINUTES**  
**REGULAR BOARD OF TRUSTEES MEETING**  
Socorro Independent School District  
12440 Rojas Drive, El Paso, TX 79928  
May 17, 2022 – 6:00 p.m.

**DRAFT**

**MEMBERS PRESENT**

David O. Morales, Board President; Ricardo O. Castellano arrived at 6:44 p.m., Board Vice President; Eduardo Mena, Board Secretary; Pablo Barrera; Paul Guerra; Cynthia A. Najera; Michael A. Najera; and Nate Carman, Ed.D., Superintendent of Schools

**MEMBERS ABSENT**

None

**CALL TO ORDER**

The meeting was called to order at 6:01 p.m. by Board President David O. Morales. A quorum was established.

**PLEDGE OF ALLEGIANCE**

**SUPERINTENDENT'S COMMENTS**

Dr. Carman reported on personnel and district initiatives/events.

**BOARD OF TRUSTEES BUSINESS**

Mr. Morales opened the floor for nominations for Board President.

A motion was made by Michael Najera, seconded by Pablo Barrera, to nominate Eduardo Mena as Board President. The motion carried unanimously.

Mr. Morales opened the floor for nominations for Board Vice President.

A motion was made by Michael Najera to nominate Paul Guerra as Board Vice President. Paul Guerra declined the nomination. Motion did not pass.

A motion was made by Eduardo Mena, seconded by David Morales, to nominate Pablo Barrera as Board Vice President. The motion carried unanimously.

Mr. Morales opened the floor for nominations for Board Secretary.

A motion was made by Eduardo Mena, seconded by Pablo Barrera, to nominate David Morales as Board Secretary. The motion carried unanimously.

**BOARD HONORS**

- The El Dorado Varsity Girls Golf Team was recognized for winning the 2-5A District Championship.
- SISD Track and Field Athletes were recognized for qualifying for and competing at the 2022 UIL State Track and Field Meet.
- SISD Varsity Softball Teams were recognized for winning 2022 UIL Softball Championships.
- SISD Students in Career and Technical Student Organizations were recognized for winning top spots at State Competition.

**SPECIAL PRESENTATION**

- Socorro High School and Pebble Hills High School Baseball Coaches were recognized for taking heroic action to protect students.

## **OPEN FORUM**

The following individuals signed up to address the Board of Trustees and Superintendent:

1. Angie Soto regarding working conditions and salaries
2. Veronica Hernandez regarding salary/raises
3. Lisa Lopez regarding salary/raises
4. Veronica Lindsey regarding employee salary raise
5. Yvonne Salazar regarding salary raises
6. Rafael Jaquez regarding salary raise
7. Jaime Martinez regarding compensation and more academies
8. Lydia Valenzuela regarding compensation
9. Elizabeth Ramos regarding raise
10. Rudy Martinez regarding raise
11. Rosie Perez regarding respect
12. Tommy Hill regarding compensation proposal
13. Beatriz Chavarri regarding raise and bonuses
14. Manuel Ruiz regarding teacher raise
15. Abigail Tapia regarding H.D. Hilley Principal issue
16. Eric Oshefski regarding Fine Arts preparatory periods
17. Melisa Melendez regarding salary increase

## **PUBLIC HEARING ON 2022-2023 HAZARDOUS ROUTES FOR THE SOCORRO ISD**

On a yearly basis, administration uses the criteria outlined in policy CNA local and legal to determine if a transportation route qualifies as hazardous. Seven public hearings were held to obtain public input for the proposed bus transportation route changes. Administration shared criteria used to determine if a transportation route qualifies for addition to the list of hazardous areas or if an area currently listed as hazardous no longer qualifies and should be removed from the list. The meetings were held at Purple Heart Elementary, Dr. Sue A. Shook Elementary, Eastlake High School, James P. Butler Elementary, Sgt. Jose F. Carrasco Elementary and Virtually <https://bit.ly/3Kp8Go> on March 30th, April 5<sup>th</sup>, April 7<sup>th</sup>, April 13<sup>th</sup>, April 27<sup>th</sup> and May 3<sup>rd</sup>, respectively. The Socorro Independent School District advertised the public hearings in the El Paso Times, on March 30, 2022, and in El Diario, on March 23, 2022, and mailed a postcard to all potentially impacted families.

This presentation was also held as a hearing for public discussion. The public was invited to provide comment. No one came forward. No action was taken on this agenda item.

## **FACILITIES REPORT**

Administration provided a presentation of the 2017 Bond Program and other construction projects. No action was taken on this agenda item.

## **CONSENT AGENDA**

Consent Agenda item 10E2 regarding the bid solicitation for Charter Bus Services, RFP No. E2247 was pulled to be addressed separately.

A motion was made by Michael Najera, seconded by Cynthia Najera, to approve all items under the Consent Agenda except item 10E2 regarding the bid solicitation for Charter Bus Services, RFP No. E2247 as presented. The motion carried unanimously.

- Board Meeting Minutes of April 19, 2022 Regular Board Meeting and May 10, 2022 Special Board Meeting
- Employment of Personnel
- Budget Amendments

- Awarding of Bids
  - Athletic Apparel and Miscellaneous Items – RFP No. E2250  
Solicitation to purchase athletic apparel and miscellaneous items as needed district wide. (Maximum \$550,000)
  - District Instructional Curriculum – RFP No. E2248  
Solicitation to purchase instructional materials, curriculum, testing material, educational software and other related items as needed district wide. (Maximum \$7,000,000-General and Federal Funds)
  - Sewage and Grease Trap Services – RFP No. E2302  
Solicitation to procure sewage and grease tap services as needed district wide. (Maximum \$200,000-General Fund Budget and National School Lunch Program Funds)
- Contracts
  - Agency Affiliation Agreement – El Paso Community College Health Career & Technical Education, Math and Science Division  
The purpose is for students enrolled in the Health Career Education Programs to continue the provided benefit of educational facilities and resources at the affiliate for practical experience in clinical services and procedures. SISD shall make available to EPCC such use of classrooms, libraries and teaching aids as may be necessary for the implementation, training, and education of the students during the clinical phase of the program/course.
  - Amendment Three License Agreement – GECU Pebble Hills HS Branch  
The purpose is to support a high-quality educational program for Pebble Hills HS students. Both parties have determined that offering on-site credit union services tied directly to a course on financial literacy will enhance the education program for participating students through an authentic experiential learning opportunity for both students and their families. The amendment addresses the term of the agreement to be extended and for automatically renewal and extensions annually.
  - Contract – Communities In Schools of El Paso (CIS) Program  
The purpose is to continue with the supportive guidance, educational enhancement, health and human services, parental involvement, employment/pre-employment enrichment services for the students of the 35 participating campuses for the 2022-2023 school year.
  - Interlocal Agreement(s)
    - a. El Paso County Community College District for the Development and Support of Montwood High School Pathways in Technology Early College High School, P-TECH program at Montwood HS Synergi<sup>4</sup>  
This is for the purpose of providing a select population of SISD students a unique educational opportunity to attend both high school and college in a special campus environment that will challenge students to excel in their academic and personal endeavors. Students will follow a course of study that will combine high school courses and postsecondary courses to enable students to earn a high school diploma and college course credits towards an Associate’s Degree, postsecondary certificate, or industry certification within four years of entering high school.
    - b. Regional Education Service Center, Board Resolutions  
Texas Education Code Section 8.002 permits regional education service centers, at the direction of the Commissioner of Education, to provide services to assist school districts, colleges, and universities in improving student performance and increasing the efficiency and effectiveness of school, college and university operations. In addition, authority is granted under Texas Government Code Section 791.001 et seq as amended to enter into interlocal agreements with said educational entities, as well as, other governmental entities and political subdivisions of Texas and other States. Socorro ISD wishes to be a member of the following Regional Education Service Centers:

- Region One (1) Education Service Center Purchasing Cooperative
- Region Five (5) Southwest Texas Purchasing Cooperative
- Region Six (6) Education Service Center
- Region 15 791 Purchasing Cooperative (791 Coop)
- Region 16 Purchasing Cooperative
- Region 19 Education Service Center for USDA/TDA Products & Services
- Memorandum(s) of Understanding
  - a. City of El Paso Foster Grandparent Program (FGP)

The purpose is to continue the ongoing working relationships, and mutual responsibilities related to placement by the Sponsoring Agency of Foster Grandparent volunteers with Socorro ISD. Foster Grandparents volunteers will be assigned up to four (4) children having special or exceptional needs and tutor or mentor children to improve their intellectual thinking, social/emotional, motor and/or language development skills.
  - b. The Board of Regents of the University System of Georgia (Georgia Southern University)

The purpose is to guide and direct the Institution and Socorro ISD, collectively referred to as the “Parties”, with respect to their affiliation and working relationship. The institution desires to obtain, and Socorro ISD desires to provide, high-quality applied learning experiences for the students participating, while at the same time enhancing the resources available to Socorro ISD for providing care to its clients and patients; guide and direct the parties respecting their affiliation and working relationship.
- Purchasing Cooperatives
  - a. Medicaid SHARS Billing Services – for the Special Education Department billing services via SISD approved co-operative contracts (Maximum \$500,000)
  - b. Pre-Kindergarten Furniture – to purchase furniture/equipment for pre-kindergarten classrooms as needed district wide via OMNIA contract #R191815 (Maximum \$179,192)
  - c. STEAM and Fine Arts Academy Furniture – to purchase furniture/equipment as needed using multiple vendors via SISD approved co-operative contracts (Maximum \$600,000)
- Updates to District and Campus Attendance Committees

In accordance with TEC25.092, the Board shall appoint one or more attendance committee(s) to hear petitions for class credit by students who have not met the 90 percent rule and have not earned class credit by completing a principal’s plan.
- Adoption of Policy CDA (Local)

The Public Investment Act requires the governing board to review and adopt their investment policy each fiscal year. This review will allow the district to meet the requirements of this law and the attached resolution will attest to that fact.

**BID: CHARTER BUS SERVICES – RFP NO. E2250**

This item was pulled from the Consent Agenda for separate consideration. Tommy Hill signed up to speak to this agenda item.

A motion was made by Cynthia Najera, seconded by David Morales, to approve the item to obtain charter bus services as needed district wide at a maximum cost of \$300,000. The motion carried unanimously.

**ADDITIONAL ADMINISTRATOR CERTIFIED PROBATIONARY CONTRACT RECOMMENDATIONS FOR 2022-2023 SCHOOL YEAR**

A motion was made by Michael Najera, seconded by David Morales, to approve the item as presented. The motion carried unanimously.



**ADDITIONAL PROFESSIONAL CONTRACT RECOMMENDATIONS FOR 2022-2023 SCHOOL YEAR**

A motion was made by David Morales, seconded by Pablo Barrera, to approve the item as presented. The motion carried unanimously.

**CHANGE ORDER FOR THE INSTALLATION OF TRAFFIC CONTROL AS REQUIRED BY THE COUNTY OF EL PASO ALONG BOB HOPE DRIVE, AIRCOUPE WAY AND SKYBLAZER PLACE**

A motion was made by Michael Najera, seconded by Pablo Barrera, to approve the item as presented. The motion carried unanimously.

**2022-2023 HAZARDOUS ROUTES FOR THE SOCORRO ISD**

A motion was made by Paul Guerra, seconded by Michael Najera, to approve revisions the item as presented. The motion carried unanimously.

**TASB UPDATE 118 AND LOCAL POLICY**

A motion was made by Paul Guerra, seconded by Michael Najera, to approve the revisions to the following policies from TASB Update 118: DP, EHBC, EIE, FEA, and FL; and local policy: CH. The motion carried unanimously.

**NOTICE TO CITY OF SOCORRO POLICE DEPARTMENT TO END ENGAGEMENT OF EMERGENCY RESPONSE TEAM MEMORANDUM OF UNDERSTANDING**

A motion was made by Pablo Barrera, seconded by Ricardo Castellano, to provide the notice as presented. The motion carried with a 4-3 vote. Aye: Pablo Barrera, Ricardo Castellano, David Morales, and Eduardo Mena. Nay: Michael Najera, Cynthia Najera, and Paul Guerra.

**EXECUTIVE SESSION**

The meeting was closed at 9:03 p.m. for discussion with legal counsel regarding personal action concerning M.T., Assistant Principal at Walter E. Clarke Middle School; discussion regarding duties of internal auditor position; to discuss personnel and real estate matters; to consider administrative recommendations for Deputy Superintendent of Human Resources, Curriculum & Instruction, and Assistant Superintendent of Schools; Chief Human Resources Officer, Principal position at H.D. Hilley Elementary School; Assistant Director of Athletics; Assistant Principal position at Ben Narbuth Elementary School; Dean of Instruction position at Socorro High School under *Texas Government Code* Sections 551.071, 551.072 and 551.074.

The meeting reconvened at 9:53 p.m.

**NEW EMPLOYMENT TERMS AND CONTRACT FOR M.T., ASSISTANT PRINCIPAL AT WALTER E. CLARKE MIDDLE SCHOOL**

A motion was made by Paul Guerra, seconded by Michael Najera, to approve the item as discussed in Executive Session. The motion carried unanimously.

**DUTIES OF THE INTERNAL AUDITOR POSITION**

No action was taken on this agenda item.

**ADMINISTRATIVE RECOMMENDATIONS**

Dr. Caman recommended Tamekia L. Brown to assume all roles and responsibilities as Deputy Superintendent for Human Resources, Curriculum and Instruction, and Assistant Superintendent of

Schools. A motion was made by Pablo Barrera, seconded by Ricardo Castellano, to approve the item as presented. The motion carried unanimously.

Dr. Carman recommended Angela Gonzalez to assume all roles and responsibilities as Chief Human Resources Officer. A motion was made by Pablo Barrera, seconded by David Morales, to approve the item as presented. The motion carried unanimously.

Dr. Carman recommended Darlene Hernandez to assume all roles and responsibilities as Principal of H.D. Hilley Elementary School. A motion was made by David Morales, seconded by Ricardo Castellano, to approve the item as presented. The motion carried unanimously.

Dr. Carman recommended Eric A. Frontz to assume all roles and responsibilities as Assistant Director of Athletics. A motion was made by Ricardo Castellano, seconded by Pablo Barrera, to approve the item as presented. The motion carried unanimously.

Dr. Carman recommended Liliana O'Hara to assume all roles and responsibilities as Assistant Principal of Ben Narbuth Elementary School. A motion was made by David Morales, seconded by Pablo Barrera, to approve the item as presented. The motion carried unanimously.

Dr. Carman recommended Lexana Alfaro to assume all roles and responsibilities as Dean of Instruction at Socorro High School. A motion was made by David Morales, seconded by Ricardo Castellano, to approve the item as presented. The motion carried unanimously.

**RFQ FOR LEGAL SERVICES AND ENGAGEMENT OF LEGAL COUNSEL**

A motion was made by Ricardo Castellano, seconded by Pablo Barrera, to approve engagement for legal services with Escamilla & Poneck, LLP as presented. The motion carried with a 4-3 vote. Aye: Pablo Barrera, Ricardo Castellano, David Morales, and Eduardo Mena. Nay: Michael Najera, Cynthia Najera, and Paul Guerra.

**ADJOURN**

The meeting adjourned at 10:15 p.m.

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Eduardo Mena, Board President

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David O. Morales, Board Secretary



**MINUTES**  
**SPECIAL BOARD OF TRUSTEES MEETING**  
Socorro Independent School District  
12440 Rojas Drive, El Paso, TX 79928  
June 7, 2022 – 5:30 p.m.

**DRAFT**

**MEMBERS PRESENT**

Eduardo Mena, Board President; Pablo Barrera, Board Vice President; David O. Morales, Board Secretary; Ricardo O. Castellano; Cynthia A. Najera; and Nate Carman, Ed.D., Superintendent of Schools

**MEMBERS ABSENT**

Paul Guerra and Michael A. Najera

**CALL TO ORDER**

The meeting was called to order at 5:30 p.m. by Board President Eduardo Mena. A quorum was established.

**PLEDGE OF ALLEGIANCE**

**PUBLIC COMMENT**

The following individual(s) signed up to address the Board of Trustees and Superintendent of Schools:

1. Chris Meors
2. Tommy Hill regarding the TASB Salary Study

**REDISTRICTING OF SISD MEMBER DISTRICTS**

Thompson & Horton LLP provided a legal overview of redistricting requirements, process, timeline, and criteria for the Board of Trustees. No action was taken on this agenda item.

**TASB SALARY STUDY FOR THE 2022-2023 SCHOOL YEAR**

TASB provided a presentation regarding the findings of the salary study for the 2022-2023 school year for the Board of Trustees. No action was taken on this agenda item.

**EXECUTIVE SESSION**

The meeting was closed at 6:44 p.m. to review and discuss request to rescind submitted notice of voluntary resignation from employee D. J., from William D. Slider Middle School; to receive the Level III Appeal of B. Leatherman under policy FNG; and to consider administrative recommendation for Chief Technology Officer under Texas Government Code Sections 551.071, 551.072 and 551.074.

The meeting reconvened at 7:00 p.m.

**CURRENTLY APPROVED EPSL RESOLUTION**

A motion was made by Ricardo Castellano, seconded by Pablo Barrera, to adjust the resolution and address the people that were sent home and people that did not accrued leave. The motion carried unanimously.

**RESCIND SUBMITTED NOTICE OF VOLUNTARY RESIGNATION FROM EMPLOYEE D. J., FROM WILLIAM D. SLIDER MIDDLE SCHOOL**

A motion was made by Pablo Barrera, seconded by Ricardo Castellano, to approve the item as discussed in Executive Session. The motion carried unanimously.

Special Meeting – Board of Trustees  
District Service Center  
June 7, 2022  
Page 2

**ADMINISTRATIVE RECOMMENDATION**

Dr. Caman recommended Alice M. Ramos to assume all roles and responsibilities as Chief Technology Officer. A motion was made by Pablo Barrera, seconded by Ricardo Castellano, to approve the item as presented. The motion carried unanimously.

**ADJOURN**

The meeting adjourned at 7:10 p.m.

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Eduardo Mena, Board President

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David O. Morales, Board Secretary



**MINUTES**  
**BOARD OF TRUSTEES WORKSHOP MEETING**  
Socorro Independent School District  
12440 Rojas Drive, El Paso, TX 79928  
June 14, 2022 – 5:30 p.m.

**DRAFT**

**MEMBERS PRESENT**

Eduardo Mena, Board President; Pablo Barrera, Board Vice President; David O. Morales, Board Secretary; Paul Guerra; Cynthia A. Najera; Michael A. Najera; and Nate Carman, Ed.D., Superintendent of Schools

**MEMBERS ABSENT**

Ricardo O. Castellano

**CALL TO ORDER**

The meeting was called to order at 5:30 p.m. by Board President Eduardo Mena. A quorum was established.

**PLEDGE OF ALLEGIANCE**

**PUBLIC COMMENT**

The following individual(s) signed up to address the Board of Trustees and Superintendent of Schools:

1. Angie Soto regarding the compensation plan.
2. Veronica Ruiz regarding the compensation plan.
3. Tommy Hill regarding the compensation plan.

**BUDGET WORKSHOP**

Administration provided the following presentations for the Board of Trustees. No action was taken on these items.

- A. 2022-2023 Employee Compensation Plan
- B. FY2022-2023 Revenue Estimate and Preliminary Budget

**ADJOURN**

The meeting adjourned at 6:09 p.m.

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Eduardo Mena, Board President

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David O. Morales, Board Secretary

**BOARD AGENDA ITEM**

|  |   |
|--|---|
| <p><b>Topic:</b> Employment of Personnel</p> <p><b>Requested By:</b> Thomas Redlinger,<br/>Interim Chief Human Resources Officer</p> <p><b>Division Approval:</b> Nate Carman, Ed.D.<br/>Superintendent of Schools</p> | <p><b>Board Meeting Date Requested:</b> <u>June 21, 2022</u></p> <p><b>Approximate Time For:</b> <b>Presentation:</b> _____</p> <p><b>Discussion:</b> _____</p> <p><b>Reading Material:</b> <b>Attached</b> <input checked="" type="checkbox"/> _____</p> <p><b>Not Necessary</b> _____</p> |
| <p><b>Action Requested:</b><br/>Board approval</p>   | <p><b>Action Needed by:</b> _____</p> <p><b>Information Only:</b> _____</p>   |
| <p><b>People Participating In Presentation<br/>(If Other Than Cabinet Members):</b></p>  | <p><b>Who Has Been Involved? (List)</b><br/>Campus and Department Administrators</p>  |
| <p><b>How Will It Benefit The District's Mission/Goals?</b><br/>Strategic Direction 3: Highly Qualified, Effective Faculty and Staff.</p>  | <p><b>How Will Request Be Financed?</b> General Funds</p> <p><b>Cost To District:</b> Salaries and Benefits</p>   |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Administration recommends consideration and approval of the Employment of Personnel contracts as presented under the Consent Agenda.

**Attachments (List):** List of Employment Contracts

**Action Taken:**

**Follow-up Responsibility:**

**Submit Ten (10) Days Before Board Meeting**

# SOCORRO INDEPENDENT SCHOOL DISTRICT

## Employment of Personnel

### June 21, 2022

| <b>Elementary</b>  |                   |                 |                 |
|--------------------|-------------------|-----------------|-----------------|
| <b>Last Name</b>   | <b>First Name</b> | <b>Position</b> | <b>Campus</b>   |
| SEELIG             | RACHAEL           | LIBRARIAN       | BEN NARBUTH ES  |
|                    |                   |                 |                 |
| <b>High School</b> |                   |                 |                 |
| <b>Last Name</b>   | <b>First Name</b> | <b>Position</b> | <b>Campus</b>   |
| HERNANDEZ          | DAVID             | TEACHER         | PEBBLE HILLS HS |
| SARINANA           | JACOB             | TEACHER         | EL DORADO HS    |
| WALKER             | PRISCILLA         | TEACHER         | EL DORADO HS    |
|                    |                   |                 |                 |
| <b>Departments</b> |                   |                 |                 |
| <b>Last Name</b>   | <b>First Name</b> | <b>Position</b> | <b>Location</b> |
| GARCIA             | DENISE            | TSA DYSLEXIA    | SPED            |
| NICHOLS            | JAMES             | SLP             | SPED            |



**BOARD AGENDA ITEM**

|   |   |
|---|---|
| <p><b>Topic:</b> Budget Amendments for June 21, 2022</p> <p><b>Requested By:</b> Tony Reza, Chief Financial Officer</p> <p><b>Division Approval:</b> Nate Carman, Ed.D.<br/>Superintendent of Schools</p> | <p><b>Board Meeting Date Requested:</b> <u>June 21, 2022</u></p> <p><b>Approximate Time For:</b> _____ <b>Presentation:</b> _____</p> <p><b>Discussion:</b> _____</p> <p><b>Reading Material:</b> _____ <b>Attached</b> <input checked="" type="checkbox"/> _____</p> <p><b>Not Necessary</b> _____</p> |
| <p><b>Action Requested:</b><br/>Board approval</p>  | <p><b>Action Needed by:</b> <u>June 21, 2022</u></p> <p><b>Information Only:</b> _____</p>  |
| <p><b>People Participating In Presentation (If Other Than Cabinet Members):</b></p>   | <p><b>Who Has Been Involved? (List)</b><br/>For Amendments:<br/>Campus Administrators<br/>Grant Accountants<br/>Department Directors</p>  |
| <p><b>How Will It Benefit The District's Mission/Goals?</b><br/>We will provide a fiscally responsible, safe and highly efficient District\Campus environment supportive of student learning.</p>         | <p><b>How Will Request Be Financed?</b><br/><br/><b>Cost To District:</b></p>   |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Administration recommends consideration and approval for forty-five (45) budget amendments as presented under the Consent Agenda.

- Amendments 1-38 are to reallocate funds to areas of need. See detailed justifications on the attached budget amendment sheets.
- Amendments 39-44 are revenue transactions. See detailed justifications on the attached budget amendment sheets.
- Amendment 45 is a fund balance transaction. See detailed justification on the attached budget amendment sheets.

**Attachments (List):** Budget Amendments

**Action Taken:**

**Follow-up Responsibility:**

**Submit Ten (10) Days Before Board Meeting**



**Socorro Independent School District**  
**Quick Coding Reference "Cheat Sheet"**  
**2021 - 2022**

| FUND | FUNCTION                     | ORGANIZATION/LOCATION CODE                           | PROGRAM INTENT (PIC)            | SUB OBJECT   | DEPARTMENT                        | EXPENDITURE OBJECT CODES                               |   |
|------|------------------------------|--|---------------------------------|--------------|-----------------------------------|--|---|
| 162  | 11 Instruction               | <b>HIGH SCHOOLS</b>                                  | 11 Basic Ed. Services           | XX           | 000 All Campuses                  | <b>6100 PAYROLL COSTS</b>                              | <b>6400 OTHER OPR EXPENSES</b>                            |
| 172  | 12 Library                   | 001 Socorro HS                                       | 21 Gifted & Talented            | Local Option | 580 Aquatics                      | 6112 Substitutes                                       | <b>6411 Employee Travel/Training/Subsistence</b>          |
| 173  | 13 Staff Development         | 002 Montwood HS                                      | 22 Career & Technology          | See Reverse  | 590 Elementary & PK-8 Ed          | 6118 Extra Duty Pay (i.e. Stipends, 6th period)        | <b>6412 Student Travel/Training/Subsistence</b>           |
| 199  | 21 Instructional Leadership  | 003 Keys Academy                                     | 23 Special Ed                   | for          | 595 Elementary Education          | 6119 Professional Salaries                             | 6413 Non - Employee Stipends                              |
| 206  | 23 School Leadership         | 004 Americas HS                                      | 24 Accelerated Ed               | Socorro ISD  | 600 Infrastructure Services       | 6121 Overtime - Support Personnel                      | 6419 Non - Employee Travel/Subsistence                    |
| 211  | 31 Guidance/Counseling       | 005 El Dorado HS                                     | 25 Bilingual                    | Sub Objects  | 610 Instructional Technology      | 6122 Salaries / Wages for Substitute Support Personnel | 6429 Insurance & Bonding Costs                            |
| 212  | 32 Social Work Services      | 007 Mission Early College HS                         | 28 Disciplinary AEP (Keys)      |              | 630 Information Services          | 6125 Part-Time Workers                                 | 6439 Election Costs                                       |
| 220  | 33 Health Services           | 008 Eastlake HS                                      | 30 School wide St Comp Ed       |              | 640 Print Shop                    | 6129 Salaries / Wages for Support Personnel            | 6449 Depreciation Expense                                 |
| 223  | 34 Student Transportation    | 009 Options HS                                       | 32 Prekindergarten              |              | 650 Library Services              | 6132 TRS Supplemental Compensation                     | 6491 Statutorily Req Public Notices                       |
| 224  | 35 Food Services             | 011 Pebble Hills HS                                  | 33 Prekindergarten Sp Ed        |              | 670 Community Ed. Services        | 6139 Employee Allowances                               | 6492 Payments to Fiscal Agents of Shared Svc Arrangements |
| 225  | 36 Extracurricular           | <b>MIDDLE SCHOOLS</b>                                | 34 Prekindergarten St Comp Ed   |              | 690 Bilingual/ESL Education       | 6141 Social Security/Medicare                          | 6493 Pmts to Member Districts of Shared Svc Arrangements  |
| 240  | 41 General Administration    | 041 Socorro MS                                       | 35 Prekindergarten Bilingual    |              | 695 Gifted & Talented             | 6142 Group Health & Life Insurance                     | 6494 Transportation Expense (In-District)                 |
| 244  | 51 Maintenance/Operations    | 042 Salvador Sanchez MS                              | 36 Early Education Allotment    |              | 710 Technology Services           | 6143 Workers' Compensation                             | 6495 Dues   |
| 255  | 52 Security/Monitoring       | 043 William D. Slider MS                             | 37 Dyslexia                     |              | <b>715 Cyber Security</b>         | 6144 Teacher Retirement/TRS Care On-Behalf             | 6499 Miscellaneous Operating Expense                      |
| 263  | 53 Data Processing           | 044 Capt. Walter E. Clarke MS                        | 38 College, Career & Military   |              | <b>730 Attendance</b>             | 6145 Unemployment Compensation                         |   |
| 265  | 61 Community Services        | 045 Montwood MS                                      | 43 Dyslexia - Special Education |              | 750 Fine Arts                     | 6146 Teacher Retirement/TRS Care                       |   |
| 266  | 71 Debt Service              | 046 Col. John O. Ensor MS                            | 91 Athletics                    |              | 760 Board of Directors            | 6149 Other Employee Benefits                           |   |
| 272  | 81 Facility Acq/Construction | 047 Sun Ridge MS                                     | 99 Undistributed                |              | 765 Internal Audit                |  |   |
| 281  | 99 Other Intergovernmental   | 048 Spec. Rafael Hernando MS                         |                                 |              | 770 Integrated Pest Management    |  |   |
| 282  | Charges                      | 049 SSG Manuel R. Puentes MS                         |                                 |              | 780 Public Relations              |  |   |
| 289  |                              | <b>050 New Middle School</b>                         |                                 |              | 790 State & Federal Programs      | <b>6200 CONTRACTED SERVICES</b>                        | <b>6500 DEBT SERVICE</b>                                  |
| 381  |                              | <b>051 Hurshel Antwine MS</b>                        |                                 |              | 800 High Schools                  | 6211 Legal Services                                    | 6511 Bond Principal                                       |
| 397  |                              | <b>ELEMENTARY SCHOOLS</b>                            |                                 |              | 805 Middle Schools                | 6212 Audit Services                                    | 6512 Capital Lease Principal                              |
| 410  |                              | 101 Robert R. Rojas ES                               | 126 Dr. Sue A. Shook ES         |              | 810 Research & Evaluation         | 6213 Tax Appraisal & Collection                        | 6513 Long-Term Debt Principal                             |
| 429  |                              | 102 H. D. Hilley ES                                  | 127 Sgt. Roberto Ituarte ES     |              | 815 Textbooks                     | 6214 Advocacy Services                                 | 6519 Debt Principal                                       |
| 461  |                              | 103 O'Shea Keleher ES                                | 128 Chester E. Jordan ES        |              | 830 Special Education             | 6219 Professional Services                             | 6522 Interest on Bonds                                    |
| 481  |                              | 104 Campestre ES                                     | 129 James P. Butler ES          |              | 840 Academic Services             | 6221 Staff Tuition & Fees - Higher Education           | 6522 Capital Lease Interest                               |
| 483  |                              | 105 Horizon Heights ES                               | 130 Mission Ridge ES            |              | <b>845 Early Education</b>        | 6222 Student Tuition - Public Schools                  | 6523 Interest on Debt                                     |
| 484  |                              | 106 Vista Del Sol ES                                 | 131 Purple Heart ES             |              | 850 Career & Technical Ed.        | 6224 Student Attendance Credits                        | 6524 Amortization of Bond & Other Debt Related Costs      |
| 599  |                              | 107 Hueco ES   | 132 Sgt. Jose F. Carrasco ES    |              | 860 Superintendent of Schools     | 6229 Tuition & Transfer Payments                       | 6525 Amortization of Premium/Discount on Bond Issuance    |
| 692  |                              | 109 Myrtle Cooper ES                                 | 133 Cactus Trails ES            |              | 880 Mail Room                     | 6239 Contracted Services - Regional ESC                | 6529 Interest Expenditures/Expenses                       |
| 752  |                              | 110 Escontrias Early Childhood Ctr PK-1              | <b>134 Ben Narbutth ES</b>      |              | 890 Human Resources/Risk Mgmt.    | 6249 Contracted Maintenance & Repair                   | 6599 Other Debt Service Fees                              |
| 753  |                              | <b>111 Escontrias ES 2-5 STEAM Academy</b>           |                                 |              | 900 Administrative Services       | 6255 Utilities - Water                                 |   |
| 754  |                              | 112 Benito Martinez ES                               |                                 |              | 905 Emergency Operations Mgmt.    | 6256 Telephone/Fax/Telecommunications                  |   |
| 810  |                              | 113 Sierra Vista ES                                  |                                 |              | 910 Student Services              | 6257 Utilities - Electricity                           |   |
|      |                              | 114 Helen Ball ES                                    |                                 |              | 915 Guidance & Counseling         | 6258 Utilities - Gas/Other Fuels for Heating/Cooling   |   |
|      |                              | 115 Elfida P. Chavez ES                              |                                 |              | 920 Athletics                     | 6259 Utilities - Other                                 |   |
|      |                              | 116 Jane A. Hambric PK-8                             |                                 |              | 930 Financial Services            | 6269 Rentals - Operating Leases                        |   |
|      |                              | 117 Ernesto Serna K-8                                |                                 |              | 940 District Operations           | 6291 Consulting Services                               |   |
|      |                              | 118 Keys ES  |                                 |              | 950 Warehouse                     | 6299 Miscellaneous Contracted Services                 |   |
|      |                              | 119 Lujan-Chavez ES                                  |                                 |              | 960 Purchasing                    | 6295 Microsoft Software Licenses                       |   |
|      |                              | 120 Desert Wind PK-8                                 |                                 |              | 970 Child Nutrition Services      | <b>6300 SUPPLIES &amp; MATERIALS</b>                   | <b>6600 CAPITAL OUTLAY</b>                                |
|      |                              | 121 Loma Verde ES                                    |                                 |              | 980 Transportation                | 6311 Gasoline & Other Fuels, Fleet                     | 6619 Land Purchase & Improvements                         |
|      |                              | 122 Bill Sybert PK-8                                 |                                 |              | 990 Police Services               | 6319 Maintenance/Operations Supplies                   | 6624 Fees - Construction/Improvements                     |
|      |                              | <b>123 Paso Del Norte ES Fine Arts Academy</b>       |                                 |              | 995 E-Rate                        | 6321 Textbooks   | 6629 Building Purchase/Construction/Improvements          |
|      |                              | 124 John Drugan PK-8                                 |                                 |              | 998 District-Wide Salary/Stipends | 6329 Reading Materials & Online Subscriptions          | 6631 Vehicles over \$5k                                   |
|      |                              | <b>ORGANIZATION / LOCATION CODES FOR DEPARTMENTS</b> |                                 |              | 999 District-Wide Expenses        | 6339 Testing Materials                                 | 6635 Technology/Audio-Visual Equip/ Software over \$5k    |
|      |                              | 701 Superintendent of Schools                        | 750 Financial Svcs, Purchasing  |              |                                   | 6341 Food (Fund 240 / 6499 all others)                 | 6639 Furniture/Equipment over \$5k                        |
|      |                              | 702 Board Expenses                                   | and Human Resources             |              |                                   | 6342 Non-Food  | 6641 Vehicles under \$5k                                  |
|      |                              | 720 Administrative Services,                         | 999 All Others                  |              |                                   | 6343 Items for Sale (Fund 240)                         | 6651 Capital Lease of Buildings                           |
|      |                              | Public Relations, and Attendance                     |                                 |              |                                   | 6344 USDA Donated Commodities (Fund 240)               | 6659 Capital Lease of Furniture/Equipment/SW              |

**Socorro Independent School District**  
**Quick Coding Reference**  
**2021 - 2022**

| <b>Budget Rollup Codes</b>   |                                 |  |  |
|--|---------------------------------|--|--|
| <b>XXX = Campus or Department Code</b>   |                                 |  |  |
| <b>Code / Description</b>  |                                 | <b>Code / Description</b>  |  |
| XXXAT  | Athletic Alloc - Bdgtd by Dept. | XXXHS  | High School Allocation   |
| XXXBA  | Basic Allocation                | XXXSD  | Staff Development  |
| XXXBI  | Bilingual Allocation            | XXXSP  | Special Education Allocation                                     |
| XXXBM  | Bldg Maintenance-Dept. Bdgtd    | XXXSC  | SCE Intersession Allocation                                      |
| XXXCS  | Custodial Supplies-Dept. Bdgtd  | XXXSS  | SCE Summer School Allocation                                     |
| XXXFA  | Fine Arts-Bdgtd by Dept.        | XXXDB  | Department Budgets   |
| XXXGT  | GT Allocation                   | XXXT1  | Title I Part A Allocation  |
| <b>GENERAL FUND -- Contacts for Questions on Expenditures</b>                              |                                 |  |  |
| <b>Fund</b>  | <b>PIC</b>                      | <b>Contact</b>   | <b>Program Description</b>                                       |
| 199  | 11/99                           | Susan Olson - 70111  | Basic Education and Undistributed                                |
| 199  | 21                              | Nancy Franklin - 71682   | Gifted & Talented Education                                      |
| 199  | 22                              | Dahlia Acosta - 70351  | Career & Technical Education                                     |
| 199  | 23                              | Melissa Olivares - 71885   | Special Education  |
| 199  | 24, 28, 30                      | Adam Starke - 71601  | State Compensatory Ed  |
| 199  | 25                              | Veronica Reyes - 71620   | Bilingual Education  |
| 199  | 38                              | Carmen Crosse - 70300  | College, Career & Military                                       |
| 199  | 32/36                           | Jina Eksengsang - 7.0138   | Early Education (PIC 36, K-3) & Pre-K (PIC 32, 3-4 years of age) |
| 199  | 91                              | Jimmy Calderon - 70506   | Athletics  |
| <b>GRANTS, SPECIAL REVENUE, &amp; OTHER -- Contact Accountant for Grant Project Number</b> |                                 |  |  |
| <b>Fund</b>  | <b>Contact</b>                  | <b>Grant</b>   |  |
| 162  | Michael Melendez                | Aquatics   |  |
| 172  | Mr. Reza                        | Committed Funds Resolutions 1 & 2  |  |
| 173  | Mr. Reza                        | Committed Funds Resolution 3   |  |
| 199  | Karen Benavides                 | Army Youth Program In Your Neighborhood  |  |
| 199  | Karen Benavides                 | Naval Junior Reserve Officers Training Corp  |  |
| 199  | Adriana Aguirre                 | School Health and Related Services (SHARS) Cost Report   |  |
| 199  | Angel Hernandez                 | Impact Aid   |  |
| 206  | Diana Lauturner                 | Texas Education for Homeless Children & Youth (TEHCY)  |  |
| 211  | Jose Flores                     | Title I, Part A Improving Basic Programs   |  |
| 211  | Diana Lauturner                 | Title I, Part (a) School Improvement Grant   |  |
| 212  | Diana Lauturner                 | ESEA, Title I, Part C Education of Migratory Children  |  |
| 220  | Adriana Aguirre                 | Adult Education (ABE)  |  |
| 223  | Adriana Aguirre                 | Temporary Assistance for Needy Families (TANF)   |  |
| 224  | Karen Benavides                 | IDEA - Part B Formula  |  |
| 225  | Karen Benavides                 | IDEA - Part B Preschool  |  |
| 240  | Gilbert Melendez                | National School Breakfast and Lunch Program/FFVP   |  |
| 240.1  | Gilbert Melendez                | Fresh Fruits & Vegetables Grant  |  |
| 244  | Michael Melendez                | Carl D. Perkins Grant for Career & Tech Education  |  |
| 255  | Diana Lauturner                 | Title II, Part A Supporting Effective Instruction  |  |
| 255  | Diana Lauturner                 | Principal Residency Grant project code 255P*   |  |
| 263  | Diana Lauturner                 | Title III-Part A English Language Acquisition (ELA)  |  |
| 265  | Angel Hernandez                 | 21st Century Grant   |  |
| 266  | Jose Flores                     | Elementary and Secondary School Emergency Relief Fund (ESSER) of the Coronavirus Aid, Relief, And Economic Security (CARES) Act project code 266A1 |  |
| 278  | Diana Lauturner                 | American Rescue Plan (ARP) Homeless I - Texas Education for Homeless Children and Youth (TEHCY) Supplemental 278*                                  |  |
| 272  | Adriana Aguirre                 | Medicaid Administrative Claiming Program (MAC)   |  |
| 280  | Diana Lauturner                 | American Rescue Plan (ARP) Homeless II (230H*)   |  |
| 281  | Jose Flores                     | ESSER II, Coronavirus Response & Relief Supplemental Appropriations (CRRSA) project code 28123   |  |
| 282  | Jose Flores                     | ESSER III, American Rescue Plan project code 28224   |  |
| 289  | Angel Hernandez                 | Summer School LEP (Limited English Proficient) - 289**   |  |
| 289  | Diana Lauturner                 | Title IV, Part A Student Support & Academic Enrichment - 289*A   |  |
| 381  | Adriana Aguirre                 | G.R. Adult Education   |  |
| 397  | Karen Benavides                 | Advanced Placement Incentives  |  |
| 410  | Angel Hernandez                 | State Instructional Materials Fund   |  |
| 429  | Karen Benavides                 | Read to Succeed License Plate Program  |  |
| 429  | Karen Benavides                 | Special Education Fiscal Support - 4291S   |  |
| 429  | Karen Benavides                 | TX Volkswagen Environmental Mitigation Prgm. - 42940   |  |
| 429  | Michael Melendez                | Mathematics/English/Reading Academy stipends   |  |
| 429  | Michael Melendez                | 2020-2021 Summer Career and Technical Education - 429CS  |  |
| 429  | Vanessa Silva                   | School Safety and Security Grant proj. code 429SS  |  |
| 429  | Vanessa Silva                   | Technology Lending Grant proj. code 429TG  |  |
| 461  | Karen Benavides                 | District Internal Funds (Athletics, Fine Arts, Food Svc.)  |  |
| 481  | Adriana Aguirre                 | Project Lead the Way - Verizon   |  |
| 481  | Angel Hernandez                 | Digital Promise Grant project code 481DP   |  |
| 483  | Michael Melendez                | Dick's Sporting Goods Grant  | 66   |
| 484  | Michael Melendez                | Teacher's Pipeline Grant   |  |
| 599  | Michael Melendez                | Debt Services  |  |

| <b>SUB OBJECTS</b>                                     |   |
|--|---|
| <b>ATHLETICS</b>                                       |   |
| <b>199.36.XXX.91.SO.XXX</b>                            |   |
| <b>Sub-Obj</b>   | <b>Description</b>  |
| 02   | Football  |
| 03   | Golf - Boys   |
| 04   | Golf - Girls  |
| 05   | Cheer   |
| 06   | Dance   |
| 12   | Volleyball  |
| 13   | Softball  |
| 22   | Basketball - Girls  |
| 23   | Baseball  |
| 32   | Basketball - Boys   |
| 33   | Wrestling - Boys  |
| 34   | Wrestling - Girls   |
| 42   | Track - Boys/Girls  |
| 43   | Training  |
| 52   | Cross Country   |
| 62   | Tennis  |
| 82   | Soccer - Boys   |
| 83   | Soccer - Girls  |
| 93   | Swimming  |
| <b>FINE ARTS</b>                                       |   |
| <b>199.11.XXX.11.SO.750 or 199.36.XXX.99.SO.750</b>    |   |
| <b>Sub-Obj</b>   | <b>Description</b>  |
| 00   | General Fine Arts   |
| 01   | Band  |
| 02   | Orchestra   |
| 03   | Choir   |
| 04   | Mariachi  |
| 05   | Theatre   |
| 06   | Drill/Dance   |
| 07   | Flags   |
| 08   | Guitar  |
| 09   | Art   |
| 10   | Major Repair - Instruments  |
| 11   | Speech  |
| 14   | Elementary Fine Arts Program  |
| 15   | SHS Black Shirts  |
| 16   | Academic Decathlon  |
| 25   | Antwine Transition Fine Arts  |
| 32   | UIL - Academic  |
| 40   | Printing  |
| 45   | AHS Media Techs   |
| 55   | EDHS Media Techs  |
| 75   | Awards/Jackets  |
| <b>OTHER</b>   |   |
| 04   | 199.23.XXX.99.04.000.6139 Cell Phone Stipend  |
| 07   | 199.52.XXX.XX.07.000 Campus Monitor   |
| 07   | 199.52.XXX.32.07.999.6125. Campus Monitor - PK  |
| 66   | 199.11.XXX.XX.66.999.6118 6th Period  |
| 08   | 199.11.XXX.21.08.000.6118 GT Stipend  |
| 23   | 199.11.XXX.25.23.998.6118 Bilingual Stipend   |
| 39   | 199.11.XXX.30.39.000.6118. Fall & Spring Intersession   |
| 55   | 199.11.XXX.30.55.000.6118. Summer School  |
| 80   | 199.XX.XXX.XX.80.000.6XXX WIN Academy Program   |
| 95   | 199.11.XXX.11.95.000 Army Youth Program In Your Neighborhood  |
| <b>STAFF DEVELOPMENT (Travel/Training/Subsistence)</b> |   |
| 199.12.XXX.99.00.000.6411                              | Librarians  |
| 199.13.XXX.99.00.000.6411                              | Teachers, Instructional Coach   |
| 199.13.XXX.23.02.000.6411                              | Speech Therapists   |
| 199.23.XXX.99.00.000.6411                              | Principal, Asst Prin. & Campus Sec.   |
| 199.31.XXX.99.00.000.6411                              | Counselor   |
| 199.33.XXX.99.00.000.6411                              | Nurse   |
| <b>Funds Continued:</b>                                |   |
| 692  | Michael Melendez - Capital Project Funds  |
| 75X  | Karen Benavides - Internal Service Funds: 752-Print Shop, 753-Workers' Comp, & 754-Health Care Ins. |
| 810  | Karen Benavides - Clearwire/Sprint Scholarship  |

Budget Amendments  
June 21, 2022

|                          |   |                                | Increase<br>Approp<br>or Decrease<br>Revenue | Decrease<br>Approp<br>or Increase<br>Revenue | Current<br>Approp<br>or Estimated<br>Revenue | New<br>Approp<br>or Estimated<br>Revenue |
|--------------------------|---|--------------------------------|--|--|--|--|
| <b>1 Socorro HS</b>      |   |                                |  |  |  |  |
| 11-1738                  | 282.13.001.24.00.000.6118.28224   | Extra Duty Pay                 |  | 7,475.00                                     | 23,550.00                                    | 16,075.00                                |
|                          | 282.11.001.24.00.000.6118.28224   | Extra Duty Pay                 | 7,475.00                                     |  | 158,085.68                                   | 165,560.68                               |
|                          | To cover teacher extra duty benefit costs for tutoring.   |                                |  |  |  |  |
| 11-1742                  | 211.11.001.24.13.000.6112.211A2   | Substitutes                    |  | 515.63                                       | 2,270.63                                     | 1,755.00                                 |
|                          | 211.12.001.24.00.000.6329.211A2   | Reading Material/Online Subscr |  | 21.98  | 8,500.00                                     | 8,478.02                                 |
|                          | 211.13.001.24.00.000.6411.211A2   | Employee Travel                | 537.61                                       |  | 19,640.00                                    | 20,177.61                                |
|                          | To pay for four teachers attending the Advanced Placement Summer Institute at UTEP from 6/20 to 6/23/22.        |                                |  |  |  |  |
| 12-857                   | 282.13.001.24.00.000.6143.28224   | Workers' Compensation          |  | 105.13                                       | 140.10                                       | 34.97                                    |
|                          | 282.13.001.24.00.000.6146.28224   | Teacher Retirement/TRS Care    |  | 689.36                                       | 2,256.85                                     | 1,567.49                                 |
|                          | 282.13.001.24.00.000.6149.28224   | Other Employee Benefits        |  | 165.33                                       | 365.08                                       | 199.75                                   |
|                          | 282.13.001.24.00.000.6141.28224   | Social Security/Medicare       |  | 111.93                                       | 345.01                                       | 233.08                                   |
|                          | 282.11.001.24.00.000.6118.28224   | Extra Duty Pay                 | 1,071.75                                     |  | 158,085.68                                   | 159,157.43                               |
|                          | To cover teacher extra duty payroll costs for tutoring.   |                                |  |  |  |  |
| 12-874                   | 211.12.001.24.00.000.6329.211A2   | Reading Material/Online Subscr |  | 104.80                                       | 8,500.00                                     | 8,395.20                                 |
|                          | 211.13.001.24.00.000.6411.211A2   | Employee Travel                | 2.00   |  | 19,640.00                                    | 19,642.00                                |
|                          | 211.11.001.24.00.000.6146.211A2   | Teacher Retirement/TRS Care    | 98.87  |  | 24,337.53                                    | 24,436.40                                |
|                          | 211.11.001.24.00.000.6118.211A2   | Extra Duty Pay                 | 3.93   |  | 93,374.13                                    | 93,378.06                                |
|                          | To cover teacher extra duty benefit costs for tutoring and cover additional per diem costs for employee travel. |                                |  |  |  |  |
| <b>2 Montwood HS</b>     |   |                                |  |  |  |  |
| 11-3769                  | 211.13.002.24.00.000.6411.211A2   | Employee Travel                |  | 5,599.31                                     | 46,050.00                                    | 40,450.69                                |
|                          | 211.11.002.24.00.000.6141.211A2   | Social Security/Medicare       | 892.41                                       |  | 856.39                                       | 1,748.80                                 |
|                          | 211.11.002.24.00.000.6146.211A2   | Teacher Retirement/TRS Care    | 472.30                                       |  | 4,906.13                                     | 5,378.43                                 |
|                          | 211.11.002.24.00.000.6149.211A2   | Other Employee Benefits        | 1,020.60                                     |  | 1,145.59                                     | 2,166.19                                 |
|                          | 211.11.002.24.00.000.6495.211A2   | Dues                           | 3,214.00                                     |  | -  | 3,214.00                                 |
|                          | To cover teacher extra duty payroll and benefit costs for tutoring.   |                                |  |  |  |  |
| <b>3 Keys Academy</b>    |   |                                |  |  |  |  |
| 11-1438                  | 282.11.003.24.00.000.6118.28224   | Extra Duty Pay                 |  | 40.00  | 2,006.55                                     | 1,966.55                                 |
|                          | 282.13.003.24.00.000.6118.28224   | Extra Duty Pay                 | 40.00  |  | 173.35                                       | 213.35                                   |
|                          | To cover teacher extra duty payroll costs for curriculum development.   |                                |  |  |  |  |
| 11-910                   | 211.13.003.24.00.000.6118.211A2   | Extra Duty Pay                 |  | 100.00                                       | 200.00                                       | 100.00                                   |
|                          | 211.13.003.24.00.000.6411.211A2   | Employee Travel                |  | 253.00                                       | 1,560.00                                     | 1,307.00                                 |
|                          | 211.11.003.24.00.000.6118.211A2   | Extra Duty Pay                 | 353.00                                       |  | 1,177.12                                     | 1,530.12                                 |
|                          | To cover teacher extra duty payroll costs for tutoring.   |                                |  |  |  |  |
| <b>4 Americas HS</b>     |   |                                |  |  |  |  |
| 11-3020                  | 199.52.004.99.07.000.6125.  | Campus Funded Monitors         |  | 4,000.00                                     | 20,795.00                                    | 16,795.00                                |
| 11-3040                  | 199.52.004.99.07.000.6129.  | Campus Funded Monitors         |  | 10,451.00                                    | 10,451.00                                    | -  |
|                          | 199.11.004.11.00.000.6118.  | Extra Duty Pay                 | 14,451.00                                    |  | 19,212.24                                    | 33,663.24                                |
|                          | To cover teacher extra duty payroll costs for tutoring.   |                                |  |  |  |  |
| 12-1131                  | 211.13.004.24.00.000.6329.211A2   | Reading Material/Online Subscr |  | 1,100.00                                     | 1,100.00                                     | -  |
|                          | 211.13.004.24.00.000.6411.211A2   | Employee Travel                |  | 26,340.70                                    | 27,572.58                                    | 1,231.88                                 |
|                          | 211.11.004.24.00.000.6118.211A2   | Extra Duty Pay                 | 25,847.66                                    |  | 33,959.64                                    | 59,807.30                                |
|                          | 211.11.004.24.00.000.6141.211A2   | Social Security/Medicare       | 49.32  |  | 3,049.32                                     | 3,098.64                                 |
|                          | 211.11.004.24.00.000.6143.211A2   | Workers' Compensation          | 26.00  |  | 600.00                                       | 626.00                                   |
|                          | 211.11.004.24.00.000.6146.211A2   | Teacher Retirement/TRS Care    | 1,100.00                                     |  | 13,419.11                                    | 14,519.11                                |
|                          | 211.11.004.24.00.000.6149.211A2   | Other Employee Benefits        | 417.72                                       |  | 2,002.68                                     | 2,420.40                                 |
|                          | To cover teacher extra duty payroll and benefit costs for tutoring.   |                                |  |  |  |  |
| <b>5 El Dorado HS</b>    |   |                                |  |  |  |  |
| 11-1470                  | 211.11.005.24.00.000.6499.211A2   | Miscellaneous Operating Exp    |  | 20,000.00                                    | 49,959.98                                    | 29,959.98                                |
|                          | 211.13.005.24.00.000.6411.211A2   | Employee Travel                | 20,000.00                                    |  | 4,720.00                                     | 24,720.00                                |
|                          | To pay for 7 teachers attending AVID Summer Institute at Dallas, TX during June 12-15, 2022.                    |                                |  |  |  |  |
| 11-1866                  | 199.36.005.99.00.000.6639.  | Furniture/Equipment over \$5k  |  | 10,000.00                                    | 15,288.00                                    | 5,288.00                                 |
|                          | 199.23.005.99.00.000.6299.  | Miscellaneous Contracted Svcs  | 10,000.00                                    |  | 11,268.00                                    | 21,268.00                                |
|                          | To cover the cost of imaging services.  |                                |  |  |  |  |
| <b>6 Pebble Hills HS</b> |   |                                |  |  |  |  |
| 12-800                   | 199.36.011.99.00.000.6494.  | Extracurr-Transportation       |  | 1,581.20                                     | 4,231.20                                     | 2,650.00                                 |
|                          | 199.11.011.11.00.000.6118.  | Basic Instr-Extra Duty Pay     | 1,581.20                                     |  | 19,308.67                                    | 20,889.87                                |
|                          | 199.36.011.99.00.000.6411.  | Extracurr-Employee Travel      |  | 4,956.04                                     | 8,000.00                                     | 3,043.96                                 |
|                          | 199.11.011.11.00.000.6118.  | Basic Instr-Extra Duty Pay     | 1,943.04                                     |  | 19,308.67                                    | 21,251.71                                |
|                          | 199.11.011.11.00.000.6112.  | Campus Paid Substitutes        | 3,013.00                                     |  | 42,109.50                                    | 45,122.50                                |
|                          | To cover teacher extra duty payroll costs for tutoring and for substitutes.                                     |                                |  |  |  |  |

Budget Amendments  
June 21, 2022

|                                    |  |                                | Increase<br>Approp<br>or Decrease<br>Revenue | Decrease<br>Approp<br>or Increase<br>Revenue | Current<br>Approp<br>or Estimated<br>Revenue | New<br>Approp<br>or Estimated<br>Revenue |
|------------------------------------|--|--------------------------------|--|--|--|--|
| <b>7 Socorro MS</b>                |  |                                |  |  |  |  |
| 12-847                             | 282.11.041.24.00.000.6118.28224  | Extra Duty Pay                 |  | 1,126.38                                     | 61,205.86                                    | 60,079.48                                |
|                                    | 282.13.041.24.00.000.6118.28224  | Extra Duty Pay                 | 1,000.00                                     |  | 4,550.00                                     | 5,550.00                                 |
|                                    | 282.13.041.24.00.000.6141.28224  | Social Security/Medicare       | 14.51  |  | 65.98  | 80.49                                    |
|                                    | 282.13.041.24.00.000.6143.28224  | Workers' Compensation          | 2.20   |  | 10.01  | 12.21                                    |
|                                    | 282.13.041.24.00.000.6146.28224  | Teacher Retirement/TRS Care    | 97.69  |  | 428.16                                       | 525.85                                   |
|                                    | 282.13.041.24.00.000.6149.28224  | Other Employee Benefits        | 11.98  |  | 69.99  | 81.97                                    |
|                                    | To cover teacher extra duty payroll and benefit costs for curriculum development.  |                                |  |  |  |  |
| 12-851                             | 211.11.041.24.00.000.6499.211A2  | Miscellaneous Operating Exp    |  | 518.26                                       | 15,460.40                                    | 14,942.14                                |
|                                    | 211.13.041.24.00.000.6141.211A2  | Social Security/Medicare       | 59.47  |  | -  | 59.47                                    |
|                                    | 211.13.041.24.00.000.6143.211A2  | Workers' Compensation          | 9.02   |  | -  | 9.02                                     |
|                                    | 211.13.041.24.00.000.6146.211A2  | Teacher Retirement/TRS Care    | 388.27                                       |  | -  | 388.27                                   |
|                                    | 211.13.041.24.00.000.6149.211A2  | Other Employee Benefits        | 61.50  |  | -  | 61.50                                    |
|                                    | To cover teacher extra duty benefit costs for curriculum development.  |                                |  |  |  |  |
| <b>8 Capt. Walter E. Clarke MS</b> |  |                                |  |  |  |  |
| 11-2309                            | 282.11.044.24.00.000.6118.28224  | Extra Duty Pay                 |  | 2,127.30                                     | 46,656.32                                    | 44,529.02                                |
|                                    | 282.13.044.24.00.000.6118.28224  | Extra Duty Pay                 | 1,387.77                                     |  | 19,488.00                                    | 20,875.77                                |
|                                    | 282.13.044.24.00.000.6141.28224  | Social Security/Medicare       | 20.39  |  | 263.00                                       | 283.39                                   |
|                                    | 282.13.044.24.00.000.6146.28224  | Teacher Retirement/TRS Care    | 672.53                                       |  | 1,592.00                                     | 2,264.53                                 |
|                                    | 282.13.044.24.00.000.6149.28224  | Other Employee Benefits        | 46.61  |  | 242.00                                       | 288.61                                   |
|                                    | To cover teacher extra duty payroll and benefit costs for curriculum development.  |                                |  |  |  |  |
| 12-1515                            | 282.11.044.24.00.000.6118.28224  | Extra Duty Pay                 |  | 3,000.00                                     | 46,656.32                                    | 43,656.32                                |
|                                    | 282.13.044.24.00.000.6118.28224  | Extra Duty Pay                 | 3,000.00                                     |  | 19,488.00                                    | 22,488.00                                |
|                                    | To cover teacher extra duty payroll costs for curriculum development.  |                                |  |  |  |  |
| 12-1513                            | 211.11.044.24.00.000.6112.211A2  | Substitutes                    |  | 190.00                                       | 190.00                                       | -  |
|                                    | 211.11.044.24.00.000.6499.211A2  | Miscellaneous Operating Exp    |  | 443.00                                       | 15,741.00                                    | 15,298.00                                |
|                                    | 211.13.044.24.00.000.6118.211A2  | Extra Duty Pay                 | 633.00                                       |  | -  | 633.00                                   |
|                                    | To cover teacher extra duty payroll costs for curriculum development.  |                                |  |  |  |  |
| <b>9 Sun Ridge MS</b>              |  |                                |  |  |  |  |
| 11-2970                            | 282.13.047.24.00.000.6118.28224  | Extra Duty Pay                 |  | 900.00                                       | 15,365.03                                    | 14,465.03                                |
|                                    | 282.11.047.24.00.000.6399.28224  | General Supplies               | 900.00                                       |  | 10,079.42                                    | 10,979.42                                |
|                                    | To cover the cost of supplemental instructional materials.   |                                |  |  |  |  |
| 11-3707                            | 211.13.047.24.00.000.6411.211A2  | Employee Travel                |  | 2,000.00                                     | 20,167.70                                    | 18,167.70                                |
|                                    | 211.11.047.24.00.000.6118.211A2  | Extra Duty Pay                 | 2,000.00                                     |  | 10,105.75                                    | 12,105.75                                |
| 11-3709                            | 211.12.047.24.00.000.6329.211A2  | Reading Material/Online Subscr |  | 600.25                                       | 5,000.00                                     | 4,399.75                                 |
|                                    | 211.11.047.24.00.000.6118.211A2  | Extra Duty Pay                 | 600.25                                       |  | 10,105.75                                    | 10,706.00                                |
|                                    | To cover teacher extra duty payroll costs for tutoring.  |                                |  |  |  |  |
| 12-1085                            | 211.11.047.24.00.000.6399.211A2  | General Supplies               |  | 6,549.00                                     | 58,177.15                                    | 51,628.15                                |
|                                    | 211.13.047.24.00.000.6118.211A2  | Extra Duty Pay                 | 5,700.00                                     |  | -  | 5,700.00                                 |
|                                    | 211.13.047.24.00.000.6141.211A2  | Social Security/Medicare       | 83.00  |  | -  | 83.00                                    |
|                                    | 211.13.047.24.00.000.6143.211A2  | Workers' Compensation          | 45.00  |  | -  | 45.00                                    |
|                                    | 211.13.047.24.00.000.6146.211A2  | Teacher Retirement/TRS Care    | 541.00                                       |  | -  | 541.00                                   |
|                                    | 211.13.047.24.00.000.6149.211A2  | Other Employee Benefits        | 180.00                                       |  | -  | 180.00                                   |
|                                    | To cover teacher extra duty payroll and benefit costs for curriculum development.  |                                |  |  |  |  |
| <b>10 Manuel R. Puentes MS</b>     |  |                                |  |  |  |  |
| 12-1124                            | 211.12.049.24.00.000.6329.211A2  | Reading Material/Online Subscr |  | 1,000.00                                     | 7,000.00                                     | 6,000.00                                 |
|                                    | 211.11.049.24.00.000.6399.211A2  | General Supplies               |  | 4,100.00                                     | 24,420.77                                    | 20,320.77                                |
|                                    | 211.13.049.24.00.000.6411.211A2  | Employee Travel                | 5,100.00                                     |  | 20,000.00                                    | 25,100.00                                |
|                                    | To pay for nine educators to attend the Solution Tree Professional Learning Community conference in San Antonio, TX June 27-30,2022. |                                |  |  |  |  |
| 12-583                             | 211.12.049.24.00.000.6329.211A2  | Reading Material/Online Subscr |  | 1,000.00                                     | 7,000.00                                     | 6,000.00                                 |
|                                    | 211.13.049.24.00.000.6411.211A2  | Employee Travel                | 1,000.00                                     |  | 20,000.00                                    | 21,000.00                                |
|                                    | To pay for travel for six teachers traveling for summer professional development San Antonio, TX June 27th – 30th, 2022.             |                                |  |  |  |  |
| <b>11 Hurshel Antwine MS</b>       |  |                                |  |  |  |  |
| 11-3474                            | 282.11.051.24.00.000.6329.28224  | Reading Material/Online Subscr |  | 3,150.00                                     | 3,150.00                                     | -  |
|                                    | 282.11.051.24.00.000.6499.28224  | Miscellaneous Operating Exp    |  | 2,332.00                                     | 2,332.95                                     | 0.95                                     |
|                                    | 282.11.051.24.00.000.6395.28224  | Technology/AV Eq/SW under \$5k |  | 235.00                                       | 7,673.70                                     | 7,438.70                                 |
|                                    | 282.13.051.24.00.000.6411.28224  | Employee Travel                | 5,717.00                                     |  | 8,226.05                                     | 13,943.05                                |
|                                    | To pay for three teachers to attend an AVID conference in Dallas, TX June 12-15, 2022.   |                                |  |  |  |  |
| <b>12 Robert Rojas ES</b>          |  |                                |  |  |  |  |
| 11-1105                            | 211.11.101.24.00.000.6118.211A2  | Extra Duty Pay                 |  | 3,005.87                                     | 12,886.07                                    | 9,880.20                                 |
|                                    | 211.13.101.24.00.000.6118.211A2  | Extra Duty Pay                 | 2,650.00                                     |  | 4,250.00                                     | 6,900.00                                 |

Budget Amendments  
June 21, 2022

|           |  |                                | Increase<br>Approp<br>or Decrease<br>Revenue | Decrease<br>Approp<br>or Increase<br>Revenue | Current<br>Approp<br>or Estimated<br>Revenue | New<br>Approp<br>or Estimated<br>Revenue |
|-----------|--|--------------------------------|--|--|--|--|
|           | 211.13.101.24.00.000.6143.211A2  | Workers' Compensation          | 20.91  |  | 9.35   | 30.26                                    |
|           | 211.13.101.24.00.000.6141.211A2  | Social Security/Medicare       | 38.43  |  | 63.80  | 102.23                                   |
|           | 211.13.101.24.00.000.6146.211A2  | Teacher Retirement/TRS Care    | 251.49                                       |  | 417.56                                       | 669.05                                   |
|           | 211.13.101.24.00.000.6149.211A2  | Other Employee Benefits        | 45.04  |  | 74.80  | 119.84                                   |
|           | To cover teacher extra duty payroll and benefit costs for curriculum development.      |                                |  |  |  |  |
| 12-750    | 211.11.101.24.00.000.6499.211A2  | Miscellaneous Operating Exp    |  | 200.00                                       | 2,164.50                                     | 1,964.50                                 |
|           | 211.13.101.24.00.000.6118.211A2  | Extra Duty Pay                 | 200.00                                       |  | 4,250.00                                     | 4,450.00                                 |
|           | To cover teacher extra duty payroll costs for curriculum development.                  |                                |  |  |  |  |
| <b>13</b> | <b>H. D. Hilley ES</b>   |                                |  |  |  |  |
| 11-1345   | 211.12.102.24.00.000.6399.211A2  | General Supplies               |  | 805.92                                       | 1,500.00                                     | 694.08                                   |
| 11-1346   | 211.13.102.24.00.000.6329.211A2  | Reading Material/Online Subscr |  | 676.93                                       | 1,000.00                                     | 323.07                                   |
|           | 211.13.102.24.00.000.6399.211A2  | General Supplies               |  | 2,500.00                                     | 2,500.00                                     | -  |
|           | 211.13.102.24.00.000.6411.211A2  | Employee Travel                |  | 500.00                                       | 500.00                                       | -  |
|           | 211.13.102.24.00.000.6499.211A2  | Miscellaneous Operating Exp    |  | 2,500.00                                     | 2,500.00                                     | -  |
|           | 211.11.102.24.00.000.6118.211A2  | Extra Duty Pay                 | 6,982.85                                     |  | 6,896.53                                     | 13,879.38                                |
|           | To cover teacher extra duty payroll costs for tutoring.                                |                                |  |  |  |  |
| 11-1348   | 282.12.102.24.00.000.6329.28224  | Reading Material/Online Subscr |  | 1,538.44                                     | 10,000.00                                    | 8,461.56                                 |
| 11-1350   | 282.13.102.24.00.000.6329.28224  | Reading Material/Online Subscr |  | 3,025.00                                     | 3,025.00                                     | -  |
|           | 282.13.102.24.00.000.6399.28224  | General Supplies               |  | 4,500.00                                     | 4,500.00                                     | -  |
|           | 282.11.102.24.00.000.6118.28224  | Extra Duty Pay                 | 9,063.44                                     |  | 11,000.00                                    | 20,063.44                                |
|           | To cover teacher extra duty payroll costs for tutoring.                                |                                |  |  |  |  |
| <b>14</b> | <b>Campestre ES</b>  |                                |  |  |  |  |
| 11-1906   | 282.23.104.24.00.000.6395.28224  | Technology/AV Eq/SW under \$5k |  | 349.62                                       | 1,350.75                                     | 1,001.13                                 |
|           | 282.11.104.24.00.000.6118.28224  | Extra Duty Pay                 | 60.00  |  | 18,097.50                                    | 18,157.50                                |
|           | 282.11.104.24.00.000.6141.28224  | Social Security/Medicare       | 29.03  |  | 234.28                                       | 263.31                                   |
|           | 282.11.104.24.00.000.6143.28224  | Workers' Compensation          | 4.22   |  | 31.75  | 35.97                                    |
|           | 282.11.104.24.00.000.6146.28224  | Teacher Retirement/TRS Care    | 48.62  |  | 1,654.70                                     | 1,703.32                                 |
|           | 282.11.104.24.00.000.6149.28224  | Other Employee Benefits        | 23.06  |  | 255.12                                       | 278.18                                   |
|           | 282.13.104.24.00.000.6141.28224  | Social Security/Medicare       | 55.11  |  | 14.47  | 69.58                                    |
|           | 282.13.104.24.00.000.6146.28224  | Teacher Retirement/TRS Care    | 82.75  |  | 381.62                                       | 464.37                                   |
|           | 282.13.104.24.00.000.6149.28224  | Other Employee Benefits        | 46.83  |  | 16.46  | 63.29                                    |
|           | To cover teacher extra duty payroll costs for tutoring and for curriculum development. |                                |  |  |  |  |
| 11-3227   | 211.12.104.24.00.000.6329.211A2  | Reading Material/Online Subscr |  | 2,967.82                                     | 7,000.00                                     | 4,032.18                                 |
|           | 211.11.104.24.00.000.6118.211A2  | Extra Duty Pay                 | 1,038.75                                     |  | 13,327.56                                    | 14,366.31                                |
|           | 211.11.104.24.00.000.6125.211A2  | Part Time Workers              | 428.97                                       |  | 13,450.57                                    | 13,879.54                                |
|           | 211.11.104.24.00.000.6129.211A2  | Support Salaries               | 527.40                                       |  | 20,015.06                                    | 20,542.46                                |
|           | 211.11.104.24.00.000.6141.211A2  | Social Security/Medicare       | 203.93                                       |  | 480.52                                       | 684.45                                   |
|           | 211.11.104.24.00.000.6143.211A2  | Workers' Compensation          | 105.67                                       |  | 123.76                                       | 229.43                                   |
|           | 211.11.104.24.00.000.6146.211A2  | Teacher Retirement/TRS Care    | 474.77                                       |  | 3,962.65                                     | 4,437.42                                 |
|           | 211.11.104.24.00.000.6149.211A2  | Other Employee Benefits        | 188.33                                       |  | 782.94                                       | 971.27                                   |
|           | To cover teacher extra duty payroll costs for tutoring and part-time workers.          |                                |  |  |  |  |
| <b>15</b> | <b>Vista Del Sol ES</b>  |                                |  |  |  |  |
| 11-1706   | 282.11.106.24.00.000.6118.28224  | Extra Duty Pay                 |  | 125.47                                       | 31,425.09                                    | 31,299.62                                |
|           | 282.13.106.24.00.000.6149.28224  | Other Employee Benefits        | 38.57  |  | 65.15  | 103.72                                   |
|           | 282.13.106.24.00.000.6146.28224  | Teacher Retirement/TRS Care    | 86.90  |  | 683.58                                       | 770.48                                   |
|           | To cover teacher extra duty benefit costs for curriculum development.                  |                                |  |  |  |  |
| <b>16</b> | <b>Escontrias ES 2-5 STEAM Academy</b>   |                                |  |  |  |  |
| 11-3455   | 282.11.111.24.00.000.6118.28224  | Extra Duty Pay                 |  | 676.42                                       | 16,604.28                                    | 15,927.86                                |
|           | 282.13.111.24.00.000.6118.28224  | Extra Duty Pay                 | 600.00                                       |  | 5,100.00                                     | 5,700.00                                 |
|           | 282.13.111.24.00.000.6141.28224  | Social Security/Medicare       | 8.70   |  | 73.98  | 82.68                                    |
|           | 282.13.111.24.00.000.6143.28224  | Workers' Compensation          | 1.32   |  | 11.22  | 12.54                                    |
|           | 282.13.111.24.00.000.6146.28224  | Teacher Retirement/TRS Care    | 58.50  |  | 491.22                                       | 549.72                                   |
|           | 282.13.111.24.00.000.6149.28224  | Other Employee Benefits        | 7.90   |  | 66.36  | 74.26                                    |
|           | To cover teacher extra duty benefit costs for curriculum development.                  |                                |  |  |  |  |
| 12-496    | 211.11.111.24.00.000.6399.211A2  | General Supplies               |  | 316.32                                       | 67,365.35                                    | 67,049.03                                |
|           | 211.13.111.24.00.000.6118.211A2  | Extra Duty Pay                 | 155.17                                       |  | 5,050.00                                     | 5,205.17                                 |
|           | 211.13.111.24.00.000.6141.211A2  | Social Security/Medicare       | 17.40  |  | 73.20  | 90.60                                    |
|           | 211.13.111.24.00.000.6143.211A2  | Workers' Compensation          | 9.47   |  | 11.11  | 20.58                                    |
|           | 211.13.111.24.00.000.6146.211A2  | Teacher Retirement/TRS Care    | 113.88                                       |  | 483.65                                       | 597.53                                   |
|           | 211.13.111.24.00.000.6149.211A2  | Other Employee Benefits        | 20.40  |  | 61.25  | 81.65                                    |
|           | To cover teacher extra duty payroll and benefit costs for curriculum development.      |                                |  |  |  |  |

Budget Amendments  
June 21, 2022

|                                  |   |                                | Increase<br>Approp<br>or Decrease<br>Revenue | Decrease<br>Approp<br>or Increase<br>Revenue | Current<br>Approp<br>or Estimated<br>Revenue | New<br>Approp<br>or Estimated<br>Revenue |
|----------------------------------|---|--------------------------------|--|--|--|--|
| 12-497                           | 211.11.111.24.00.000.6118.211A2   | Extra Duty Pay                 |  | 1,044.83                                     | 11,440.01                                    | 10,395.18                                |
|                                  | 211.11.111.24.00.000.6399.211A2   | General Supplies               |  | 155.17                                       | 67,365.35                                    | 67,210.18                                |
|                                  | 211.13.111.24.00.000.6118.211A2   | Extra Duty Pay                 | 1,200.00                                     |  | 5,050.00                                     | 6,250.00                                 |
|                                  | To cover teacher extra duty benefit costs for curriculum development.             |                                |  |  |  |  |
| <b>17 Benito Martinez ES</b>     |   |                                |  |  |  |  |
| 12-1193                          | 282.12.112.24.00.000.6329.28224   | Reading Material/Online Subscr |  | 9,559.59                                     | 9,559.59                                     | -  |
|                                  | 282.13.112.24.00.000.6118.28224   | Extra Duty Pay                 | 2,000.00                                     |  | 10,806.00                                    | 12,806.00                                |
|                                  | 282.11.112.24.00.000.6118.28224   | Extra Duty Pay                 | 7,559.59                                     |  | 21,150.63                                    | 28,710.22                                |
|                                  | To cover extra duty payroll expenses.   |                                |  |  |  |  |
| <b>18 Helen Ball ES</b>          |   |                                |  |  |  |  |
| 11-2178                          | 282.11.114.24.00.000.6399.28224   | General Supplies               |  | 56.37  | 27,297.73                                    | 27,241.36                                |
|                                  | 282.13.114.24.00.000.6149.28224   | Other Employee Benefits        | 0.66   |  | 55.23  | 55.89                                    |
|                                  | 282.13.114.24.00.000.6146.28224   | Teacher Retirement/TRS Care    | 4.87   |  | 419.27                                       | 424.14                                   |
|                                  | 282.13.114.24.00.000.6143.28224   | Workers' Compensation          | 0.11   |  | 9.46   | 9.57                                     |
|                                  | 282.13.114.24.00.000.6141.28224   | Social Security/Medicare       | 0.73   |  | 62.34  | 63.07                                    |
|                                  | 282.13.114.24.00.000.6118.28224   | Extra Duty Pay                 | 50.00  |  | 4,300.00                                     | 4,350.00                                 |
|                                  | To cover teacher extra duty payroll and benefit costs for curriculum development. |                                |  |  |  |  |
| 12-661                           | 211.11.114.24.00.000.6125.211A2   | Part Time Workers              |  | 3,000.00                                     | 30,324.89                                    | 27,324.89                                |
|                                  | 211.13.114.24.00.000.6118.211A2   | Extra Duty Pay                 | 3,000.00                                     |  | 8,309.84                                     | 11,309.84                                |
|                                  | To cover teacher extra duty payroll costs for curriculum development.             |                                |  |  |  |  |
| <b>19 Jane A. Hambric School</b> |   |                                |  |  |  |  |
| 11-2184                          | 211.13.116.24.00.000.6329.211A2   | Reading Material/Online Subscr |  | 1,000.00                                     | 1,000.00                                     | -  |
|                                  | 211.11.116.24.00.000.6399.211A2   | General Supplies               | 1,000.00                                     |  | 66,607.27                                    | 67,607.27                                |
|                                  | To pay for supplemental instructional materials.                                  |                                |  |  |  |  |
| 11-1708                          | 282.11.116.24.00.000.6118.28224   | Extra Duty Pay                 |  | 2,000.00                                     | 49,815.45                                    | 47,815.45                                |
|                                  | 282.13.116.24.00.000.6118.28224   | Extra Duty Pay                 | 2,000.00                                     |  | 19,981.22                                    | 21,981.22                                |
|                                  | To cover teacher extra duty payroll costs for curriculum development.             |                                |  |  |  |  |
| <b>20 Ernesto Serna School</b>   |   |                                |  |  |  |  |
| 12-489                           | 211.12.117.24.00.000.6329.211A2   | Reading Material/Online Subscr |  | 4,124.41                                     | 5,232.00                                     | 1,107.59                                 |
|                                  | 211.11.117.24.00.000.6118.211A2   | Extra Duty Pay                 | 4,124.41                                     |  | 53,482.91                                    | 57,607.32                                |
|                                  | To cover teacher extra duty payroll costs for tutoring.                           |                                |  |  |  |  |
| 12-1516                          | 282.11.117.24.00.000.6395.28224   | Technology/AV Eq/SW under \$5k |  | 5,934.13                                     | 9,473.43                                     | 3,539.30                                 |
|                                  | 282.13.117.24.00.000.6118.28224   | Extra Duty Pay                 | 5,934.13                                     |  | 5,059.39                                     | 10,993.52                                |
|                                  | To cover teacher extra duty payroll costs for curriculum development.             |                                |  |  |  |  |
| <b>21 Lujan Chavez ES</b>        |   |                                |  |  |  |  |
| 11-3521                          | 211.11.119.24.00.000.6395.211A2   | Technology/AV Eq/SW under \$5k |  | 6,800.00                                     | 30,004.02                                    | 23,204.02                                |
|                                  | 211.13.119.24.00.000.6118.211A2   | Extra Duty Pay                 | 6,800.00                                     |  | 3,950.00                                     | 10,750.00                                |
|                                  | To cover teacher extra duty payroll costs for curriculum development.             |                                |  |  |  |  |
| <b>22 Desert Wind School</b>     |   |                                |  |  |  |  |
| 12-901                           | 211.12.120.24.00.000.6329.211A2   | Reading Material/Online Subscr |  | 383.65                                       | 8,074.99                                     | 7,691.34                                 |
|                                  | 211.61.120.24.00.000.6499.211A2   | Miscellaneous Operating Exp    |  | 664.44                                       | 1,340.84                                     | 676.40                                   |
|                                  | 211.61.120.24.00.000.6399.211A2   | General Supplies               |  | 35.06  | 1,063.05                                     | 1,027.99                                 |
|                                  | 211.13.120.24.00.000.6411.211A2   | Employee Travel                |  | 394.64                                       | 13,700.00                                    | 13,305.36                                |
|                                  | 211.13.120.24.00.000.6118.211A2   | Extra Duty Pay                 | 1,477.79                                     |  | 4,000.00                                     | 5,477.79                                 |
|                                  | To cover teacher extra duty payroll costs for curriculum development.             |                                |  |  |  |  |
| <b>23 Loma Verde ES</b>          |   |                                |  |  |  |  |
| 11-2195                          | 282.13.121.24.00.000.6411.28224   | Employee Travel                |  | 5,036.00                                     | 5,072.27                                     | 36.27                                    |
| 12-1136                          | 282.11.121.24.00.000.6118.28224   | Extra Duty Pay                 | 5,026.05                                     |  | 16,300.46                                    | 21,326.51                                |
|                                  | 282.11.121.24.00.000.6141.28224   | Social Security/Medicare       | 1.45   |  | 236.35                                       | 237.80                                   |
|                                  | 282.11.121.24.00.000.6143.28224   | Workers' Compensation          | 1.10   |  | 36.03  | 37.13                                    |
|                                  | 282.11.121.24.00.000.6146.28224   | Teacher Retirement/TRS Care    | 6.00   |  | 1,589.25                                     | 1,595.25                                 |
|                                  | 282.11.121.24.00.000.6149.28224   | Other Employee Benefits        | 1.40   |  | 215.54                                       | 216.94                                   |
|                                  | To cover teacher extra duty payroll and benefit costs for tutoring.               |                                |  |  |  |  |
| 11-3535                          | 211.11.121.24.00.000.6499.211A2   | Miscellaneous Operating Exp    |  | 4,600.00                                     | 16,080.59                                    | 11,480.59                                |
|                                  | 211.13.121.24.00.000.6118.211A2   | Extra Duty Pay                 | 4,060.00                                     |  | 915.39                                       | 4,975.39                                 |
|                                  | 211.13.121.24.00.000.6141.211A2   | Social Security/Medicare       | 60.00  |  | 9.14   | 69.14                                    |
|                                  | 211.13.121.24.00.000.6143.211A2   | Workers' Compensation          | 32.00  |  | 4.97   | 36.97                                    |
|                                  | 211.13.121.24.00.000.6146.211A2   | Teacher Retirement/TRS Care    | 380.00                                       |  | 59.79  | 439.79                                   |
|                                  | 211.13.121.24.00.000.6149.211A2   | Other Employee Benefits        | 68.00  |  | 10.71  | 78.71                                    |
|                                  | To cover teacher extra duty benefit costs for curriculum development.             |                                |  |  |  |  |

Budget Amendments  
June 21, 2022

|   |  |                                | Increase<br>Approp<br>or Decrease<br>Revenue | Decrease<br>Approp<br>or Increase<br>Revenue | Current<br>Approp<br>or Estimated<br>Revenue | New<br>Approp<br>or Estimated<br>Revenue |
|---|--|--------------------------------|--|--|--|--|
| <b>24 Bill Sybert School</b>                          |  |                                |  |  |  |  |
| 11-1120   | 282.13.122.24.00.000.6299.28224  | Miscellaneous Contracted Svcs  |  | 1,809.57                                     | 1,809.57                                     | -  |
|   | 282.11.122.24.00.000.6299.28224  | Miscellaneous Contracted Svcs  | 1,809.57                                     |  | 2,440.43                                     | 4,250.00                                 |
|   | To cover expenses for contracted services provided for by Teen Truth, LLC.   |                                |  |  |  |  |
| 12-743  | 211.11.122.24.1T.000.6129.211A2  | Support Salaries               |  | 1,000.00                                     | 1,000.00                                     | -  |
|   | 211.11.122.24.00.000.6125.211A2  | Part Time Workers              |  | 200.00                                       | 15,582.11                                    | 15,382.11                                |
|   | 211.13.122.24.00.000.6411.211A2  | Employee Travel                | 1,200.00                                     |  | 8,736.14                                     | 9,936.14                                 |
|   | To cover the cost for four teachers attending the Avid Path training that will take place at the District Services Center on June 8th – 9th 2022, and to cover the cost for teachers to attend the Kagan professional development: Accelerating Achievement that will take place on June 14th, 2022. |                                |  |  |  |  |
| <b>25 Paso Del Norte Elementary Fine Arts Academy</b> |  |                                |  |  |  |  |
| 12-748  | 211.11.123.24.00.000.6118.211A2  | Extra Duty Pay                 |  | 2,300.00                                     | 31,156.22                                    | 28,856.22                                |
|   | 211.13.123.24.00.000.6118.211A2  | Extra Duty Pay                 | 2,300.00                                     |  | 4,650.00                                     | 6,950.00                                 |
|   | To cover teacher extra duty payroll costs for curriculum development.  |                                |  |  |  |  |
| <b>26 John Drugan School</b>                          |  |                                |  |  |  |  |
| 12-734  | 282.11.124.24.00.000.6118.28224  | Extra Duty Pay                 |  | 1,789.45                                     | 50,000.00                                    | 48,210.55                                |
|   | 282.11.124.24.00.000.6399.28224  | General Supplies               |  | 1,142.27                                     | 14,937.09                                    | 13,794.82                                |
|   | 282.13.124.24.00.000.6118.28224  | Extra Duty Pay                 | 2,931.72                                     |  | 23,349.87                                    | 26,281.59                                |
|   | To cover teacher extra duty payroll costs for curriculum development.  |                                |  |  |  |  |
| <b>27 Dr. Sue A. Shook ES</b>                         |  |                                |  |  |  |  |
| 12-1078   | 211.11.126.24.00.000.6125.211A2  | Part Time Workers              |  | 7,400.00                                     | 20,850.11                                    | 13,450.11                                |
|   | 211.11.126.24.00.000.6141.211A2  | Social Security/Medicare       |  | 107.31                                       | 398.33                                       | 291.02                                   |
|   | 211.11.126.24.00.000.6143.211A2  | Workers' Compensation          |  | 16.28  | 121.66                                       | 105.38                                   |
|   | 211.11.126.24.00.000.6146.211A2  | Teacher Retirement/TRS Care    |  | 706.03                                       | 2,209.70                                     | 1,503.67                                 |
|   | 211.11.126.24.00.000.6149.211A2  | Other Employee Benefits        |  | 108.83                                       | 414.20                                       | 305.37                                   |
|   | 211.13.126.24.00.000.6118.211A2  | Extra Duty Pay                 | 7,400.00                                     |  | -  | 7,400.00                                 |
|   | 211.13.126.24.00.000.6141.211A2  | Social Security/Medicare       | 107.31                                       |  | -  | 107.31                                   |
|   | 211.13.126.24.00.000.6143.211A2  | Workers' Compensation          | 16.28  |  | -  | 16.28                                    |
|   | 211.13.126.24.00.000.6146.211A2  | Teacher Retirement/TRS Care    | 706.03                                       |  | -  | 706.03                                   |
|   | 211.13.126.24.00.000.6149.211A2  | Other Employee Benefits        | 108.83                                       |  | -  | 108.83                                   |
|   | To cover teacher extra duty payroll and benefit costs for curriculum development.  |                                |  |  |  |  |
| 12-1076   | 211.13.126.24.00.000.6329.211A2  | Reading Material/Online Subscr |  | 7.98   | 9,000.00                                     | 8,992.02                                 |
|   | 211.12.126.24.00.000.6329.211A2  | Reading Material/Online Subscr |  | 253.97                                       | 17,126.16                                    | 16,872.19                                |
|   | 211.11.126.24.00.000.6118.211A2  | Extra Duty Pay                 | 261.95                                       |  | 15,169.65                                    | 15,431.60                                |
|   | To cover teacher extra duty payroll costs for tutoring.  |                                |  |  |  |  |
| <b>28 Sgt. Roberto Ituarte ES</b>                     |  |                                |  |  |  |  |
| 12-1443   | 211.13.127.24.00.000.6411.211A2  | Employee Travel                |  | 1,000.00                                     | 14,000.00                                    | 13,000.00                                |
|   | 211.11.127.24.00.000.6118.211A2  | Extra Duty Pay                 | 1,000.00                                     |  | 425.00                                       | 1,425.00                                 |
|   | To cover teacher extra duty payroll costs for tutoring.  |                                |  |  |  |  |
| <b>29 Mission Ridge ES</b>                            |  |                                |  |  |  |  |
| 11-1060   | 282.11.130.24.00.000.6399.28224  | General Supplies               |  | 850.00                                       | 42,192.00                                    | 41,342.00                                |
|   | 282.13.130.24.00.000.6141.28224  | Social Security/Medicare       | 100.00                                       |  | 83.38  | 183.38                                   |
|   | 282.13.130.24.00.000.6143.28224  | Workers' Compensation          | 50.00  |  | 15.21  | 65.21                                    |
|   | 282.13.130.24.00.000.6146.28224  | Teacher Retirement/TRS Care    | 600.00                                       |  | 541.38                                       | 1,141.38                                 |
|   | 282.13.130.24.00.000.6149.28224  | Other Employee Benefits        | 100.00                                       |  | 90.20  | 190.20                                   |
|   | 282.11.130.24.00.000.6118.28224  | Extra Duty Pay                 |  | 6,200.00                                     | 31,107.62                                    | 24,907.62                                |
|   | 282.13.130.24.00.000.6118.28224  | Extra Duty Pay                 | 6,200.00                                     |  | 5,750.00                                     | 11,950.00                                |
|   | To cover teacher extra duty payroll costs for curriculum development.  |                                |  |  |  |  |
| <b>30 Purple Heart ES</b>                             |  |                                |  |  |  |  |
| 12-808  | 211.11.131.24.13.000.6112.211A2  | Substitutes                    |  | 3,893.00                                     | 3,893.00                                     | -  |
|   | 211.13.131.24.00.000.6118.211A2  | Extra Duty Pay                 | 3,893.00                                     |  | 4,850.00                                     | 8,743.00                                 |
|   | To cover teacher extra duty payroll costs for curriculum development.  |                                |  |  |  |  |
| 11-784  | 282.11.131.24.00.000.6118.28224  | Extra Duty Pay                 |  | 1,337.60                                     | 31,525.86                                    | 31,287.06                                |
| 11-3622   | 282.12.131.24.00.000.6329.28224  | Reading Material/Online Subscr |  | 13.74  | 1,550.00                                     | 1,543.13                                 |
|   | 282.12.131.24.00.000.6395.28224  | Technology/AV Eq/SW under \$5k | 607.46                                       |  | -  | 303.73                                   |
|   | 282.13.131.24.00.000.6146.28224  | Teacher Retirement/TRS Care    | 438.90                                       |  | -  | 219.45                                   |
|   | 282.13.131.24.00.000.6149.28224  | Other Employee Benefits        | 52.44  |  | 2.41   | 28.63                                    |
|   | 282.11.131.24.00.000.6118.28224  | Extra Duty Pay                 | 6.87   |  | 31,525.86                                    | 31,532.73                                |
| 12-1514   | 282.11.131.24.00.000.6146.28224  | Teacher Retirement/TRS Care    | 219.45                                       |  | 1,930.24                                     | 2,149.69                                 |
|   | 282.11.131.24.00.000.6149.28224  | Other Employee Benefits        | 26.22  |  | 308.45                                       | 334.67                                   |
|   | To cover teacher extra duty payroll costs for tutoring and for curriculum development and to pay for library technology equipment under \$5,000.00.  |                                |  |  |  |  |

Budget Amendments  
June 21, 2022

|           |   |                               | Increase<br>Approp<br>or Decrease<br>Revenue | Decrease<br>Approp<br>or Increase<br>Revenue | Current<br>Approp<br>or Estimated<br>Revenue | New<br>Approp<br>or Estimated<br>Revenue |
|-----------|---|-------------------------------|--|--|--|--|
| <b>31</b> | <b>Sgt. Jose Carrasco ES</b>  |                               |  |  |  |  |
| 11-1220   | 282.11.132.24.00.000.6399.28224   | General Supplies              |  | 136.65                                       | 6,344.17                                     | 6,207.52                                 |
| 11-1221   | 282.13.132.24.00.000.6141.28224   | Social Security/Medicare      | 52.46  |  | 82.61  | 135.07                                   |
| 11-1225   | 282.13.132.24.00.000.6146.28224   | Teacher Retirement/TRS Care   | 69.79  |  | 478.65                                       | 548.44                                   |
| 11-1288   | 282.13.132.24.00.000.6149.28224   | Other Employee Benefits       | 14.40  |  | 65.42  | 79.82                                    |
| 12-1048   | 211.11.132.24.00.000.6118.211A2   | Extra Duty Pay                |  | 3,000.00                                     | 37,136.96                                    | 34,136.96                                |
|           | 211.13.132.24.00.000.6118.211A2   | Extra Duty Pay                | 3,000.00                                     |  | 400.00                                       | 3,400.00                                 |
|           | To cover teacher extra duty payroll costs for curriculum development.   |                               |  |  |  |  |
| <b>32</b> | <b>State &amp; Federal Programs</b>   |                               |  |  |  |  |
| 11-2081   | 282.11.999.24.CV.790.6129.28224   | Support Salaries              |  | 1,188,264.59                                 | 11,304,179.48                                | 10,115,914.89                            |
|           | 282.33.999.24.CV.900.6129.28224   | Support Salaries              | 1,188,264.59                                 |  | 10,420.64                                    | 1,198,685.23                             |
|           | To increase payroll for Nurse's Aides using ARP Elementary and Secondary School Emergency Response (ESSER III) funds.         |                               |  |  |  |  |
| 11-2082   | 282.35.999.24.CV.790.6121.28224   | Overtime-Para/Aux/Oth         |  | 22,912.92                                    | 25,000.00                                    | 2,087.08                                 |
|           | 282.35.999.24.CV.790.6129.28224   | Support Salaries              | 2,116,200.00                                 |  | 2,116,200.00                                 | -  |
|           | 282.35.999.24.CV.790.6141.28224   | Social Security/Medicare      |  | 31,017.72                                    | 31,048.00                                    | 30.28                                    |
|           | 282.35.999.24.CV.790.6142.28224   | Group Health & Life Insurance |  | 338,806.00                                   | 338,806.00                                   | -  |
|           | 282.35.999.24.CV.790.6143.28224   | Workers' Compensation         |  | 9,460.84                                     | 9,473.00                                     | 12.16                                    |
|           | 282.35.999.24.CV.790.6146.28224   | Teacher Retirement/TRS Care   |  | 203,211.35                                   | 203,227.00                                   | 15.65                                    |
|           | 282.35.999.24.CV.790.6149.28224   | Other Employee Benefits       |  | 34,224.52                                    | 34,260.00                                    | 35.48                                    |
|           | 282.11.999.24.CV.790.6129.28224   | Support Salaries              |  | 2,245,492.00                                 | 11,304,179.48                                | 9,058,687.48                             |
|           | 282.51.999.24.CV.790.6129.28224   | Support Salaries              | 5,001,325.35                                 |  | 704,682.50                                   | 5,706,007.85                             |
|           | To increase payroll for Custodians using ARP Elementary and Secondary School Emergency Response (ESSER III) funds.            |                               |  |  |  |  |
| 11-2091   | 282.12.999.24.CV.790.6129.28224   | Support Salaries              |  | 2,000,000.00                                 | 3,310,396.54                                 | 1,310,396.54                             |
|           | 282.31.999.24.CV.915.6119.28224   | Professional Salaries         |  | 1,500,000.00                                 | 4,755,948.32                                 | 3,255,948.32                             |
|           | 282.11.999.24.CV.790.6119.28224   | Professional Salaries         |  | 3,000,000.00                                 | 6,577,399.09                                 | 3,577,399.09                             |
|           | 282.11.999.24.CV.790.6129.28224   | Support Salaries              |  | 2,535,242.00                                 | 11,304,179.48                                | 8,768,937.48                             |
|           | 282.33.999.24.CV.900.6119.28224   | Professional Salaries         | 9,035,242.00                                 |  | -  | 9,035,242.00                             |
|           | To increase payroll for Nurses using ARP Elementary and Secondary School Emergency Response (ESSER III) funds.                |                               |  |  |  |  |
| 11-2103   | 282.12.999.24.CV.790.6129.28224   | Support Salaries              |  | 200,000.00                                   | 3,310,396.54                                 | 3,110,396.54                             |
|           | 282.33.999.24.AC.840.6119.28224   | Professional Salaries         | 200,000.00                                   |  | 30,000.00                                    | 230,000.00                               |
|           | To increase payroll for Wellness Coordinator using ARP Elementary and Secondary School Emergency Response (ESSER III) funds.  |                               |  |  |  |  |
| 11-3184   | 266.11.999.24.CV.790.6399.266A1   | General Supplies              |  | 18,666.00                                    | 102,750.00                                   | 84,084.00                                |
|           | 266.33.999.24.CV.900.6299.266A1   | Miscellaneous Contracted Svcs | 18,666.00                                    |  | -  | 18,666.00                                |
|           | To purchase Mediwaaste Disposal service using Elementary and Secondary School Emergency Response (ESSER I) grant funds.       |                               |  |  |  |  |
| 11-3513   | 281.11.999.24.AC.840.6499.28123   | Miscellaneous Operating Exp   |  | 305,039.15                                   | 5,597,876.36                                 | 5,292,837.21                             |
|           | 281.41.720.24.FF.790.6119.28123   | Professional Salaries         | 5,930.51                                     |  | -  | 5,930.51                                 |
|           | 281.41.720.24.FF.790.6129.28123   | Support Salaries              | 3,598.16                                     |  | -  | 3,598.16                                 |
|           | 281.41.750.24.FF.790.6119.28123   | Professional Salaries         | 3,527.02                                     |  | 14,910.84                                    | 18,437.86                                |
|           | 281.41.750.24.FF.790.6129.28123   | Support Salaries              | 6,593.78                                     |  | -  | 6,593.78                                 |
|           | 281.12.999.24.FF.790.6119.28123   | Professional Salaries         | 18,473.57                                    |  | 12,500.95                                    | 30,974.52                                |
|           | 281.12.999.24.FF.790.6129.28123   | Support Salaries              | 3,207.79                                     |  | -  | 3,207.79                                 |
|           | 281.21.999.24.CV.790.6499.28123   | Miscellaneous Operating Exp   | 3,582.21                                     |  | (3,582.21)                                   | -  |
|           | 281.21.999.24.FF.790.6119.28123   | Professional Salaries         | 28,966.85                                    |  | 9,505.15                                     | 38,472.00                                |
|           | 281.21.999.24.FF.790.6129.28123   | Support Salaries              | 7,890.45                                     |  | -  | 7,890.45                                 |
|           | 281.23.999.24.FF.790.6119.28123   | Professional Salaries         | 25,392.02                                    |  | 58,492.45                                    | 83,884.47                                |
|           | 281.23.999.24.FF.790.6129.28123   | Support Salaries              | 40,503.49                                    |  | 395.41                                       | 40,898.90                                |
|           | 281.31.999.24.FF.790.6119.28123   | Professional Salaries         | 60,425.78                                    |  | 21,854.78                                    | 82,280.56                                |
|           | 281.31.999.24.FF.790.6129.28123   | Support Salaries              | 2,574.68                                     |  | -  | 2,574.68                                 |
|           | 281.34.999.24.CV.790.6499.28123   | Miscellaneous Operating Exp   | 6,011.88                                     |  | (6,011.88)                                   | -  |
|           | 281.34.999.24.FF.790.6119.28123   | Professional Salaries         | 2,825.17                                     |  | -  | 2,825.17                                 |
|           | 281.34.999.24.FF.790.6129.28123   | Support Salaries              | 5,738.13                                     |  | 42,111.21                                    | 47,849.34                                |
|           | 281.36.999.24.FF.790.6119.28123   | Professional Salaries         | 920.55                                       |  | 734.28                                       | 1,654.83                                 |
|           | 281.36.999.24.FF.790.6129.28123   | Support Salaries              | 1,331.63                                     |  | -  | 1,331.63                                 |
|           | 281.51.999.24.FF.790.6119.28123   | Professional Salaries         | 11,844.21                                    |  | 1,389.18                                     | 13,233.39                                |
|           | 281.51.999.24.FF.790.6129.28123   | Support Salaries              | 49,389.56                                    |  | -  | 49,389.56                                |
|           | 281.52.999.24.FF.790.6119.28123   | Professional Salaries         | 2,360.31                                     |  | -  | 2,360.31                                 |
|           | 281.52.999.24.FF.790.6129.28123   | Support Salaries              | 1,873.52                                     |  | 38,082.61                                    | 39,956.13                                |
|           | 281.53.999.24.FF.790.6119.28123   | Professional Salaries         | 4,540.71                                     |  | -  | 4,540.71                                 |
|           | 281.53.999.24.FF.790.6129.28123   | Support Salaries              | 4,953.40                                     |  | -  | 4,953.40                                 |
|           | 281.61.999.24.FF.790.6129.28123   | Support Salaries              | 2,583.77                                     |  | -  | 2,583.77                                 |
|           | To pay for Emergency Paid Sick Leave (EPSL) using CRRSA Elementary and Secondary Schools Emergency Response (ESSER II) funds. |                               |  |  |  |  |



Budget Amendments  
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|           |   |                                | Increase<br>Approp<br>or Decrease<br>Revenue | Decrease<br>Approp<br>or Increase<br>Revenue | Current<br>Approp<br>or Estimated<br>Revenue | New<br>Approp<br>or Estimated<br>Revenue |
|-----------|---|--------------------------------|--|--|--|--|
| 11-1333   | 211.11.999.24.71.790.6499.211A2   | Miscellaneous Operating Exp    |  | 300.00                                       | 121,764.00                                   | 121,464.00                               |
|           | 211.36.999.24.71.790.6412.211A2   | Student Travel                 | 300.00                                       |  | 62,611.00                                    | 62,911.00                                |
|           | To pay for student travel for Destination Imagination Global Finals 2022 using Title I, Part A funds.   |                                |  |  |  |  |
| <b>33</b> | <b>Special Ed Services</b>  |                                |  |  |  |  |
| 12-1169   | 199.11.999.23.00.830.6118.  | SpEd Instr-Extra Duty Pay      |  | 6,000.00                                     | 39,573.67                                    | 33,573.67                                |
|           | 199.11.999.11.00.830.6118.  | Basic Instr-Extra Duty Pay     |  | 10,000.00                                    | 27,862.64                                    | 17,862.64                                |
|           | 199.13.999.23.32.830.6118.  | Extra Duty Pay                 | 16,000.00                                    |  | 1,500.00                                     | 17,500.00                                |
|           | To pay for teachers who are attending summer trainings for Special Education.   |                                |  |  |  |  |
| <b>34</b> | <b>Academic Services</b>  |                                |  |  |  |  |
| 11-3120   | 279.21.999.99.00.840.6119.279D5   | Professional Salaries          |  | 1,160,000.00                                 | 1,160,000.00                                 | -  |
|           | 279.11.999.11.00.840.6112.279D5   | Substitutes                    | 1,160,000.00                                 |  | -  | 1,160,000.00                             |
|           | To correct function for TCLAS-ESSER III grant for supplemental student teacher pay.   |                                |  |  |  |  |
| 12-1242   | 199.52.999.99.80.999.6125.  | WIN Academy                    |  | 40,000.00                                    | 77,095.38                                    | 37,095.38                                |
|           | 199.13.999.99.80.999.6118.  | WIN Staff Dev-Extra Duty Pay   | 40,000.00                                    |  | -  | 40,000.00                                |
|           | To cover teacher extra duty payroll costs for curriculum development.   |                                |  |  |  |  |
| <b>35</b> | <b>Career &amp; Technical Ed</b>  |                                |  |  |  |  |
| 12-910    | 199.11.999.22.00.850.6118.  | CTE Instr-Extra Duty Pay       |  | 4,319.08                                     | 16,500.92                                    | 12,181.84                                |
|           | 199.11.001.22.15.850.6399.  | General Supplies               |  | 0.02   | 18,229.03                                    | 18,229.01                                |
|           | 199.11.001.22.00.850.6399.  | CTE Instr-Gen Supplies         |  | 1.20   | 15,281.16                                    | 15,279.96                                |
|           | 199.11.008.22.19.850.6399.  | General Supplies               |  | 37.32  | 9,874.49                                     | 9,837.17                                 |
|           | 199.11.002.22.19.850.6399.  | General Supplies               |  | 564.73                                       | 8,250.73                                     | 7,686.00                                 |
|           | 199.11.001.22.00.850.6639.  | CTE Instr-Furn/Equip>\$5k      |  | 14,734.00                                    | 36,314.38                                    | 21,580.38                                |
|           | 199.21.999.22.00.850.6269.  | Instrl Ldrshp-Rentals/Opr Lse  |  | 0.20   | 2,360.00                                     | 2,359.80                                 |
|           | 199.21.999.22.00.850.6399.  | Instrl Ldrshp-Gen Supplies     |  | 102.93                                       | 7,263.00                                     | 7,160.07                                 |
|           | 199.21.999.22.00.850.6411.  | Instrl Ldrshp-Employee Travel  |  | 1,680.92                                     | 8,228.80                                     | 6,547.88                                 |
|           | 199.53.999.22.00.850.6118.  | Extra Duty Pay                 |  | 5,400.00                                     | 5,400.00                                     | -  |
|           | 199.53.999.22.00.850.6299.  | Miscellaneous Contracted Svcs  |  | 0.02   | 67,793.00                                    | 67,792.98                                |
|           | 199.11.999.22.00.850.6223.  | Student Tuition Non-Public Sch | 7,550.00                                     |  | 30,023.00                                    | 37,573.00                                |
|           | 199.11.999.22.00.850.6499.  | CTE Instr-Misc Opr Exp         | 2,524.00                                     |  | 60,425.62                                    | 62,949.62                                |
|           | 199.13.999.22.00.850.6118.  | Staff Dev-Extra Duty Pay       | 11,986.01                                    |  | 32,211.47                                    | 44,197.48                                |
|           | 199.36.999.22.00.850.6412.  | Extracurr-Student Travel       | 4,000.00                                     |  | 413,930.46                                   | 417,930.46                               |
|           | 199.51.999.22.00.850.6319.  | Maint & Ops-M&O Supplies       | 780.41                                       |  | 2,644.63                                     | 3,425.04                                 |
|           | 1) To cover tuition at El Paso Community College which covers instructional materials, and summer 2022 classes such as culinary, automotive, fire science, and phlebotomy; 2) To pay for the E-Sport program for Americas HS and Eastlake HS in which students are able to collaborate globally; 3) To cover teacher extra duty payroll costs for curriculum development; 4) To pay for travel expense for Nationals competition; and 5) To cover Department of Operations fee for repair of Career & Technical Ed program equipment. |                                |  |  |  |  |
| <b>36</b> | <b>Academic Services</b>  |                                |  |  |  |  |
| 10-6132   | 289.41.999.99.12.930.6499.289CP   | Miscellaneous Operating Exp    |  | 3,702.00                                     | 3,702.00                                     | -  |
|           | 289.41.999.99.05.930.6499.289CP   | Miscellaneous Operating Exp    |  | 3,702.00                                     | 3,702.00                                     | -  |
|           | 289.13.999.24.12.840.6399.289CP   | General Supplies               | 3,702.00                                     |  | 49,388.16                                    | 53,090.16                                |
|           | 289.13.999.24.05.840.6399.289CP   | General Supplies               | 3,702.00                                     |  | 37,084.08                                    | 40,786.08                                |
|           | To increase the general supplies budget for material to be ordered for the Texas Reading Initiative Coaching and Professional Development grants K-12.  |                                |  |  |  |  |
| <b>37</b> | <b>District-Wide Expenses</b>   |                                |  |  |  |  |
| 12-1817   | 199.11.999.11.00.999.6119.  | Basic Instr-Prof Salaries      |  | 273,000.00                                   | 273,000.00                                   | -  |
|           | 199.21.999.99.00.840.6119.  | Professional Salaries          | 33,000.00                                    |  | 222,900.00                                   | 255,900.00                               |
|           | 199.21.999.99.01.840.6119.  | Professional Salaries-Dual Lng | 160,000.00                                   |  | 34,696.00                                    | 194,696.00                               |
|           | 199.13.999.99.AA.999.6118.  | Extra Duty Pay                 | 80,000.00                                    |  | -  | 80,000.00                                |
|           | To cover payroll costs for dual language teachers, instructional leadership personnel and to pay for professional development extra duty pay for Reading Academies.   |                                |  |  |  |  |
|           | 199.52.999.99.00.999.6129.  | Support Salaries               |  | 180,000.00                                   | 180,000.00                                   | -  |
|           | 199.51.999.99.94.940.6299.  | Maint & Ops-Misc Contr Svcs    | 180,000.00                                   |  | (825.75)                                     | 179,174.25                               |
|           | To cover miscellaneous contracted svcs from RMP such as custodial and other support staff.  |                                |  |  |  |  |
|           | 199.52.999.99.00.999.6395.  | Technology/AV Eq/SW under \$5k |  | 180,000.00                                   | 957,783.00                                   | 777,783.00                               |
|           | 199.71.999.99.00.999.6512.  | Capital Lease Principal        | 40,000.00                                    |  | -  | 40,000.00                                |
|           | 199.81.999.99.94.940.6619.  | Land Purchase & Improvements   | 140,000.00                                   |  | 3,579,115.00                                 | 3,719,115.00                             |
|           | To increase the budget for debt svcs due to Governmental Accounting Standards Board (GASB) 87.  |                                |  |  |  |  |
|           | To cover additional costs to replace football field turf at four high school campuses.  |                                |  |  |  |  |
| 11-1444   | 199.11.999.11.00.999.6146.  | Basic Instr-TRS/TRS Care       |  | 111,000.00                                   | 262,748.00                                   | 151,748.00                               |
|           | 199.13.999.99.00.999.6146.  | Staff Dev-TRS/TRS Care         | 36,000.00                                    |  | 2,372.00                                     | 38,372.00                                |
|           | 199.31.999.99.00.999.6146.  | Counseling-TRS/TRS Care        | 75,000.00                                    |  | -  | 75,000.00                                |
|           | To cover Teacher Retirement/TRS Care.   |                                |  |  |  |  |

Budget Amendments  
June 21, 2022

|                                    |   |                              | Increase<br>Approp<br>or Decrease<br>Revenue | Decrease<br>Approp<br>or Increase<br>Revenue | Current<br>Approp<br>or Estimated<br>Revenue | New<br>Approp<br>or Estimated<br>Revenue |
|------------------------------------|---|------------------------------|--|--|--|--|
| 12-1815                            | 199.11.999.11.00.999.6144.  | Basic Instr-TRSC On Behalf   |  | 35,000.00                                    | 17,289,298.00                                | 17,254,298.00                            |
|                                    | 199.13.999.99.00.999.6144.  | Staff Dev-TRSC On Behalf     | 20,000.00                                    |  | 130,000.00                                   | 150,000.00                               |
|                                    | 199.21.999.99.00.999.6144.  | Instrl Ldrshp-TRSC On Behalf | 15,000.00                                    |  | 317,352.00                                   | 332,352.00                               |
|                                    | To set up additional funds for Teacher Retirement/TRS Care On-Behalf.   |                              |  |  |  |  |
| 12-1518                            | 199.11.999.11.00.999.6269.  | Rentals/Operating Leases     |  | 368,407.12                                   | 368,407.12                                   | -  |
|                                    | 199.12.999.99.00.999.6269.  | Rentals/Operating Leases     |  | 2,965.56                                     | 2,965.56                                     | -  |
|                                    | 199.21.999.99.00.999.6269.  | Rentals/Operating Leases     |  | 18,396.54                                    | 18,396.54                                    | -  |
|                                    | 199.23.999.99.00.999.6269.  | Rentals/Operating Leases     |  | 162,093.25                                   | 162,093.25                                   | -  |
|                                    | 199.31.999.99.00.999.6269.  | Rentals/Operating Leases     |  | 1,087.44                                     | 1,087.44                                     | -  |
|                                    | 199.33.999.99.00.999.6269.  | Rentals/Operating Leases     |  | 1,614.72                                     | 1,614.72                                     | -  |
|                                    | 199.36.999.99.00.999.6269.  | Rentals/Operating Leases     |  | 2,436.70                                     | 2,436.70                                     | -  |
|                                    | 199.41.701.99.00.999.6269.  | Rentals/Operating Leases     |  | 6,346.32                                     | 6,346.32                                     | -  |
|                                    | 199.41.750.99.00.999.6269.  | Rentals/Operating Leases     |  | 30,687.66                                    | 30,687.66                                    | -  |
|                                    | 199.51.999.99.00.999.6269.  | Rentals/Operating Leases     |  | 2,009.10                                     | 2,009.10                                     | -  |
|                                    | 199.53.999.99.00.999.6269.  | Rentals/Operating Leases     |  | 6,831.90                                     | 6,831.90                                     | -  |
|                                    | 199.61.999.99.00.999.6269.  | Rentals/Operating Leases     |  | 2,796.24                                     | 2,796.24                                     | -  |
|                                    | 199.71.999.99.00.999.6512.  | Capital Lease Principal      | 605,672.55                                   |  | -  | 605,672.55                               |
|                                    | To reallocate funds to debt services to comply with the Governmental Accounting Standard Board (GASB) 87 lease accounting standard requirement. |                              |  |  |  |  |
| 12-2026                            | 199.11.999.11.00.999.6399.  | Basic Instr-Gen Supplies     |  | 100,000.00                                   | 143,425.00                                   | 43,425.00                                |
|                                    | 199.12.111.99.AA.999.6329.  | General Supplies             | 50,000.00                                    |  | -  | 50,000.00                                |
|                                    | 199.12.123.99.AA.999.6329.  | General Supplies             | 50,000.00                                    |  | -  | 50,000.00                                |
|                                    | To pay for library reading materials for Escontrias ES STEAM Academy and for Paso Del Norte Fine Arts Academy.                                  |                              |  |  |  |  |
| <b>38 Child Nutrition Services</b> |   |                              |  |  |  |  |
| 12-531                             | 240.35.999.99.00.970.6639.24020   | Food Svcs-Furn/Equip>\$5k    |  | 10,390.41                                    | 199,000.00                                   | 188,609.59                               |
|                                    | 240.71.999.99.00.970.6522.24020   | Capital Lease Interest       | 321.45                                       |  | -  | 321.45                                   |
|                                    | 240.71.999.99.00.970.6512.24020   | Capital Lease Principal      | 10,068.96                                    |  | -  | 10,068.96                                |
|                                    | To reallocate funds to debt service to comply with the Governmental Accounting Standards Board (GASB) 87 lease accounting standard requirement. |                              |  |  |  |  |
| <b>39 Academic Services</b>        |   |                              |  |  |  |  |
| 11-1640                            | 199.00.000.00.02.000.5949.  | Fed Rev Directly Fr Fed Gov  |  | 50,000.00                                    | 541,612.79                                   | 591,612.79                               |
|                                    | 199.11.999.11.95.840.6141.  | Social Security/Medicare     | 3,000.00                                     |  | 1,644.01                                     | 4,644.01                                 |
|                                    | 199.11.999.11.95.840.6146.  | Teacher Retirement/TRS Care  | 3,000.00                                     |  | 1,822.89                                     | 4,822.89                                 |
|                                    | 199.11.999.11.95.840.6149.  | Other Employee Benefits      | 4,000.00                                     |  | 946.00                                       | 4,946.00                                 |
|                                    | 199.36.047.99.95.000.6494.  | Transportation Exp           | 5,000.00                                     |  | 4,450.00                                     | 9,450.00                                 |
|                                    | 199.36.999.99.95.840.6399.  | General Supplies             | 15,000.00                                    |  | 61,564.48                                    | 76,564.48                                |
|                                    | 199.36.999.99.95.840.6499.  | Miscellaneous Operating Exp  | 20,000.00                                    |  | 48,171.23                                    | 68,171.23                                |
|                                    | To set up budget for Army Youth Program in Your Neighborhood (AYPN) Grant Deposit 2 – 2021-2022 School Year.                                    |                              |  |  |  |  |
| <b>40 Internal Service Funds</b>   |   |                              |  |  |  |  |
| 11-3583                            | 754.00.000.00.00.000.7915.  | Transfer In                  |  | 4,000,000.00                                 | -  | 4,000,000.00                             |
|                                    | 199.00.000.00.00.000.8911.  | Transfer Out                 | 4,000,000.00                                 |  | 30,606.10                                    | 4,030,606.10                             |
|                                    | To set up the budget for the health care transfer to support the fund.  |                              |  |  |  |  |
| <b>41 Community Ed Services</b>    |   |                              |  |  |  |  |
| 12-841                             | 220.00.000.00.00.000.5952.220F2   | Shared Svcs-Federal Rev      |  | 5,888.57                                     | 566,204.66                                   | 572,093.23                               |
|                                    | 220.11.999.24.31.670.6125.220F2   | Part Time Workers            | 5,469.35                                     |  | 134,491.73                                   | 139,961.08                               |
|                                    | 220.41.750.24.31.930.6499.220F2   | Miscellaneous Operating Exp  | 419.22                                       |  | 19,945.09                                    | 20,364.31                                |
|                                    | To add performance based funding for meeting the measurable skills goal.  |                              |  |  |  |  |
| 12-844                             | 220.00.000.00.00.000.5952.220F2   | Shared Svcs-Federal Rev      |  | 37,203.00                                    | 566,204.66                                   | 603,407.66                               |
|                                    | 220.11.999.24.31.670.6125.220F2   | Part Time Workers            | 35,878.71                                    |  | 134,491.73                                   | 170,370.44                               |
|                                    | 220.41.750.24.31.930.6499.220F2   | Miscellaneous Operating Exp  | 1,324.29                                     |  | 19,945.09                                    | 21,269.38                                |
|                                    | To add funds de-obligated from County funds under Far West Adult Education Consortium.  |                              |  |  |  |  |
| <b>42 District-Wide Expenses</b>   |   |                              |  |  |  |  |
| 11-1502                            | 199.00.000.00.97.000.5749.  | Region 19 Stipends           |  | 2,100.00                                     | 5,300.00                                     | 7,400.00                                 |
|                                    | 199.13.999.99.00.999.6118.  | Extra Duty Pay               | 2,100.00                                     |  | 6,950.00                                     | 9,050.00                                 |
|                                    | To setup budget for Region 19 CNS Workshop stipends.  |                              |  |  |  |  |
| 11-3381                            | 199.00.000.00.00.000.7913.  | Proceeds from Capital Leases |  | 749,284.03                                   | -  | 749,284.03                               |
|                                    | 199.23.999.99.00.999.6659.  | Capital Lease Furn/Equip/SW  | 1,239.53                                     |  | -  | 1,239.53                                 |
|                                    | 199.11.999.11.00.999.6659.  | Capital Lease Furn/Equip/SW  | 19,308.15                                    |  | -  | 19,308.15                                |
|                                    | 199.11.999.11.00.999.6659.  | Capital Lease Furn/Equip/SW  | 3,032.15                                     |  | -  | 3,032.15                                 |
|                                    | 199.23.999.99.00.999.6659.  | Capital Lease Furn/Equip/SW  | 17,212.79                                    |  | -  | 17,212.79                                |
|                                    | 199.41.750.99.00.999.6659.  | Capital Lease Furn/Equip/SW  | 2,620.69                                     |  | -  | 2,620.69                                 |
|                                    | 199.11.999.11.00.999.6659.  | Capital Lease Furn/Equip/SW  | 13,739.46                                    |  | -  | 13,739.46                                |
|                                    | 199.23.999.99.00.999.6659.  | Capital Lease Furn/Equip/SW  | 9,155.26                                     |  | -  | 9,155.26                                 |
|                                    | 199.23.999.99.00.999.6659.  | Capital Lease Furn/Equip/SW  | 8,479.30                                     |  | -  | 8,479.30                                 |
|                                    | 199.11.999.11.00.999.6659.  | Capital Lease Furn/Equip/SW  | 13,029.70                                    |  | -  | 13,029.70                                |
|                                    | 199.11.999.11.00.999.6659.  | Capital Lease Furn/Equip/SW  | 90,411.56                                    |  | -  | 90,411.56                                |

Budget Amendments  
June 21, 2022

|                                  |  |                               | Increase<br>Approp<br>or Decrease<br>Revenue | Decrease<br>Approp<br>or Increase<br>Revenue | Current<br>Approp<br>or Estimated<br>Revenue | New<br>Approp<br>or Estimated<br>Revenue |
|----------------------------------|--|-------------------------------|--|--|--|--|
|                                  | 199.21.999.99.00.999.6659.   | Capital Lease Furn/Equip/SW   | 26,070.05                                    |  | -  | 26,070.05                                |
|                                  | 199.23.999.99.00.999.6659.   | Capital Lease Furn/Equip/SW   | 50,263.04                                    |  | -  | 50,263.04                                |
|                                  | 199.53.999.99.00.999.6659.   | Capital Lease Furn/Equip/SW   | 35,607.20                                    |  | -  | 35,607.20                                |
|                                  | 199.11.999.11.00.999.6659.   | Capital Lease Furn/Equip/SW   | 160,781.95                                   |  | -  | 160,781.95                               |
|                                  | 199.21.999.99.00.999.6659.   | Capital Lease Furn/Equip/SW   | 17,324.26                                    |  | -  | 17,324.26                                |
|                                  | 199.23.999.99.00.999.6659.   | Capital Lease Furn/Equip/SW   | 42,340.54                                    |  | -  | 42,340.54                                |
|                                  | 199.53.999.99.00.999.6659.   | Capital Lease Furn/Equip/SW   | 8,053.18                                     |  | -  | 8,053.18                                 |
|                                  | 199.11.999.11.00.999.6659.   | Capital Lease Furn/Equip/SW   | 33,461.61                                    |  | -  | 33,461.61                                |
|                                  | 199.23.999.99.00.999.6659.   | Capital Lease Furn/Equip/SW   | 36,957.65                                    |  | -  | 36,957.65                                |
|                                  | 199.11.999.11.00.999.6659.   | Capital Lease Furn/Equip/SW   | 88,154.43                                    |  | -  | 88,154.43                                |
|                                  | 199.23.999.99.00.999.6659.   | Capital Lease Furn/Equip/SW   | 56,269.21                                    |  | -  | 56,269.21                                |
|                                  | 199.36.999.99.00.999.6659.   | Capital Lease Furn/Equip/SW   | 8,644.66                                     |  | -  | 8,644.66                                 |
|                                  | 199.51.999.99.00.999.6659.   | Capital Lease Furn/Equip/SW   | 7,127.66                                     |  | -  | 7,127.66                                 |
|                                  | Setup budget for the recognition of the new Right-to-Use lease copiers for FY 2022.  |                               |  |  |  |  |
| 12-1816                          | 199.00.000.00.00.000.5831.   | TRS/TRS-Care On-Behalf        | 600,000.00                                   |  | 25,108,546.00                                | 24,508,546.00                            |
|                                  | 199.11.999.11.00.999.6144.   | Basic Instr-TRSC On Behalf    |  | 600,000.00                                   | 17,289,298.00                                | 16,689,298.00                            |
|                                  | To decrease the budget for Teacher Retirement/TRS Care On-Behalf.  |                               |  |  |  |  |
| <b>43 Special Ed</b>             |  |                               |  |  |  |  |
| 12-630                           | 429.00.000.00.00.000.5829.429DG  | State Prgm Rev Distrib by TEA |  | 70,689.00                                    | -  | 70,689.00                                |
|                                  | 429.13.999.43.00.830.6118.429DG  | Extra Duty Pay                | 3,486.94                                     |  | -  | 3,486.94                                 |
|                                  | 429.13.999.43.00.830.6141.429DG  | Social Security/Medicare      | 58.00  |  | -  | 58.00                                    |
|                                  | 429.13.999.43.00.830.6143.429DG  | Workers' Compensation         | 11.06  |  | -  | 11.06                                    |
|                                  | 429.13.999.43.00.830.6146.429DG  | Teacher Retirement/TRS Care   | 380.00                                       |  | -  | 380.00                                   |
|                                  | 429.13.999.43.00.830.6149.429DG  | Other Employee Benefits       | 64.00  |  | -  | 64.00                                    |
|                                  | 429.13.999.43.00.830.6229.429DG  | Tuition & Transfer Payments   | 51,174.00                                    |  | -  | 51,174.00                                |
|                                  | 429.13.999.43.00.830.6399.429DG  | General Supplies              | 9,962.00                                     |  | -  | 9,962.00                                 |
|                                  | 429.13.999.43.00.830.6499.429DG  | Miscellaneous Operating Exp   | 5,553.00                                     |  | -  | 5,553.00                                 |
|                                  | To set up the initial budget for the 429 – Dyslexia Grant Award Program. The grant runs from 5/18/2022 through 8/31/2023.                                      |                               |  |  |  |  |
| <b>44 Academic Services</b>      |  |                               |  |  |  |  |
| 11-3911                          | 481.00.000.00.00.000.5744.481IS  | Foundations/Non Profit Org    |  | 217,500.00                                   | -  | 217,500.00                               |
|                                  | 481.13.999.24.00.840.6119.481IS  | Professional Salaries         | 217,500.00                                   |  | -  | 217,500.00                               |
|                                  | To set up the budget for the Comprehensive Literacy State Development Impact Study from the American Institutes of Research.                                   |                               |  |  |  |  |
| <b>45 Internal Service Funds</b> |  |                               |  |  |  |  |
| 11-2421                          | 752.71.999.99.00.640.6512.   | Capital Lease Principal       | 65,000.00                                    |  | -  | 65,000.00                                |
|                                  | 752.71.999.99.00.640.6522.   | Capital Lease Interest        | 5,150.00                                     |  | -  | 5,150.00                                 |
|                                  | 752.00.000.00.00.000.3600.   | Fund Bal Unassign/Undesig     |  | 70,150.00                                    | -  |  |
| 11-2459                          | 754.71.999.99.00.890.6512.   | Capital Lease Principal       | 2,400.00                                     |  | -  | 2,400.00                                 |
|                                  | 754.71.999.99.00.890.6522.   | Capital Lease Interest        | 70.00  |  | -  | 70.00                                    |
|                                  | 754.00.000.00.00.000.3600.   | Fund Bal Unassign/Undesig     |  | 2,470.00                                     | -  |  |
|                                  | To set up the budget in the Internal Service Funds for the Print Shop and Health Care Insurance due to Governmental Accounting Standards Board (GASB) 87 & 96. |                               |  |  |  |  |

### BOARD AGENDA ITEM

|   |   |
|---|---|
| <b>Topic:</b> Budget Amendments for FY2022-2023<br><b>Requested By:</b> Tony Reza, Chief Financial Officer<br><b>Division Approval:</b> Nate Carman, Ed.D.<br>Superintendent of Schools   | <b>Board Meeting Date Requested:</b> <u>June 21, 2022</u><br><b>Approximate Time For:</b> <u>                    </u><br><b>Presentation:</b> <u>                    </u><br><b>Discussion:</b> <u>                    </u><br><b>Reading Material:</b> <u>                    </u><br><b>Attached</b> <u>  √  </u><br><b>Not Necessary</b> <u>                    </u> |
| <b>Action Requested:</b><br>Board approval  | <b>Action Needed by:</b> <u>June 21, 2022</u><br><b>Information Only:</b> <u>                    </u>   |
| <b>People Participating In Presentation (If Other Than Cabinet Members):</b>  | <b>Who Has Been Involved? (List)</b><br>For Amendments:<br>Campus Administrators<br>Grant Accountants<br>Department Directors   |
| <b>How Will It Benefit The District's Mission/Goals?</b><br>We will provide a fiscally responsible, safe and highly efficient District\Campus environment supportive of student learning. | <b>How Will Request Be Financed?</b><br><br><b>Cost To District:</b>  |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

There are three (3) amendments that set up the budgets for FY 2022-2023. They are Aquatics, Federal Grants, and Internal Service Funds. These require board consideration.

**Attachments (List):** Budget Amendments

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**Action Taken:**

**Follow-up Responsibility:**

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**Submit Ten (10) Days Before Board Meeting**

**Socorro Independent School District**  
**Quick Coding Reference "Cheat Sheet"**  
**2021 - 2022**

| FUND | FUNCTION                     | ORGANIZATION/LOCATION CODE                           | PROGRAM INTENT (PIC)            | SUB OBJECT   | DEPARTMENT                        | EXPENDITURE OBJECT CODES                               |   |
|------|------------------------------|--|---------------------------------|--------------|-----------------------------------|--|---|
| 162  | 11 Instruction               | <b>HIGH SCHOOLS</b>                                  | 11 Basic Ed. Services           | XX           | 000 All Campuses                  | <b>6100 PAYROLL COSTS</b>                              | <b>6400 OTHER OPR EXPENSES</b>                            |
| 172  | 12 Library                   | 001 Socorro HS                                       | 21 Gifted & Talented            | Local Option | 580 Aquatics                      | 6112 Substitutes                                       | <b>6411 Employee Travel/Training/Subsistence</b>          |
| 173  | 13 Staff Development         | 002 Montwood HS                                      | 22 Career & Technology          | See Reverse  | 590 Elementary & PK-8 Ed          | 6118 Extra Duty Pay (i.e. Stipends, 6th period)        | <b>6412 Student Travel/Training/Subsistence</b>           |
| 199  | 21 Instructional Leadership  | 003 Keys Academy                                     | 23 Special Ed                   | for          | 595 Elementary Education          | 6119 Professional Salaries                             | 6413 Non - Employee Stipends                              |
| 206  | 23 School Leadership         | 004 Americas HS                                      | 24 Accelerated Ed               | Socorro ISD  | 600 Infrastructure Services       | 6121 Overtime - Support Personnel                      | 6419 Non - Employee Travel/Subsistence                    |
| 211  | 31 Guidance/Counseling       | 005 El Dorado HS                                     | 25 Bilingual                    | Sub Objects  | 610 Instructional Technology      | 6122 Salaries / Wages for Substitute Support Personnel | 6429 Insurance & Bonding Costs                            |
| 212  | 32 Social Work Services      | 007 Mission Early College HS                         | 28 Disciplinary AEP (Keys)      |              | 630 Information Services          | 6125 Part-Time Workers                                 | 6439 Election Costs                                       |
| 220  | 33 Health Services           | 008 Eastlake HS                                      | 30 School wide St Comp Ed       |              | 640 Print Shop                    | 6129 Salaries / Wages for Support Personnel            | 6449 Depreciation Expense                                 |
| 223  | 34 Student Transportation    | 009 Options HS                                       | 32 Prekindergarten              |              | 650 Library Services              | 6132 TRS Supplemental Compensation                     | 6491 Statutorily Req Public Notices                       |
| 224  | 35 Food Services             | 011 Pebble Hills HS                                  | 33 Prekindergarten Sp Ed        |              | 670 Community Ed. Services        | 6139 Employee Allowances                               | 6492 Payments to Fiscal Agents of Shared Svc Arrangements |
| 225  | 36 Extracurricular           | <b>MIDDLE SCHOOLS</b>                                | 34 Prekindergarten St Comp Ed   |              | 690 Bilingual/ESL Education       | 6141 Social Security/Medicare                          | 6493 Pmts to Member Districts of Shared Svc Arrangements  |
| 240  | 41 General Administration    | 041 Socorro MS                                       | 35 Prekindergarten Bilingual    |              | 695 Gifted & Talented             | 6142 Group Health & Life Insurance                     | 6494 Transportation Expense (In-District)                 |
| 244  | 51 Maintenance/Operations    | 042 Salvador Sanchez MS                              | 36 Early Education Allotment    |              | 710 Technology Services           | 6143 Workers' Compensation                             | 6495 Dues   |
| 255  | 52 Security/Monitoring       | 043 William D. Slider MS                             | 37 Dyslexia                     |              | <b>715 Cyber Security</b>         | 6144 Teacher Retirement/TRS Care On-Behalf             | 6499 Miscellaneous Operating Expense                      |
| 263  | 53 Data Processing           | 044 Capt. Walter E. Clarke MS                        | 38 College, Career & Military   |              | <b>730 Attendance</b>             | 6145 Unemployment Compensation                         |   |
| 265  | 61 Community Services        | 045 Montwood MS                                      | 43 Dyslexia - Special Education |              | 750 Fine Arts                     | 6146 Teacher Retirement/TRS Care                       |   |
| 266  | 71 Debt Service              | 046 Col. John O. Ensor MS                            | 91 Athletics                    |              | 760 Board of Directors            | 6149 Other Employee Benefits                           |   |
| 272  | 81 Facility Acq/Construction | 047 Sun Ridge MS                                     | 99 Undistributed                |              | 765 Internal Audit                |  |   |
| 281  | 99 Other Intergovernmental   | 048 Spec. Rafael Hernando MS                         |                                 |              | 770 Integrated Pest Management    |  |   |
| 282  | Charges                      | 049 SSG Manuel R. Puentes MS                         |                                 |              | 780 Public Relations              |  |   |
| 289  |                              | <b>050 New Middle School</b>                         |                                 |              | 790 State & Federal Programs      | <b>6200 CONTRACTED SERVICES</b>                        | <b>6500 DEBT SERVICE</b>                                  |
| 381  |                              | <b>051 Hurshel Antwine MS</b>                        |                                 |              | 800 High Schools                  | 6211 Legal Services                                    | 6511 Bond Principal                                       |
| 397  |                              | <b>ELEMENTARY SCHOOLS</b>                            |                                 |              | 805 Middle Schools                | 6212 Audit Services                                    | 6512 Capital Lease Principal                              |
| 410  |                              | 101 Robert R. Rojas ES                               | 126 Dr. Sue A. Shook ES         |              | 810 Research & Evaluation         | 6213 Tax Appraisal & Collection                        | 6513 Long-Term Debt Principal                             |
| 429  |                              | 102 H. D. Hilley ES                                  | 127 Sgt. Roberto Ituarte ES     |              | 815 Textbooks                     | 6214 Advocacy Services                                 | 6519 Debt Principal                                       |
| 461  |                              | 103 O'Shea Keleher ES                                | 128 Chester E. Jordan ES        |              | 830 Special Education             | 6219 Professional Services                             | 6522 Interest on Bonds                                    |
| 481  |                              | 104 Campestre ES                                     | 129 James P. Butler ES          |              | 840 Academic Services             | 6221 Staff Tuition & Fees - Higher Education           | 6522 Capital Lease Interest                               |
| 483  |                              | 105 Horizon Heights ES                               | 130 Mission Ridge ES            |              | <b>845 Early Education</b>        | 6222 Student Tuition - Public Schools                  | 6523 Interest on Debt                                     |
| 484  |                              | 106 Vista Del Sol ES                                 | 131 Purple Heart ES             |              | 850 Career & Technical Ed.        | 6223 Student Attendance Credits                        | 6524 Amortization of Bond & Other Debt Related Costs      |
| 599  |                              | 107 Hueco ES   | 132 Sgt. Jose F. Carrasco ES    |              | 860 Superintendent of Schools     | 6229 Tuition & Transfer Payments                       | 6525 Amortization of Premium/Discount on Bond Issuance    |
| 692  |                              | 109 Myrtle Cooper ES                                 | 133 Cactus Trails ES            |              | 880 Mail Room                     | 6239 Contracted Services - Regional ESC                | 6529 Interest Expenditures/Expenses                       |
| 752  |                              | 110 Escontrias Early Childhood Ctr PK-1              | <b>134 Ben Narbutth ES</b>      |              | 890 Human Resources/Risk Mgmt.    | 6249 Contracted Maintenance & Repair                   | 6599 Other Debt Service Fees                              |
| 753  |                              | <b>111 Escontrias ES 2-5 STEAM Academy</b>           |                                 |              | 900 Administrative Services       | 6255 Utilities - Water                                 |   |
| 754  |                              | 112 Benito Martinez ES                               |                                 |              | 905 Emergency Operations Mgmt.    | 6256 Telephone/Fax/Telecommunications                  |   |
| 810  |                              | 113 Sierra Vista ES                                  |                                 |              | 910 Student Services              | 6257 Utilities - Electricity                           |   |
|      |                              | 114 Helen Ball ES                                    |                                 |              | 915 Guidance & Counseling         | 6258 Utilities - Gas/Other Fuels for Heating/Cooling   |   |
|      |                              | 115 Elfida P. Chavez ES                              |                                 |              | 920 Athletics                     | 6259 Utilities - Other                                 |   |
|      |                              | 116 Jane A. Hambric PK-8                             |                                 |              | 930 Financial Services            | 6269 Rentals - Operating Leases                        |   |
|      |                              | 117 Ernesto Serna K-8                                |                                 |              | 940 District Operations           | 6291 Consulting Services                               |   |
|      |                              | 118 Keys ES  |                                 |              | 950 Warehouse                     | 6299 Miscellaneous Contracted Services                 |   |
|      |                              | 119 Lujan-Chavez ES                                  |                                 |              | 960 Purchasing                    | 6295 Microsoft Software Licenses                       |   |
|      |                              | 120 Desert Wind PK-8                                 |                                 |              | 970 Child Nutrition Services      | <b>6300 SUPPLIES &amp; MATERIALS</b>                   | <b>6600 CAPITAL OUTLAY</b>                                |
|      |                              | 121 Loma Verde ES                                    |                                 |              | 980 Transportation                | 6311 Gasoline & Other Fuels, Fleet                     | 6619 Land Purchase & Improvements                         |
|      |                              | 122 Bill Sybert PK-8                                 |                                 |              | 990 Police Services               | 6319 Maintenance/Operations Supplies                   | 6624 Fees - Construction/Improvements                     |
|      |                              | <b>123 Paso Del Norte ES Fine Arts Academy</b>       |                                 |              | 995 E-Rate                        | 6321 Textbooks   | 6629 Building Purchase/Construction/Improvements          |
|      |                              | 124 John Drugan PK-8                                 |                                 |              | 998 District-Wide Salary/Stipends | 6329 Reading Materials & Online Subscriptions          | 6631 Vehicles over \$5k                                   |
|      |                              | <b>ORGANIZATION / LOCATION CODES FOR DEPARTMENTS</b> |                                 |              | 999 District-Wide Expenses        | 6339 Testing Materials                                 | 6635 Technology/Audio-Visual Equip/ Software over \$5k    |
|      |                              | 701 Superintendent of Schools                        | 750 Financial Svcs, Purchasing  |              |                                   | 6341 Food (Fund 240 / 6499 all others)                 | 6639 Furniture/Equipment over \$5k                        |
|      |                              | 702 Board Expenses                                   | and Human Resources             |              |                                   | 6342 Non-Food  | 6641 Vehicles under \$5k                                  |
|      |                              | 720 Administrative Services,                         | 999 All Others                  |              |                                   | 6343 Items for Sale (Fund 240)                         | 6651 Capital Lease of Buildings                           |
|      |                              | Public Relations, and Attendance                     |                                 |              |                                   | 6344 USDA Donated Commodities (Fund 240)               | 6659 Capital Lease of Furniture/Equipment/SW              |
|      |                              |  |                                 |              |                                   | 6349 Food Service Supplies (Fund 240)                  |   |
|      |                              |  |                                 |              |                                   | 6395 Technology/Audio-Visual Equip under \$5k          |   |
|      |                              |  |                                 |              |                                   | 6396 Furniture & Equipment under \$5k                  |   |
|      |                              |  |                                 |              |                                   | 6399 General Supplies                                  |   |

Socorro Independent School District  
Quick Coding Reference  
2021 - 2022

| Budget Rollup Codes   |                                 |  |  | SUB OBJECTS   |   |
|---|---------------------------------|--|--|---|---|
| XXX = Campus or Department Code   |                                 |  |  | ATHLETICS   |   |
| Code / Description  |                                 | Code / Description   |  | 199.36.XXX.91.SO.XXX  |   |
| XXXAT   | Athletic Alloc - Bdgtd by Dept. | XXXHS  | High School Allocation   | Sub-Obj   | Description   |
| XXXBA   | Basic Allocation                | XXXSD  | Staff Development  | 02  | Football  |
| XXXBI   | Bilingual Allocation            | XXXSP  | Special Education Allocation                                     | 03  | Golf - Boys   |
| XXXBM   | Bldg Maintenance-Dept. Bdgtd    | XXXSC  | SCE Intersession Allocation                                      | 04  | Golf - Girls  |
| XXXCS   | Custodial Supplies-Dept. Bdgtd  | XXXSS  | SCE Summer School Allocation                                     | 05  | Cheer   |
| XXXFA   | Fine Arts-Bdgtd by Dept.        | XXXDB  | Department Budgets   | 06  | Dance   |
| XXXGT   | GT Allocation                   | XXXT1  | Title I Part A Allocation  | 12  | Volleyball  |
| GENERAL FUND -- Contacts for Questions on Expenditures                          |                                 |  |  | 13  | Softball  |
| Fund  | PIC                             | Contact  | Program Description  | 22  | Basketball - Girls  |
| 199   | 11/99                           | Susan Olson - 70111  | Basic Education and Undistributed                                | 23  | Baseball  |
| 199   | 21                              | Nancy Franklin - 71682   | Gifted & Talented Education                                      | 32  | Basketball - Boys   |
| 199   | 22                              | Dahlia Acosta - 70351  | Career & Technical Education                                     | 33  | Wrestling - Boys  |
| 199   | 23                              | Melissa Olivares - 71885   | Special Education  | 34  | Wrestling - Girls   |
| 199   | 24, 28, 30                      | Adam Starke - 71601  | State Compensatory Ed  | 42  | Track - Boys/Girls  |
| 199   | 25                              | Veronica Reyes - 71620   | Bilingual Education  | 43  | Training  |
| 199   | 38                              | Carmen Crosse - 70300  | College, Career & Military                                       | 52  | Cross Country   |
| 199   | 32/36                           | Jina Eksensang - 7.0138  | Early Education (PIC 36, K-3) & Pre-K (PIC 32, 3-4 years of age) | 62  | Tennis  |
| 199   | 91                              | Jimmy Calderon - 70506   | Athletics  | 82  | Soccer - Boys   |
| GRANTS, SPECIAL REVENUE, & OTHER -- Contact Accountant for Grant Project Number |                                 |  |  | 83  | Soccer - Girls  |
| Fund  | Contact                         | Grant  |  | 93  | Swimming  |
| 162   | Michael Melendez                | Aquatics   |  | FINE ARTS   |   |
| 172   | Mr. Reza                        | Committed Funds Resolutions 1 & 2  |  | 199.11.XXX.11.SO.750 or 199.36.XXX.99.SO.750                  |   |
| 173   | Mr. Reza                        | Committed Funds Resolution 3   |  | Sub-Obj   | Description   |
| 199   | Karen Benavides                 | Army Youth Program In Your Neighborhood  |  | 00  | General Fine Arts   |
| 199   | Karen Benavides                 | Naval Junior Reserve Officers Training Corp  |  | 01  | Band  |
| 199   | Adriana Aguirre                 | School Health and Related Services (SHARS) Cost Report   |  | 02  | Orchestra   |
| 199   | Angel Hernandez                 | Impact Aid   |  | 03  | Choir   |
| 206   | Diana Lauturner                 | Texas Education for Homeless Children & Youth (TEHCY)  |  | 04  | Mariachi  |
| 211   | Jose Flores                     | Title I, Part A Improving Basic Programs   |  | 05  | Theatre   |
| 211   | Diana Lauturner                 | Title I, Part (a) School Improvement Grant   |  | 06  | Drill/Dance   |
| 212   | Diana Lauturner                 | ESEA, Title I, Part C Education of Migratory Children  |  | 07  | Flags   |
| 220   | Adriana Aguirre                 | Adult Education (ABE)  |  | 08  | Guitar  |
| 223   | Adriana Aguirre                 | Temporary Assistance for Needy Families (TANF)   |  | 09  | Art   |
| 224   | Karen Benavides                 | IDEA - Part B Formula  |  | 10  | Major Repair - Instruments  |
| 225   | Karen Benavides                 | IDEA - Part B Preschool  |  | 11  | Speech  |
| 240   | Gilbert Melendez                | National School Breakfast and Lunch Program/FFVP   |  | 14  | Elementary Fine Arts Program  |
| 240.1   | Gilbert Melendez                | Fresh Fruits & Vegetables Grant  |  | 15  | SHS Black Shirts  |
| 244   | Michael Melendez                | Carl D. Perkins Grant for Career & Tech Education  |  | 16  | Academic Decathlon  |
| 255   | Diana Lauturner                 | Title II, Part A Supporting Effective Instruction  |  | 25  | Antwine Transition Fine Arts  |
| 255   | Diana Lauturner                 | Principal Residency Grant project code 255P*   |  | 32  | UIL - Academic  |
| 263   | Diana Lauturner                 | Title III-Part A English Language Acquisition (ELA)  |  | 40  | Printing  |
| 265   | Angel Hernandez                 | 21st Century Grant   |  | 45  | AHS Media Techs   |
| 266   | Jose Flores                     | Elementary and Secondary School Emergency Relief Fund (ESSER) of the Coronavirus Aid, Relief, And Economic Security (CARES) Act project code 266A1 |  | 55  | EDHS Media Techs  |
| 278   | Diana Lauturner                 | American Rescue Plan (ARP) Homeless I - Texas Education for Homeless Children and Youth (TEHCY) Supplemental 278*                                  |  | 75  | Awards/Jackets  |
| 272   | Adriana Aguirre                 | Medicaid Administrative Claiming Program (MAC)   |  | OTHER   |   |
| 280   | Diana Lauturner                 | American Rescue Plan (ARP) Homeless II (230H*)   |  | 04  | 199.23.XXX.99.04.000.6139 Cell Phone Stipend  |
| 281   | Jose Flores                     | ESSER II, Coronavirus Response & Relief Supplemental Appropriations (CRRSA) project code 28123   |  | 07  | 199.52.XXX.XX.07.000 Campus Monitor   |
| 282   | Jose Flores                     | ESSER III, American Rescue Plan project code 28224   |  | 07  | 199.52.XXX.32.07.999.6125. Campus Monitor - PK  |
| 289   | Angel Hernandez                 | Summer School LEP (Limited English Proficient) - 289**   |  | 66  | 199.11.XXX.XX.66.999.6118 6th Period  |
| 289   | Diana Lauturner                 | Title IV, Part A Student Support & Academic Enrichment - 289*A   |  | 08  | 199.11.XXX.21.08.000.6118 GT Stipend  |
| 381   | Adriana Aguirre                 | G.R. Adult Education   |  | 23  | 199.11.XXX.25.23.998.6118 Bilingual Stipend   |
| 397   | Karen Benavides                 | Advanced Placement Incentives  |  | 39  | 199.11.XXX.30.39.000.6118. Fall & Spring Intersession   |
| 410   | Angel Hernandez                 | State Instructional Materials Fund   |  | 55  | 199.11.XXX.30.55.000.6118. Summer School  |
| 429   | Karen Benavides                 | Read to Succeed License Plate Program  |  | 80  | 199.XX.XXX.XX.80.000.6XXX WIN Academy Program   |
| 429   | Karen Benavides                 | Special Education Fiscal Support - 4291S   |  | 95  | 199.11.XXX.11.95.000 Army Youth Program In Your Neighborhood  |
| 429   | Karen Benavides                 | TX Volkswagen Environmental Mitigation Prgm. - 42940   |  | STAFF DEVELOPMENT (Travel/Training/Subsistence)               |   |
| 429   | Michael Melendez                | Mathematics/English/Reading Academy stipends   |  | 199.12.XXX.99.00.000.6411 Librarians                          |   |
| 429   | Michael Melendez                | 2020-2021 Summer Career and Technical Education - 429CS  |  | 199.13.XXX.99.00.000.6411 Teachers, Instructional Coach       |   |
| 429   | Vanessa Silva                   | School Safety and Security Grant proj. code 429SS  |  | 199.13.XXX.23.02.000.6411 Speech Therapists                   |   |
| 429   | Vanessa Silva                   | Technology Lending Grant proj. code 429TG  |  | 199.23.XXX.99.00.000.6411 Principal, Asst Prin. & Campus Sec. |   |
| 461   | Karen Benavides                 | District Internal Funds (Athletics, Fine Arts, Food Svc.)  |  | 199.31.XXX.99.00.000.6411 Counselor                           |   |
| 481   | Adriana Aguirre                 | Project Lead the Way - Verizon   |  | 199.33.XXX.99.00.000.6411 Nurse                               |   |
| 481   | Angel Hernandez                 | Digital Promise Grant project code 481DP   |  | Funds Continued:  |   |
| 483   | Michael Melendez                | Dick's Sporting Goods Grant 78   |  | 692   | Michael Melendez - Capital Project Funds  |
| 484   | Michael Melendez                | Teacher's Pipeline Grant   |  | 75X   | Karen Benavides - Internal Service Funds: 752-Print Shop, 753-Workers' Comp, & 754-Health Care Ins. |
| 599   | Michael Melendez                | Debt Services  |  | 810   | Karen Benavides - Clearwire/Sprint Scholarship  |

**Budget Amendments for FY 2022-2023**

**June 21, 2022**

|                                    |                                | Increase<br>Approp<br>or Decrease<br>Revenue | Decrease<br>Approp<br>or Increase<br>Revenue | Current<br>Approp<br>or Estimated<br>Revenue | New<br>Approp<br>or Estimated<br>Revenue |
|------------------------------------|--------------------------------|--|--|--|--|
| <b>1 Aquatics</b>                  |                                |  |  |  |  |
| 162.00.000.00.58.000.5749.         | Other Revenue fr Local Sources |  | 743,234.00                                   | -  | 743,234.00                               |
| 162.36.999.99.00.580.6121.         | Extracurr-Overtime             | 750.00                                       |  | -  | 750.00                                   |
| 162.36.999.99.00.580.6125.         | Extracurr-PT Workers           | 35,000.00                                    |  | -  | 35,000.00                                |
| 162.36.999.99.00.580.6129.         | Extracurr-Support Salaries     | 327,169.50                                   |  | -  | 327,169.50                               |
| 162.36.999.99.00.580.6141.         | Extracurr-SS/Medicare          | 13,000.00                                    |  | -  | 13,000.00                                |
| 162.36.999.99.00.580.6142.         | Extracurr-Health/Life Ins      | 34,600.00                                    |  | -  | 34,600.00                                |
| 162.36.999.99.00.580.6143.         | Extracurr-Workers' Comp        | 5,670.32                                     |  | -  | 5,670.32                                 |
| 162.36.999.99.00.580.6146.         | Extracurr-TRS/TRS Care         | 3,290.00                                     |  | -  | 3,290.00                                 |
| 162.36.999.99.00.580.6149.         | Extracurr-Oth Emp Benefit      | 7,018.00                                     |  | -  | 7,018.00                                 |
| 162.36.999.99.00.580.6269.         | Extracurr-Rentals/Opr Lse      | 3,500.00                                     |  | -  | 3,500.00                                 |
| 162.36.999.99.00.580.6395.         | Extracurr-Tech/AV/SW<\$5k      | 2,749.00                                     |  | -  | 2,749.00                                 |
| 162.36.999.99.00.580.6396.         | Extracurr-Furn/Equip<\$5k      | 5,500.00                                     |  | -  | 5,500.00                                 |
| 162.36.999.99.00.580.6399.         | Extracurr-Gen Supplies         | 23,751.00                                    |  | -  | 23,751.00                                |
| 162.36.999.99.00.580.6499.         | Extracurr-Misc Opr Exp         | 3,500.00                                     |  | -  | 3,500.00                                 |
| 162.36.999.99.1T.580.6129.         | Support Salaries               | 5,000.00                                     |  | -  | 5,000.00                                 |
| 162.36.999.99.1T.580.6141.         | Social Security/Medicare       | 100.00                                       |  | -  | 100.00                                   |
| 162.36.999.99.1T.580.6143.         | Workers' Compensation          | 106.18                                       |  | -  | 106.18                                   |
| 162.51.999.99.00.580.6249.         | Contracted Maintenance & Rpr   | 750.00                                       |  | -  | 750.00                                   |
| 162.51.999.99.00.580.6255.         | Maint & Ops-Water              | 65,000.00                                    |  | -  | 65,000.00                                |
| 162.51.999.99.00.580.6257.         | Maint & Ops-Electricity        | 90,000.00                                    |  | -  | 90,000.00                                |
| 162.51.999.99.00.580.6258.         | Maint & Ops-Gas                | 51,520.00                                    |  | -  | 51,520.00                                |
| 162.51.999.99.00.580.6295.         | MS Licenses                    | 350.00                                       |  | -  | 350.00                                   |
| 162.51.999.99.00.580.6299.         | Maint & Ops-Misc Contr Svcs    | 30,000.00                                    |  | -  | 30,000.00                                |
| 162.51.999.99.00.580.6319.         | Maint & Ops-M&O Supplies       | 33,750.00                                    |  | -  | 33,750.00                                |
| 162.52.999.99.00.580.6121.         | Security-Overtime              | 985.00                                       |  | -  | 985.00                                   |
| 162.52.999.99.00.580.6141.         | Security-SS/Medicare           | 15.00  |  | -  | 15.00                                    |
| 162.52.999.99.00.580.6143.         | Security-Workers' Comp         | 30.00  |  | -  | 30.00                                    |
| 162.52.999.99.00.580.6146.         | Security-TRS/TRS Care          | 15.00  |  | -  | 15.00                                    |
| 162.52.999.99.00.580.6149.         | Other Employee Benefits        | 15.00  |  | -  | 15.00                                    |
| 162.52.999.99.00.580.6399.         | General Supplies               | 100.00                                       |  | -  | 100.00                                   |
| To set up budget for FY 2022-2023. |                                |  |  |  |  |
| <b>2 Federal Grants</b>            |                                |  |  |  |  |
| 263.00.000.00.00.000.5929.263A3    | Fed Rev Distr by TEA           |  | 1,239,750.00                                 | -  | 1,239,750.00                             |
| 263.11.001.25.00.000.6129.263A3    | Support Salaries               | 9,120.00                                     |  | -  | 9,120.00                                 |
| 263.11.001.25.00.000.6141.263A3    | Social Security/Medicare       | 144.00                                       |  | -  | 144.00                                   |
| 263.11.001.25.00.000.6142.263A3    | Group Health & Life Insurance  | 3,480.00                                     |  | -  | 3,480.00                                 |
| 263.11.001.25.00.000.6143.263A3    | Workers' Compensation          | 24.00  |  | -  | 24.00                                    |
| 263.11.001.25.00.000.6146.263A3    | Teacher Retirement/TRS Care    | 1,000.00                                     |  | -  | 1,000.00                                 |
| 263.11.001.25.00.000.6149.263A3    | Other Employee Benefits        | 200.00                                       |  | -  | 200.00                                   |
| 263.11.002.25.00.000.6129.263A3    | Support Salaries               | 9,360.00                                     |  | -  | 9,360.00                                 |
| 263.11.002.25.00.000.6141.263A3    | Social Security/Medicare       | 144.00                                       |  | -  | 144.00                                   |
| 263.11.002.25.00.000.6143.263A3    | Workers' Compensation          | 48.00  |  | -  | 48.00                                    |
| 263.11.002.25.00.000.6146.263A3    | Teacher Retirement/TRS Care    | 1,000.00                                     |  | -  | 1,000.00                                 |
| 263.11.002.25.00.000.6149.263A3    | Other Employee Benefits        | 200.00                                       |  | -  | 200.00                                   |
| 263.11.004.25.00.000.6129.263A3    | Support Salaries               | 9,960.00                                     |  | -  | 9,960.00                                 |
| 263.11.004.25.00.000.6141.263A3    | Social Security/Medicare       | 240.00                                       |  | -  | 240.00                                   |
| 263.11.004.25.00.000.6142.263A3    | Group Health & Life Insurance  | 3,480.00                                     |  | -  | 3,480.00                                 |
| 263.11.004.25.00.000.6143.263A3    | Workers' Compensation          | 72.00  |  | -  | 72.00                                    |
| 263.11.004.25.00.000.6146.263A3    | Teacher Retirement/TRS Care    | 2,304.00                                     |  | -  | 2,304.00                                 |
| 263.11.004.25.00.000.6149.263A3    | Other Employee Benefits        | 360.00                                       |  | -  | 360.00                                   |
| 263.11.005.25.00.000.6129.263A3    | Support Salaries               | 10,200.00                                    |  | -  | 10,200.00                                |
| 263.11.005.25.00.000.6141.263A3    | Social Security/Medicare       | 144.00                                       |  | -  | 144.00                                   |
| 263.11.005.25.00.000.6142.263A3    | Group Health & Life Insurance  | 3,480.00                                     |  | -  | 3,480.00                                 |
| 263.11.005.25.00.000.6143.263A3    | Workers' Compensation          | 24.00  |  | -  | 24.00                                    |
| 263.11.005.25.00.000.6146.263A3    | Teacher Retirement/TRS Care    | 1,896.00                                     |  | -  | 1,896.00                                 |
| 263.11.005.25.00.000.6149.263A3    | Other Employee Benefits        | 360.00                                       |  | -  | 360.00                                   |
| 263.11.008.25.00.000.6129.263A3    | Support Salaries               | 9,984.00                                     |  | -  | 9,984.00                                 |
| 263.11.008.25.00.000.6141.263A3    | Social Security/Medicare       | 144.00                                       |  | -  | 144.00                                   |
| 263.11.008.25.00.000.6142.263A3    | Group Health & Life Insurance  | 3,480.00                                     |  | -  | 3,480.00                                 |
| 263.11.008.25.00.000.6143.263A3    | Workers' Compensation          | 24.00  |  | -  | 24.00                                    |
| 263.11.008.25.00.000.6146.263A3    | Teacher Retirement/TRS Care    | 1,872.00                                     |  | -  | 1,872.00                                 |
| 263.11.008.25.00.000.6149.263A3    | Other Employee Benefits        | 360.00                                       |  | -  | 360.00                                   |
| 263.11.011.25.00.000.6129.263A3    | Support Salaries               | 10,728.00                                    |  | -  | 10,728.00                                |
| 263.11.011.25.00.000.6141.263A3    | Social Security/Medicare       | 240.00                                       |  | -  | 240.00                                   |
| 263.11.011.25.00.000.6142.263A3    | Group Health & Life Insurance  | 3,480.00                                     |  | -  | 3,480.00                                 |

**Budget Amendments for FY 2022-2023**  
**June 21, 2022**

|                                 |                               | Increase<br>Approp<br>or Decrease<br>Revenue | Decrease<br>Approp<br>or Increase<br>Revenue | Current<br>Approp<br>or Estimated<br>Revenue | New<br>Approp<br>or Estimated<br>Revenue |
|---------------------------------|-------------------------------|--|--|--|--|
| 263.11.011.25.00.000.6143.263A3 | Workers' Compensation         | 48.00  |  | -  | 48.00                                    |
| 263.11.011.25.00.000.6146.263A3 | Teacher Retirement/TRS Care   | 2,304.00                                     |  | -  | 2,304.00                                 |
| 263.11.011.25.00.000.6149.263A3 | Other Employee Benefits       | 360.00                                       |  | -  | 360.00                                   |
| 263.11.041.25.00.000.6129.263A3 | Support Salaries              | 10,104.00                                    |  | -  | 10,104.00                                |
| 263.11.041.25.00.000.6141.263A3 | Social Security/Medicare      | 240.00                                       |  | -  | 240.00                                   |
| 263.11.041.25.00.000.6142.263A3 | Group Health & Life Insurance | 3,480.00                                     |  | -  | 3,480.00                                 |
| 263.11.041.25.00.000.6143.263A3 | Workers' Compensation         | 48.00  |  | -  | 48.00                                    |
| 263.11.041.25.00.000.6146.263A3 | Teacher Retirement/TRS Care   | 2,304.00                                     |  | -  | 2,304.00                                 |
| 263.11.041.25.00.000.6149.263A3 | Other Employee Benefits       | 360.00                                       |  | -  | 360.00                                   |
| 263.11.042.25.00.000.6129.263A3 | Support Salaries              | 9,312.00                                     |  | -  | 9,312.00                                 |
| 263.11.042.25.00.000.6141.263A3 | Social Security/Medicare      | 144.00                                       |  | -  | 144.00                                   |
| 263.11.042.25.00.000.6142.263A3 | Group Health & Life Insurance | 3,480.00                                     |  | -  | 3,480.00                                 |
| 263.11.042.25.00.000.6143.263A3 | Workers' Compensation         | 24.00  |  | -  | 24.00                                    |
| 263.11.042.25.00.000.6146.263A3 | Teacher Retirement/TRS Care   | 1,632.00                                     |  | -  | 1,632.00                                 |
| 263.11.042.25.00.000.6149.263A3 | Other Employee Benefits       | 288.00                                       |  | -  | 288.00                                   |
| 263.11.043.25.00.000.6129.263A3 | Support Salaries              | 9,984.00                                     |  | -  | 9,984.00                                 |
| 263.11.043.25.00.000.6141.263A3 | Social Security/Medicare      | 144.00                                       |  | -  | 144.00                                   |
| 263.11.043.25.00.000.6142.263A3 | Group Health & Life Insurance | 3,480.00                                     |  | -  | 3,480.00                                 |
| 263.11.043.25.00.000.6143.263A3 | Workers' Compensation         | 24.00  |  | -  | 24.00                                    |
| 263.11.043.25.00.000.6146.263A3 | Teacher Retirement/TRS Care   | 1,872.00                                     |  | -  | 1,872.00                                 |
| 263.11.043.25.00.000.6149.263A3 | Other Employee Benefits       | 360.00                                       |  | -  | 360.00                                   |
| 263.11.044.25.00.000.6129.263A3 | Support Salaries              | 10,248.00                                    |  | -  | 10,248.00                                |
| 263.11.044.25.00.000.6141.263A3 | Social Security/Medicare      | 168.00                                       |  | -  | 168.00                                   |
| 263.11.044.25.00.000.6143.263A3 | Workers' Compensation         | 24.00  |  | -  | 24.00                                    |
| 263.11.044.25.00.000.6146.263A3 | Teacher Retirement/TRS Care   | 1,920.00                                     |  | -  | 1,920.00                                 |
| 263.11.044.25.00.000.6149.263A3 | Other Employee Benefits       | 360.00                                       |  | -  | 360.00                                   |
| 263.11.045.25.00.000.6129.263A3 | Support Salaries              | 8,952.00                                     |  | -  | 8,952.00                                 |
| 263.11.045.25.00.000.6141.263A3 | Social Security/Medicare      | 144.00                                       |  | -  | 144.00                                   |
| 263.11.045.25.00.000.6142.263A3 | Group Health & Life Insurance | 3,480.00                                     |  | -  | 3,480.00                                 |
| 263.11.045.25.00.000.6143.263A3 | Workers' Compensation         | 24.00  |  | -  | 24.00                                    |
| 263.11.045.25.00.000.6146.263A3 | Teacher Retirement/TRS Care   | 1,656.00                                     |  | -  | 1,656.00                                 |
| 263.11.045.25.00.000.6149.263A3 | Other Employee Benefits       | 312.00                                       |  | -  | 312.00                                   |
| 263.11.046.25.00.000.6129.263A3 | Support Salaries              | 10,128.00                                    |  | -  | 10,128.00                                |
| 263.11.046.25.00.000.6141.263A3 | Social Security/Medicare      | 144.00                                       |  | -  | 144.00                                   |
| 263.11.046.25.00.000.6142.263A3 | Group Health & Life Insurance | 3,480.00                                     |  | -  | 3,480.00                                 |
| 263.11.046.25.00.000.6143.263A3 | Workers' Compensation         | 24.00  |  | -  | 24.00                                    |
| 263.11.046.25.00.000.6146.263A3 | Teacher Retirement/TRS Care   | 1,896.00                                     |  | -  | 1,896.00                                 |
| 263.11.046.25.00.000.6149.263A3 | Other Employee Benefits       | 360.00                                       |  | -  | 360.00                                   |
| 263.11.047.25.00.000.6129.263A3 | Support Salaries              | 9,096.00                                     |  | -  | 9,096.00                                 |
| 263.11.047.25.00.000.6141.263A3 | Social Security/Medicare      | 144.00                                       |  | -  | 144.00                                   |
| 263.11.047.25.00.000.6142.263A3 | Group Health & Life Insurance | 3,480.00                                     |  | -  | 3,480.00                                 |
| 263.11.047.25.00.000.6143.263A3 | Workers' Compensation         | 24.00  |  | -  | 24.00                                    |
| 263.11.047.25.00.000.6146.263A3 | Teacher Retirement/TRS Care   | 1,800.00                                     |  | -  | 1,800.00                                 |
| 263.11.047.25.00.000.6149.263A3 | Other Employee Benefits       | 336.00                                       |  | -  | 336.00                                   |
| 263.11.048.25.00.000.6129.263A3 | Support Salaries              | 10,128.00                                    |  | -  | 10,128.00                                |
| 263.11.048.25.00.000.6141.263A3 | Social Security/Medicare      | 144.00                                       |  | -  | 144.00                                   |
| 263.11.048.25.00.000.6142.263A3 | Group Health & Life Insurance | 3,480.00                                     |  | -  | 3,480.00                                 |
| 263.11.048.25.00.000.6143.263A3 | Workers' Compensation         | 24.00  |  | -  | 24.00                                    |
| 263.11.048.25.00.000.6146.263A3 | Teacher Retirement/TRS Care   | 1,896.00                                     |  | -  | 1,896.00                                 |
| 263.11.048.25.00.000.6149.263A3 | Other Employee Benefits       | 360.00                                       |  | -  | 360.00                                   |
| 263.11.049.25.00.000.6129.263A3 | Support Salaries              | 10,104.00                                    |  | -  | 10,104.00                                |
| 263.11.049.25.00.000.6141.263A3 | Social Security/Medicare      | 144.00                                       |  | -  | 144.00                                   |
| 263.11.049.25.00.000.6142.263A3 | Group Health & Life Insurance | 3,480.00                                     |  | -  | 3,480.00                                 |
| 263.11.049.25.00.000.6143.263A3 | Workers' Compensation         | 24.00  |  | -  | 24.00                                    |
| 263.11.049.25.00.000.6146.263A3 | Teacher Retirement/TRS Care   | 1,896.00                                     |  | -  | 1,896.00                                 |
| 263.11.049.25.00.000.6149.263A3 | Other Employee Benefits       | 360.00                                       |  | -  | 360.00                                   |
| 263.11.051.25.00.000.6129.263A3 | Support Salaries              | 9,864.00                                     |  | -  | 9,864.00                                 |
| 263.11.051.25.00.000.6141.263A3 | Social Security/Medicare      | 144.00                                       |  | -  | 144.00                                   |
| 263.11.051.25.00.000.6142.263A3 | Group Health & Life Insurance | 3,480.00                                     |  | -  | 3,480.00                                 |
| 263.11.051.25.00.000.6143.263A3 | Workers' Compensation         | 24.00  |  | -  | 24.00                                    |
| 263.11.051.25.00.000.6146.263A3 | Teacher Retirement/TRS Care   | 1,848.00                                     |  | -  | 1,848.00                                 |
| 263.11.051.25.00.000.6149.263A3 | Other Employee Benefits       | 336.00                                       |  | -  | 336.00                                   |
| 263.11.101.25.00.000.6129.263A3 | Support Salaries              | 9,984.00                                     |  | -  | 9,984.00                                 |
| 263.11.101.25.00.000.6141.263A3 | Social Security/Medicare      | 144.00                                       |  | -  | 144.00                                   |
| 263.11.101.25.00.000.6142.263A3 | Group Health & Life Insurance | 3,480.00                                     |  | -  | 3,480.00                                 |
| 263.11.101.25.00.000.6143.263A3 | Workers' Compensation         | 24.00  |  | -  | 24.00                                    |
| 263.11.101.25.00.000.6146.263A3 | Teacher Retirement/TRS Care   | 1,872.00                                     |  | -  | 1,872.00                                 |



**Budget Amendments for FY 2022-2023**  
**June 21, 2022**

|                                 |                               | Increase<br>Approp<br>or Decrease<br>Revenue | Decrease<br>Approp<br>or Increase<br>Revenue | Current<br>Approp<br>or Estimated<br>Revenue | New<br>Approp<br>or Estimated<br>Revenue |
|---------------------------------|-------------------------------|--|--|--|--|
| 263.11.101.25.00.000.6149.263A3 | Other Employee Benefits       | 360.00                                       |  | -  | 360.00                                   |
| 263.11.102.25.00.000.6129.263A3 | Support Salaries              | 10,992.00                                    |  | -  | 10,992.00                                |
| 263.11.102.25.00.000.6141.263A3 | Social Security/Medicare      | 144.00                                       |  | -  | 144.00                                   |
| 263.11.102.25.00.000.6142.263A3 | Group Health & Life Insurance | 3,480.00                                     |  | -  | 3,480.00                                 |
| 263.11.102.25.00.000.6143.263A3 | Workers' Compensation         | 48.00  |  | -  | 48.00                                    |
| 263.11.102.25.00.000.6146.263A3 | Teacher Retirement/TRS Care   | 2,064.00                                     |  | -  | 2,064.00                                 |
| 263.11.102.25.00.000.6149.263A3 | Other Employee Benefits       | 384.00                                       |  | -  | 384.00                                   |
| 263.11.103.25.00.000.6129.263A3 | Support Salaries              | 11,472.00                                    |  | -  | 11,472.00                                |
| 263.11.103.25.00.000.6141.263A3 | Social Security/Medicare      | 168.00                                       |  | -  | 168.00                                   |
| 263.11.103.25.00.000.6142.263A3 | Group Health & Life Insurance | 3,480.00                                     |  | -  | 3,480.00                                 |
| 263.11.103.25.00.000.6143.263A3 | Workers' Compensation         | 48.00  |  | -  | 48.00                                    |
| 263.11.103.25.00.000.6146.263A3 | Teacher Retirement/TRS Care   | 2,160.00                                     |  | -  | 2,160.00                                 |
| 263.11.103.25.00.000.6149.263A3 | Other Employee Benefits       | 408.00                                       |  | -  | 408.00                                   |
| 263.11.104.25.00.000.6129.263A3 | Support Salaries              | 10,800.00                                    |  | -  | 10,800.00                                |
| 263.11.104.25.00.000.6141.263A3 | Social Security/Medicare      | 144.00                                       |  | -  | 144.00                                   |
| 263.11.104.25.00.000.6142.263A3 | Group Health & Life Insurance | 3,480.00                                     |  | -  | 3,480.00                                 |
| 263.11.104.25.00.000.6143.263A3 | Workers' Compensation         | 24.00  |  | -  | 24.00                                    |
| 263.11.104.25.00.000.6146.263A3 | Teacher Retirement/TRS Care   | 2,040.00                                     |  | -  | 2,040.00                                 |
| 263.11.104.25.00.000.6149.263A3 | Other Employee Benefits       | 384.00                                       |  | -  | 384.00                                   |
| 263.11.105.25.00.000.6129.263A3 | Support Salaries              | 10,248.00                                    |  | -  | 10,248.00                                |
| 263.11.105.25.00.000.6141.263A3 | Social Security/Medicare      | 144.00                                       |  | -  | 144.00                                   |
| 263.11.105.25.00.000.6142.263A3 | Group Health & Life Insurance | 3,480.00                                     |  | -  | 3,480.00                                 |
| 263.11.105.25.00.000.6143.263A3 | Workers' Compensation         | 24.00  |  | -  | 24.00                                    |
| 263.11.105.25.00.000.6146.263A3 | Teacher Retirement/TRS Care   | 1,920.00                                     |  | -  | 1,920.00                                 |
| 263.11.105.25.00.000.6149.263A3 | Other Employee Benefits       | 360.00                                       |  | -  | 360.00                                   |
| 263.11.106.25.00.000.6129.263A3 | Support Salaries              | 10,368.00                                    |  | -  | 10,368.00                                |
| 263.11.106.25.00.000.6141.263A3 | Social Security/Medicare      | 168.00                                       |  | -  | 168.00                                   |
| 263.11.106.25.00.000.6142.263A3 | Group Health & Life Insurance | 3,480.00                                     |  | -  | 3,480.00                                 |
| 263.11.106.25.00.000.6143.263A3 | Workers' Compensation         | 24.00  |  | -  | 24.00                                    |
| 263.11.106.25.00.000.6146.263A3 | Teacher Retirement/TRS Care   | 1,944.00                                     |  | -  | 1,944.00                                 |
| 263.11.106.25.00.000.6149.263A3 | Other Employee Benefits       | 360.00                                       |  | -  | 360.00                                   |
| 263.11.107.25.00.000.6129.263A3 | Support Salaries              | 10,248.00                                    |  | -  | 10,248.00                                |
| 263.11.107.25.00.000.6141.263A3 | Social Security/Medicare      | 144.00                                       |  | -  | 144.00                                   |
| 263.11.107.25.00.000.6142.263A3 | Group Health & Life Insurance | 3,480.00                                     |  | -  | 3,480.00                                 |
| 263.11.107.25.00.000.6143.263A3 | Workers' Compensation         | 24.00  |  | -  | 24.00                                    |
| 263.11.107.25.00.000.6146.263A3 | Teacher Retirement/TRS Care   | 1,920.00                                     |  | -  | 1,920.00                                 |
| 263.11.107.25.00.000.6149.263A3 | Other Employee Benefits       | 360.00                                       |  | -  | 360.00                                   |
| 263.11.109.25.00.000.6129.263A3 | Support Salaries              | 11,976.00                                    |  | -  | 11,976.00                                |
| 263.11.109.25.00.000.6141.263A3 | Social Security/Medicare      | 192.00                                       |  | -  | 192.00                                   |
| 263.11.109.25.00.000.6143.263A3 | Workers' Compensation         | 48.00  |  | -  | 48.00                                    |
| 263.11.109.25.00.000.6146.263A3 | Teacher Retirement/TRS Care   | 2,256.00                                     |  | -  | 2,256.00                                 |
| 263.11.109.25.00.000.6149.263A3 | Other Employee Benefits       | 408.00                                       |  | -  | 408.00                                   |
| 263.11.110.25.00.000.6129.263A3 | Support Salaries              | 9,312.00                                     |  | -  | 9,312.00                                 |
| 263.11.110.25.00.000.6141.263A3 | Social Security/Medicare      | 120.00                                       |  | -  | 120.00                                   |
| 263.11.110.25.00.000.6142.263A3 | Group Health & Life Insurance | 3,480.00                                     |  | -  | 3,480.00                                 |
| 263.11.110.25.00.000.6143.263A3 | Workers' Compensation         | 24.00  |  | -  | 24.00                                    |
| 263.11.110.25.00.000.6146.263A3 | Teacher Retirement/TRS Care   | 312.00                                       |  | -  | 312.00                                   |
| 263.11.110.25.00.000.6149.263A3 | Other Employee Benefits       | 1,056.00                                     |  | -  | 1,056.00                                 |
| 263.11.111.25.00.000.6129.263A3 | Support Salaries              | 11,112.00                                    |  | -  | 11,112.00                                |
| 263.11.111.25.00.000.6141.263A3 | Social Security/Medicare      | 168.00                                       |  | -  | 168.00                                   |
| 263.11.111.25.00.000.6142.263A3 | Group Health & Life Insurance | 3,480.00                                     |  | -  | 3,480.00                                 |
| 263.11.111.25.00.000.6146.263A3 | Teacher Retirement/TRS Care   | 2,088.00                                     |  | -  | 2,088.00                                 |
| 263.11.111.25.00.000.6149.263A3 | Other Employee Benefits       | 384.00                                       |  | -  | 384.00                                   |
| 263.11.112.25.00.000.6129.263A3 | Support Salaries              | 9,864.00                                     |  | -  | 9,864.00                                 |
| 263.11.112.25.00.000.6141.263A3 | Social Security/Medicare      | 144.00                                       |  | -  | 144.00                                   |
| 263.11.112.25.00.000.6142.263A3 | Group Health & Life Insurance | 3,480.00                                     |  | -  | 3,480.00                                 |
| 263.11.112.25.00.000.6143.263A3 | Workers' Compensation         | 168.00                                       |  | -  | 168.00                                   |
| 263.11.112.25.00.000.6146.263A3 | Teacher Retirement/TRS Care   | 1,848.00                                     |  | -  | 1,848.00                                 |
| 263.11.112.25.00.000.6149.263A3 | Other Employee Benefits       | 336.00                                       |  | -  | 336.00                                   |
| 263.11.113.25.00.000.6129.263A3 | Support Salaries              | 9,168.00                                     |  | -  | 9,168.00                                 |
| 263.11.113.25.00.000.6141.263A3 | Social Security/Medicare      | 192.00                                       |  | -  | 192.00                                   |
| 263.11.113.25.00.000.6142.263A3 | Group Health & Life Insurance | 3,480.00                                     |  | -  | 3,480.00                                 |
| 263.11.113.25.00.000.6143.263A3 | Workers' Compensation         | 24.00  |  | -  | 24.00                                    |
| 263.11.113.25.00.000.6146.263A3 | Teacher Retirement/TRS Care   | 1,920.00                                     |  | -  | 1,920.00                                 |
| 263.11.113.25.00.000.6149.263A3 | Other Employee Benefits       | 336.00                                       |  | -  | 336.00                                   |
| 263.11.114.25.00.000.6129.263A3 | Support Salaries              | 8,856.00                                     |  | -  | 8,856.00                                 |
| 263.11.114.25.00.000.6141.263A3 | Social Security/Medicare      | 144.00                                       |  | -  | 144.00                                   |

**Budget Amendments for FY 2022-2023**

June 21, 2022

|                                 |                               | Increase<br>Approp<br>or Decrease<br>Revenue | Decrease<br>Approp<br>or Increase<br>Revenue | Current<br>Approp<br>or Estimated<br>Revenue | New<br>Approp<br>or Estimated<br>Revenue |
|---------------------------------|-------------------------------|--|--|--|--|
| 263.11.114.25.00.000.6142.263A3 | Group Health & Life Insurance | 3,480.00                                     |  | -  | 3,480.00                                 |
| 263.11.114.25.00.000.6143.263A3 | Workers' Compensation         | 24.00  |  | -  | 24.00                                    |
| 263.11.114.25.00.000.6146.263A3 | Teacher Retirement/TRS Care   | 1,680.00                                     |  | -  | 1,680.00                                 |
| 263.11.114.25.00.000.6149.263A3 | Other Employee Benefits       | 312.00                                       |  | -  | 312.00                                   |
| 263.11.115.25.00.000.6129.263A3 | Support Salaries              | 10,488.00                                    |  | -  | 10,488.00                                |
| 263.11.115.25.00.000.6141.263A3 | Social Security/Medicare      | 168.00                                       |  | -  | 168.00                                   |
| 263.11.115.25.00.000.6142.263A3 | Group Health & Life Insurance | 3,480.00                                     |  | -  | 3,480.00                                 |
| 263.11.115.25.00.000.6143.263A3 | Workers' Compensation         | 24.00  |  | -  | 24.00                                    |
| 263.11.115.25.00.000.6146.263A3 | Teacher Retirement/TRS Care   | 1,968.00                                     |  | -  | 1,968.00                                 |
| 263.11.115.25.00.000.6149.263A3 | Other Employee Benefits       | 360.00                                       |  | -  | 360.00                                   |
| 263.11.116.25.00.000.6129.263A3 | Support Salaries              | 10,248.00                                    |  | -  | 10,248.00                                |
| 263.11.116.25.00.000.6141.263A3 | Social Security/Medicare      | 144.00                                       |  | -  | 144.00                                   |
| 263.11.116.25.00.000.6142.263A3 | Group Health & Life Insurance | 3,480.00                                     |  | -  | 3,480.00                                 |
| 263.11.116.25.00.000.6143.263A3 | Workers' Compensation         | 24.00  |  | -  | 24.00                                    |
| 263.11.116.25.00.000.6146.263A3 | Teacher Retirement/TRS Care   | 1,920.00                                     |  | -  | 1,920.00                                 |
| 263.11.116.25.00.000.6149.263A3 | Other Employee Benefits       | 360.00                                       |  | -  | 360.00                                   |
| 263.11.117.25.00.000.6129.263A3 | Support Salaries              | 9,864.00                                     |  | -  | 9,864.00                                 |
| 263.11.117.25.00.000.6141.263A3 | Social Security/Medicare      | 144.00                                       |  | -  | 144.00                                   |
| 263.11.117.25.00.000.6142.263A3 | Group Health & Life Insurance | 3,480.00                                     |  | -  | 3,480.00                                 |
| 263.11.117.25.00.000.6143.263A3 | Workers' Compensation         | 24.00  |  | -  | 24.00                                    |
| 263.11.117.25.00.000.6146.263A3 | Teacher Retirement/TRS Care   | 1,848.00                                     |  | -  | 1,848.00                                 |
| 263.11.117.25.00.000.6149.263A3 | Other Employee Benefits       | 336.00                                       |  | -  | 336.00                                   |
| 263.11.119.25.00.000.6129.263A3 | Support Salaries              | 9,984.00                                     |  | -  | 9,984.00                                 |
| 263.11.119.25.00.000.6141.263A3 | Social Security/Medicare      | 144.00                                       |  | -  | 144.00                                   |
| 263.11.119.25.00.000.6142.263A3 | Group Health & Life Insurance | 3,480.00                                     |  | -  | 3,480.00                                 |
| 263.11.119.25.00.000.6143.263A3 | Workers' Compensation         | 24.00  |  | -  | 24.00                                    |
| 263.11.119.25.00.000.6146.263A3 | Teacher Retirement/TRS Care   | 1,872.00                                     |  | -  | 1,872.00                                 |
| 263.11.119.25.00.000.6149.263A3 | Other Employee Benefits       | 360.00                                       |  | -  | 360.00                                   |
| 263.11.120.25.00.000.6129.263A3 | Support Salaries              | 10,248.00                                    |  | -  | 10,248.00                                |
| 263.11.120.25.00.000.6141.263A3 | Social Security/Medicare      | 168.00                                       |  | -  | 168.00                                   |
| 263.11.120.25.00.000.6142.263A3 | Group Health & Life Insurance | 3,480.00                                     |  | -  | 3,480.00                                 |
| 263.11.120.25.00.000.6143.263A3 | Workers' Compensation         | 24.00  |  | -  | 24.00                                    |
| 263.11.120.25.00.000.6146.263A3 | Teacher Retirement/TRS Care   | 1,920.00                                     |  | -  | 1,920.00                                 |
| 263.11.120.25.00.000.6149.263A3 | Other Employee Benefits       | 360.00                                       |  | -  | 360.00                                   |
| 263.11.121.25.00.000.6129.263A3 | Support Salaries              | 11,976.00                                    |  | -  | 11,976.00                                |
| 263.11.121.25.00.000.6141.263A3 | Social Security/Medicare      | 144.00                                       |  | -  | 144.00                                   |
| 263.11.121.25.00.000.6142.263A3 | Group Health & Life Insurance | 3,480.00                                     |  | -  | 3,480.00                                 |
| 263.11.121.25.00.000.6143.263A3 | Workers' Compensation         | 48.00  |  | -  | 48.00                                    |
| 263.11.121.25.00.000.6146.263A3 | Teacher Retirement/TRS Care   | 2,256.00                                     |  | -  | 2,256.00                                 |
| 263.11.121.25.00.000.6149.263A3 | Other Employee Benefits       | 408.00                                       |  | -  | 408.00                                   |
| 263.11.122.25.00.000.6129.263A3 | Support Salaries              | 11,232.00                                    |  | -  | 11,232.00                                |
| 263.11.122.25.00.000.6141.263A3 | Social Security/Medicare      | 168.00                                       |  | -  | 168.00                                   |
| 263.11.122.25.00.000.6142.263A3 | Group Health & Life Insurance | 3,480.00                                     |  | -  | 3,480.00                                 |
| 263.11.122.25.00.000.6143.263A3 | Workers' Compensation         | 48.00  |  | -  | 48.00                                    |
| 263.11.122.25.00.000.6146.263A3 | Teacher Retirement/TRS Care   | 2,112.00                                     |  | -  | 2,112.00                                 |
| 263.11.122.25.00.000.6149.263A3 | Other Employee Benefits       | 384.00                                       |  | -  | 384.00                                   |
| 263.11.123.25.00.000.6129.263A3 | Support Salaries              | 11,976.00                                    |  | -  | 11,976.00                                |
| 263.11.123.25.00.000.6141.263A3 | Social Security/Medicare      | 144.00                                       |  | -  | 144.00                                   |
| 263.11.123.25.00.000.6142.263A3 | Group Health & Life Insurance | 3,480.00                                     |  | -  | 3,480.00                                 |
| 263.11.123.25.00.000.6143.263A3 | Workers' Compensation         | 48.00  |  | -  | 48.00                                    |
| 263.11.123.25.00.000.6146.263A3 | Teacher Retirement/TRS Care   | 2,256.00                                     |  | -  | 2,256.00                                 |
| 263.11.123.25.00.000.6149.263A3 | Other Employee Benefits       | 408.00                                       |  | -  | 408.00                                   |
| 263.11.124.25.00.000.6129.263A3 | Support Salaries              | 11,976.00                                    |  | -  | 11,976.00                                |
| 263.11.124.25.00.000.6141.263A3 | Social Security/Medicare      | 168.00                                       |  | -  | 168.00                                   |
| 263.11.124.25.00.000.6142.263A3 | Group Health & Life Insurance | 3,480.00                                     |  | -  | 3,480.00                                 |
| 263.11.124.25.00.000.6143.263A3 | Workers' Compensation         | 48.00  |  | -  | 48.00                                    |
| 263.11.124.25.00.000.6146.263A3 | Teacher Retirement/TRS Care   | 2,256.00                                     |  | -  | 2,256.00                                 |
| 263.11.124.25.00.000.6149.263A3 | Other Employee Benefits       | 408.00                                       |  | -  | 408.00                                   |
| 263.11.126.25.00.000.6129.263A3 | Support Salaries              | 8,856.00                                     |  | -  | 8,856.00                                 |
| 263.11.126.25.00.000.6141.263A3 | Social Security/Medicare      | 144.00                                       |  | -  | 144.00                                   |
| 263.11.126.25.00.000.6142.263A3 | Group Health & Life Insurance | 3,480.00                                     |  | -  | 3,480.00                                 |
| 263.11.126.25.00.000.6143.263A3 | Workers' Compensation         | 24.00  |  | -  | 24.00                                    |
| 263.11.126.25.00.000.6146.263A3 | Teacher Retirement/TRS Care   | 1,680.00                                     |  | -  | 1,680.00                                 |
| 263.11.126.25.00.000.6149.263A3 | Other Employee Benefits       | 312.00                                       |  | -  | 312.00                                   |
| 263.11.127.25.00.000.6129.263A3 | Support Salaries              | 11,712.00                                    |  | -  | 11,712.00                                |
| 263.11.127.25.00.000.6141.263A3 | Social Security/Medicare      | 120.00                                       |  | -  | 120.00                                   |
| 263.11.127.25.00.000.6142.263A3 | Group Health & Life Insurance | 3,480.00                                     |  | -  | 3,480.00                                 |

**Budget Amendments for FY 2022-2023**  
**June 21, 2022**

|                                 |                                | Increase<br>Approp<br>or Decrease<br>Revenue | Decrease<br>Approp<br>or Increase<br>Revenue | Current<br>Approp<br>or Estimated<br>Revenue | New<br>Approp<br>or Estimated<br>Revenue |
|---------------------------------|--------------------------------|--|--|--|--|
| 263.11.127.25.00.000.6143.263A3 | Workers' Compensation          | 48.00  |  | -  | 48.00                                    |
| 263.11.127.25.00.000.6146.263A3 | Teacher Retirement/TRS Care    | 2,208.00                                     |  | -  | 2,208.00                                 |
| 263.11.127.25.00.000.6149.263A3 | Other Employee Benefits        | 408.00                                       |  | -  | 408.00                                   |
| 263.11.128.25.00.000.6129.263A3 | Support Salaries               | 9,192.00                                     |  | -  | 9,192.00                                 |
| 263.11.128.25.00.000.6141.263A3 | Social Security/Medicare       | 144.00                                       |  | -  | 144.00                                   |
| 263.11.128.25.00.000.6142.263A3 | Group Health & Life Insurance  | 3,480.00                                     |  | -  | 3,480.00                                 |
| 263.11.128.25.00.000.6143.263A3 | Workers' Compensation          | 24.00  |  | -  | 24.00                                    |
| 263.11.128.25.00.000.6146.263A3 | Teacher Retirement/TRS Care    | 1,728.00                                     |  | -  | 1,728.00                                 |
| 263.11.128.25.00.000.6149.263A3 | Other Employee Benefits        | 1,032.00                                     |  | -  | 1,032.00                                 |
| 263.11.129.25.00.000.6129.263A3 | Support Salaries               | 10,488.00                                    |  | -  | 10,488.00                                |
| 263.11.129.25.00.000.6141.263A3 | Social Security/Medicare       | 120.00                                       |  | -  | 120.00                                   |
| 263.11.129.25.00.000.6142.263A3 | Group Health & Life Insurance  | 3,480.00                                     |  | -  | 3,480.00                                 |
| 263.11.129.25.00.000.6143.263A3 | Workers' Compensation          | 24.00  |  | -  | 24.00                                    |
| 263.11.129.25.00.000.6146.263A3 | Teacher Retirement/TRS Care    | 1,968.00                                     |  | -  | 1,968.00                                 |
| 263.11.129.25.00.000.6149.263A3 | Other Employee Benefits        | 360.00                                       |  | -  | 360.00                                   |
| 263.11.130.25.00.000.6129.263A3 | Support Salaries               | 9,864.00                                     |  | -  | 9,864.00                                 |
| 263.11.130.25.00.000.6141.263A3 | Social Security/Medicare       | 144.00                                       |  | -  | 144.00                                   |
| 263.11.130.25.00.000.6142.263A3 | Group Health & Life Insurance  | 3,480.00                                     |  | -  | 3,480.00                                 |
| 263.11.130.25.00.000.6143.263A3 | Workers' Compensation          | 24.00  |  | -  | 24.00                                    |
| 263.11.130.25.00.000.6146.263A3 | Teacher Retirement/TRS Care    | 1,848.00                                     |  | -  | 1,848.00                                 |
| 263.11.130.25.00.000.6149.263A3 | Other Employee Benefits        | 336.00                                       |  | -  | 336.00                                   |
| 263.11.131.25.00.000.6129.263A3 | Support Salaries               | 10,248.00                                    |  | -  | 10,248.00                                |
| 263.11.131.25.00.000.6141.263A3 | Social Security/Medicare       | 120.00                                       |  | -  | 120.00                                   |
| 263.11.131.25.00.000.6142.263A3 | Group Health & Life Insurance  | 3,480.00                                     |  | -  | 3,480.00                                 |
| 263.11.131.25.00.000.6143.263A3 | Workers' Compensation          | 24.00  |  | -  | 24.00                                    |
| 263.11.131.25.00.000.6146.263A3 | Teacher Retirement/TRS Care    | 1,920.00                                     |  | -  | 1,920.00                                 |
| 263.11.131.25.00.000.6149.263A3 | Other Employee Benefits        | 360.00                                       |  | -  | 360.00                                   |
| 263.11.132.25.00.000.6129.263A3 | Support Salaries               | 9,576.00                                     |  | -  | 9,576.00                                 |
| 263.11.132.25.00.000.6141.263A3 | Social Security/Medicare       | 144.00                                       |  | -  | 144.00                                   |
| 263.11.132.25.00.000.6142.263A3 | Group Health & Life Insurance  | 3,480.00                                     |  | -  | 3,480.00                                 |
| 263.11.132.25.00.000.6143.263A3 | Workers' Compensation          | 24.00  |  | -  | 24.00                                    |
| 263.11.132.25.00.000.6146.263A3 | Teacher Retirement/TRS Care    | 1,848.00                                     |  | -  | 1,848.00                                 |
| 263.11.132.25.00.000.6149.263A3 | Other Employee Benefits        | 336.00                                       |  | -  | 336.00                                   |
| 263.11.133.25.00.000.6129.263A3 | Support Salaries               | 9,864.00                                     |  | -  | 9,864.00                                 |
| 263.11.133.25.00.000.6141.263A3 | Social Security/Medicare       | 96.00  |  | -  | 96.00                                    |
| 263.11.133.25.00.000.6142.263A3 | Group Health & Life Insurance  | 3,480.00                                     |  | -  | 3,480.00                                 |
| 263.11.133.25.00.000.6143.263A3 | Workers' Compensation          | 24.00  |  | -  | 24.00                                    |
| 263.11.133.25.00.000.6146.263A3 | Teacher Retirement/TRS Care    | 1,848.00                                     |  | -  | 1,848.00                                 |
| 263.11.133.25.00.000.6149.263A3 | Other Employee Benefits        | 336.00                                       |  | -  | 336.00                                   |
| 263.11.134.25.00.000.6129.263A3 | Support Salaries               | 26,976.00                                    |  | -  | 26,976.00                                |
| 263.11.134.25.00.000.6141.263A3 | Social Security/Medicare       | 168.00                                       |  | -  | 168.00                                   |
| 263.11.134.25.00.000.6142.263A3 | Group Health & Life Insurance  | 3,480.00                                     |  | -  | 3,480.00                                 |
| 263.11.134.25.00.000.6143.263A3 | Workers' Compensation          | 48.00  |  | -  | 48.00                                    |
| 263.11.134.25.00.000.6146.263A3 | Teacher Retirement/TRS Care    | 2,256.00                                     |  | -  | 2,256.00                                 |
| 263.11.134.25.00.000.6149.263A3 | Other Employee Benefits        | 408.00                                       |  | -  | 408.00                                   |
| 263.11.999.25.01.690.6118.263A3 | Extra Duty Pay                 | 44,335.00                                    |  | -  | 44,335.00                                |
| 263.11.999.25.01.690.6141.263A3 | Social Security/Medicare       | 650.00                                       |  | -  | 650.00                                   |
| 263.11.999.25.01.690.6143.263A3 | Workers' Compensation          | 105.00                                       |  | -  | 105.00                                   |
| 263.11.999.25.01.690.6146.263A3 | Teacher Retirement/TRS Care    | 4,340.00                                     |  | -  | 4,340.00                                 |
| 263.11.999.25.01.690.6149.263A3 | Other Employee Benefits        | 570.00                                       |  | -  | 570.00                                   |
| 263.13.999.25.00.690.6118.263A3 | Extra Duty Pay                 | 2,655.00                                     |  | -  | 2,655.00                                 |
| 263.13.999.25.00.690.6141.263A3 | Social Security/Medicare       | 40.00  |  | -  | 40.00                                    |
| 263.13.999.25.00.690.6143.263A3 | Workers' Compensation          | 10.00  |  | -  | 10.00                                    |
| 263.13.999.25.00.690.6146.263A3 | Teacher Retirement/TRS Care    | 260.00                                       |  | -  | 260.00                                   |
| 263.13.999.25.00.690.6149.263A3 | Other Employee Benefits        | 35.00  |  | -  | 35.00                                    |
| 263.11.999.25.00.690.6299.263A3 | Miscellaneous Contracted Svcs  | 5,000.00                                     |  | -  | 5,000.00                                 |
| 263.13.999.25.00.690.6299.263A3 | Miscellaneous Contracted Svcs  | 5,000.00                                     |  | -  | 5,000.00                                 |
| 263.21.999.25.00.690.6299.263A3 | Miscellaneous Contracted Svcs  | 50,000.00                                    |  | -  | 50,000.00                                |
| 263.61.999.25.00.690.6299.263A3 | Miscellaneous Contracted Svcs  | 5,928.00                                     |  | -  | 5,928.00                                 |
| 263.11.999.25.00.690.6329.263A3 | Reading Material/Online Subscr | 20,000.00                                    |  | -  | 20,000.00                                |
| 263.11.999.25.00.690.6395.263A3 | Technology/AV Eq/SW under \$5k | 50,000.00                                    |  | -  | 50,000.00                                |
| 263.11.999.25.00.690.6399.263A3 | General Supplies               | 80,000.00                                    |  | -  | 80,000.00                                |
| 263.12.999.25.00.690.6329.263A3 | Reading Material/Online Subscr | 3,000.00                                     |  | -  | 3,000.00                                 |
| 263.13.999.25.00.690.6329.263A3 | Reading Material/Online Subscr | 20,000.00                                    |  | -  | 20,000.00                                |
| 263.61.999.25.00.690.6329.263A3 | Reading Material/Online Subscr | 2,000.00                                     |  | -  | 2,000.00                                 |
| 263.61.999.25.00.690.6399.263A3 | General Supplies               | 2,000.00                                     |  | -  | 2,000.00                                 |
| 263.11.999.25.00.690.6494.263A3 | Transportation Exp             | 3,000.00                                     |  | -  | 3,000.00                                 |

**Budget Amendments for FY 2022-2023**  
**June 21, 2022**

|  |                                | Increase<br>Approp<br>or Decrease<br>Revenue | Decrease<br>Approp<br>or Increase<br>Revenue | Current<br>Approp<br>or Estimated<br>Revenue | New<br>Approp<br>or Estimated<br>Revenue |
|--|--------------------------------|--|--|--|--|
| 263.11.999.25.00.690.6499.263A3  | Miscellaneous Operating Exp    | 5,000.00                                     |  | -  | 5,000.00                                 |
| 263.13.999.25.00.690.6411.263A3  | Employee Travel                | 59,870.00                                    |  | -  | 59,870.00                                |
| 263.21.999.25.00.690.6411.263A3  | Employee Travel                | 60,000.00                                    |  | -  | 60,000.00                                |
| 263.61.999.25.00.690.6499.263A3  | Miscellaneous Operating Exp    | 5,000.00                                     |  | -  | 5,000.00                                 |
| 263.41.750.99.00.930.6499.263A3  | Miscellaneous Operating Exp    | 45,760.00                                    |  | -  | 45,760.00                                |
| To allocate awarded FY 2022-2023 budget for Title III, Part A Grant Entitlement funds.                   |                                |  |  |  |  |
| 255.00.000.00.00.000.5929.255A3  | Fed Rev Distr by TEA           |  | 1,419,829.00                                 | -  | 1,419,829.00                             |
| 255.13.999.24.00.840.6119.255A3  | Professional Salaries          | 794,100.00                                   |  | -  | 794,100.00                               |
| 255.13.999.24.00.840.6139.255A3  | Employee Allowance             | 18,900.00                                    |  | -  | 18,900.00                                |
| 255.13.999.24.00.840.6141.255A3  | Social Security/Medicare       | 10,650.00                                    |  | -  | 10,650.00                                |
| 255.13.999.24.00.840.6142.255A3  | Group Health & Life Insurance  | 45,000.00                                    |  | -  | 45,000.00                                |
| 255.13.999.24.00.840.6143.255A3  | Workers' Compensation          | 1,310.00                                     |  | -  | 1,310.00                                 |
| 255.13.999.24.00.840.6146.255A3  | Teacher Retirement/TRS Care    | 60,100.00                                    |  | -  | 60,100.00                                |
| 255.13.999.24.00.840.6149.255A3  | Other Employee Benefits        | 7,040.00                                     |  | -  | 7,040.00                                 |
| 255.13.999.24.01.840.6118.255A3  | Extra Duty Pay                 | 180,557.00                                   |  | -  | 180,557.00                               |
| 255.13.999.24.01.840.6141.255A3  | Social Security/Medicare       | 2,625.00                                     |  | -  | 2,625.00                                 |
| 255.13.999.24.01.840.6143.255A3  | Workers' Compensation          | 760.00                                       |  | -  | 760.00                                   |
| 255.13.999.24.01.840.6146.255A3  | Teacher Retirement/TRS Care    | 19,151.00                                    |  | -  | 19,151.00                                |
| 255.13.999.24.01.840.6149.255A3  | Other Employee Benefits        | 28,350.00                                    |  | -  | 28,350.00                                |
| 255.11.999.24.00.840.6112.255A3  | Substitutes                    | 485.00                                       |  | -  | 485.00                                   |
| 255.11.999.24.00.840.6141.255A3  | Social Security/Medicare       | 9.00   |  | -  | 9.00                                     |
| 255.11.999.24.00.840.6143.255A3  | Workers' Compensation          | 6.00   |  | -  | 6.00                                     |
| 255.21.999.24.00.840.6129.255A3  | Support Salaries               | 43,700.00                                    |  | -  | 43,700.00                                |
| 255.21.999.24.00.840.6141.255A3  | Social Security/Medicare       | 610.00                                       |  | -  | 610.00                                   |
| 255.21.999.24.00.840.6142.255A3  | Group Health & Life Insurance  | 6,980.00                                     |  | -  | 6,980.00                                 |
| 255.21.999.24.00.840.6143.255A3  | Workers' Compensation          | 200.00                                       |  | -  | 200.00                                   |
| 255.21.999.24.00.840.6146.255A3  | Teacher Retirement/TRS Care    | 4,160.00                                     |  | -  | 4,160.00                                 |
| 255.21.999.24.00.840.6149.255A3  | Other Employee Benefits        | 730.00                                       |  | -  | 730.00                                   |
| 255.13.999.24.00.840.6239.255A3  | Contracted Svcs Regional ESC   | 60,000.00                                    |  | -  | 60,000.00                                |
| 255.13.999.24.00.840.6299.255A3  | Miscellaneous Contracted Svcs  | 30,000.00                                    |  | -  | 30,000.00                                |
| 255.13.999.24.00.840.6329.255A3  | Reading Material/Online Subscr | 12,500.00                                    |  | -  | 12,500.00                                |
| 255.13.999.24.00.840.6399.255A3  | General Supplies               | 7,500.00                                     |  | -  | 7,500.00                                 |
| 255.13.999.24.00.840.6411.255A3  | Employee Travel                | 26,000.00                                    |  | -  | 26,000.00                                |
| 255.13.999.24.00.840.6495.255A3  | Dues                           | 5,000.00                                     |  | -  | 5,000.00                                 |
| 255.13.999.24.00.840.6499.255A3  | Miscellaneous Operating Exp    | 1,000.00                                     |  | -  | 1,000.00                                 |
| 255.41.750.99.00.930.6499.255A3  | Miscellaneous Operating Exp    | 52,406.00                                    |  | -  | 52,406.00                                |
| To allocate awarded FY 2022-2023 budget for Title II, Part A Grant Entitlement funds.                    |                                |  |  |  |  |
| 212.00.000.00.00.000.5929.212C3  | Fed Rev Distr by TEA           |  | 55,173.00                                    | -  | 55,173.00                                |
| 212.21.999.24.00.790.6129.212C3  | Support Salaries               | 31,700.00                                    |  | -  | 31,700.00                                |
| 212.21.999.24.00.790.6141.212C3  | Social Security/Medicare       | 370.00                                       |  | -  | 370.00                                   |
| 212.21.999.24.00.790.6142.212C3  | Group Health & Life Insurance  | 6,980.00                                     |  | -  | 6,980.00                                 |
| 212.21.999.24.00.790.6143.212C3  | Workers' Compensation          | 70.00  |  | -  | 70.00                                    |
| 212.21.999.24.00.790.6146.212C3  | Teacher Retirement/TRS Care    | 2,920.00                                     |  | -  | 2,920.00                                 |
| 212.21.999.24.00.790.6149.212C3  | Other Employee Benefits        | 520.00                                       |  | -  | 520.00                                   |
| 212.11.999.24.01.790.6118.212C3  | Extra Duty Pay                 | 4,215.00                                     |  | -  | 4,215.00                                 |
| 212.11.999.24.01.790.6141.212C3  | Social Security/Medicare       | 65.00  |  | -  | 65.00                                    |
| 212.11.999.24.01.790.6143.212C3  | Workers' Compensation          | 20.00  |  | -  | 20.00                                    |
| 212.11.999.24.01.790.6146.212C3  | Teacher Retirement/TRS Care    | 400.00                                       |  | -  | 400.00                                   |
| 212.11.999.24.01.790.6149.212C3  | Other Employee Benefits        | 710.00                                       |  | -  | 710.00                                   |
| 212.51.999.24.00.790.6249.212C3  | Contracted Maintenance & Rpr   | 50.00  |  | -  | 50.00                                    |
| 212.51.999.24.00.790.6299.212C3  | Miscellaneous Contracted Svcs  | 50.00  |  | -  | 50.00                                    |
| 212.11.999.24.00.790.6399.212C3  | General Supplies               | 3,366.00                                     |  | -  | 3,366.00                                 |
| 212.51.999.24.00.790.6311.212C3  | Gasoline & Other Fuels-Fleet   | 100.00                                       |  | -  | 100.00                                   |
| 212.51.999.24.00.790.6319.212C3  | Maint & Operations Supplies    | 100.00                                       |  | -  | 100.00                                   |
| 212.21.999.24.00.790.6411.212C3  | Employee Travel                | 1,500.00                                     |  | -  | 1,500.00                                 |
| 212.41.750.99.00.790.6499.212C3  | Miscellaneous Operating Exp    | 2,037.00                                     |  | -  | 2,037.00                                 |
| To allocate awarded FY 2022-2023 budget for ESEA, Title I, Part C Education of Migratory Children funds. |                                |  |  |  |  |
| 289.00.000.00.00.000.5929.289A3  | Fed Rev Distr by TEA           |  | 901,505.00                                   | -  | 901,505.00                               |
| 289.13.999.24.11.840.6119.289A3  | Professional Salaries          | 88,200.00                                    |  | -  | 88,200.00                                |
| 289.13.999.24.11.840.6139.289A3  | Employee Allowance             | 2,088.00                                     |  | -  | 2,088.00                                 |
| 289.13.999.24.11.840.6141.289A3  | Social Security/Medicare       | 1,170.00                                     |  | -  | 1,170.00                                 |
| 289.13.999.24.11.840.6142.289A3  | Group Health & Life Insurance  | 6,915.00                                     |  | -  | 6,915.00                                 |
| 289.13.999.24.11.840.6143.289A3  | Workers' Compensation          | 194.00                                       |  | -  | 194.00                                   |
| 289.13.999.24.11.840.6146.289A3  | Teacher Retirement/TRS Care    | 8,270.00                                     |  | -  | 8,270.00                                 |

**Budget Amendments for FY 2022-2023**  
**June 21, 2022**

|   |                                | Increase<br>Approp<br>or Decrease<br>Revenue | Decrease<br>Approp<br>or Increase<br>Revenue | Current<br>Approp<br>or Estimated<br>Revenue | New<br>Approp<br>or Estimated<br>Revenue |
|---|--------------------------------|--|--|--|--|
| 289.13.999.24.11.840.6149.289A3   | Other Employee Benefits        | 1,074.00                                     |  | -  | 1,074.00                                 |
| 289.21.999.24.11.690.6129.289A3   | Support Salaries               | 25,300.00                                    |  | -  | 25,300.00                                |
| 289.21.999.24.11.690.6141.289A3   | Social Security/Medicare       | 350.00                                       |  | -  | 350.00                                   |
| 289.21.999.24.11.690.6143.289A3   | Workers' Compensation          | 20.00  |  | -  | 20.00                                    |
| 289.21.999.24.11.690.6146.289A3   | Teacher Retirement/TRS Care    | 2,420.00                                     |  | -  | 2,420.00                                 |
| 289.21.999.24.11.690.6149.289A3   | Other Employee Benefits        | 450.00                                       |  | -  | 450.00                                   |
| 289.11.999.24.06.790.6118.289A3   | Extra Duty Pay                 | 19,500.00                                    |  | -  | 19,500.00                                |
| 289.11.999.24.06.790.6141.289A3   | Social Security/Medicare       | 285.00                                       |  | -  | 285.00                                   |
| 289.11.999.24.06.790.6143.289A3   | Workers' Compensation          | 90.00  |  | -  | 90.00                                    |
| 289.11.999.24.06.790.6146.289A3   | Teacher Retirement/TRS Care    | 1,860.00                                     |  | -  | 1,860.00                                 |
| 289.11.999.24.06.790.6149.289A3   | Other Employee Benefits        | 3,265.00                                     |  | -  | 3,265.00                                 |
| 289.11.999.24.06.790.6399.289A3   | General Supplies               | 5,000.00                                     |  | -  | 5,000.00                                 |
| 289.31.999.24.12.800.6119.289A3   | Professional Salaries          | 146,500.00                                   |  | -  | 146,500.00                               |
| 289.31.999.24.12.800.6141.289A3   | Social Security/Medicare       | 2,100.00                                     |  | -  | 2,100.00                                 |
| 289.31.999.24.12.800.6142.289A3   | Group Health & Life Insurance  | 13,830.00                                    |  | -  | 13,830.00                                |
| 289.31.999.24.12.800.6143.289A3   | Workers' Compensation          | 315.00                                       |  | -  | 315.00                                   |
| 289.31.999.24.12.800.6146.289A3   | Teacher Retirement/TRS Care    | 16,360.00                                    |  | -  | 16,360.00                                |
| 289.31.999.24.12.800.6149.289A3   | Other Employee Benefits        | 1,640.00                                     |  | -  | 1,640.00                                 |
| 289.11.999.24.01.790.6118.289A3   | Extra Duty Pay                 | 54,610.00                                    |  | -  | 54,610.00                                |
| 289.11.999.24.01.790.6141.289A3   | Social Security/Medicare       | 795.00                                       |  | -  | 795.00                                   |
| 289.11.999.24.01.790.6143.289A3   | Workers' Compensation          | 245.00                                       |  | -  | 245.00                                   |
| 289.11.999.24.01.790.6146.289A3   | Teacher Retirement/TRS Care    | 4,810.00                                     |  | -  | 4,810.00                                 |
| 289.11.999.24.01.790.6149.289A3   | Other Employee Benefits        | 4,540.00                                     |  | -  | 4,540.00                                 |
| 289.11.999.24.01.790.6399.289A3   | General Supplies               | 20,000.00                                    |  | -  | 20,000.00                                |
| 289.11.999.24.01.790.6494.289A3   | Transportation Exp             | 1,000.00                                     |  | -  | 1,000.00                                 |
| 289.11.999.24.01.790.6499.289A3   | Miscellaneous Operating Exp    | 1,000.00                                     |  | -  | 1,000.00                                 |
| 289.13.999.24.02.790.6411.289A3   | Employee Travel                | 5,000.00                                     |  | -  | 5,000.00                                 |
| 289.13.999.24.05.790.6299.289A3   | Miscellaneous Contracted Svcs  | 64,360.00                                    |  | -  | 64,360.00                                |
| 289.11.999.24.05.790.6329.289A3   | Reading Material/Online Subscr | 364,674.00                                   |  | -  | 364,674.00                               |
| 289.41.750.99.00.930.6499.289A3   | Miscellaneous Operating Exp    | 33,275.00                                    |  | -  | 33,275.00                                |
| To allocate awarded FY 2022-2023 budget for Title IV, Part A Student Support & Academic Enrichment funds. |                                |  |  |  |  |
| 255.00.000.00.00.000.5929.255P3   | Fed Rev Distr by TEA           |  | 210,000.00                                   | -  | 210,000.00                               |
| 255.13.999.24.00.840.6119.255P3   | Professional Salaries          | 108,350.00                                   |  | -  | 108,350.00                               |
| 255.13.999.24.00.840.6141.255P3   | Social Security/Medicare       | 1,600.00                                     |  | -  | 1,600.00                                 |
| 255.13.999.24.00.840.6142.255P3   | Group Health & Life Insurance  | 10,500.00                                    |  | -  | 10,500.00                                |
| 255.13.999.24.00.840.6143.255P3   | Workers' Compensation          | 359.00                                       |  | -  | 359.00                                   |
| 255.13.999.24.00.840.6146.255P3   | Teacher Retirement/TRS Care    | 10,700.00                                    |  | -  | 10,700.00                                |
| 255.13.999.24.00.840.6149.255P3   | Other Employee Benefits        | 1,840.00                                     |  | -  | 1,840.00                                 |
| 255.13.999.24.00.840.6221.255P3   | Staff Tuition/Fees Higher Ed   | 48,000.00                                    |  | -  | 48,000.00                                |
| 255.13.999.24.00.840.6299.255P3   | Miscellaneous Contracted Svcs  | 28,651.00                                    |  | -  | 28,651.00                                |
| To allocate awarded FY 2022-2023 budget for Principal Residency Grant funds.                              |                                |  |  |  |  |
| 211.00.000.00.00.000.5929.211A3   | Fed Rev Distr by TEA           |  | 11,799,905.00                                | -  | 11,799,905.00                            |
| 211.11.001.24.00.000.6118.211A3   | Extra Duty Pay                 | 10,300.00                                    |  | -  | 10,300.00                                |
| 211.11.001.24.00.000.6119.211A3   | Professional Salaries          | 169,457.00                                   |  | -  | 169,457.00                               |
| 211.11.001.24.00.000.6125.211A3   | Part Time Workers              | 119,000.00                                   |  | -  | 119,000.00                               |
| 211.11.001.24.00.000.6141.211A3   | Social Security/Medicare       | 4,332.00                                     |  | -  | 4,332.00                                 |
| 211.11.001.24.00.000.6142.211A3   | Group Health & Life Insurance  | 20,700.00                                    |  | -  | 20,700.00                                |
| 211.11.001.24.00.000.6143.211A3   | Workers' Compensation          | 1,395.02                                     |  | -  | 1,395.02                                 |
| 211.11.001.24.00.000.6146.211A3   | Teacher Retirement/TRS Care    | 28,325.04                                    |  | -  | 28,325.04                                |
| 211.11.001.24.00.000.6149.211A3   | Other Employee Benefits        | 5,078.87                                     |  | -  | 5,078.87                                 |
| 211.11.001.24.00.000.6399.211A3   | General Supplies               | 19,582.07                                    |  | -  | 19,582.07                                |
| 211.11.001.24.00.000.6499.211A3   | Miscellaneous Operating Exp    | 26,975.00                                    |  | -  | 26,975.00                                |
| 211.12.001.24.00.000.6329.211A3   | Reading Material/Online Subscr | 12,250.00                                    |  | -  | 12,250.00                                |
| 211.13.001.24.00.000.6411.211A3   | Employee Travel                | 20,000.00                                    |  | -  | 20,000.00                                |
| 211.32.001.24.00.000.6299.211A3   | Miscellaneous Contracted Svcs  | 52,500.00                                    |  | -  | 52,500.00                                |
| 211.61.001.24.00.000.6399.211A3   | General Supplies               | 3,323.00                                     |  | -  | 3,323.00                                 |
| 211.61.001.24.00.000.6499.211A3   | Miscellaneous Operating Exp    | 3,326.00                                     |  | -  | 3,326.00                                 |
| 211.11.002.24.00.000.6118.211A3   | Extra Duty Pay                 | 20,000.00                                    |  | -  | 20,000.00                                |
| 211.11.002.24.00.000.6125.211A3   | Part Time Workers              | 50,000.00                                    |  | -  | 50,000.00                                |
| 211.11.002.24.00.000.6141.211A3   | Social Security/Medicare       | 580.00                                       |  | -  | 580.00                                   |
| 211.11.002.24.00.000.6143.211A3   | Workers' Compensation          | 177.00                                       |  | -  | 177.00                                   |
| 211.11.002.24.00.000.6146.211A3   | Teacher Retirement/TRS Care    | 3,520.00                                     |  | -  | 3,520.00                                 |
| 211.11.002.24.00.000.6149.211A3   | Other Employee Benefits        | 600.00                                       |  | -  | 600.00                                   |
| 211.11.002.24.00.000.6395.211A3   | Technology/AV Eq/SW under \$5k | 58,187.00                                    |  | -  | 58,187.00                                |
| 211.11.002.24.00.000.6499.211A3   | Miscellaneous Operating Exp    | 15,317.00                                    |  | -  | 15,317.00                                |

**Budget Amendments for FY 2022-2023**  
**June 21, 2022**

|                                 |                                | Increase<br>Approp<br>or Decrease<br>Revenue | Decrease<br>Approp<br>or Increase<br>Revenue | Current<br>Approp<br>or Estimated<br>Revenue | New<br>Approp<br>or Estimated<br>Revenue |
|---------------------------------|--------------------------------|--|--|--|--|
| 211.11.002.24.00.000.6399.211A3 | General Supplies               | 5,000.00                                     |  | -  | 5,000.00                                 |
| 211.11.002.24.00.000.6494.211A3 | Transportation Exp             | 4,000.00                                     |  | -  | 4,000.00                                 |
| 211.11.002.24.00.000.6495.211A3 | Dues                           | 3,400.00                                     |  | -  | 3,400.00                                 |
| 211.11.002.24.73.000.6119.211A3 | Professional Salaries          | 70,200.00                                    |  | -  | 70,200.00                                |
| 211.11.002.24.73.000.6141.211A3 | Social Security/Medicare       | 1,018.00                                     |  | -  | 1,018.00                                 |
| 211.11.002.24.73.000.6142.211A3 | Group Health & Life Insurance  | 7,000.00                                     |  | -  | 7,000.00                                 |
| 211.11.002.24.73.000.6143.211A3 | Workers' Compensation          | 311.00                                       |  | -  | 311.00                                   |
| 211.11.002.24.73.000.6146.211A3 | Teacher Retirement/TRS Care    | 6,178.00                                     |  | -  | 6,178.00                                 |
| 211.11.002.24.73.000.6149.211A3 | Other Employee Benefits        | 1,053.00                                     |  | -  | 1,053.00                                 |
| 211.11.002.24.74.000.6119.211A3 | Professional Salaries          | 73,400.00                                    |  | -  | 73,400.00                                |
| 211.11.002.24.74.000.6141.211A3 | Social Security/Medicare       | 1,064.00                                     |  | -  | 1,064.00                                 |
| 211.11.002.24.74.000.6142.211A3 | Group Health & Life Insurance  | 7,000.00                                     |  | -  | 7,000.00                                 |
| 211.11.002.24.74.000.6143.211A3 | Workers' Compensation          | 325.00                                       |  | -  | 325.00                                   |
| 211.11.002.24.74.000.6146.211A3 | Teacher Retirement/TRS Care    | 6,459.00                                     |  | -  | 6,459.00                                 |
| 211.11.002.24.74.000.6149.211A3 | Other Employee Benefits        | 1,101.00                                     |  | -  | 1,101.00                                 |
| 211.13.002.24.00.000.6411.211A3 | Employee Travel                | 40,000.00                                    |  | -  | 40,000.00                                |
| 211.32.002.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 42,500.00                                    |  | -  | 42,500.00                                |
| 211.61.002.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 1,500.00                                     |  | -  | 1,500.00                                 |
| 211.61.002.24.00.000.6399.211A3 | General Supplies               | 1,200.00                                     |  | -  | 1,200.00                                 |
| 211.61.002.24.00.000.6411.211A3 | Employee Travel                | 1,300.00                                     |  | -  | 1,300.00                                 |
| 211.61.002.24.00.000.6419.211A3 | Non Employee Travel            | 500.00                                       |  | -  | 500.00                                   |
| 211.61.002.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 1,178.00                                     |  | -  | 1,178.00                                 |
| 211.11.003.24.00.000.6118.211A3 | Extra Duty Pay                 | 5,000.00                                     |  | -  | 5,000.00                                 |
| 211.11.003.24.00.000.6239.211A3 | Contracted Svcs Regional ESC   | 8,000.00                                     |  | -  | 8,000.00                                 |
| 211.11.003.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 3,770.00                                     |  | -  | 3,770.00                                 |
| 211.11.003.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 4,336.00                                     |  | -  | 4,336.00                                 |
| 211.11.003.24.00.000.6399.211A3 | General Supplies               | 172.00                                       |  | -  | 172.00                                   |
| 211.61.003.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 289.00                                       |  | -  | 289.00                                   |
| 211.11.004.24.00.000.6118.211A3 | Extra Duty Pay                 | 10,000.00                                    |  | -  | 10,000.00                                |
| 211.11.004.24.00.000.6119.211A3 | Professional Salaries          | 125,000.00                                   |  | -  | 125,000.00                               |
| 211.11.004.24.00.000.6125.211A3 | Part Time Workers              | 25,000.00                                    |  | -  | 25,000.00                                |
| 211.11.004.24.00.000.6141.211A3 | Social Security/Medicare       | 2,321.00                                     |  | -  | 2,321.00                                 |
| 211.11.004.24.00.000.6142.211A3 | Group Health & Life Insurance  | 6,900.00                                     |  | -  | 6,900.00                                 |
| 211.11.004.24.00.000.6143.211A3 | Workers' Compensation          | 554.00                                       |  | -  | 554.00                                   |
| 211.11.004.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 15,185.00                                    |  | -  | 15,185.00                                |
| 211.11.004.24.00.000.6149.211A3 | Other Employee Benefits        | 2,720.00                                     |  | -  | 2,720.00                                 |
| 211.11.004.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 17,500.00                                    |  | -  | 17,500.00                                |
| 211.11.004.24.00.000.6399.211A3 | General Supplies               | 5,000.00                                     |  | -  | 5,000.00                                 |
| 211.11.004.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 17,600.00                                    |  | -  | 17,600.00                                |
| 211.11.004.24.00.000.6494.211A3 | Transportation Exp             | 10,000.00                                    |  | -  | 10,000.00                                |
| 211.11.004.24.00.000.6495.211A3 | Dues                           | 3,450.00                                     |  | -  | 3,450.00                                 |
| 211.11.004.24.13.000.6112.211A3 | Substitutes                    | 2,268.10                                     |  | -  | 2,268.10                                 |
| 211.11.004.24.13.000.6141.211A3 | Social Security/Medicare       | 33.00  |  | -  | 33.00                                    |
| 211.11.004.24.13.000.6143.211A3 | Workers' Compensation          | 17.90  |  | -  | 17.90                                    |
| 211.12.004.24.00.000.6329.211A3 | Reading Material/Online Subscr | 20,000.00                                    |  | -  | 20,000.00                                |
| 211.13.004.24.00.000.6118.211A3 | Extra Duty Pay                 | 3,400.36                                     |  | -  | 3,400.36                                 |
| 211.13.004.24.00.000.6141.211A3 | Social Security/Medicare       | 49.32  |  | -  | 49.32                                    |
| 211.13.004.24.00.000.6143.211A3 | Workers' Compensation          | 26.00  |  | -  | 26.00                                    |
| 211.13.004.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 322.69                                       |  | -  | 322.69                                   |
| 211.13.004.24.00.000.6149.211A3 | Other Employee Benefits        | 58.63  |  | -  | 58.63                                    |
| 211.13.004.24.00.000.6411.211A3 | Employee Travel                | 25,000.00                                    |  | -  | 25,000.00                                |
| 211.32.004.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 52,500.00                                    |  | -  | 52,500.00                                |
| 211.61.004.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.61.004.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.61.004.24.00.000.6399.211A3 | General Supplies               | 739.00                                       |  | -  | 739.00                                   |
| 211.61.004.24.00.000.6411.211A3 | Employee Travel                | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.61.004.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 942.00                                       |  | -  | 942.00                                   |
| 211.11.005.24.00.000.6118.211A3 | Extra Duty Pay                 | 26,000.00                                    |  | -  | 26,000.00                                |
| 211.11.005.24.00.000.6119.211A3 | Professional Salaries          | 130,000.00                                   |  | -  | 130,000.00                               |
| 211.11.005.24.00.000.6125.211A3 | Part Time Workers              | 48,900.00                                    |  | -  | 48,900.00                                |
| 211.11.005.24.00.000.6141.211A3 | Social Security/Medicare       | 3,377.00                                     |  | -  | 3,377.00                                 |
| 211.11.005.24.00.000.6142.211A3 | Group Health & Life Insurance  | 14,981.00                                    |  | -  | 14,981.00                                |
| 211.11.005.24.00.000.6143.211A3 | Workers' Compensation          | 986.00                                       |  | -  | 986.00                                   |
| 211.11.005.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 16,355.00                                    |  | -  | 16,355.00                                |
| 211.11.005.24.00.000.6149.211A3 | Other Employee Benefits        | 2,865.00                                     |  | -  | 2,865.00                                 |
| 211.11.005.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 450.00                                       |  | -  | 450.00                                   |
| 211.11.005.24.00.000.6329.211A3 | Reading Material/Online Subscr | 2,500.00                                     |  | -  | 2,500.00                                 |

**Budget Amendments for FY 2022-2023**  
**June 21, 2022**

|                                 |                                | Increase<br>Approp<br>or Decrease<br>Revenue | Decrease<br>Approp<br>or Increase<br>Revenue | Current<br>Approp<br>or Estimated<br>Revenue | New<br>Approp<br>or Estimated<br>Revenue |
|---------------------------------|--------------------------------|--|--|--|--|
| 211.11.005.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 19,500.00                                    |  | -  | 19,500.00                                |
| 211.11.005.24.00.000.6399.211A3 | General Supplies               | 25,081.00                                    |  | -  | 25,081.00                                |
| 211.11.005.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 27,539.00                                    |  | -  | 27,539.00                                |
| 211.11.005.24.13.000.6112.211A3 | Substitutes                    | 2,000.00                                     |  | -  | 2,000.00                                 |
| 211.11.005.24.13.000.6141.211A3 | Social Security/Medicare       | 29.00  |  | -  | 29.00                                    |
| 211.11.005.24.13.000.6143.211A3 | Workers' Compensation          | 9.00   |  | -  | 9.00                                     |
| 211.11.005.24.1T.000.6119.211A3 | Professional Salaries          | 2,000.00                                     |  | -  | 2,000.00                                 |
| 211.11.005.24.1T.000.6125.211A3 | Part Time Workers              | 5,000.00                                     |  | -  | 5,000.00                                 |
| 211.11.005.24.1T.000.6141.211A3 | Social Security/Medicare       | 101.00                                       |  | -  | 101.00                                   |
| 211.11.005.24.1T.000.6143.211A3 | Workers' Compensation          | 31.00  |  | -  | 31.00                                    |
| 211.12.005.24.00.000.6329.211A3 | Reading Material/Online Subscr | 8,200.00                                     |  | -  | 8,200.00                                 |
| 211.13.005.24.00.000.6239.211A3 | Contracted Svcs Regional ESC   | 80.00  |  | -  | 80.00                                    |
| 211.13.005.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.13.005.24.00.000.6329.211A3 | Reading Material/Online Subscr | 2,500.00                                     |  | -  | 2,500.00                                 |
| 211.13.005.24.00.000.6411.211A3 | Employee Travel                | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.13.005.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 5,000.00                                     |  | -  | 5,000.00                                 |
| 211.32.005.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 42,500.00                                    |  | -  | 42,500.00                                |
| 211.61.005.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 200.00                                       |  | -  | 200.00                                   |
| 211.61.005.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 815.00                                       |  | -  | 815.00                                   |
| 211.61.005.24.00.000.6399.211A3 | General Supplies               | 2,098.00                                     |  | -  | 2,098.00                                 |
| 211.61.005.24.00.000.6411.211A3 | Employee Travel                | 900.00                                       |  | -  | 900.00                                   |
| 211.61.005.24.00.000.6419.211A3 | Non Employee Travel            | 200.00                                       |  | -  | 200.00                                   |
| 211.61.005.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 2,280.00                                     |  | -  | 2,280.00                                 |
| 211.11.007.24.00.000.6118.211A3 | Extra Duty Pay                 | 20,000.00                                    |  | -  | 20,000.00                                |
| 211.11.007.24.00.000.6125.211A3 | Part Time Workers              | 25,000.00                                    |  | -  | 25,000.00                                |
| 211.11.007.24.00.000.6141.211A3 | Social Security/Medicare       | 652.50                                       |  | -  | 652.50                                   |
| 211.11.007.24.00.000.6143.211A3 | Workers' Compensation          | 354.75                                       |  | -  | 354.75                                   |
| 211.11.007.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 765.00                                       |  | -  | 765.00                                   |
| 211.11.007.24.00.000.6329.211A3 | Reading Material/Online Subscr | 2,333.25                                     |  | -  | 2,333.25                                 |
| 211.11.007.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 2,994.00                                     |  | -  | 2,994.00                                 |
| 211.11.007.24.00.000.6399.211A3 | General Supplies               | 5,999.50                                     |  | -  | 5,999.50                                 |
| 211.11.007.24.00.000.6494.211A3 | Transportation Exp             | 14,521.00                                    |  | -  | 14,521.00                                |
| 211.11.007.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 4,313.00                                     |  | -  | 4,313.00                                 |
| 211.13.007.24.00.000.6411.211A3 | Employee Travel                | 1,500.00                                     |  | -  | 1,500.00                                 |
| 211.61.007.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 1,064.00                                     |  | -  | 1,064.00                                 |
| 211.11.008.24.00.000.6118.211A3 | Extra Duty Pay                 | 30,000.00                                    |  | -  | 30,000.00                                |
| 211.11.008.24.00.000.6119.211A3 | Professional Salaries          | 62,600.00                                    |  | -  | 62,600.00                                |
| 211.11.008.24.00.000.6125.211A3 | Part Time Workers              | 20,000.00                                    |  | -  | 20,000.00                                |
| 211.11.008.24.00.000.6141.211A3 | Social Security/Medicare       | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.11.008.24.00.000.6142.211A3 | Group Health & Life Insurance  | 6,920.00                                     |  | -  | 6,920.00                                 |
| 211.11.008.24.00.000.6143.211A3 | Workers' Compensation          | 350.00                                       |  | -  | 350.00                                   |
| 211.11.008.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 6,450.00                                     |  | -  | 6,450.00                                 |
| 211.11.008.24.00.000.6149.211A3 | Other Employee Benefits        | 1,150.00                                     |  | -  | 1,150.00                                 |
| 211.11.008.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 5,500.00                                     |  | -  | 5,500.00                                 |
| 211.11.008.24.00.000.6321.211A3 | Textbooks                      | 6,000.00                                     |  | -  | 6,000.00                                 |
| 211.11.008.24.00.000.6329.211A3 | Reading Material/Online Subscr | 10,000.00                                    |  | -  | 10,000.00                                |
| 211.11.008.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 100,000.00                                   |  | -  | 100,000.00                               |
| 211.11.008.24.00.000.6399.211A3 | General Supplies               | 2,000.00                                     |  | -  | 2,000.00                                 |
| 211.11.008.24.00.000.6494.211A3 | Transportation Exp             | 3,000.00                                     |  | -  | 3,000.00                                 |
| 211.11.008.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 25,991.00                                    |  | -  | 25,991.00                                |
| 211.11.008.24.1T.000.6119.211A3 | Professional Salaries          | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.11.008.24.1T.000.6141.211A3 | Social Security/Medicare       | 20.00  |  | -  | 20.00                                    |
| 211.11.008.24.1T.000.6143.211A3 | Workers' Compensation          | 8.00   |  | -  | 8.00                                     |
| 211.12.008.24.03.000.6329.211A3 | Reading Material/Online Subscr | 13,000.00                                    |  | -  | 13,000.00                                |
| 211.12.008.24.03.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 5,000.00                                     |  | -  | 5,000.00                                 |
| 211.12.008.24.03.000.6399.211A3 | General Supplies               | 2,500.00                                     |  | -  | 2,500.00                                 |
| 211.13.008.24.00.000.6118.211A3 | Extra Duty Pay                 | 2,000.00                                     |  | -  | 2,000.00                                 |
| 211.13.008.24.00.000.6141.211A3 | Social Security/Medicare       | 30.00  |  | -  | 30.00                                    |
| 211.13.008.24.00.000.6143.211A3 | Workers' Compensation          | 15.00  |  | -  | 15.00                                    |
| 211.13.008.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 135.00                                       |  | -  | 135.00                                   |
| 211.13.008.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 5,100.00                                     |  | -  | 5,100.00                                 |
| 211.13.008.24.00.000.6329.211A3 | Reading Material/Online Subscr | 3,350.00                                     |  | -  | 3,350.00                                 |
| 211.13.008.24.00.000.6411.211A3 | Employee Travel                | 30,503.00                                    |  | -  | 30,503.00                                |
| 211.32.008.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 52,500.00                                    |  | -  | 52,500.00                                |
| 211.61.008.24.00.000.6329.211A3 | Reading Material/Online Subscr | 853.00                                       |  | -  | 853.00                                   |
| 211.61.008.24.00.000.6399.211A3 | General Supplies               | 3,023.00                                     |  | -  | 3,023.00                                 |
| 211.61.008.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 1,500.00                                     |  | -  | 1,500.00                                 |

**Budget Amendments for FY 2022-2023**  
**June 21, 2022**

|                                 |                                | Increase<br>Approp<br>or Decrease<br>Revenue | Decrease<br>Approp<br>or Increase<br>Revenue | Current<br>Approp<br>or Estimated<br>Revenue | New<br>Approp<br>or Estimated<br>Revenue |
|---------------------------------|--------------------------------|--|--|--|--|
| 211.11.009.24.00.000.6118.211A3 | Extra Duty Pay                 | 6,000.00                                     |  | -  | 6,000.00                                 |
| 211.11.009.24.00.000.6141.211A3 | Social Security/Medicare       | 100.00                                       |  | -  | 100.00                                   |
| 211.11.009.24.00.000.6143.211A3 | Workers' Compensation          | 100.00                                       |  | -  | 100.00                                   |
| 211.11.009.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 400.00                                       |  | -  | 400.00                                   |
| 211.11.009.24.00.000.6149.211A3 | Other Employee Benefits        | 153.00                                       |  | -  | 153.00                                   |
| 211.11.009.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 7,000.00                                     |  | -  | 7,000.00                                 |
| 211.11.009.24.00.000.6399.211A3 | General Supplies               | 792.00                                       |  | -  | 792.00                                   |
| 211.11.009.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 45.00  |  | -  | 45.00                                    |
| 211.13.009.24.00.000.6239.211A3 | Contracted Svcs Regional ESC   | 750.00                                       |  | -  | 750.00                                   |
| 211.61.009.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 208.00                                       |  | -  | 208.00                                   |
| 211.11.011.24.00.000.6118.211A3 | Extra Duty Pay                 | 33,000.00                                    |  | -  | 33,000.00                                |
| 211.11.011.24.00.000.6125.211A3 | Part Time Workers              | 55,000.00                                    |  | -  | 55,000.00                                |
| 211.11.011.24.00.000.6129.211A3 | Support Salaries               | 42,000.00                                    |  | -  | 42,000.00                                |
| 211.11.011.24.00.000.6141.211A3 | Social Security/Medicare       | 1,885.00                                     |  | -  | 1,885.00                                 |
| 211.11.011.24.00.000.6143.211A3 | Workers' Compensation          | 1,025.70                                     |  | -  | 1,025.70                                 |
| 211.11.011.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 8,351.20                                     |  | -  | 8,351.20                                 |
| 211.11.011.24.00.000.6149.211A3 | Other Employee Benefits        | 1,496.00                                     |  | -  | 1,496.00                                 |
| 211.11.011.24.00.000.6321.211A3 | Textbooks                      | 5,000.00                                     |  | -  | 5,000.00                                 |
| 211.11.011.24.00.000.6329.211A3 | Reading Material/Online Subscr | 2,000.00                                     |  | -  | 2,000.00                                 |
| 211.11.011.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 75,000.00                                    |  | -  | 75,000.00                                |
| 211.11.011.24.00.000.6399.211A3 | General Supplies               | 27,893.10                                    |  | -  | 27,893.10                                |
| 211.11.011.24.00.000.6495.211A3 | Dues                           | 3,214.00                                     |  | -  | 3,214.00                                 |
| 211.11.011.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 31,758.00                                    |  | -  | 31,758.00                                |
| 211.12.011.24.00.000.6329.211A3 | Reading Material/Online Subscr | 10,000.00                                    |  | -  | 10,000.00                                |
| 211.13.011.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 2,000.00                                     |  | -  | 2,000.00                                 |
| 211.13.011.24.00.000.6411.211A3 | Employee Travel                | 30,000.00                                    |  | -  | 30,000.00                                |
| 211.32.011.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 42,500.00                                    |  | -  | 42,500.00                                |
| 211.61.011.24.00.000.6399.211A3 | General Supplies               | 1,755.00                                     |  | -  | 1,755.00                                 |
| 211.61.011.24.00.000.6411.211A3 | Employee Travel                | 500.00                                       |  | -  | 500.00                                   |
| 211.61.011.24.00.000.6419.211A3 | Non Employee Travel            | 500.00                                       |  | -  | 500.00                                   |
| 211.61.011.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 2,296.00                                     |  | -  | 2,296.00                                 |
| 211.11.041.24.00.000.6118.211A3 | Extra Duty Pay                 | 15,000.00                                    |  | -  | 15,000.00                                |
| 211.11.041.24.00.000.6125.211A3 | Part Time Workers              | 10,000.00                                    |  | -  | 10,000.00                                |
| 211.11.041.24.00.000.6141.211A3 | Social Security/Medicare       | 700.00                                       |  | -  | 700.00                                   |
| 211.11.041.24.00.000.6143.211A3 | Workers' Compensation          | 200.00                                       |  | -  | 200.00                                   |
| 211.11.041.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.11.041.24.00.000.6149.211A3 | Other Employee Benefits        | 200.00                                       |  | -  | 200.00                                   |
| 211.11.041.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.11.041.24.00.000.6329.211A3 | Reading Material/Online Subscr | 6,000.00                                     |  | -  | 6,000.00                                 |
| 211.11.041.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 20,000.00                                    |  | -  | 20,000.00                                |
| 211.11.041.24.00.000.6399.211A3 | General Supplies               | 40,000.00                                    |  | -  | 40,000.00                                |
| 211.11.041.24.00.000.6494.211A3 | Transportation Exp             | 3,000.00                                     |  | -  | 3,000.00                                 |
| 211.11.041.24.00.000.6495.211A3 | Dues                           | 3,214.00                                     |  | -  | 3,214.00                                 |
| 211.11.041.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 23,392.00                                    |  | -  | 23,392.00                                |
| 211.13.041.24.00.000.6239.211A3 | Contracted Svcs Regional ESC   | 500.00                                       |  | -  | 500.00                                   |
| 211.61.041.24.00.000.6399.211A3 | General Supplies               | 686.00                                       |  | -  | 686.00                                   |
| 211.61.041.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.11.042.24.00.000.6112.211A3 | Substitutes                    | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.11.042.24.00.000.6118.211A3 | Extra Duty Pay                 | 10,000.00                                    |  | -  | 10,000.00                                |
| 211.11.042.24.00.000.6141.211A3 | Social Security/Medicare       | 159.50                                       |  | -  | 159.50                                   |
| 211.11.042.24.00.000.6143.211A3 | Workers' Compensation          | 86.79  |  | -  | 86.79                                    |
| 211.11.042.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 949.00                                       |  | -  | 949.00                                   |
| 211.11.042.24.00.000.6149.211A3 | Other Employee Benefits        | 170.00                                       |  | -  | 170.00                                   |
| 211.11.042.24.00.000.6239.211A3 | Contracted Svcs Regional ESC   | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.11.042.24.00.000.6329.211A3 | Reading Material/Online Subscr | 7,000.00                                     |  | -  | 7,000.00                                 |
| 211.11.042.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 40,000.00                                    |  | -  | 40,000.00                                |
| 211.11.042.24.00.000.6399.211A3 | General Supplies               | 43,009.71                                    |  | -  | 43,009.71                                |
| 211.11.042.24.00.000.6494.211A3 | Transportation Exp             | 800.00                                       |  | -  | 800.00                                   |
| 211.11.042.24.00.000.6495.211A3 | Dues                           | 4,300.00                                     |  | -  | 4,300.00                                 |
| 211.11.042.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 7,071.00                                     |  | -  | 7,071.00                                 |
| 211.12.042.24.00.000.6329.211A3 | Reading Material/Online Subscr | 10,000.00                                    |  | -  | 10,000.00                                |
| 211.13.042.24.00.000.6329.211A3 | Reading Material/Online Subscr | 2,000.00                                     |  | -  | 2,000.00                                 |
| 211.13.042.24.00.000.6411.211A3 | Employee Travel                | 12,000.00                                    |  | -  | 12,000.00                                |
| 211.61.042.24.00.000.6399.211A3 | General Supplies               | 1,598.00                                     |  | -  | 1,598.00                                 |
| 211.61.042.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 296.00                                       |  | -  | 296.00                                   |
| 211.11.043.24.00.000.6118.211A3 | Extra Duty Pay                 | 10,000.00                                    |  | -  | 10,000.00                                |
| 211.11.043.24.00.000.6125.211A3 | Part Time Workers              | 15,000.00                                    |  | -  | 15,000.00                                |



**Budget Amendments for FY 2022-2023**  
**June 21, 2022**

|                                 |                                | Increase<br>Approp<br>or Decrease<br>Revenue | Decrease<br>Approp<br>or Increase<br>Revenue | Current<br>Approp<br>or Estimated<br>Revenue | New<br>Approp<br>or Estimated<br>Revenue |
|---------------------------------|--------------------------------|--|--|--|--|
| 211.11.043.24.00.000.6141.211A3 | Social Security/Medicare       | 900.00                                       |  | -  | 900.00                                   |
| 211.11.043.24.00.000.6143.211A3 | Workers' Compensation          | 300.00                                       |  | -  | 300.00                                   |
| 211.11.043.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 2,000.00                                     |  | -  | 2,000.00                                 |
| 211.11.043.24.00.000.6149.211A3 | Other Employee Benefits        | 800.00                                       |  | -  | 800.00                                   |
| 211.11.043.24.00.000.6239.211A3 | Contracted Svcs Regional ESC   | 250.00                                       |  | -  | 250.00                                   |
| 211.11.043.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 1,008.00                                     |  | -  | 1,008.00                                 |
| 211.11.043.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 18,415.00                                    |  | -  | 18,415.00                                |
| 211.11.043.24.00.000.6399.211A3 | General Supplies               | 4,000.00                                     |  | -  | 4,000.00                                 |
| 211.11.043.24.00.000.6495.211A3 | Dues                           | 3,214.00                                     |  | -  | 3,214.00                                 |
| 211.11.043.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 10,741.00                                    |  | -  | 10,741.00                                |
| 211.12.043.24.00.000.6329.211A3 | Reading Material/Online Subscr | 10,000.00                                    |  | -  | 10,000.00                                |
| 211.13.043.24.00.000.6411.211A3 | Employee Travel                | 20,000.00                                    |  | -  | 20,000.00                                |
| 211.32.043.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 35,000.00                                    |  | -  | 35,000.00                                |
| 211.61.043.24.00.000.6399.211A3 | General Supplies               | 854.00                                       |  | -  | 854.00                                   |
| 211.61.043.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 932.00                                       |  | -  | 932.00                                   |
| 211.11.044.24.00.000.6112.211A3 | Substitutes                    | 5,000.00                                     |  | -  | 5,000.00                                 |
| 211.11.044.24.00.000.6118.211A3 | Extra Duty Pay                 | 14,000.00                                    |  | -  | 14,000.00                                |
| 211.11.044.24.00.000.6125.211A3 | Part Time Workers              | 38,000.00                                    |  | -  | 38,000.00                                |
| 211.11.044.24.00.000.6141.211A3 | Social Security/Medicare       | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.11.044.24.00.000.6143.211A3 | Workers' Compensation          | 300.00                                       |  | -  | 300.00                                   |
| 211.11.044.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 3,000.00                                     |  | -  | 3,000.00                                 |
| 211.11.044.24.00.000.6149.211A3 | Other Employee Benefits        | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.11.044.24.00.000.6239.211A3 | Contracted Svcs Regional ESC   | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.11.044.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 15,000.00                                    |  | -  | 15,000.00                                |
| 211.11.044.24.00.000.6329.211A3 | Reading Material/Online Subscr | 9,000.00                                     |  | -  | 9,000.00                                 |
| 211.11.044.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 19,000.00                                    |  | -  | 19,000.00                                |
| 211.11.044.24.00.000.6399.211A3 | General Supplies               | 12,000.00                                    |  | -  | 12,000.00                                |
| 211.11.044.24.00.000.6494.211A3 | Transportation Exp             | 4,200.00                                     |  | -  | 4,200.00                                 |
| 211.11.044.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 15,350.00                                    |  | -  | 15,350.00                                |
| 211.12.044.24.00.000.6329.211A3 | Reading Material/Online Subscr | 4,443.00                                     |  | -  | 4,443.00                                 |
| 211.13.044.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 2,500.00                                     |  | -  | 2,500.00                                 |
| 211.13.044.24.00.000.6329.211A3 | Reading Material/Online Subscr | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.13.044.24.00.000.6411.211A3 | Employee Travel                | 15,000.00                                    |  | -  | 15,000.00                                |
| 211.13.044.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 500.00                                       |  | -  | 500.00                                   |
| 211.32.044.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 17,500.00                                    |  | -  | 17,500.00                                |
| 211.61.044.24.00.000.6399.211A3 | General Supplies               | 1,500.00                                     |  | -  | 1,500.00                                 |
| 211.61.044.24.00.000.6411.211A3 | Employee Travel                | 100.00                                       |  | -  | 100.00                                   |
| 211.61.044.24.00.000.6419.211A3 | Non Employee Travel            | 200.00                                       |  | -  | 200.00                                   |
| 211.61.044.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 721.00                                       |  | -  | 721.00                                   |
| 211.11.045.24.00.000.6118.211A3 | Extra Duty Pay                 | 13,261.00                                    |  | -  | 13,261.00                                |
| 211.11.045.24.00.000.6125.211A3 | Part Time Workers              | 25,000.00                                    |  | -  | 25,000.00                                |
| 211.11.045.24.00.000.6141.211A3 | Social Security/Medicare       | 360.00                                       |  | -  | 360.00                                   |
| 211.11.045.24.00.000.6143.211A3 | Workers' Compensation          | 100.00                                       |  | -  | 100.00                                   |
| 211.11.045.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 1,020.00                                     |  | -  | 1,020.00                                 |
| 211.11.045.24.00.000.6149.211A3 | Other Employee Benefits        | 534.00                                       |  | -  | 534.00                                   |
| 211.11.045.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 1,017.00                                     |  | -  | 1,017.00                                 |
| 211.11.045.24.00.000.6329.211A3 | Reading Material/Online Subscr | 4,000.00                                     |  | -  | 4,000.00                                 |
| 211.11.045.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 17,000.00                                    |  | -  | 17,000.00                                |
| 211.11.045.24.00.000.6399.211A3 | General Supplies               | 30,093.00                                    |  | -  | 30,093.00                                |
| 211.11.045.24.00.000.6494.211A3 | Transportation Exp             | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.11.045.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 8,193.00                                     |  | -  | 8,193.00                                 |
| 211.11.045.24.13.000.6112.211A3 | Substitutes                    | 1,200.00                                     |  | -  | 1,200.00                                 |
| 211.12.045.24.00.000.6329.211A3 | Reading Material/Online Subscr | 2,000.00                                     |  | -  | 2,000.00                                 |
| 211.13.045.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 3,795.00                                     |  | -  | 3,795.00                                 |
| 211.13.045.24.00.000.6411.211A3 | Employee Travel                | 180.00                                       |  | -  | 180.00                                   |
| 211.13.045.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 180.00                                       |  | -  | 180.00                                   |
| 211.32.045.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 17,500.00                                    |  | -  | 17,500.00                                |
| 211.61.045.24.00.000.6399.211A3 | General Supplies               | 1,084.00                                     |  | -  | 1,084.00                                 |
| 211.61.045.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 632.00                                       |  | -  | 632.00                                   |
| 211.11.046.24.00.000.6118.211A3 | Extra Duty Pay                 | 40,000.00                                    |  | -  | 40,000.00                                |
| 211.11.046.24.00.000.6125.211A3 | Part Time Workers              | 21,280.00                                    |  | -  | 21,280.00                                |
| 211.11.046.24.00.000.6141.211A3 | Social Security/Medicare       | 309.00                                       |  | -  | 309.00                                   |
| 211.11.046.24.00.000.6143.211A3 | Workers' Compensation          | 47.07  |  | -  | 47.07                                    |
| 211.11.046.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 1,862.00                                     |  | -  | 1,862.00                                 |
| 211.11.046.24.00.000.6149.211A3 | Other Employee Benefits        | 320.00                                       |  | -  | 320.00                                   |
| 211.11.046.24.00.000.6329.211A3 | Reading Material/Online Subscr | 4,000.00                                     |  | -  | 4,000.00                                 |
| 211.11.046.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 35,000.00                                    |  | -  | 35,000.00                                |

**Budget Amendments for FY 2022-2023**

June 21, 2022

|                                 |                                | Increase<br>Approp<br>or Decrease<br>Revenue | Decrease<br>Approp<br>or Increase<br>Revenue | Current<br>Approp<br>or Estimated<br>Revenue | New<br>Approp<br>or Estimated<br>Revenue |
|---------------------------------|--------------------------------|--|--|--|--|
| 211.11.046.24.00.000.6399.211A3 | General Supplies               | 41,482.93                                    |  | -  | 41,482.93                                |
| 211.11.046.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 15,595.00                                    |  | -  | 15,595.00                                |
| 211.12.046.24.00.000.6329.211A3 | Reading Material/Online Subscr | 4,500.00                                     |  | -  | 4,500.00                                 |
| 211.13.046.24.00.000.6118.211A3 | Extra Duty Pay                 | 5,000.00                                     |  | -  | 5,000.00                                 |
| 211.13.046.24.00.000.6411.211A3 | Employee Travel                | 25,000.00                                    |  | -  | 25,000.00                                |
| 211.32.046.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 7,500.00                                     |  | -  | 7,500.00                                 |
| 211.61.046.24.00.000.6399.211A3 | General Supplies               | 1,144.00                                     |  | -  | 1,144.00                                 |
| 211.61.046.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 1,596.00                                     |  | -  | 1,596.00                                 |
| 211.11.047.24.00.000.6118.211A3 | Extra Duty Pay                 | 10,000.00                                    |  | -  | 10,000.00                                |
| 211.11.047.24.00.000.6125.211A3 | Part Time Workers              | 39,033.00                                    |  | -  | 39,033.00                                |
| 211.11.047.24.00.000.6141.211A3 | Social Security/Medicare       | 712.00                                       |  | -  | 712.00                                   |
| 211.11.047.24.00.000.6143.211A3 | Workers' Compensation          | 218.00                                       |  | -  | 218.00                                   |
| 211.11.047.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 3,416.00                                     |  | -  | 3,416.00                                 |
| 211.11.047.24.00.000.6149.211A3 | Other Employee Benefits        | 736.00                                       |  | -  | 736.00                                   |
| 211.11.047.24.00.000.6239.211A3 | Contracted Svcs Regional ESC   | 944.00                                       |  | -  | 944.00                                   |
| 211.11.047.24.00.000.6329.211A3 | Reading Material/Online Subscr | 9,000.00                                     |  | -  | 9,000.00                                 |
| 211.11.047.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 15,000.00                                    |  | -  | 15,000.00                                |
| 211.11.047.24.00.000.6399.211A3 | General Supplies               | 15,000.00                                    |  | -  | 15,000.00                                |
| 211.11.047.24.00.000.6412.211A3 | Student Travel                 | 8,500.00                                     |  | -  | 8,500.00                                 |
| 211.11.047.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 28,286.00                                    |  | -  | 28,286.00                                |
| 211.12.047.24.00.000.6329.211A3 | Reading Material/Online Subscr | 5,000.00                                     |  | -  | 5,000.00                                 |
| 211.13.047.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 2,000.00                                     |  | -  | 2,000.00                                 |
| 211.13.047.24.00.000.6411.211A3 | Employee Travel                | 20,000.00                                    |  | -  | 20,000.00                                |
| 211.13.047.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.61.047.24.00.000.6399.211A3 | General Supplies               | 1,012.00                                     |  | -  | 1,012.00                                 |
| 211.61.047.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 1,144.00                                     |  | -  | 1,144.00                                 |
| 211.11.048.24.00.000.6118.211A3 | Extra Duty Pay                 | 8,000.00                                     |  | -  | 8,000.00                                 |
| 211.11.048.24.00.000.6125.211A3 | Part Time Workers              | 21,090.00                                    |  | -  | 21,090.00                                |
| 211.11.048.24.00.000.6129.211A3 | Support Salaries               | 20,606.00                                    |  | -  | 20,606.00                                |
| 211.11.048.24.00.000.6141.211A3 | Social Security/Medicare       | 720.60                                       |  | -  | 720.60                                   |
| 211.11.048.24.00.000.6142.211A3 | Group Health & Life Insurance  | 6,900.00                                     |  | -  | 6,900.00                                 |
| 211.11.048.24.00.000.6143.211A3 | Workers' Compensation          | 275.10                                       |  | -  | 275.10                                   |
| 211.11.048.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 4,716.15                                     |  | -  | 4,716.15                                 |
| 211.11.048.24.00.000.6149.211A3 | Other Employee Benefits        | 844.83                                       |  | -  | 844.83                                   |
| 211.11.048.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.11.048.24.00.000.6329.211A3 | Reading Material/Online Subscr | 2,000.00                                     |  | -  | 2,000.00                                 |
| 211.11.048.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 7,000.00                                     |  | -  | 7,000.00                                 |
| 211.11.048.24.00.000.6399.211A3 | General Supplies               | 5,005.32                                     |  | -  | 5,005.32                                 |
| 211.11.048.24.00.000.6494.211A3 | Transportation Exp             | 7,200.00                                     |  | -  | 7,200.00                                 |
| 211.11.048.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 10,868.00                                    |  | -  | 10,868.00                                |
| 211.13.048.24.00.000.6118.211A3 | Extra Duty Pay                 | 8,000.00                                     |  | -  | 8,000.00                                 |
| 211.13.048.24.00.000.6411.211A3 | Employee Travel                | 17,000.00                                    |  | -  | 17,000.00                                |
| 211.32.048.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 25,000.00                                    |  | -  | 25,000.00                                |
| 211.61.048.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 400.00                                       |  | -  | 400.00                                   |
| 211.61.048.24.00.000.6399.211A3 | General Supplies               | 778.00                                       |  | -  | 778.00                                   |
| 211.61.048.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 807.00                                       |  | -  | 807.00                                   |
| 211.11.049.24.00.000.6118.211A3 | Extra Duty Pay                 | 5,000.00                                     |  | -  | 5,000.00                                 |
| 211.11.049.24.00.000.6125.211A3 | Part Time Workers              | 14,000.00                                    |  | -  | 14,000.00                                |
| 211.11.049.24.00.000.6141.211A3 | Social Security/Medicare       | 250.00                                       |  | -  | 250.00                                   |
| 211.11.049.24.00.000.6143.211A3 | Workers' Compensation          | 140.00                                       |  | -  | 140.00                                   |
| 211.11.049.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 700.00                                       |  | -  | 700.00                                   |
| 211.11.049.24.00.000.6149.211A3 | Other Employee Benefits        | 300.00                                       |  | -  | 300.00                                   |
| 211.11.049.24.00.000.6239.211A3 | Contracted Svcs Regional ESC   | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.11.049.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 1,008.00                                     |  | -  | 1,008.00                                 |
| 211.11.049.24.00.000.6329.211A3 | Reading Material/Online Subscr | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.11.049.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 31,500.00                                    |  | -  | 31,500.00                                |
| 211.11.049.24.00.000.6399.211A3 | General Supplies               | 32,844.00                                    |  | -  | 32,844.00                                |
| 211.11.049.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 19,500.00                                    |  | -  | 19,500.00                                |
| 211.13.049.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 5,975.00                                     |  | -  | 5,975.00                                 |
| 211.13.049.24.00.000.6411.211A3 | Employee Travel                | 14,025.00                                    |  | -  | 14,025.00                                |
| 211.32.049.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 17,500.00                                    |  | -  | 17,500.00                                |
| 211.61.049.24.00.000.6399.211A3 | General Supplies               | 843.00                                       |  | -  | 843.00                                   |
| 211.61.049.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 1,121.00                                     |  | -  | 1,121.00                                 |
| 211.11.051.24.00.000.6118.211A3 | Extra Duty Pay                 | 20,000.00                                    |  | -  | 20,000.00                                |
| 211.11.051.24.00.000.6125.211A3 | Part Time Workers              | 22,500.00                                    |  | -  | 22,500.00                                |
| 211.11.051.24.00.000.6141.211A3 | Social Security/Medicare       | 1,721.00                                     |  | -  | 1,721.00                                 |
| 211.11.051.24.00.000.6143.211A3 | Workers' Compensation          | 100.00                                       |  | -  | 100.00                                   |

**Budget Amendments for FY 2022-2023**

June 21, 2022

|                                 |                                | Increase<br>Approp<br>or Decrease<br>Revenue | Decrease<br>Approp<br>or Increase<br>Revenue | Current<br>Approp<br>or Estimated<br>Revenue | New<br>Approp<br>or Estimated<br>Revenue |
|---------------------------------|--------------------------------|--|--|--|--|
| 211.11.051.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 2,000.00                                     |  | -  | 2,000.00                                 |
| 211.11.051.24.00.000.6149.211A3 | Other Employee Benefits        | 360.00                                       |  | -  | 360.00                                   |
| 211.11.051.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 1,008.00                                     |  | -  | 1,008.00                                 |
| 211.11.051.24.00.000.6329.211A3 | Reading Material/Online Subscr | 9,300.00                                     |  | -  | 9,300.00                                 |
| 211.11.051.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 5,000.00                                     |  | -  | 5,000.00                                 |
| 211.11.051.24.00.000.6399.211A3 | General Supplies               | 7,200.00                                     |  | -  | 7,200.00                                 |
| 211.11.051.24.00.000.6494.211A3 | Transportation Exp             | 2,000.00                                     |  | -  | 2,000.00                                 |
| 211.11.051.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 14,417.00                                    |  | -  | 14,417.00                                |
| 211.12.051.24.00.000.6329.211A3 | Reading Material/Online Subscr | 3,000.00                                     |  | -  | 3,000.00                                 |
| 211.13.051.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 6,262.00                                     |  | -  | 6,262.00                                 |
| 211.13.051.24.00.000.6329.211A3 | Reading Material/Online Subscr | 1,539.00                                     |  | -  | 1,539.00                                 |
| 211.13.051.24.00.000.6411.211A3 | Employee Travel                | 15,000.00                                    |  | -  | 15,000.00                                |
| 211.32.051.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 17,500.00                                    |  | -  | 17,500.00                                |
| 211.61.051.24.00.000.6399.211A3 | General Supplies               | 721.00                                       |  | -  | 721.00                                   |
| 211.61.051.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 1,028.00                                     |  | -  | 1,028.00                                 |
| 211.11.101.24.00.000.6118.211A3 | Extra Duty Pay                 | 13,500.00                                    |  | -  | 13,500.00                                |
| 211.11.101.24.00.000.6125.211A3 | Part Time Workers              | 20,300.00                                    |  | -  | 20,300.00                                |
| 211.11.101.24.00.000.6141.211A3 | Social Security/Medicare       | 490.10                                       |  | -  | 490.10                                   |
| 211.11.101.24.00.000.6143.211A3 | Workers' Compensation          | 266.69                                       |  | -  | 266.69                                   |
| 211.11.101.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 3,207.62                                     |  | -  | 3,207.62                                 |
| 211.11.101.24.00.000.6149.211A3 | Other Employee Benefits        | 574.37                                       |  | -  | 574.37                                   |
| 211.11.101.24.00.000.6329.211A3 | Reading Material/Online Subscr | 4,000.00                                     |  | -  | 4,000.00                                 |
| 211.11.101.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 20,000.00                                    |  | -  | 20,000.00                                |
| 211.11.101.24.00.000.6399.211A3 | General Supplies               | 18,266.91                                    |  | -  | 18,266.91                                |
| 211.11.101.24.00.000.6494.211A3 | Transportation Exp             | 5,000.00                                     |  | -  | 5,000.00                                 |
| 211.11.101.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 11,135.00                                    |  | -  | 11,135.00                                |
| 211.13.101.24.00.000.6118.211A3 | Extra Duty Pay                 | 4,500.00                                     |  | -  | 4,500.00                                 |
| 211.13.101.24.00.000.6141.211A3 | Social Security/Medicare       | 65.25  |  | -  | 65.25                                    |
| 211.13.101.24.00.000.6143.211A3 | Workers' Compensation          | 35.51  |  | -  | 35.51                                    |
| 211.13.101.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 427.05                                       |  | -  | 427.05                                   |
| 211.13.101.24.00.000.6149.211A3 | Other Employee Benefits        | 76.50  |  | -  | 76.50                                    |
| 211.13.101.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 4,000.00                                     |  | -  | 4,000.00                                 |
| 211.13.101.24.00.000.6411.211A3 | Employee Travel                | 5,000.00                                     |  | -  | 5,000.00                                 |
| 211.61.101.24.00.000.6399.211A3 | General Supplies               | 583.00                                       |  | -  | 583.00                                   |
| 211.61.101.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 921.00                                       |  | -  | 921.00                                   |
| 211.11.102.24.00.000.6125.211A3 | Part Time Workers              | 12,000.00                                    |  | -  | 12,000.00                                |
| 211.11.102.24.00.000.6129.211A3 | Support Salaries               | 20,000.00                                    |  | -  | 20,000.00                                |
| 211.11.102.24.00.000.6142.211A3 | Group Health & Life Insurance  | 7,000.00                                     |  | -  | 7,000.00                                 |
| 211.11.102.24.00.000.6143.211A3 | Workers' Compensation          | 300.00                                       |  | -  | 300.00                                   |
| 211.11.102.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 2,500.00                                     |  | -  | 2,500.00                                 |
| 211.11.102.24.00.000.6149.211A3 | Other Employee Benefits        | 500.00                                       |  | -  | 500.00                                   |
| 211.11.102.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 3,000.00                                     |  | -  | 3,000.00                                 |
| 211.11.102.24.00.000.6329.211A3 | Reading Material/Online Subscr | 5,000.00                                     |  | -  | 5,000.00                                 |
| 211.11.102.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 15,000.00                                    |  | -  | 15,000.00                                |
| 211.11.102.24.00.000.6399.211A3 | General Supplies               | 30,072.00                                    |  | -  | 30,072.00                                |
| 211.11.102.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 8,888.00                                     |  | -  | 8,888.00                                 |
| 211.12.102.24.00.000.6329.211A3 | Reading Material/Online Subscr | 10,000.00                                    |  | -  | 10,000.00                                |
| 211.12.102.24.00.000.6399.211A3 | General Supplies               | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.13.102.24.00.000.6329.211A3 | Reading Material/Online Subscr | 250.00                                       |  | -  | 250.00                                   |
| 211.13.102.24.00.000.6411.211A3 | Employee Travel                | 3,500.00                                     |  | -  | 3,500.00                                 |
| 211.61.102.24.00.000.6399.211A3 | General Supplies               | 920.00                                       |  | -  | 920.00                                   |
| 211.61.102.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 695.00                                       |  | -  | 695.00                                   |
| 211.11.103.24.00.000.6125.211A3 | Part Time Workers              | 34,609.00                                    |  | -  | 34,609.00                                |
| 211.11.103.24.00.000.6129.211A3 | Support Salaries               | 22,853.00                                    |  | -  | 22,853.00                                |
| 211.11.103.24.00.000.6141.211A3 | Social Security/Medicare       | 827.00                                       |  | -  | 827.00                                   |
| 211.11.103.24.00.000.6142.211A3 | Group Health & Life Insurance  | 6,914.00                                     |  | -  | 6,914.00                                 |
| 211.11.103.24.00.000.6143.211A3 | Workers' Compensation          | 252.00                                       |  | -  | 252.00                                   |
| 211.11.103.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 5,189.00                                     |  | -  | 5,189.00                                 |
| 211.11.103.24.00.000.6149.211A3 | Other Employee Benefits        | 912.00                                       |  | -  | 912.00                                   |
| 211.11.103.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 10,000.00                                    |  | -  | 10,000.00                                |
| 211.11.103.24.00.000.6399.211A3 | General Supplies               | 26,625.00                                    |  | -  | 26,625.00                                |
| 211.11.103.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 9,084.00                                     |  | -  | 9,084.00                                 |
| 211.12.103.24.00.000.6329.211A3 | Reading Material/Online Subscr | 5,000.00                                     |  | -  | 5,000.00                                 |
| 211.13.103.24.00.000.6411.211A3 | Employee Travel                | 8,000.00                                     |  | -  | 8,000.00                                 |
| 211.61.103.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 645.00                                       |  | -  | 645.00                                   |
| 211.61.103.24.00.000.6399.211A3 | General Supplies               | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.11.104.24.00.000.6125.211A3 | Part Time Workers              | 22,000.00                                    |  | -  | 22,000.00                                |

**Budget Amendments for FY 2022-2023**  
**June 21, 2022**

|                                 |                                | Increase<br>Approp<br>or Decrease<br>Revenue | Decrease<br>Approp<br>or Increase<br>Revenue | Current<br>Approp<br>or Estimated<br>Revenue | New<br>Approp<br>or Estimated<br>Revenue |
|---------------------------------|--------------------------------|--|--|--|--|
| 211.11.104.24.00.000.6129.211A3 | Support Salaries               | 20,902.00                                    |  | -  | 20,902.00                                |
| 211.11.104.24.00.000.6141.211A3 | Social Security/Medicare       | 622.80                                       |  | -  | 622.80                                   |
| 211.11.104.24.00.000.6142.211A3 | Group Health & Life Insurance  | 6,900.00                                     |  | -  | 6,900.00                                 |
| 211.11.104.24.00.000.6143.211A3 | Workers' Compensation          | 219.82                                       |  | -  | 219.82                                   |
| 211.11.104.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 4,071.40                                     |  | -  | 4,071.40                                 |
| 211.11.104.24.00.000.6149.211A3 | Other Employee Benefits        | 729.33                                       |  | -  | 729.33                                   |
| 211.11.104.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 23,021.10                                    |  | -  | 23,021.10                                |
| 211.11.104.24.00.000.6399.211A3 | General Supplies               | 17,066.55                                    |  | -  | 17,066.55                                |
| 211.11.104.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 7,601.00                                     |  | -  | 7,601.00                                 |
| 211.12.104.24.00.000.6329.211A3 | Reading Material/Online Subscr | 4,000.00                                     |  | -  | 4,000.00                                 |
| 211.61.104.24.00.000.6399.211A3 | General Supplies               | 703.00                                       |  | -  | 703.00                                   |
| 211.61.104.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 751.00                                       |  | -  | 751.00                                   |
| 211.11.105.24.00.000.6125.211A3 | Part Time Workers              | 24,000.00                                    |  | -  | 24,000.00                                |
| 211.11.105.24.00.000.6141.211A3 | Social Security/Medicare       | 348.00                                       |  | -  | 348.00                                   |
| 211.11.105.24.00.000.6143.211A3 | Workers' Compensation          | 5,309.00                                     |  | -  | 5,309.00                                 |
| 211.11.105.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 2,277.60                                     |  | -  | 2,277.60                                 |
| 211.11.105.24.00.000.6149.211A3 | Other Employee Benefits        | 408.00                                       |  | -  | 408.00                                   |
| 211.11.105.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 35,000.00                                    |  | -  | 35,000.00                                |
| 211.11.105.24.00.000.6399.211A3 | General Supplies               | 14,221.40                                    |  | -  | 14,221.40                                |
| 211.11.105.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 11,080.00                                    |  | -  | 11,080.00                                |
| 211.11.105.24.13.000.6112.211A3 | Substitutes                    | 1,500.00                                     |  | -  | 1,500.00                                 |
| 211.13.105.24.00.000.6411.211A3 | Employee Travel                | 60,000.00                                    |  | -  | 60,000.00                                |
| 211.61.105.24.00.000.6399.211A3 | General Supplies               | 1,075.00                                     |  | -  | 1,075.00                                 |
| 211.61.105.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 1,017.00                                     |  | -  | 1,017.00                                 |
| 211.11.106.24.00.000.6125.211A3 | Part Time Workers              | 46,144.92                                    |  | -  | 46,144.92                                |
| 211.11.106.24.00.000.6141.211A3 | Social Security/Medicare       | 669.10                                       |  | -  | 669.10                                   |
| 211.11.106.24.00.000.6143.211A3 | Workers' Compensation          | 364.08                                       |  | -  | 364.08                                   |
| 211.11.106.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 4,379.15                                     |  | -  | 4,379.15                                 |
| 211.11.106.24.00.000.6329.211A3 | Reading Material/Online Subscr | 2,771.00                                     |  | -  | 2,771.00                                 |
| 211.11.106.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 30,000.00                                    |  | -  | 30,000.00                                |
| 211.11.106.24.00.000.6399.211A3 | General Supplies               | 9,328.75                                     |  | -  | 9,328.75                                 |
| 211.11.106.24.00.000.6494.211A3 | Transportation Exp             | 500.00                                       |  | -  | 500.00                                   |
| 211.11.106.24.00.000.6495.211A3 | Dues                           | 2,729.00                                     |  | -  | 2,729.00                                 |
| 211.11.106.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 3,722.00                                     |  | -  | 3,722.00                                 |
| 211.12.106.24.00.000.6329.211A3 | Reading Material/Online Subscr | 6,000.00                                     |  | -  | 6,000.00                                 |
| 211.13.106.24.00.000.6411.211A3 | Employee Travel                | 3,000.00                                     |  | -  | 3,000.00                                 |
| 211.61.106.24.00.000.6329.211A3 | Reading Material/Online Subscr | 151.00                                       |  | -  | 151.00                                   |
| 211.61.106.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 337.00                                       |  | -  | 337.00                                   |
| 211.61.106.24.00.000.6399.211A3 | General Supplies               | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.11.107.24.00.000.6112.211A3 | Substitutes                    | 5,000.00                                     |  | -  | 5,000.00                                 |
| 211.11.107.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 30,000.00                                    |  | -  | 30,000.00                                |
| 211.11.107.24.00.000.6399.211A3 | General Supplies               | 47,039.00                                    |  | -  | 47,039.00                                |
| 211.11.107.24.00.000.6495.211A3 | Dues                           | 2,729.00                                     |  | -  | 2,729.00                                 |
| 211.11.107.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 5,386.00                                     |  | -  | 5,386.00                                 |
| 211.12.107.24.00.000.6329.211A3 | Reading Material/Online Subscr | 15,000.00                                    |  | -  | 15,000.00                                |
| 211.61.107.24.00.000.6399.211A3 | General Supplies               | 824.00                                       |  | -  | 824.00                                   |
| 211.61.107.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 603.00                                       |  | -  | 603.00                                   |
| 211.11.109.24.00.000.6118.211A3 | Extra Duty Pay                 | 5,000.00                                     |  | -  | 5,000.00                                 |
| 211.11.109.24.00.000.6125.211A3 | Part Time Workers              | 24,000.00                                    |  | -  | 24,000.00                                |
| 211.11.109.24.00.000.6141.211A3 | Social Security/Medicare       | 2,000.00                                     |  | -  | 2,000.00                                 |
| 211.11.109.24.00.000.6143.211A3 | Workers' Compensation          | 150.00                                       |  | -  | 150.00                                   |
| 211.11.109.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 2,300.00                                     |  | -  | 2,300.00                                 |
| 211.11.109.24.00.000.6149.211A3 | Other Employee Benefits        | 450.00                                       |  | -  | 450.00                                   |
| 211.11.109.24.00.000.6329.211A3 | Reading Material/Online Subscr | 3,000.00                                     |  | -  | 3,000.00                                 |
| 211.11.109.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 31,010.00                                    |  | -  | 31,010.00                                |
| 211.11.109.24.00.000.6399.211A3 | General Supplies               | 2,500.00                                     |  | -  | 2,500.00                                 |
| 211.11.109.24.00.000.6495.211A3 | Dues                           | 2,800.00                                     |  | -  | 2,800.00                                 |
| 211.11.109.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 3,372.00                                     |  | -  | 3,372.00                                 |
| 211.12.109.24.00.000.6329.211A3 | Reading Material/Online Subscr | 3,000.00                                     |  | -  | 3,000.00                                 |
| 211.13.109.24.00.000.6118.211A3 | Extra Duty Pay                 | 5,000.00                                     |  | -  | 5,000.00                                 |
| 211.13.109.24.00.000.6411.211A3 | Employee Travel                | 10,000.00                                    |  | -  | 10,000.00                                |
| 211.32.109.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 17,500.00                                    |  | -  | 17,500.00                                |
| 211.61.109.24.00.000.6399.211A3 | General Supplies               | 1,521.00                                     |  | -  | 1,521.00                                 |
| 211.11.110.24.00.000.6118.211A3 | Extra Duty Pay                 | 10,000.00                                    |  | -  | 10,000.00                                |
| 211.11.110.24.00.000.6125.211A3 | Part Time Workers              | 16,000.00                                    |  | -  | 16,000.00                                |
| 211.11.110.24.00.000.6141.211A3 | Social Security/Medicare       | 465.00                                       |  | -  | 465.00                                   |
| 211.11.110.24.00.000.6143.211A3 | Workers' Compensation          | 150.00                                       |  | -  | 150.00                                   |

**Budget Amendments for FY 2022-2023**

June 21, 2022

|                                 |                                | Increase<br>Approp<br>or Decrease<br>Revenue | Decrease<br>Approp<br>or Increase<br>Revenue | Current<br>Approp<br>or Estimated<br>Revenue | New<br>Approp<br>or Estimated<br>Revenue |
|---------------------------------|--------------------------------|--|--|--|--|
| 211.11.110.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 1,500.00                                     |  | -  | 1,500.00                                 |
| 211.11.110.24.00.000.6149.211A3 | Other Employee Benefits        | 600.00                                       |  | -  | 600.00                                   |
| 211.11.110.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 1,500.00                                     |  | -  | 1,500.00                                 |
| 211.11.110.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 22,500.00                                    |  | -  | 22,500.00                                |
| 211.11.110.24.00.000.6399.211A3 | General Supplies               | 19,560.00                                    |  | -  | 19,560.00                                |
| 211.11.110.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 6,721.00                                     |  | -  | 6,721.00                                 |
| 211.11.110.24.13.000.6141.211A3 | Social Security/Medicare       | 150.00                                       |  | -  | 150.00                                   |
| 211.11.110.24.13.000.6143.211A3 | Workers' Compensation          | 25.00  |  | -  | 25.00                                    |
| 211.12.110.24.00.000.6329.211A3 | Reading Material/Online Subscr | 5,200.00                                     |  | -  | 5,200.00                                 |
| 211.61.110.24.00.000.6399.211A3 | General Supplies               | 491.00                                       |  | -  | 491.00                                   |
| 211.61.110.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 654.00                                       |  | -  | 654.00                                   |
| 211.11.111.24.00.000.6125.211A3 | Part Time Workers              | 22,000.00                                    |  | -  | 22,000.00                                |
| 211.11.111.24.00.000.6141.211A3 | Social Security/Medicare       | 319.00                                       |  | -  | 319.00                                   |
| 211.11.111.24.00.000.6143.211A3 | Workers' Compensation          | 173.58                                       |  | -  | 173.58                                   |
| 211.11.111.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 2,087.80                                     |  | -  | 2,087.80                                 |
| 211.11.111.24.00.000.6149.211A3 | Other Employee Benefits        | 374.00                                       |  | -  | 374.00                                   |
| 211.11.111.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 3,600.00                                     |  | -  | 3,600.00                                 |
| 211.11.111.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 23,000.00                                    |  | -  | 23,000.00                                |
| 211.11.111.24.00.000.6399.211A3 | General Supplies               | 20,309.84                                    |  | -  | 20,309.84                                |
| 211.11.111.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 6,586.00                                     |  | -  | 6,586.00                                 |
| 211.11.111.24.13.000.6112.211A3 | Substitutes                    | 2,000.00                                     |  | -  | 2,000.00                                 |
| 211.11.111.24.13.000.6141.211A3 | Social Security/Medicare       | 29.00  |  | -  | 29.00                                    |
| 211.11.111.24.13.000.6143.211A3 | Workers' Compensation          | 15.78  |  | -  | 15.78                                    |
| 211.12.111.24.00.000.6329.211A3 | Reading Material/Online Subscr | 6,000.00                                     |  | -  | 6,000.00                                 |
| 211.12.111.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 10,000.00                                    |  | -  | 10,000.00                                |
| 211.61.111.24.00.000.6399.211A3 | General Supplies               | 852.00                                       |  | -  | 852.00                                   |
| 211.61.111.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 458.00                                       |  | -  | 458.00                                   |
| 211.11.112.24.00.000.6118.211A3 | Extra Duty Pay                 | 25,000.00                                    |  | -  | 25,000.00                                |
| 211.11.112.24.00.000.6125.211A3 | Part Time Workers              | 11,536.23                                    |  | -  | 11,536.23                                |
| 211.11.112.24.00.000.6141.211A3 | Social Security/Medicare       | 600.00                                       |  | -  | 600.00                                   |
| 211.11.112.24.00.000.6143.211A3 | Workers' Compensation          | 150.00                                       |  | -  | 150.00                                   |
| 211.11.112.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 2,000.00                                     |  | -  | 2,000.00                                 |
| 211.11.112.24.00.000.6149.211A3 | Other Employee Benefits        | 350.00                                       |  | -  | 350.00                                   |
| 211.11.112.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 9,100.00                                     |  | -  | 9,100.00                                 |
| 211.11.112.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 5,000.00                                     |  | -  | 5,000.00                                 |
| 211.11.112.24.00.000.6399.211A3 | General Supplies               | 15,420.77                                    |  | -  | 15,420.77                                |
| 211.11.112.24.00.000.6495.211A3 | Dues                           | 2,729.00                                     |  | -  | 2,729.00                                 |
| 211.11.112.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 2,526.00                                     |  | -  | 2,526.00                                 |
| 211.12.112.24.00.000.6329.211A3 | Reading Material/Online Subscr | 5,000.00                                     |  | -  | 5,000.00                                 |
| 211.13.112.24.00.000.6411.211A3 | Employee Travel                | 25,000.00                                    |  | -  | 25,000.00                                |
| 211.61.112.24.00.000.6399.211A3 | General Supplies               | 634.00                                       |  | -  | 634.00                                   |
| 211.61.112.24.00.000.6411.211A3 | Employee Travel                | 100.00                                       |  | -  | 100.00                                   |
| 211.61.112.24.00.000.6419.211A3 | Non Employee Travel            | 683.00                                       |  | -  | 683.00                                   |
| 211.11.113.24.00.000.6118.211A3 | Extra Duty Pay                 | 10,000.00                                    |  | -  | 10,000.00                                |
| 211.11.113.24.00.000.6141.211A3 | Social Security/Medicare       | 145.00                                       |  | -  | 145.00                                   |
| 211.11.113.24.00.000.6143.211A3 | Workers' Compensation          | 78.90  |  | -  | 78.90                                    |
| 211.11.113.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 949.00                                       |  | -  | 949.00                                   |
| 211.11.113.24.00.000.6149.211A3 | Other Employee Benefits        | 170.00                                       |  | -  | 170.00                                   |
| 211.11.113.24.00.000.6239.211A3 | Contracted Svcs Regional ESC   | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.11.113.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.11.113.24.00.000.6329.211A3 | Reading Material/Online Subscr | 2,000.00                                     |  | -  | 2,000.00                                 |
| 211.11.113.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 40,000.00                                    |  | -  | 40,000.00                                |
| 211.11.113.24.00.000.6399.211A3 | General Supplies               | 32,617.89                                    |  | -  | 32,617.89                                |
| 211.11.113.24.00.000.6495.211A3 | Dues                           | 2,800.00                                     |  | -  | 2,800.00                                 |
| 211.11.113.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 10,856.00                                    |  | -  | 10,856.00                                |
| 211.11.113.24.13.000.6112.211A3 | Substitutes                    | 6,000.00                                     |  | -  | 6,000.00                                 |
| 211.11.113.24.13.000.6141.211A3 | Social Security/Medicare       | 87.00  |  | -  | 87.00                                    |
| 211.11.113.24.13.000.6143.211A3 | Workers' Compensation          | 47.34  |  | -  | 47.34                                    |
| 211.12.113.24.00.000.6329.211A3 | Reading Material/Online Subscr | 2,000.00                                     |  | -  | 2,000.00                                 |
| 211.13.113.24.00.000.6118.211A3 | Extra Duty Pay                 | 3,000.00                                     |  | -  | 3,000.00                                 |
| 211.13.113.24.00.000.6141.211A3 | Social Security/Medicare       | 43.50  |  | -  | 43.50                                    |
| 211.13.113.24.00.000.6143.211A3 | Workers' Compensation          | 23.67  |  | -  | 23.67                                    |
| 211.13.113.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 284.70                                       |  | -  | 284.70                                   |
| 211.13.113.24.00.000.6149.211A3 | Other Employee Benefits        | 51.00  |  | -  | 51.00                                    |
| 211.13.113.24.00.000.6239.211A3 | Contracted Svcs Regional ESC   | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.13.113.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.13.113.24.00.000.6329.211A3 | Reading Material/Online Subscr | 1,000.00                                     |  | -  | 1,000.00                                 |

**Budget Amendments for FY 2022-2023**  
**June 21, 2022**

|                                 |                                | Increase<br>Approp<br>or Decrease<br>Revenue | Decrease<br>Approp<br>or Increase<br>Revenue | Current<br>Approp<br>or Estimated<br>Revenue | New<br>Approp<br>or Estimated<br>Revenue |
|---------------------------------|--------------------------------|--|--|--|--|
| 211.13.113.24.00.000.6411.211A3 | Employee Travel                | 12,000.00                                    |  | -  | 12,000.00                                |
| 211.13.113.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.61.113.24.00.000.6399.211A3 | General Supplies               | 686.50                                       |  | -  | 686.50                                   |
| 211.61.113.24.00.000.6411.211A3 | Employee Travel                | 230.00                                       |  | -  | 230.00                                   |
| 211.61.113.24.00.000.6419.211A3 | Non Employee Travel            | 150.00                                       |  | -  | 150.00                                   |
| 211.61.113.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 686.50                                       |  | -  | 686.50                                   |
| 211.11.114.24.00.000.6118.211A3 | Extra Duty Pay                 | 4,000.00                                     |  | -  | 4,000.00                                 |
| 211.11.114.24.00.000.6125.211A3 | Part Time Workers              | 25,000.00                                    |  | -  | 25,000.00                                |
| 211.11.114.24.00.000.6129.211A3 | Support Salaries               | 15,000.00                                    |  | -  | 15,000.00                                |
| 211.11.114.24.00.000.6141.211A3 | Social Security/Medicare       | 4,000.00                                     |  | -  | 4,000.00                                 |
| 211.11.114.24.00.000.6142.211A3 | Group Health & Life Insurance  | 7,000.00                                     |  | -  | 7,000.00                                 |
| 211.11.114.24.00.000.6143.211A3 | Workers' Compensation          | 300.00                                       |  | -  | 300.00                                   |
| 211.11.114.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 5,000.00                                     |  | -  | 5,000.00                                 |
| 211.11.114.24.00.000.6149.211A3 | Other Employee Benefits        | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.11.114.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 3,000.00                                     |  | -  | 3,000.00                                 |
| 211.11.114.24.00.000.6329.211A3 | Reading Material/Online Subscr | 5,000.00                                     |  | -  | 5,000.00                                 |
| 211.11.114.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 15,000.00                                    |  | -  | 15,000.00                                |
| 211.11.114.24.00.000.6399.211A3 | General Supplies               | 12,000.00                                    |  | -  | 12,000.00                                |
| 211.11.114.24.00.000.6494.211A3 | Transportation Exp             | 2,000.00                                     |  | -  | 2,000.00                                 |
| 211.11.114.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 10,994.00                                    |  | -  | 10,994.00                                |
| 211.11.114.24.13.000.6112.211A3 | Substitutes                    | 1,800.00                                     |  | -  | 1,800.00                                 |
| 211.11.114.24.13.000.6141.211A3 | Social Security/Medicare       | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.11.114.24.13.000.6143.211A3 | Workers' Compensation          | 4,000.00                                     |  | -  | 4,000.00                                 |
| 211.12.114.24.00.000.6329.211A3 | Reading Material/Online Subscr | 4,000.00                                     |  | -  | 4,000.00                                 |
| 211.13.114.24.00.000.6118.211A3 | Extra Duty Pay                 | 4,000.00                                     |  | -  | 4,000.00                                 |
| 211.13.114.24.00.000.6141.211A3 | Social Security/Medicare       | 50.00  |  | -  | 50.00                                    |
| 211.13.114.24.00.000.6143.211A3 | Workers' Compensation          | 50.00  |  | -  | 50.00                                    |
| 211.13.114.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 150.00                                       |  | -  | 150.00                                   |
| 211.13.114.24.00.000.6149.211A3 | Other Employee Benefits        | 50.00  |  | -  | 50.00                                    |
| 211.13.114.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 2,781.00                                     |  | -  | 2,781.00                                 |
| 211.61.114.24.00.000.6399.211A3 | General Supplies               | 881.00                                       |  | -  | 881.00                                   |
| 211.61.114.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 845.00                                       |  | -  | 845.00                                   |
| 211.11.115.24.00.000.6125.211A3 | Part Time Workers              | 20,000.00                                    |  | -  | 20,000.00                                |
| 211.11.115.24.00.000.6141.211A3 | Social Security/Medicare       | 528.00                                       |  | -  | 528.00                                   |
| 211.11.115.24.00.000.6143.211A3 | Workers' Compensation          | 117.00                                       |  | -  | 117.00                                   |
| 211.11.115.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 3,045.00                                     |  | -  | 3,045.00                                 |
| 211.11.115.24.00.000.6149.211A3 | Other Employee Benefits        | 799.00                                       |  | -  | 799.00                                   |
| 211.11.115.24.00.000.6239.211A3 | Contracted Svcs Regional ESC   | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.11.115.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 15,800.00                                    |  | -  | 15,800.00                                |
| 211.11.115.24.00.000.6329.211A3 | Reading Material/Online Subscr | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.11.115.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 45,000.00                                    |  | -  | 45,000.00                                |
| 211.11.115.24.00.000.6399.211A3 | General Supplies               | 21,000.00                                    |  | -  | 21,000.00                                |
| 211.11.115.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 6,056.00                                     |  | -  | 6,056.00                                 |
| 211.12.115.24.00.000.6329.211A3 | Reading Material/Online Subscr | 3,000.00                                     |  | -  | 3,000.00                                 |
| 211.32.115.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 17,500.00                                    |  | -  | 17,500.00                                |
| 211.61.115.24.00.000.6399.211A3 | General Supplies               | 756.00                                       |  | -  | 756.00                                   |
| 211.61.115.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 1,074.00                                     |  | -  | 1,074.00                                 |
| 211.11.116.24.00.000.6118.211A3 | Extra Duty Pay                 | 15,000.00                                    |  | -  | 15,000.00                                |
| 211.11.116.24.00.000.6125.211A3 | Part Time Workers              | 28,408.23                                    |  | -  | 28,408.23                                |
| 211.11.116.24.00.000.6141.211A3 | Social Security/Medicare       | 2,173.23                                     |  | -  | 2,173.23                                 |
| 211.11.116.24.00.000.6143.211A3 | Workers' Compensation          | 125.68                                       |  | -  | 125.68                                   |
| 211.11.116.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 2,485.72                                     |  | -  | 2,485.72                                 |
| 211.11.116.24.00.000.6149.211A3 | Other Employee Benefits        | 454.53                                       |  | -  | 454.53                                   |
| 211.11.116.24.00.000.6329.211A3 | Reading Material/Online Subscr | 8,616.61                                     |  | -  | 8,616.61                                 |
| 211.11.116.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 20,000.00                                    |  | -  | 20,000.00                                |
| 211.11.116.24.00.000.6399.211A3 | General Supplies               | 49,500.00                                    |  | -  | 49,500.00                                |
| 211.11.116.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 18,488.00                                    |  | -  | 18,488.00                                |
| 211.12.116.24.00.000.6329.211A3 | Reading Material/Online Subscr | 2,000.00                                     |  | -  | 2,000.00                                 |
| 211.12.116.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 2,000.00                                     |  | -  | 2,000.00                                 |
| 211.13.116.24.00.000.6411.211A3 | Employee Travel                | 25,000.00                                    |  | -  | 25,000.00                                |
| 211.32.116.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 17,500.00                                    |  | -  | 17,500.00                                |
| 211.61.116.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 2,602.00                                     |  | -  | 2,602.00                                 |
| 211.11.117.24.00.000.6118.211A3 | Extra Duty Pay                 | 11,000.00                                    |  | -  | 11,000.00                                |
| 211.11.117.24.00.000.6141.211A3 | Social Security/Medicare       | 508.00                                       |  | -  | 508.00                                   |
| 211.11.117.24.00.000.6143.211A3 | Workers' Compensation          | 155.00                                       |  | -  | 155.00                                   |
| 211.11.117.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 2,818.00                                     |  | -  | 2,818.00                                 |
| 211.11.117.24.00.000.6149.211A3 | Other Employee Benefits        | 525.00                                       |  | -  | 525.00                                   |

**Budget Amendments for FY 2022-2023**

June 21, 2022

|                                 |                                | Increase<br>Approp<br>or Decrease<br>Revenue | Decrease<br>Approp<br>or Increase<br>Revenue | Current<br>Approp<br>or Estimated<br>Revenue | New<br>Approp<br>or Estimated<br>Revenue |
|---------------------------------|--------------------------------|--|--|--|--|
| 211.11.117.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 2,300.00                                     |  | -  | 2,300.00                                 |
| 211.11.117.24.00.000.6329.211A3 | Reading Material/Online Subscr | 2,800.00                                     |  | -  | 2,800.00                                 |
| 211.11.117.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 39,000.00                                    |  | -  | 39,000.00                                |
| 211.11.117.24.00.000.6399.211A3 | General Supplies               | 59,500.00                                    |  | -  | 59,500.00                                |
| 211.11.117.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 14,393.00                                    |  | -  | 14,393.00                                |
| 211.12.117.24.00.000.6329.211A3 | Reading Material/Online Subscr | 5,232.00                                     |  | -  | 5,232.00                                 |
| 211.13.117.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 7,500.00                                     |  | -  | 7,500.00                                 |
| 211.61.117.24.00.000.6399.211A3 | General Supplies               | 978.00                                       |  | -  | 978.00                                   |
| 211.61.117.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.11.118.24.00.000.6399.211A3 | General Supplies               | 495.00                                       |  | -  | 495.00                                   |
| 211.61.118.24.00.000.6399.211A3 | General Supplies               | 7.00   |  | -  | 7.00                                     |
| 211.11.119.24.00.000.6125.211A3 | Part Time Workers              | 34,608.00                                    |  | -  | 34,608.00                                |
| 211.11.119.24.00.000.6141.211A3 | Social Security/Medicare       | 500.00                                       |  | -  | 500.00                                   |
| 211.11.119.24.00.000.6143.211A3 | Workers' Compensation          | 150.00                                       |  | -  | 150.00                                   |
| 211.11.119.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 3,150.00                                     |  | -  | 3,150.00                                 |
| 211.11.119.24.00.000.6149.211A3 | Other Employee Benefits        | 550.00                                       |  | -  | 550.00                                   |
| 211.11.119.24.00.000.6329.211A3 | Reading Material/Online Subscr | 30,000.00                                    |  | -  | 30,000.00                                |
| 211.11.119.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 45,000.00                                    |  | -  | 45,000.00                                |
| 211.11.119.24.00.000.6399.211A3 | General Supplies               | 27,699.00                                    |  | -  | 27,699.00                                |
| 211.11.119.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 10,158.00                                    |  | -  | 10,158.00                                |
| 211.12.119.24.00.000.6329.211A3 | Reading Material/Online Subscr | 3,000.00                                     |  | -  | 3,000.00                                 |
| 211.13.119.24.00.000.6118.211A3 | Extra Duty Pay                 | 4,000.00                                     |  | -  | 4,000.00                                 |
| 211.13.119.24.00.000.6141.211A3 | Social Security/Medicare       | 60.00  |  | -  | 60.00                                    |
| 211.13.119.24.00.000.6143.211A3 | Workers' Compensation          | 15.00  |  | -  | 15.00                                    |
| 211.13.119.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 400.00                                       |  | -  | 400.00                                   |
| 211.13.119.24.00.000.6149.211A3 | Other Employee Benefits        | 50.00  |  | -  | 50.00                                    |
| 211.61.119.24.00.000.6399.211A3 | General Supplies               | 2,162.00                                     |  | -  | 2,162.00                                 |
| 211.11.120.24.00.000.6118.211A3 | Extra Duty Pay                 | 15,000.00                                    |  | -  | 15,000.00                                |
| 211.11.120.24.00.000.6129.211A3 | Support Salaries               | 19,041.00                                    |  | -  | 19,041.00                                |
| 211.11.120.24.00.000.6141.211A3 | Social Security/Medicare       | 1,456.64                                     |  | -  | 1,456.64                                 |
| 211.11.120.24.00.000.6142.211A3 | Group Health & Life Insurance  | 6,914.40                                     |  | -  | 6,914.40                                 |
| 211.11.120.24.00.000.6143.211A3 | Workers' Compensation          | 84.24  |  | -  | 84.24                                    |
| 211.11.120.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 1,666.09                                     |  | -  | 1,666.09                                 |
| 211.11.120.24.00.000.6149.211A3 | Other Employee Benefits        | 304.66                                       |  | -  | 304.66                                   |
| 211.11.120.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 1,008.00                                     |  | -  | 1,008.00                                 |
| 211.11.120.24.00.000.6329.211A3 | Reading Material/Online Subscr | 14,491.00                                    |  | -  | 14,491.00                                |
| 211.11.120.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 45,000.00                                    |  | -  | 45,000.00                                |
| 211.11.120.24.00.000.6399.211A3 | General Supplies               | 15,148.97                                    |  | -  | 15,148.97                                |
| 211.11.120.24.00.000.6495.211A3 | Dues                           | 4,000.00                                     |  | -  | 4,000.00                                 |
| 211.11.120.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 8,020.00                                     |  | -  | 8,020.00                                 |
| 211.12.120.24.00.000.6329.211A3 | Reading Material/Online Subscr | 12,000.00                                    |  | -  | 12,000.00                                |
| 211.12.120.24.00.000.6399.211A3 | General Supplies               | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.13.120.24.00.000.6411.211A3 | Employee Travel                | 15,000.00                                    |  | -  | 15,000.00                                |
| 211.13.120.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 509.00                                       |  | -  | 509.00                                   |
| 211.32.120.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 17,500.00                                    |  | -  | 17,500.00                                |
| 211.61.120.24.00.000.6329.211A3 | Reading Material/Online Subscr | 709.00                                       |  | -  | 709.00                                   |
| 211.61.120.24.00.000.6399.211A3 | General Supplies               | 1,200.00                                     |  | -  | 1,200.00                                 |
| 211.61.120.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 509.00                                       |  | -  | 509.00                                   |
| 211.11.121.24.00.000.6118.211A3 | Extra Duty Pay                 | 25,000.00                                    |  | -  | 25,000.00                                |
| 211.11.121.24.00.000.6125.211A3 | Part Time Workers              | 24,000.00                                    |  | -  | 24,000.00                                |
| 211.11.121.24.00.000.6141.211A3 | Social Security/Medicare       | 710.00                                       |  | -  | 710.00                                   |
| 211.11.121.24.00.000.6143.211A3 | Workers' Compensation          | 387.00                                       |  | -  | 387.00                                   |
| 211.11.121.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 4,650.00                                     |  | -  | 4,650.00                                 |
| 211.11.121.24.00.000.6149.211A3 | Other Employee Benefits        | 833.00                                       |  | -  | 833.00                                   |
| 211.11.121.24.00.000.6329.211A3 | Reading Material/Online Subscr | 4,500.00                                     |  | -  | 4,500.00                                 |
| 211.11.121.24.00.000.6399.211A3 | General Supplies               | 38,282.00                                    |  | -  | 38,282.00                                |
| 211.11.121.24.00.000.6495.211A3 | Dues                           | 2,730.00                                     |  | -  | 2,730.00                                 |
| 211.11.121.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 10,315.00                                    |  | -  | 10,315.00                                |
| 211.32.121.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 17,500.00                                    |  | -  | 17,500.00                                |
| 211.61.121.24.00.000.6399.211A3 | General Supplies               | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.61.121.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 749.00                                       |  | -  | 749.00                                   |
| 211.11.122.24.00.000.6118.211A3 | Extra Duty Pay                 | 5,000.00                                     |  | -  | 5,000.00                                 |
| 211.11.122.24.00.000.6125.211A3 | Part Time Workers              | 21,000.00                                    |  | -  | 21,000.00                                |
| 211.11.122.24.00.000.6141.211A3 | Social Security/Medicare       | 500.00                                       |  | -  | 500.00                                   |
| 211.11.122.24.00.000.6142.211A3 | Group Health & Life Insurance  | 700.72                                       |  | -  | 700.72                                   |
| 211.11.122.24.00.000.6143.211A3 | Workers' Compensation          | 500.00                                       |  | -  | 500.00                                   |
| 211.11.122.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 1,500.00                                     |  | -  | 1,500.00                                 |

**Budget Amendments for FY 2022-2023**

June 21, 2022

|                                 |                                | Increase<br>Approp<br>or Decrease<br>Revenue | Decrease<br>Approp<br>or Increase<br>Revenue | Current<br>Approp<br>or Estimated<br>Revenue | New<br>Approp<br>or Estimated<br>Revenue |
|---------------------------------|--------------------------------|--|--|--|--|
| 211.11.122.24.00.000.6149.211A3 | Other Employee Benefits        | 950.00                                       |  | -  | 950.00                                   |
| 211.11.122.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 7,600.00                                     |  | -  | 7,600.00                                 |
| 211.11.122.24.00.000.6329.211A3 | Reading Material/Online Subscr | 2,000.00                                     |  | -  | 2,000.00                                 |
| 211.11.122.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 25,498.28                                    |  | -  | 25,498.28                                |
| 211.11.122.24.00.000.6399.211A3 | General Supplies               | 45,000.00                                    |  | -  | 45,000.00                                |
| 211.11.122.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 10,863.00                                    |  | -  | 10,863.00                                |
| 211.11.122.24.1T.000.6125.211A3 | Part Time Workers              | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.11.122.24.1T.000.6141.211A3 | Social Security/Medicare       | 29.00  |  | -  | 29.00                                    |
| 211.11.122.24.1T.000.6143.211A3 | Workers' Compensation          | 10.00  |  | -  | 10.00                                    |
| 211.12.122.24.00.000.6329.211A3 | Reading Material/Online Subscr | 2,000.00                                     |  | -  | 2,000.00                                 |
| 211.13.122.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 1,900.00                                     |  | -  | 1,900.00                                 |
| 211.13.122.24.00.000.6411.211A3 | Employee Travel                | 4,000.00                                     |  | -  | 4,000.00                                 |
| 211.13.122.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 800.00                                       |  | -  | 800.00                                   |
| 211.32.122.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 25,000.00                                    |  | -  | 25,000.00                                |
| 211.61.122.24.00.000.6329.211A3 | Reading Material/Online Subscr | 440.00                                       |  | -  | 440.00                                   |
| 211.61.122.24.00.000.6399.211A3 | General Supplies               | 700.00                                       |  | -  | 700.00                                   |
| 211.61.122.24.00.000.6411.211A3 | Employee Travel                | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.11.123.24.00.000.6118.211A3 | Extra Duty Pay                 | 25,000.00                                    |  | -  | 25,000.00                                |
| 211.11.123.24.00.000.6125.211A3 | Part Time Workers              | 11,536.23                                    |  | -  | 11,536.23                                |
| 211.11.123.24.00.000.6141.211A3 | Social Security/Medicare       | 882.52                                       |  | -  | 882.52                                   |
| 211.11.123.24.00.000.6143.211A3 | Workers' Compensation          | 251.04                                       |  | -  | 251.04                                   |
| 211.11.123.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 4,219.68                                     |  | -  | 4,219.68                                 |
| 211.11.123.24.00.000.6149.211A3 | Other Employee Benefits        | 717.36                                       |  | -  | 717.36                                   |
| 211.11.123.24.00.000.6329.211A3 | Reading Material/Online Subscr | 1,500.00                                     |  | -  | 1,500.00                                 |
| 211.11.123.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 20,000.00                                    |  | -  | 20,000.00                                |
| 211.11.123.24.00.000.6399.211A3 | General Supplies               | 42,500.00                                    |  | -  | 42,500.00                                |
| 211.11.123.24.00.000.6495.211A3 | Dues                           | 2,729.00                                     |  | -  | 2,729.00                                 |
| 211.11.123.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 11,895.00                                    |  | -  | 11,895.00                                |
| 211.11.123.24.13.000.6112.211A3 | Substitutes                    | 2,000.00                                     |  | -  | 2,000.00                                 |
| 211.11.123.24.13.000.6141.211A3 | Social Security/Medicare       | 2,900.00                                     |  | -  | 2,900.00                                 |
| 211.11.123.24.13.000.6143.211A3 | Workers' Compensation          | 8.85   |  | -  | 8.85                                     |
| 211.11.123.24.1T.000.6125.211A3 | Part Time Workers              | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.11.123.24.1T.000.6141.211A3 | Social Security/Medicare       | 15.00  |  | -  | 15.00                                    |
| 211.11.123.24.1T.000.6143.211A3 | Workers' Compensation          | 4.00   |  | -  | 4.00                                     |
| 211.12.123.24.00.000.6329.211A3 | Reading Material/Online Subscr | 4,000.00                                     |  | -  | 4,000.00                                 |
| 211.13.123.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 700.00                                       |  | -  | 700.00                                   |
| 211.13.123.24.00.000.6329.211A3 | Reading Material/Online Subscr | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.13.123.24.00.000.6399.211A3 | General Supplies               | 500.00                                       |  | -  | 500.00                                   |
| 211.13.123.24.00.000.6411.211A3 | Employee Travel                | 13,012.32                                    |  | -  | 13,012.32                                |
| 211.13.123.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 2,500.00                                     |  | -  | 2,500.00                                 |
| 211.32.123.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 7,500.00                                     |  | -  | 7,500.00                                 |
| 211.61.123.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 1,500.00                                     |  | -  | 1,500.00                                 |
| 211.61.123.24.00.000.6399.211A3 | General Supplies               | 622.00                                       |  | -  | 622.00                                   |
| 211.11.124.24.00.000.6118.211A3 | Extra Duty Pay                 | 27,000.00                                    |  | -  | 27,000.00                                |
| 211.11.124.24.00.000.6125.211A3 | Part Time Workers              | 57,681.15                                    |  | -  | 57,681.15                                |
| 211.11.124.24.00.000.6141.211A3 | Social Security/Medicare       | 836.38                                       |  | -  | 836.38                                   |
| 211.11.124.24.00.000.6143.211A3 | Workers' Compensation          | 455.10                                       |  | -  | 455.10                                   |
| 211.11.124.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 5,473.94                                     |  | -  | 5,473.94                                 |
| 211.11.124.24.00.000.6149.211A3 | Other Employee Benefits        | 980.58                                       |  | -  | 980.58                                   |
| 211.11.124.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 3,000.00                                     |  | -  | 3,000.00                                 |
| 211.11.124.24.00.000.6329.211A3 | Reading Material/Online Subscr | 4,371.00                                     |  | -  | 4,371.00                                 |
| 211.11.124.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 10,000.00                                    |  | -  | 10,000.00                                |
| 211.11.124.24.00.000.6399.211A3 | General Supplies               | 19,321.85                                    |  | -  | 19,321.85                                |
| 211.11.124.24.00.000.6495.211A3 | Dues                           | 7,139.00                                     |  | -  | 7,139.00                                 |
| 211.11.124.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 8,945.00                                     |  | -  | 8,945.00                                 |
| 211.11.124.24.1T.000.6125.211A3 | Part Time Workers              | 100.00                                       |  | -  | 100.00                                   |
| 211.32.124.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 17,500.00                                    |  | -  | 17,500.00                                |
| 211.61.124.24.00.000.6399.211A3 | General Supplies               | 1,591.00                                     |  | -  | 1,591.00                                 |
| 211.61.124.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 618.00                                       |  | -  | 618.00                                   |
| 211.11.126.24.00.000.6118.211A3 | Extra Duty Pay                 | 5,000.00                                     |  | -  | 5,000.00                                 |
| 211.11.126.24.00.000.6125.211A3 | Part Time Workers              | 20,850.11                                    |  | -  | 20,850.11                                |
| 211.11.126.24.00.000.6141.211A3 | Social Security/Medicare       | 398.77                                       |  | -  | 398.77                                   |
| 211.11.126.24.00.000.6143.211A3 | Workers' Compensation          | 121.66                                       |  | -  | 121.66                                   |
| 211.11.126.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 2,209.70                                     |  | -  | 2,209.70                                 |
| 211.11.126.24.00.000.6149.211A3 | Other Employee Benefits        | 414.20                                       |  | -  | 414.20                                   |
| 211.11.126.24.00.000.6329.211A3 | Reading Material/Online Subscr | 30,000.00                                    |  | -  | 30,000.00                                |
| 211.11.126.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 25,000.00                                    |  | -  | 25,000.00                                |



**Budget Amendments for FY 2022-2023**

June 21, 2022

|                                 |                                | Increase<br>Approp<br>or Decrease<br>Revenue | Decrease<br>Approp<br>or Increase<br>Revenue | Current<br>Approp<br>or Estimated<br>Revenue | New<br>Approp<br>or Estimated<br>Revenue |
|---------------------------------|--------------------------------|--|--|--|--|
| 211.11.126.24.00.000.6399.211A3 | General Supplies               | 36,695.56                                    |  | -  | 36,695.56                                |
| 211.11.126.24.00.000.6495.211A3 | Dues                           | 2,729.00                                     |  | -  | 2,729.00                                 |
| 211.11.126.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 13,632.00                                    |  | -  | 13,632.00                                |
| 211.12.126.24.00.000.6329.211A3 | Reading Material/Online Subscr | 20,000.00                                    |  | -  | 20,000.00                                |
| 211.13.126.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 7,000.00                                     |  | -  | 7,000.00                                 |
| 211.13.126.24.00.000.6399.211A3 | General Supplies               | 2,000.00                                     |  | -  | 2,000.00                                 |
| 211.13.126.24.00.000.6411.211A3 | Employee Travel                | 20,000.00                                    |  | -  | 20,000.00                                |
| 211.32.126.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 25,000.00                                    |  | -  | 25,000.00                                |
| 211.61.126.24.00.000.6399.211A3 | General Supplies               | 1,524.00                                     |  | -  | 1,524.00                                 |
| 211.61.126.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 1,340.00                                     |  | -  | 1,340.00                                 |
| 211.11.127.24.00.000.6118.211A3 | Extra Duty Pay                 | 500.00                                       |  | -  | 500.00                                   |
| 211.11.127.24.00.000.6125.211A3 | Part Time Workers              | 12,000.00                                    |  | -  | 12,000.00                                |
| 211.11.127.24.00.000.6141.211A3 | Social Security/Medicare       | 182.00                                       |  | -  | 182.00                                   |
| 211.11.127.24.00.000.6143.211A3 | Workers' Compensation          | 100.00                                       |  | -  | 100.00                                   |
| 211.11.127.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 1,186.00                                     |  | -  | 1,186.00                                 |
| 211.11.127.24.00.000.6149.211A3 | Other Employee Benefits        | 213.00                                       |  | -  | 213.00                                   |
| 211.11.127.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 40,000.00                                    |  | -  | 40,000.00                                |
| 211.11.127.24.00.000.6399.211A3 | General Supplies               | 57,294.00                                    |  | -  | 57,294.00                                |
| 211.11.127.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 13,318.00                                    |  | -  | 13,318.00                                |
| 211.12.127.24.00.000.6329.211A3 | Reading Material/Online Subscr | 5,000.00                                     |  | -  | 5,000.00                                 |
| 211.13.127.24.00.000.6411.211A3 | Employee Travel                | 10,000.00                                    |  | -  | 10,000.00                                |
| 211.61.127.24.00.000.6399.211A3 | General Supplies               | 998.00                                       |  | -  | 998.00                                   |
| 211.61.127.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 899.00                                       |  | -  | 899.00                                   |
| 211.11.128.24.00.000.6118.211A3 | Extra Duty Pay                 | 28,198.00                                    |  | -  | 28,198.00                                |
| 211.11.128.24.00.000.6129.211A3 | Support Salaries               | 23,362.39                                    |  | -  | 23,362.39                                |
| 211.11.128.24.00.000.6141.211A3 | Social Security/Medicare       | 338.75                                       |  | -  | 338.75                                   |
| 211.11.128.24.00.000.6142.211A3 | Group Health & Life Insurance  | 6,900.00                                     |  | -  | 6,900.00                                 |
| 211.11.128.24.00.000.6143.211A3 | Workers' Compensation          | 51.68  |  | -  | 51.68                                    |
| 211.11.128.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 2,217.09                                     |  | -  | 2,217.09                                 |
| 211.11.128.24.00.000.6149.211A3 | Other Employee Benefits        | 397.16                                       |  | -  | 397.16                                   |
| 211.11.128.24.00.000.6399.211A3 | General Supplies               | 38,269.93                                    |  | -  | 38,269.93                                |
| 211.11.128.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 10,151.00                                    |  | -  | 10,151.00                                |
| 211.12.128.24.00.000.6329.211A3 | Reading Material/Online Subscr | 7,000.00                                     |  | -  | 7,000.00                                 |
| 211.13.128.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 5,000.00                                     |  | -  | 5,000.00                                 |
| 211.13.128.24.00.000.6411.211A3 | Employee Travel                | 33,000.00                                    |  | -  | 33,000.00                                |
| 211.61.128.24.00.000.6399.211A3 | General Supplies               | 1,101.00                                     |  | -  | 1,101.00                                 |
| 211.61.128.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 1,001.00                                     |  | -  | 1,001.00                                 |
| 211.11.129.24.00.000.6118.211A3 | Extra Duty Pay                 | 9,000.00                                     |  | -  | 9,000.00                                 |
| 211.11.129.24.00.000.6141.211A3 | Social Security/Medicare       | 100.00                                       |  | -  | 100.00                                   |
| 211.11.129.24.00.000.6143.211A3 | Workers' Compensation          | 100.00                                       |  | -  | 100.00                                   |
| 211.11.129.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 100.00                                       |  | -  | 100.00                                   |
| 211.11.129.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 2,000.00                                     |  | -  | 2,000.00                                 |
| 211.11.129.24.00.000.6329.211A3 | Reading Material/Online Subscr | 2,000.00                                     |  | -  | 2,000.00                                 |
| 211.11.129.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 35,000.00                                    |  | -  | 35,000.00                                |
| 211.11.129.24.00.000.6399.211A3 | General Supplies               | 40,000.00                                    |  | -  | 40,000.00                                |
| 211.11.129.24.00.000.6495.211A3 | Dues                           | 3,000.00                                     |  | -  | 3,000.00                                 |
| 211.11.129.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 13,616.00                                    |  | -  | 13,616.00                                |
| 211.12.129.24.00.000.6329.211A3 | Reading Material/Online Subscr | 15,703.00                                    |  | -  | 15,703.00                                |
| 211.12.129.24.00.000.6399.211A3 | General Supplies               | 700.00                                       |  | -  | 700.00                                   |
| 211.13.129.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 2,000.00                                     |  | -  | 2,000.00                                 |
| 211.13.129.24.00.000.6329.211A3 | Reading Material/Online Subscr | 250.00                                       |  | -  | 250.00                                   |
| 211.13.129.24.00.000.6399.211A3 | General Supplies               | 250.00                                       |  | -  | 250.00                                   |
| 211.13.129.24.00.000.6411.211A3 | Employee Travel                | 12,000.00                                    |  | -  | 12,000.00                                |
| 211.13.129.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 1,500.00                                     |  | -  | 1,500.00                                 |
| 211.61.129.24.00.000.6399.211A3 | General Supplies               | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.61.129.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 864.00                                       |  | -  | 864.00                                   |
| 211.11.130.24.00.000.6118.211A3 | Extra Duty Pay                 | 25,000.00                                    |  | -  | 25,000.00                                |
| 211.11.130.24.00.000.6125.211A3 | Part Time Workers              | 22,784.23                                    |  | -  | 22,784.23                                |
| 211.11.130.24.00.000.6141.211A3 | Social Security/Medicare       | 1,742.99                                     |  | -  | 1,742.99                                 |
| 211.11.130.24.00.000.6143.211A3 | Workers' Compensation          | 100.80                                       |  | -  | 100.80                                   |
| 211.11.130.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 1,993.62                                     |  | -  | 1,993.62                                 |
| 211.11.130.24.00.000.6149.211A3 | Other Employee Benefits        | 364.55                                       |  | -  | 364.55                                   |
| 211.11.130.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 25,000.00                                    |  | -  | 25,000.00                                |
| 211.11.130.24.00.000.6399.211A3 | General Supplies               | 51,988.81                                    |  | -  | 51,988.81                                |
| 211.11.130.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 24,062.00                                    |  | -  | 24,062.00                                |
| 211.11.130.24.1T.000.6125.211A3 | Part Time Workers              | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.11.130.24.1T.000.6141.211A3 | Social Security/Medicare       | 15.00  |  | -  | 15.00                                    |

**Budget Amendments for FY 2022-2023**

June 21, 2022

|                                 |                                | Increase<br>Approp<br>or Decrease<br>Revenue | Decrease<br>Approp<br>or Increase<br>Revenue | Current<br>Approp<br>or Estimated<br>Revenue | New<br>Approp<br>or Estimated<br>Revenue |
|---------------------------------|--------------------------------|--|--|--|--|
| 211.11.130.24.1T.000.6143.211A3 | Workers' Compensation          | 4.00   |  | -  | 4.00                                     |
| 211.12.130.24.00.000.6329.211A3 | Reading Material/Online Subscr | 7,000.00                                     |  | -  | 7,000.00                                 |
| 211.13.130.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 8,000.00                                     |  | -  | 8,000.00                                 |
| 211.32.130.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 17,500.00                                    |  | -  | 17,500.00                                |
| 211.61.130.24.00.000.6399.211A3 | General Supplies               | 1,403.00                                     |  | -  | 1,403.00                                 |
| 211.61.130.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 1,129.00                                     |  | -  | 1,129.00                                 |
| 211.11.131.24.00.000.6118.211A3 | Extra Duty Pay                 | 2,000.00                                     |  | -  | 2,000.00                                 |
| 211.11.131.24.00.000.6125.211A3 | Part Time Workers              | 12,000.00                                    |  | -  | 12,000.00                                |
| 211.11.131.24.00.000.6141.211A3 | Social Security/Medicare       | 500.00                                       |  | -  | 500.00                                   |
| 211.11.131.24.00.000.6143.211A3 | Workers' Compensation          | 160.00                                       |  | -  | 160.00                                   |
| 211.11.131.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 1,500.00                                     |  | -  | 1,500.00                                 |
| 211.11.131.24.00.000.6149.211A3 | Other Employee Benefits        | 200.00                                       |  | -  | 200.00                                   |
| 211.11.131.24.00.000.6329.211A3 | Reading Material/Online Subscr | 2,000.00                                     |  | -  | 2,000.00                                 |
| 211.11.131.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 42,136.00                                    |  | -  | 42,136.00                                |
| 211.11.131.24.00.000.6399.211A3 | General Supplies               | 32,500.00                                    |  | -  | 32,500.00                                |
| 211.11.131.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 5,387.00                                     |  | -  | 5,387.00                                 |
| 211.11.131.24.13.000.6112.211A3 | Substitutes                    | 5,000.00                                     |  | -  | 5,000.00                                 |
| 211.11.131.24.13.000.6141.211A3 | Social Security/Medicare       | 350.00                                       |  | -  | 350.00                                   |
| 211.11.131.24.13.000.6143.211A3 | Workers' Compensation          | 40.00  |  | -  | 40.00                                    |
| 211.12.131.24.00.000.6329.211A3 | Reading Material/Online Subscr | 5,000.00                                     |  | -  | 5,000.00                                 |
| 211.12.131.24.00.000.6399.211A3 | General Supplies               | 500.00                                       |  | -  | 500.00                                   |
| 211.13.131.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 3,531.00                                     |  | -  | 3,531.00                                 |
| 211.13.131.24.00.000.6329.211A3 | Reading Material/Online Subscr | 2,500.00                                     |  | -  | 2,500.00                                 |
| 211.13.131.24.00.000.6411.211A3 | Employee Travel                | 30,000.00                                    |  | -  | 30,000.00                                |
| 211.32.131.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 17,500.00                                    |  | -  | 17,500.00                                |
| 211.61.131.24.00.000.6399.211A3 | General Supplies               | 2,209.00                                     |  | -  | 2,209.00                                 |
| 211.11.132.24.00.000.6118.211A3 | Extra Duty Pay                 | 18,000.00                                    |  | -  | 18,000.00                                |
| 211.11.132.24.00.000.6125.211A3 | Part Time Workers              | 4,691.00                                     |  | -  | 4,691.00                                 |
| 211.11.132.24.00.000.6141.211A3 | Social Security/Medicare       | 100.00                                       |  | -  | 100.00                                   |
| 211.11.132.24.00.000.6143.211A3 | Workers' Compensation          | 100.00                                       |  | -  | 100.00                                   |
| 211.11.132.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 1,200.00                                     |  | -  | 1,200.00                                 |
| 211.11.132.24.00.000.6149.211A3 | Other Employee Benefits        | 340.00                                       |  | -  | 340.00                                   |
| 211.11.132.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 25,000.00                                    |  | -  | 25,000.00                                |
| 211.11.132.24.00.000.6329.211A3 | Reading Material/Online Subscr | 10,000.00                                    |  | -  | 10,000.00                                |
| 211.11.132.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 10,227.00                                    |  | -  | 10,227.00                                |
| 211.11.132.24.00.000.6399.211A3 | General Supplies               | 2,500.00                                     |  | -  | 2,500.00                                 |
| 211.11.132.24.00.000.6494.211A3 | Transportation Exp             | 3,000.00                                     |  | -  | 3,000.00                                 |
| 211.11.132.24.00.000.6495.211A3 | Dues                           | 2,729.00                                     |  | -  | 2,729.00                                 |
| 211.11.132.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 15,131.00                                    |  | -  | 15,131.00                                |
| 211.11.132.24.13.000.6112.211A3 | Substitutes                    | 5,000.00                                     |  | -  | 5,000.00                                 |
| 211.11.132.24.13.000.6141.211A3 | Social Security/Medicare       | 100.00                                       |  | -  | 100.00                                   |
| 211.11.132.24.13.000.6143.211A3 | Workers' Compensation          | 100.00                                       |  | -  | 100.00                                   |
| 211.11.132.24.13.000.6146.211A3 | Teacher Retirement/TRS Care    | 1,200.00                                     |  | -  | 1,200.00                                 |
| 211.12.132.24.00.000.6329.211A3 | Reading Material/Online Subscr | 10,000.00                                    |  | -  | 10,000.00                                |
| 211.12.132.24.00.000.6399.211A3 | General Supplies               | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.13.132.24.00.000.6411.211A3 | Employee Travel                | 3,000.00                                     |  | -  | 3,000.00                                 |
| 211.13.132.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 1,500.00                                     |  | -  | 1,500.00                                 |
| 211.32.132.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 17,500.00                                    |  | -  | 17,500.00                                |
| 211.61.132.24.00.000.6399.211A3 | General Supplies               | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.61.132.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.11.133.24.00.000.6118.211A3 | Extra Duty Pay                 | 6,000.00                                     |  | -  | 6,000.00                                 |
| 211.11.133.24.00.000.6125.211A3 | Part Time Workers              | 32,000.00                                    |  | -  | 32,000.00                                |
| 211.11.133.24.00.000.6141.211A3 | Social Security/Medicare       | 497.35                                       |  | -  | 497.35                                   |
| 211.11.133.24.00.000.6143.211A3 | Workers' Compensation          | 270.63                                       |  | -  | 270.63                                   |
| 211.11.133.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 3,255.07                                     |  | -  | 3,255.07                                 |
| 211.11.133.24.00.000.6149.211A3 | Other Employee Benefits        | 583.10                                       |  | -  | 583.10                                   |
| 211.11.133.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 4,000.00                                     |  | -  | 4,000.00                                 |
| 211.11.133.24.00.000.6329.211A3 | Reading Material/Online Subscr | 5,000.00                                     |  | -  | 5,000.00                                 |
| 211.11.133.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 5,000.00                                     |  | -  | 5,000.00                                 |
| 211.11.133.24.00.000.6399.211A3 | General Supplies               | 32,000.00                                    |  | -  | 32,000.00                                |
| 211.11.133.24.00.000.6495.211A3 | Dues                           | 2,500.00                                     |  | -  | 2,500.00                                 |
| 211.11.133.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 19,309.00                                    |  | -  | 19,309.00                                |
| 211.12.133.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 4,000.00                                     |  | -  | 4,000.00                                 |
| 211.12.133.24.00.000.6329.211A3 | Reading Material/Online Subscr | 3,000.00                                     |  | -  | 3,000.00                                 |
| 211.12.133.24.00.000.6399.211A3 | General Supplies               | 300.00                                       |  | -  | 300.00                                   |
| 211.13.133.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 3,000.00                                     |  | -  | 3,000.00                                 |
| 211.13.133.24.00.000.6329.211A3 | Reading Material/Online Subscr | 3,000.00                                     |  | -  | 3,000.00                                 |

**Budget Amendments for FY 2022-2023**

June 21, 2022

|                                 |                                | Increase<br>Approp<br>or Decrease<br>Revenue | Decrease<br>Approp<br>or Increase<br>Revenue | Current<br>Approp<br>or Estimated<br>Revenue | New<br>Approp<br>or Estimated<br>Revenue |
|---------------------------------|--------------------------------|--|--|--|--|
| 211.13.133.24.00.000.6411.211A3 | Employee Travel                | 15,000.00                                    |  | -  | 15,000.00                                |
| 211.13.133.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 3,304.85                                     |  | -  | 3,304.85                                 |
| 211.61.133.24.00.000.6399.211A3 | General Supplies               | 927.00                                       |  | -  | 927.00                                   |
| 211.61.133.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.11.134.24.00.000.6118.211A3 | Extra Duty Pay                 | 5,000.00                                     |  | -  | 5,000.00                                 |
| 211.11.134.24.00.000.6125.211A3 | Part Time Workers              | 5,000.00                                     |  | -  | 5,000.00                                 |
| 211.11.134.24.00.000.6141.211A3 | Social Security/Medicare       | 2,000.00                                     |  | -  | 2,000.00                                 |
| 211.11.134.24.00.000.6143.211A3 | Workers' Compensation          | 100.00                                       |  | -  | 100.00                                   |
| 211.11.134.24.00.000.6146.211A3 | Teacher Retirement/TRS Care    | 2,000.00                                     |  | -  | 2,000.00                                 |
| 211.11.134.24.00.000.6149.211A3 | Other Employee Benefits        | 400.00                                       |  | -  | 400.00                                   |
| 211.11.134.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.11.134.24.00.000.6329.211A3 | Reading Material/Online Subscr | 5,000.00                                     |  | -  | 5,000.00                                 |
| 211.11.134.24.00.000.6395.211A3 | Technology/AV Eq/SW under \$5k | 5,000.00                                     |  | -  | 5,000.00                                 |
| 211.11.134.24.00.000.6399.211A3 | General Supplies               | 5,500.00                                     |  | -  | 5,500.00                                 |
| 211.11.134.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 9,179.00                                     |  | -  | 9,179.00                                 |
| 211.12.134.24.00.000.6329.211A3 | Reading Material/Online Subscr | 3,000.00                                     |  | -  | 3,000.00                                 |
| 211.13.134.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 3,674.00                                     |  | -  | 3,674.00                                 |
| 211.32.134.24.00.000.6299.211A3 | Miscellaneous Contracted Svcs  | 35,000.00                                    |  | -  | 35,000.00                                |
| 211.61.134.24.00.000.6399.211A3 | General Supplies               | 156.00                                       |  | -  | 156.00                                   |
| 211.61.134.24.00.000.6499.211A3 | Miscellaneous Operating Exp    | 1,000.00                                     |  | -  | 1,000.00                                 |
| 211.61.999.24.00.790.6329.211A3 | Reading Material/Online Subscr | 2,778.00                                     |  | -  | 2,778.00                                 |
| 211.61.999.24.00.790.6299.211A3 | Miscellaneous Contracted Svcs  | 35.00  |  | -  | 35.00                                    |
| 211.61.999.24.00.790.6399.211A3 | General Supplies               | 326.00                                       |  | -  | 326.00                                   |
| 211.61.999.24.00.790.6491.211A3 | Statutorily Req Public Notices | 714.00                                       |  | -  | 714.00                                   |
| 211.61.999.24.00.790.6499.211A3 | Miscellaneous Operating Exp    | 1,654.00                                     |  | -  | 1,654.00                                 |
| 211.52.999.24.00.790.6121.211A3 | Overtime-Para/Aux/Oth          | 184.00                                       |  | -  | 184.00                                   |
| 211.52.999.24.00.790.6141.211A3 | Social Security/Medicare       | 2.00   |  | -  | 2.00                                     |
| 211.52.999.24.00.790.6143.211A3 | Workers' Compensation          | 4.00   |  | -  | 4.00                                     |
| 211.52.999.24.00.790.6146.211A3 | Teacher Retirement/TRS Care    | 11.00  |  | -  | 11.00                                    |
| 211.52.999.24.00.790.6149.211A3 | Other Employee Benefits        | 2.00   |  | -  | 2.00                                     |
| 211.61.999.24.01.790.6121.211A3 | Overtime-Para/Aux/Oth          | 150.00                                       |  | -  | 150.00                                   |
| 211.61.999.24.01.790.6141.211A3 | Social Security/Medicare       | 5.00   |  | -  | 5.00                                     |
| 211.61.999.24.01.790.6142.211A3 | Group Health & Life Insurance  | 5.00   |  | -  | 5.00                                     |
| 211.61.999.24.01.790.6143.211A3 | Workers' Compensation          | 5.00   |  | -  | 5.00                                     |
| 211.61.999.24.01.790.6146.211A3 | Teacher Retirement/TRS Care    | 15.00  |  | -  | 15.00                                    |
| 211.61.999.24.01.790.6149.211A3 | Other Employee Benefits        | 10.00  |  | -  | 10.00                                    |
| 211.61.999.24.00.790.6129.211A3 | Support Salaries               | 752,389.00                                   |  | -  | 752,389.00                               |
| 211.61.999.24.00.790.6141.211A3 | Social Security/Medicare       | 10,910.00                                    |  | -  | 10,910.00                                |
| 211.61.999.24.00.790.6142.211A3 | Group Health & Life Insurance  | 270,647.00                                   |  | -  | 270,647.00                               |
| 211.61.999.24.00.790.6143.211A3 | Workers' Compensation          | 3,329.00                                     |  | -  | 3,329.00                                 |
| 211.61.999.24.00.790.6146.211A3 | Teacher Retirement/TRS Care    | 71,402.00                                    |  | -  | 71,402.00                                |
| 211.61.999.24.00.790.6149.211A3 | Other Employee Benefits        | 12,038.00                                    |  | -  | 12,038.00                                |
| 211.32.999.24.07.790.6299.211A3 | Miscellaneous Contracted Svcs  | 17,500.00                                    |  | -  | 17,500.00                                |
| 211.32.999.24.11.790.6299.211A3 | Miscellaneous Contracted Svcs  | 17,500.00                                    |  | -  | 17,500.00                                |
| 211.32.999.24.12.790.6299.211A3 | Miscellaneous Contracted Svcs  | 17,500.00                                    |  | -  | 17,500.00                                |
| 211.32.999.24.14.790.6299.211A3 | Miscellaneous Contracted Svcs  | 17,500.00                                    |  | -  | 17,500.00                                |
| 211.32.999.24.16.790.6299.211A3 | Miscellaneous Contracted Svcs  | 17,500.00                                    |  | -  | 17,500.00                                |
| 211.32.999.24.23.790.6299.211A3 | Miscellaneous Contracted Svcs  | 17,500.00                                    |  | -  | 17,500.00                                |
| 211.32.999.24.31.790.6299.211A3 | Miscellaneous Contracted Svcs  | 17,500.00                                    |  | -  | 17,500.00                                |
| 211.32.999.24.33.790.6299.211A3 | Miscellaneous Contracted Svcs  | 17,500.00                                    |  | -  | 17,500.00                                |
| 211.32.999.24.42.790.6299.211A3 | Miscellaneous Contracted Svcs  | 17,500.00                                    |  | -  | 17,500.00                                |
| 211.32.999.24.46.790.6299.211A3 | Miscellaneous Contracted Svcs  | 17,500.00                                    |  | -  | 17,500.00                                |
| 211.32.999.24.47.790.6299.211A3 | Miscellaneous Contracted Svcs  | 17,500.00                                    |  | -  | 17,500.00                                |
| 211.61.999.24.12.790.6399.211A3 | General Supplies               | 1,200.00                                     |  | -  | 1,200.00                                 |
| 211.61.999.24.12.790.6499.211A3 | Miscellaneous Operating Exp    | 15,800.00                                    |  | -  | 15,800.00                                |
| 211.61.999.24.11.790.6399.211A3 | General Supplies               | 996.00                                       |  | -  | 996.00                                   |
| 211.61.999.24.11.790.6499.211A3 | Miscellaneous Operating Exp    | 6,695.00                                     |  | -  | 6,695.00                                 |
| 211.11.999.24.02.790.6299.211A3 | Miscellaneous Contracted Svcs  | 2,234.00                                     |  | -  | 2,234.00                                 |
| 211.61.999.24.02.790.6399.211A3 | General Supplies               | 22.00  |  | -  | 22.00                                    |
| 211.11.999.24.03.790.6299.211A3 | Miscellaneous Contracted Svcs  | 5,557.00                                     |  | -  | 5,557.00                                 |
| 211.61.999.24.03.790.6399.211A3 | General Supplies               | 56.00  |  | -  | 56.00                                    |
| 211.11.999.24.04.790.6299.211A3 | Miscellaneous Contracted Svcs  | 3,712.00                                     |  | -  | 3,712.00                                 |
| 211.61.999.24.04.790.6399.211A3 | General Supplies               | 37.00  |  | -  | 37.00                                    |
| 211.11.999.24.05.790.6299.211A3 | Miscellaneous Contracted Svcs  | 4,081.00                                     |  | -  | 4,081.00                                 |
| 211.61.999.24.05.790.6399.211A3 | General Supplies               | 41.00  |  | -  | 41.00                                    |
| 211.11.999.24.06.790.6299.211A3 | Miscellaneous Contracted Svcs  | 4,819.00                                     |  | -  | 4,819.00                                 |
| 211.61.999.24.06.790.6399.211A3 | General Supplies               | 49.00  |  | -  | 49.00                                    |

**Budget Amendments for FY 2022-2023**

June 21, 2022

|                                 |                                | Increase<br>Approp<br>or Decrease<br>Revenue | Decrease<br>Approp<br>or Increase<br>Revenue | Current<br>Approp<br>or Estimated<br>Revenue | New<br>Approp<br>or Estimated<br>Revenue |
|---------------------------------|--------------------------------|--|--|--|--|
| 211.11.999.24.08.790.6299.211A3 | Miscellaneous Contracted Svcs  | 388.00                                       |  | -  | 388.00                                   |
| 211.61.999.24.08.790.6399.211A3 | General Supplies               | 4.00   |  | -  | 4.00                                     |
| 211.13.999.24.00.790.6119.211A3 | Professional Salaries          | 281,186.00                                   |  | -  | 281,186.00                               |
| 211.13.999.24.00.790.6139.211A3 | Employee Allowance             | 6,452.00                                     |  | -  | 6,452.00                                 |
| 211.13.999.24.00.790.6141.211A3 | Social Security/Medicare       | 4,077.00                                     |  | -  | 4,077.00                                 |
| 211.13.999.24.00.790.6142.211A3 | Group Health & Life Insurance  | 21,366.00                                    |  | -  | 21,366.00                                |
| 211.13.999.24.00.790.6143.211A3 | Workers' Compensation          | 1,244.00                                     |  | -  | 1,244.00                                 |
| 211.13.999.24.00.790.6146.211A3 | Teacher Retirement/TRS Care    | 26,685.00                                    |  | -  | 26,685.00                                |
| 211.13.999.24.00.790.6149.211A3 | Other Employee Benefits        | 4,499.00                                     |  | -  | 4,499.00                                 |
| 211.11.999.24.01.790.6125.211A3 | Part Time Workers              | 29,682.00                                    |  | -  | 29,682.00                                |
| 211.11.999.24.01.790.6141.211A3 | Social Security/Medicare       | 745.00                                       |  | -  | 745.00                                   |
| 211.11.999.24.01.790.6143.211A3 | Workers' Compensation          | 306.00                                       |  | -  | 306.00                                   |
| 211.11.999.24.01.790.6146.211A3 | Teacher Retirement/TRS Care    | 3,611.00                                     |  | -  | 3,611.00                                 |
| 211.11.999.24.01.790.6149.211A3 | Other Employee Benefits        | 826.00                                       |  | -  | 826.00                                   |
| 211.13.999.24.00.840.6119.211A3 | Professional Salaries          | 122,425.00                                   |  | -  | 122,425.00                               |
| 211.13.999.24.00.840.6139.211A3 | Employee Allowance             | 2,760.00                                     |  | -  | 2,760.00                                 |
| 211.13.999.24.00.840.6141.211A3 | Social Security/Medicare       | 1,775.00                                     |  | -  | 1,775.00                                 |
| 211.13.999.24.00.840.6142.211A3 | Group Health & Life Insurance  | 7,122.00                                     |  | -  | 7,122.00                                 |
| 211.13.999.24.00.840.6143.211A3 | Workers' Compensation          | 542.00                                       |  | -  | 542.00                                   |
| 211.13.999.24.00.840.6146.211A3 | Teacher Retirement/TRS Care    | 11,618.00                                    |  | -  | 11,618.00                                |
| 211.13.999.24.00.840.6149.211A3 | Other Employee Benefits        | 1,959.00                                     |  | -  | 1,959.00                                 |
| 211.21.999.24.00.790.6129.211A3 | Support Salaries               | 37,580.00                                    |  | -  | 37,580.00                                |
| 211.21.999.24.00.790.6141.211A3 | Social Security/Medicare       | 522.00                                       |  | -  | 522.00                                   |
| 211.21.999.24.00.790.6142.211A3 | Group Health & Life Insurance  | 7,122.00                                     |  | -  | 7,122.00                                 |
| 211.21.999.24.00.790.6143.211A3 | Workers' Compensation          | 166.00                                       |  | -  | 166.00                                   |
| 211.21.999.24.00.790.6146.211A3 | Teacher Retirement/TRS Care    | 3,566.00                                     |  | -  | 3,566.00                                 |
| 211.21.999.24.00.790.6149.211A3 | Other Employee Benefits        | 601.00                                       |  | -  | 601.00                                   |
| 211.41.720.99.00.790.6119.211A3 | Professional Salaries          | 138,940.00                                   |  | -  | 138,940.00                               |
| 211.41.720.99.00.790.6139.211A3 | Employee Allowance             | 2,151.00                                     |  | -  | 2,151.00                                 |
| 211.41.720.99.00.790.6141.211A3 | Social Security/Medicare       | 2,015.00                                     |  | -  | 2,015.00                                 |
| 211.41.720.99.00.790.6142.211A3 | Group Health & Life Insurance  | 14,244.00                                    |  | -  | 14,244.00                                |
| 211.41.720.99.00.790.6143.211A3 | Workers' Compensation          | 615.00                                       |  | -  | 615.00                                   |
| 211.41.720.99.00.790.6146.211A3 | Teacher Retirement/TRS Care    | 13,185.00                                    |  | -  | 13,185.00                                |
| 211.41.720.99.00.790.6149.211A3 | Other Employee Benefits        | 2,223.00                                     |  | -  | 2,223.00                                 |
| 211.41.720.99.00.790.6411.211A3 | Employee Travel                | 5,100.00                                     |  | -  | 5,100.00                                 |
| 211.11.999.24.00.790.6399.211A3 | General Supplies               | 9,635.00                                     |  | -  | 9,635.00                                 |
| 211.13.999.24.00.790.6411.211A3 | Employee Travel                | 12,000.00                                    |  | -  | 12,000.00                                |
| 211.11.999.24.71.790.6499.211A3 | Miscellaneous Operating Exp    | 73,271.00                                    |  | -  | 73,271.00                                |
| 211.13.999.24.71.790.6299.211A3 | Miscellaneous Contracted Svcs  | 25,540.00                                    |  | -  | 25,540.00                                |
| 211.11.999.24.55.790.6299.211A3 | Miscellaneous Contracted Svcs  | 135.00                                       |  | -  | 135.00                                   |
| 211.11.999.24.55.790.6329.211A3 | Reading Material/Online Subscr | 1,800.00                                     |  | -  | 1,800.00                                 |
| 211.11.999.24.55.790.6395.211A3 | Technology/AV Eq/SW under \$5k | 5,070.00                                     |  | -  | 5,070.00                                 |
| 211.11.999.24.55.790.6399.211A3 | General Supplies               | 7,920.00                                     |  | -  | 7,920.00                                 |
| 211.11.999.24.55.790.6494.211A3 | Transportation Exp             | 600.00                                       |  | -  | 600.00                                   |
| 211.11.999.24.55.790.6499.211A3 | Miscellaneous Operating Exp    | 250.00                                       |  | -  | 250.00                                   |
| 211.13.999.24.55.790.6399.211A3 | General Supplies               | 300.00                                       |  | -  | 300.00                                   |
| 211.13.999.24.55.790.6411.211A3 | Employee Travel                | 1,175.00                                     |  | -  | 1,175.00                                 |
| 211.13.999.24.55.790.6499.211A3 | Miscellaneous Operating Exp    | 350.00                                       |  | -  | 350.00                                   |
| 211.33.999.24.55.790.6219.211A3 | Professional Services          | 1,900.00                                     |  | -  | 1,900.00                                 |
| 211.33.999.24.55.790.6399.211A3 | General Supplies               | 500.00                                       |  | -  | 500.00                                   |
| 211.11.999.24.88.790.6119.211A3 | Professional Salaries          | 31,094.00                                    |  | -  | 31,094.00                                |
| 211.11.999.24.88.790.6141.211A3 | Social Security/Medicare       | 339.00                                       |  | -  | 339.00                                   |
| 211.11.999.24.88.790.6142.211A3 | Group Health & Life Insurance  | 3,459.00                                     |  | -  | 3,459.00                                 |
| 211.11.999.24.88.790.6143.211A3 | Workers' Compensation          | 124.00                                       |  | -  | 124.00                                   |
| 211.11.999.24.88.790.6146.211A3 | Teacher Retirement/TRS Care    | 2,250.00                                     |  | -  | 2,250.00                                 |
| 211.11.999.24.88.790.6149.211A3 | Other Employee Benefits        | 419.00                                       |  | -  | 419.00                                   |
| 211.11.999.24.88.790.6256.211A3 | Telephone/Fax/Telecomm         | 4,015.00                                     |  | -  | 4,015.00                                 |
| 211.11.999.24.88.790.6399.211A3 | General Supplies               | 2,500.00                                     |  | -  | 2,500.00                                 |
| 211.61.999.24.75.790.6399.211A3 | General Supplies               | 15,000.00                                    |  | -  | 15,000.00                                |
| 211.11.999.24.81.790.6399.211A3 | General Supplies               | 259,976.00                                   |  | -  | 259,976.00                               |
| 211.11.999.24.82.790.6399.211A3 | General Supplies               | 240,000.00                                   |  | -  | 240,000.00                               |
| 211.11.999.24.82.790.6399.211A3 | General Supplies               | 30,000.00                                    |  | -  | 30,000.00                                |
| 211.11.999.24.82.790.6399.211A3 | General Supplies               | 25,000.00                                    |  | -  | 25,000.00                                |
| 211.11.999.24.82.790.6399.211A3 | General Supplies               | 25,000.00                                    |  | -  | 25,000.00                                |
| 211.11.999.24.36.790.6329.211A3 | Reading Material/Online Subscr | 46,000.00                                    |  | -  | 46,000.00                                |
| 211.13.999.24.36.790.6299.211A3 | Miscellaneous Contracted Svcs  | 39,000.00                                    |  | -  | 39,000.00                                |
| 211.11.999.24.38.790.6299.211A3 | Miscellaneous Contracted Svcs  | 6,000.00                                     |  | -  | 6,000.00                                 |

**Budget Amendments for FY 2022-2023**  
**June 21, 2022**

|   |                                | Increase<br>Approp<br>or Decrease<br>Revenue | Decrease<br>Approp<br>or Increase<br>Revenue | Current<br>Approp<br>or Estimated<br>Revenue | New<br>Approp<br>or Estimated<br>Revenue |
|---|--------------------------------|--|--|--|--|
| 211.41.750.99.00.790.6499.211A3   | Miscellaneous Operating Exp    | 435,534.00                                   |  | -  | 435,534.00                               |
| To set up FY 2022-2023 budget for Title I, Part Improving Basic Programs.             |                                |  |  |  |  |
| 272.00.000.00.00.000.5932.27223   | Medicaid Administrative Claims |  | 255,000.00                                   | -  | 255,000.00                               |
| 272.33.999.23.70.830.6339.27223   | Testing Materials              | 90,000.00                                    |  | -  | 90,000.00                                |
| 272.33.999.23.70.830.6395.27223   | Technology/AV Eq/SW under \$5k | 50,000.00                                    |  | -  | 50,000.00                                |
| 272.33.999.23.70.830.6396.27223   | Furniture/Equipment under \$5k | 40,000.00                                    |  | -  | 40,000.00                                |
| 272.33.999.23.70.830.6399.27223   | General Supplies               | 75,000.00                                    |  | -  | 75,000.00                                |
| To set up the 2022-2023 budget for the Medicaid Administrative Claiming Program (MAC) |                                |  |  |  |  |
| 224.00.000.00.00.000.5929.224B3   | Fed Rev Distr by TEA           |  | 8,663,544.40                                 | -  | 8,663,544.40                             |
| 224.11.003.23.02.830.6129.224B3   | Support Salaries               | 23,054.37                                    |  | -  | 23,054.37                                |
| 224.11.003.23.02.830.6141.224B3   | Social Security/Medicare       | 334.29                                       |  | -  | 334.29                                   |
| 224.11.003.23.02.830.6142.224B3   | Group Health & Life Insurance  | 6,918.00                                     |  | -  | 6,918.00                                 |
| 224.11.003.23.02.830.6143.224B3   | Workers' Compensation          | 63.75  |  | -  | 63.75                                    |
| 224.11.003.23.02.830.6146.224B3   | Teacher Retirement/TRS Care    | 2,247.80                                     |  | -  | 2,247.80                                 |
| 224.11.003.23.02.830.6149.224B3   | Other Employee Benefits        | 391.92                                       |  | -  | 391.92                                   |
| 224.11.004.23.02.830.6118.224B3   | Extra Duty Pay                 | 1,500.00                                     |  | -  | 1,500.00                                 |
| 224.11.004.23.02.830.6119.224B3   | Professional Salaries          | 124,435.97                                   |  | -  | 124,435.97                               |
| 224.11.004.23.02.830.6141.224B3   | Social Security/Medicare       | 1,826.07                                     |  | -  | 1,826.07                                 |
| 224.11.004.23.02.830.6142.224B3   | Group Health & Life Insurance  | 13,836.00                                    |  | -  | 13,836.00                                |
| 224.11.004.23.02.830.6143.224B3   | Workers' Compensation          | 348.21                                       |  | -  | 348.21                                   |
| 224.11.004.23.02.830.6146.224B3   | Teacher Retirement/TRS Care    | 12,278.76                                    |  | -  | 12,278.76                                |
| 224.11.004.23.02.830.6149.224B3   | Other Employee Benefits        | 2,140.91                                     |  | -  | 2,140.91                                 |
| 224.11.005.23.02.830.6129.224B3   | Support Salaries               | 27,720.87                                    |  | -  | 27,720.87                                |
| 224.11.005.23.02.830.6141.224B3   | Social Security/Medicare       | 401.95                                       |  | -  | 401.95                                   |
| 224.11.005.23.02.830.6142.224B3   | Group Health & Life Insurance  | 6,918.00                                     |  | -  | 6,918.00                                 |
| 224.11.005.23.02.830.6143.224B3   | Workers' Compensation          | 76.65  |  | -  | 76.65                                    |
| 224.11.005.23.02.830.6146.224B3   | Teacher Retirement/TRS Care    | 2,702.79                                     |  | -  | 2,702.79                                 |
| 224.11.005.23.02.830.6149.224B3   | Other Employee Benefits        | 471.25                                       |  | -  | 471.25                                   |
| 224.11.008.23.02.830.6129.224B3   | Support Salaries               | 25,524.87                                    |  | -  | 25,524.87                                |
| 224.11.008.23.02.830.6141.224B3   | Social Security/Medicare       | 370.11                                       |  | -  | 370.11                                   |
| 224.11.008.23.02.830.6142.224B3   | Group Health & Life Insurance  | 6,918.00                                     |  | -  | 6,918.00                                 |
| 224.11.008.23.02.830.6143.224B3   | Workers' Compensation          | 70.58  |  | -  | 70.58                                    |
| 224.11.008.23.02.830.6146.224B3   | Teacher Retirement/TRS Care    | 2,488.68                                     |  | -  | 2,488.68                                 |
| 224.11.008.23.02.830.6149.224B3   | Other Employee Benefits        | 433.92                                       |  | -  | 433.92                                   |
| 224.11.042.23.02.830.6129.224B3   | Support Salaries               | 24,152.37                                    |  | -  | 24,152.37                                |
| 224.11.042.23.02.830.6141.224B3   | Social Security/Medicare       | 350.21                                       |  | -  | 350.21                                   |
| 224.11.042.23.02.830.6142.224B3   | Group Health & Life Insurance  | 6,918.00                                     |  | -  | 6,918.00                                 |
| 224.11.042.23.02.830.6143.224B3   | Workers' Compensation          | 66.78  |  | -  | 66.78                                    |
| 224.11.042.23.02.830.6146.224B3   | Teacher Retirement/TRS Care    | 2,354.86                                     |  | -  | 2,354.86                                 |
| 224.11.042.23.02.830.6149.224B3   | Other Employee Benefits        | 410.59                                       |  | -  | 410.59                                   |
| 224.11.043.23.02.830.6129.224B3   | Support Salaries               | 27,446.37                                    |  | -  | 27,446.37                                |
| 224.11.043.23.02.830.6141.224B3   | Social Security/Medicare       | 397.97                                       |  | -  | 397.97                                   |
| 224.11.043.23.02.830.6142.224B3   | Group Health & Life Insurance  | 6,918.00                                     |  | -  | 6,918.00                                 |
| 224.11.043.23.02.830.6143.224B3   | Workers' Compensation          | 75.89  |  | -  | 75.89                                    |
| 224.11.043.23.02.830.6146.224B3   | Teacher Retirement/TRS Care    | 2,676.02                                     |  | -  | 2,676.02                                 |
| 224.11.043.23.02.830.6149.224B3   | Other Employee Benefits        | 466.59                                       |  | -  | 466.59                                   |
| 224.11.044.23.02.830.6129.224B3   | Support Salaries               | 55,441.74                                    |  | -  | 55,441.74                                |
| 224.11.044.23.02.830.6141.224B3   | Social Security/Medicare       | 803.91                                       |  | -  | 803.91                                   |
| 224.11.044.23.02.830.6142.224B3   | Group Health & Life Insurance  | 13,836.00                                    |  | -  | 13,836.00                                |
| 224.11.044.23.02.830.6143.224B3   | Workers' Compensation          | 153.30                                       |  | -  | 153.30                                   |
| 224.11.044.23.02.830.6146.224B3   | Teacher Retirement/TRS Care    | 5,405.57                                     |  | -  | 5,405.57                                 |
| 224.11.044.23.02.830.6149.224B3   | Other Employee Benefits        | 942.51                                       |  | -  | 942.51                                   |
| 224.11.101.23.02.830.6129.224B3   | Support Salaries               | 22,780.79                                    |  | -  | 22,780.79                                |
| 224.11.101.23.02.830.6141.224B3   | Social Security/Medicare       | 330.32                                       |  | -  | 330.32                                   |
| 224.11.101.23.02.830.6142.224B3   | Group Health & Life Insurance  | 6,918.00                                     |  | -  | 6,918.00                                 |
| 224.11.101.23.02.830.6143.224B3   | Workers' Compensation          | 62.99  |  | -  | 62.99                                    |
| 224.11.101.23.02.830.6146.224B3   | Teacher Retirement/TRS Care    | 2,221.13                                     |  | -  | 2,221.13                                 |
| 224.11.101.23.02.830.6149.224B3   | Other Employee Benefits        | 387.27                                       |  | -  | 387.27                                   |
| 224.11.103.23.02.830.6118.224B3   | Extra Duty Pay                 | 1,500.00                                     |  | -  | 1,500.00                                 |
| 224.11.103.23.02.830.6119.224B3   | Professional Salaries          | 60,967.98                                    |  | -  | 60,967.98                                |
| 224.11.103.23.02.830.6129.224B3   | Support Salaries               | 51,049.74                                    |  | -  | 51,049.74                                |
| 224.11.103.23.02.830.6141.224B3   | Social Security/Medicare       | 1,646.01                                     |  | -  | 1,646.01                                 |
| 224.11.103.23.02.830.6142.224B3   | Group Health & Life Insurance  | 20,754.00                                    |  | -  | 20,754.00                                |
| 224.11.103.23.02.830.6143.224B3   | Workers' Compensation          | 313.88                                       |  | -  | 313.88                                   |
| 224.11.103.23.02.830.6146.224B3   | Teacher Retirement/TRS Care    | 11,067.98                                    |  | -  | 11,067.98                                |

**Budget Amendments for FY 2022-2023**  
**June 21, 2022**

|                                 |                               | Increase<br>Approp<br>or Decrease<br>Revenue | Decrease<br>Approp<br>or Increase<br>Revenue | Current<br>Approp<br>or Estimated<br>Revenue | New<br>Approp<br>or Estimated<br>Revenue |
|---------------------------------|-------------------------------|--|--|--|--|
| 224.11.103.23.02.830.6149.224B3 | Other Employee Benefits       | 1,929.80                                     |  | -  | 1,929.80                                 |
| 224.11.104.23.02.830.6118.224B3 | Extra Duty Pay                | 2,735.29                                     |  | -  | 2,735.29                                 |
| 224.11.104.23.02.830.6119.224B3 | Professional Salaries         | 107,368.13                                   |  | -  | 107,368.13                               |
| 224.11.104.23.02.830.6141.224B3 | Social Security/Medicare      | 1,596.50                                     |  | -  | 1,596.50                                 |
| 224.11.104.23.02.830.6142.224B3 | Group Health & Life Insurance | 13,836.00                                    |  | -  | 13,836.00                                |
| 224.11.104.23.02.830.6143.224B3 | Workers' Compensation         | 304.44                                       |  | -  | 304.44                                   |
| 224.11.104.23.02.830.6146.224B3 | Teacher Retirement/TRS Care   | 10,735.08                                    |  | -  | 10,735.08                                |
| 224.11.104.23.02.830.6149.224B3 | Other Employee Benefits       | 1,871.76                                     |  | -  | 1,871.76                                 |
| 224.11.106.23.02.830.6118.224B3 | Extra Duty Pay                | 1,500.00                                     |  | -  | 1,500.00                                 |
| 224.11.106.23.02.830.6119.224B3 | Professional Salaries         | 63,242.99                                    |  | -  | 63,242.99                                |
| 224.11.106.23.02.830.6141.224B3 | Social Security/Medicare      | 938.77                                       |  | -  | 938.77                                   |
| 224.11.106.23.02.830.6142.224B3 | Group Health & Life Insurance | 6,918.00                                     |  | -  | 6,918.00                                 |
| 224.11.106.23.02.830.6143.224B3 | Workers' Compensation         | 179.01                                       |  | -  | 179.01                                   |
| 224.11.106.23.02.830.6146.224B3 | Teacher Retirement/TRS Care   | 6,312.44                                     |  | -  | 6,312.44                                 |
| 224.11.106.23.02.830.6149.224B3 | Other Employee Benefits       | 1,100.63                                     |  | -  | 1,100.63                                 |
| 224.11.107.23.02.830.6119.224B3 | Professional Salaries         | 62,870.97                                    |  | -  | 62,870.97                                |
| 224.11.107.23.02.830.6141.224B3 | Social Security/Medicare      | 911.63                                       |  | -  | 911.63                                   |
| 224.11.107.23.02.830.6142.224B3 | Group Health & Life Insurance | 6,918.00                                     |  | -  | 6,918.00                                 |
| 224.11.107.23.02.830.6143.224B3 | Workers' Compensation         | 173.84                                       |  | -  | 173.84                                   |
| 224.11.107.23.02.830.6146.224B3 | Teacher Retirement/TRS Care   | 6,129.92                                     |  | -  | 6,129.92                                 |
| 224.11.107.23.02.830.6149.224B3 | Other Employee Benefits       | 1,068.81                                     |  | -  | 1,068.81                                 |
| 224.11.109.23.02.830.6119.224B3 | Professional Salaries         | 58,173.98                                    |  | -  | 58,173.98                                |
| 224.11.109.23.02.830.6129.224B3 | Support Salaries              | 78,352.00                                    |  | -  | 78,352.00                                |
| 224.11.109.23.02.830.6141.224B3 | Social Security/Medicare      | 1,979.63                                     |  | -  | 1,979.63                                 |
| 224.11.109.23.02.830.6142.224B3 | Group Health & Life Insurance | 27,672.00                                    |  | -  | 27,672.00                                |
| 224.11.109.23.02.830.6143.224B3 | Workers' Compensation         | 377.49                                       |  | -  | 377.49                                   |
| 224.11.109.23.02.830.6146.224B3 | Teacher Retirement/TRS Care   | 13,311.28                                    |  | -  | 13,311.28                                |
| 224.11.109.23.02.830.6149.224B3 | Other Employee Benefits       | 2,320.94                                     |  | -  | 2,320.94                                 |
| 224.11.112.23.02.830.6118.224B3 | Extra Duty Pay                | 1,500.00                                     |  | -  | 1,500.00                                 |
| 224.11.112.23.02.830.6119.224B3 | Professional Salaries         | 62,267.99                                    |  | -  | 62,267.99                                |
| 224.11.112.23.02.830.6129.224B3 | Support Salaries              | 53,245.74                                    |  | -  | 53,245.74                                |
| 224.11.112.23.02.830.6141.224B3 | Social Security/Medicare      | 1,696.70                                     |  | -  | 1,696.70                                 |
| 224.11.112.23.02.830.6142.224B3 | Group Health & Life Insurance | 20,754.00                                    |  | -  | 20,754.00                                |
| 224.11.112.23.02.830.6143.224B3 | Workers' Compensation         | 323.54                                       |  | -  | 323.54                                   |
| 224.11.112.23.02.830.6146.224B3 | Teacher Retirement/TRS Care   | 11,408.84                                    |  | -  | 11,408.84                                |
| 224.11.112.23.02.830.6149.224B3 | Other Employee Benefits       | 1,989.23                                     |  | -  | 1,989.23                                 |
| 224.11.113.23.02.830.6129.224B3 | Support Salaries              | 70,326.10                                    |  | -  | 70,326.10                                |
| 224.11.113.23.02.830.6141.224B3 | Social Security/Medicare      | 1,019.73                                     |  | -  | 1,019.73                                 |
| 224.11.113.23.02.830.6142.224B3 | Group Health & Life Insurance | 20,754.00                                    |  | -  | 20,754.00                                |
| 224.11.113.23.02.830.6143.224B3 | Workers' Compensation         | 194.45                                       |  | -  | 194.45                                   |
| 224.11.113.23.02.830.6146.224B3 | Teacher Retirement/TRS Care   | 6,856.79                                     |  | -  | 6,856.79                                 |
| 224.11.113.23.02.830.6149.224B3 | Other Employee Benefits       | 1,195.54                                     |  | -  | 1,195.54                                 |
| 224.11.114.23.02.830.6119.224B3 | Professional Salaries         | 130,935.96                                   |  | -  | 130,935.96                               |
| 224.11.114.23.02.830.6141.224B3 | Social Security/Medicare      | 1,898.57                                     |  | -  | 1,898.57                                 |
| 224.11.114.23.02.830.6142.224B3 | Group Health & Life Insurance | 13,836.00                                    |  | -  | 13,836.00                                |
| 224.11.114.23.02.830.6143.224B3 | Workers' Compensation         | 362.04                                       |  | -  | 362.04                                   |
| 224.11.114.23.02.830.6146.224B3 | Teacher Retirement/TRS Care   | 12,766.26                                    |  | -  | 12,766.26                                |
| 224.11.114.23.02.830.6149.224B3 | Other Employee Benefits       | 2,225.91                                     |  | -  | 2,225.91                                 |
| 224.11.115.23.02.830.6118.224B3 | Extra Duty Pay                | 1,500.00                                     |  | -  | 1,500.00                                 |
| 224.11.115.23.02.830.6119.224B3 | Professional Salaries         | 68,047.97                                    |  | -  | 68,047.97                                |
| 224.11.115.23.02.830.6141.224B3 | Social Security/Medicare      | 1,008.45                                     |  | -  | 1,008.45                                 |
| 224.11.115.23.02.830.6142.224B3 | Group Health & Life Insurance | 6,918.00                                     |  | -  | 6,918.00                                 |
| 224.11.115.23.02.830.6143.224B3 | Workers' Compensation         | 192.30                                       |  | -  | 192.30                                   |
| 224.11.115.23.02.830.6146.224B3 | Teacher Retirement/TRS Care   | 6,780.93                                     |  | -  | 6,780.93                                 |
| 224.11.115.23.02.830.6149.224B3 | Other Employee Benefits       | 1,182.32                                     |  | -  | 1,182.32                                 |
| 224.11.117.23.02.830.6118.224B3 | Extra Duty Pay                | 2,590.91                                     |  | -  | 2,590.91                                 |
| 224.11.117.23.02.830.6119.224B3 | Professional Salaries         | 177,793.62                                   |  | -  | 177,793.62                               |
| 224.11.117.23.02.830.6141.224B3 | Social Security/Medicare      | 2,615.58                                     |  | -  | 2,615.58                                 |
| 224.11.117.23.02.830.6142.224B3 | Group Health & Life Insurance | 20,754.00                                    |  | -  | 20,754.00                                |
| 224.11.117.23.02.830.6143.224B3 | Workers' Compensation         | 498.76                                       |  | -  | 498.76                                   |
| 224.11.117.23.02.830.6146.224B3 | Teacher Retirement/TRS Care   | 17,587.49                                    |  | -  | 17,587.49                                |
| 224.11.117.23.02.830.6149.224B3 | Other Employee Benefits       | 3,066.54                                     |  | -  | 3,066.54                                 |
| 224.11.122.23.02.830.6118.224B3 | Extra Duty Pay                | 1,500.00                                     |  | -  | 1,500.00                                 |
| 224.11.122.23.02.830.6119.224B3 | Professional Salaries         | 67,042.98                                    |  | -  | 67,042.98                                |
| 224.11.122.23.02.830.6141.224B3 | Social Security/Medicare      | 993.87                                       |  | -  | 993.87                                   |
| 224.11.122.23.02.830.6142.224B3 | Group Health & Life Insurance | 6,918.00                                     |  | -  | 6,918.00                                 |
| 224.11.122.23.02.830.6143.224B3 | Workers' Compensation         | 189.52                                       |  | -  | 189.52                                   |

**Budget Amendments for FY 2022-2023**  
**June 21, 2022**

|                                 |                               | Increase<br>Approp<br>or Decrease<br>Revenue | Decrease<br>Approp<br>or Increase<br>Revenue | Current<br>Approp<br>or Estimated<br>Revenue | New<br>Approp<br>or Estimated<br>Revenue |
|---------------------------------|-------------------------------|--|--|--|--|
| 224.11.122.23.02.830.6146.224B3 | Teacher Retirement/TRS Care   | 6,682.94                                     |  | -  | 6,682.94                                 |
| 224.11.122.23.02.830.6149.224B3 | Other Employee Benefits       | 1,165.23                                     |  | -  | 1,165.23                                 |
| 224.11.124.23.02.830.6118.224B3 | Extra Duty Pay                | 1,500.00                                     |  | -  | 1,500.00                                 |
| 224.11.124.23.02.830.6119.224B3 | Professional Salaries         | 60,370.99                                    |  | -  | 60,370.99                                |
| 224.11.124.23.02.830.6141.224B3 | Social Security/Medicare      | 897.13                                       |  | -  | 897.13                                   |
| 224.11.124.23.02.830.6142.224B3 | Group Health & Life Insurance | 6,918.00                                     |  | -  | 6,918.00                                 |
| 224.11.124.23.02.830.6143.224B3 | Workers' Compensation         | 171.07                                       |  | -  | 171.07                                   |
| 224.11.124.23.02.830.6146.224B3 | Teacher Retirement/TRS Care   | 6,032.42                                     |  | -  | 6,032.42                                 |
| 224.11.124.23.02.830.6149.224B3 | Other Employee Benefits       | 1,051.81                                     |  | -  | 1,051.81                                 |
| 224.11.126.23.02.830.6119.224B3 | Professional Salaries         | 94,002.62                                    |  | -  | 94,002.62                                |
| 224.11.126.23.02.830.6141.224B3 | Social Security/Medicare      | 1,363.04                                     |  | -  | 1,363.04                                 |
| 224.11.126.23.02.830.6142.224B3 | Group Health & Life Insurance | 13,836.00                                    |  | -  | 13,836.00                                |
| 224.11.126.23.02.830.6143.224B3 | Workers' Compensation         | 259.92                                       |  | -  | 259.92                                   |
| 224.11.126.23.02.830.6146.224B3 | Teacher Retirement/TRS Care   | 9,165.26                                     |  | -  | 9,165.26                                 |
| 224.11.126.23.02.830.6149.224B3 | Other Employee Benefits       | 1,598.04                                     |  | -  | 1,598.04                                 |
| 224.11.128.23.02.830.6118.224B3 | Extra Duty Pay                | 3,000.00                                     |  | -  | 3,000.00                                 |
| 224.11.128.23.02.830.6119.224B3 | Professional Salaries         | 63,567.98                                    |  | -  | 63,567.98                                |
| 224.11.128.23.02.830.6129.224B3 | Support Salaries              | 23,603.37                                    |  | -  | 23,603.37                                |
| 224.11.128.23.02.830.6141.224B3 | Social Security/Medicare      | 1,307.48                                     |  | -  | 1,307.48                                 |
| 224.11.128.23.02.830.6142.224B3 | Group Health & Life Insurance | 13,836.00                                    |  | -  | 13,836.00                                |
| 224.11.128.23.02.830.6143.224B3 | Workers' Compensation         | 249.32                                       |  | -  | 249.32                                   |
| 224.11.128.23.02.830.6146.224B3 | Teacher Retirement/TRS Care   | 8,791.71                                     |  | -  | 8,791.71                                 |
| 224.11.128.23.02.830.6149.224B3 | Other Employee Benefits       | 1,532.91                                     |  | -  | 1,532.91                                 |
| 224.11.130.23.02.830.6129.224B3 | Support Salaries              | 21,739.30                                    |  | -  | 21,739.30                                |
| 224.11.130.23.02.830.6141.224B3 | Social Security/Medicare      | 315.22                                       |  | -  | 315.22                                   |
| 224.11.130.23.02.830.6142.224B3 | Group Health & Life Insurance | 6,918.00                                     |  | -  | 6,918.00                                 |
| 224.11.130.23.02.830.6143.224B3 | Workers' Compensation         | 60.11  |  | -  | 60.11                                    |
| 224.11.130.23.02.830.6146.224B3 | Teacher Retirement/TRS Care   | 2,119.58                                     |  | -  | 2,119.58                                 |
| 224.11.130.23.02.830.6149.224B3 | Other Employee Benefits       | 369.57                                       |  | -  | 369.57                                   |
| 224.11.131.23.02.830.6118.224B3 | Extra Duty Pay                | 3,000.00                                     |  | -  | 3,000.00                                 |
| 224.11.131.23.02.830.6119.224B3 | Professional Salaries         | 160,637.41                                   |  | -  | 160,637.41                               |
| 224.11.131.23.02.830.6141.224B3 | Social Security/Medicare      | 2,372.74                                     |  | -  | 2,372.74                                 |
| 224.11.131.23.02.830.6142.224B3 | Group Health & Life Insurance | 20,754.00                                    |  | -  | 20,754.00                                |
| 224.11.131.23.02.830.6143.224B3 | Workers' Compensation         | 452.46                                       |  | -  | 452.46                                   |
| 224.11.131.23.02.830.6146.224B3 | Teacher Retirement/TRS Care   | 15,954.65                                    |  | -  | 15,954.65                                |
| 224.11.131.23.02.830.6149.224B3 | Other Employee Benefits       | 2,781.84                                     |  | -  | 2,781.84                                 |
| 224.11.999.23.00.830.6399.224B3 | General Supplies              | 25,000.00                                    |  | -  | 25,000.00                                |
| 224.11.999.23.00.830.6412.224B3 | Student Travel                | 2,000.00                                     |  | -  | 2,000.00                                 |
| 224.11.999.23.02.830.6118.224B3 | Extra Duty Pay                | 35,933.16                                    |  | -  | 35,933.16                                |
| 224.11.999.23.02.830.6119.224B3 | Professional Salaries         | 1,685,294.19                                 |  | -  | 1,685,294.19                             |
| 224.11.999.23.02.830.6141.224B3 | Social Security/Medicare      | 24,957.80                                    |  | -  | 24,957.80                                |
| 224.11.999.23.02.830.6142.224B3 | Group Health & Life Insurance | 166,032.00                                   |  | -  | 166,032.00                               |
| 224.11.999.23.02.830.6143.224B3 | Workers' Compensation         | 4,759.19                                     |  | -  | 4,759.19                                 |
| 224.11.999.23.02.830.6146.224B3 | Teacher Retirement/TRS Care   | 167,819.67                                   |  | -  | 167,819.67                               |
| 224.11.999.23.02.830.6149.224B3 | Other Employee Benefits       | 29,260.87                                    |  | -  | 29,260.87                                |
| 224.13.999.23.32.830.6118.224B3 | Extra Duty Pay                | 8,254.01                                     |  | -  | 8,254.01                                 |
| 224.13.999.23.32.830.6141.224B3 | Social Security/Medicare      | 119.68                                       |  | -  | 119.68                                   |
| 224.13.999.23.32.830.6143.224B3 | Workers' Compensation         | 22.82  |  | -  | 22.82                                    |
| 224.13.999.23.32.830.6146.224B3 | Teacher Retirement/TRS Care   | 804.77                                       |  | -  | 804.77                                   |
| 224.13.999.23.32.830.6149.224B3 | Other Employee Benefits       | 140.32                                       |  | -  | 140.32                                   |
| 224.21.999.23.00.830.6299.224B3 | Miscellaneous Contracted Svcs | 135,000.00                                   |  | -  | 135,000.00                               |
| 224.21.999.23.12.830.6129.224B3 | Support Salaries              | 80,110.03                                    |  | -  | 80,110.03                                |
| 224.21.999.23.12.830.6141.224B3 | Social Security/Medicare      | 1,161.60                                     |  | -  | 1,161.60                                 |
| 224.21.999.23.12.830.6142.224B3 | Group Health & Life Insurance | 13,836.00                                    |  | -  | 13,836.00                                |
| 224.21.999.23.12.830.6143.224B3 | Workers' Compensation         | 221.50                                       |  | -  | 221.50                                   |
| 224.21.999.23.12.830.6146.224B3 | Teacher Retirement/TRS Care   | 7,810.73                                     |  | -  | 7,810.73                                 |
| 224.21.999.23.12.830.6149.224B3 | Other Employee Benefits       | 1,361.87                                     |  | -  | 1,361.87                                 |
| 224.31.999.23.02.830.6119.224B3 | Professional Salaries         | 210,525.74                                   |  | -  | 210,525.74                               |
| 224.31.999.23.02.830.6141.224B3 | Social Security/Medicare      | 3,052.62                                     |  | -  | 3,052.62                                 |
| 224.31.999.23.02.830.6142.224B3 | Group Health & Life Insurance | 20,754.00                                    |  | -  | 20,754.00                                |
| 224.31.999.23.02.830.6143.224B3 | Workers' Compensation         | 582.10                                       |  | -  | 582.10                                   |
| 224.31.999.23.02.830.6146.224B3 | Teacher Retirement/TRS Care   | 20,526.26                                    |  | -  | 20,526.26                                |
| 224.31.999.23.02.830.6149.224B3 | Other Employee Benefits       | 3,578.94                                     |  | -  | 3,578.94                                 |
| 224.31.999.23.12.830.6129.224B3 | Support Salaries              | 113,225.51                                   |  | -  | 113,225.51                               |
| 224.31.999.23.12.830.6141.224B3 | Social Security/Medicare      | 1,641.77                                     |  | -  | 1,641.77                                 |
| 224.31.999.23.12.830.6142.224B3 | Group Health & Life Insurance | 27,672.00                                    |  | -  | 27,672.00                                |
| 224.31.999.23.12.830.6143.224B3 | Workers' Compensation         | 313.07                                       |  | -  | 313.07                                   |

**Budget Amendments for FY 2022-2023**  
**June 21, 2022**

|  |                                | Increase<br>Approp<br>or Decrease<br>Revenue | Decrease<br>Approp<br>or Increase<br>Revenue | Current<br>Approp<br>or Estimated<br>Revenue | New<br>Approp<br>or Estimated<br>Revenue |
|--|--------------------------------|--|--|--|--|
| 224.31.999.23.12.830.6146.224B3                                  | Teacher Retirement/TRS Care    | 11,039.49                                    |  | -  | 11,039.49                                |
| 224.31.999.23.12.830.6149.224B3                                  | Other Employee Benefits        | 1,924.83                                     |  | -  | 1,924.83                                 |
| 224.31.999.23.32.830.6119.224B3                                  | Professional Salaries          | 2,439,644.06                                 |  | -  | 2,439,644.06                             |
| 224.31.999.23.32.830.6141.224B3                                  | Social Security/Medicare       | 35,374.84                                    |  | -  | 35,374.84                                |
| 224.31.999.23.32.830.6142.224B3                                  | Group Health & Life Insurance  | 214,458.00                                   |  | -  | 214,458.00                               |
| 224.31.999.23.32.830.6143.224B3                                  | Workers' Compensation          | 6,745.62                                     |  | -  | 6,745.62                                 |
| 224.31.999.23.32.830.6146.224B3                                  | Teacher Retirement/TRS Care    | 237,865.30                                   |  | -  | 237,865.30                               |
| 224.31.999.23.32.830.6149.224B3                                  | Other Employee Benefits        | 41,473.95                                    |  | -  | 41,473.95                                |
| 224.31.999.23.42.830.6119.224B3                                  | Professional Salaries          | 77,493.40                                    |  | -  | 77,493.40                                |
| 224.31.999.23.42.830.6141.224B3                                  | Social Security/Medicare       | 1,123.65                                     |  | -  | 1,123.65                                 |
| 224.31.999.23.42.830.6142.224B3                                  | Group Health & Life Insurance  | 6,918.00                                     |  | -  | 6,918.00                                 |
| 224.31.999.23.42.830.6143.224B3                                  | Workers' Compensation          | 214.27                                       |  | -  | 214.27                                   |
| 224.31.999.23.42.830.6146.224B3                                  | Teacher Retirement/TRS Care    | 7,555.61                                     |  | -  | 7,555.61                                 |
| 224.31.999.23.42.830.6149.224B3                                  | Other Employee Benefits        | 1,317.39                                     |  | -  | 1,317.39                                 |
| 224.33.999.23.00.830.6219.224B3                                  | Professional Services          | 30,000.00                                    |  | -  | 30,000.00                                |
| 224.33.999.23.01.830.6219.224B3                                  | Professional Services          | 10,000.00                                    |  | -  | 10,000.00                                |
| 224.33.999.23.02.830.6219.224B3                                  | Professional Services          | 20,000.00                                    |  | -  | 20,000.00                                |
| 224.41.750.99.00.930.6499.224B3                                  | Miscellaneous Operating Exp    | 294,387.21                                   |  | -  | 294,387.21                               |
| To set up FY 2022-2023 budget for IDEA - Part B Formula Grant.   |                                |  |  |  |  |
| 225.00.000.00.00.000.5929.225B3                                  | Fed Rev Distr by TEA           |  | 102,047.25                                   | -  | 102,047.25                               |
| 225.11.110.23.02.830.6129.225B3                                  | Support Salaries               | 51,434.04                                    |  | -  | 51,434.04                                |
| 225.11.110.23.02.830.6141.225B3                                  | Social Security/Medicare       | 745.79                                       |  | -  | 745.79                                   |
| 225.11.110.23.02.830.6142.225B3                                  | Group Health & Life Insurance  | 13,836.00                                    |  | -  | 13,836.00                                |
| 225.11.110.23.02.830.6143.225B3                                  | Workers' Compensation          | 142.22                                       |  | -  | 142.22                                   |
| 225.11.110.23.02.830.6146.225B3                                  | Teacher Retirement/TRS Care    | 5,014.82                                     |  | -  | 5,014.82                                 |
| 225.11.110.23.02.830.6149.225B3                                  | Other Employee Benefits        | 874.38                                       |  | -  | 874.38                                   |
| 225.11.110.23.1T.830.6129.225B3                                  | Support Salaries               | -  |  | -  | -  |
| 225.11.110.23.1T.830.6141.225B3                                  | Social Security/Medicare       | -  |  | -  | -  |
| 225.11.110.23.1T.830.6143.225B3                                  | Workers' Compensation          | -  |  | -  | -  |
| 225.11.999.23.00.830.6395.225B3                                  | Technology/AV Eq/SW under \$5k | 5,000.00                                     |  | -  | 5,000.00                                 |
| 225.11.999.23.00.830.6396.225B3                                  | Furniture/Equipment under \$5k | 5,000.00                                     |  | -  | 5,000.00                                 |
| 225.11.999.23.00.830.6399.225B3                                  | General Supplies               | 15,000.00                                    |  | -  | 15,000.00                                |
| 225.41.750.99.00.930.6499.225B3                                  | Miscellaneous Operating Exp    | 5,000.00                                     |  | -  | 5,000.00                                 |
| To set up FY 2022-2023 budget for IDEA - Part B Preschool Grant. |                                |  |  |  |  |
| <b>3 Internal Service Funds</b>                                  |                                |  |  |  |  |
| Internal Service Funds - Print Shop                              |                                |  |  |  |  |
| 752.00.000.00.00.000.5754.                                       | Quasi Ext Interfund Transacts  |  | 631,681.75                                   | -  | 631,681.75                               |
| 752.41.720.99.00.640.6121.                                       | Overtime-Para/Aux/Oth          | 2,000.00                                     |  | -  | 2,000.00                                 |
| 752.41.720.99.00.640.6129.                                       | Support Salaries               | 55,334.95                                    |  | -  | 55,334.95                                |
| 752.41.720.99.00.640.6141.                                       | Social Security/Medicare       | 802.36                                       |  | -  | 802.36                                   |
| 752.41.720.99.00.640.6142.                                       | Group Health & Life Insurance  | 6,918.00                                     |  | -  | 6,918.00                                 |
| 752.41.720.99.00.640.6143.                                       | Workers' Compensation          | 1,039.52                                     |  | -  | 1,039.52                                 |
| 752.41.720.99.00.640.6146.                                       | Teacher Retirement/TRS Care    | 415.01                                       |  | -  | 415.01                                   |
| 752.41.720.99.00.640.6149.                                       | Other Employee Benefits        | 940.69                                       |  | -  | 940.69                                   |
| 752.41.720.99.00.640.6269.                                       | Rentals/Operating Leases       | 150,000.00                                   |  | -  | 150,000.00                               |
| 752.41.720.99.00.640.6295.                                       | MS Licenses                    | 500.00                                       |  | -  | 500.00                                   |
| 752.41.720.99.00.640.6299.                                       | Miscellaneous Contracted Svcs  | 30,000.00                                    |  | -  | 30,000.00                                |
| 752.41.720.99.00.640.6395.                                       | Technology/AV Eq/SW under \$5k | 2,000.00                                     |  | -  | 2,000.00                                 |
| 752.41.720.99.00.640.6396.                                       | Furniture/Equipment under \$5k | 2,000.00                                     |  | -  | 2,000.00                                 |
| 752.41.720.99.00.640.6399.                                       | General Supplies               | 100,000.00                                   |  | -  | 100,000.00                               |
| 752.41.720.99.00.640.6449.                                       | Depreciation Expense           | 20,000.00                                    |  | -  | 20,000.00                                |
| 752.41.720.99.00.640.6499.                                       | Miscellaneous Operating Exp    | 800.00                                       |  | -  | 800.00                                   |
| 752.41.720.99.00.640.6999.                                       | Supplies/Inventory             | 57,500.00                                    |  | -  | 57,500.00                                |
| 752.51.720.99.00.640.6311.                                       | Maint & Ops-Gasoline           | 3,000.00                                     |  | -  | 3,000.00                                 |
| 752.51.720.99.00.640.6319.                                       | Maint & Ops-M&O Supplies       | 500.00                                       |  | -  | 500.00                                   |
| 752.51.720.99.00.640.6396.                                       | Furniture/Equipment under \$5k | 2,000.00                                     |  | -  | 2,000.00                                 |
| 752.51.999.99.00.640.6125.                                       | Part Time Workers              | 2,000.00                                     |  | -  | 2,000.00                                 |
| 752.51.999.99.00.640.6129.                                       | Support Salaries               | 151,033.16                                   |  | -  | 151,033.16                               |
| 752.51.999.99.00.640.6141.                                       | Social Security/Medicare       | 2,189.98                                     |  | -  | 2,189.98                                 |
| 752.51.999.99.00.640.6142.                                       | Group Health & Life Insurance  | 34,590.00                                    |  | -  | 34,590.00                                |
| 752.51.999.99.00.640.6143.                                       | Workers' Compensation          | 2,417.76                                     |  | -  | 2,417.76                                 |
| 752.51.999.99.00.640.6146.                                       | Teacher Retirement/TRS Care    | 1,132.75                                     |  | -  | 1,132.75                                 |
| 752.51.999.99.00.640.6149.                                       | Other Employee Benefits        | 2,567.56                                     |  | -  | 2,567.56                                 |
| To set up budget for FY 2022-2023.                               |                                |  |  |  |  |



**Budget Amendments for FY 2022-2023**

June 21, 2022

|   |                                | Increase<br>Approp<br>or Decrease<br>Revenue | Decrease<br>Approp<br>or Increase<br>Revenue | Current<br>Approp<br>or Estimated<br>Revenue | New<br>Approp<br>or Estimated<br>Revenue |
|---|--------------------------------|--|--|--|--|
| <b>Internal Service Funds - Worker's Compensation</b> |                                |  |  |  |  |
| 753.00.000.00.00.000.5754.                            | Quasi Ext Interfund Transacts  |  | 2,817,958.95                                 | -  | 2,817,958.95                             |
| 753.00.000.00.01.000.5742.                            | Earnings Fr Temp Dep/Investmts |  | 1,000.00                                     | -  | 1,000.00                                 |
| 753.33.999.99.00.890.6119.                            | Health Svcs-Prof Salaries      | 184,927.72                                   |  | -  | 184,927.72                               |
| 753.33.999.99.00.890.6139.                            | Health Svcs-Emp Allowance      | 4,176.00                                     |  | -  | 4,176.00                                 |
| 753.33.999.99.00.890.6141.                            | Health Svcs-SS/Medicare        | 2,742.00                                     |  | -  | 2,742.00                                 |
| 753.33.999.99.00.890.6142.                            | Health Svcs-Health/Life Ins    | 20,754.00                                    |  |  |  |
| 753.33.999.99.00.890.6143.                            | Health Svcs-Workers' Comp      | 522.87                                       |  |  |  |
| 753.33.999.99.00.890.6146.                            | Health Svcs-TRS/TRS Care       | 1,418.28                                     |  | -  | 1,418.28                                 |
| 753.33.999.99.00.890.6149.                            | Other Employee Benefits        | 3,214.76                                     |  | -  | 3,214.76                                 |
| 753.33.999.99.04.890.6139.                            | Health Svcs-Emp Allowance      | 1,200.00                                     |  | -  | 1,200.00                                 |
| 753.33.999.99.04.890.6143.                            | Health Svcs-Workers' Comp      | 1.66   |  | -  | 1.66                                     |
| 753.33.999.99.04.890.6149.                            | Other Employee Benefits        | 1.66   |  | -  | 1.66                                     |
| 753.41.750.99.00.890.6299.                            | Contr Svcs - Claims            | 1,900,000.00                                 |  |  | 1,900,000.00                             |
| 753.41.750.99.03.890.6299.                            | Contr Svcs - Admin Fees        | 700,000.00                                   |  | -  | 700,000.00                               |
| To set up budget for FY 2022-2023.                    |                                |  |  |  |  |
| <b>Internal Service Funds - Health Care Fund</b>      |                                |  |  |  |  |
| 754.00.000.00.00.000.5754.                            | Quasi Ext Interfund Transacts  |  | 68,091,662.44                                | -  | 68,091,662.44                            |
| 754.00.000.00.01.000.5742.                            | Earnings Fr Temp Dep/Investmts |  | 1,500.00                                     | -  | 1,500.00                                 |
| 754.00.000.00.55.000.5754.                            | Quasi Ext Interfund Transacts  |  | 60,000.00                                    | -  | 60,000.00                                |
| 754.33.999.99.00.890.6119.                            | Health Svcs-Prof Salaries      | 189,228.62                                   |  | -  | 189,228.62                               |
| 754.33.999.99.00.890.6129.                            | Health Svcs-Support Salaries   | 216,330.50                                   |  | -  | 216,330.50                               |
| 754.33.999.99.00.890.6139.                            | Health - Travel                | 3,132.00                                     |  | -  | 3,132.00                                 |
| 754.33.999.99.00.890.6141.                            | Health Svcs-SS/Medicare        | 5,926.02                                     |  | -  | 5,926.02                                 |
| 754.33.999.99.00.890.6142.                            | Health Svcs-Health/Life Ins    | 55,344.00                                    |  | -  | 55,344.00                                |
| 754.33.999.99.00.890.6143.                            | Health Svcs-Workers' Comp      | 1,130.03                                     |  |  | 1,130.03                                 |
| 754.33.999.99.00.890.6146.                            | Health Svcs-TRS/TRS Care       | 3,065.18                                     |  |  | 3,065.18                                 |
| 754.33.999.99.00.890.6149.                            | Other Employee Benefits        | 6,947.75                                     |  | -  | 6,947.75                                 |
| 754.33.999.99.00.890.6299.                            | Claims                         | 46,200,000.00                                |  | -  | 46,200,000.00                            |
| 754.33.999.99.01.890.6299.                            | Express Scripts                | 14,000,000.00                                |  | -  | 14,000,000.00                            |
| 754.33.999.99.02.890.6299.                            | Chard Snyder                   | 21,840.00                                    |  | -  | 21,840.00                                |
| 754.33.999.99.03.890.6299.                            | Admin Fees                     | 5,300,000.00                                 |  | -  | 5,300,000.00                             |
| 754.33.999.99.04.890.6139.                            | Health - Cell Phone            | 450.00                                       |  | -  | 450.00                                   |
| 754.33.999.99.04.890.6141.                            | Health Svcs-SS/Medicare        | 6.53   |  | -  | 6.53                                     |
| 754.33.999.99.04.890.6143.                            | Workers' Compensation          | 1.24   |  | -  | 1.24                                     |
| 754.33.999.99.04.890.6291.                            | Consulting Svcs                | 70,000.00                                    |  | -  | 70,000.00                                |
| 754.33.999.99.06.890.6299.                            | ACA PCORI Fee                  | 27,000.00                                    |  | -  | 27,000.00                                |
| 754.33.999.99.08.890.6299.                            | Employee Assistance Program    | 60,000.00                                    |  | -  | 60,000.00                                |
| 754.33.999.99.55.890.6112.                            | Substitutes                    | 20,000.00                                    |  | -  | 20,000.00                                |
| 754.33.999.99.55.890.6118.                            | Extra Duty Pay                 | 15,000.00                                    |  | -  | 15,000.00                                |
| 754.33.999.99.55.890.6119.                            | Professional Salaries          | 563,013.62                                   |  | -  | 563,013.62                               |
| 754.33.999.99.55.890.6121.                            | Overtime-Para/Aux/Oth          | 20,000.00                                    |  | -  | 20,000.00                                |
| 754.33.999.99.55.890.6122.                            | Support Personnel Substitutes  | 10,000.00                                    |  | -  | 10,000.00                                |
| 754.33.999.99.55.890.6129.                            | Support Salaries               | 247,737.84                                   |  | -  | 247,737.84                               |
| 754.33.999.99.55.890.6139.                            | Clinic - Cell Phone            | 2,400.00                                     |  | -  | 2,400.00                                 |
| 754.33.999.99.55.890.6141.                            | Social Security/Medicare       | 12,057.10                                    |  | -  | 12,057.10                                |
| 754.33.999.99.55.890.6142.                            | Group Health & Life Insurance  | 76,098.00                                    |  | -  | 76,098.00                                |
| 754.33.999.99.55.890.6143.                            | Workers' Compensation          | 1,920.79                                     |  | -  | 1,920.79                                 |
| 754.33.999.99.55.890.6146.                            | Teacher Retirement/TRS Care    | 21,437.84                                    |  | -  | 21,437.84                                |
| 754.33.999.99.55.890.6149.                            | Other Employee Benefits        | 13,823.57                                    |  | -  | 13,823.57                                |
| 754.33.999.99.55.890.6269.                            | Rentals/Operating Leases       | 2,500.00                                     |  | -  | 2,500.00                                 |
| 754.33.999.99.55.890.6299.                            | Misc Contracted Services       | 70,000.00                                    |  | -  | 70,000.00                                |
| 754.33.999.99.55.890.6329.                            | Reading Material/Online Subscr | 500.00                                       |  | -  | 500.00                                   |
| 754.33.999.99.55.890.6395.                            | Technology/AV Eq/SW under \$5k | 8,000.00                                     |  | -  | 8,000.00                                 |
| 754.33.999.99.55.890.6396.                            | Furniture/Equipment under \$5k | 8,000.00                                     |  | -  | 8,000.00                                 |
| 754.33.999.99.55.890.6399.                            | General Supplies               | 140,000.00                                   |  | -  | 140,000.00                               |
| 754.33.999.99.55.890.6411.                            | Employee Travel                | 10,000.00                                    |  | -  | 10,000.00                                |
| 754.33.999.99.55.890.6429.                            | Insurance & Bonding Costs      | 15,000.00                                    |  | -  | 15,000.00                                |
| 754.33.999.99.55.890.6449.                            | Depreciation Expense           | 5,000.00                                     |  | -  | 5,000.00                                 |
| 754.33.999.99.55.890.6495.                            | Dues                           | 3,000.00                                     |  | -  | 3,000.00                                 |
| 754.33.999.99.55.890.6499.                            | Miscellaneous Operating Exp    | 15,000.00                                    |  | -  | 15,000.00                                |
| 754.33.999.99.55.890.6635.                            | Technology/AV Eq/SW over \$5k  | 7,000.00                                     |  | -  | 7,000.00                                 |
| 754.33.999.99.55.890.6639.                            | Furniture/Equipment over \$5k  | 12,000.00                                    |  | -  | 12,000.00                                |
| 754.33.999.99.56.890.6118.                            | Clinic Stipends                | 39,000.00                                    |  | -  | 39,000.00                                |
| 754.33.999.99.56.890.6139.                            | Clinic - Travel                | 8,352.00                                     |  | -  | 8,352.00                                 |
| 754.33.999.99.56.890.6141.                            | Social Security/Medicare       | 686.60                                       |  | -  | 686.60                                   |

**Budget Amendments for FY 2022-2023**

June 21, 2022

|                            |                                | Increase<br>Approp<br>or Decrease<br>Revenue | Decrease<br>Approp<br>or Increase<br>Revenue | Current<br>Approp<br>or Estimated<br>Revenue | New<br>Approp<br>or Estimated<br>Revenue |
|----------------------------|--------------------------------|--|--|--|--|
| 754.33.999.99.56.890.6143. | Workers' Compensation          | 130.93                                       |  | -  | 130.93                                   |
| 754.33.999.99.56.890.6146. | Teacher Retirement/TRS Care    | 1,985.64                                     |  | -  | 1,985.64                                 |
| 754.33.999.99.56.890.6149. | Other Employee Benefits        | 804.98                                       |  | -  | 804.98                                   |
| 754.33.999.99.CV.890.6399. | General Supplies               | 30,000.00                                    |  | -  | 30,000.00                                |
| 754.33.999.99.PA.890.6139. | Pharmacy - Travel              | 2,088.00                                     |  | -  | 2,088.00                                 |
| 754.33.999.99.PA.890.6141. | Social Security/Medicare       | 30.28  |  | -  | 30.28                                    |
| 754.33.999.99.PA.890.6143. | Workers' Compensation          | 5.77   |  | -  | 5.77                                     |
| 754.33.999.99.PA.890.6146. | Teacher Retirement/TRS Care    | 15.66  |  | -  | 15.66                                    |
| 754.33.999.99.PA.890.6149. | Other Employee Benefits        | 35.50  |  | -  | 35.50                                    |
| 754.33.999.99.PA.890.6299. | Miscellaneous Contracted Svcs  | 22,000.00                                    |  | -  | 22,000.00                                |
| 754.33.999.99.PH.890.6112. | Substitutes                    | 12,000.00                                    |  | -  | 12,000.00                                |
| 754.33.999.99.PH.890.6119. | Professional Salaries          | 140,592.97                                   |  | -  | 140,592.97                               |
| 754.33.999.99.PH.890.6121. | Overtime-Para/Aux/Oth          | 5,000.00                                     |  | -  | 5,000.00                                 |
| 754.33.999.99.PH.890.6122. | Support Personnel Substitutes  | 2,000.00                                     |  | -  | 2,000.00                                 |
| 754.33.999.99.PH.890.6129. | Support Salaries               | 33,232.47                                    |  | -  | 33,232.47                                |
| 754.33.999.99.PH.890.6139. | Pharmacy - Cell Phone          | 600.00                                       |  | -  | 600.00                                   |
| 754.33.999.99.PH.890.6141. | Social Security/Medicare       | 2,717.85                                     |  | -  | 2,717.85                                 |
| 754.33.999.99.PH.890.6142. | Group Health & Life Insurance  | 13,836.00                                    |  | -  | 13,836.00                                |
| 754.33.999.99.PH.890.6143. | Workers' Compensation          | 459.18                                       |  | -  | 459.18                                   |
| 754.33.999.99.PH.890.6146. | Teacher Retirement/TRS Care    | 1,308.19                                     |  | -  | 1,308.19                                 |
| 754.33.999.99.PH.890.6149. | Other Employee Benefits        | 2,965.23                                     |  | -  | 2,965.23                                 |
| 754.33.999.99.PH.890.6299. | Pharmaceuticals                | 250,000.00                                   |  | -  | 250,000.00                               |
| 754.33.999.99.PH.890.6395. | Technology/AV Eq/SW under \$5k | 6,000.00                                     |  | -  | 6,000.00                                 |
| 754.33.999.99.PH.890.6396. | Furniture/Equipment under \$5k | 1,000.00                                     |  | -  | 1,000.00                                 |
| 754.33.999.99.PH.890.6399. | General Supplies               | 4,000.00                                     |  | -  | 4,000.00                                 |
| 754.33.999.99.PH.890.6411. | Employee Travel                | 5,000.00                                     |  | -  | 5,000.00                                 |
| 754.33.999.99.PH.890.6499. | Miscellaneous Operating Exp    | 10,000.00                                    |  | -  | 10,000.00                                |
| 754.33.999.99.PH.890.6635. | Technology/AV Eq/SW over \$5k  | 8,000.00                                     |  | -  | 8,000.00                                 |
| 754.33.999.99.PH.890.6639. | Furniture/Equipment over \$5k  | 8,000.00                                     |  | -  | 8,000.00                                 |
| 754.51.999.99.55.890.6129. | Support Salaries               | 46,879.56                                    |  | -  | 46,879.56                                |
| 754.51.999.99.55.890.6141. | Social Security/Medicare       | 679.75                                       |  | -  | 679.75                                   |
| 754.51.999.99.55.890.6142. | Group Health & Life Insurance  | 13,836.00                                    |  | -  | 13,836.00                                |
| 754.51.999.99.55.890.6143. | Workers' Compensation          | 880.68                                       |  | -  | 880.68                                   |
| 754.51.999.99.55.890.6146. | Teacher Retirement/TRS Care    | 351.60                                       |  | -  | 351.60                                   |
| 754.51.999.99.55.890.6149. | Other Employee Benefits        | 796.95                                       |  | -  | 796.95                                   |
| 754.51.999.99.55.890.6255. | Utility - Water                | 3,000.00                                     |  | -  | 3,000.00                                 |
| 754.51.999.99.55.890.6257. | Utility - Electricity          | 12,000.00                                    |  | -  | 12,000.00                                |
| 754.51.999.99.55.890.6258. | Utility-Gas/Oth Fuels Htg/Clg  | 3,000.00                                     |  | -  | 3,000.00                                 |

To set up budget for FY 2022-2023.

**BOARD AGENDA ITEM**

|  |   |
|--|---|
| <p><b>Topic:</b> Athletic Training Supplies, RFP No. E2258</p> <p><b>Requested By:</b> Tony Reza, Chief Financial Officer</p> <p><b>Division Approval:</b> Hector Reyna, Deputy Superintendent</p> | <p><b>Board Meeting Date Requested:</b> June 21, 2022</p> <p><b>Approximate Time For: Presentation:</b> _____</p> <p><b>Discussion:</b> _____</p> <p><b>Reading Material:</b> <b>Attached</b> <input checked="" type="checkbox"/> _____</p> <p><b>Not Necessary</b> _____</p> |
| <p><b>Action Requested:</b><br/>Approval of this bid as presented under the Consent Agenda.</p>  | <p><b>Action Needed by:</b> June 21, 2022</p> <p><b>Information Only:</b> _____</p>   |
| <p><b>People Participating In Presentation (If Other Than Cabinet Members):</b></p> <p>Jimmy Calderon, Director Athletics</p>  | <p><b>Who Has Been Involved? (List)</b></p> <p>Christopher Lopez, District Athletic Trainer; Luis Antunez, Athletic Trainer Socorro HS; Patrick Solis, Athletic Trainer El Dorado HS; Debbie Mora, Purchasing Agent.</p>  |
| <p><b>How Will It Benefit The District's Mission/Goals?</b></p>  | <p><b>How Will Request Be Financed?</b> General Fund Budget and Special Revenue</p> <p><b>Cost To District:</b> \$125,000.00</p>  |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Scope: Solicitation to purchase athletic training supplies as needed district-wide.

**Administrative Recommendation:**

The administration recommends that the bid be awarded to the responsible, responsive bidder(s) whose bid(s) is (are) most advantageous and overall best value to the District, as follows:

Line 1 Tapes & Supplies (bandages, gauze, sterile strips, coverlets, wound dressing etc.)

- BSN Sports (Varsity Brands Holding Co., Inc.)
- Henry Schein
- Alert Services, Inc.
- School Health Corporation
- Morse Enterprises
- Medco Supply Company (Performance Health Supply, Inc)

Line 2 Medicines & Supplies: (antiseptic ointments and liquids, soaps, etc.)

- Henry Schein
- Alert Services, Inc.
- School Health Corporation
- Medco Supply Company (Performance Health Supply, Inc)

Line 3 Orthopedic Devices & Supplies: (splints, braces, slings, collars, electrodes, blankets etc.)

- BSN Sports (Varsity Brands Holding Co., Inc.)
- Henry Schein
- Alert Services, Inc.
- School Health Corporation
- Morse Enterprises
- Medco Supply Company (Performance Health Supply, Inc)

Line 4 Instruments/Tools: (gloves, tongue depressors, scissors, forceps, tweezers etc.)

- BSN Sports (Varsity Brands Holding Co., Inc.)
- Henry Schein
- Alert Services, Inc.
- School Health Corporation
- Medco Supply Company (Performance Health Supply, Inc)

Line 5 Transportation Equipment: (ice chest, field travel boxes, travel kits, stretchers, etc.)  
Medco Supply Company (Performance Health Supply, Inc)  
Morse Enterprises  
Alert Services, Inc.  
Henry Schein  
School Health Corporation  
BSN Sports (Varsity Brands Holding Co., Inc.)

Line 6 Other Equipment and Supplies not listed above.  
BSN Sports (Varsity Brands Holding Co., Inc.)  
Henry Schein  
Alert Services, Inc.  
School Health Corporation  
Morse Enterprises  
M-F Athletic (MFAC,LLC)  
Medco Supply Company (Performance Health Supply, Inc)

Estimated Total Cost ..... \$125,000.00 per year

Term of Bid ..... 1-year with two 1-year extension options.

**Attachments (List):** Bid award recommendation memorandum, vendor summary

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**Action Taken:**

**Follow-up Responsibility:** Purchasing Department

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**Submit Ten (10) Days Before Board Meeting**



## Department of Purchasing

District Service Center • 12440 Rojas Dr. • El Paso, Texas 79928-5200 • Phone 915-937-0164 • Fax 915-851-7903 • www.sisd.net

### MEMORANDUM

TO: Members of the Board of Trustees  
FROM: Tony Reza, Chief Financial Officer  
SUBJECT: Bid Award Recommendation  
DATE: June 21, 2022

**THE FOLLOWING BID IS SUBJECT TO BOARD APPROVAL:**

**ATHLETIC TRAINING SUPPLIES, RFP No. E2258.** Responses to the District's bid invitation were opened on MAY 9, 2022.

Scope: Solicitation to purchase athletic training supplies as needed district-wide.

A committee of the following persons met May 16, 2022, to evaluate bids and develop a recommendation: Christopher Lopez, District Athletic Trainer; Luis Antunez, Athletic Trainer Socorro HS; Patrick Solis, Athletic Trainer El Dorado HS; Debbie Mora, Purchasing Agent.

**Administrative Recommendation:**

The administration recommends that the bid be awarded to the responsible, responsive bidder(s) whose bid(s) is (are) most advantageous and overall best value to the district, as follows:

Line 1 Tapes & Supplies (bandages, gauze, sterile strips, coverlets, wound dressing etc.)

BSN Sports (Varsity Brands Holding Co., Inc.)

Henry Schein

Alert Services, Inc.

School Health Corporation

Morse Enterprises

Medco Supply Company (Performance Health Supply, Inc)

Line 2 Medicines & Supplies: (antiseptic ointments and liquids, soaps, etc.)

Henry Schein

Alert Services, Inc.

School Health Corporation

Medco Supply Company (Performance Health Supply, Inc)

Line 3 Orthopedic Devices & Supplies: (splints, braces, slings, collars, electrodes, blankets etc.)

- BSN Sports (Varsity Brands Holding Co., Inc.)
- Henry Schein
- Alert Services, Inc.
- School Health Corporation
- Morse Enterprises
- Medco Supply Company (Performance Health Supply, Inc)

Line 4 Instruments/Tools: (gloves, tongue depressors, scissors, forceps, tweezers etc.)

- BSN Sports (Varsity Brands Holding Co., Inc.)
- Henry Schein
- Alert Services, Inc.
- School Health Corporation
- Medco Supply Company (Performance Health Supply, Inc)

Line 5 Transportation Equipment: (ice chest, field travel boxes, travel kits, stretchers, etc.)

- Medco Supply Company (Performance Health Supply, Inc)
- Morse Enterprises
- Alert Services, Inc.
- Henry Schein
- School Health Corporation
- BSN Sports (Varsity Brands Holding Co., Inc.)

Line 6 Other Equipment and Supplies not listed above.

- BSN Sports (Varsity Brands Holding Co., Inc.)
- Henry Schein
- Alert Services, Inc.
- School Health Corporation
- Morse Enterprises
- M-F Athletic (MFAC,LLC)
- Medco Supply Company (Performance Health Supply, Inc)

Total Estimated Cost. .... \$125,000.00 per year.

Term of Bid .....1-year with two 1-year extension options.

The bid tabulation matrix, along with the evaluation committee’s official recommendation is on file in the Purchasing Department. These documents are available for review by the Finance Committee, other Board Members and the interested public.

We welcome any questions in advance that can help us better prepare. Please direct questions to the undersigned.



Tony Reza,  
Chief Financial Officer

**Socorro Independent School District**  
**Athletic Training Supplies, RFP No. E2258**  
**Vendor Information Sheet**

| <b>Company Name</b>        | <b>Advanced Exercise</b>   | <b>Alert Services, Inc.</b>                       | <b>BSN Sports</b><br><small>(Varsity Brands Holding Co., Inc.)</small> | <b>Henry Schein</b>  | <b>Hermanos Parra LLC</b>        |
|----------------------------|--|---|--|--|----------------------------------|
| <b>Company Contact</b>     | Vaughn Marxhausen  | Janie Burruss                                     | Jonathan Anderson  | Lisa Young   | Salvador Parra                   |
| <b>Address</b>             | 861 SouthPark Dr., #100  | P.O. Box 1088,                                    | 14460 Varsity Brands Way,  | 135 Duryea Road  | 2301 Juliette Low                |
| <b>City, State ZipCode</b> | Littleton, CO 80120  | San Marcos, Texas 78667                           | Farmers Branch, TX 75244   | Melville NY 11747  | El Paso, Texas 79936             |
| <b>Phone</b>               | 832-334-3193   | 830-372-3333                                      | 800 527 7510   | 631 454-3629   | 914-274-8819                     |
| <b>Fax</b>                 | 720-407-4026   | 830-372-1447                                      | 800 365 7653   | (866) 738-8999   | No fax                           |
| <b>Email</b>               | vmarxhausen@advancedexercise.com   | orders@alertservices.com                          | bsnbid@bsnsports.com   | lisa.young@henryschein.com   | hpsignsanddesignsllc@gmail.com   |
| <b>Website</b>             | www.advancedexercise.com   | www.alertservices.com                             | www.bsnsports.com  | www.henryschein.com  | www.hpsignsanddesignsllc.com     |
| <b>Company Name</b>        | <b>Medco Supply Company</b><br><small>(Performance Health Supply, Inc)</small> | <b>M-F Athletic</b><br><small>(MFAC, LLC)</small> | <b>Morse Enterprises</b>   | <b>Riddell</b><br><small>(Riddell / All American Sports Corp.)</small> | <b>School Health Corporation</b> |
| <b>Company Contact</b>     | Stephen Weiss  | Steven Strawderman                                | Luanne Morse   | Robin Campbell Hotchkiss   | School Health Corporation        |
| <b>Address</b>             | 28100 Torch Parkway, Ste 800   | 1600 Division Road, West                          | 112 S Stanton St   | 7501 Performance Lane ,  | 5600 Apollo Drive,               |
| <b>City, State ZipCode</b> | Warrenville, IL 60555  | Warwick, RI 02893                                 | El Paso, Texas 79901   | North Ridgeville, OH 44039   | Rolling Meadows, IL 60008        |
| <b>Phone</b>               | 800-556-3326   | 800-556-7464                                      | 915-533-2746   | 440-353-8697   | 866-323-5465                     |
| <b>Fax</b>                 | 800-222-1934   | 800-682-6950                                      | 915-533-3246   | 800-275-2412   | 800-235-1305                     |
| <b>Email</b>               | Medcosalesupport@medcosupply.com   | mfathletic@mfathletic.com                         | luanne.morse@gmail.com   | dcampbell@riddellsales.com   | bids@schoolhealth.com            |
| <b>Website</b>             | www.medco-athletics.com  | www.everythingtrackandfield.com                   | www.morsesports.com  | www.riddell.com  | www.schoolhealth.com             |

## BOARD AGENDA ITEM

|   |  |
|---|--|
| <p><b>Topic:</b> Catering Services, RFP No. E2259</p> <p><b>Requested By:</b> Tony Reza, Chief Financial Officer</p> <p><b>Division Approval:</b> Hector Reyna, Deputy Superintendent</p> | <p><b>Board Meeting Date Requested:</b> <u>June 21, 2022</u></p> <p><b>Approximate Time For: Presentation:</b> _____</p> <p><b>Discussion:</b> _____</p> <p><b>Reading Material: Attached</b> <input checked="" type="checkbox"/> _____</p> <p><b>Not Necessary</b> _____</p>  |
| <p><b>Action Requested:</b><br/>Approval of this bid as presented under the Consent Agenda.</p>   | <p><b>Action Needed by:</b> <u>June 21, 2022</u></p> <p><b>Information Only:</b> _____</p>   |
| <p><b>People Participating In Presentation (If Other Than Cabinet Members):</b></p>   | <p><b>Who Has Been Involved? (List)</b><br/>Kim A Dunlap Flores, Administrative Specialist I for Guidance &amp; Counseling Services; Vickie L Reed, Executive Assistant for Office of Superintendent; Vanessa M Salazar, Administrative Specialist I for Fine Arts; Ayleen Gonzalez, Executive Administrative Specialist for Financial Services; Debbie Mora, Purchasing Agent</p> |
| <p><b>How Will It Benefit The District's Mission/Goals?</b></p>   | <p><b>How Will Request Be Financed?</b> General Fund Budget</p> <p><b>Cost To District:</b> \$500,000.00</p>   |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Scope: Solicitation to provide catering services as needed district-wide.

**Administrative Recommendation:**

The administration recommends that the bid be awarded to the responsible, responsive bidder(s) whose bid(s) is (are) most advantageous and overall best value to the District, as follows:

**Breakfast Food:**

- |  |  |
|--|--|
| <ul style="list-style-type: none"> <li>Corner Bakery Cafe (Bakery Ventures I Ltd)</li> <li>Jason's Deli (Coastal Deli Inc.)</li> <li>Texas Taco Cabana, L.P.</li> <li>Eastend Catering</li> <li>Burritos Crisostomo (Chanzu Enterprises LLC)</li> <li>Off the Grill Food Truck (Adrian Padilla)</li> </ul> | <ul style="list-style-type: none"> <li>Diamond Catering (FLRA Vazquez, LLC)</li> <li>Whataburger Restaurants LLC (Tres Aguilas Enterprises LLC)</li> <li>Chick-fil-A Rojas (Zayas Restaurant Group, Inc)</li> <li>Super Chef, Inc.</li> <li>Rudy's Country Store and Bar B Q (Rudy's West Bar-B-Q, LLC)</li> </ul> |
|--|--|

**Mexican Food:**

- |  |  |
|--|--|
| <ul style="list-style-type: none"> <li>Diamond Catering (FLRA Vazquez, LLC)</li> <li>Eastend Catering</li> <li>Burritos Crisostomo (Chanzu Enterprises LLC)</li> </ul> | <ul style="list-style-type: none"> <li>Texas Taco Cabana, L.P.</li> <li>Super Chef, Inc.</li> <li>Off the Grill Food Truck (Adrian Padilla)</li> </ul> |
|--|--|

**BBQ Food:**

- |   |   |
|---|---|
| <ul style="list-style-type: none"> <li>Diamond Catering (FLRA Vazquez, LLC)</li> <li>Eastend Catering</li> <li>Off the Grill Food Truck (Adrian Padilla)</li> </ul> | <ul style="list-style-type: none"> <li>Applebee's Neighborhood Grill and Bar (Lone Star Apple, LLC)</li> <li>Super Chef, Inc.</li> <li>Rudy's Country Store and Bar B Q (Rudy's West Bar-B-Q, LLC)</li> </ul> |
|---|---|

**Deli Food:**

- |   |  |
|---|--|
| <ul style="list-style-type: none"> <li>Corner Bakery Cafe (Bakery Ventures I Ltd)</li> <li>Subway (Adams &amp; Ellis Inc)</li> <li>Jason's Deli (Coastal Deli Inc.)</li> <li>Eastend Catering</li> <li>Jersey Mike's Subs (MAG GONZ Corporation)</li> </ul> | <ul style="list-style-type: none"> <li>Diamond Catering (FLRA Vazquez, LLC)</li> <li>Subway (McMullen &amp; Associates, LLC)</li> <li>Chick-fil-A Rojas (Zayas Restaurant Group, Inc)</li> <li>Super Chef, Inc.</li> <li>Arby's (CHI)</li> </ul> |
|---|--|

**Pizza:**

- |   |   |
|---|---|
| <ul style="list-style-type: none"> <li>Papa John's Pizza (Papa Texas, LLC.)</li> <li>Pizza Hut (MUY Pizza Tejas)</li> </ul> | <ul style="list-style-type: none"> <li>Peter Piper Pizza (Pizza Properties Inc)</li> <li>Xtreme Pizza &amp; Wings (XTREME PIZZA CORPORATION)</li> </ul> |
|---|---|



**Italian Food:**

Corner Bakery Cafe (Bakery Ventures I Ltd)  
Jason’s Deli (Coastal Deli Inc.)  
Eastend Catering  
Carino's Italian (SWXC Airway LLC)

Diamond Catering (FLRA Vazquez, LLC)  
Applebee's Neighborhood Grill and Bar (Lone Star Apple, LLC)  
Super Chef, Inc.  
Pizza Hut (MUY Pizza Tejas)

**Oriental Food:**

Diamond Catering (FLRA Vazquez, LLC)  
Super Chef, Inc.  
Applebee's Neighborhood Grill and Bar (Lone Star Apple, LLC)

**Sea Food:**

Diamond Catering (FLRA Vazquez, LLC)  
Super Chef, Inc.  
Applebee's Neighborhood Grill and Bar (Lone Star Apple, LLC)

**Bakery:**

Corner Bakery Cafe (Bakery Ventures I Ltd)  
Super Chef, Inc.  
Chick-fil-A Rojas (Zayas Restaurant Group, Inc)

Diamond Catering (FLRA Vazquez, LLC)  
Jason’s Deli (Coastal Deli Inc.)  
Nothingbundtcakes (karibu kwetu)

**Other Food:**

Corner Bakery Cafe (Bakery Ventures I Ltd)  
Super Chef, Inc.  
Subway (McMullen & Associates, LLC)  
Texas Taco Cabana, L.P.  
Eastend Catering  
Nothingbundtcakes (karibu kwetu)  
Chick-fil-A Rojas (Zayas Restaurant Group, Inc)  
Off the Grill Food Truck (Adrian Padilla)

Diamond Catering (FLRA Vazquez, LLC)  
Subway (Adams & Ellis Inc)  
Jason’s Deli (Coastal Deli Inc.)  
Boss Tender, Dogs & Custard (Boss Restaurants, LLC.)  
Whataburger Restaurants LLC (Tres Aguilas Enterprises LLC)  
Applebee's Neighborhood Grill and Bar (Lone Star Apple, LLC)  
Peter Piper Pizza (Pizza Properties Inc)  
Pizza Hut (MUY Pizza Tejas)

Estimated Total Cost ..... \$500,000.00 per year

Term of Bid..... 1-year with two 1-year extension options.

**Attachments (List):** Bid award recommendation memorandum, vendor summary

---

**Action Taken:**

**Follow-up Responsibility:** Purchasing Department

---

**Submit Ten (10) Days Before Board Meeting**



## Department of Purchasing

District Service Center • 12440 Rojas Dr. • El Paso, Texas 79928-5200 • Phone 915-937-0164 • Fax 915-851-7903 • www.sisd.net

### MEMORANDUM

TO: Members of the Board of Trustees  
FROM: Tony Reza, Chief Financial Officer  
SUBJECT: Bid Award Recommendation  
DATE: June 21, 2022

**THE FOLLOWING BID IS SUBJECT TO BOARD APPROVAL:**

**CATERING SERVICES, RFP No. E2259.** Responses to the District's bid invitation were opened on MAY 9, 2022.

Scope: Solicitation to provide catering services as needed district-wide.

A committee of the following persons met May 26, 2022 and June 3, 2022, to evaluate bids and develop a recommendation: Kim A Dunlap Flores, Administrative Specialist I for Guidance & Counseling Services; Vickie L Reed, Executive Assistant for Office of Superintendent; Vanessa M Salazar, Administrative Specialist I for Fine Arts; Ayleen Gonzalez, Executive Administrative Specialist for Financial Services; Debbie Mora, Purchasing Agent.

**Administrative Recommendation:**

The administration recommends that the bid be awarded to the responsible, responsive bidder(s) whose bid(s) is (are) most advantageous and overall best value to the District, as follows:

**Breakfast Food:**

Corner Bakery Cafe (Bakery Ventures I Ltd)  
Diamond Catering (FLRA Vazquez, LLC)  
Jason's Deli (Coastal Deli Inc.)  
Whataburger Restaurants LLC (Tres Aguilas Enterprises LLC)  
Texas Taco Cabana, L.P.  
Chick-fil-A Rojas (Zayas Restaurant Group, Inc)  
Eastend Catering  
Super Chef, Inc.  
Burritos Crisostomo (Chanzu Enterprises LLC)  
Rudy's Country Store and Bar B Q (Rudy's West Bar-B-Q, LLC)  
Off the Grill Food Truck (Adrian Padilla)

**Mexican Food:**

Diamond Catering (FLRA Vazquez, LLC)  
Texas Taco Cabana, L.P.  
Eastend Catering  
Super Chef, Inc.  
Burritos Crisostomo (Chanzu Enterprises LLC)  
Off the Grill Food Truck (Adrian Padilla)

**BBQ Food:**

Diamond Catering (FLRA Vazquez, LLC)  
Applebee's Neighborhood Grill and Bar (Lone Star Apple, LLC)  
Eastend Catering  
Super Chef, Inc.  
Off the Grill Food Truck (Adrian Padilla)  
Rudy's Country Store and Bar B Q (Rudy's West Bar-B-Q, LLC)

**Deli Food:**

Corner Bakery Cafe (Bakery Ventures I Ltd)  
Diamond Catering (FLRA Vazquez, LLC)  
Subway (Adams & Ellis Inc)  
Subway (McMullen & Associates, LLC)  
Jason's Deli (Coastal Deli Inc.)  
Chick-fil-A Rojas (Zayas Restaurant Group, Inc)  
Eastend Catering  
Super Chef, Inc.  
Jersey Mike's Subs (MAG GONZ Corporation)  
Arby's (CHI)

**Pizza:**

Papa John's Pizza (Papa Texas, LLC.)  
Peter Piper Pizza (Pizza Properties Inc)  
Pizza Hut (MUY Pizza Tejas)  
Xtreme Pizza & Wings (XTREME PIZZA CORPORATION)

**Italian Food:**

Corner Bakery Cafe (Bakery Ventures I Ltd)  
Diamond Catering (FLRA Vazquez, LLC)  
Jason's Deli (Coastal Deli Inc.)  
Applebee's Neighborhood Grill and Bar (Lone Star Apple, LLC)  
Eastend Catering  
Super Chef, Inc.  
Carino's Italian (SWXC Airway LLC)  
Pizza Hut (MUY Pizza Tejas)

**Oriental Food:**

Diamond Catering (FLRA Vazquez, LLC)  
Super Chef, Inc.  
Applebee's Neighborhood Grill and Bar (Lone Star Apple, LLC)

**Sea Food:**

Diamond Catering (FLRA Vazquez, LLC)  
Super Chef, Inc.  
Applebee's Neighborhood Grill and Bar (Lone Star Apple, LLC)

**Bakery:**

- Corner Bakery Cafe (Bakery Ventures I Ltd)
- Diamond Catering (FLRA Vazquez, LLC)
- Super Chef, Inc.
- Jason's Deli (Coastal Deli Inc.)
- Chick-fil-A Rojas (Zayas Restaurant Group, Inc)
- Nothingbundtcakes (karibu kwetu)

**Other Food:**

- Corner Bakery Cafe (Bakery Ventures I Ltd)
- Diamond Catering (FLRA Vazquez, LLC)
- Super Chef, Inc.
- Subway (Adams & Ellis Inc)
- Subway (McMullen & Associates, LLC)
- Jason's Deli (Coastal Deli Inc.)
- Texas Taco Cabana, L.P.
- Boss Tender, Dogs & Custard (Boss Restaurants, LLC.)
- Eastend Catering
- Whataburger Restaurants LLC (Tres Aguilas Enterprises LLC)
- Nothingbundtcakes (karibu kwetu)
- Applebee's Neighborhood Grill and Bar (Lone Star Apple, LLC)
- Chick-fil-A Rojas (Zayas Restaurant Group, Inc)
- Peter Piper Pizza (Pizza Properties Inc)
- Off the Grill Food Truck (Adrian Padilla)
- Pizza Hut (MUY Pizza Tejas)

Total Estimated Cost..... \$500,000.00 per year.

Term of Bid .....1-year with two 1-year extension options.

The bid tabulation matrix, along with the evaluation committee's official recommendation is on file in the Purchasing Department. These documents are available for review by the Finance Committee, other Board Members and the interested public.

We welcome any questions in advance that can help us better prepare. Please direct questions to the undersigned.



Tony Reza  
Chief Financial Officer

**Socorro Independent School District**  
**Catering Services, RFP No. E2259**  
**Vendor Information Sheet**

|  |  |  |   |  |   |
|--|--|--|---|--|---|
| <b>Company Name</b>                            | <b>Applebee's Neighborhood Grill and Bar</b><br>(Lone Star Apple, LLC) | <b>Arby's</b><br>(CHI)   | <b>Boss Tender, Dogs &amp; Custard</b><br>(BOSS RESTAURANTS, LLC.)                                    | <b>Burritos Crisostomo</b><br>(Chanzu Enterprises LLC)                   | <b>Carino's Italian</b><br>(SWXC Airway LLC)  |
| Company Contact Address<br>City, State ZipCode | Laura Ostos<br>4445 N. Mesa St. Suite 100                              | James Perkins<br>9575 Dyer,<br>El Paso, Texas 79924                | Laura Ostos<br>4445 N. Mesa St. Suite 100, El Paso,<br>TX 79902                                       | Miguel Chacon<br>13750 Eastlake Suite 400, Horizon<br>City, TX 79928     | Dave Roukey or DJ Vickers<br>1201 Airway Blvd. Bldg# 1<br>El Paso TX 79912                          |
| Phone  | 915-541-8242   | 915-757-0361   | (915) 541-8242  | 915-471-3614   | 915-833-2530 OR 915-202-3489  |
| Fax  | 915-541-8242   | 915-849-9994   | (915) 541-8242  | N/A  | 915-371-5391  |
| Email  | lostos@pizzaproperties.com   | jperkins@chitexas.com  | lostos@pizzaproperties.com  | machaconq@gmail.com  | droukey@swcarinos.com or<br>dj@swcarinos.com  |
| Website  | www.applebees.com  | N/A  | www.bosschicken.com   | https://burritocrisostomo.com/   | www.carinos.com   |
| <b>Company Name</b>                            | <b>Chick-fil-A Rojas</b><br>(Zayas Restaurant Group, Inc)              | <b>Corner Bakery Cafe</b><br>(Bakery Ventures I Ltd)               | <b>Diamond Catering</b><br>(FLRA Vazquez, LLC)  | <b>Eastend Catering</b>  | <b>Jason's Deli</b><br>(Coastal Deli Inc.)  |
| Company Contact Address<br>City, State ZipCode | Diana Gonzales<br>1335 N. Zaragoza Rd., El Paso, TX,<br>79936          | Ruth M Blankenship<br>5835 Onix Dr., Ste 300; El Paso, TX<br>79912 | Felix Vazquez<br>11940 Vista Del Sol,<br>El Paso, Texas 79936   | Armando Armendariz<br>11500 Pellicano Dr suite b 3, El Paso,<br>TX 79936 | robert.becquet@jasonsdeli.com,<br>6000 South Staples Street, Suite<br>300. Corpus Christi, TX 78413 |
| Phone  | 915-760-1993   | 915-581-8314   | 915.849.1180  | 915-422-7980   | (361) 854-5446  |
| Fax  | 915-857-5472   | 915-581-6244   | N/A   | 915-422-7980   | (361) 854-0565  |
| Email  | chickfila.rojas@gmail.com  | ruth@buttersmith.com   | SALES@DIAMONDCATERINGELPAS<br>O.COM OR<br>DIAMONDCATERINGACCT@GMAIL.<br>COM, address to Felix Vazquez | eastendcatering@aol.com  | robert.becquet@jasonsdeli.com,<br>Robert Becquet  |
| Website  | https://www.chick-fil-<br>a.com/locations/tx/rojas                     | Corner Bakery Cafe   | WWW.DIAMONDCATERINGELPASO<br>.COM   | https://www.facebook.com/eastendc<br>atering/                            | jasonsdeli.com  |
| <b>Company Name</b>                            | <b>Jersey Mike's Subs</b><br>(MAG GONZ Corporation)                    | <b>Nothingbundtcakes</b><br>(karibu kwetu)                         | <b>Off the Grill Food Truck</b><br>(ADRIAN PADILLA)   | <b>Papa John's Pizza</b><br>(Papa Texas, LLC.)                           | <b>Peter Piper Pizza</b><br>(Pizza Properties Inc)  |
| Company Contact Address<br>City, State ZipCode | Michelle Gonzalez<br>14200 Meadow Lake Ave., El Paso,<br>TX. 79938     | yomi adejokun<br>8889 gateway west elpaso tx 79925                 | Delia Guerra<br>3523 Polk Ave., El Paso, Texas,<br>79930  | Mike Abeyta<br>11360 Montwood, El Paso, TX, 79936                        | Laura Ostos<br>4445 N. Mesa St. Suite 100   |
| Phone  | 915-474-6992   | 9152478737   | 915-861-3709  | (915) 207-6049   | 915-541-8242  |
| Fax  | none   | 9152748737   | n/a   | n/a  | 915-541-8242  |
| Email  | medenat@hotmail.com  | yomi.adejokun@nothingbundtcakes.c<br>om                            | offthegrillfoodtruck@gmail.com  | mabeyta@pjslice.com  | lostos@pizzaproperties.com  |
| Website  | www.jerseymikes.com  | nothingbundtcakes.com  | Facebook:/offthegrillfoodtruck/   | www.papajohns.com  | www.peterpiperpizza.com   |

**Socorro Independent School District**  
**Catering Services, RFP No. E2259**  
**Vendor Information Sheet**

| <b>Company Name</b>                         | <b>Pizza Hut</b><br>(MUY Pizza Tejas)   | <b>Rudy's Country Store and Bar B Q</b><br>(Rudy's West Bar-B-Q, LLC)    | <b>Subway</b><br>(Adams & Ellis Inc)  | <b>Subway</b><br>(McMullen & Associates, LLC)   | <b>Super Chef, Inc.</b>  |
|---|---|--|---|---|--|
| Company Contact Address City, State ZipCode | Javier Martinez Pizza Hut- Ayvaz<br>17890 Blanco Road San Antonio, Tx<br>78232              | Victor Barajas<br>22101 State HWY 71 Spicewood,<br>Texas 78669           | Carole Adams, Matt Adams,<br>1490 A George Dieter #275 El Paso<br>TX 79936            | Carole Adams, Matt Adams, Vincent<br>1490 A George Dieter #275 El Paso TX<br>79936    | SUPER CHEF INC.<br>7244 NORTH LOOP DRIVE STE. A<br>EL PASO TX. 79915 |
| Phone                                       | 915-328-4648  | 830-456-1762   | Carole: 915-433-7306,<br>Matt: 915-433-1109,<br>Vincent: 915-519-6494                 | Carole: 915-433-7306,<br>Matt: 915-433-1109,<br>Vincent: 915-519-6494                 | (915) 490-1932   |
| Fax   | n/a   | NA   | 915-591-1594  | 915-591-1594  | (915) 629-0491   |
| Email                                       | jmartinez@ayvazpizza.com  | vbarajas@rudys.com   | C Adams: cra-2@msn.com<br>M Adams: m64adams@gmail.com<br>V Herrera: epsubvh@gmail.com | C Adams: cra-2@msn.com<br>M Adams: m64adams@gmail.com<br>V Herrera: epsubvh@gmail.com | superchefcuisine@gmail.com   |
| Website                                     | https://dhananigroupinc.com/  | www.rudys.com  | Company does not have a website.  | Company does not have a website.  | superchefcatering.com  |
| <b>Company Name</b>                         | <b>Texas Taco Cabana, L.P.</b>  | <b>Whataburger Restaurants LLC</b> (Tres<br>Aguilas Enterprises LLC)     | <b>Xtreme Pizza &amp; Wings</b><br>(XTREME PIZZA CORPORATION)                         |   |  |
| Company Contact Address City, State ZipCode | Michael Vela, Director of Off<br>1077 Central Parkway S., #600, San<br>Antonio, Texas 78232 | Accounts Receivable<br>300 Concord Plaza Drive, San Antonio,<br>TX 78216 | ELIZABETH GOMEZ<br>11660 MONTWOOD STE.L   |   |  |
| Phone                                       | 210-283-5518  | 844-359-9227   | 915-849-7272  |   |  |
| Fax   | 210-804-2328  | N/A  | NOT APPLICABLE  |   |  |
| Email                                       | rbujanos@tacocabana.com   | AccountsReceivableDG@wbhq.com  | xtremepizzamanagement@gmail.com   |   |  |
| Website                                     | www.tacocabana.com  | www.whataburger.com  | orderxtremepizza.com  |   |  |

**BOARD AGENDA ITEM**

|   |  |
|---|--|
| <p><b>Topic:</b> Digital Displays/Projectors, Accessories and Services<br/>RFP No. E2261</p> <p><b>Requested By:</b> Tony Reza, Chief Financial Officer<br/><b>Division Approval:</b> Hector Reyna, Deputy Superintendent</p> | <p><b>Board Meeting Date Requested:</b> June 21, 2022</p> <p><b>Approximate Time For:</b> <b>Presentation:</b> _____<br/><b>Discussion:</b> _____</p> <p><b>Reading Material:</b> <b>Attached</b> <input checked="" type="checkbox"/><br/><b>Not Necessary</b> _____</p>   |
| <p><b>Action Requested:</b><br/>Approval of this bid as presented under the Consent Agenda.</p>   | <p><b>Action Needed by:</b> June 21, 2022</p> <p><b>Information Only:</b> _____</p>  |
| <p><b>People Participating In Presentation (If Other Than Cabinet Members):</b></p> <p>Miguel Moreno, Instructional Technology Coordinator</p>  | <p><b>Who Has Been Involved? (List)</b><br/>Oscar Dominguez, Datacenter/System Adm Manager; Benjamin Ross, Telecom/Network Security Manager; Trisha Dominguez, Erate Systems Administrator; Miguel Moreno, Instructional Technology Coordinator; Edward Aguilar, Team Leader Infrastructure/ICS; Pablo Galdean, Team Leader Technology Services; Debbie Mora, Purchasing Agent</p> |
| <p><b>How Will It Benefit The District's Mission/Goals?</b></p>   | <p><b>How Will Request Be Financed?</b> General Fund Budget and Special Revenue</p> <p><b>Cost To District:</b> \$2,500,000.00</p>   |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Scope: Solicitation to purchase digital displays, projectors, accessories, supplies, and services as needed district-wide.

**Administrative Recommendation:**

The administration recommends that the bid be awarded to the responsible, responsive bidder(s) whose bid(s) is (are) most advantageous and overall best value to the District, as follows:

Line Items 1-4 Projectors and Displays: 86", 75", 65" and 55" Interactive Display.  
Bluum USA Inc

Line Items 5-16: Display Panels, Non-Interactive Projectors, Supplies and Accessories Items.  
No Award Recommendation

Line Item 17: MobileClassroom Projector Optoma ML1050ST+or equal.  
Decision Tree

Line Items 18: Discount Catalog for all other Projectors and Accessories not mentioned above.  
Ockers Company  
CDW Government LLC, CDWG (CDW LLC)  
Delcom Group LP

Line Items 19: Discount Catalog for all other Digital Signage Displays and Accessories not mentioned above..  
Decision Tree Inc.  
CDW Government LLC, CDWG (CDW LLC)  
Delcom Group LP

Line Items 20-24 and 28-30: Display Carts and Projector Mounts  
Bluum USA Inc  
CDW Government LLC, CDWG (CDW LLC)  
Ockers Company  
Decision Tree Inc.

Line Items 25-27: Projector Mounts – Epson Ultra-Short Throw Wall Mount, Short-Throw Wall Mount and Ceiling Mount.  
No Award Recommendation

Line Item 31: Discount Catalog for all other display mounts not mentioned above.

Decision Tree Inc.  
Ockers Company  
CDW Government LLC, CDWG (CDW LLC)  
Delcom Group LP

Line Item 32: Discount Catalog for all other projector mounts not mentioned above.

Decision Tree Inc.  
Ockers Company  
CDW Government LLC, CDWG (CDW LLC)  
Delcom Group LP

Line Items 33-39: Projector Accessories Epson Replacement Lamps and Pens.  
No Award Recommendation

Line Items 40: Discount from catalog for all other Projector Accessories not mentioned above.

Ockers Company  
CDW Government LLC, CDWG (CDW LLC)  
Delcom Group LP

Line Items 41-51, 53-54: Projector Accessories - Speakers, Webcams, Cables and Raceways.

Decision Tree Inc.  
CDW Government LLC, CDWG (CDW LLC)  
Bluum USA Inc.  
Ockers Company  
Delcom Group LP

Line Item 52: Discount Catalog for all other projector cables not mentioned above.

Ockers Company  
CDW Government LLC, CDWG (CDW LLC)  
Delcom Group LP

Line Item 55: Discount from catalog for all Panduit raceway and fittings.

Ockers Company  
CDW Government LLC, CDWG (CDW LLC)  
Delcom Group LP

Line Item 56: Interactive Flat Panel (IFP) Device Management,

Bluum USA Inc

Line Items 57-59: Installation/Setup Services for Interactive Flat Panels (IFP)

Bluum USA Inc

Estimated Total Cost ..... \$2,500,000.00 per year

Term of Bid..... 1-year with two 1-year extension options.

**Attachments (List):** Bid award recommendation memorandum, vendor summary

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**Action Taken:**

**Follow-up Responsibility:** Purchasing Department

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**Submit Ten (10) Days Before Board Meeting**





## Department of Purchasing

District Service Center • 12440 Rojas Dr. • El Paso, Texas 79928-5200 • Phone 915-937-0164 • Fax 915-851-7903 • www.sisd.net

### MEMORANDUM

TO: Members of the Board of Trustees

FROM: Tony Reza, Chief Financial Officer

SUBJECT: Bid Award Recommendation

DATE: June 21, 2022

**THE FOLLOWING BID IS SUBJECT TO BOARD APPROVAL:**

**DIGITAL DISPLAYS/PROJECTORS, ACCESSORIES AND SERVICES, RFP No. E2261.** Responses to the District's bid invitation were opened on MAY 13, 2022.

Scope: Solicitation to purchase digital displays, projectors, accessories, supplies, and services as needed district-wide.

A committee of the following persons met June 6, 2022 and June 8, 2022 to evaluate bids and develop a recommendation: Oscar Dominguez, Datacenter/System Adm Manager; Benjamin Ross, Telecom/Network Security Manager; Trisha Dominguez, Erate Systems Administrator; Miguel Moreno, Instructional Technology Coordinator; Edward Aguilar, Team Leader Infrastructure/ICS; Pablo Galdean, Team Leader Technology Services; Debbie Mora, Purchasing Agent.

**Administrative Recommendation:**

The administration recommends that the bid be awarded to the responsible, responsive bidder(s) whose bid(s) is (are) most advantageous and overall best value to the District, as follows:

Line Items 1-4 Projectors and Displays: 86", 75", 65" and 55' Interactive Display.  
Bluum USA Inc

Line Items 5-16: Display Panels, Non-Interactive Projectors, Supplies and Accessories Items.  
No Award Recommendation

Line Item 17: MobileClassroom Projector Optoma ML1050ST+or equal.  
Decision Tree

Line Items 18: Discount Catalog for all other Projectors and Accessories not mentioned above.  
Ockers Company  
CDW Government LLC, CDWG (CDW LLC)  
Delcom Group LP

Line Items 19: Discount Catalog for all other Digital Signage Displays and Accessories not mentioned above..  
Decision Tree Inc.  
CDW Government LLC, CDWG (CDW LLC)  
Delcom Group LP

Line Items 20-24 and 28-30: Display Carts and Projector Mounts  
Bluum USA Inc  
CDW Government LLC, CDWG (CDW LLC)  
Ockers Company  
Decision Tree Inc.

Line Items 25-27: Projector Mounts – Epson Ultra-Short Throw Wall Mount, Short-Throw Wall Mount and Ceiling Mount.  
No Award Recommendation

Line Item 31: Discount Catalog for all other display mounts not mentioned above.  
Decision Tree Inc.  
Ockers Company  
CDW Government LLC, CDWG (CDW LLC)  
Delcom Group LP

Line Item 32: Discount Catalog for all other projector mounts not mentioned above.  
Decision Tree Inc.  
Ockers Company  
CDW Government LLC, CDWG (CDW LLC)  
Delcom Group LP

Line Items 33-39: Projector Accessories Epson Replacement Lamps and Pens.  
No Award Recommendation

Line Items 40: Discount from catalog for all other Projector Accessories not mentioned above.  
Ockers Company  
CDW Government LLC, CDWG (CDW LLC)  
Delcom Group LP

Line Items 41-51, 53-54: Projector Accessories - Speakers, Webcams, Cables and Raceways.  
Decision Tree Inc.  
CDW Government LLC, CDWG (CDW LLC)  
Bluum USA Inc.  
Ockers Company  
Delcom Group LP

Line Item 52: Discount Catalog for all other projector cables not mentioned above.  
Ockers Company  
CDW Government LLC, CDWG (CDW LLC)  
Delcom Group LP

Line Item 55: Discount from catalog for all Panduit raceway and fittings.  
Ockers Company  
CDW Government LLC, CDWG (CDW LLC)  
Delcom Group LP

Line Item 56: Interactive Flat Panel (IFP) Device Management,  
Bluum USA Inc

Line Items 57-59: Installation/Setup Services for Interactive Flat Panels (IFP)  
Bluum USA Inc

Total Estimated Cost..... \$2,500,000.00 per year.

Term of Bid .....1-year with two 1-year extension options.

The bid tabulation matrix, along with the evaluation committee's official recommendation is on file in the Purchasing Department. These documents are available for review by the Finance Committee, other Board Members and the interested public.

We welcome any questions in advance that can help us better prepare. Please direct questions to the undersigned.



Tony Reza,  
Chief Financial Officer

**Socorro Independent School District**  
**Digital Displays/Projectors, Accessories and Services, RFP No. E2261**

**Vendor Information Sheet**

| <b>Company Name</b>        | <b>AiSYS Consulting, LLC</b>              | <b>Bluum USA Inc</b>  | <b>CDW Government LLC, CDWG (CDW LLC)</b> | <b>Decision Tree Inc.</b>       | <b>Delcom Group Lp</b>  |
|----------------------------|---|---|---|---------------------------------|---|
| <b>Company Contact</b>     | Joel Hernandez                            | Chris Kolar, Account Executive  | Corey Gremпка and Becky Bradley           | Bryan DeRosa                    | Rendi Mills   |
| <b>Address</b>             | 1301 E. Hackberry Ave.                    | 4675 E Cotton Ctr Blvd, Ste 155,  | 230 N. Milwaukee Ave,                     | 306 Thunderbird Dr.             | 2525B E SH 121 Suite 400  |
| <b>City, State ZipCode</b> | McAllen, Texas 78501                      | Phoenix, AZ 85040   | Vernon Hills, IL 60061                    | El Paso, TX. 79912              | Lewisville, TX 76056  |
| <b>Phone</b>               | 915-314-0902                              | 612-800-5104  | 866-339-7389                              | 9155843419                      | (972) 741-0083  |
| <b>Fax</b>                 | 956-686-0106                              | 800-752-1299  | 312-705-9170                              | 9158331614                      | (972) 389-5505  |
| <b>Email</b>               | joelh@aisysconsulting.com                 | chris.kolar@bluum.com   | CoreyandBecky@cdw.com                     | bryan@dtreetech.com             | rhodge@delcomgroup.com<br>PO's to be sent to:<br>orders@delcomgroup.com |
| <b>Website</b>             | aisysconsulting.com                       | https://customer.trox.com/product<br>s.htm/                               | cdwg.com                                  | www.dtreetech.com               | www.delcomgroup.com   |
| <b>Company Name</b>        | <b>Education 2000 (Douglas Pennekamp)</b> | <b>ELB US Inc</b>   | <b>Ockers Company</b>                     | <b>ProComputing Corporation</b> | <b>Team 1st Technologies LLC</b>  |
| <b>Company Contact</b>     | Douglas Pennekamp                         | Phillip McCarty<br>Bridget Campion, Regional Sales<br>Manager             | Paul Hickey                               | Norma Hinojosa                  | Patricia Dworsky  |
| <b>Address</b>             | 5419 Saxon Drive,                         | ELB HQ, 415 Boulder Court, Ste  | 48 Leona Dr.                              | 1150 Mustang Drive, Suite 500,  | 4500 Anaheim Ave. NE, Blding B, Ste                                     |
| <b>City, State ZipCode</b> | Houston, TX 77092                         | 500, Pleasanton, CA 94566;<br>ELB El Paso, 5312 Rio Bravo Dr., Ste        | Middleboro, Ma. 02346                     | DFW Airport, TX, 75261          | 1,<br>Albuquerque, NM 87113   |
| <b>Phone</b>               | 832-654-5308                              | 469-403-7233<br>Eastern US Mobile: (214) 931-6966                         | 508-586-4642                              | (956) 802-5253                  | 505-977-5818  |
| <b>Fax</b>                 | 713-681-7539                              | or (469) 216-6380<br>925-475-5096   | 508-584-9180                              | 214 634-2449                    | 505-212-0313  |
| <b>Email</b>               | dpennekamp@earthlink.net                  | p.mccarty@elbglobal.com;<br>b.campion@elbglobal.com<br>bids@elbglobal.com | Phickey@ockers.com                        | hinojosa@procomputing.com       | accounts@team1sttech.com  |
| <b>Website</b>             | www.edu2000plus.com                       | https://elbglobal.com/  | www.ockers.com                            | www.procomputing.com            | www.team1sttech.com   |

**BOARD AGENDA ITEM**

|  |   |
|--|---|
| <b>Topic:</b> Pharmaceutical - RFP No. E2262<br><br><b>Requested By:</b> Tony Reza, Chief Financial Officer<br><b>Division Approval:</b> Hector Reyna, Deputy Superintendent | <b>Board Meeting Date Requested:</b> June 21, 2021<br><b>Approximate Time For:</b> <b>Presentation:</b> _____<br><b>Discussion:</b> _____<br><b>Reading Material:</b> <b>Attached</b> <input checked="" type="checkbox"/><br><b>Not Necessary</b> <input type="checkbox"/>  |
| <b>Action Requested:</b><br>Approval of this bid as presented under the Consent Agenda.  | <b>Action Needed by:</b> June 21, 2021<br><b>Information Only:</b> _____  |
| <b>People Participating In Presentation (If Other Than Cabinet Members):</b><br><br>Mario Carmona, Director Human Resources and Risk Management                              | <b>Who Has Been Involved? (List)</b><br>Mario Carmona, Director Human Resources and Risk Management; Eric Garcia, Clinic -Pharmacist; Kelly Moreno, Clinic Manager RN; Angel Hernandez, Staff Accountant; Rene Vargas, Director Business Services; Juan Reza, Chief Financial Services; Julia Mancinas Rosales, Bid Agent, Maria Morales, Bid Agent |
| <b>How Will It Benefit The District's Mission/Goals?</b>   | <b>How Will Request Be Financed?</b> General Fund Budget<br><br><b>Cost To District:</b> \$150,000.00   |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Scope: To provide the Socorro Independent School District with pharmaceutical/medication as needed for the SISD Employee Health Clinic.

**Administrative Recommendation:**

The administration recommends that the bid be awarded to the responsible, responsive bidder(s) whose bid(s) is (are) most advantageous to the District, and is the overall best value to the district, as follows:

Capital Wholesale Drug Company

Total ..... \$ 150,000.00 per year

Term of Bid ..... 1 year with 3, one-year possible extensions.

**Attachments (List):** Bid award recommendation memorandum, vendor summary

**Action Taken:**

**Follow-up Responsibility:** Purchasing Department

**Submit Ten (10) Days Before Board Meeting**



Department of Purchasing

District Service Center • 12440 Rojas Dr. • El Paso, Texas 79928-5200 • Phone 915-937-0164 • Fax 915-851-7903 • www.sisd.net

MEMORANDUM

TO: Members of the Board of Trustees
FROM: Juan Reza, Chief Financial Officer
SUBJECT: Bid Award Recommendation
DATE: June 21, 2022

THE FOLLOWING BID IS SUBJECT TO BOARD APPROVAL:

PHARMACEUTICAL, RFP No. E2262. Responses to the District's bid invitation were opened on May 20, 2022.

Scope: To provide the Socorro Independent School District with pharmaceutical/medication as needed for the SISD Employee Health Clinic.

A committee of the following persons met May 31, 2022 and June 08, 2022, to evaluate bids and develop a recommendation: Mario Carmona, Director Human Resources and Risk Management; Eric Garcia, Clinic -Pharmacist; Kelly Moreno, Clinic Manager RN; Angel Hernandez, Staff Accountant; Rene Vargas, Director Business Services; Tony Reza, Chief Financial Services; Julia Mancinas Rosales, Bid Agent, Maria Morales, Bid Agent

Administrative Recommendation:

The administration recommends that the bid be awarded to the responsible, responsive bidder(s) whose bid(s) is (are) most advantageous to the District, and is the overall best value to the district, as follows:

Capital Wholesale Drug Company

Total..... \$ 150,000.00 per year
Term of Bid..... 1 year with 3-one year option to extend

The bid tabulation matrix, along with the evaluation committee's official recommendation is on file in the Purchasing Department. These documents are available for review by the Finance Committee, other Board Members and the interested public.

Please direct questions to the undersigned.

Tony Reza,
Chief Financial Officer

SOCORRO INDEPENDENT SCHOOL DISTRICT  
Vendor Information  
Pharmaceutical  
RFP No. E2262

|                           |  |  |
|---------------------------|--|--|
| Company Name              | Capital Wholesale Drug Company                                     | Plenty RX LLC  |
| SISD Vendor Number        |  |  |
| Company Contact           | Michele Key  | Christian Castano 888 688 1294 Ext 101                               |
| Address, City, State, Zip | 873 Williams Avenue<br>Columbus, Ohio 43212                        | 27524 Cashford Circle Suite 102<br>Wesley Chapel, FL 33544           |
| Phone:                    | 1-800-282-2754   | 888 688 1294 Ext 102   |
| Fax:                      | 614-297-8224   | 888 688 1242   |
| Email:                    | <a href="mailto:m.key@capital-drug.com">m.key@capital-drug.com</a> | <a href="mailto:christianc@Plentyrx.com">christianc@Plentyrx.com</a> |
| Web Page                  | <a href="http://www.capital-drug.com">www.capital-drug.com</a>     | <a href="http://www.plentyrx.com">www.plentyrx.com</a>               |

**BOARD AGENDA ITEM**

|  |  |
|--|--|
| <p><b>Topic:</b> Request for Extension – Automotive Services,<br/>RFP No. E1939</p> <p><b>Requested By:</b> Tony Reza, Chief Financial Officer<br/><b>Division Approval:</b> Hector Reyna, Deputy Superintendent</p> | <p><b>Board Meeting Date Requested:</b> June 21, 2022</p> <p><b>Approximate Time For: Presentation:</b> _____</p> <p><b>Discussion:</b> _____</p> <p><b>Reading Material:</b> _____</p> <p><b>Attached</b> <input checked="" type="checkbox"/> _____</p> <p><b>Not Necessary</b> _____</p> |
| <p><b>Action Requested:</b><br/>Approval of this bid as presented under the Consent Agenda.</p>  | <p><b>Action Needed by:</b> June 21, 2022</p> <p><b>Information Only:</b> _____</p>  |
| <p><b>People Participating In Presentation (If Other Than Cabinet Members):</b></p> <p>David G. Carrasco, Director of Maintenance and Operations<br/>Jacqueline M. Gutierrez, Director of Transportation</p>         | <p><b>Who Has Been Involved? (List)</b><br/>Eddie Lizarraga, Fleet Coordinator; Rodolfo Martinez, Parts Clerk; Edgar Mobley, Specialist Materials Parts; Samuel Garcia, Director of Purchasing, Maria Morales, Bid Agent; Patty Delgado, Purchasing Agent</p>                              |
| <p><b>How Will It Benefit The District's Mission/Goals?</b></p>  | <p><b>How Will Request Be Financed?</b> General and National School Lunch Program Funds</p> <p><b>Cost To District:</b> \$310,000.00</p>   |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Administration recommends consideration and approval to extend this bid, for an additional year, through May 15, 2023, which is the third and last possible extension as presented under the Consent Agenda.

As stated in Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$100,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.

The Board approved the solicitation for Automotive Services, RFP No. E1939 at the April 16, 2019, regular meeting. Contract term: May 16, 2019, to May 15, 2020, with three (3), one-year possible extensions. The current annual amount is \$310,000.00.

**Attachments (List):** Bid award tabulation sheet, vendor summary

**Action Taken:**

**Follow-up Responsibility:** Purchasing Department

**Submit Ten (10) Days Before Board Meeting**



| Company Name              | AD Wrecker Serv.                         | Border International  | BXW Rebuilders                         | C & L Pump Service, Inc   |
|---------------------------|--|---|--|---|
| SISD Vendor Number        | 101501                                   | 104968  | 104578                                 | 107901  |
| Company Contact           | Andy Dominguez                           | Alex Minjares   | Bertha Wolff                           | Steve Rangel &<br>Steve Magallanes  |
| Address, City, State, Zip | 3565 Lee Blvd.<br>El Paso, Texas 79936   | 12283 Rojas Drive,<br>El Paso, TX, 79936                        | 4020-A Hayes Ave,<br>El Paso, TX 79930 | 11237 Pellicano Dr. Suite A<br>El Paso Texas 79935  |
| Phone:                    | 915-856-9200<br>Cell:915-494-5119        | 915-240-4878  | 915-565-1988                           | Office 888-257-3216<br>Cell 915-4792886   |
| Fax:                      | 915-856-9201                             | 915-858-4644  | 915-565-1988                           | 915-503-2117  |
| Email:                    | monica@adtoingep.com                     | alex.minjares@borderint.com                                     | x.wolffg@yahoo.com                     | Dispatch@clpumpservice.com<br>or Stever@clpumpservice.com<br>or Steven@clpumpservice.com  |
| Web Page                  | n/a                                      | www.borderint.com   | n/a                                    | clpumpservice.com   |
| Deviations                | None                                     | none  | n/a                                    | Deviation is as note:<br>Unforeseen items based on<br>scope of work performing on<br>site.  |
| Warranty Period           | Damage Free Towing                       | 1yr/unlimited miles   | 1 year                                 | 12 months on parts only and<br>Labor 10 days after completion<br>or specific to Manufacture<br>warranty for Labor varies on<br>product. |
| Return Policy             | N/A                                      | No returns on electrical parts or<br>special order parts.       | 24 hours                               | 30 day for stock items new and<br>used.   |
| Delivery                  | Towing of Fleet Vehicles Upon<br>Request | within 2 hours if in stock, 2-5<br>days if needs to be ordered. | 3 days                                 | standard stocking item from<br>manufacture 7-15 working days.<br>Special order varies on product.                                       |
| Freight: Vendor pays S&H  | No                                       | Yes   | No                                     | Yes   |

|                           |  |  |  |
|---------------------------|--|--|--|
| Company Name              | <b>DA Defense Logistics HQ, LLC</b>  | <b>Doggett Freightliner of South Texas, LLC</b>  | Excel Body Shop Inc                      |
| SISD Vendor Number        | <b>115739</b>  | <b>117037</b>  | <b>Vendor on HOLD</b>                    |
| Company Contact           | David Granado  | Customer Service   | Hugo Pardo                               |
| Address, City, State, Zip | 1506 Montana<br>El Paso Tx,  | 1367 N. Horizon Blvd.<br>El Paso TX 79928  | 831 Wake Forest Ln.<br>El Paso TX. 79928 |
| Phone:                    | 915-261-7121<br>915-491-0886   | 915-301-6020   | 915-637-6471                             |
| Fax:                      | 915-261-7121   | 915-852-4779   | 915-858-5588                             |
| Email:                    | david@defenselogisticshq.com   | gonzalo.valdez@doggett.com   | excelbodyshop@hotmail.com                |
| Web Page                  | <a href="http://www.defenselogisticshq.com">http://www.defenselogisticshq.com</a>      | <a href="http://www.doggettelpaso.com">www.doggettelpaso.com</a>   | N/A                                      |
| Deviations                | None   | None   | None                                     |
| Warranty Period           | 1yr labor / 1 yr parts   | 1 year of warranty on installed parts and labor, 90 days of warranty in services provided with no parts installed. | 1 year                                   |
| Return Policy             | 30 day return policy, full refund for any unopened items, must have original packaging | None.  | 30 days                                  |
| Delivery                  | 5 day  | Monday - Friday 8am to 5 pm<br>Saturday 8am-4pm  | 14 to 21 days                            |
| Freight: Vendor pays S&H  | No   | Yes  | Yes                                      |

| Company Name              | Far West Services  | Frontera Radiators & Parts Inc  | H & J Alamo Auto Glass   |
|---------------------------|--|---|--|
| SISD Vendor Number        | <b>102142</b>  | <b>116661</b>   | <b>100906</b>  |
| Company Contact           | Tom Neels  | Javier Alcantar   | Juan Munoz-President   |
| Address, City, State, Zip | 14003 Montana Ave<br>El Paso Tx 79938                              | 123 Chelsea St.<br>El Paso Tx   | 11555 Pellicqano Dr.<br>El Paso Texas 79936  |
| Phone:                    | 915-921-7238   | (915)772-2124   | 915-590-9933   |
| Fax:                      | 915-921-7241   | (915)772-2984   | 915-590-6373   |
| Email:                    | t_neels@far-west-services.com                                      | javier.alcantar@wholecarparts.com   | juamunoz@sbcglobal.net   |
| Web Page                  | n/a  | <a href="http://www.fronteraradiators.com/">http://www.fronteraradiators.com/</a> | alamoglasspros.com   |
| Deviations                | none   | None  | NONE   |
| Warranty Period           | All parts are manufactures warranty<br>and labor                   | 1 yr  | limited lifetime warranty-details can<br>be  |
| Return Policy             | all cores must be returned in original<br>packaging within 30 days | any return after 1 month is a \$20.00<br>fee charge                               | itimes that have not been opened<br>can be returned within 30 days with<br>no additional costs . |
| Delivery                  | standard delivery depending on part<br>availability                | any day mon-fri 8am-5pm   | 1 to 3 days  |
| Freight: Vendor pays S&H  | Yes  | No  | Yes  |

| Company Name              | <b>Lewis Body Shop Inc.<br/>(Sergio Lewis Body Shop)</b>      | <b>Mike &amp; Son's Machine Shop</b>  | <b>One Stop Glass LLC<br/>(One Stop Glass)</b> |
|---------------------------|---|---|--|
| SISD Vendor Number        | <b>116982</b>   | <b>115738</b>   | <b>108736</b>                                  |
| Company Contact           | Sergio Lewis<br>Norma Jean Magana<br>Cynthia Colmenero        | Allyson M. Palombo  | Elizabeth Barajas                              |
| Address, City, State, Zip | 3800 Admiral St.<br>El Paso TX 79925                          | 976 Tony Lama St.<br>El Paso Texas 79935  | 11444 Rojas C-7<br>El Paso Texas 79936         |
| Phone:                    | 915-593-0191  | 915-731-7523  | 915-599-3070                                   |
| Fax:                      | 915.591.0862  | N/A   | 915-599-3098                                   |
| Email:                    | Lbspaint@aol.com  | mikeandsons976@gmail.com  | onestopglass72lisa@att.net                     |
| Web Page                  | sergiolewisbodyshop.com                                       | N/A   | www.glasselpaso.com                            |
| Deviations                | NONE  | Price listed for labor does not include the cost for the necessary parts needed to repair item.   | N/A  |
| Warranty Period           | Life time warranty on all collision repairs, 2 years on paint | 90 day warranty on in-house labor only. Parts may be subject to manufacture warranty. No labor is paid under any circumstance. Warranty will be voided if engines do not receive the proper break-in procedure. | 3 yr warranty                                  |
| Return Policy             | N/A   | n/a   | No limitations or time frame                   |
| Delivery                  | Time depends on the extent of the damage to the vehicle.      | 10-20 business days   | 6 to 7 Days on special orders                  |
| Freight: Vendor pays S&H  | Yes   | Yes   | Yes  |

| Company Name              | Rush Truck Center of Texas L.P.<br>(Rush Truck Centers of Texas,<br>L.P.) | S&A Truckcare (Saint Laguna LLC)  | Safety-Kleen Systems, Inc.   |
|---------------------------|---|---|--|
| SISD Vendor Number        | <b>101206</b>   | <b>116983</b>   | <b>116984</b>  |
| Company Contact           | Joe Lerma<br>Freddy Navarette   | Hugo Castro   | Martin Salgado   |
| Address, City, State, Zip | Rush Truck Centers of Texas,LP<br>d/b/a Rush Truck Center, El Paso        | 14801 Marvin Ln,<br>El Paso TX 79938  | PO BOX 975201<br>Dallas, TX 75397-5201   |
| Phone:                    | 915-727-1601<br>915-775-6330  | Office: 915-283-4013, Mobile: 915-276-8622  | (915) 491-2479   |
| Fax:                      | 915-775-6346  | 915-283-4013  | 972-265-2947   |
| Email:                    | lermaj@rushenterprises.com  | satruckcare@gmail.com   | <a href="mailto:martin.salgado@safety-kleen.com">martin.salgado@safety-kleen.com</a> |
| Web Page                  | rushtruckcenters.com  | www.snatruckcare.com  | www.safety-kleen.com   |
| Deviations                | see attached  | None, all parts will be as noted in the vehicle's repair and maintenance manual. If needed, then the district POC will be asked in non-brand OEM parts are allowed with their permission. S&A TRUCKCARE uses the latest technology in diesel (& all automotive) diagnostics; Snap-On; MATCO; Mitchell1. | None   |
| Warranty Period           | SEE CLARIFICATIONS AND EXCEPTIONS - ATTACHED                              | 90 Day Labor; Parts are those made by the manufacturer  | See attached Warranty Certificate  |
| Return Policy             | 1 year returns on factory defects   | Return policy will be follow as per manufacturers instructions.   | Any product still in the original package within 30 days. No bulk items returnable.  |
| Delivery                  | 10 days other than special orders   | S&A TRUCKCARE used industry accepted hrs of labor, & delivery of vehicle will be based on those hrs or less; unless, due to unforeseeable circumstances the district POC will be notified of delays.  | Within 10 working days   |
| Freight: Vendor pays S&H  | Yes   | Yes   | No   |

| Company Name              | Southern Tire Mart, LLC                             | Southwest Auto Glass<br>(Southwest Auto Glass, Inc.)                    | Stanley Spring &<br>Suspension | Tommy's Auto Sales & Body Shop<br>(Tomas Bejarano)   |
|---------------------------|---|---|--------------------------------|--|
| SISD Vendor Number        | <b>103842</b>                                       | <b>Vendor on Hold</b>   | <b>104909</b>                  | <b>100884</b>  |
| Company Contact           | Melvin Rodriguez                                    | Rafael Garcia   | Laura Renteria                 | Miguel Hernandez   |
| Address, City, State, Zip | 998 Peyton Road,<br>El Paso, TX 79928               | 9433 Montana Ave.<br>El Paso, TX 79925                                  | 8800 Castner Drive             | 11876 A Socorro Rd,<br>San Elizario, TX, 79849   |
| Phone:                    | 915-407-1796  | 915-595-4444 ext. 105   | 915-593-3737                   | Office (915)851-4993<br>Cell (915)253-1177   |
| Fax:                      | 601-651-0655  | 915-595-4446  | 915-593-3747                   | (915)851-4062  |
| Email:                    | melvin.rodriguez@stmtires.com                       | ralph@southwestautoglass.com  | sss37376@sbcglobal.net         | tommysbodyshop_mike@hotmail.com  |
| Web Page                  | www.stmtires.com                                    | southwestautoglass.com  | stanleyspring.net              | none   |
| Deviations                | None  | National Backordered parts,<br>Hard to find or discontinued<br>parts.   | none                           | none   |
| Warranty Period           | 6 months for service                                | Lifetime Warranty on labor and<br>Manufactures warranty on all<br>parts | 90 Days                        | one year warranty  |
| Return Policy             | Get with salesman if there are<br>issues            | 25 % Restocking fee for returns<br>after 30 days                        | n/a                            | If there is a fault on the repairs done<br>faults will be repaired immediately at no<br>cost |
| Delivery                  | In stock: within 24 hours, not in<br>stock 3-5 days | Minimum 4 hour turnaround up<br>to 48 hour turnaround                   | n/a                            | vehiciles can be delivered when repairs<br>have been completed                               |
| Freight: Vendor pays S&H  | No  | Yes   | Yes                            | Yes  |

|                           |  |
|---------------------------|--|
| Company Name              | <b>Tops Tire &amp; Wheel<br/>(Vidal Enterprises Inc)</b> |
| SISD Vendor Number        | <b>116985</b>  |
| Company Contact           | Roman J Vidal (RJ)                                       |
| Address, City, State, Zip | 1100 Texas Ave<br>El Paso, TX, 79901                     |
| Phone:                    | 915-544-6008   |
| Fax:                      | 915-532-5886   |
| Email:                    | rovidal19@yahoo.com                                      |
| Web Page                  | www.topstire.com   |
| Deviations                | none   |
| Warranty Period           | 6 months   |
| Return Policy             | 90 days  |
| Delivery                  | 1-2 days   |
| Freight: Vendor pays S&H  | Yes  |

**BOARD AGENDA ITEM**

|   |  |
|---|--|
| <b>Topic:</b> Request for Extension – Concrete Redi Mix,<br>RFP E2055   | <b>Board Meeting Date Requested:</b> <u>June 21, 2022</u>  |
| <b>Requested By:</b> Tony Reza, Chief Financial Officer   | <b>Approximate Time For:</b> _____   |
| <b>Division Approval:</b> Hector Reyna, Deputy Superintendent   | <b>Presentation:</b> _____   |
|   | <b>Discussion:</b> _____   |
|   | <b>Reading Material:</b> _____   |
|   | <b>Attached</b> <input checked="" type="checkbox"/>  |
|   | <b>Not Necessary</b> _____   |
| <b>Action Requested:</b><br>Approval of this bid as presented under the Consent Agenda.   | <b>Action Needed by:</b> <u>June 21, 2022</u>  |
|   | <b>Information Only:</b> _____   |
| <b>People Participating In Presentation (If Other Than Cabinet Members):</b><br>David G. Carrasco, Director of Maintenance and Operations | <b>Who Has Been Involved? (List)</b><br>David Carrasco, Director of Maintenance and Operations;<br>Jose L. Covarrubias; Tony Reza, Chief Financial Officer;<br>Maria R. Morales, Bid Agent |
| <b>How Will It Benefit The District's Mission/Goals?</b>  | <b>How Will Request Be Financed?</b> General Funds   |
|   | <b>Cost To District:</b> \$200,000.00  |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Administration recommends consideration and approval to extend this bid, for an additional year, through July 08, 2023, which is the second and last possible extension as presented under the Consent Agenda.

As stated in Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$100,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.

The Board approved the solicitation for Concrete Redi Mix, RFP No. E2055 at the June 16, 2020, regular meeting. Contract term: July 09, 2020, to July 08, 2021, with two (2), one-year possible extensions. The current annual amount is \$200,000.00.

**Attachments (List):** Bid award tabulation sheet, vendor summary

**Action Taken:**

**Follow-up Responsibility:** Purchasing Department

**Submit Ten (10) Days Before Board Meeting**



**SOCORRO INDEPENDENT SCHOOL DISTRICT**

**Summary Sheet  
Concrete Redi Mix  
RFP No. E2055E**

**Awarded Date: June 16, 2020 Effective Date: July 09, 2020 Expiration Date: July 8, 2021 1st Extension: July 8, 2022 2nd Extension: July 08, 2023  
Amount: \$200,000.00 Terms: One year with two one-year possible extension**

|                           |  |
|---------------------------|--|
| <b>Company Name</b>       | <b>MTI Ready Mix<br/>(Mullen Telles, Incorporated)</b> |
| SISD Vendor Number        | <b>100956</b>  |
| Company Contact           | Michael Drapes   |
| Address, City, State, Zip | 905 Loma Verde,<br>El Paso, TX 79936                   |
| Phone:                    | 915 859 5767   |
| Fax:                      | 915 859 6354   |
| Email:                    | michael@mtireadymix.com                                |
| Web Page                  | www.mtireadymix.com                                    |
| Deviations                | See Below  |
| Warranty Period           | 28 Days to Compressive Strength                        |
| Return Policy             | As Required  |
| Delivery                  | 2 Days Notice  |
| FREIGHT:                  | Yes  |
| Catalogs/Price List/ CD   | None   |
| Samples                   | None   |

Deviations

Fuel Surcharge per load \$15.00  
 Environmental Fee \$10.00 per load  
 After Hours Fee \$150.00 per load - Delivery Hours is Monday - Friday 6:00 a.m. to 5:00 p.m. Saturday 6:00 a.m. to 12 p.m.  
 Material pricing is based on full loads (avg. of 20 tons), less than full loads may be subject to additional delivery fees. An environmental fee and fuel charge might be added.

**BOARD AGENDA ITEM**

|   |  |
|---|--|
| <p><b>Topic:</b> Request for Extension – Dairy Products,<br/>RFP No. E2045</p> <p><b>Requested By:</b> Tony Reza, Chief Financial Officer<br/><b>Division Approval:</b> Hector Reyna, Deputy Superintendent</p> | <p><b>Board Meeting Date Requested:</b> June 21, 2022</p> <p><b>Approximate Time For:</b> _____ <b>Presentation:</b> _____</p> <p><b>Discussion:</b> _____</p> <p><b>Reading Material:</b> _____ <b>Attached</b> <input checked="" type="checkbox"/> _____</p> <p><b>Not Necessary</b> _____</p> |
| <p><b>Action Requested:</b><br/>Approval of this bid as presented under the Consent Agenda.</p>   | <p><b>Action Needed by:</b> June 21, 2022</p> <p><b>Information Only:</b> _____</p>  |
| <p><b>People Participating In Presentation (If Other Than Cabinet Members):</b></p> <p>Shelley Chenausky, Director of Child Nutrition Services</p>  | <p><b>Who Has Been Involved? (List)</b><br/>Shelley Chenausky, Child Nutrition Services Director;<br/>Aggie Reyes, Child Nutrition Services Coordinator; Samuel Garcia, Director of Purchasing; Patty Delgado, Purchasing Agent</p>  |
| <p><b>How Will It Benefit The District's Mission/Goals?</b></p>   | <p><b>How Will Request Be Financed?</b> National School Lunch Program Funds</p> <p><b>Cost To District:</b> \$1,700,000.00</p>   |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

As stated in Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$100,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.

The Board approved the solicitation for Dairy Products, RFP No. E2045 at the May 19, 2020, regular meeting. Contract term: July 1, 2020, to June 30, 2021, with two (2), one-year possible extensions. The current annual amount is \$1,700,000.00.

Administration is recommending approval to extend this bid, as presented under the Consent Agenda, for an additional year, through June 30, 2023, which is the second and last possible extension.

**Attachments (List):** Bid award tabulation sheet, vendor summary

**Action Taken:**

**Follow-up Responsibility:** Purchasing Department

**Submit Ten (10) Days Before Board Meeting**

**SOCORRO INDEPENDENT SCHOOL DISTRICT**

**Summary Sheet**

**Dairy Products, RFP No. E2045E**

**Awarded Date: May 19, 2020 Effective Date: July 01, 2020 2nd Extension Exp. Date: June 30, 2023**

**Awarded Amount: \$1,700,000.00 Terms: One year with two (2) one-year possible extensions**

|   |  |
|---|--|
| Company Name  | <b>GH Dairy</b>  |
| SISD Vendor Number  | <b>104262</b>  |
| Company Contact   | Patrick Byrne  |
| Address, City, State, Zip   | 9747 Pan American Dr.<br>El Paso, TX 79927   |
| Phone:  | (915)790-2609 ext 23   |
| Fax:  | (915)790-0048  |
| Email:  | pbyrne@ghdairy.com   |
| Web Page  | sarahfarmsep.com   |
| Deviations  | Products may increase/decrease monthly in accordance with the Federal Milk Market.<br><b>Disregard, per vendor. Vendor is holding pricing for duration of contract. PD</b> |
| Warranty Period   | Products are warranted for the life of the product up to the expiration day  |
| Return Policy   | Credit will be issued for any unsaleable product   |
| Delivery  | Daily delivery as needed   |
| FREIGHT: The district requests that all deliveries be freight prepaid FOB destination with bid prices reflecting freight and delivery charges to locations within the District. Can you comply? | Yes  |

**BOARD AGENDA ITEM**

|  |  |
|--|--|
| <p><b>Topic:</b> Request for Extension – District Insurance (Property, General, Automobile, Law Enforcement, Cyber and Crime), RFP No. E1942</p> <p><b>Requested By:</b> Tony Reza, Chief Financial Officer<br/> <b>Division Approval:</b> Hector Reyna, Deputy Superintendent</p> | <p><b>Board Meeting Date Requested:</b> June 21, 2022</p> <p><b>Approximate Time For:</b> _____<br/> <b>Presentation:</b> _____<br/> <b>Discussion:</b> _____</p> <p><b>Reading Material:</b> _____<br/> <b>Attached:</b> <input checked="" type="checkbox"/> _____<br/> <b>Not Necessary:</b> _____</p> |
| <p><b>Action Requested:</b><br/>                 Approval of this bid as presented under the Consent Agenda.</p>   | <p><b>Action Needed by:</b> June 21, 2022<br/> <b>Information Only:</b> _____</p>  |
| <p><b>People Participating In Presentation (If Other Than Cabinet Members):</b><br/><br/>                 Mario Carmona – Director of Employee Benefits</p>  | <p><b>Who Has Been Involved? (List)</b><br/>                 Rudy Campoya, Chief of Human Resources Officer; Mario Carmona, Director of Employee Benefits; Guillermo Narro, Claims Officer; Tony Reza, Chief Financial Officer; Samuel Garcia, Director of Purchasing; Debbie Mora, Purchasing Agent</p> |
| <p><b>How Will It Benefit The District's Mission/Goals?</b></p>  | <p><b>How Will Request Be Financed?</b> General Fund Budget and Special Revenue</p> <p><b>Cost To District:</b> \$2,116,518.30</p>   |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Administration recommends consideration and approval to extend this bid, for an additional year, through June 30, 2023, which is the fourth and last possible extension as presented under the Consent Agenda.

As stated in Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$100,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.

The Board approved the solicitation for District Insurance (Property, General, Automobile, Law Enforcement, Cyber and Crime), RFP No. E1942, at the May 21, 2019, regular meeting. Contract term: July 1, 2019, through June 30, 2020, with four (4), one-year possible extensions.

| Coverage                              | Carrier   | Admitted | Minimum Earned Premium | Expiring Term Premium | Proposed Term Premium |
|---------------------------------------|-----------|----------|------------------------|-----------------------|-----------------------|
| Property                              | Various   | No       | Yes                    | \$1,623,192.42        | \$1,761,700.30        |
| General Liability                     | TPS       | N/A      | No                     | \$17,907              | \$18,679              |
| Automobile                            | TPS       | N/A      | No                     | \$296,817             | \$302,045             |
| Law Enforcement                       | TPS       | N/A      | No                     | \$17,473              | \$17,161              |
| Crime                                 | Travelers | Yes      | No                     | \$16,797              | \$16,933              |
| <b>TOTAL ESTIMATED ANNUAL PREMIUM</b> |           |          |                        | <b>\$1,972,186.42</b> | <b>\$2,116,518.30</b> |

**Attachments (List):** Bid award tabulation sheet, vendor summary

**Action Taken:**

**Follow-up Responsibility:** Purchasing Department

**Submit Ten (10) Days Before Board Meeting**

## Premium Summary

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| Coverage                              | Carrier   | Admitted | Minimum Earned Premium | Expiring Term Premium | Proposed Term Premium |
|---------------------------------------|-----------|----------|------------------------|-----------------------|-----------------------|
| Property                              | Various   | No       | Yes                    | \$1,623,192.42        | \$1,761,700.30        |
| General Liability                     | TPS       | N/A      | No                     | \$17,907              | \$18,679              |
| Automobile                            | TPS       | N/A      | No                     | \$296,817             | \$302,045             |
| Law Enforcement                       | TPS       | N/A      | No                     | \$17,473              | \$17,161              |
| Crime                                 | Travelers | Yes      | No                     | \$16,797              | \$16,933              |
| <b>TOTAL ESTIMATED ANNUAL PREMIUM</b> |           |          |                        | <b>\$1,972,186.42</b> | <b>\$2,116,518.30</b> |

**BOARD AGENDA ITEM**

|  |  |
|--|--|
| <b>Topic:</b> Request for Extension – Electrical Installations and Services, RFP E2040   | <b>Board Meeting Date Requested:</b> <u>June 21, 2022</u>  |
| <b>Requested By:</b> Tony Reza, Chief Financial Officer  | <b>Approximate Time For:</b> _____   |
| <b>Division Approval:</b> Hector Reyna, Deputy Superintendent  | <b>Presentation:</b> _____   |
|  | <b>Discussion:</b> _____   |
|  | <b>Reading Material:</b> _____   |
|  | <b>Attached:</b> <input checked="" type="checkbox"/>   |
|  | <b>Not Necessary:</b> _____  |
| <b>Action Requested:</b><br>Approval of this bid as presented under the Consent Agenda.  | <b>Action Needed by:</b> <u>June 21, 2022</u>  |
|  | <b>Information Only:</b> _____   |
| <b>People Participating In Presentation (If Other Than Cabinet Members):</b><br><br>David G. Carrasco, Director of Maintenance and Operations<br>Mario A. Macias, Maintenance and Operations Coordinator | <b>Who Has Been Involved? (List)</b><br>David G. Carrasco, Director of Maintenance and Operations; Mario A. Macias, Maintenance and Operations Coordinator; Tony Reza, Chief Financial Officer; Maria R. Morales, Purchasing Agent |
| <b>How Will It Benefit The District's Mission/Goals?</b>   | <b>How Will Request Be Financed?</b> General Funds   |
|  | <b>Cost To District:</b> \$525,000.00  |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Administration recommends consideration and approval to extend this bid, for an additional year, through June 23, 2023, which is the second and last possible extension as presented under the Consent Agenda

As stated in Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$100,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.

The Board approved the solicitation for Electrical Installations and Services, RFP No. E2040 at the June 16, 2020, regular meeting. Contract term: June 25, 2020, to June 24, 2021, with two (2), one-year possible extensions. The current annual amount is \$525,000.00.

**Attachments (List):** Bid award tabulation sheet, vendor summary

**Action Taken:**

**Follow-up Responsibility:** Purchasing Department

**Submit Ten (10) Days Before Board Meeting**

**SOCORRO INDEPENDENT SCHOOL DISTRICT**

**Summary Sheet**

**Electrical Installations and Service**

**RFP No. E2040E**

**Awarded: June 16, 2020 Effective Date: June 25, 2020 Expires: June 24, 2021 First Extension: June 24, 2022**

**Second Extension: June 24, 2023**

**Amount: \$525,000.00 Terms: One year with two one-year possible extensions**

|   |  |
|---|--|
| <b>Company Name</b>   | <b>AMPTX Electric, LP</b>  |
| SISD Vendor Number  | <b>109084</b>  |
| Company Contact   | Vincent P. Moore   |
| Address, City, State, Zip   | 11409 Cedar Oak Dr.<br>El Paso, TX 79936                                       |
| Phone:  | 915-599-9669   |
| Fax:  | 915-599-9956   |
| Email:  | <a href="mailto:vincemoore@amptxelectric.com">vincemoore@amptxelectric.com</a> |
| Web Page  | <a href="http://www.amptxelectric.com">www.amptxelectric.com</a>               |
| Deviations  | None   |
| Warranty Period   | 1 year   |
| Return Policy   | Return for new replacement   |
| Delivery  | Varies   |
| FREIGHT: The district requests that all deliveries be freight prepaid FOB destination with bid prices reflecting freight and delivery charges to locations within the District. Can you comply? | Yes  |

**BOARD AGENDA ITEM**

|   |  |
|---|--|
| <p><b>Topic:</b> Request for Extension – Food Service Equipment Repair Parts, Supplies and Service, RFP No. E2202</p> <p><b>Requested By:</b> Tony Reza, Chief Financial Officer</p> <p><b>Division Approval:</b> Hector Reyna, Deputy Superintendent</p> | <p><b>Board Meeting Date Requested:</b> June 21, 2022</p> <p><b>Approximate Time For:</b> _____</p> <p><b>Presentation:</b> _____</p> <p><b>Discussion:</b> _____</p> <p><b>Reading Material:</b> _____</p> <p><b>Attached:</b> <input checked="" type="checkbox"/></p> <p><b>Not Necessary:</b> _____</p>   |
| <p><b>Action Requested:</b></p> <p>Approval of this bid as presented under the Consent Agenda.</p>  | <p><b>Action Needed by:</b> June 21, 2022</p> <p><b>Information Only:</b> _____</p>  |
| <p><b>People Participating In Presentation (If Other Than Cabinet Members):</b></p> <p>Shelley Chenausky, Director of Child Nutrition Services</p>  | <p><b>Who Has Been Involved? (List)</b></p> <p>Shelley Chenausky, Child Nutrition Services Director; Andres Almeraz, Child Nutrition Services Kitchen Equipment Maintenance Supervisor; Phillip Mora, Child Nutrition Services Commercial Kitchen Equipment Parts Technician; Vanessa Silva, Financial Services Fixed Assets Accountant; Samuel Garcia, Director of Purchasing; Patty Delgado, Child Nutrition Services Purchasing Agent</p> |
| <p><b>How Will It Benefit The District's Mission/Goals?</b></p>   | <p><b>How Will Request Be Financed?</b> National School Lunch Program Funds</p> <p><b>Cost To District:</b> \$150,000.00</p>   |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

As stated in Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$100,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.

The Board approved the solicitation for Food Service Equipment Repair Parts, Supplies and Service, RFP No. E2202 at the June 15, 2021, regular meeting. Contract term: July 1, 2021, to June 30, 2022, with two (2), one-year possible extensions. The current annual amount is \$150,000.00.

Administration recommends consideration and approval to extend this bid, for an additional year, through June 30, 2023, which is the first extension with one possible extension left as presented under the Consent Agenda.

**Attachments (List):** Bid award tabulation sheet, vendor summary

**Action Taken:**

**Follow-up Responsibility:** Purchasing Department

**Submit Ten (10) Days Before Board Meeting**



**SOCORRO INDEPENDENT SCHOOL DISTRICT**

**Summary Sheet**

**Food Service Equipment Repair Parts, Supplies and Service, RFP No. E2202**

**Awarded Date: June 15, 2021 Effective Date: July 01, 2021 1st Extension Expiration Date: June 30, 2023**

**Awarded Amount: \$150,000.00 Terms: One Year with two (2) one-year possible extensions**

|                           |  |  |  |  |
|---------------------------|--|--|--|--|
| Company Name              | Hobart Service (ITW dba Hobart Service)  | Ketner Enterprises of El Paso LLC (Johnstone Supply of El Paso)      | Mavich LLC   | Parts Town, LLC  |
| SISD Vendor Number        | <b>101548</b>  | <b>118028</b>  | <b>117577</b>  | <b>117602</b>  |
| Company Contact           | Michael Birt   | EDDIE SALAZAR  | Vincent Manfredini   | Tari Kovets  |
| Address, City, State, Zip | Hobart Service, 701 S. Ridge Ave., Troy, OH 45374  | 800 TONY LAMA -B   | 525 Commerce Street, Southlake, TX   | 1200 Greenbriar Dr Addison, IL 60101   |
| Phone:                    | 937-332-2452   | 915-779-5736   | 682-503-4484   | 844-821-0720   |
| Fax:                      | 855-277-8183   | 915-772-0881   | 682-503-6576   | 888-513-0259   |
| Email:                    | michael.birt@hobartservice.co  | EDDIE.SALAZAR@JOHNSTONESUPPLY.C                                      | sales@mavich.com   | contractservices@partstown.co  |
| Web Page                  | www.hobartservice.com  | <a href="http://www.johnstonesupply.com">WWW.johnstonesupply.com</a> | https://www.mavich.com/about/<br>t/  | www.partstown.com  |
| Deviations                | n/a  | None   | n/a  | Parts Town, LLC. is the nation's foremost distributor of OEM replacement PARTS for commercial kitchen and laundry equipment. |
| Warranty Period           | Hobart warrants to Customer that any Parts (i) shall be free of any liens, (ii) shall, for a period of 90 days from original installation if installed by Hobart or from order-date if not installed by Hobart (the "Parts Warranty Period" and together with the Services Warranty Period, the "Warranty Period"), be free of material defects in workmanship and material. | 1 year   | All products sold to business customers are warranted by Grainger only for use in business, government, resale, or original equipment manufacture against defects in workmanship or materials under normal use for one (1) year after date of purchase from Grainger | Parts Town will honor the standard manufacturer's warranty   |

| <b>SOCORRO INDEPENDENT SCHOOL DISTRICT</b><br><b>Summary Sheet</b><br><b>Food Service Equipment Repair Parts, Supplies and Service, RFP No. E2202</b><br><b>Awarded Date: June 15, 2021 Effective Date: July 01, 2021 1st Extension Expiration Date: June 30, 2023</b><br><b>Awarded Amount: \$150,000.00 Terms: One Year with two (2) one-year possible extensions</b> |   |  |   |   |
|---|---|--|---|---|
| Company Name  | Hobart Service (ITW dba Hobart Service)   | Ketner Enterprises of El Paso LLC (Johnstone Supply of El Paso)      | Mavich LLC  | Parts Town, LLC   |
| Return Policy   | Hobart will provide a full refund to its direct customer for Parts that are returned new and unused within 90 days of the date on which the applicable order was placed, provided that Customer is responsible for all associated shipping costs, provided further that a \$10 restocking fee may apply based on the size of the order or if the package has been opened. Some parts are ineligible for return. | no return on special order   | Grainger 30 Day Satisfaction Guarantee  | please see <a href="http://www.partstown.com/returns">www.partstown.com/returns</a> |
| Delivery  | In-stock parts are available for next-day delivery. Shipping service level per customer choice.   | 5-10 days  | Depends on the product and quantity ordered                                   | 3-21 days, dependent on stock   |
| FREIGHT: The district requests that all deliveries be freight prepaid FOB destination with bid prices reflecting freight and delivery charges to locations within the District. Can you   | Yes   | Yes  | No  | Yes   |
| Catalogs/Price List/ CD   | <a href="http://www.hobartparts.com">www.hobartparts.com</a>  | <a href="http://WWW.johnstonesupply.com">WWW.johnstonesupply.com</a> | <a href="http://www.grainger.com">www.grainger.com</a><br>(amended 6/17/2021) | <a href="http://www.partstown.com">www.partstown.com</a>                            |

**BOARD AGENDA ITEM**

|   |  |
|---|--|
| <p><b>Topic:</b> Request for Extension – Garbage Disposal Services, RFP No. E2046</p> <p><b>Requested By:</b> Tony Reza, Chief Financial Officer</p> <p><b>Division Approval:</b> Hector Reyna, Deputy Superintendent</p> | <p><b>Board Meeting Date Requested:</b> June 21, 2022</p> <p><b>Approximate Time For:</b> _____</p> <p><b>Presentation:</b> _____</p> <p><b>Discussion:</b> _____</p> <p><b>Reading Material:</b> _____</p> <p><b>Attached:</b> <input checked="" type="checkbox"/> _____</p> <p><b>Not Necessary:</b> _____</p> |
| <p><b>Action Requested:</b></p> <p>Approval of this bid as presented under the Consent Agenda.</p>  | <p><b>Action Needed by:</b> June 21, 2022</p> <p><b>Information Only:</b> _____</p>  |
| <p><b>People Participating In Presentation (If Other Than Cabinet Members):</b></p> <p>David Carrasco, Director of Maintenance &amp; Operations</p> <p>Shelley Chenausky, Director of Child Nutrition Services</p>        | <p><b>Who Has Been Involved? (List)</b></p> <p>Shelley Chenausky, Director of Child Nutrition Services;</p> <p>Rafael Padilla, Maintenance Coordinator; Aggie Reyes, Child Nutrition Services Coordinator; Samuel Garcia, Director of Purchasing; Patty Delgado, Purchasing Agent</p>                            |
| <p><b>How Will It Benefit The District's Mission/Goals?</b></p>   | <p><b>How Will Request Be Financed?</b> General and National School Lunch Program Funds</p> <p><b>Cost To District:</b> \$350,000.00</p>   |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Administration recommends consideration and approval to extend this bid, for an additional year, through June 30, 2023, which is the second and last possible extension as presented under the Consent Agenda.

As stated in Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$100,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.

The Board approved the solicitation for Garbage Disposal Services, RFP No. E2046 at the June 16, 2020, regular meeting. Contract term: July 1, 2020, to June 30, 2021, with two (2), one-year possible extensions. The current annual amount is \$350,000.

**Attachments (List):** Bid award tabulation sheet, vendor summary

**Action Taken:**

**Follow-up Responsibility:** Purchasing Department

**Submit Ten (10) Days Before Board Meeting**

**SOCORRO INDEPENDENT SCHOOL DISTRICT**  
**Summary Sheet**  
**Garbage Disposal Services**  
**RFP No. E2046**

|   |   |
|---|---|
| <b>Awarded Date: June 16, 2020 Effective Date: July 01, 2020 2nd Extension Exp. Date: June 30, 2023</b>   |   |
| <b>Awarded Amount: \$350,000.00 Terms: One year with two (2) one-year possible extensions</b>   |   |
| Company Name  | El Paso Disposal, LP                        |
| SISD Vendor Number  | <b>105424</b>                               |
| Company Contact   | Lorena Quezada                              |
| Address, City, State, Zip   | 5539 El Paso Drive,<br>El Paso, TX 79905    |
| Phone:  | 915-478-1889 (Cell)                         |
| Fax:  | 915-779-2931                                |
| Email:  | lorena.quezada@wasteconnections.com         |
| Web Page  | www.elpasodisposal.com                      |
| Deviations  | None  |
| Warranty Period   | Duration of Contract                        |
| Return Policy   | Not Applicable                              |
| Delivery  | Current Vendor - containers already on site |
| FREIGHT: The district requests that all deliveries be freight prepaid FOB destination with bid prices reflecting freight and delivery charges to locations within the District. Can you comply? | Yes   |

**BOARD AGENDA ITEM**

|   |  |
|---|--|
| <p><b>Topic:</b> Request for Extension – Health Clinic &amp; Pharmacy Equipment and Supplies, RFP No. E2211</p> <p><b>Requested By:</b> Tony Reza, Chief Financial Officer</p> <p><b>Division Approval:</b> Hector Reyna, Deputy Superintendent</p> | <p><b>Board Meeting Date Requested:</b> June 21, 2022</p> <p><b>Approximate Time For:</b> _____</p> <p><b>Presentation:</b> _____</p> <p><b>Discussion:</b> _____</p> <p><b>Reading Material:</b> _____</p> <p><b>Attached:</b> <input checked="" type="checkbox"/></p> <p><b>Not Necessary:</b> _____</p>   |
| <p><b>Action Requested:</b></p> <p>Approval of this bid as presented under the Consent Agenda.</p>  | <p><b>Action Needed by:</b> June 21, 2022</p> <p><b>Information Only:</b> _____</p>  |
| <p><b>People Participating In Presentation (If Other Than Cabinet Members):</b></p> <p>Mario Carmona - Director of Human Resources<br/>Kelly Moreno, SISD Health Clinic Manager RN</p>  | <p><b>Who Has Been Involved? (List)</b></p> <p>Dr. Alba Nevarez, SISD Health Clinic Physician; Kelly Moreno, SISD Health Clinic Manager RN; Eric Garcia, SISD Health Clinic Pharmacist; Mario Carmona Director of Human Resources; Samuel Garcia, Director of Purchasing; Debbie Mora, Purchasing Agent.</p> |
| <p><b>How Will It Benefit The District's Mission/Goals?</b></p>   | <p><b>How Will Request Be Financed?</b> General Fund Budget and Special Revenue</p> <p><b>Cost To District:</b> \$350,000.00</p>   |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Administration is recommending approval to extend this bid, for an additional year, through August 17, 2023, which is the first extension with two possible extension left as presented under the Consent Agenda.

As stated in Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$100,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.

The Board approved the solicitation for Health Clinic & Pharmacy Equipment and Supplies, RFP No. E2211 at the August 17, 2021, regular meeting. Contract term: August 18, 2021, through August 17, 2022, with three (3), one-year possible extensions. The current annual amount is \$350,000.00.

**Attachments (List):** Bid award tabulation sheet, vendor summary

**Action Taken:**

**Follow-up Responsibility:** Purchasing Department

**Submit Ten (10) Days Before Board Meeting**

| <p style="text-align: center;"><b>Socorro Independent School District</b><br/> <b>Health Clinic &amp; Pharmacy Equipment and Supplies, RFP No. E2211</b><br/> <b>Awarded: August 17, 2021 Effective: August 18, 2021 1st Extension Expires: August 17, 2023</b><br/> <b>Awarded Amount and Term: \$350,000.00 per year, 1-year with three 1-year extension options</b></p> |  |  |   |
|--|--|--|---|
| Company Name   | Blue Sky Supplies  | Henry Schein   | Mercedes Scientific (Mercedes Medical)  |
| S.I.S.D. Vendor Number   | <b>117839</b>  | <b>105449</b>  | <b>Vendor did not extend - DO NOT USE</b>   |
| Company Contact  | Michael Barron   | Lisa young   | Samantha Whitt  |
| Address  | 6140 SW University Way   | 135 Duryea Road  | 12210 Rangeland Pkwy  |
| City, State ZipCode  | El Paso, TX 79925  | Melville NY 11747  |   |
| Phone  | 915-215-1946   | (800) 851-0400   | 800-331-2716 ext 185  |
| Fax  | none   | (866)738-8999  | 800-359-8807  |
| Email  | mbarron@blueskysupplies.com  | Lisa.young@henryschein.com   | samantha.whitt@mercedesmedical.com  |
| Website  | www.blueskysupplies.com  | www.henryschein.com  | MercedesScientific.com  |
| Business Hours   | MT-Mon-Fri; 8am-5pm  | 8AM to 5PM national wide   | 8am-6pm EST   |
| DUNS Number  | 076823182  | 012430880  | 83-447-2680   |
| Company Quote or Reference   | E2211  | E211   | 2261866   |
| Warranty Period  | Warranty will vary from product to product and manufacturer to manufacturer. However, most products can be reasonably returned and or replaced if found to be damaged or out of required specifications.   | See Attachment Contractor will pass through to the District(including without limitation the District's Board of Trustees, Employees and Agents) (hereinafter collectively referred to as the "Indemnitees"), at the time of sale, please see attachment   | All items are subject to applicable manufacturer warranty. If items arrive defective or broken please contact us for return/refund policy.  |
| Return Policy  | All products will have a 7 day return window. NOTICE: Cold-chain items cannot be returned  | See attachment Need prior authorization see exceptions to returns  | Non refrigerated product must be returned within 30 days of receipt. Unfortunately, we can NOT accept returns for refrigerated or HAZMAT products except in the case of a product recall. <a href="https://www.mercedesscientific.com/returnpolicy">https://www.mercedesscientific.com/returnpolicy</a> |
| Vendor Pays S&H  | Yes  | Yes  | Yes   |
| Delivery   | Bidder can reasonably deliver all products within 5 - 7 work days from receipt of work order. NOTE: Cold-Chain items do not ship on Friday or Holidays. POs received on Friday or holidays will be placed on the next business day.  | 2-3 Days for stocked items 3-6 weeks for non stocked and special orders.   | Items kept in stock will have an average ETA of about 3-5 business days. Items special ordered or direct shipped will have an average lead time of 1-2 weeks.   |
| Deviations   | Bidder can reasonably provide all specified brands. If specific brand cannot be provided, Bidder will provide MEDLINE, MCKESSON or CONCORDANCE products as a deviations. All products are FDA, 510K approved for medical use and will be comparable in specifications, quantity and quality. | Bid Attribute 49. Cooperative Purchasing Standard Terms and Conditions, Section 21. Warranty Price, subsection a; Standard Terms and Conditions, Section 36. Contractor Responses, 3rd sentence; and Purchase Order Terms and Conditions, Price Warranty, 1st and 2nd sentence Standard Terms and Conditions, Section 59. Insurance Requirements, subsection General C. Attribute 23. Warranty Period; Standard Terms and Conditions, Section 22. Warranty Products; Standard Terms and Conditions, Section 23. Safet<br><br>A \$15.00 handling fee will be charged for orders under \$200.00<br>Manufacturer freight charges will apply for all equipment | None  |

| Socorro Independent School District<br>Health Clinic & Pharmacy Equipment and Supplies, RFP No. E2211<br><b>Awarded: August 17, 2021 Effective: August 18, 2021 1st Extension Expires: August 17, 2023</b><br><b>Awarded Amount and Term: \$350,000.00 per year, 1-year with three 1-year extension options</b> |   |  |   |
|---|---|--|---|
| Company Name  | RX SYSTEMS, INC                                     | SCHOOL HEALTH CORPORATION  | Zhou Medical Solutions  |
| S.I.S.D. Vendor Number  | <b>117460</b>                                       | <b>105305</b>  | <b>117500</b>   |
| Company Contact   | DEREK JENSEN  | Eric Hoysack   | Fred Machoka  |
| Address   | 121 POINT WEST BLVD                                 | 5600 Apollo Drive  | 2646 SOUTH LOOP WEST, Suite 570, Houston,   |
| City, State ZipCode   | SAINT CHARLES, MO 63301                             | Rolling Meadows, IL, 60008   | Texas 77054   |
| Phone   | 636-925-7455  | 866-323-5465   | 713-389-5544  |
| Fax   | 636-925-0041  | 800-235-1305   | 713-389-5574  |
| Email   | DMJENSEN@RXSYSTEMS.COM                              | bids@schoolhealth.com  | fred.machoka@zhoumedical.com  |
| Website   | WWW.RXSYSTEMS.COM                                   | www.schoolhealth.com   | www.zhoumedical.com   |
| Business Hours  | 7:30-5:30 CENTRAL                                   | 7am- 5pm CST   | 8 am - 5pm  |
| DUNS Number   | 97935290  | 02-490-6331  | 081373840   |
| Company Quote or Reference  | DMJ2021   | 3936533  | N/A   |
| Warranty Period   | NONE  | All items sold are backed by their manufacturer's warranties and a one year limited School Health warranty that is applies to all of our products.   | Manufacturer warranties apply   |
| Return Policy   | 15% RESTOCKING FEE                                  | Call our Customer Care Center to obtain your Return of Merchandise Authorization number (RMA). Returns received without and RMA# will not be accepted and no credit shall be issued. Software downloads are not eligible for returns.  | All items are returnable except manufacturer made to order items, lab test kits and reagents and hazardous material and line items noted in the supplier notes. |
| Vendor Pays S&H   | Yes   | Yes  | Yes   |
| Delivery  | 7 DAYS FOR STOCK ITEMS;<br>35 DAYS FOR CUSTOM ITEMS | 4-6 days   | 14  |
| Deviations  | NONE  | 13% catalog discount, standard exclusions apply. Free shipping over \$125.00, a \$12.95 charge for orders under \$125.00. Due to the Coronavirus (COVID-19) outbreak, inventory levels will fluctuate for infection control products. Please check on estimated fulfillment time when placing orders -- all sales will be final. | Delivery will be 14 days unless manufacturer backordered items or Manufacturer made to order items.   |

**BOARD AGENDA ITEM**

|   |   |
|---|---|
| <p><b>Topic:</b> Request for Extension – Medical Supplies and Services, RFP No. E2125</p> <p><b>Requested By:</b> Tony Reza, Chief Financial Officer</p> <p><b>Division Approval:</b> Hector Reyna, Deputy Superintendent</p> | <p><b>Board Meeting Date Requested:</b> June 21, 2022</p> <p><b>Approximate Time For:</b> _____</p> <p><b>Presentation:</b> _____</p> <p><b>Discussion:</b> _____</p> <p><b>Reading Material:</b> _____</p> <p><b>Attached:</b> <input checked="" type="checkbox"/> _____</p> <p><b>Not Necessary:</b> _____</p>  |
| <p><b>Action Requested:</b></p> <p>Approval of this bid as presented under the Consent Agenda.</p>  | <p><b>Action Needed by:</b> June 21, 2022</p> <p><b>Information Only:</b> _____</p>   |
| <p><b>People Participating In Presentation (If Other Than Cabinet Members):</b></p> <p>Rebecca Madrid, - Manager District Nurses</p>  | <p><b>Who Has Been Involved? (List)</b></p> <p>Rebecca Madrid, - Manager District Nurses, Administrative Services; Claudia C Maldonado, - Nurse, Administrative Services; Alejandra M Gonzalez, - Secretary V, Administrative Services; Debbie Mora, Purchasing Agent; Samuel Garcia, Director of Purchasing.</p> |
| <p><b>How Will It Benefit The District's Mission/Goals?</b></p>   | <p><b>How Will Request Be Financed?</b> General Fund Budget and Special Revenue</p> <p><b>Cost To District:</b> \$450,000.00</p>  |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Administration recommends consideration and approval to extend this bid, for an additional year, through May 23, 2023, which is the first extension with one possible extension left as presented under the Consent Agenda.

As stated in Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$100,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.

The Board approved the solicitation for Medical Supplies and Services, RFP No. E2125 at the April 20, 2021, regular meeting. Contract term: May 24, 2021, through May 23, 2022, with two (2), one-year possible extensions. The current annual amount is \$450,000.00.

**Attachments (List):** Bid award tabulation sheet, vendor summary

**Action Taken:**

**Follow-up Responsibility:** Purchasing Department

**Submit Ten (10) Days Before Board Meeting**



**Socorro Independent School District  
Medical Supplies and Services, RFP No. E2125E**

**Awarded: April 20, 2021 Effective: May 24, 2021 1st Extension Expires: May 23, 2023  
Awarded Annual Amount and Term: \$450,000.00 1-year with two 1-year extension options**

| <b>Company Name</b>                               | <b>CPR Savers and First Aid Supply</b>                                     | <b>Electro Medical Analysis, Inc</b>                               | <b>MacGill &amp; Co.<br/>(William V. MacGill &amp; Co.)</b>  | <b>ProAction Emergency Services<br/>Institute (ProAction, Inc.)</b> |
|---|--|--|--|---|
| S.I.S.D. Vendor Number                            | <b>117751</b>  | <b>109601</b>  | <b>105338</b>  | <b>102551</b>   |
| Company Contact<br>Address<br>City, State ZipCode | Darryl Cooper<br>7904 E Chaparral Rd Ste A110-242, Scottsdale,<br>AZ 85250 | Scott Chandler, President<br>P.O. Box 386.<br>Kirbyville, Tx 75956 | Melissa Birch<br>1000 N Lombard Road,<br>Lombard, IL 60148   | Dusty Warden<br>PO Box 962505,<br>El Paso, TX 79996                 |
| Phone   | 8004801277   | 409 658-3754   | 800-323-2841   | 915-532-2771  |
| Fax   | 4804228521   | 501 644-3754   | 800-727-3433   | 915-772-2200  |
| Email   | darryl@cpr-savers.com  | Scott@emabiomed.com  | MACGILL@MACGILL.COM  | dwarden@pro-action.org  |
| Website   | www.cpr-savers.com   | Www.emabiomed.com  | WWW.MACGILL.COM  | www.pro-action.org  |
| Business Hours                                    | 7am to 5pm arizona time  | 8am-5pm Monday thru Friday CST                                     | M-TH 7:30AM-5PM, FRIDAY 7:30AM-<br>4:30PM CENTRAL TIME   | Mon-Fri, 8A-5P  |
| DUNS Number                                       | 800015104  | 696052249  | 005127931  | 016801594   |
| Company Quote or Reference                        | 1094069  | None   | QT0071782  | N/A   |
| Warranty Period                                   | aed device 8 years, battery 4 years, pads 2<br>years                       | 1 year   | 1 YEAR   | 1 year on AEDs, all other items - 30<br>days.                       |
| Return Policy                                     | Contact POC for returns  | 30 days  | Contact Customer Service for Returns   | Must call for RMA number prior to<br>claim.                         |
| Vendor Pays S&H                                   | Yes  | Yes  | No   | Yes   |
| Delivery  | 14 days  | 5 days   | 5-7 days on stocked items  | 3-7 days  |
| Deviations  | N/A  | None   | Furniture items incur freight<br>charges.Inventory may be limited on<br>select COVID-19 related supplies.<br>Exclusions apply; see attachment for<br>complete list.<br><b>DM - Website:</b> Most orders over \$65.00<br>SHIP FREE. And if you spend \$64.99 or<br>less, your order ships at a flat rate of<br>\$12.95. | None  |

**Socorro Independent School District  
Medical Supplies and Services, RFP No. E2125**

**Awarded: April 20, 2021 Effective: May 24, 2021 1st Extension Expires: May 23, 2023  
Awarded Annual Amount and Term: \$450,000.00 1-year with two 1-year extension options**

| <b>Company Name</b>                               | <b>School Health Corporation</b>   | <b>School Nurse Supply Inc</b>  | <b>Sun City Scale Company<br/>(Sun City Scales, Inc.)</b>  |
|---|--|---|--|
| S.I.S.D. Vendor Number                            | <b>105305</b>  | <b>105121</b>   | <b>100231</b>  |
| Company Contact<br>Address<br>City, State ZipCode | Eric Hoysack<br>5600 Apollo Drive,<br>Rolling Meadows, IL 60008  | Jeff Giesel<br>1690 Wright Blvd,<br>Schaumburg, IL 60193                                  | Frank Elguea<br>7704 North Loop Dr.<br>El Paso Tx. 79915   |
| Phone   | 866-323-5465   | 800-485-2737  | 915 253-3933   |
| Fax   | 800-235-1305   | 800-485-2738  | 915-599-2865   |
| Email   | bids@schoolhealth.com  | jgiesel@schoolnursesupply.com   | suncityscaleinc@live.com                                   |
| Website   | www.schoolhealth.com   | <a href="https://www.schoolnursesupplyinc.com/">https://www.schoolnursesupplyinc.com/</a> | www.suncityscales.com                                      |
| Business Hours                                    | 7am-5pm CST  | 7am - 5pm M-F, Central Time   | 8am 4pm M-F Mountain Time                                  |
| DUNS Number                                       | 02-490-6331  | 961223682   | 61-502-9071  |
| Company Quote or Reference                        | 3891131  | BID #E2125  | None   |
| Warranty Period                                   | All items sold are backed by their manufacturer's warranties and a one year limited School Health warranty that is applies to all of our products.   | Most items have a 1 year or longer manufacturer warranty                                  | 30 days Labor 90 Days Parts                                |
| Return Policy                                     | Call our Customer Care Center to obtain your Return of Merchandise Authorization number (RMA). Returns received without and RMA# will not be accepted and no credit shall be issued. Software downloads are not eligible for returns.  | Items must be returned within 60 days to receive credit                                   | Will Return TO Customer                                    |
| Vendor Pays S&H                                   | Yes  | Yes   | Yes  |
| Delivery  | 4-6 days   | 5-7 days ARO  | 1 to 2 days for service 7 to 10 days for delivery of parts |
| Deviations  | 13% catalog discount, standard exclusions apply. Free shipping over \$125.00, a \$12.95 charge for orders under \$125.00. Due to the Coronavirus (COVID-19) outbreak, inventory levels will fluctuate for infection control products. Please check on estimated fulfillment time when placing orders -- all sales will be final. | None  | None   |

**BOARD AGENDA ITEM**

|   |   |
|---|---|
| <p><b>Topic:</b> Request for Extension – Retail Goods,<br/>RFP No. E1936</p> <p><b>Requested By:</b> Tony Reza, Chief Financial Officer<br/><b>Division Approval:</b> Hector Reyna, Deputy Superintendent</p> | <p><b>Board Meeting Date Requested:</b> June 21, 2022</p> <p><b>Approximate Time For:</b> _____<br/><b>Presentation:</b> _____<br/><b>Discussion:</b> _____</p> <p><b>Reading Material:</b> _____<br/><b>Attached</b> <input checked="" type="checkbox"/> _____<br/><b>Not Necessary</b> _____</p>                              |
| <p><b>Action Requested:</b><br/>Approval of this bid as presented under the Consent Agenda.</p>   | <p><b>Action Needed by:</b> June 21, 2022<br/><b>Information Only:</b> _____</p>  |
| <p><b>People Participating In Presentation (If Other Than Cabinet Members):</b></p>   | <p><b>Who Has Been Involved? (List)</b><br/>Lorena Mancera, Administrative Specialist I Special Education; Dinorah Aleman, Administrative Specialist II Finance Budget; Liliana Beltran, Administrative Specialist I Career &amp; Technical Education; Debbie Mora, Purchasing Agent; Samuel Garcia, Director of Purchasing</p> |
| <p><b>How Will It Benefit The District's Mission/Goals?</b></p>   | <p><b>How Will Request Be Financed?</b> General Fund Budget and Special Revenue</p> <p><b>Cost To District:</b> \$850,000.00</p>  |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Administration recommends consideration and approval to extend this bid, for an additional year, through May 21, 2023, which is the second and last possible extension as presented under the Consent Agenda.

As stated in Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$100,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.

The Board approved the solicitation for Retail Goods, RFP No. E1936 at the May 21, 2019, regular meeting. Contract term: May 22, 2019, through May 21, 2021, with two (2), one-year possible extensions. The current annual amount is \$850,000.00.

**Attachments (List):** Bid award tabulation sheet, vendor summary

**Action Taken:**

**Follow-up Responsibility:** Purchasing Department

**Submit Ten (10) Days Before Board Meeting**

Socorro Independent School District

Retail Goods, RFP No. E1936E

**Awarded: May 21, 2019 Effective: May 22, 2019 Expires: May 21, 2021 2nd Extension Expires: May 21, 2023**

**Awarded Amount and Term: \$850,000.00 2-years with two 1-year extension options**

| Company Name               | Abigails Flowers<br>(Abigail Ulloa Moreno)   | Barnes & Noble Booksellers Inc.  | <del>Bradley's Hardware Inc. dba<br/>Sun Valley Equipment Sales</del>  | Casa Ford Inc.  |
|----------------------------|--|--|--|---|
| <b>Selected Vendor</b>     | <b>110437</b>  | <b>100124</b>  | <b>Vendor Did Not Extend - Do Not Use</b>  | <b>116642</b>   |
| Company Contact            | Abigail Ulloa  | Chris Ovalle   | Luz Ayala  | Jermaine Bowen  |
| Address                    | 1590 Lomaland Suite E  | 8889 Gateway West Blvd Ste 120   | <del>117 N Fabens - Po Box 3569 Fabens, TX</del>   | 5815 Montana  |
| City, State ZipCode        |  | El Paso, TX 79925  | <del>79838</del>   | El Paso, TX 79925   |
| Phone                      | Abigail: 915-701-8412<br>Store: 915-590-7100   | 915-594-3024 Office<br>915-487-4145 Cell   | <del>915-764-2239 or<br/>915-764-5332</del>  | 915-779-2272 or<br>915-781-3112   |
| Fax                        | n/a  | 915-594-3906   | <del>915-764-2062</del>  | 915-782-3301  |
| Email                      | abigailsflowers4you@yahoo.com  | crm2370@bn.com   | <del>luz@sunvalleyinc.net</del>  | jermaine@casaford.com   |
| Website                    | abigailsflower.com   | www.bn.com   | <del>truevalue.com</del>   | WWW.CASAFORD.COM  |
| Business Hours             | 10:00 am-6:00 pm   | 9 am - 5:30 pm Mon - Friday (Eastern Standard Time)  | <del>M-F 8 am - 6 pm,<br/>Saturday 8 am - 5 pm,<br/>Sunday 9 am - 3 pm MST</del>   | 8AM-5PM Mountain  |
| DUNS Number                | N/A  | 03-1879596   | <del>N/A</del>   | 026371534   |
| Company Quote or Reference | e1936  | E1936  | <del>N/A</del>   | N/A   |
| Warranty Period            | Due to the weather with the high temperatures we have here in El Paso we can only warranty floral arrangement for 3 days, fresh cut flowers 7 days, floral supplies 2 weeks. | n/a  | <del>Manufacturer's warranty or as noted on label.</del>   | Vehicles- 3yr/36,000 miles bumper to bumper 5yr/60,000 Powertrain parts- 2yrs/Unlimited Mileage |
| Return Policy              | The life span of a flowers depend on many components making them unrepairable  | 14 days after purchase with receipt. Item and plastic covering (if applicable) must be undamaged | <del>Defective items will be replaced as needed per warranty or label. Will be handled also through manufacturers policy as noted on item manuals etc.</del> | VEHICLES-N/A PARTS-30 DAYS FROM PURCHASE  |
| Vendor Pays S&H            | Yes  | Yes  | <del>Yes</del>   | Yes   |
| Delivery                   | 1 week   | 7-10 business Days ARO   | <del>within reasonable time frame</del>  | Vehicles-Max 120 Days, Parts 1-4 Day Delivery depending on the part of availability             |
| Deviations                 | None   | None   | <del>None</del>  | None  |

**Socorro Independent School District**

**Retail Goods, RFP No. E1936E**

**Awarded: May 21, 2019 Effective: May 22, 2019 Expires: May 21, 2021 2nd Extension Expires: May 21, 2023**

**Awarded Amount and Term: \$850,000.00 2-years with two 1-year extension options**

| <b>Company Name</b>               | <b>Complete Reprographics</b> | <b>Dakota Premium Hardwoods</b>   | <b>DWS Building Supply<br/>(The Dry Wall Shop Corporation)</b>                                      | <b>El Paso Bolt &amp; Screw Co., Inc.</b>         |
|-----------------------------------|-------------------------------|---|---|---|
| <b>Selected Vendor</b>            | <b>105519</b>                 | <b>117319</b>   | <b>116766</b>   | <b>105536</b>                                     |
| <b>Company Contact</b>            | Able Vega / Reagan Williams   | Eli Nunez   | Alex Alba   | Robert A. Salome                                  |
| <b>Address</b>                    | 6122 Trowbridge Dr.,          | 11630 Rojas   | 1366 Lomaland Drive   | 7058 Alameda Ave.                                 |
| <b>City, State ZipCode</b>        | El Paso, TX 79905             | El Paso, TX 79936   | El Paso, TX 79935   | El Paso, TX 79915                                 |
| <b>Phone</b>                      | 915-779-5000                  | 915-590-9663  | 915-593-8686  | 915-772-7491                                      |
| <b>Fax</b>                        | 915-7740-403                  | 915-590-9664  | 915-593-8798  | 915-772-3056                                      |
| <b>Email</b>                      | imaging@completelerepro.com   | eli@dakotahardwoods.com   | aalba@dwsbuildingsupply.com;<br>smcdonald@dwsbuildingsupply.com;<br>svoorhies@dwsbuildingsupply.com | epbolt@aol.com                                    |
| <b>Website</b>                    | N/A                           | www.dakotahardwoods.com   | www.dwsbuildingsupply.com   | www.elpasobolt.com                                |
| <b>Business Hours</b>             | 8-5 MONDAY-FRIDAY MST         | 8:00 am -5:00 pm monday - friday 9:00 am<br>- 12:00 pm saturday                             | 7:00am - 5:00pm MST   | 8:30 AM - 5:00 PM<br>Monday-Friday, MST           |
| <b>DUNS Number</b>                | 038463691                     | 800831211   | 07-935-2324   | 026371625   |
| <b>Company Quote or Reference</b> | N/A                           | not any   | SISD-E1936  | N/A   |
| <b>Warranty Period</b>            | 10 DAYS A.R.O.                | As per grade specifications and the NHLA<br>specifications                                  | 90 day warranty for all items   | All items warrantied indefinitely                 |
| <b>Return Policy</b>              | CREDIT or REPLACEMENT         | our products are raw products so products<br>can be returned in same condition as<br>bought | 90 return policy for unrepairable<br>components   | All items returnable except for special<br>orders |
| <b>Vendor Pays S&amp;H</b>        | Yes                           | Yes   | Yes   | Yes   |
| <b>Delivery</b>                   | 10 DAYS A.R.O.                | on in stock items within 3 working days   | 5 days per week, Mon-Fri between 8am<br>and 5:00pm MST with a 48 hour lead time.                    | 3 days  |
| <b>Deviations</b>                 | None                          | None  | None  | None  |

**Socorro Independent School District**

**Retail Goods, RFP No. E1936E**

**Awarded: May 21, 2019 Effective: May 22, 2019 Expires: May 21, 2021 2nd Extension Expires: May 21, 2023**

**Awarded Amount and Term: \$850,000.00 2-years with two 1-year extension options**

| <b>Company Name</b>                    | <b>HB Pro Sound<br/>(H.B. Electronics, Inc.)</b>         | <b>K D Scholten Company</b>                   | <b>Lowes Marketplace / Food King</b>  | <b>Quintero's Meat Company, Inc.</b>                          |
|--|--|---|---|---|
| <b>Selected Vendor</b>                 | <b>101094</b>  | <b>105354</b>                                 | <b>100263</b>   | <b>101169</b>   |
| <b>Company Contact</b>                 | Alberto Bordier  | Ray Mojica                                    | Ronnie Rogers   | Jerry Garcia  |
| <b>Address<br/>City, State ZipCode</b> | 6000 Gateway Blvd E<br>El Paso, TX 79905                 | 7365 Remcon Circle, A106<br>El Paso, TX 79912 | Store 72: 1840 Lee Trevino, 79936<br>Store 73: 1480 George Dieter, 79936<br>Store 76: 9016 Alameda Ave, 79907<br>Store 77-10720 North Loop, 79927 | 4413 Durazno<br>El Paso, TX 79905                             |
| <b>Phone</b>                           | 915-775-2552   | 915 833-1452                                  | 806-385-8604  | 915-543-0538  |
| <b>Fax</b>                             | 915-775-0161   | 915 833-3589                                  | na  | 915-351-2474  |
| <b>Email</b>                           | alberto@hbprosound.com                                   | raymojica@kdscholten.com                      | ronnier@lowesmarket.com   | jerry.qmc@gmail.com   |
| <b>Website</b>                         | www.hbprosound.com                                       | kdscholten.com                                | N/A   | quinteromeat.com  |
| <b>Business Hours</b>                  | MTWTF 10AM - 7PM<br>SAT 9AM - 6PM, SUN-CLOSED            | M-F 8:00 to 5:00                              | 7-10  | 6-2 mountain time   |
| <b>DUNS Number</b>                     | 145032207  | 10-396-9556ST1                                | N/A   | 843952255   |
| <b>Company Quote or Reference</b>      | None   | E1936   | N/A   | none  |
| <b>Warranty Period</b>                 | 1 year factory warranty                                  | .   | N/A   | Two weeks after merchandise is received.                      |
| <b>Return Policy</b>                   | 90 Days exchange, afterwards factory<br>warranty applies | returnable within warranty period only.       | N/A   | call and will exchange product till customer<br>is satisfied. |
| <b>Vendor Pays S&amp;H</b>             | Yes  | Yes   | Yes   | Yes   |
| <b>Delivery</b>                        | 1 to 10 days delivery                                    | 1 to 4 weeks                                  | N/A   | 6 days a week   |
| <b>Deviations</b>                      | None   | None  | None  | None  |

| <p style="text-align: center;"><b>Socorro Independent School District</b><br/> <b>Retail Goods, RFP No. E1936E</b><br/> <b>Awarded: May 21, 2019 Effective: May 22, 2019 Expires: May 21, 2021 2nd Extension Expires: May 21, 2023</b><br/> <b>Awarded Amount and Term: \$850,000.00 2-years with two 1-year extension options</b></p> |  |  |   |   |
|--|--|--|---|---|
| Company Name   | Sally Beauty Co<br>(Sally Beauty Holdings)   | Sam's Club 8280<br>(Sam's Club)<br><b>Not to be used w/ Federal Funds</b>  | Shamrock FoodService Warehouse            | Telas De Rio Bravo<br>(Lozano Bros LLC)   |
| Selected Vendor  | <b>112439</b>  | <b>100111</b>  | <b>101869</b>                             | <b>116705</b>   |
| Company Contact  | Cara Greenwood   | Gabe Manquero as Lialison or<br>Bids: David Johnston   | Homer Perez                               | Marco Lozano  |
| Address  | 9417 Alameda Ave. Suite C  | 11360 Pellicano  | 11751 Gateway W. Ste D                    | 311 S. El Paso St.  |
| City, State ZipCode  | El Paso, TX 79907  | El Paso, TX 79936  | El Paso, TX 79936                         | El Paso, TX 79901   |
| Phone  | 575-386-8795   | 915 591-6688   | 915-595-6944                              | 915-532-2772 Marco Lozano   |
| Fax  | no fax, company contact ph # and email   | Fax 1(915) 591-8624 for questions about<br>bid Fax 1(915)591-3495 for daily orders<br>with our fax n pull department   | 915-595-6631                              | 915-307-3487 Marco Lozano   |
| Email  | cgreenwood@sallybeauty.com   | David.Johnston@samsclub.com  | homer_perezjr@shamrockfoods.com           | Lozanobros@aol.com  |
| Website  | Sallybeauty.com  | samsclub.com   | shamrockfsw.com                           | Riobravofabrics.com   |
| Business Hours   | sunday 11 am- 6 pm<br>Mon-Sat 9am-8pm  | MT Mon-Sat 7am-8:30pm<br>Sun 10am-6:30pm   | 6Am -8Pm Mon- Sat<br>Sun 7Am - 7Pm        | Mon - Sat 9 am to 5:30 pm or till no<br>customers are left.<br>Sun 11 am - 3 pm |
| DUNS Number  | 79-0554724   | 05-195-7769  | n/a                                       | n/a   |
| Company Quote or Reference   | Store 3211   | N/A  | n/a                                       | n/a   |
| Warranty Period  | Electrical items/shears/equipment has 2<br>month instore warranty followed by<br>manufacturer warrant. | Sam's Club passes on all warranties at time<br>of purchase form manufactures. For select<br>items an extended agreement may be<br>purchased for select goods. Please see<br>samsclub.com for a complete list of items<br>and applicable warranties.          | N/A                                       | 10 days on uncut fabric or used notions   |
| Return Policy  | Even exchange or instore credit or refund if<br>with 60 days of purchase                               | Sam's Club offers a standard 90 day<br>warranty. For select items an extended<br>agreement may be purchased for select<br>goods. Please see samsclub.com for a<br>complete list of items and applicable<br>warranties.                                       | No returns on perishable or frozen items. | 20 days on non altered goods  |
| Vendor Pays S&H  | Yes  | Yes  | No  | No  |
| Delivery   | 2 days a week  | Sams offers this bid as an in store bid walk<br>in facility bid. However the district may<br>utilize samsclub.com for purchases that<br>may be delivered. Standard shipping and<br>charges would apply with an approximated<br>10 working days for delivery. | We do not deliver                         | delivery is on store at day of purchase   |
| Deviations   | None   | Sam's Club 8280 offers a walk-in facility /<br>Shelf Price at time of purchase bid all prices<br>subject to change.  | None                                      | None  |

Socorro Independent School District

Retail Goods, RFP No. E1936E

**Awarded: May 21, 2019 Effective: May 22, 2019 Expires: May 21, 2021 2nd Extension Expires: May 21, 2023**

**Awarded Amount and Term: \$850,000.00 2-years with two 1-year extension options**

|                                   |   |
|-----------------------------------|---|
| <b>Company Name</b>               | <b>The Home Depot</b>   |
| <b>Selected Vendor</b>            | <b>100073</b>   |
| <b>Company Contact</b>            | Amanda Wheeler, Sarah Aguirre, Abbey Acosta   |
| <b>Address</b>                    | 11360 Rojas Dr.   |
| <b>City, State ZipCode</b>        | El Paso, TX 79336   |
| <b>Phone</b>                      | 806-224-3886, 915-201-9094  |
| <b>Fax</b>                        | 915-226-5188<br>9155997427  |
| <b>Email</b>                      | prods_0522@homedepot.com<br>sarah_v_aguirre@homedepot.com<br>abigail_acosta@homedepot.com |
| <b>Website</b>                    | www.homedepot.com   |
| <b>Business Hours</b>             | 6am-10pm Mountain time zone   |
| <b>DUNS Number</b>                | 783266950   |
| <b>Company Quote or Reference</b> | pending   |
| <b>Warranty Period</b>            | 30-90 days depending on product   |
| <b>Return Policy</b>              | 30-1 year depending on product  |
| <b>Vendor Pays S&amp;H</b>        | No  |
| <b>Delivery</b>                   | delivery available day of order or with 72 hrs depending on truck availability            |
| <b>Deviations</b>                 | Home Depot is working on e-procurement to have online shopping available to SISD          |



|                               |   |
|-------------------------------|---|
| <b>Organization</b>           | SISD Purchasing   |
| <b>Bid Creator</b>            | Debbie Mora Purchasing Agent  |
| <b>Phone, Fax, Email</b>      | (915) 937-0187 (915) 937-0170 dmora01@sisd.net  |
| <b>Bid Title &amp; Number</b> | Retail Goods, RFP No. 1936 Addendum 1   |
| <b>Description</b>            | To provide the Socorro Independent School District with Retail Goods. This will be done on an as needed basis, district wide. |

| <b>Line 1: Shelf Discount - Arts and Crafts</b> |                              |     |     |             |   |
|---|------------------------------|-----|-----|-------------|---|
| Awarded Vendor                                  | Name                         | QTY | UOM | Percent Off | Note to Buyer   |
| ✓   | the home depot               | 1   | EA  | 0%          | managed account so prices can be lowered to cost plus 5% orders over \$1000 will be submitted to bid room for discount pricing Account receives 5% us communities rebates at was as a managed account rebate quarterly through home depot |
| ✓   | Sam's Club 8280 (Sam's Club) | 1   | EA  | 0%          | Sam's Club offers shelf price at time of purchase.  |

| <b>Line 2: Shelf Discount - Flower Arrangements and Supplies.</b> |   |     |     |             |  |
|---|---|-----|-----|-------------|--|
| Awarded Vendor  | Name                                    | QTY | UOM | Percent Off | Note to Buyer  |
| ✓   | Sam's Club 8280 (Sam's Club)            | 1   | EA  | 0%          | Sam's Club offers shelf price at time of purchase.   |
| ✓   | Abigails flowers (Abigail Ulloa Moreno) | 1   | EA  | 10%         | Prices on fresh cut flowers range during the year.We have two months out of the year when flowers prices are at the highest,wich are February and May when we can only give you a 5% discount on any arrangement and fresh cut flowers.The rest of the year we offer a 10% discount on any flower arrangement fresh cut flowers and flower supplies. |

| <b>Line 3: Shelf Discount - Piece Goods (Material, Fabric, Etc.)</b> |                                      |     |     |             |  |
|--|--------------------------------------|-----|-----|-------------|--|
| Awarded Vendor   | Name                                 | QTY | UOM | Percent Off | Note to Buyer  |
| ✓  | Sam's Club 8280 (Sam's Club)         | 1   | EA  | 0%          | Sam's Club offers shelf price at time of purchase.   |
| ✓  | Telas De Rio Bravo (Lozano Bros LLC) | 1   | EA  | 0%          | no percent off but we will honor the friends and family discount 20 cents to 50 Cents off all material and fabrics. Also will give closeout price on available goods |

| <b>Line 4: Shelf Discount - Grocery Items to include food items, produce, snacks, candies, desserts, beverages etc.</b> |                                |     |     |             |  |
|---|--------------------------------|-----|-----|-------------|--|
| Awarded Vendor  | Name                           | QTY | UOM | Percent Off | Note to Buyer                                      |
| ✓   | Sam's Club 8280 (Sam's Club)   | 1   | EA  | 0%          | Sam's Club offers shelf price at time of purchase. |
| ✓   | Quintero's Meat Company, Inc.  | 1   | EA  | 10%         |  |
| ✓   | Shamrock FoodService Warehouse | 1   | EA  | 0%          |  |
| ✓   | Lowe's Marketplace / Food King | 1   | EA  | 0%          |  |

| <b>Line 5: Shelf Discount - Housewares, &amp; Furnishings</b> |                              |     |     |             |  |
|---|------------------------------|-----|-----|-------------|--|
| Awarded Vendor  | Name                         | QTY | UOM | Percent Off | Note to Buyer                                      |
| ✓   | Sam's Club 8280 (Sam's Club) | 1   | EA  | 0%          | Sam's Club offers shelf price at time of purchase. |

| <b>Line 6: Shelf Discount - Tools, Hardware, Building Trades, Lumber, Gardening Supplies etc.</b> |  |              |               |               |   |
|---|--|--------------|---------------|---------------|---|
| Awarded Vendor  | Name   | QTY          | UOM           | Percent Off   | Note to Buyer   |
| ✓   | Complete Reprographics   | 1            | EA            | 5%            |   |
| ✓   | El Paso Bolt & Screw Co., Inc.                                     | 1            | EA            | 50%           |   |
| ✓   | the home depot   | 1            | EA            | 0%            | managed account so prices can be lowered to cost plus 5% orders over \$1000 will be submitted to bid room for discount pricing Account receives 5% us communities rebates at was as a managed account rebate quarterly through home depot |
| ✓   | Sam's Club 8280 (Sam's Club)                                       | 1            | EA            | 0%            | Sam's Club offers shelf price at time of purchase.  |
| ✓   | Dakota Premium Hardwoods El Paso (Brashear Loewenstein Group,L.C)  | 1            | EA            | 5%            | 15% off lumber from list price / 5 % of sheet goods from list price / 5% off hardware from list price   |
| ✓   | DWS Building Supply (The Dry Wall Shop Corporation)                | 1            | EA            | 10%           | This Discount is off the Contractors Pricing.   |
| ⊘   | <del>Bradley's Hardware Inc. dba Sun Valley Equipment Sales.</del> | <del>1</del> | <del>EA</del> | <del>7%</del> |   |

| <b>Line 7: Shelf Discount - Books</b> |                                 |     |     |             |   |
|---------------------------------------|---------------------------------|-----|-----|-------------|---|
| Awarded Vendor                        | Name                            | QTY | UOM | Percent Off | Note to Buyer   |
| ✓                                     | Barnes & Noble Booksellers Inc. | 1   | EA  | 20%         | Discount ranges frm 0-25% off list price (not offered online) depends on the category of the item. Higher discount may be available for orders w/ either a total value of \$2500 or at least one line item requesting a quantity of 100+. |
| ✓                                     | Sam's Club 8280 (Sam's Club)    | 1   | EA  | 0%          | Sam's Club offers shelf price at time of purchase.  |

| Line 8: Shelf Discount - Electronics (videos, music, camera, film, film processing) |                                       |     |     |             |   |
|---|---------------------------------------|-----|-----|-------------|---|
| Awarded Vendor  | Name                                  | QTY | UOM | Percent Off | Note to Buyer   |
| ✓   | Barnes & Noble Booksellers Inc.       | 1   | EA  | 20%         | Discount ranges frm 0-25% off list price (not offered online) depends on the category of the item. Higher discount may be available for orders w/ either a total value of \$2500 or at least one line item requesting a quantity of 100+. |
| ✓   | Sam's Club 8280 (Sam's Club)          | 1   | EA  | 0%          | Sam's Club offers shelf price at time of purchase.  |
| ✓   | HB Pro Sound (H.B. Electronics, Inc.) | 1   | EA  | 15%         |   |

| Line 9: Shelf Discount - Other items not listed above |   |              |               |               |   |
|---|---|--------------|---------------|---------------|---|
| Awarded Vendor  | Name  | QTY          | UOM           | Percent Off   | Note to Buyer   |
| ✓   | HB Pro Sound (H.B. Electronics, Inc.)                                 | 1            | EA            | 15%           |   |
| ✓   | Complete Reprographics  | 1            | EA            | 5%            |   |
| ✓   | the home depot  | 1            | EA            | 0%            | managed account so prices can be lowered to cost plus 5% orders over \$1000 will be submitted to bid room for discount pricing Account receives 5% us communities rebates at was as a managed account rebate quarterly through home depot |
| ✓   | Barnes & Noble Booksellers Inc.                                       | 1            | EA            | 20%           | Discount ranges frm 0-25% off list price (not offered online) depends on the category of the item. Higher discount may be available for orders w/ either a total value of \$2500 or at least one line item requesting a quantity of 100+. |
| ✓   | Sam's Club 8280 (Sam's Club)  | 1            | EA            | 0%            | Sam's Club offers shelf price at time of purchase.  |
| ✓   | K D Scholten Company  | 1            | EA            | 10%           | 10% discount on our stock Almond Toilet Partitions form Global, Stock Toilet Partition Hardware Replacement parts, Stock Toilet Accessories from Bobrick and Bradley.   |
| ✓   | Sally Beauty Co (Sally Beauty Holdings)                               | 1            | EA            | 40%           | 40% off retail price for beauty supply and soft good purchase   |
| ⊘   | <del>Bradley's Hardware Inc.<br/>dba Sun Valley Equipment Sales</del> | <del>1</del> | <del>EA</del> | <del>7%</del> |   |
| ✓   | Telas De Rio Bravo (Lozano Bros LLC)                                  | 1            | EA            | 0%            | We will give best price available on our notions, sewing accessories, tools, equipment, Sewing tools, sewing machines and all other accessories.  |
| ✓   | Casa Ford Inc.  | 1            | EA            | 0%            | Vehicles- Call Heather Hinojos 915-775-8290 for pricing on any vehicle (Government Discounts apply) Parts - 30% of retail cost  |

**BOARD AGENDA ITEM**

|   |   |
|---|---|
| <p><b>Topic:</b> Request for Extension – Stop Loss Reinsurance (Health Plan), RFP No. E2137</p> <p><b>Requested By:</b> Tony Reza, Chief Financial Officer</p> <p><b>Division Approval:</b> Hector Reyna, Deputy Superintendent</p> | <p><b>Board Meeting Date Requested:</b> June 21, 2022</p> <p><b>Approximate Time For:</b> _____</p> <p><b>Presentation:</b> _____</p> <p><b>Discussion:</b> _____</p> <p><b>Reading Material:</b> _____</p> <p><b>Attached:</b> <input checked="" type="checkbox"/> _____</p> <p><b>Not Necessary:</b> _____</p>  |
| <p><b>Action Requested:</b><br/>Approval of this bid as presented under the Consent Agenda.</p>   | <p><b>Action Needed by:</b> June 21, 2022</p> <p><b>Information Only:</b> _____</p>   |
| <p><b>People Participating In Presentation (If Other Than Cabinet Members):</b></p> <p>Mario Carmona – Director of Employee Benefits</p>  | <p><b>Who Has Been Involved? (List)</b><br/>Tony Reza, Chief Financial Officer; Rudy Campoya, Chief of Human Resources Officer; Mario Carmona, Director Employee Benefits; Sylvia Hernandez, Coordinator of Employee Benefits; Lou Arias, Account Executive with Gallagher Benefit Services; Kandace Stepchinski, Account Manager with Gallagher Benefit Services; Debbie Mora, Purchasing Bid Agent; Samuel Garcia, Director of Purchasing</p> |
| <p><b>How Will It Benefit The District's Mission/Goals?</b></p>   | <p><b>How Will Request Be Financed?</b> General Fund Budget and Special Revenue</p> <p><b>Cost To District:</b> \$1,666,105.00 6 month forecast</p>   |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

As stated in Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$100,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.

The Board approved the solicitation for Stop Loss Reinsurance (Health Plan), RFP No. E2137, at the June 15, 2021, regular meeting. Contract term: July 1, 2021, through June 30, 2022, with three (3), one-year possible extensions.

Administration is recommending approval to extend this bid, as presented under the Consent Agenda, for an additional 6 months, through December 31, 2022. Administration is issuing a new solicitation for the Socorro I.S.D. Employee Health Plan which will include the Stop Loss Reinsurance.

**Attachments (List):** Bid award tabulation sheet, vendor summary

**Action Taken:**

**Follow-up Responsibility:** Purchasing Department

**Submit Ten (10) Days Before Board Meeting**

***CIGNA HEALTH AND LIFE INSURANCE COMPANY***  
***(Herein called 'Cigna')***

Attached to and made part of Group Policy No. 3325396

It is hereby agreed that said policy is amended as follows:

- Page CSL-SCH(10-15) headed COVERAGE INFORMATION is deleted and the attached Pages headed COVERAGE INFORMATION is substituted therefore.

***CIGNA HEALTH AND LIFE INSURANCE COMPANY***

***(Herein called 'Cigna')***

***Schedule of Insurance***

***Coverage Information***

|                                       |                                     |
|---------------------------------------|-------------------------------------|
| Policyholder:                         | Socorro Independent School District |
| Policy Number:                        | 3325396                             |
| Effective Date:                       | July 01, 2022                       |
| Issue Date:                           | May 23, 2022                        |
| Next Renewal Date:                    | January 01, 2023                    |
| State or other Jurisdiction of Issue: | Texas                               |

***Notices***

For the purpose of any notices required under this policy, such notices should be sent to the addresses shown below:

Cigna Health and Life Insurance Company  
900 Cottage Grove Road, Hartford, CT 06152  
Attn: Stop Loss Unit

Socorro Independent School District  
12440 Rojas Dr.  
El Paso, TX 79928  
Attn: Mario Carmona  
mcarmo02@sisd.net  
915-937-0232

**CIGNA HEALTH AND LIFE INSURANCE COMPANY**

**(Herein called 'Cigna')**

**Individual Stop Loss Coverage**

**Policy Year:** July 01, 2022 to December 31, 2022

**Covered Expenses:** Claims that are Incurred between May 28, 2005 and December 31, 2022 and that Become Due between July 01, 2022 and December 31, 2022

**Monthly Premium Rates:**  
For each covered employee \$34.48

**Individual Stop Loss Benefit Percentage Payable:** 100%

**Individual Stop Loss Limit:** \$400,000.00

The following Covered Persons have been identified as High Risk Individuals and shall be subject to the Individual Stop Loss Limit as specified below:

High Risk Individuals None

**Benefit Plans Covered by Individual Stop Loss Coverage:**

| <u>Claim Administrator</u> | <u>Product</u>                        |
|----------------------------|---------------------------------------|
| Cigna                      | HSA Open Access Plus                  |
| Cigna                      | Mental Health/Substance Use Disorders |
| Cigna                      | Open Access Plus                      |
| Express Scripts            | Pharmacy Expense                      |

**Cigna's Maximum Liability per individual:** Will be the individual maximum, if any, as set forth in the Benefit Plan less the Individual Stop Loss Limit

**Additional exclusions from Individual Stop Loss coverage under this policy:**

- Funds contributed by the company or an employee as part of a Health Reimbursement Account, Health Savings Account or Flexible Spending Account.
- Expenses resulting from fixed, per person, per period charges (fixed charges), if any, i.e., contractually determined periodic payments to certain providers based on the number of Plan participants entitled to receive services from the provider, in return for which, such providers furnish certain agreed-upon services to Plan participants.

**CIGNA HEALTH AND LIFE INSURANCE COMPANY**

**(Herein called 'Cigna')**

**Aggregate Stop Loss Coverage**

**Policy Year:** July 01, 2022 to December 31, 2022

**Covered Expenses:** Claims that are Incurred between May 28, 2005 and December 31, 2022 and that Become Due between July 01, 2022 and December 31, 2022

For purposes of Aggregate Stop Loss, amounts attributable to claim base state surcharges, covered lives assessment and cost containment fees, as applicable, shall not be considered to be an excluded expenses of the Policyholder or Claim Administrator and as such shall be considered Covered Expenses.

**Monthly Premium Rates:**

For each covered employee \$1.30

**Aggregate Stop Loss Benefit Percentage Payable:** 100%

**Aggregate Individual Stop Loss Limit:** \$400,000.00

**Benefit Plans Covered by Aggregate Stop Loss Coverage:**

| <u>Claim Administrator</u> | <u>Product</u>                        |
|----------------------------|---------------------------------------|
| Cigna                      | HSA Open Access Plus                  |
| Cigna                      | Mental Health/Substance Use Disorders |
| Cigna                      | Open Access Plus                      |
| Express Scripts            | Pharmacy Expense                      |

**Cigna's Maximum Liability for the Aggregate Stop Loss coverage:** Unlimited for the Policy Year

**Corridor Factor:** 125%

**Minimum Attachment Point:** \$36,980,772.24

**Minimum Attachment Percentage:** 100%

**Minimum Attachment Lagged Month:** Two Months prior to the Policy Year's first Policy Month

**Lagged Month:** Two Months Prior

**Monthly Attachment Factor (for each Covered Person):**

| <u>Claim Administrator</u> | <u>Product</u>                  |            |
|----------------------------|---------------------------------|------------|
| Cigna                      | HSA Open Access Plus            | \$907.45   |
| Cigna                      | Open Access Plus - Basic Plan   | \$1,123.78 |
| Cigna                      | Open Access Plus - Premier Plan | \$1,232.95 |

***CIGNA HEALTH AND LIFE INSURANCE COMPANY***  
***(Herein called 'Cigna')***

**Additional exclusions from Aggregate Stop Loss Coverage:**

- Funds, if any, contributed by the company or an employee as part of a Health Reimbursement Account, Health Savings Account or Flexible Spending Account.

Payment of premium is considered acceptance of this policy and the terms within.



**BOARD AGENDA ITEM**

|  |   |
|--|---|
| <b>Topic:</b> Request for Extension and Increase –<br>Elevator Maintenance and Services, RFP E1954<br><br><b>Requested By:</b> Tony Reza, Chief Financial Officer<br><b>Division Approval:</b> Hector Reyna, Deputy Superintendent | <b>Board Meeting Date Requested:</b> <u>June 21, 2022</u><br><b>Approximate Time For:</b> <u>                    </u> <b>Presentation:</b> <u>                    </u><br><b>Discussion:</b> <u>                    </u><br><b>Reading Material:</b> <u>                    </u> <b>Attached</b> <u>√</u><br><b>Not Necessary</b> <u>                    </u> |
| <b>Action Requested:</b><br>Approval of this bid as presented under the Consent Agenda.  | <b>Action Needed by:</b> <u>June 21, 2022</u><br><b>Information Only:</b> <u>                    </u>   |
| <b>People Participating In Presentation (If Other Than Cabinet Members):</b><br><br>David G. Carrasco, Director of Maintenance and Operations<br>Mario A. Macias, Maintenance and Operations Coordinator                           | <b>Who Has Been Involved? (List)</b><br>David G. Carrasco, Director of Maintenance and Operations; Mario A. Macias, Maintenance and Operations Coordinator; Tony Reza, Chief Financial Officer; Maria R. Morales, Purchasing Agent  |
| <b>How Will It Benefit The District's Mission/Goals?</b>   | <b>How Will Request Be Financed?</b> General Funds<br><br><b>Cost To District:</b> Request for Increase \$ 50,000.00  |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Administration recommends consideration and approval to increase the total annual amount by \$50,000.00 for a new total annual amount for this current term and any remaining extended terms would be \$200,000.00.

Administration would also like to recommend approval to extend this bid, for an additional year, through June 30, 2023, which is the third and last possible extension as presented under the Consent Agenda.

As stated in Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$100,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.

The Board approved the solicitation for Elevator Maintenance Services, RFP No. E1954 at the June 18, 2019, regular meeting for an annual amount of \$150,000.00. Contract term: August 02, 2019, to August 01, 2020, with three (3), one-year possible extensions.

**Attachments (List):** Bid award tabulation sheet, vendor summary

**Action Taken:**

**Follow-up Responsibility:** Purchasing Department

**Submit Ten (10) Days Before Board Meeting**

SOCORRO INDEPENDENT SCHOOL DISTRICT

Elevator Maintenance Services

RFP No. E1954E

Awarded: June 18, 2019 Effective Date: **August 02, 2019** Expiration Date: **August 01, 2020** 2nd Extension: **August 01, 2022**

Awarded Amount: \$150,000.00 Terms: One year with Three one-year possible extensions

|                           |  |   |   |
|---------------------------|--|---|---|
| Company Name              | Superior Elevator Inspections (Superior Elevator Inspections, LLC) | TK Elevator Corporation <b>formerly known as</b> (ThyssenKrupp Elevator Corporation)  | Advanced Elevator Solutions formerly known as Triton Elevator |
| SISD Vendor Number        | <b>103558</b>  | <b>109153</b>   | <b>117533</b>   |
| Company Contact           | Gregory Sacks 636-225-4149   | Yolie Correa  | William Morgan  |
| Address, City, State, Zip | 403 Axminister Drive, Suite 101, Fenton, MO 63026                  | 1477 Lomaland Dr. Ste. D-1, El Paso, TX 79935   | 6333 Franklin Gate Dr. El Paso, TX 79912                      |
| Phone:                    | 636-225-4149   | 915-861-8205  | O: 915-444-8874<br>C: 915-238-2215                            |
| Fax:                      | 636-600-0640   | 866-223-1223  | N/A   |
| Email:                    | GJSAC@aol.com;<br>greg@superiorelevatorinspections.com             | yolie.correa@thyssenkrupp.com   | advancedelevatorsolutions1@gmail.com                          |
| Web Page                  | www.superiorei.com   | https://www.thyssenkruppelevator.com/   | www.advancedelevatorsolutions1.com                            |
| Deviations                | None   | See attachments for Amendment No. 1   | None  |
| Warranty Period           | N/A  | Warranty will be for full duration of service contract  | 90 Days   |
| Return Policy             | N/   | This section is not applicable for service contract. See warranty above.  | See Warranty  |
| Delivery                  | Based upon the availability of the elevator service provider.      | Service: Normal Business days 4 hrs or less response time; Normal calls after hrs is 2 hr response time; Emergency/Entrapment calls during normal business hours 30 min response time; Emergency/Entrapment calls after hrs 1 hr response time; Materials: 7-10 days on stock items; Down units stock items will be overnighted if available. | This lead is dependent of product or services request.        |
| FREIGHT: Vendor Pays S&H  | Yes  | Yes   | Yes   |

**BOARD AGENDA ITEM**

|  |  |
|--|--|
| <p><b>Topic:</b> Request for Extension and Increase – Staffing Services, RFP E1924</p> <p><b>Requested By:</b> Tony Reza, Chief Financial Officer</p> <p><b>Division Approval:</b> Hector Reyna, Deputy Superintendent</p> | <p><b>Board Meeting Date Requested:</b> June 21, 2022</p> <p><b>Approximate Time For:</b> _____</p> <p><b>Presentation:</b> _____</p> <p><b>Discussion:</b> _____</p> <p><b>Reading Material:</b> _____</p> <p><b>Attached:</b> <input checked="" type="checkbox"/></p> <p><b>Not Necessary:</b> _____</p> |
| <p><b>Action Requested:</b></p> <p>Approval of this bid as presented under the Consent Agenda.</p>   | <p><b>Action Needed by:</b> June 21, 2022</p> <p><b>Information Only:</b> _____</p>  |
| <p><b>People Participating In Presentation (If Other Than Cabinet Members):</b></p> <p>David G. Carrasco, Director of Maintenance and Operations</p> <p>Shelley Chenausky, Director of Child Nutrition Services</p>        | <p><b>Who Has Been Involved? (List)</b></p> <p>Shelley Chenausky, Director of Child Nutrition Services;</p> <p>David Carrasco, Director of Maintenance and Operations;</p> <p>Tony Reza, Chief Financial Officer; Maria R. Morales, Bid Agent</p>  |
| <p><b>How Will It Benefit The District's Mission/Goals?</b></p>  | <p><b>How Will Request Be Financed?</b> General Funds</p> <p><b>Cost To District:</b> Request for Increase - <b>\$1,600,000.00</b></p>   |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Administration recommends consideration and approval to increase the total annual amount by \$1,600,000.00 for a new total annual amount for this current term and any remaining extended terms would be \$6,600,000.00.

Administration would also like to recommend approval to extend this bid, for an additional year, through June 30, 2023, which is the third and last possible extension as presented under the Consent Agenda.

As stated in Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$100,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.

The Board approved the solicitation for Staffing Services, RFP No. E1924 at the May 21, 2019, regular meeting for an annual amount of \$5,000,000.00. Contract term: July 01, 2019, to June 30, 2020, with three (3), one-year possible extensions.

**Attachments (List):** Bid award tabulation sheet, vendor summary

**Action Taken:**

**Follow-up Responsibility:** Purchasing Department

**Submit Ten (10) Days Before Board Meeting**

**SOCORRO INDEPENDENT SCHOOL DISTRICT**

**Staffing Services**

**RFP No. E1924E**

**Awarded: May 21, 2019 Effective Date: July 01, 2019 Expiration Date: June 30,2020 1st Extension: June 30, 2021**

**2nd Extension: June 30, 2022 3rd Extension: June 30, 2023**

**Amount: \$5,000,000.00 Term: One year with three one-year possible extensions**

|                           |  |  |
|---------------------------|--|--|
| Company Name              | <b>RMP Temps Incorporated<br/>(R.M. Personnel, Inc.)</b> |  |
| SISD Vendor Number        | <b>109743</b>  |  |
| Company Contact           | Xavier Garcia  |  |
| Address, City, State, Zip | 4707 Montana Avenue, El Paso,<br>Texas 79903             |  |
| Phone:                    | (915) 565-7674   |  |
| Fax:                      | (915) 565-7688   |  |
| Email:                    | xavierg@rmpersonnel.com                                  |  |
| Web Page                  | www.rmpersonnel.com                                      |  |
| Deviations                | None   |  |

**BOARD AGENDA ITEM**

|   |  |
|---|--|
| <b>Topic:</b> Request for Increase – Musical Instruments<br>RFP No. E2208   | <b>Board Meeting Date Requested:</b> June 21, 2022   |
| <b>Requested By:</b> Tony Reza, Chief Financial Officer<br><b>Division Approval:</b> Hector Reyna, Deputy Superintendent    | <b>Approximate Time For:</b> _____<br><b>Presentation:</b> _____<br><b>Discussion:</b> _____<br><b>Reading Material:</b> _____<br><b>Attached:</b> <input checked="checked" type="checkbox"/><br><b>Not Necessary:</b> _____               |
| <b>Action Requested:</b><br>Approval of this bid as presented under the Consent Agenda.                                     | <b>Action Needed by:</b> June 21, 2022<br><b>Information Only:</b> _____   |
| <b>People Participating In Presentation (If Other Than Cabinet Members):</b><br><br>Armando Martinez, Director of Fine Arts | <b>Who Has Been Involved? (List)</b><br>Armando Martinez, Director of Fine Arts; Daniel Vega, Eastlake H.S. Band Director; Maximo Sierra, Pebble H.S. Band Director; Samuel Garcia, Director of Purchasing; Debbie Mora, Purchasing Agent. |
| <b>How Will It Benefit The District's Mission/Goals?</b>  | <b>How Will Request Be Financed?</b> General Fund and Special Revenue<br><br><b>Cost To District:</b> Request of Increase \$320,000.00   |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

The Board approved the solicitation for Musical Instruments, RFP No. E2208 at the August 17, 2021, regular meeting. The current annual amount is \$3,250,000.00 Administration is recommending approval to increase the total annual awarded amount by \$320,000.00. The new total annual amount for this current term and any remaining extended terms would be \$3,570,000.00. Administration is requesting additional funds to help support the Fiscal Year 22-23 Fine Arts Academy.

**Attachments (List):** Bid award recommendation memorandum, vendor summary

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**Action Taken:**

**Follow-up Responsibility:** Purchasing Department

**Submit Ten (10) Days Before Board Meeting**

| <p style="text-align: center;"> <b>Socorro Independent School District</b><br/> <b>Musical Instruments, RFP No. E2208</b><br/> <b>Awarded: August 17, 2021 Effective: August 23, 2021 Expires: August 22, 2022</b><br/> <b>Awarded Amount and Term: \$3,250,000.00 per year, 1-year with one 1-year extension option</b> </p> |  |   |  |  |   |
|---|--|---|--|--|---|
| Company Name  | Alamo Music Center<br>(Alamo Music Center Inc.)  | Brook Mays /H&H Music<br>(Universal Melody Services LLC)  | Carolyn Nussbaum Music<br>Company<br>(Carolyn Nussbaum)            | Delgado Guitars  | JW Pepper and Son, Inc  |
| S.I.S.D. Vendor Number  | <b>108434</b>  | <b>103292</b>   | <b>117841</b>  | <b>116350</b>  | <b>105039</b>   |
| Company Contact<br>Address<br>City, State ZipCode   | Jason Buckingham<br>425 N Main Ave<br>San Antonio, TX 78205  | Bryce Sarabia<br>8605 John Carpenter Frwy<br>Dallas, TX 75247   | Carolyn Nussbaum<br>625 Digital Drive Suite 300<br>Plano, TX 75075 | Lauren Terry<br>919 Gallatin Ave # 10,<br>Nashville, TN 37206  | Anthony T Carollo<br>191 Sheree Blvd / PO Box 642,<br>Exton, PA 19341 |
| Phone   | 2102241010   | 214-905-8614  | 972-985-2662   | 615-227-4578   | 8175900002  |
| Fax   | 2102268742   | 214-905-4964  | na   | 844-528-8723   | 8002601482  |
| Email   | schoolbids@alamomusic.com  | brycesarabia@brookmays.com  | info@flute4u.com   | admin@delgadoguitars.com   | southwestern@jwpepper.com   |
| Website   | alamomusic.com   | www.brookmays.com   | flute4u.com  | delgadoguitars.com, latradicion.com  | www.jwpepper.com  |
| Business Hours  | 10-6   | 10am to 6pm Central   | m-f 10-5:30 Sat 10-4 Central<br>Standard time                      | Monday - Friday, 9-5 CT  | M-F - 9am-6pm EST   |
| DUNS Number   | 027005883  | 023705383   | 4742243  | 609156679  | N/A   |
| Company Quote or Reference  | AMC BID #: 002281  | N/A   | n/a  | NA   | N/A   |
| Warranty Period   | Standard Mfr. Warranty YAMAHA<br>5years Zildjian- 1 year   | Manufacture's Warranty  | 1-5 years  | Warranty is included on all instruments.<br>Length varies by manufr. Armstrong- 5 Yrs,<br>Leblanc- 5 Yrs, Henri Selmer Paris- 2 Yrs,<br>Selmer USA- 5 Yrs, Yanagisawa-5 Yrs, Vincent<br>Bach-5 Yrs, CG Conn-5 Yrs, Holton-5 Yrs,<br>King-5 Yrs | 100% Guarantee  |
| Return Policy   | Replacement for MFR Defect, all<br>others, Case by Case  | Returns must be requested within<br>thirty (30) days from the date of the<br>original purchase and merchandise<br>must be returned in the original<br>condition with all packaging and<br>included accessories (i.e. box,<br>packing material, owner's manual,<br>power supply, | for exact replacement tor<br>repair.                               | Damaged instrument must be reported to<br>Delgado Guitars, who will then issue a<br>Return Authorization number.   | 100% Guarantee; no questions asked<br>return policy                   |
| Vendor Pays S&H   | Yes  | Yes   | Yes  | Yes  | No  |
| Delivery  | 30-60 months, Delivery times are hard<br>to prdict right now given the Global<br>Pandemic and related Supply Chain<br>disruptions Globally | 30 to 90 days 6 Months for Getzen<br>instruments  | 30 days  | Within 30 days of Purchase Order   | 3-5 business days for in-stock items; 2-6<br>weeks for backorders     |
| Deviations  | None   | None  | None   | None   | None  |

| <p style="text-align: center;"><b>Socorro Independent School District</b><br/> <b>Musical Instruments, RFP No. E2208</b><br/> <b>Awarded: August 17, 2021 Effective: August 23, 2021 Expires: August 22, 2022</b><br/> <b>Awarded Amount and Term: \$3,250,000.00 per year, 1-year with one 1-year extension option</b></p> |  |  |   |  |   |
|---|--|--|---|--|---|
| Company Name  | Midwest Musical Imports (MSA, Inc.)  | Olivas Music (Bob Farley Music Inc.)   | Romeo Music   | Shar Products Company  | Steve Weiss Music   |
| S.I.S.D. Vendor Number  | <b>101192</b>  | <b>105062</b>  | <b>102680</b>   | <b>100034</b>  | <b>116351</b>   |
| Company Contact   | Tori Okwabi  | Jaime Olivas   | Julie Romeo   | Jennie Lewis   | Jeff Phipps   |
| Address<br>City, State ZipCode  | 1621 E Hennepin Ave Ste 100,<br>Minneapolis, MN 55414  | 1320 N. Zaragosa;<br>El Paso, TX 79936   | 136 Levee Pl,<br>Coppell, TX 75019  | 2465 S. Industrial Hwy,<br>Ann Arbor, MI 48104   | 2324 Wyandotte Rd.<br>Willow Grove, AP 19090  |
| Phone   | 612-331-4717   | (915) 858-6700   | 214-673-6002  | 866-742-7261   | 888-659-3477  |
| Fax   | 612-331-4718   | (915) 858-6711   | 972-899-0140  | n/a  | 877-582-2494  |
| Email   | tori@mmimports.com   | colivasmusic@elp.rr.com  | julie@romeomusic.net  | schools@sharmusic.com  | education@steveweissmusic.com   |
| Website   | www.mmimports.com  | www.olivasmusic.com  | www.romeomusic.net  | www.sharmusic.com  | www.steveweissmusic.com   |
| Business Hours  | 9am-5pm M-F CST  | Mon-Thurs 10AM-7PM (MST);<br>Fri 10AM -6PM;<br>Sat 10AM-4 PM. (MST)  | 8-5 M-F, CST  | 9am-6pm Eastern  | Mon- Fri., 9-6, Sat. 10-2 EST   |
| DUNS Number   | 824647218  | N/A  | 79-121-9079   | 048080956  | 057197675   |
| Company Quote or Reference  | Socorro ISD  | N/A  | N/A   | E2208  | N/A   |
| Warranty Period   | 1 year manufacturer warranty   | 1 year manufacturer's warranty.  | 1 yr warranty on All Electronic items, 10yr part and labor warranty on HP704 and Baldwin Pinaos, Other digital pianos 3 year warranty | 1 Year   | We honor all manufacturers warranties   |
| Return Policy   | No returns on instruments and 14 day return on accessories with prior approval   | With manufacturer's return authorization   | Replacement of damaged components for 30 days   | 30 Days  | If you are not completely satisfied with your purchase, we will make every effort to help with your concern. We will accept returns on items for up to 30 days after the invoice date for exchange, store credit or full refund (excluding ACTUAL shipping) |
| Vendor Pays S&H   | Yes  | Yes  | Yes   | Yes  | Yes   |
| Delivery  | 10-160   | 2 weeks to 4 months depending on item ordered and availability from manufacturers.   | 2-4 weeks   | 30 Days or less for all instock items  | 3 days for in-stock products.   |
| Deviations  | All instrument bid prices include shipping, additional shipping cost will be added to all accessory orders under \$325, renewal prices are subject to change depending on the manufacturer yearly price increases. | #19; #22; #30; #31 THRU #32; #34 THRU #37; #39; #53; #55; #59; #62; #64; #67; #69; #190. Specifications listed on individual line items. | None  | No deviations, though most items are bid as alternates to the brand/model specified. Information regarding the models bid can be found on our website. | None  |

| <p style="text-align: center;"> <b>Socorro Independent School District</b><br/> <b>Musical Instruments, RFP No. E2208</b><br/> <b>Awarded: August 17, 2021 Effective: August 23, 2021 Expires: August 22, 2022</b><br/> <b>Awarded Amount and Term: \$3,250,000.00 per year, 1-year with one 1-year extension option</b> </p> |  |   |  |  |  |
|---|--|---|--|--|--|
| <b>Company Name</b>   | <b>Sweet Pipes Inc<br/>(BRBM Publishing LLC<br/>dba Sweet Pipes)</b> | <b>Sweetwater Sound</b>   | <b>Taylor Music, Inc.</b>  | <b>The Mariachi Connection, Inc.</b>   | <b>Washington Music Sales Center, Inc.<br/>(Washington Music Center)</b>   |
| <b>S.I.S.D. Vendor Number</b>   | <b>116711</b>  | <b>117465</b>   | <b>104105</b>  | <b>100603</b>  | <b>101247</b>  |
| <b>Company Contact<br/>Address<br/>City, State ZipCode</b>  | Billy Ferguson<br>2804 Montreaux,<br>The Colony, Texas 75056         | Jon Griffith<br>5501 US Highway 30 W,<br>Fort Wayne, IN 46818   | Mary McKinney<br>513 S Main,<br>Aberdeen, SD 57401   | Josie G. Benavidez<br>2106 W. Commerce St.<br>San Antonio, TX 78207  | Trey Smith<br>11151 Veirs Mill Road Wheaton, Md<br>20902   |
| <b>Phone</b>  | 817-277-9922   | 800-822-6752 ext 3155   | 800-872-2263   | 210-271-3655   | 301-946-8808   |
| <b>Fax</b>  | 8172779933   | 800-536-7625  | 605-225-2051   | 210-271-3654   | 301-946-0487   |
| <b>Email</b>  | sales@sweetpipes.com   | jon_griffith@sweetwater.com   | mary@taylormusic.com   | orders@mariachiconnection.com  | bids@chucklebins.com   |
| <b>Website</b>  | www.sweetpipes.com   | www.sweetwater.com  | www.taylormusic.com  | www.mariachiconnection.com   | www.chucklebins.com  |
| <b>Business Hours</b>   | 10-4   | Mon-Thurs 9am-10pm, Fri 9am-8pm, Sat 9am-7pm, Sun 11am-5pm  | 8:30 AM - 5:30 PM CST  | Monday - Friday 10AM-5PM / Saturday 10AM-3PM CST   | 9-5 EST  |
| <b>DUNS Number</b>  | 091295492  | 927970355   | 02-429-9125  | 072467850  | 02-429-1544  |
| <b>Company Quote or Reference</b>   | none   | 7163484   | E2208  | E2208 Addendum 2   | E2208  |
| <b>Warranty Period</b>  | manufacturer provides all warranty, we do NOT                        | Sweetwater offers a free 2 year warranty  | 1 year instruments (Supplies, consumables and accessories 30 days)   | 60 days  | Manufacture warranties apply   |
| <b>Return Policy</b>  | we do not take returns...only items damaged upon receiving           | 30 day return policy, contact your personal sales engineer if there are any questions                                     | 30 days for exchange, replacement or credit.   | Returns or exchanges for 60 days. Excludes Custom Orders and Clearance Items.  | Case by case basis. E-mail bids@chucklebins.com for return questions   |
| <b>Vendor Pays S&amp;H</b>  | Yes  | Yes   | Yes  | Yes  | Yes  |
| <b>Delivery</b>   | 5-7  | FedEx Ground is usually 4 business days, contact your personal sales engineer for any specific delivery times for orders. | 7-14 days stock items  | Custom Suits or Costumes can take 6-12 weeks after final designs and measurements are submitted.   | 21-45 for most items. Special order items may take longer. Email bids@chucklebins.com if you need to know about a specific item. |
| <b>Deviations</b>   | None   | None  | BID pricing E2208 includes shipping. Free shipping on "catalog" orders over \$75 include shipping. Free shipping on catalog orders excludes Cases and Furniture (Jarvis, Director Showcase, Pageantry Innovations etc) as listed in the catalog and web site. Email for freight quote. | Custom Suits or Costumes can take 6-12 weeks after final designs and measurements are submitted.Freight is determined by weight, destination, zip code, and service requested. | All deviations are detailed in the comments next to the line items.  |



| Socorro Independent School District<br>Musical Instruments, RFP No. E2208<br><b>Awarded: August 17, 2021 Effective: August 23, 2021 Expires: August 22, 2022</b><br><b>Awarded Amount and Term: \$3,250,000.00 per year, 1-year with one 1-year extension option</b> |  |   |  |
|--|--|---|--|
| Company Name   | Wenger Corporation   | West Music Company  | Woodwind & Brasswind, Inc.   |
| S.I.S.D. Vendor Number   | <b>105398</b>  | <b>109388</b>   | <b>109271</b>  |
| Company Contact  | Brooke Hrdlichka   | Beth Villhauer  | Gregory Spretnjak<br>PO Box 5111   |
| Address<br>City, State ZipCode   | 555 Park Drive<br>Owatonna, MN 55060   | 1212 5th St, PO Box 5521,<br>Coralville, IA 52241   | Westlake Village, CA 91359-<br>5111  |
| Phone  | 507.774.8156   | 800/397-9378  | 800-346-4448   |
| Fax  | 507.455.4258   | 888/470-3942  | 800-266-5962   |
| Email  | Brooke.Hrdlichka@wengercorp.com  | bids@westmusic.com  | schools@wwbw.com   |
| Website  | https://www.wengercorp.com/  | www.westmusic.com   | www.wwbw.com   |
| Business Hours   | 8-5 CST  | Mon-Fri, 9:00 am-5:00 pm, CT<br>(observes Daylight Savings)   | 9-6 EST  |
| DUNS Number  | 006167647  | 022204960   | 180653912  |
| Company Quote or Reference   | Bid E2208 Musical Instruments  | E2208   | GS07272021111W E2208   |
| Warranty Period  | Warranty period is dependent on specific product and ranges from 1-50 years  | West Music honors manufacturer warranties. All other warranty information can be found on the attached document titled "West Music Return-Warranty Policy".   | All items carry full manufacturer warranty. these vary in terms and length per manufacturer  |
| Return Policy  | Any returns have to go through the Wenger customer service department 800 887 7145   | The standard return period for West Music orders is: within 45 days after the original purchase date. More details on our return policy can be found on the attached document titled "West Music Return-Warranty Policy". | 30 day return policy with the assistance of our school service staff. Some items if opened are non-returnable.   |
| Vendor Pays S&H  | Yes  | <b>No</b>   | Yes  |
| Delivery   | 30-120 days depending on product. Unfortunately, we are facing shortages in key areas such as steel, plastic and wood resulting in delays in meeting our customers' orders/timelines. Freight quoted is for a one time shipment. As a result, once orders are placed, delivery dates may change. | Delivery for most items will be 5-30 days ARO. Some items will take longer due to manufacturer requirements or supply chain delays.   | In stock items 3-5 business days ARO   |
| Deviations   | None   | Some item brands and categories are excluded from discount. All deviations/exceptions can be found on the attached document titled "West Music Deviations-Exceptions"   | Instruments will be delivered in NEW factory package to the delivery address designated on the PO. There may be some prep or assembly required to achieve playing condition. |

**BOARD AGENDA ITEM**

|   |  |
|---|--|
| <b>Topic:</b> Addendum #1 - Texas Workforce Commission Adult Education and Literacy Grant - (Ysleta ISD Fiscal Agent)<br><br><b>Requested By:</b> Tony Reza, Chief Financial Officer<br><b>Division Approval:</b> Hector Reyna, Deputy Superintendent | <b>Board Meeting Date Requested:</b> <u>June 21, 2022</u><br><b>Approximate Time For:</b> <b>Presentation:</b> _____<br><b>Discussion:</b> _____<br><b>Reading Material:</b> <b>Attached</b> <u>√</u><br><b>Not Necessary</b> _____        |
| <b>Action Requested:</b><br>Board Approval  | <b>Action Needed by:</b> <u>June 21, 2022</u><br><b>Information Only:</b> _____  |
| <b>People Participating In Presentation (If Other Than Cabinet Members):</b><br><br>Tony Reza, Chief Financial Officer  | <b>Who Has Been Involved? (List)</b><br>Tony Reza, Chief Financial Officer; Isabel Justo - Interim Director Community Education; Honold, Eduardo A, Tea-Grant Compliance Spec, Community Education; Steve Blanco, School District Attorney |
| <b>How Will It Benefit The District's Mission/Goals?</b>  | <b>How Will Request Be Financed</b><br><br><b>Cost To District:</b> \$0.00   |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Administration recommends consideration and approval of a First Addendum to the Texas Workforce Commission (TWC) Adult Education and Literacy Grant contract with Ysleta Independent School District as presented under the Consent Agenda.

The purpose of Addendum #1 is to increase the amount of the SISD Adult Education and Literacy contract by \$37,203.00 in federal funds from the original total of \$812,470.00 for a new total of \$849,673.00.

SISD has committed to work with YISD (Fiscal Agent) in its efforts to implement a regional consortium that coordinates the delivery of adult education activities. Agreement will continue through June 30, 2022 or either party terminates this contract upon thirty (30) days written notice.

**Attachments (List):** Amendment #1

**Action Taken:**

**Follow-up Responsibility:** Purchasing Department

**Submit Ten (10) Days Before Board Meeting**



**ADDENDUM #1 TO CONTRACT BETWEEN  
YSLETA ISD and SOCORRO ISD**

**YISD CONTRACT #20180047, AMENDMENT #17**

THIS ADDENDUM TO CONTRACT (“this Addendum”) is made as of the date written below between the YSLETA INDEPENDENT SCHOOL DISTRICT (“YISD”) and SOCORRO INDEPENDENT SCHOOL DISTRICT (“SISD”). For and in consideration of the mutual covenants herein, and other good and valuable consideration, the receipt and sufficiency of which are acknowledged, the parties hereby agree to further amend this contract, original executed on October 23, 2017 and previously amended on August 17, 2021.

The following will replace the allocation of funds language under TWC/AEL DESIGN IMPLEMENTATION (page 1 of 10) of the Contract Amendment #17, Addendum #1, as added:

|                                   | Original Amount | Reallocation | Total         |
|-----------------------------------|-----------------|--------------|---------------|
| Federal funds in the amount of    | \$ 560,316.00   | \$ 37,203.00 | \$ 849,673.00 |
| Federal Holdback in the amount of | \$ 17,666.00    |              |               |
| PD funds in the amount of         | \$ 14,697.00    |              |               |
| State funds in the amount of      | \$ 82,744.00    |              |               |
| TANF funds in the amount of       | \$ 59,437.00    |              |               |
| EL Civics funds in the amount of  | \$ 77,610.00    |              |               |
| Total                             | \$ 812,470.00   | \$ 37,203.00 | \$ 849,673.00 |

All other provisions not changes by this addendum shall remain in full force and effect.

**YSLETA INDEPENDENT SCHOOL DISTRICT**

**SOCORRO INDEPENDENT SCHOOL DISTRICT**

\_\_\_\_\_  
Dr. Xavier De La Torre  
Superintendent of Schools

\_\_\_\_\_  
Nate Carman, Ed.D.  
Superintendent of Schools

**05/17/2022**

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

**BOARD AGENDA ITEM**

|   |   |
|---|---|
| <b>Topic:</b> Agreement – Education Service Center Region 19<br>TEKS Resource System<br><br><b>Requested By:</b> Tony Reza, Chief Financial Officer<br><b>Division Approval:</b> Hector Reyna – Deputy Superintendent | <b>Board Meeting Date Requested:</b> <u>June 21, 2022</u><br><b>Approximate Time For:</b> <b>Presentation:</b> _____<br><b>Discussion:</b> _____<br><b>Reading Material:</b> <b>Attached</b> <u>√</u><br><b>Not Necessary</b> _____ |
| <b>Action Requested:</b><br>Board Approval  | <b>Action Needed by:</b> <u>June 21, 2022</u><br><b>Information Only:</b> _____   |
| <b>People Participating In Presentation<br/>(If Other Than Cabinet Members):</b><br><br>Tony Reza, Chief Financial Officer  | <b>Who Has Been Involved? (List)</b><br>Tony Reza, Chief Financial Officer; Lucia Borrego, Chief Academic Officer   |
| <b>How Will It Benefit The District's Mission/Goals?</b>  | <b>How Will Request Be Financed?</b> 22/23 General Funds<br><br><b>Cost To District:</b> \$297,020.00   |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Administration recommends consideration and approval for the continuation of commitment for the TEKS Resource System between Region 19 Education Service Center (ESC Region 19) and Socorro Independent School District as presented under the Consent Agenda.

TEKS Resource System – a curriculum support system for K-12. This system is designed to provide a common language, process and structure for curriculum development. The administrative fee is \$6.50 per student with a PEIMS enrollment of 43,320. The base fee equals \$281,580.00 plus the annual Technology fee of \$10,440.00 and a Regional fee of \$5,000.00. The total cost for Basic TRS Service would be \$297,020.00 as presented.

**Term:**  
2022 – 2023 school year

**Attachments (List):** Commitment Form

**Action Taken:**

**Follow-up Responsibility:** Purchasing Department

**Submit Ten (10) Days Before Board Meeting**

|   |  |
|---|--|
| <b>District:</b> Socorro ISD              | <b>Website URL:</b> <a href="http://www.teksresource.net">www.teksresource.net</a> |
| <b>District Contact:</b> Nate Caman, Ed.D | <b>Email Address:</b> <a href="mailto:ncarman@sisd.net">ncarman@sisd.net</a>       |
| <b>Phone Number:</b> (915) 937-0000       |  |

| TEKS Resource System Package Fee Summary   |                     |
|--|---------------------|
| One-time setup fee                         | \$0                 |
| Regional Fee                               | \$5,000.00          |
| ADA Fee (PEIMS Attendance 43,320 x \$6.50) | \$281,580.00        |
| Technology/Annual Subscription Fee         | \$10,440.00         |
| <b>TOTAL</b>                               | <b>\$297,020.00</b> |

| TEKS Resource System Package Description              |   |
|---|---|
| <b>Access to Curriculum, Assessment and Resources</b> | <ul style="list-style-type: none"> <li>K-12 Curriculum (English Language Arts and Reading, Mathematics, Science, Social Studies)</li> <li>K-5 Curriculum (Spanish Language Arts and Reading, Matemáticas, Ciencias, Estudios Sociales)</li> <li>Curriculum components, assessment, and resources list</li> <li>Access to resources and planning tools: Implementing TEKS Resource System (ITRS), created by ESC Region 10</li> </ul>  |
| <b>Professional Development</b>                       | <p>As part of your 2022-2023 TEKS RS subscription, ESC Region 19/TEKS Resource System Team will provide the three sessions outlined below for enhancing implementation of the curriculum as part of the subscription to TEKS RS. <b><i>Districts are encouraged to schedule a minimum of one month in advance by district and ESC R19 TRS Leads.</i></b></p> <p>Included Professional Development at no additional cost:</p> <ol style="list-style-type: none"> <li><b>1. "TEKS Resource System 101"- 3 hours</b><br/> <b>Description:</b> Does your campus need guidance navigating TEKS Resource System? If so, this session is perfect for you! This session will provide:           <ul style="list-style-type: none"> <li>• an overview of the TEKS Resource System and its components</li> <li>• Content Round Table Talks</li> <li>• Overview of the Resource Folder</li> <li>• This session is available to current TEKS Resource System subscribers only.</li> </ul> </li> </ol> |

**Commitment Form**

|   |  |
|---|--|
|   | <p>2. <b>“New Content Updates”-3 hours</b><br/> <i>Description:</i> Standards Support-Join us to keep abreast of content changes/modifications and TEA updates. Participants will preview how and where the changes will impact the current scope and sequence, and implementation ideas for the changes/updates will be explored including an overview of ICAPP and C-CAD.</p> <p>3. <b>“Navigating the Assessment Center”- 3 hour</b><br/> <i>Description:</i> The TRS Assessment Center will be discussed, and assessments will be created. Participants will also engage in utilizing the STAAR Analysis tools in the Resource folder to prepare for end of year assessments.</p>  |
| <p><b>Additional PD Opportunities</b></p> | <p><b>The following sessions are also available for an additional fee. See fee schedule below descriptions. Please indicate upon initial agreement, the number of additional PD days you would like to purchase. Dates and topics can be determined throughout the year. All sessions are customizable for the individual campus needs.</b></p> <p>1. <b>“Checking for Understanding and Assessment Center”- 3 hours</b><br/> <i>Description:</i> Participants will engage in the theory and practice of the assessment continuum. Purposeful and deliberate implementation strategies will be explored. TRS tools will be utilized to facilitate classroom assessment.</p> <p>2. <b>“TRS for the Emergent Bilingual”-3 hours</b><br/> <i>Description:</i> Participants will engage in best instructional practices for emergent bilinguals. TRS will be utilized to help educators support vocabulary, and language acquisition. It will be an overview of planning for a biliteracy unit. Session will be in both Spanish and English.</p> <p>3. <b>“Differentiated Instruction”- 3 hours</b><br/> <i>Description:</i> How can I differentiate using the TEKS Resource System? All interested educators will engage in the process of differentiating the performance assessment to meet the needs of diverse student populations. • Engage in differentiated instruction through examining process, product, and content. • Learn to differentiate the performance assessment in the IFD. • Unit assessments will also be discussed and created.</p> <p>4. <b>“Virtual Lesson Planning Tools and Resources”-3 hours</b><br/> <i>Description:</i> Participants will preview different virtual lesson planning designs. Learn how to use TRS components to plan dynamic virtual teaching lessons. Participants will receive resources and templates.</p> <p>5. <b>“Cross Curricular Alignment Document-C-CAD (K-8)- PBL”- 3 hours</b><br/> <i>Description:</i> The C-CAD (Cross Curricular Alignment Document) Is a new document created by TEKS Resource System consultants as a tool For teachers looking to develop content lessons based upon the IFD. This document is available for grades K-8 in the 4 content areas. During this session, we will discuss how to access the document, learn to read the document, engage in discussions for its use and</p> |

|  |  |
|--|--|
|  | <p>provide time for teachers to begin developing their lesson plans that would connect two or more contents.</p> <p>Additional PD Topics:</p> <ol style="list-style-type: none"> <li>a. <b>C-CAD for Non-Core</b> (1.5 hours)</li> <li>b. <b>Instructional Considerations to Activate Purposeful Planning-ICAPP</b> (mathematics only) (up to 3 hours)</li> <li>c. <b>Acceleration vs Remediation &amp; ICAPP Tool</b> (up to 3 hours)</li> <li>d. <b>Taking RLA Performance Assessments (PAs) &amp; Creating Classroom Resources &amp; Plans</b> (up to 3 hours)</li> <li>e. <b>TEKS Resource Resources: Do you know what is there?</b> (up to 3 hours)</li> <li>f. <b>Lesson Planning &amp; TEKS RS Pacing Tools</b></li> </ol> <p><b>Fee Schedule:</b></p> <p style="padding-left: 40px;">Full day session (6 hours)- \$1,500 (for up to 50 participants)</p> <p style="padding-left: 40px;">Half- day session (3 hours)- \$750 (for up to 50 participants)</p> <p><i>*Customized professional development at ESC Region 19 site may incur an additional room rental fee: dates subject to availability. Dates purchased for the 2022-2023 do not roll over.</i></p> <p><b>ESC R19 TEKS RS Leads for scheduling:</b></p> <p>Amy Avina <a href="mailto:aavina@esc19.net">aavina@esc19.net</a></p> <p>Linda Caudillo <a href="mailto:lbcaudillo@esc19.net">lbcaudillo@esc19.net</a></p> <p>Veronica T. Hernandez <a href="mailto:vhernandez@esc19.net">vhernandez@esc19.net</a></p> |
|--|--|

|   |                                  |
|---|----------------------------------|
| Please email a copy of your PO to Rita Chasco<br><a href="mailto:rlchasco@esc19.net">rlchasco@esc19.net</a> | <b>PO Number:</b><br># _____     |
| <b>Director of Academic Instruction and School Support (AISS)</b><br>Dr. José Velázquez                     | <b>Date:</b>                     |
| <b>Executive Director ESC Region 19</b><br>Dr. Armando Aguirre  | <b>Date:</b>                     |
| <b>Superintendent Printed Name:</b><br>Nate Carman, Ed.D.   | <b>Superintendent Signature:</b> |

**BOARD AGENDA ITEM**

|  |   |
|--|---|
| <p><b>Topic:</b> Agreements - Education Service Center Region 19 OnDataSuite and Texas Student Data Systems (TSDS) PEIMS Support Cooperative</p> <p><b>Requested By:</b> Tony Reza, Chief Financial Officer<br/> <b>Division Approval:</b> Hector Reyna, Deputy Superintendent</p> | <p><b>Board Meeting Date Requested:</b> June 21, 2022</p> <p><b>Approximate Time For:</b> _____<br/> <b>Presentation:</b> _____<br/> <b>Discussion:</b> _____</p> <p><b>Reading Material:</b> _____<br/> <b>Attached</b> <input checked="checked" type="checkbox"/> _____<br/> <b>Not Necessary</b> _____</p> |
| <p><b>Action Requested:</b><br/>Board approval</p>   | <p><b>Action Needed by:</b> June 21, 2022<br/> <b>Information Only:</b> _____</p>   |
| <p><b>People Participating In Presentation (If Other Than Cabinet Members):</b><br/><br/>Tony Reza, Chief Financial Officer</p>  | <p><b>Who Has Been Involved? (List)</b><br/>Tony Reza, Chief Financial Officer; Hilda Miranda, Manager of Student Information Systems/PEIMS; Steve Blanco, School District Attorney</p>   |
| <p><b>How Will It Benefit The District's Mission/Goals?</b></p>  | <p><b>How Will Request Be Financed?</b> General Funds</p> <p><b>Cost To District:</b> \$ 28,366.80 OnDataSuite<br/> \$ 1,250.00 TSDS/PEIMS</p>  |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Administration recommends consideration and approval for the continuation of two (2) agreements with Region 19 Education Service Center (ESC Region 19) as presented under the Consent Agenda.

ESC Region 19 will continue with the support of the annual licensing for the OnDataSuite Software and The Texas Student Data Systems (TSDS) Support Cooperative/PEIMS Memorandum of Understanding (MOU).

**Services:**

OnDataSuite – software provides LEA administrators and staff the ability to collect, analyze, and share TSDS/PEIMS academic performance data. Student enrollment as of October, 2021: 47,278 x \$.60 for a total of \$28,366.80 includes hosting and unlimited data. (9/1/2022 – 8/31/2023)

Texas Student Data Systems (TSDS) PEIMS Support Cooperative – statewide system that modernizes and improves the quality of data collection, management and reporting in Texas education. ESC Region 19 will provide training to the LEA’s TSDS stewards on all modules necessary. Membership Fee is \$1,250.00 for four (4) LEA attendees. 2022-2023 school year.

**Attachments (List):** MOU/Invoice

**Action Taken:**

**Follow-up Responsibility:** Purchasing Department

**Submit Ten (10) Days Before Board Meeting**



# Quote

Aloe Software Group  
 PO Box 4849  
 Victoria Texas 77905  
 Phone/Fax: 1-800-521-2563

| Date      | Quote# |
|-----------|--------|
| 2/16/2022 | 2948-B |

| Name / Address  |
|---|
| Socorro ISD<br>12440 Rojas Drive<br>El Paso, TX 79928 |

Thank you for the opportunity to provide you with a quote. If you have questions please contact us at 1-800-521-2563.

If you would like to purchase OnDataSuite, please send a PO made out to "Aloe Software Group" to:  
 Kim Spaulding - kim@ondatasuite.com



| Description  | Qty | Rate      | Total     |
|--|-----|-----------|-----------|
| <p>OnDataSuite Software annual licensing fee. District student enrollment greater than 10,000. Annual licensing fee is based on total student enrollment X \$.60 per student. Most recent student enrollment number is taken from T.E.A. Ask Ted Website. (<a href="http://mansfield.tea.state.tx.us/tea.askted.web/Forms/Home.aspx">http://mansfield.tea.state.tx.us/tea.askted.web/Forms/Home.aspx</a>)</p> <p>Region 19 ESC</p> <p>Socorro ISD 071-909</p> <p>Enrollment as of October 2021 (provided by client): 47,278<br/>           47,278 x \$.60 = \$28,366.80</p> <p>Access Period: September 1, 2022 through August 31, 2023</p> <p>Includes hosting and unlimited user accounts.</p> <p>Quote sent to: Hilda Miranda &lt;hmiran02@sisd.net&gt;</p> |     | 28,366.80 | 28,366.80 |

Estimate Good for 60 days from date shown above.

|              |             |
|--------------|-------------|
| <b>Total</b> | \$28,366.80 |
|--------------|-------------|

**Texas Student Data Systems (TSDS) Support Cooperative  
 2022-2023 Memorandum of Understanding (MOU)  
 071909 – Socorro ISD**

The above listed LEA agrees to participate in the Texas Student Data Systems (TSDS), Support Cooperative with Education Service Center Region 19 (ESC Region 19) during the 2022-2023 school year,

**Description:**

The TSDS Support Cooperative is designed to provide support with the TSDS initiative by the Texas Education Agency. The Texas Student Data System is the statewide system that modernizes and improves the quality of data collection, management, and reporting in Texas education. Using the train-the-trainer model, ESC Region 19 will provide training to the LEA's TSDS stewards on all modules necessary to support TSDS. The Goal of the TSDS Cooperative is to continue to provide in-depth timely information on critical issues, support, and training with current and new TSDS initiatives for the LEA's TSDS Stewards.

**The TSDS Support Cooperative cost,**

- **TSDS Support (\$1,250)** - This level of support will maintain the LEA's steward's knowledge base and provide support for all current and any new core collections for TSDS.

**TSDS support provided to all ESC Region 19's LEAs free of charge from local ESC funds:**

- Provide telephone support and technical assistance to the LEA's TSDS stewards.
- Assist LEAs with their PEIMS data submissions to meet published deadlines.
- Utilize the edit rules in the Data Standards in the review of the data submitted by LEA's.
- Verify that the LEA's submissions contain data for all records required by the collections.
- Ensure that all fatal errors are corrected.
- Accept the LEA's PEIMS submissions by the specified due dates for each collection.
- Include the LEA's Stewards on the appropriate ESC- R19 TSDS Stewards email list-serve.
- Monitor the LEA's UID PET file submissions.
- Provide access to PEIMS-related training materials on the ESC Region 19 PEIMS website.
- Assist the LEA in identifying resources which can be used to answer PEIMS-related questions.

LEA's joining the ESC Region 19 TSDS Cooperative will receive the services listed above at no charge; as well as the additional services and training opportunities listed below.

**TSDS Fee Based Services - ESC Region 19 agrees to:**

- Provide support and train-the-trainer sessions to the LEA's TSDS TIMS steward.
- Provide support and train-the-trainer sessions to the LEA's Technical steward.
- Provide support and train-the-trainer sessions to assist LEA's with TSDS PEIMS.
- Provide support and train-the-trainer sessions to support current TSDS Core Collections.
- Provide two sessions on the latest updates affecting all TSDS collections.
- Provide one half-day session, an introduction to PEIMS, including TEDS, UID, and TREX.
- Monitor and review all LEA's data submissions to ensure that TEA due dates are being met.
- Provide LEA's PEIMS Coordinators with TSDS PEIMS file comparisons with prior year submissions.
- After hours support services, ESC Region 19 TSDS personnel will work collaboratively with the LEA's TSDS stewards to assist with required TSDS Submissions, to meet state mandated deadlines. This service provided only on dates files are due to TEA provided advance notice is received.

**Each participating LEA agrees to:**

- Attend all applicable TSDS sessions to ensure that all materials are received and discussed, if attendance is not possible a copy of the presented material will be made available.
- Provide contact information for all the LEA's TSDS Stewards.
- Meet the ESC's established due dates for all TSDS data submissions to allow sufficient time for ESC Region 19 personnel to review and accept the LEA's data before the TEA deadline.
- This Memorandum of Understanding, its fees or services may be modified or amended if required.

## **Membership Options**

*Initial the Selected Option*

\_\_\_\_\_ **Option 1.) TSDS Co-op Member – Membership Fee \$1,250.00**

- Membership covers the cost for 4 LEA attendees per session, after which there will be a charge of \$250.00 per attendee / session
- Unlimited support for TSDS

\_\_\_\_\_ **Option 2.) Non-Member – Membership Fee \$0.00**

- All TSDS session fees: \$500.00 per attendee / session
- TSDS fee-based support \$100.00 per hour (1/4-hour minimum)
- *(Open / Blanket Purchase Order Required)*

**Option Choice:** \_\_\_\_\_ **PO Number:** \_\_\_\_\_

\_\_\_\_\_  
**Signature of Superintendent / Designee** **Date**

\_\_\_\_\_  
**Name of LEA Contact** **Phone Number** **email**

\_\_\_\_\_  
**Name of LEA Secondary Contact** **Phone Number** **email**

\_\_\_\_\_  
**Education Service Center Region 19 Executive Director** **Date**

**For additional information, contact:**

MIS Manager Joel Molina  
Education Service Center Region 19  
6611 Boeing Drive • El Paso, Texas 79925  
Phone 915-780-6594 • Fax: 915-780-6582 • [jmolina@esc19.net](mailto:jmolina@esc19.net)

**BOARD AGENDA ITEM**

|   |   |
|---|---|
| <b>Topic:</b> Agreement – Texas Tech University for Principal Residency Grant Program<br><br><b>Requested By:</b> Tony Reza, Chief Financial Officer<br><b>Division Approval:</b> Hector Reyna, Deputy Superintendent | <b>Board Meeting Date Requested:</b> June 21, 2022<br><b>Approximate Time For:</b> <b>Presentation:</b> _____<br><b>Discussion:</b> _____<br><b>Reading Material:</b> <b>Attached</b> _____ ✓<br><b>Not Necessary</b> _____ |
| <b>Action Requested:</b><br>Board approval  | <b>Action Needed by:</b> June 21, 2022<br><b>Information Only:</b> _____  |
| <b>People Participating In Presentation (If Other Than Cabinet Members):</b><br><br>Tony Reza, Chief Financial Officer  | <b>Who Has Been Involved? (List)</b><br>Tony Reza, Chief Financial Officer; Lucia Borrego, Chief Academic Officer; Jina Eksaengsri, School Improvement Officer; Steve Blanco, School District Attorney                      |
| <b>How Will It Benefit The District's Mission/Goals?</b>  | <b>How Will Request Be Financed?</b> Federal Funds<br><br><b>Cost To District:</b> \$210,000  |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Administration recommends consideration and approval to renew the ongoing Agreement with Texas Tech University (TTU) as presented under the Consent Agenda.

The purpose of this MOU is to continue with the Scope of Work between TTU and SISD as SISD under the Prime Award Principal Residency Grant. The Prime Award involves an approved collaborative effort between Socorro ISD and TTU.

TTU has agreed to use its personnel, facilities, and reasonable efforts in the performance of the work. The parties mutually agree as follows:

- TTU shall supply all the necessary personnel, equipment, and materials (except as otherwise may be provided herein) to accomplish the tasks set forth in the attached Scope of Work, marked Exhibit B, which by this reference is incorporated herein.
- Socorro ISD as the Socorro ISD Principal Investigator of the project and representative of Socorro ISD, shall have the overall responsibility of the technical, scientific, and programmatic aspects of the project funded by the Project Socorro ISD.

TTU is responsible for ensuring that costs charged to this Agreement (1) benefit the Scope of Work being funded, (2) are consistent with the Project Socorro ISD's terms and conditions of the Prime Award, and (3) are allowable, allocable, and reasonable under federal cost principles.

The total cost of performing the tasks under Article 1 of this Agreement will not exceed \$28,396.00. Socorro ISD shall not, in the absence of a modification hereto, be obligated to reimburse TTU for costs that are in excess of the total amount specified in this Article.

The term of this Agreement shall commence 06/01/2022 and terminate 5/31/2023 and either party shall have the right to terminate this Agreement by giving thirty (30) days' written notice.

**Attachments:** Agreement

**Action Taken:**

**Follow-up Responsibility:** Purchasing Department

**Submit Ten (10) Days Before Board Meeting**

**Agreement between  
Socorro ISD and  
Texas Tech University**

**Agreement # 22-0206**

This Agreement, by and between Socorro Independent School District (hereinafter referred to as "SPONSOR"), whose principal place of business is 12440 Rojas Drive, El Paso, Texas 79928, and Texas Tech University (hereinafter referred to as "TTU"), a Texas state institution of higher education whose principal place of business is 2500 Broadway, Lubbock, TX 79409, is for the following purpose:

Whereas, SPONSOR is the recipient of the following award (hereinafter referenced to as the "Prime Award" and attached hereto as Attachment A):

|                                 |  |
|---------------------------------|--|
| Prime Award Number:             | 206945677110011                                      |
| Prime Award Sponsor:            | Texas Education Agency (TEA)                         |
| Project Title:                  | 2022-2023 Principal Residency Grant Program, Cycle 5 |
| Project CFDA Number:            | 84.367A  |
| Project FAIN Number:            | S367A190041  |
| SPONSOR Principal Investigator: | Lucia Borrego  |
| TTU Principal Investigator:     | Dr. Vanessa de Leon J.D., Ed.D                       |

and whereas, said Prime Award involves an approved collaborative effort between SPONSOR and TTU, and TTU has agreed to use its personnel, facilities, and reasonable efforts in the performance of the work; therefore, the parties mutually agree as follows:

**ARTICLE 1. SCOPE OF WORK**

TTU shall supply all the necessary personnel, equipment, and materials (except as otherwise may be provided herein) to accomplish the tasks set forth in the attached Scope of Work, marked Attachment B, which by this reference is incorporated herein.

**ARTICLE 2. PERIOD OF PERFORMANCE**

The term of this Agreement shall commence 06/01/2022 and terminate 05/31/2023, unless otherwise extended by mutual written agreement of the parties.

**ARTICLE 3. LIMITATION ON COSTS**

The total cost of performing the tasks under Article 1 of this Agreement will not exceed \$28,396.00. SPONSOR shall not, in the absence of a modification hereto, be obligated to reimburse TTU for costs that are in excess of the total amount specified in this Article.

The budget for which TTU has based this support is detailed in Attachment C.

**ARTICLE 4. SPONSOR PRINCIPAL INVESTIGATOR**

Lucia Borrego, as the SPONSOR Principal Investigator of the project and representative of SPONSOR, shall have the overall responsibility of the technical, scientific, and programmatic

aspects of the project funded by the Project Sponsor. Any changes to the Scope of Work shall require an amendment, signed by both parties, to this Agreement.

#### **ARTICLE 5. TTU PRINCIPAL INVESTIGATOR**

The Principal Investigator representing TTU for the purpose of technical direction in accordance with Article 1 shall be Vanessa de Leon. A change in the designated TTU Principal Investigator shall require the prior written approval of SPONSOR and the TTU Principal Investigator.

#### **ARTICLE 6. USE OF FUNDS**

TTU is responsible for ensuring that costs charged to this Agreement (1) benefit the Scope of Work being funded, (2) are consistent with the Project Sponsor's terms and conditions of the Prime Award, and (3) are allowable, allocable, and reasonable under federal cost principles.

#### **ARTICLE 7. PRIOR APPROVALS**

Written requests made by either Party for cost or other administrative prior approvals, required by the provisions set forth by this Agreement, shall be signed by both Parties' Authorized Representative and shall be submitted to TTU's Authorized Representative, who will initiate the appropriate action required.

#### **ARTICLE 8. TERMS OF PAYMENT**

No later than sixty (60) days after the Agreement is fully executed, TTU shall submit an invoice for the full award amount to the SPONSOR's Financial contact at the following email addresses:

Rene Vargas  
Director of Business & Financial Services  
Rvarga03@sisd.net

Invoice shall be paid no later than sixty (60) days of receipt of invoice.

#### **ARTICLE 9. REPORTING REQUIREMENTS**

An annual progress report shall be submitted to Sponsor's Principal Investigator not later than sixty (60) days beyond the termination date of this Agreement.

#### **ARTICLE 10. CONDITIONS OF AWARD**

SPONSOR and TTU agrees to comply with the provisions set forth by the Project Sponsor's Terms and Conditions of Award, incorporated herein as Exhibit A.

#### **ARTICLE 11. AUDIT**

TTU agrees to maintain books, records, and documents and other evidence pertaining to all costs and expenses incurred and revenues acquired under this Agreement for three (3) years from the Project end date.

## **ARTICLE 12. EQUIPMENT ACCOUNTABILITY**

Inventory accountability and disposition of equipment will be in accordance with the Project Sponsor's policy. Upon termination of the project, TTU's need for any equipment acquired under this Agreement shall be taken into account when determining disposition of title.

## **ARTICLE 13. INTELLECTUAL PROPERTY AND PUBLICATIONS**

The results and data developed by this collaborative effort, if jointly developed, will be jointly owned by the parties, and if developed solely by one party, will be owned solely by that party. Each party grants to the other party a non-exclusive, royalty-free license to use the results and data developed solely by each other, provided that each party uses such results and data only for its own internal research and educational purposes. The parties agree to negotiate in good faith in the event that either requests a license for commercial purposes.

There will be no restrictions on the joint publications of part or all of the data and/or discoveries made.

## **ARTICLE 14. PUBLICITY**

No publicity matter having or containing reference to the other party to this Agreement or in which the name of the other party is mentioned shall be made use of until written approval has first been obtained by the party making use of the other party's name.

SPONSOR acknowledges that TTU must comply with the Texas Open Records Act.

## **ARTICLE 15. DEBARMENT/EXCLUSION**

TTU certifies that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

## **ARTICLE 16. TERMINATION**

In the event of termination of the Prime Award, this Agreement shall be automatically terminated as of the termination date of the Prime Award. Additionally, either party shall have the right to terminate this Agreement by giving thirty (30) days' written notice of intent to terminate to the other party's Authorized Representative. TTU will be reimbursed for any noncancelable obligations properly incurred up to the date of notice of termination.

## **ARTICLE 17. REPRESENTATION**

Representatives of the parties for this Agreement are as follows:

A. For TTU

I. Principal Investigator  
Dr. Vanessa de León J.D., Ed.D.  
Education Psychology & Leadership  
Texas Tech University  
College of Education, RM #304  
Lubbock, TX 79409-  
Telephone: 806.834.4213

Email: [vanessa.deleon@ttu.edu](mailto:vanessa.deleon@ttu.edu)

II. Financial Contact

Sarah Cody, CRA  
Managing Director  
Texas Tech University  
Accounting Services  
Box 41105  
Lubbock, TX 79409-1105  
Telephone: (806) 742-2970  
Email: [ora@ttu.edu](mailto:ora@ttu.edu)

III. Authorized Representative

Cui Romo, J.D., CRA  
Senior Director  
Office of Research Services  
Texas Tech University  
Box 41035  
Lubbock, TX 79409-1305  
Telephone: (806) 742-3884  
Email: [ors.awardservices@ttu.edu](mailto:ors.awardservices@ttu.edu)

B. For SPONSOR

I. SPONSOR Investigator

Lucia Borrego  
Chief Academic Officer  
12440 Rojas Drive, El Paso, TX  
915-93 7-0000  
[lborre@sisd.net](mailto:lborre@sisd.net)

II. Financial Contact

Rene Vargas  
Director of Business & Financial Services  
12440 Rojas Drive, El Paso, TX  
915-937-0103  
[rvarga03@sisd.net](mailto:rvarga03@sisd.net)

III. Authorized Representative

Dr. Nate Carman  
Superintendent of Schools  
12440 Rojas Drive, El Paso, TX  
915-93 7-0000  
[ncarman@sisd.net](mailto:ncarman@sisd.net)

**ARTICLE 18-DISPUTE RESOLUTION**

TTU will use the Texas Government Code, Chapter 2260's dispute resolution process to attempt to resolve any claim for breach of contract arising under this Agreement that is not resolved in the ordinary course of business.



TTU and SPONSOR do not waive sovereign immunity by their execution of or by any conduct of their respective representatives under this agreement, and the dispute resolution process does not affect TTU's or SPONSOR's right to assert all claims and defenses in a lawsuit arising from or related to this Agreement.

**ARTICLE 19-GOVERNING LAW**

This Agreement will be governed and construed in accordance with the laws of the State of Texas. Venue for any claim arising under this agreement will be the state courts of Lubbock County, Texas.

**ARTICLE 20-AGREEMENT MODIFICATION**

An amendment to change the terms of this Agreement will be valid only if the change is made in writing and approved by mutual agreement of authorized representatives of both parties. The contract period may be extended by mutual agreement of parties, which may be communicated by email/letter, and will not require a formal modification of the Agreement.

**Accepted for  
Socorro ISD:**

**Accepted for  
Texas Tech University:**

\_\_\_\_\_  
Dr. Nate Carman  
Superintendent of Schools

\_\_\_\_\_  
Kellee Smith  
Senior Research Contract Specialist

\_\_\_\_\_  
**Date**

\_\_\_\_\_  
**Date**

**Attachment A  
Notice of Prime Award**

**Pending receipt from SISD**

## **Attachment B Scope of Work**

### **TTU – Statement of Work**

1. Dedicate and provide a TTU College of Education (TTUCOE) faculty coach (faculty coach) to provide a minimum of six on-site coaching sessions at participating ISD and a Principal Fellow (PF). The Principal Fellow is a principal intern that has been admitted to the TTUCOE 15-month job embedded residency program. In addition to the six on-site coaching sessions, the faculty coach will (a) provide support to the PF placed in the ISD schools, (b) collaborate with building administrators and TTUCOE faculty, and (c) contribute to the progress monitoring of the PF using ISD student data.
2. Recruit and screen talented and committed PF Candidate(s) to the TTUCOE PF program.
3. Offer district immersion-style, competency-based principal education programs in certification areas aligned to the expressed ISD needs found from an initial PF led equity audit.
4. Use Principal Candidate clinical competency data (i.e., leadership pedagogy, impact on formative and summative student achievement data, progress monitoring, leadership coaching, action plans) to modify and adjust TTUCOE PF program to better foster principal candidates' mastery of competencies.
5. Deliver courses that are designed to develop leader competencies including the Texas 268 Identified Integrated Pillars: Communication with Stakeholders; Diversity and Equity Professional Development; Curriculum Alignment; Hiring, Selection and Retention; School Vision and Culture; Data-Driven Instruction; Observation and Feedback; and Strategic Problem Solving.
6. Design courses that explicitly connect course content, authentic leadership opportunities of residency, resources and materials, and course assessment measures.
7. Utilize formative feedback, provided to the PF on weekly basis by TTUCOE faculty and/or TTU faculty coaches.

## Attachment C Budget

| Project Budget Summary -- All Budget Periods   |   |   |                            |
|--|---|---|----------------------------|
| Proposal Budget  |   |   |                            |
| Project title: Socorro ISD and Texas Tech University Principal Fellows Program Partnership Cycle 5 |   | Principal Fellows - Socorro ISD                             |                            |
| Project Period Start:  | June 1, 2022  |   |                            |
| Project Period End:  | May 31, 2023  |   |                            |
| Revision Date:   | 5/5/22 11:22 AM   |   |                            |
| Submitted by:  |   |   |                            |
| Texas Tech University  |   | EP&L  |                            |
| Principal Investigator/Project Director  |   | Vanessa de Leon   | Budget Period Totals       |
| 6Z0  | Faculty Salaries  |   | 15,000                     |
| 6Z0  | Other Salaries  |   | -                          |
| 6Z0  | 1   | Staff Salaries  | -                          |
| 6Z0  | 2   | Other Salaries  | -                          |
| 6Z0  | 3   | Graduate Students   | -                          |
| 6Z0  | 4   | Undergraduate Students                                      | -                          |
| 6Z0  | Subtotal, Salaries and Wages (A + B)  |   | 15,000                     |
| 6B4  | Payroll Related Costs (Fringe Benefits)   |   | 5,293                      |
| ---  | Total Salaries, Wages, and Fringe Benefits (A + B + C)  |   | 20,293                     |
| 7J0  | Capital Acquisitions (excluded from MTDC)   |   | -                          |
| ---  | Total Travel  |   | 6,000                      |
| 7B0  | 1   | In-State Travel Domestic Travel                             | 6,000                      |
| 7B1  | 2   | Out-of-State Domestic Travel                                | -                          |
| 7B2  | 3   | Foreign Travel  | -                          |
| ---  | Participant Support Costs (excluded from MTDC)  |   | -                          |
| ---  | Other Direct Costs  |   |                            |
| 7C0  | 1   | Materials and Supplies                                      | -                          |
| 7F0  | 2   | Repair and Maintenance                                      | -                          |
| 7F1  | 3   | Repair and Maintenance (Other) -- Physical Plant Charges    | -                          |
| 7H0  | 4   | Publication Costs/Documentation/Dissemination               | -                          |
| 7--  | 5   | Subawards subject to F&A rate                               | -                          |
| 7--  | 6   | Subawards not subject to F&A rate (excluded from MTDC)      | -                          |
| 7P2  | 7   | Graduate Tuition and Fees (excluded from MTDC)              | -                          |
| ---  | 8   | Other costs, subject to F&A rate                            | -                          |
| 7A0  | 9   | Professional Service Agreements, subject to F&A rate        | -                          |
| ---  | 10  | Other costs, not subject to F&A rate (excluded from MTDC)   | -                          |
| 7G0  | 11  | Rental of research space and equipment (excluded from MTDC) | -                          |
| ---  | Subtotal, Other Direct Costs  |   | -                          |
| ---  | Total Direct Cost   |   | 26,293                     |
| ---  | Modified Total Direct Cost  |   | 26,293                     |
| ---  | (Total Direct Costs less Capital Acquisitions, Participant Costs, Amount of Subawards >\$25K, Graduate Tuition and Fees, and Other, not subject to F&A) |   |                            |
| ---  | Facilities & Administrative (F&A) Cost Rate   |   |                            |
| ---  | F&A Cost Basis  |   | Modified Total Direct Cost |
| ---  |   |   | 26,293                     |
| 7U0  | Facilities & Administrative Costs (Cost Rate * Cost Basis)  |   | 2,103                      |
| <b>Total Budget Project Costs (Direct + F&amp;A)</b>   |   |   | <b>\$ 28,396</b>           |

**BOARD AGENDA ITEM**

|  |  |
|--|--|
| <p><b>Topic:</b> Interlocal Agreements for Cooperative Purchasing - (Three School Districts) Print Shop Services</p> <p><b>Requested By:</b> Tony Reza, Chief Financial Officer</p> <p><b>Division Approval:</b> Hector Reyna, Deputy Superintendent</p> | <p><b>Board Meeting Date Requested:</b> June 21, 2022</p> <p><b>Approximate Time For:</b> _____</p> <p><b>Presentation:</b> _____</p> <p><b>Discussion:</b> _____</p> <p><b>Reading Material:</b> _____</p> <p><b>Attached:</b> _____ ✓</p> <p><b>Not Necessary:</b> _____</p> |
| <p><b>Action Requested:</b><br/>Board Approval</p>   | <p><b>Action Needed by:</b> June 21, 2022</p> <p><b>Information Only:</b> _____</p>  |
| <p><b>People Participating In Presentation (If Other Than Cabinet Members):</b></p> <p>Tony Reza, Chief Financial Officer</p>  | <p><b>Who Has Been Involved? (List)</b><br/>Tony Reza, Chief Financial Officer; Jose Chacon; Continuous Improvement Coordinator District Operations; Steve Blanco, School District Attorney</p>  |
| <p><b>How Will It Benefit The District's Mission/Goals?</b></p>  | <p><b>How Will Request Be Financed?</b></p> <p><b>Cost To District:</b> \$0.00</p>   |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Administration recommends consideration and approval of Interlocal Agreements for Cooperative Purchasing between three (3) School Districts and Socorro Independent School District as presented under the Consent Agenda.

The purpose of these Agreements is to facilitate the provision of certain printing and print shop services by SISD and the School District, listed below, in an effort to relieve the burdens of the governmental purchasing function for the purchase of these services, and to realize potential economies of scale available through cooperative use of SISD's print shop services, including administrative cost savings to the Parties. School Districts may purchase from SISD certain print shop services and various goods and services commonly utilized by each entity related to the printing of various materials.

- San Elizario Independent School District
- Clint Independent School District
- Fabens Independent School District

SISD agrees to cooperate with the School Districts and provide specific print shop services for use in connection with the operation of the district's schools on an as needed Purchase Order basis. These services will include those identified in the attached Exhibit A to this agreement and may be ordered by the School District as needed.

The initial term of each Agreement shall commence on the date it is executed by both Parties and continue in effect for a period of one year. The Agreement will thereafter automatically renew for successive one-year terms and may be terminated by either party with or without cause, at any time, by providing thirty (30) days prior written notice.

**Attachments (List):** Interlocal Agreements

**Action Taken:**

**Follow-up Responsibility:** Purchasing Department

**Submit Ten (10) Days Before Board Meeting**



## Print Shop

### Director of Maintenance and Operations

David Carrasco (915) 937-0707

### Continuous Improvement Coordinator

Jose M. Chacon (915) 937-0778

### Print Shop Supervisor

Armando Lopez (915) 937-0851

### Print Shop Clerk

Angelica Frayre (915) 937-0850

## Public Relations

### Chief Communications Officer

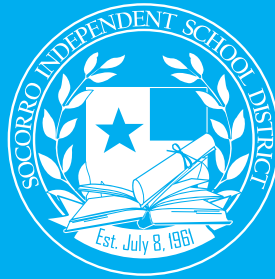
Daniel Escobar (915) 937-0282

### Senior Graphic Designer

Andy Perez (915) 937-0279

### Graphic Designer

Andrew Campos (915) 937-0283



## Socorro ISD Board of Trustees

Eduardo Mena, President  
Pablo Barrera, Vice President  
David O. Morales, Secretary  
Ricardo O. Castellano, Trustee  
Paul Guerra, Trustee  
Cynthia A. Najera, Trustee  
Michael A. Najera, Trustee

## Superintendent of Schools

Nate Carman, Ed.D.

# SISD

## PRINTSHOP

*For all your printing needs*



Socorro ISD Print Shop • 201 Tanton Rd. • El Paso, TX 79927  
915-937-0850 • [www.sisd.net](http://www.sisd.net)

Socorro Independent School District does not discriminate on the basis of race, color, religion, gender, sex, national origin, age, disability, military status, genetic information, or any other basis prohibited by law in its employment practices or in providing education services, activities, and programs, including career and technical education (vocational programs). For additional information regarding Socorro Independent School District's policy of nondiscrimination contact: (915) 937-0201, 12440 Rojas Dr., El Paso, TX 79928.



# #TeamSISD

## SEIZE YOUR OPPORTUNITY

# Services Available

- Absence Forms
- Anthology Books
- ARD Forms
- Brochures
- Business Cards
- Calendars
- Campus Forms
- CATS Folders
- Cash Receipts
- Certificates
- Checklists
- Check Point Tests
- CNS Applications
- Code of Conduct
- Coil Binding
- Color Copies/Printing
- C-Scope
- Desktop Calendars
- Employee Directory
- Emergency Cards
- Envelopes
- Financial Reports

## Exhibit A



# Services Available

- Posters
- Posters up to 26"x40"
- Programs- (School Dedications)
- Progress Reports
- Purchase Orders
- Safety Manuals
- Scanteks
- Special Ed Forms
- Stapeling
- Stationery Envelopes
- Student Discipline Forms
- Student Calendar/Map
- Student Handbooks
- Tabs
- Tests
- Tickets
- Three Hole Punching
- TOY Programs
- Vinyl Banners
- Warehouse Forms
- Workbooks



# Services Available

- Foam Board
- Flyers
- Full Color Copies
- GBC Binding
- Graduation Programs
- Hall Passes
- Handbooks
- Invitations
- Labels
- Letterhead
- Laminating
- Literary Magazines
- Maps
- Memo Pads
- MOCK TAKS
- Newsletters
- Note Pads
- Numbering
- Nurses Forms
- Pamphlets
- Perfect Binding
- Police Citation Books



## **INTERLOCAL PURCHASING AGREEMENT FOR PRINT SHOP SERVICES**

This Interlocal Purchasing Agreement is made and entered into on this 17 day of May, 2022, by and between SOCORRO INDEPENDENT SCHOOL DISTRICT (“SISD”) and SAN ELIZARIO INDEPENDENT SCHOOL DISTRICT (“SEISD”), both independent school districts and political subdivisions of the State of Texas each acting by and through its duly authorized officials. SISD and SEISD may collectively be referred to herein as the Parties.

### **RECITALS**

**WHEREAS**, SISD and SEISD are both governmental entities authorized to enter into agreements in accordance with the Texas Interlocal Cooperation Act, Tex. Gov’t Code Section 791.001 et seq., for the purpose of achieving efficiency in the accomplishment of governmental administrative functions, including the purchase of goods and services.

**WHEREAS** the purpose of this Agreement is to facilitate the provision of certain printing and print shop services by SISD to SEISD in an effort to relieve the burdens of the governmental purchasing function for the purchase of these services, and to realize potential economies of scale available through cooperative use of SISD’s print shop services, including administrative cost savings to the Parties.

**WHEREAS**, the Board of Trustees of SISD finds that this agreement and the provision of services to SEISD will serve the public and benefit SISD specifically by reducing fixed administrative costs to the district incurred by the operation and administration of the SISD print shop; and

**WHEREAS**, the Board of Trustees of SEISD finds that this agreement and the purchase of print shop services from SISD will serve the public and benefit SEISD specifically by reducing the costs of procuring certain print shop services from private contractors; and

**WHEREAS**, SISD and SEISD wish to enter into an Interlocal Contract pursuant to Chapter 791 of the Texas Government Code (hereinafter called "Contract") to set forth the terms and conditions upon which SEISD may purchase from SISD certain print shop services and various goods and services commonly utilized by each entity related to the printing of various materials;

**NOW THEREFORE**, in consideration of the mutual covenants, promises and obligations contained herein, the undersigned Parties agree as follows.

#### **I. TERMS AND CONDITIONS**

- A. SISD agrees to cooperate with SEISD and provide specific print shop services for use in connection with the operation of SEISD schools on an as needed Purchase Order basis. These services will include those identified in the attached Exhibit A to this agreement and may be ordered by SEISD as needed.



- B. SEISD as the purchasing district agrees to pay SISD in a timely manner and not less than 30 days after receipt of an invoice for print shop services requested by SEISD.
- C. SISD reserves the right to reject any request for print shop services in the event the services are not available or cannot reasonably be provided to SEISD.

## **II. TERM AND TERMINATION.**

- A. The initial term of this Agreement shall commence on the date it is executed by both Parties (“Commencement Date”) and continue in effect for a period of one year from that date. The Agreement will thereafter automatically renew for successive one-year terms on the anniversary date of the Commencement Date initial term unless the Agreement is sooner terminated in accordance with the provisions herein.
- B. This Agreement may be terminated by either SISD or SEISD, with or without cause, at any time, by providing thirty (30) days prior written notice by Certified Mail, Return Receipt Requested to the other party at the address provided for that party in the signature block of this Agreement or at such other address as is provided in writing by either party to the other during the term of this Agreement. Upon termination of the Agreement the Parties shall each bear the full financial responsibility for all of its purchases made under or through this Agreement.

## **III. GENERAL PROVISIONS**

- A. Authorization to Participate and Compliance with Local Policies. SISD or SEISD, each represent and warrants to the other that its respective governing body has duly authorized its participation in this Interlocal Purchasing Agreement and that it will comply with all state and local laws and local district policies pertaining to purchasing of goods and services through its participation in this Agreement.
- B. Cooperation and Access. The Parties agree that they will cooperate in compliance with any reasonable requests for information and/or records made by the other for purposes of compliance with purchasing laws or their respective local policies.
- C. SISD and SEISD, each represent and warrants to the other that each shall each make its respective payments under this contract from current revenues available to the District.
- D. Jurisdiction/Venue. This Agreement shall be governed by and construed in accordance with the laws of the State of Texas and, to the extent permitted by law, venue for all disputes arising under this Agreement shall lie in El Paso County, Texas.
- E. Legal Authority. Each Party warrants to the other the following:

- a) It meets the definition of “Local Government” under the Interlocal Cooperation Act (“Act”), Chapter 791 of the Texas Government Code.
  - b) The functions and services to be performed under the Agreement will be limited to “Administrative Functions” as defined in the Act, which includes purchasing.
  - c) It possesses the legal authority to enter into this Agreement and can allow this Agreement to automatically renew without subsequent action of its governing body.
  - d) Purchases made under this Agreement will satisfy all procedural procurement requirements that the Purchasing Party must meet under all applicable local policy, regulation, or state law.
  - e) All state, local or third-party requirements to approve, record or authorize the Agreement have been met.
- F. Severability. If any portion of this Agreement shall be declared illegal or held unenforceable for any reason, the remaining portions shall continue in full force and effect.
- G. Contract Construction. Both parties have participated fully in the review and revision of this Agreement. Any rule of construction to the effect that ambiguities are to be resolved against the drafting party shall not apply to the interpretation of this Agreement.
- H. Non-Waiver of Performance. A waiver by either party of a breach of any of the terms, conditions, covenants or guarantees of this Agreement shall not be construed or held to be a waiver of any succeeding or preceding breach of the same or any other term, condition, covenant or guarantee herein contained. Further, any failure of either Party to insist in any one or more cases upon the strict performance of any of the covenants of this Agreement, or to exercise any option herein contained, shall in no event be construed as a waiver or relinquishment for the future of such covenant or option. In fact, no waiver, change, modification or discharge by either party hereto of any provision of this Agreement shall be deemed to have been made or shall be effective unless expressed in writing and signed by the party to be charged.
- I. Governmental Functions and Immunity. This Agreement is not intended to waive, alter or reallocate any defense or immunity available to either party by law. Each party paying for the performance of governmental functions or services hereunder shall make such payments from current revenues available to the paying party, and all obligations entered into by the Parties in the future will be subject to appropriation.
- J. Entire Agreement and Amendment. This Agreement represents the complete understanding of the Parties. This Agreement may be amended by written agreement executed by both Parties.
- K. Signatures/Counterparts. The failure of a party to provide an original, manually executed signature to the other party will not affect the validity, enforceability or binding effect of

this Agreement if a facsimile signature is provided, which may be relied upon as if it were an original. Furthermore, this Agreement may be executed in several separate counterparts, each of which shall be an original and all of which shall constitute one and the same instrument.

IN WITNESS WHEREOF, the parties, acting through their duly authorized representatives, accept this Agreement.

**SOCORRO INDEPENDENT SCHOOL DISTRICT**

By: \_\_\_\_\_  
Eduardo Mena, President, Board of Trustees

**Address for Notice:**

Socorro Independent School District  
Attn: Superintendent of Schools  
12440 Rojas Drive  
El Paso, Texas 79928  
Phone: (915)937-0000

**SAN ELIZARIO INDEPENDENT SCHOOL DISTRICT**

By: \_\_\_\_\_  
President, Board of Trustees

**Address for Notice:**

1050 Chicken Ranch Rd  
PO Box 950  
San Elizario, Texas 79849  
Phone: (915) 872-3900

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**WHEREAS**, the Board of Trustees of SISD finds that this agreement and the provision of services to CISD will serve the public and benefit SISD specifically by reducing fixed administrative costs to the district incurred by the operation and administration of the SISD print shop; and

**WHEREAS**, the Board of Trustees of CISD finds that this agreement and the purchase of print shop services from SISD will serve the public and benefit CISD specifically by reducing the costs of procuring certain print shop services from private contractors; and

**WHEREAS**, SISD and CISD wish to enter into an Interlocal Contract pursuant to Chapter 791 of the Texas Government Code (hereinafter called "Contract") to set forth the terms and conditions upon which CISD may purchase from SISD certain print shop services and various goods and services commonly utilized by each entity related to the printing of various materials;

**NOW THEREFORE**, in consideration of the mutual covenants, promises and obligations contained herein, the undersigned Parties agree as follows.

#### **I. TERMS AND CONDITIONS**

- A. SISD agrees to cooperate with CISD and provide specific print shop services for use in connection with the operation of CISD schools on an as needed Purchase Order basis. These services will include those identified in the attached Exhibit A to this agreement and may be ordered by CISD as needed.

- B. CISD as the purchasing district agrees to pay SISD in a timely manner and not less than 30 days after receipt of an invoice for print shop services requested by CISD.
- C. SISD reserves the right to reject any request for print shop services in the event the services are not available or cannot reasonably be provided to CISD.

## **II. TERM AND TERMINATION.**

- A. The initial term of this Agreement shall commence on the date it is executed by both Parties (“Commencement Date”) and continue in effect for a period of one year from that date. The Agreement will thereafter automatically renew for successive one-year terms on the anniversary date of the Commencement Date initial term unless the Agreement is sooner terminated in accordance with the provisions herein.
- B. This Agreement may be terminated by either SISD or CISD, with or without cause, at any time, by providing thirty (30) days prior written notice by Certified Mail, Return Receipt Requested to the other party at the address provided for that party in the signature block of this Agreement or at such other address as is provided in writing by either party to the other during the term of this Agreement. Upon termination of the Agreement the Parties shall each bear the full financial responsibility for all of its purchases made under or through this Agreement.

## **III. GENERAL PROVISIONS**

- A. Authorization to Participate and Compliance with Local Policies. SISD or CISD, each represent and warrants to the other that its respective governing body has duly authorized its participation in this Interlocal Purchasing Agreement and that it will comply with all state and local laws and local district policies pertaining to purchasing of goods and services through its participation in this Agreement.
- B. Cooperation and Access. The Parties agree that they will cooperate in compliance with any reasonable requests for information and/or records made by the other for purposes of compliance with purchasing laws or their respective local policies.
- C. SISD and CISD, each represent and warrants to the other that each shall each make its respective payments under this contract from current revenues available to the District.
- D. Jurisdiction/Venue. This Agreement shall be governed by and construed in accordance with the laws of the State of Texas and, to the extent permitted by law, venue for all disputes arising under this Agreement shall lie in El Paso County, Texas.
- E. Legal Authority. Each Party warrants to the other the following:

- a) It meets the definition of “Local Government” under the Interlocal Cooperation Act (“Act”), Chapter 791 of the Texas Government Code.
  - b) The functions and services to be performed under the Agreement will be limited to “Administrative Functions” as defined in the Act, which includes purchasing.
  - c) It possesses the legal authority to enter into this Agreement and can allow this Agreement to automatically renew without subsequent action of its governing body.
  - d) Purchases made under this Agreement will satisfy all procedural procurement requirements that the Purchasing Party must meet under all applicable local policy, regulation, or state law.
  - e) All state, local or third-party requirements to approve, record or authorize the Agreement have been met.
- F. Severability. If any portion of this Agreement shall be declared illegal or held unenforceable for any reason, the remaining portions shall continue in full force and effect.
- G. Contract Construction. Both parties have participated fully in the review and revision of this Agreement. Any rule of construction to the effect that ambiguities are to be resolved against the drafting party shall not apply to the interpretation of this Agreement.
- H. Non-Waiver of Performance. A waiver by either party of a breach of any of the terms, conditions, covenants or guarantees of this Agreement shall not be construed or held to be a waiver of any succeeding or preceding breach of the same or any other term, condition, covenant or guarantee herein contained. Further, any failure of either Party to insist in any one or more cases upon the strict performance of any of the covenants of this Agreement, or to exercise any option herein contained, shall in no event be construed as a waiver or relinquishment for the future of such covenant or option. In fact, no waiver, change, modification or discharge by either party hereto of any provision of this Agreement shall be deemed to have been made or shall be effective unless expressed in writing and signed by the party to be charged.
- I. Governmental Functions and Immunity. This Agreement is not intended to waive, alter or reallocate any defense or immunity available to either party by law. Each party paying for the performance of governmental functions or services hereunder shall make such payments from current revenues available to the paying party, and all obligations entered into by the Parties in the future will be subject to appropriation.
- J. Entire Agreement and Amendment. This Agreement represents the complete understanding of the Parties. This Agreement may be amended by written agreement executed by both Parties.
- K. Signatures/Counterparts. The failure of a party to provide an original, manually executed signature to the other party will not affect the validity, enforceability or binding effect of

this Agreement if a facsimile signature is provided, which may be relied upon as if it were an original. Furthermore, this Agreement may be executed in several separate counterparts, each of which shall be an original and all of which shall constitute the same instrument.

IN WITNESS WHEREOF, the parties, acting through their duly authorized representatives, accept this Agreement.

**SOCORRO INDEPENDENT SCHOOL DISTRICT**

By: \_\_\_\_\_  
Eduardo Mena, President, Board of Trustees

**Address for Notice:**

Socorro Independent School District  
Attn: Superintendent of Schools  
12440 Rojas Drive  
El Paso, Texas 79928  
Phone: (915)937-0000

**CLINT INDEPENDENT SCHOOL DISTRICT**

By: \_\_\_\_\_  
President, Board of Trustees

**Address for Notice:**

14521 Horizon Boulevard  
El Paso, Texas 79928  
Phone: (915) 926-4000

## **INTERLOCAL PURCHASING AGREEMENT FOR PRINT SHOP SERVICES**

This Interlocal Purchasing Agreement is made and entered into on this 17 day of May, 2022, by and between SOCORRO INDEPENDENT SCHOOL DISTIRICT (“SISD”) and FABENS INDEPENDENT SCHOOL DISTIRICT (“FISD”), both independent school districts and political subdivisions of the State of Texas each acting by and through its duly authorized officials. SISD and FISD may collectively be referred to herein as the Parties.

### **RECITALS**

**WHEREAS**, SISD and FISD are both governmental entities authorized to enter into agreements in accordance with the Texas Interlocal Cooperation Act, Tex. Gov’t Code Section 791.001 et seq., for the purpose of achieving efficiency in the accomplishment of governmental administrative functions, including the purchase of goods and services.

**WHEREAS** the purpose of this Agreement is to facilitate the provision of certain printing and print shop services by SISD to FISD in an effort to relieve the burdens of the governmental purchasing function for the purchase of these services, and to realize potential economies of scale available through cooperative use of SISD’s print shop services, including administrative cost savings to the Parties.

**WHEREAS**, the Board of Trustees of SISD finds that this agreement and the provision of services to FISD will serve the public and benefit SISD specifically by reducing fixed administrative costs to the district incurred by the operation and administration of the SISD print shop; and

**WHEREAS**, the Board of Trustees of FISD finds that this agreement and the purchase of print shop services from SISD will serve the public and benefit FISD specifically by reducing the costs of procuring certain print shop services from private contractors; and

**WHEREAS**, SISD and FISD wish to enter into an Interlocal Contract pursuant to Chapter 791 of the Texas Government Code (hereinafter called "Contract") to set forth the terms and conditions upon which FISD may purchase from SISD certain print shop services and various goods and services commonly utilized by each entity related to the printing of various materials;

**NOW THEREFORE**, in consideration of the mutual covenants, promises and obligations contained herein, the undersigned Parties agree as follows.

#### **I. TERMS AND CONDITIONS**

- A. SISD agrees to cooperate with FISD and provide specific print shop services for use in connection with the operation of FISD schools on an as needed Purchase Order basis. These services will include those identified in the attached Exhibit A to this agreement and may be ordered by FISD as needed.



- B. FISD as the purchasing district agrees to pay SISD in a timely manner and not less than 30 days after receipt of an invoice for print shop services requested by FISD.
- C. SISD reserves the right to reject any request for print shop services in the event the services are not available or cannot reasonably be provided to FISD.

## **II. TERM AND TERMINATION.**

- A. The initial term of this Agreement shall commence on the date it is executed by both Parties (“Commencement Date”) and continue in effect for a period of one year from that date. The Agreement will thereafter automatically renew for successive one-year terms on the anniversary date of the Commencement Date initial term unless the Agreement is sooner terminated in accordance with the provisions herein.
- B. This Agreement may be terminated by either SISD or FISD, with or without cause, at any time, by providing thirty (30) days prior written notice by Certified Mail, Return Receipt Requested to the other party at the address provided for that party in the signature block of this Agreement or at such other address as is provided in writing by either party to the other during the term of this Agreement. Upon termination of the Agreement the Parties shall each bear the full financial responsibility for all of its purchases made under or through this Agreement.

## **III. GENERAL PROVISIONS**

- A. Authorization to Participate and Compliance with Local Policies. SISD or FISD, each represent and warrants to the other that its respective governing body has duly authorized its participation in this Interlocal Purchasing Agreement and that it will comply with all state and local laws and local district policies pertaining to purchasing of goods and services through its participation in this Agreement.
- B. Cooperation and Access. The Parties agree that they will cooperate in compliance with any reasonable requests for information and/or records made by the other for purposes of compliance with purchasing laws or their respective local policies.
- C. SISD and FISD, each represent and warrants to the other that each shall each make its respective payments under this contract from current revenues available to the District.
- D. Jurisdiction/Venue. This Agreement shall be governed by and construed in accordance with the laws of the State of Texas and, to the extent permitted by law, venue for all disputes arising under this Agreement shall lie in El Paso County, Texas.
- E. Legal Authority. Each Party warrants to the other the following:

- a) It meets the definition of “Local Government” under the Interlocal Cooperation Act (“Act”), Chapter 791 of the Texas Government Code.
  - b) The functions and services to be performed under the Agreement will be limited to “Administrative Functions” as defined in the Act, which includes purchasing.
  - c) It possesses the legal authority to enter into this Agreement and can allow this Agreement to automatically renew without subsequent action of its governing body.
  - d) Purchases made under this Agreement will satisfy all procedural procurement requirements that the Purchasing Party must meet under all applicable local policy, regulation, or state law.
  - e) All state, local or third-party requirements to approve, record or authorize the Agreement have been met.
- F. Severability. If any portion of this Agreement shall be declared illegal or held unenforceable for any reason, the remaining portions shall continue in full force and effect.
- G. Contract Construction. Both parties have participated fully in the review and revision of this Agreement. Any rule of construction to the effect that ambiguities are to be resolved against the drafting party shall not apply to the interpretation of this Agreement.
- H. Non-Waiver of Performance. A waiver by either party of a breach of any of the terms, conditions, covenants or guarantees of this Agreement shall not be construed or held to be a waiver of any succeeding or preceding breach of the same or any other term, condition, covenant or guarantee herein contained. Further, any failure of either Party to insist in any one or more cases upon the strict performance of any of the covenants of this Agreement, or to exercise any option herein contained, shall in no event be construed as a waiver or relinquishment for the future of such covenant or option. In fact, no waiver, change, modification or discharge by either party hereto of any provision of this Agreement shall be deemed to have been made or shall be effective unless expressed in writing and signed by the party to be charged.
- I. Governmental Functions and Immunity. This Agreement is not intended to waive, alter or reallocate any defense or immunity available to either party by law. Each party paying for the performance of governmental functions or services hereunder shall make such payments from current revenues available to the paying party, and all obligations entered into by the Parties in the future will be subject to appropriation.
- J. Entire Agreement and Amendment. This Agreement represents the complete understanding of the Parties. This Agreement may be amended by written agreement executed by both Parties.
- K. Signatures/Counterparts. The failure of a party to provide an original, manually executed signature to the other party will not affect the validity, enforceability or binding effect of

this Agreement if a facsimile signature is provided, which may be relied upon as if it were an original. Furthermore, this Agreement may be executed in several separate counterparts, each of which shall be an original and all of which shall constitute one and the same instrument.

IN WITNESS WHEREOF, the parties, acting through their duly authorized representatives, accept this Agreement.

**SOCORRO INDEPENDENT SCHOOL DISTRICT**

By: \_\_\_\_\_  
Eduardo Mena, President, Board of Trustees

**Address for Notice:**

Socorro Independent School District  
Attn: Superintendent of Schools  
12440 Rojas Drive  
El Paso, Texas 79928  
Phone: (915)937-0000

**FABENS INDEPENDENT SCHOOL DISTRICT**

By: \_\_\_\_\_  
President, Board of Trustees

**Address for Notice:**

821 NE 'G' Avenue  
P.O. Box 697  
Fabens, Texas 79838  
Phone: (915) 765-2600

**BOARD AGENDA ITEM**

|   |   |
|---|---|
| <b>Topic:</b> Maintenance Agreement with Tyler Technologies<br><br><b>Requested By:</b> Tony Reza, Chief Financial Officer<br><b>Division Approval:</b> Hector Reyna, Deputy Superintendent | <b>Board Meeting Date Requested:</b> <u>June 21, 2022</u><br><b>Approximate Time For:</b> <b>Presentation:</b> _____<br><b>Discussion:</b> _____<br><b>Reading Material:</b> <b>Attached</b> <u>          √          </u><br><b>Not Necessary</b> _____ |
| <b>Action Requested:</b><br>Board Approval  | <b>Action Needed by:</b> <u>June 21, 2022</u><br><b>Information Only:</b> _____   |
| <b>People Participating In Presentation (If Other Than Cabinet Members):</b><br><br>Tony Reza, Chief Financial Officer  | <b>Who Has Been Involved? (List)</b><br>Tony Reza, Chief Financial Officer; Hilda Miranda, Manager of Student Information Systems/PEIMS   |
| <b>How Will It Benefit The District's Mission/Goals?</b>  | <b>How Will Request Be Financed?</b><br>General Funds<br><br><b>Cost To District:</b> \$609,612.81  |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Administration recommends consideration and approval to renew the maintenance agreement with Tyler Technologies for the Tyler SIS (Student Information Systems) and the Tyler Munis System as presented under Consent Agenda.

This ongoing maintenance agreement will be for the 2022-2023 fiscal year. The annual maintenance cost for Tyler SIS and Online Registration Module will be \$335,924.56 including the Disaster Recovery. The annual maintenance cost for the Tyler Munis Support System and Operating System Database will be \$273,688.25 also includes the Disaster Recovery. The total cost will be \$609,612.81.

**Attachments (List):** Invoices

**Action Taken:**

**Follow-up Responsibility:** Purchasing Department

**Submit Ten (10) Days Before Board Meeting**



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**Remittance**  
 Tyler Technologies, Inc.  
 (FEIN 75-2303920)  
 P.O. Box 203556  
 Dallas, TX 75320-3556

**Questions**  
 Tyler Technologies - ERP & Schools  
 Phone: 1-800-772-2260 Press 2, then 1  
 Fax: 1-866-673-3274  
 Email: ar@tylertech.com

# THIS IS NOT AN INVOICE PROFORMA

| Company | Order No. | Date       | Page   |
|---------|-----------|------------|--------|
| 045     | 168375    | 01/31/2022 | 1 of 3 |

To: Socorro Independent School District  
 Attn: Mark Vechone  
 P.O. Box 292800  
 El Paso, TX 79929-2800  
 United States

Ship To: Socorro Independent School District  
 Attn: Mark Vechone  
 P.O. Box 292800  
 El Paso, TX 79929-2800  
 United States

| Customer Grp/No. | Customer PO# | Payment Terms | Currency Code | Ship Via | Salesperson Cd |
|------------------|--------------|---------------|---------------|----------|----------------|
| 1 41752          |              | Net 30        | USD           | ELEC     |                |

| No. Item/ Description/ Comments  | Drop Ship | # Users | Quantity | U/M | Unit Price | Disc % | Total Cost |
|--|-----------|---------|----------|-----|------------|--------|------------|
| Contract No.: SOCORRO ISD, TX  |           |         |          |     |            |        |            |
| 1 Renewal:<br>TYLER SYSTEM MANAGEMENT SERVICES SUPPORT<br>Maintenance Plan: ; Start: 07/01/2022, End: 06/30/2023; Term: 12 months                    | No        | 1       | 1        | EA  | 30,000.00  | .00    | 30,000.00  |
| 2 Renewal:<br>TYLER UNLIMITED CLIENT ACCESS MAINTENANCE<br>Maintenance Plan: ; Start: 07/01/2022, End: 06/30/2023; Term: 12 months                   | No        | 1       | 1        | EA  | 6,200.00   | .00    | 6,200.00   |
| 3 Renewal:<br>SUPPORT & UPDATE LICENSING - ACCTG/GL/BUDGET/AP<br>Maintenance Plan: ; Start: 07/01/2022, End: 06/30/2023; Term: 12 months             | No        | 1       | 1        | EA  | 28,580.09  | .00    | 28,580.09  |
| 4 Renewal:<br>SUPPORT & UPDATE LICENSING - PROJECT & GRANT ACCOUNTING<br>Maintenance Plan: ; Start: 07/01/2022, End: 06/30/2023; Term: 12 months     | No        | 1       | 1        | EA  | 6,287.63   | .00    | 6,287.63   |
| 5 Renewal:<br>SUPPORT & UPDATE LICENSING - INTERFACE TO BMI TRACKING<br>Maintenance Plan: ; Start: 07/01/2022, End: 06/30/2023; Term: 12 months      | No        | 1       | 1        | EA  | 1,429.00   | .00    | 1,429.00   |
| 6 Renewal:<br>SUPPORT & UPDATE LICENSING - BMI CollectIT INTERFACE<br>Maintenance Plan: ; Start: 07/01/2022, End: 06/30/2023; Term: 12 months        | No        | 1       | 1        | EA  | 1,429.00   | .00    | 1,429.00   |
| 7 Renewal:<br>SUPPORT & UPDATE LICENSING - BUSINESS & VENDOR SELF SERVICE<br>Maintenance Plan: ; Start: 07/01/2022, End: 06/30/2023; Term: 12 months | No        | 1       | 1        | EA  | 6,001.82   | .00    | 6,001.82   |
| 8 Renewal:<br>SUPPORT & UPDATE LICENSING - CONTRACT MANAGEMENT<br>Maintenance Plan: ; Start: 07/01/2022, End: 06/30/2023; Term: 12 months            | No        | 1       | 1        | EA  | 3,715.41   | .00    | 3,715.41   |
| 9 Renewal:<br>SUPPORT & UPDATE LICENSING - EMPLOYEE EXPENSE REIMBURSEMENT  | No        | 1       | 1        | EA  | 3,507.58   | .00    | 3,507.58   |



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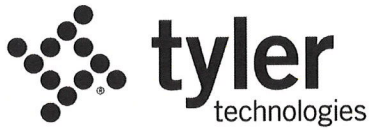
**Remittance**  
 Tyler Technologies, Inc.  
 (FEIN 75-2303920)  
 P.O. Box 203556  
 Dallas, TX 75320-3556

**Questions**  
 Tyler Technologies - ERP & Schools  
 Phone: 1-800-772-2260 Press 2, then 1  
 Fax: 1-866-673-3274  
 Email: ar@tylertech.com

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| Company | Order No. | Date       | Page   |
|---------|-----------|------------|--------|
| 045     | 168375    | 01/31/2022 | 2 of 3 |

| No. Item/ Description/ Comments  | Drop Ship | # Users | Quantity | U/M | Unit Price | Disc % | Total Cost |
|--|-----------|---------|----------|-----|------------|--------|------------|
| <b>Maintenance Plan: ; Start: 07/01/2022, End: 06/30/2023; Term: 12 months</b>   |           |         |          |     |            |        |            |
| 10 Renewal:<br>SUPPORT & UPDATE LICENSING - FIXED ASSETS<br><b>Maintenance Plan: ; Start: 07/01/2022, End: 06/30/2023; Term: 12 months</b>                       | No        | 1       | 1        | EA  | 8,574.05   | .00    | 8,574.05   |
| 11 Renewal:<br>SUPPORT & UPDATE LICENSING - GASB 34 REPORT WRITER<br><b>Maintenance Plan: ; Start: 07/01/2022, End: 06/30/2023; Term: 12 months</b>              | No        | 1       | 1        | EA  | 3,897.29   | .00    | 3,897.29   |
| 12 Renewal:<br>SUPPORT & UPDATE LICENSING - HUMAN RESOURCES MANAGEMENT<br><b>Maintenance Plan: ; Start: 07/01/2022, End: 06/30/2023; Term: 12 months</b>         | No        | 1       | 1        | EA  | 8,574.05   | .00    | 8,574.05   |
| 13 Renewal:<br>SUPPORT & UPDATE LICENSING - INVENTORY<br><b>Maintenance Plan: ; Start: 07/01/2022, End: 06/30/2023; Term: 12 months</b>                          | No        | 1       | 1        | EA  | 8,574.05   | .00    | 8,574.05   |
| 14 Renewal:<br>SUPPORT & UPDATE LICENSING - MUNIS OFFICE<br><b>Maintenance Plan: ; Start: 07/01/2022, End: 06/30/2023; Term: 12 months</b>                       | No        | 1       | 1        | EA  | 5,716.01   | .00    | 5,716.01   |
| 15 Renewal:<br>SUPPORT & UPDATE LICENSING - PAYROLL WITH EMPLOYEE SELF SERVICE<br><b>Maintenance Plan: ; Start: 07/01/2022, End: 06/30/2023; Term: 12 months</b> | No        | 1       | 1        | EA  | 28,710.01  | .00    | 28,710.01  |
| 16 Renewal:<br>SUPPORT & UPDATE LICENSING - APPLICANT TRACKING<br><b>Maintenance Plan: ; Start: 07/01/2022, End: 06/30/2023; Term: 12 months</b>                 | No        | 1       | 1        | EA  | 4,287.00   | .00    | 4,287.00   |
| 17 Renewal:<br>SUPPORT & UPDATE LICENSING - PURCHASE ORDERS<br><b>Maintenance Plan: ; Start: 07/01/2022, End: 06/30/2023; Term: 12 months</b>                    | No        | 1       | 1        | EA  | 8,574.05   | .00    | 8,574.05   |
| 18 Renewal:<br>SUPPORT & UPDATE LICENSING - REQUISITIONS<br><b>Maintenance Plan: ; Start: 07/01/2022, End: 06/30/2023; Term: 12 months</b>                       | No        | 1       | 1        | EA  | 6,001.82   | .00    | 6,001.82   |
| 19 Renewal:<br>SUPPORT & UPDATE LICENSING - ROLE TAILORED DASHBOARD<br><b>Maintenance Plan: ; Start: 07/01/2022, End: 06/30/2023; Term: 12 months</b>            | No        | 1       | 1        | EA  | 5,716.01   | .00    | 5,716.01   |
| 20 Renewal:<br>SUPPORT & UPDATE LICENSING - STUDENT ACTIVITIES ACCOUNTING<br><b>Maintenance Plan: ; Start: 07/01/2022, End: 06/30/2023; Term: 12 months</b>      | No        | 1       | 1        | EA  | 8,314.20   | .00    | 8,314.20   |



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**Remittance**  
 Tyler Technologies, Inc.  
 (FEIN 75-2303920)  
 P.O. Box 203556  
 Dallas, TX 75320-3556

**Questions**

Tyler Technologies - ERP & Schools  
 Phone: 1-800-772-2260 Press 2, then 1  
 Fax: 1-866-673-3274  
 Email: ar@tylertech.com

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| Company | Order No. | Date       | Page   |
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| 045     | 168375    | 01/31/2022 | 3 of 3 |

| No. Item/ Description/ Comments   | Drop Ship | # Users | Quantity | U/M | Unit Price | Disc % | Total Cost |
|---|-----------|---------|----------|-----|------------|--------|------------|
| 21 Renewal:<br>TCM ADVANCED OCR MAINTENANCE<br>Maintenance Plan: ; Start: 07/01/2022, End: 06/30/2023; Term: 12 months                          | No        | 1       | 1        | EA  | 1,299.09   | .00    | 1,299.09   |
| 22 Renewal:<br>TYLER CONTENT MANAGER WEB MAINTENANCE<br>Maintenance Plan: ; Start: 07/01/2022, End: 06/30/2023; Term: 12 months                 | No        | 1       | 1        | EA  | 1,948.65   | .00    | 1,948.65   |
| 23 Renewal:<br>SUPPORT & UPDATE LICENSING - TREASURY MANAGEMENT<br>Maintenance Plan: ; Start: 07/01/2022, End: 06/30/2023; Term: 12 months      | No        | 1       | 1        | EA  | 6,001.82   | .00    | 6,001.82   |
| 24 Renewal:<br>SUPPORT & UPDATE LICENSING - TYLER CONTENT MANAGER SE<br>Maintenance Plan: ; Start: 07/01/2022, End: 06/30/2023; Term: 12 months | No        | 1       | 1        | EA  | 11,691.86  | .00    | 11,691.86  |
| 25 Renewal:<br>SUPPORT & UPDATE LICENSING - TYLER FORMS PROCESSING<br>Maintenance Plan: ; Start: 07/01/2022, End: 06/30/2023; Term: 12 months   | No        | 1       | 1        | EA  | 3,608.60   | .00    | 3,608.60   |
| 26 Renewal:<br>SUPPORT & UPDATE LICENSING - TYLER REPORTING SERVICES<br>Maintenance Plan: ; Start: 07/01/2022, End: 06/30/2023; Term: 12 months | No        | 1       | 1        | EA  | 8,660.63   | .00    | 8,660.63   |
| 27 Renewal:<br>SUPPORT & UPDATE LICENSING - WORK ORDERS<br>Maintenance Plan: ; Start: 07/01/2022, End: 06/30/2023; Term: 12 months              | No        | 1       | 1        | EA  | 10,717.53  | .00    | 10,717.53  |
| 28 Renewal:<br>DISASTER RECOVERY CONTRACT<br>Maintenance Plan: ; Start: 07/01/2022, End: 06/30/2023; Term: 12 months                            | No        | 1       | 1        | EA  | 45,671.00  | .00    | 45,671.00  |

Does not include any applicable taxes

Order Total: **273,688.25**

Comments: **Upon acceptance please email your purchase order to PO@tylertech.com**



Empowering people who serve the public®

**Remittance**  
 Tyler Technologies, Inc.  
 (FEIN 75-2303920)  
 P.O. Box 203556  
 Dallas, TX 75320-3556

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| Company | Order No. | Date       | Page   |
|---------|-----------|------------|--------|
| 045     | 168254    | 01/31/2022 | 1 of 1 |

**Questions**  
 Tyler Technologies - ERP & Schools  
 Phone: 1-800-772-2260 Press 2, then 1  
 Fax: 1-866-673-3274  
 Email: ar@tylertech.com

To: Socorro Independent School District  
 Attn: Mark Vechone  
 P.O. Box 292800  
 El Paso, TX 79929-2800  
 United States

Ship To: Socorro Independent School District  
 Attn: Mark Vechone  
 P.O. Box 292800  
 El Paso, TX 79929-2800  
 United States

| Customer Grp/No. | Customer PO# | Payment Terms | Currency Code | Ship Via | Salesperson Cd |
|------------------|--------------|---------------|---------------|----------|----------------|
| 1                | 41752        | Net 30        | USD           | ELEC     |                |

| No. Item/ Description/ Comments   | Drop Ship | # Users | Quantity | U/M | Unit Price | Disc % | Total Cost |
|---|-----------|---------|----------|-----|------------|--------|------------|
| Contract No.: SOCORRO ISD, TX   |           |         |          |     |            |        |            |
| 1 Renewal:<br>SUPPORT & UPDATE LICENSING - TYLER SIS<br>Maintenance Plan: ; Start: 07/01/2022, End: 06/30/2023; Term: 12 months           | No        | 1       | 1        | EA  | 217,960.73 | .00    | 217,960.73 |
| 2 Renewal:<br>SUPPORT & UPDATE LICENSING - ONLINE REGISTRATION<br>Maintenance Plan: ; Start: 07/01/2022, End: 06/30/2023; Term: 12 months | No        | 1       | 1        | EA  | 52,608.83  | .00    | 52,608.83  |
| 3 Renewal:<br>TYLER SIS DISASTER RECOVERY CONTRACT<br>Maintenance Plan: ; Start: 07/01/2022, End: 06/30/2023; Term: 12 months             | No        | 1       | 1        | EA  | 65,355.00  | .00    | 65,355.00  |

Does not include any applicable taxes

Order Total: **335,924.56**

Comments: **Upon acceptance please email your purchase order to PO@tylertech.com**



**BOARD AGENDA ITEM**

|   |  |
|---|--|
| <p><b>Topic:</b> Memorandum of Understanding – ESC Region 19 (Authorized Provider) Reading Academies Local Implementation</p> <p><b>Requested By:</b> Tony Reza, Chief Financial Officer<br/> <b>Division Approval:</b> Hector Reyna, Deputy Superintendent</p> | <p><b>Board Meeting Date Requested:</b> June 21, 2022</p> <p><b>Approximate Time For:</b> _____</p> <p><b>Presentation:</b> _____</p> <p><b>Discussion:</b> _____</p> <p><b>Reading Material:</b> _____</p> <p><b>Attached:</b> _____ ✓</p> <p><b>Not Necessary:</b> _____</p> |
| <p><b>Action Requested:</b><br/>Board Approval</p>  | <p><b>Action Needed by:</b> June 21, 2022</p> <p><b>Information Only:</b> _____</p>  |
| <p><b>People Participating In Presentation (If Other Than Cabinet Members):</b></p> <p>Tony Reza, Chief Financial Officer</p>   | <p><b>Who Has Been Involved? (List)</b><br/>         Tony Reza, Chief Financial Officer; Lucia Borrego, Chief Academic Officer; Jina Eksaengsri, School Improvement Officer; Steve Blanco, School District Attorney</p>  |
| <p><b>How Will It Benefit The District's Mission/Goals?</b></p>   | <p><b>How Will Request Be Financed?</b> General and State Funds</p> <p><b>Cost To District:</b> \$70,000</p>   |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Administration recommends consideration and approval to renew the Memorandum of Understanding (MOU) with Education Service Center Region 19 (ESC 19) – Authorized Provider as presented under the Consent Agenda.

The purpose of this MOU is to continue the participation between ESC 19 – Authorized Provider and Socorro ISD in conduction Reading Academies as required by House Bill 3 (2019) (Reading Academies). The provisions of Reading Academies is being regulated by the Texas Education Agency (TEA) to accomplish the outcome of every Kindergarten through Third Grade teacher and principal receiving Reading Academy training.

TEA states that school districts have the following three options relating to ensuring their teachers obtain Reading Academies training:

1. Use an Authorized Provider for Comprehensive and/or Blended training for teachers and principals.
  - District pays per participant (\$3,000 for Comprehensive; \$400 for Blended).
2. Apply to be an approved Authorized Provider and provide the training to participants.
  - As an Authorized Provider, the district would assume all costs for the training.
3. Sign an MOU with an Authorized Provider, then employ staff to act as Cohort Leaders and provide either the Blended or Comprehensive training locally to teachers and principals.
  - District pays a flat fee to the Authorized Provider (\$10,000 per Cohort Leader for Blended; \$12,000 per Cohort Leader for Comprehensive).

Socorro ISD requests seven (7) Blended Cohorts led by seven (7) Blended Cohort Leaders, for a total fee of: \$70,000

This Agreement shall be effective on June 22, 2022, and terminate on January 30, 2023, unless sooner terminated upon 30 days prior written notice by either party or upon completion of all training by ESC 19.

**Attachments (List):** Memorandum of Understanding

**Action Taken:**

**Follow-up Responsibility:** Purchasing Department

**Submit Ten (10) Days Before Board Meeting**



## MEMORANDUM OF UNDERSTANDING

### Reading Academies Local Implementation

#### RECITALS

THIS INTERLOCAL AGREEMENT (hereinafter referred to as “Agreement”) is made and entered into by and between the \_\_\_\_\_, (hereinafter referred to as “The District” and Education Service Center Region 19, (hereinafter referred to as “ESC 19”),

WHEREAS, the Texas Government Code, Chapter 791, the “Interlocal Cooperation Act,” authorizes local government entities to enter into interlocal contracts for governmental purposes.

WHEREAS, to accomplish the outcome of every Kindergarten through Third Grade teacher and principal receiving Reading Academy training, TEA (Texas Education Agency) has published guidance in the form of letters to school districts and FAQ (Frequently Asked Questions) guidance to Education Service Centers; and

WHEREAS the most recent guidance to Education Service Center regarding their provision of Reading Academies to school districts and is incorporated for all purposes into this MOU as if reproduced in its entirety; and

WHEREAS, TEA states that school districts have the following three options relating to ensuring their teachers obtain Reading Academies training:

1. **Use an Authorized Provider** for Comprehensive and/or Blended training for teachers and principals.
  - District pays per participant (\$3,000 for Comprehensive; \$400 for Blended).
2. **Apply to be an approved Authorized Provider** and provide the training to participants.
  - As an Authorized Provider, the district would assume all costs for the training.

**3. Sign an MOU with an Authorized Provider, then employ staff to act as Cohort Leaders and provide either the Blended or Comprehensive training locally to teachers and principals.**

- District pays a flat fee to the Authorized Provider (\$10,000 per Cohort Leader for Blended; \$12,000 per Cohort Leader for Comprehensive).

WHEREAS ESC 19, as an Authorized Provider, desires to comply with the guidance set forth by TEA by entering this MOU with school districts that opt to provide Reading Academy training for their teachers and principals through Options 1 and 3 above.

NOW, THEREFORE, in consideration of the mutual promises and subject to the terms and conditions set forth herein, the Parties hereto agree as follows:

**I. Designation by District of Reading Academies Services to be Provided by ESC 19:**

The District opts for ESC 19 to provide Reading Academies training to the District as follows:

**Use ESC 19 as an Authorized Provider, and District will employ staff to act as Cohort Leaders and provide either the Blended or Comprehensive training locally to participants.**

**II. Responsibilities of the Parties.**

a. For ESC 19:

- 1) Ensure all Cohort Leaders meet qualifications as determined by TEA.
- 2) Conduct program evaluation as determined by TEA.
- 3) Monitor and support district in ensuring the quality of Reading Academy implementation.
- 4) Provide logistical support and regional technical assistance.

b. For the District:

- 1) Ensure all Cohort Leaders meet the screening requirements determined by TEA.
- 2) Hire Cohort Leaders and assume responsibility for providing salary and benefits.
- 3) Ensure all Cohort Leaders attend the Cohort Leader training provided by TEA.
- 4) Ensure all Cohort Leaders attend Cohort Leader meetings provided by ESC 19.
- 5) Submit requested documentation as part of the program evaluation process, including a provided participant progress tracker to be completed monthly on provided deadlines.
- 6) Ensure all Cohort Leaders abide by the established participant limitations for each cohort:
  - i. The leader of a Blended Cohort may manage a cohort of up to 100 participants - Blended Cohort Leaders may lead up to 3 cohorts at a time. Each Blended Cohort should constitute 33% of the Cohort Leaders job role. A Cohort Leader can only be assigned a maximum of three cohorts, which will constitute a full-time role, and may not be assigned other job duties within the district.

- ii. The leader of a Comprehensive Cohort may manage a cohort of up to 60 participants - Comprehensive Cohort Leaders may only lead one cohort at a time and may not be assigned other job duties within the district.
- 7) Acknowledge that if the district launches a cohort at less than 50% capacity, it may result in higher per participant fees accrued by the district.
- 8) Acknowledge that as part of the TEA moderated grading process, each Cohort Leader will be assigned two statewide cohorts for each Local Implementation cohort, which Cohort Leaders will be expected to grade artifacts for.
- 9) Acknowledge that the District will be held responsible for all Reading Academies Metrics as assigned by TEA.
- 10) Acknowledge that the District will be responsible for all printing costs associated with Reading Academies materials.
- 11) Assign one or more individuals to support the coordination and implementation of Reading Academies.
- 12) Adopt the Reading Academies Pacing Guide provided by ESC 19 or submit a district pacing guide for approval.
- 13) Ensure participants are willing and able to complete the entirety of the Reading Academies content within the course period unless one of the following exceptions arises: Resignation, Retirement, Termination, Reassignment outside of K-3, FMLA, personal COVID diagnosis, or another extreme circumstance deemed appropriate by TEA and/or ESC 19.

**III. TERM OF AGREEMENT**

This Agreement shall be effective on June 22, 2022, and terminate, except as provided herein, on January 30, 2023, unless sooner terminated upon 30 days prior written notice by either party or upon completion of all training by ESC 19 of the District’s personnel (the “Term”). Upon termination hereof, each party agrees to cooperate with the other to fulfill any action required by TEA in its regulation of Reading Academies. No monies will be refunded unless Agreement is terminated within 30 days of initial signing date.

**IV. FEES**

Pay a flat fee to ESC 19 as an Authorized Provider (\$10,000 per Blended Cohort Leader; \$12,000 per Comprehensive Cohort Leader).

Socorro ISD requests 7 Blended Cohorts led by 7 Blended Cohort Leaders, for a total fee of: \$70,000

The district requests \_\_\_\_\_ Comprehensive Cohorts led by \_\_\_\_\_ Comprehensive Cohort Leaders for a fee of \$\_\_\_\_\_. The total fee of the district is \$\_\_\_\_\_.

**V. ADDITIONAL TERMS AND CONDITIONS.**

1. **Assignments.** Neither Party may assign this Agreement without the prior written consent of the other.

2. **Entire Agreement.** This Agreement contains all the agreement between the Parties with respect to the matters contained herein and no prior agreement or understanding pertaining to any such matters shall be effective for any purpose.

3. **Independent Contractor Status.** Each party and its people are independent contractors in relation to the other party with respect to all matters arising under this Agreement. Nothing herein shall be deemed to establish a partnership, joint venture, association, or employment relationship between the parties.

4. **Third Party Beneficiaries.** Nothing in this Agreement creates, or will be deemed to create, third party beneficiaries of or under this Agreement.

5. **Governing Law.** This Agreement shall be governed, construed, and enforced according to the laws of the State of Texas, without giving effect to principles of conflicts of laws, and the Parties agree to resolve any dispute in the state and federal courts having authority in El Paso County, Texas.

6. **Sovereign Immunity.** Nothing in this Agreement shall be deemed to waive the sovereign immunity of ESC 19, of the staff and employees of ESC 19, or of the District.

7. **Dispute Resolution.** The Executive Director of ESC 19 or his/her designee and the authorized agent of the District shall resolve disputes that develop under this Agreement.

8. **Amendments.** This Agreement may not be amended, modified, or changed, nor shall any waiver of any provision hereof be effective, except by an instrument in writing and signed by each of the Parties.

IN WITNESS WHEREOF, for adequate consideration and intending to be legally bound, the Parties hereto have caused this AGREEMENT to be executed by their duly authorized representatives.

**The individuals signing below are authorized to do so by the respective Parties to this Agreement.**

**FOR AND ON BEHALF OF THE DISTRICT**

**FOR AND ON BEHALF OF ESC 19**

By: \_\_\_\_\_  
**Superintendent Signature**

By: \_\_\_\_\_  
**Authorized Signature**

\_\_\_\_\_  
**Title**

\_\_\_\_\_  
**Title**

\_\_\_\_\_  
**Date**

Associate Executive Director-Support Svcs  
**Date**

\_\_\_\_\_  
**District Contact Person**

\_\_\_\_\_  
**ESC 19 Contact Person**

\_\_\_\_\_  
**Title of Contact**

Anabel Tanabe, Assistant Director EL Initiatives  
**Title of Contact**

\_\_\_\_\_  
**Street Address**

\_\_\_\_\_  
**City, State** **Zip**

\_\_\_\_\_  
**Contact's Telephone Number**

6611 Boeing Dr.\_\_\_\_\_  
**Street Address**

El Paso, Texas 79925\_\_\_\_\_  
**City, State** **Zip**

915-780-5069\_\_\_\_\_  
**Contact's Telephone Number**

**BOARD AGENDA ITEM**

|   |  |
|---|--|
| <p><b>Topic:</b> Purchasing Cooperative – Region 19 #22-7434<br/>Maintenance, Repair and Operation (MRO)<br/>Equipment, Supplies Materials and Services</p> <p><b>Requested By:</b> Tony Reza, Chief Financial Officer<br/><b>Division Approval:</b> Hector Reyna – Deputy Superintendent</p> | <p><b>Board Meeting Date Requested:</b> <u>June 21, 2022</u></p> <p><b>Approximate Time For:</b> <b>Presentation:</b> _____<br/><b>Discussion:</b> _____</p> <p><b>Reading Material:</b> <b>Attached</b> <u>√</u><br/><b>Not Necessary</b> _____</p> |
| <p><b>Action Requested:</b><br/>Board approval as presented under the Consent Agenda.</p>   | <p><b>Action Needed by:</b> <u>June 21, 2022</u></p> <p><b>Information Only:</b> _____</p>   |
| <p><b>People Participating In Presentation (If Other Than Cabinet Members):</b><br/><br/>Tony Reza, Chief Financial Officer</p>   | <p><b>Who Has Been Involved? (List)</b><br/>David Carrasco, Director of Maintenance and Operations,<br/>Mario Macias, Maintenance Coordinator; Tony Reza, Chief<br/>Financial Officer; Maria Morales, Bid Agent</p>                                  |
| <p><b>How Will It Benefit The District's Mission/Goals?</b></p>   | <p><b>How Will Request Be Financed?</b> General Fund</p> <p><b>Cost To District:</b> \$360,000.00</p>  |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Administration recommends consideration and approval to utilize the purchasing cooperative for the acquisition of supplies, material, services, and related products as presented under the Consent Agenda.

As stated in Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$100,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.

Maintenance and Operations Department will utilize the purchasing cooperative contract to purchase electrical supplies from the Region 19 Contract #22-7434, in the amount up to \$360,000.00 as needed district wide for the 22-23 school year.

**Attachments (List):** Cooperative Purchase

**Action Taken:**

**Follow-up Responsibility:** Purchasing Department

**Submit Ten (10) Days Before Board Meeting**

**EDUCATION SERVICE CENTER REGION 19 ALLIED STATES COOPERATIVE**  
**RFP AWARD SUMMARY**

**RFP TITLE:** Maintenance, Repair and Operation (MRO) Equipment, Supplies, Materials and Services – ESC Region 19 Allied States Cooperative  
**RFP NUMBER:** 22-7434  
**RFP OPENING DATE:** March 1, 2022  
**CONTRACT TERM:** Date of award until April 30, 2023, with 4 annual extension options.  
**FUNDING SOURCE:** Various  
**RFP's ISSUED:** 1,458  
**RESPONSES:** 93  
**ADVERTISEMENT DATES:** El Paso Times – January 31, 2022 & February 7, 2022

**RECOMMENDED FOR AWARD:** **ABM Building Services, LLC (ABM Industries Incorporated)**  
**Accents and Accessories (Stella Hasegawa)**  
**ACO Remodeling & Construction, Inc.**  
**All Trades Electrical Contractors Inc. (HUB)**  
**American Refrigeration Supplies, Inc.**  
**AmeriChoice Construction LLC**  
**Baker Glass Co Inc**  
**Beltran Electrical Contractor**  
**Border States Electric Supply (Border States Industries, Inc.) (Chapman Metering)**  
**Burman Construction, LLC**  
**C.L. North Company (Keltic Inc. dba C.L. North Company)**  
**CED-El Paso (Consolidated Electrical Distributors)**  
**Chemsearch, a division of NCH Corporation**  
**Cleaver Brooks Sales and Service**  
**Complete Parking Lot Solutions LLC (HUB)**  
**Continental Flooring Company**  
**Control and Equipment Company (Control & Equipment Company of El Paso, Inc.)**  
**Copper State Bolt and Nut**  
**DA Defense Logistics HQ**  
**Desert Contracting**  
**Desert Drywall Inc.**  
**Desert Electrical Supply, Inc.**  
**DH Pace (D.H. Pace Company, Inc.)**  
**Drive Auto Collision (Alfredo Rios)**  
**El Paso Bolt & Screw Co., Inc**  
**El Paso Tinting 2 LLC (Luis A. Marquez)**  
**Electric Supply Source (SS Electric)**  
**Epic Solar Control**  
**ESA Construction Inc.**  
**Exodo Industrial**  
**Fastsigns (Love Ewe Inc.)**  
**Frank's Supply Company, Inc**  
**G&E Industrial Supplies, Inc.**  
**GAP Air Conditioning and Heating (Gutierrez Moctezuma and Associates LLC)**  
**GermBlast (Infection Controls, Inc.) (HUB)**  
**Gilbert's Plumbing Services (Gilbert Hernandez)**



Global Sales and Services Inc  
 Grass Masters LLC DBA Global Maven Enterprises, LLC  
 H.A. Gray & Associates  
 Harrington Industrial Plastics  
 Holts Mechanical Ltd  
 Innovation Floors  
 Ketner Enterprises of El Paso LLC dba Johnstone Supply  
 of El Paso  
 Ketner Enterprises of Las Cruces, LLC dba Johnstone  
 Supply Las Cruces (Ketner Enterprises of Las Cruces, LLC)  
 Lawson Products, Inc.  
 M Squared Electric  
 Marks Plumbing Parts (John W Gasparini Inc)  
 MasterServ Inc (AAA MasterServ Inc)  
 Nova Safety Products, Inc.  
 One Stop Glass  
 PC Automated Controls, Inc.  
 Phoenix General Contractors, LLC  
 PSI Bearing and Hydraulic Service LLC  
 Qannex Corp.  
 Quality Commercial Services (James Lopez)  
 Roto-Rooter (CDM Plumbing Inc)  
 RTC Inc  
 Saucedo Lock Co. (DACAMA LLC)  
 Shelby Distributions Inc. (Express Office Products)  
 Southern Tire Mart, LLC  
 Southwest Decor El Paso Corp  
 Southwest Water Supplies and Services (Alejandro Franco)  
 Summit Electric Supply  
 Sun City Communications, LLC (HUB)  
 Sun City Winnelson Co.  
 SWIFCO (Southwestern Industrial Fasteners)  
 Tarkett USA Inc.  
 Technical Building Services (JiVG Enterprises LLC)  
 The Carpet Pile of Texas, Inc  
 The Sherwin-Williams Company  
 Three O Machine Shop, Inc (Felix Sanchez)  
 Total Maintenance Solutions (TMS-SOUTH)  
 Trane U.S. Inc  
 Triple-S Janitorial Supplies (Third Gen LLC)  
 Unipak Corp.  
 Veliz Construction (Veliz Company, LLC)  
 Volter Electrical (Volter Electrical Construction Corp.)  
 Westside Welding Inc  
 Winston Water Cooler (Winston Water Cooler of Las  
 Cruces, LTD)  
 Winsupply El Paso TX (Winsupply El Paso TX Co.)  
 Winsupply S El Paso TX Co.  
 Wisco Supply, Inc.  
Wyler Industrial Works Inc  
**\$500,000,000.00/year**

**TOTAL (estimated)**

## **EXPLANATIONS:**

Award of this solicitation will enable ESC Region 19 - Allied States Cooperative (ASC) to establish a contract with vendor(s) for Maintenance, Repair and Operation (MRO) Equipment, Supplies, Materials and Services for those procurements made with federal, state or local funds. Evaluation and award recommendation were based on 70% pricing and services/qualifications and 30% references. Amps Ratings Powers Services Corp and Pride General Contractors LLC submitted a "No Bid" response. Agiliti Health, Inc, HPS Audio and Video, Kindle Fischer Specialty Chemicals, RevIve Medical, PLLC, and Spectrum Paper Co., Inc. submitted a proposal however were not considered; vendors do not meet the scope of work. APIC Solutions, Inc submitted a proposal however was not considered; vendor is already awarded on an existing contract. JSR Construction & Remodeling LLC (Jesus Rodriguez) submitted a proposal however was not considered; vendor did not provide pricing as per the bid requirements. Quality Commercial Services (James Lopez) originally submitted under the name Sea Creatures; however, the name was amended after supporting documentation was submitted. Spectrum Floors Inc (Innovation Floors) withdrew their submittal. The awarded vendors' pricing and information can be found on the Award Detail spreadsheet.

## **SPECIFICATIONS, PREPARATION AND EVALUATION PROVIDED BY:**

Rebecca Hernandez – ESC Region 19

Andrea Amiri – ESC Region 19

Rena Lawrence - ESC Region 19

## **Special Conditions**

1. This solicitation is to include but not limited to: abrasives, soldering and welding, building facilities supplies, electrical lighting, motors and power transmission, drills, reamers, counter bores, dies and taps, fasteners, adhesives and hardware, hand tools, lumber and specialty woods, material handling, storage, packaging, measuring instruments, threaded piping, pumps, paint, ballasts, batteries, computer duct (wire mold), conduit boxes, conduit (EMC, IMC, FLEX, PVC), conduit fittings, lamps (incandescent, fluorescent, HID, miniature), lighting fixtures, power controls (contractors, relay, starters, pushbuttons), power distribution (load centers, disconnectors, breakers), wire, wire connectors (wire nuts), wiring devices, HVAC/refrigeration systems, equipment, parts, supplies, services, swamp cooler/refrigerated AC units, commercial gas water heaters, plumbing parts and accessories, water coolers and parts, plumbing faucets, fixtures and parts, floats, vacuum breakers, relief valves, toilets, wash basins, urinals, washers, couplings, clamps, bolts, piping, tubing, fittings, valves, floor surface and wall coverings such as carpet, laminate, linoleum, tile and related, clear laminated safety glass, clear plate glass, glass solexia, grey laminated glass, wire glass, channel aluminum screen, screen corners, screen wire, spline, J-bar deep pocket, and related equipment, supplies, tools, etc.
2. This proposal will identify primary suppliers for various maintenance, repair, and operations equipment, supplies, and materials to be purchased on an as needed basis during the contract term for transportation, building facilities, and other equipment used.
3. This solicitation will cover small skilled labor projects. It is not intended to be utilized as a multi-discipline contract. Vendors can only do the services for which they are awarded. Services are to include but not limited to installation, removal, repair, consultation, and measurement. Disciplines include but are not limited to carpet, tile, glass, electrical, heating ventilation and cooling (HVAC), plumbing, welding, carpentry, masonry, and painting.

4. Please note that if catalog(s) require different discounts, please provide the minimum discount offered for all catalogs or items. Ranges are not allowed in the system.
5. No proposals tied to catalogs will be considered unless accompanied with a current catalog.
6. ESC Region 19 Allied States Cooperative understand catalogs change routinely. Updated catalogs are required to be submitted for approval. All discounts must remain the same as awarded.
7. Vendor agrees that pricing discounts submitted are the best pricing based on the criteria and that if seasonal and special promotion pricing exceed the bid pricing, the vendor will honor the lower pricing.
8. Exclusive, proprietary, or sole source supplies and goods should be so noted in vendor's response for evaluation purposes. Proof of copyrights and patents should be submitted with proposals; however, no sole sources will be considered for purchases from this contract unless it is included with the original RFP.
9. Contractor shall furnish all personnel, material, parts, equipment, and tools necessary to complete the project and pricing for those services shall be included in the proposal.
10. Vendor may be required to provide a payment and/or performance bond to member. Bonding and permits are a pass-through cost and should be itemized on the quote.
11. Vendor shall provide verification that product meets minimum recommendations based on industry standards, if requested by member.
12. All installation of products offered through this solicitation must be performed by a properly licensed and bonded (when necessary) installer authorized by the manufacturer. All installers authorized by the manufacturer must be in good standing with the state and its political subdivisions.
13. Product shall be installed as specified by the manufacturer. Clean up will be on a daily basis and the worksite will be returned to original and safe condition upon completion of the work, free of rubbish, wrappings, debris, trimmings, soda cans, and other peripheral trash.
14. This contract will NOT cover asbestos removal. Member is responsible for ensuring area is free from environmental contaminants.
15. Vendor must be able to provide licensing or employee credentials to member upon request.

**Approved By:** \_\_\_\_\_  
**Dr. Armando Aguirre**

**Date:** \_\_\_\_\_  
**April 5, 2022**

**BOARD AGENDA ITEM**

|   |  |
|---|--|
| <p><b>Topic:</b> Purchasing Cooperative – Region 19 #22-7434<br/>Maintenance, Repair and Operation (MRO)<br/>Equipment, Supplies, Materials and Services</p> <p><b>Requested By:</b> Tony Reza, Chief Financial Officer<br/><b>Division Approval:</b> Hector Reyna, Deputy Superintendent</p> | <p><b>Board Meeting Date Requested:</b> <u>June 21, 2022</u></p> <p><b>Approximate Time For:</b> <b>Presentation:</b> _____<br/><b>Discussion:</b> _____</p> <p><b>Reading Material:</b> <b>Attached</b> <u>√</u><br/><b>Not Necessary</b> _____</p> |
| <p><b>Action Requested:</b><br/>Board approval as presented under the Consent Agenda.</p>   | <p><b>Action Needed by:</b> <u>June 21, 2022</u><br/><b>Information Only:</b> _____</p>  |
| <p><b>People Participating In Presentation (If Other Than Cabinet Members):</b><br/><br/>Tony Reza, Chief Financial Officer</p>   | <p><b>Who Has Been Involved? (List)</b><br/>David Carrasco, Director of Maintenance and Operations,<br/>Joe Covarrubias, Maintenance Coordinator; Tony Reza, Chief Financial Officer; Maria Morales, Purchasing Agent</p>                            |
| <p><b>How Will It Benefit The District's Mission/Goals?</b></p>   | <p><b>How Will Request Be Financed?</b> General Fund</p> <p><b>Cost To District:</b> \$300,000.00</p>  |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Administration recommends consideration and approval to utilize the purchasing cooperative for the acquisition of supplies, material, services and related products as presented under the Consent Agenda.

As stated in Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$100,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.

Maintenance and Operations Department will utilize the purchasing cooperative contract to purchase irrigation supplies from the Region 19 Contract #22-7434, in the amount up to \$300,000.00 as needed district wide for the 22-23 school year.

**Attachments (List):** Cooperative Purchase

**Action Taken:**

**Follow-up Responsibility:** Purchasing Department

**Submit Ten (10) Days Before Board Meeting**

**EDUCATION SERVICE CENTER REGION 19 ALLIED STATES COOPERATIVE**  
**RFP AWARD SUMMARY**

**RFP TITLE:** Maintenance, Repair and Operation (MRO) Equipment, Supplies, Materials and Services – ESC Region 19 Allied States Cooperative  
**RFP NUMBER:** 22-7434  
**RFP OPENING DATE:** March 1, 2022  
**CONTRACT TERM:** Date of award until April 30, 2023, with 4 annual extension options.  
**FUNDING SOURCE:** Various  
**RFP's ISSUED:** 1,458  
**RESPONSES:** 93  
**ADVERTISEMENT DATES:** El Paso Times – January 31, 2022 & February 7, 2022

**RECOMMENDED FOR AWARD:** **ABM Building Services, LLC (ABM Industries Incorporated)**  
**Accents and Accessories (Stella Hasegawa)**  
**ACO Remodeling & Construction, Inc.**  
**All Trades Electrical Contractors Inc. (HUB)**  
**American Refrigeration Supplies, Inc.**  
**AmeriChoice Construction LLC**  
**Baker Glass Co Inc**  
**Beltran Electrical Contractor**  
**Border States Electric Supply (Border States Industries, Inc.) (Chapman Metering)**  
**Burman Construction, LLC**  
**C.L. North Company (Keltic Inc. dba C.L. North Company)**  
**CED-El Paso (Consolidated Electrical Distributors)**  
**Chemsearch, a division of NCH Corporation**  
**Cleaver Brooks Sales and Service**  
**Complete Parking Lot Solutions LLC (HUB)**  
**Continental Flooring Company**  
**Control and Equipment Company (Control & Equipment Company of El Paso, Inc.)**  
**Copper State Bolt and Nut**  
**DA Defense Logistics HQ**  
**Desert Contracting**  
**Desert Drywall Inc.**  
**Desert Electrical Supply, Inc.**  
**DH Pace (D.H. Pace Company, Inc.)**  
**Drive Auto Collision (Alfredo Rios)**  
**El Paso Bolt & Screw Co., Inc**  
**El Paso Tinting 2 LLC (Luis A. Marquez)**  
**Electric Supply Source (SS Electric)**  
**Epic Solar Control**  
**ESA Construction Inc.**  
**Exodo Industrial**  
**Fastsigns (Love Ewe Inc.)**  
**Frank's Supply Company, Inc**  
**G&E Industrial Supplies, Inc.**  
**GAP Air Conditioning and Heating (Gutierrez Moctezuma and Associates LLC)**  
**GermBlast (Infection Controls, Inc.) (HUB)**  
**Gilbert's Plumbing Services (Gilbert Hernandez)**

Global Sales and Services Inc  
 Grass Masters LLC DBA Global Maven Enterprises, LLC  
 H.A. Gray & Associates  
 Harrington Industrial Plastics  
 Holts Mechanical Ltd  
 Innovation Floors  
 Ketner Enterprises of El Paso LLC dba Johnstone Supply  
 of El Paso  
 Ketner Enterprises of Las Cruces, LLC dba Johnstone  
 Supply Las Cruces (Ketner Enterprises of Las Cruces, LLC)  
 Lawson Products, Inc.  
 M Squared Electric  
 Marks Plumbing Parts (John W Gasparini Inc)  
 MasterServ Inc (AAA MasterServ Inc)  
 Nova Safety Products, Inc.  
 One Stop Glass  
 PC Automated Controls, Inc.  
 Phoenix General Contractors, LLC  
 PSI Bearing and Hydraulic Service LLC  
 Qannex Corp.  
 Quality Commercial Services (James Lopez)  
 Roto-Rooter (CDM Plumbing Inc)  
 RTC Inc  
 Saucedo Lock Co. (DACAMA LLC)  
 Shelby Distributions Inc. (Express Office Products)  
 Southern Tire Mart, LLC  
 Southwest Decor El Paso Corp  
 Southwest Water Supplies and Services (Alejandro Franco)  
 Summit Electric Supply  
 Sun City Communications, LLC (HUB)  
 Sun City Winnelson Co.  
 SWIFCO (Southwestern Industrial Fasteners)  
 Tarkett USA Inc.  
 Technical Building Services (JiVG Enterprises LLC)  
 The Carpet Pile of Texas, Inc  
 The Sherwin-Williams Company  
 Three O Machine Shop, Inc (Felix Sanchez)  
 Total Maintenance Solutions (TMS-SOUTH)  
 Trane U.S. Inc  
 Triple-S Janitorial Supplies (Third Gen LLC)  
 Unipak Corp.  
 Veliz Construction (Veliz Company, LLC)  
 Volter Electrical (Volter Electrical Construction Corp.)  
 Westside Welding Inc  
 Winston Water Cooler (Winston Water Cooler of Las  
 Cruces, LTD)  
 Winsupply El Paso TX (Winsupply El Paso TX Co.)  
 Winsupply S El Paso TX Co.  
 Wisco Supply, Inc.  
Wyler Industrial Works Inc  
**\$500,000,000.00/year**

**TOTAL (estimated)**

## **EXPLANATIONS:**

Award of this solicitation will enable ESC Region 19 - Allied States Cooperative (ASC) to establish a contract with vendor(s) for Maintenance, Repair and Operation (MRO) Equipment, Supplies, Materials and Services for those procurements made with federal, state or local funds. Evaluation and award recommendation were based on 70% pricing and services/qualifications and 30% references. Amps Ratings Powers Services Corp and Pride General Contractors LLC submitted a "No Bid" response. Agiliti Health, Inc, HPS Audio and Video, Kindle Fischer Specialty Chemicals, RevIve Medical, PLLC, and Spectrum Paper Co., Inc. submitted a proposal however were not considered; vendors do not meet the scope of work. APIC Solutions, Inc submitted a proposal however was not considered; vendor is already awarded on an existing contract. JSR Construction & Remodeling LLC (Jesus Rodriguez) submitted a proposal however was not considered; vendor did not provide pricing as per the bid requirements. Quality Commercial Services (James Lopez) originally submitted under the name Sea Creatures; however, the name was amended after supporting documentation was submitted. Spectrum Floors Inc (Innovation Floors) withdrew their submittal. The awarded vendors' pricing and information can be found on the Award Detail spreadsheet.

## **SPECIFICATIONS, PREPARATION AND EVALUATION PROVIDED BY:**

Rebecca Hernandez – ESC Region 19

Andrea Amiri – ESC Region 19

Rena Lawrence - ESC Region 19

## **Special Conditions**

1. This solicitation is to include but not limited to: abrasives, soldering and welding, building facilities supplies, electrical lighting, motors and power transmission, drills, reamers, counter bores, dies and taps, fasteners, adhesives and hardware, hand tools, lumber and specialty woods, material handling, storage, packaging, measuring instruments, threaded piping, pumps, paint, ballasts, batteries, computer duct (wire mold), conduit boxes, conduit (EMC, IMC, FLEX, PVC), conduit fittings, lamps (incandescent, fluorescent, HID, miniature), lighting fixtures, power controls (contractors, relay, starters, pushbuttons), power distribution (load centers, disconnectors, breakers), wire, wire connectors (wire nuts), wiring devices, HVAC/refrigeration systems, equipment, parts, supplies, services, swamp cooler/refrigerated AC units, commercial gas water heaters, plumbing parts and accessories, water coolers and parts, plumbing faucets, fixtures and parts, floats, vacuum breakers, relief valves, toilets, wash basins, urinals, washers, couplings, clamps, bolts, piping, tubing, fittings, valves, floor surface and wall coverings such as carpet, laminate, linoleum, tile and related, clear laminated safety glass, clear plate glass, glass solexia, grey laminated glass, wire glass, channel aluminum screen, screen corners, screen wire, spline, J-bar deep pocket, and related equipment, supplies, tools, etc.
2. This proposal will identify primary suppliers for various maintenance, repair, and operations equipment, supplies, and materials to be purchased on an as needed basis during the contract term for transportation, building facilities, and other equipment used.
3. This solicitation will cover small skilled labor projects. It is not intended to be utilized as a multi-discipline contract. Vendors can only do the services for which they are awarded. Services are to include but not limited to installation, removal, repair, consultation, and measurement. Disciplines include but are not limited to carpet, tile, glass, electrical, heating ventilation and cooling (HVAC), plumbing, welding, carpentry, masonry, and painting.

4. Please note that if catalog(s) require different discounts, please provide the minimum discount offered for all catalogs or items. Ranges are not allowed in the system.
5. No proposals tied to catalogs will be considered unless accompanied with a current catalog.
6. ESC Region 19 Allied States Cooperative understand catalogs change routinely. Updated catalogs are required to be submitted for approval. All discounts must remain the same as awarded.
7. Vendor agrees that pricing discounts submitted are the best pricing based on the criteria and that if seasonal and special promotion pricing exceed the bid pricing, the vendor will honor the lower pricing.
8. Exclusive, proprietary, or sole source supplies and goods should be so noted in vendor's response for evaluation purposes. Proof of copyrights and patents should be submitted with proposals; however, no sole sources will be considered for purchases from this contract unless it is included with the original RFP.
9. Contractor shall furnish all personnel, material, parts, equipment, and tools necessary to complete the project and pricing for those services shall be included in the proposal.
10. Vendor may be required to provide a payment and/or performance bond to member. Bonding and permits are a pass-through cost and should be itemized on the quote.
11. Vendor shall provide verification that product meets minimum recommendations based on industry standards, if requested by member.
12. All installation of products offered through this solicitation must be performed by a properly licensed and bonded (when necessary) installer authorized by the manufacturer. All installers authorized by the manufacturer must be in good standing with the state and its political subdivisions.
13. Product shall be installed as specified by the manufacturer. Clean up will be on a daily basis and the worksite will be returned to original and safe condition upon completion of the work, free of rubbish, wrappings, debris, trimmings, soda cans, and other peripheral trash.
14. This contract will NOT cover asbestos removal. Member is responsible for ensuring area is free from environmental contaminants.
15. Vendor must be able to provide licensing or employee credentials to member upon request.

**Approved By:** \_\_\_\_\_  
**Dr. Armando Aguirre**

**Date:** \_\_\_\_\_  
**April 5, 2022**



**BOARD AGENDA ITEM**

|  |   |
|--|---|
| <p><b>Topic:</b> Purchasing Cooperative- ESC Region 19 Allied States Cooperative #21-7411 STEAM and Fine Arts Academy Remodeling Services</p> <p><b>Requested By:</b> David Carrasco, Director of Maintenance<br/> <b>Division Approval:</b> Hector Reyna, Deputy Superintendent</p> | <p><b>Board Meeting Date Requested:</b> <u>June 21, 2022</u></p> <p><b>Approximate Time For:</b> _____ <b>Presentation:</b> _____</p> <p><b>Reading Material:</b> _____ <b>Discussion:</b> _____</p> <p><b>Attached</b> <input checked="" type="checkbox"/> _____</p> <p><b>Not Necessary</b> _____</p> |
| <p><b>Action Requested:</b><br/>Board approval</p>   | <p><b>Action Needed by:</b> <u>June 21, 2022</u></p> <p><b>Information Only:</b> _____</p>  |
| <p><b>People Participating In Presentation (If Other Than Cabinet Members):</b><br/><br/>David Carrasco, Director of Maintenance</p>   | <p><b>Who Has Been Involved? (List)</b><br/>David Carrasco, Director of Maintenance; Melissa Parham, Assistant Superintendent of Schools; Tony Reza, Chief Financial Officer; Hector Reyna, Deputy Superintendent</p>   |
| <p><b>How Will It Benefit The District's Mission/Goals?</b></p>  | <p><b>How Will Request Be Financed?</b> General Fund Budget</p> <p><b>Cost To District:</b> \$500,000.00</p>  |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Administration recommends consideration and approval of use of cooperative contracts as presented under the Consent Agenda to purchase or install flooring as need for the STEAM and Fine Arts Academy. Purchases may be issued to one or multiple vendors(s) via SISD approved co-operatives contracts.

As stated in Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$100,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.

**Attachments (List):** N/A

**Action Taken:**

**Follow-up Responsibility:** Purchasing Department

**Submit Ten (10) Days Before Board Meeting**

## BOARD AGENDA ITEM

|   |  |
|---|--|
| <b>Topic:</b> Purchasing Cooperative - ESC Region 19 Allied States Cooperative #19-7352 – Produce Delivery & Related Services<br><br><b>Requested By:</b> Tony Reza, Chief Financial Officer<br><b>Division Approval:</b> Hector Reyna, Deputy Superintendent | <b>Board Meeting Date Requested:</b> June 21, 2022<br><b>Approximate Time For:</b> <b>Presentation:</b> _____<br><b>Discussion:</b> _____<br><b>Reading Material:</b> <b>Attached</b> _____<br><b>Not Necessary</b> _____            |
| <b>Action Requested:</b><br>Board Approval  | <b>Action Needed by:</b> June 21, 2022<br><b>Information Only:</b> _____   |
| <b>People Participating In Presentation (If Other Than Cabinet Members):</b><br><br>Shelley Chenausky, Director of Child Nutrition Services   | <b>Who Has Been Involved? (List)</b><br>Tony Reza, Chief Financial Officer; Shelley D. Chenausky, Director of Child Nutrition Services; Gilbert Melendez, Child Nutrition Services Staff Accountant; Patty Delgado, Purchasing Agent |
| <b>How Will It Benefit The District's Mission/Goals?</b>  | <b>How Will Request Be Financed?</b> CNS Federal Funds<br><br><b>Cost To District:</b> \$1,500,000   |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Administration recommends consideration and approval to continue using the ESC Region 19 Allied States Cooperative Bid #19-7352 for the acquisition of produce for school cafeterias for the 2022-2023 School Year as presented under the Consent Agenda.

As stated in Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$100,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.

This bid will be used as needed for the 2022-2023 school year in the amount up to \$1,500,000 issuing purchase orders quarterly.

**Attachments (List):** ESC Region 19 Award Summary

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**Action Taken:**

**Follow-up Responsibility:** Purchasing Department

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**Submit Ten (10) Days Before Board Meeting**

**EDUCATION SERVICE CENTER REGION 19 ALLIED STATES COOPERATIVE**  
**RFP AWARD SUMMARY**

**RFP TITLE:** Produce Delivery & Related Services – Rebid –  
ESC Region 19 Allied States Cooperative

**RFP NUMBER:** 19-7352

**RFP OPENING DATE:** September 6, 2019

**CONTRACT TERM:** Date of award until September 30, 2020 with 4 annual extension options.  
**(Extended by Region 19 until September 30, 2021)**  
**(Extended by Region 19 until September 30, 2022)**

**FUNDING SOURCE:** Various

**RFP's ISSUED:** 106

**RESPONSES:** 3

**ADVERTISEMENT DATES:** El Paso Times – September 23, 2019 & September 30, 2019

**RECOMMENDED FOR AWARD:** Segovia's Distributing, Inc.

**TOTAL (estimated)** **\$5,000,000.00/year**

**EXPLANATIONS:**

Award of this contract will enable ESC Region 19 - Allied States Cooperative (ASC) to establish a contract with vendor(s) for produce delivery & related services for those procurements that must comply with the new federal EDGAR requirement when federal funds are being utilized. Evaluation and award recommendation was based on 40% pricing, 30% references and 30% meets the needs of members. Really Great Reading Company, Inc. did not meet scope of work, therefore was not considered for award. Quality Fruit and Vegetable Company did not meet reference requirements for award. The awarded vendor's information and awarded pricing can be found below. Official monthly price updates will be made on the first of every month, with the exception of some weekly updated pricing.

**SPECIFICATIONS, PREPARATION AND  
EVALUATION PROVIDED BY:**

Rebecca Hernandez – ESC Region 19

Andrea Amiri – ESC Region 19

Debra Oropeza - ESC Region 19

**Special Conditions**

1. This solicitation is not a guarantee for a specific quantity or specific location. By earning a contract, vendors will be able to provide future products and services to any ASC members.
2. This solicitation will be in compliance with all federal, state and local laws, codes and regulations.
3. Produce must be delivered in clean, well-maintained, refrigerated trucks. ESC Region 19 Allied States Cooperative members have the right to reject a company because of unsatisfactory service, product, or unsanitary conditions. No decayed product will be tolerated. With only one delivery a week, all produce shall have a shelf life expectancy of at least 5 days. All products will be inspected

- before acceptance for count, condition and order accuracy. Produce or products delivered in vehicles that are unsanitary or not temperature equipped vehicles delivery may be rejected.
4. Delivery Personnel must be appropriately uniformed, and readily identifiable with a name ID. Delivery personnel must also have undergone a criminal record check and these criminal record checks should be periodically administered by awarded vendor.
  5. Each facility should be USDA approved and have in place a HACCP Recall Program.
  6. Packaged products must be processed in a facility that has a city and state license. Please submit a copy of license. All pre-cut items must be marked with weight and dates packed, and include an ingredient label if required by the City of El Paso Health Department. No sulfites shall be used on any products.
  7. All packaging and packing shall be in accordance with good commercial practice and labeling shall be in accordance with commercial labeling complying with Federal Food, Drug and Cosmetic Act and regulations.
  8. Produce will be inspected by ASC member upon delivery and will be refused if not of acceptable quality or if bid specifications are not met. Member reserves the right to make further inspections of the product after delivery and have product which does not meet specifications picked up and replaced or credited. Delivery of any replacement produce will be the responsibility of the vendor.
  9. No substitutions may be made without approval from the Member. It is expected that substituted products shall be of the same or higher quality and the price shall be equal to the price for the specified items.
  10. Awarded vendor will provide weekly notices to members utilizing this contract either by phone, electronic notification, or a posting on the ESC Region 19 Allied States Cooperative website on produce in season that is a value to the food nutritional programs in the best interest and cost savings.
  11. Private audits (with documentation of successful inspections) shall occur at each bidder's facility to ensure the utmost sanitation conditions as required by federal, state and local regulations. Copies of most recent audits may be request by ESC Region 19 Allied States Cooperative and Cooperative members Food Services at any time.
  12. Award of this contract will be made after each proposal is evaluated using the criteria listed in the attributes section of the online bidding system. The contract award will be posted no later than September 30, 2019 on the ASC awarded contracts page.
  13. The percent discount from pricelist line will not be considered in the evaluation of this solicitation.

**Contact Information:**

**Segovia's Distributing, Inc.**

Ramon Carrera  
3701 Shell Street  
El Paso, Texas 79925  
P: 915-533-3130

[rcarrera@segoviasdistributinginc.com](mailto:rcarrera@segoviasdistributinginc.com)  
<http://www.segoviasdistributinginc.com>

**States Served:** New Mexico, Texas (El Paso County)

**Price Link** – updated ~~7/1/2020~~, ~~9/1/2020~~, ~~10/1/2020~~, ~~2/12/2021~~, ~~9/3/2021~~, 11/9/21

Approved By: \_\_\_\_\_  
Armando Aguirre  
Armando Aguirre  
Armando Aguirre

Date: \_\_\_\_\_  
September 13, 2019  
July 16, 2020  
June 21, 2021

**BOARD AGENDA ITEM**

|  |  |
|--|--|
| <p><b>Topic:</b> Purchasing Cooperative Region 19 Allied States Cooperative – USI Southwest Inc (Ace American Insurance Company) Cyber Liability Insurance</p> <p><b>Requested By:</b> Tony Reza, Chief Financial Officer<br/> <b>Division Approval:</b> Hector Reyna, Deputy Superintendent</p> | <p><b>Board Meeting Date Requested:</b> <u>June 21, 2022</u></p> <p><b>Approximate Time For:</b> <b>Presentation:</b> _____<br/> <b>Discussion:</b> _____</p> <p><b>Reading Material:</b> <b>Attached</b> <u>          √          </u><br/> <b>Not Necessary</b> _____</p> |
| <p><b>Action Requested:</b><br/>Board Approval</p>   | <p><b>Action Needed by:</b> <u>June 21, 2022</u></p> <p><b>Information Only:</b> _____</p>   |
| <p><b>People Participating In Presentation (If Other Than Cabinet Members):</b></p> <p>Tony Reza, Chief Financial Officer</p>  | <p><b>Who Has Been Involved? (List)</b><br/> Tony Reza, Chief Financial Officer; Angela Gonzalez, Chief Human Resources Officer; Mario Carmona, Director of Human Resources; Steve Blanco, School District Attorney</p>  |
| <p><b>How Will It Benefit The District's Mission/Goals?</b></p>  | <p><b>How Will Request Be Financed?</b> 22/23 General Fund</p> <p><b>Cost To District:</b> \$65,697.00</p>   |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Administration recommends consideration and approval to utilize the purchasing cooperative Region 19 contract #19-7337 Allied States Cooperative – USI Southwest Inc (Ace American) for the Cyber Liability Insurance as presented under the Consent Agenda.

As stated in Board Policy CH (Local), contracts valued at \$25,000 or more issued for purchase of insurance shall be approved by the Board before a transaction may take place.

The purpose is to procure Cyber Liability Insurance. Purchase will be done through Region 19 Allied States Cooperative with vendor USI Southwest Inc as the authorized agent for Ace American Insurance Company in the amount of \$65,697.00 for the FY 2022-2023.

**Attachments (List):** Quotation

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**Action Taken:**

**Follow-up Responsibility:** Purchasing Department

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**Submit Ten (10) Days Before Board Meeting**

## Premium Summary

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| Coverage        | Carrier      | Admitted | Minimum Earned Premium | Expiring Term Premium | Proposed Term Premium |
|-----------------|--------------|----------|------------------------|-----------------------|-----------------------|
| Cyber Liability | Ace American | Yes      | No                     | \$41,982              | \$65,697              |

### Binding Requirements:

- Signed Client Authorization to Bind Form
- Renewal application submitted needs to be re-dated within 30 days prior to the eff date
- Need Security/Privacy Controls Supplemental completed prior to binding

### Payment Terms:

- Agency Bill – Full Pay (All carriers except TPS)

### Note:

In evaluating your exposure to loss, we have been dependent upon information provided by you. If there are other areas that need to be evaluated prior to binding of coverage, please bring these areas to our attention. Should any of your exposures change after coverage is bound, such as your beginning new operation, hiring employees in new states, buying additional property, etc., please let us know so proper coverage(s) can be discussed.

Higher limits may be available. Please contact us if you would like a quote for higher limits.

## BOARD AGENDA ITEM

|   |  |
|---|--|
| <b>Topic:</b> Purchasing Cooperative Region 19 Allied States Cooperative – USI Southwest Inc (Indian Harbor) Educator’s Legal Liability Insurance<br><br><b>Requested By:</b> Tony Reza, Chief Financial Officer<br><b>Division Approval:</b> Hector Reyna, Deputy Superintendent | <b>Board Meeting Date Requested:</b> <u>June 21, 2022</u><br><b>Approximate Time For:</b> <u>  </u><br><b>Presentation:</b> <u>  </u><br><b>Discussion:</b> <u>  </u><br><b>Reading Material:</b> <u>  </u><br><b>Attached</b> <u>  </u> ✓<br><b>Not Necessary</b> <u>  </u> |
| <b>Action Requested:</b><br>Board Approval  | <b>Action Needed by:</b> <u>June 21, 2022</u><br><b>Information Only:</b> <u>  </u>  |
| <b>People Participating In Presentation<br/>(If Other Than Cabinet Members):</b><br><br>Tony Reza, Chief Financial Officer  | <b>Who Has Been Involved? (List)</b><br>Tony Reza, Chief Financial Officer; Angela Gonzalez, Chief Human Resources Officer; Mario Carmona, Director of Human Resources; Steve Blanco, School District Attorney   |
| <b>How Will It Benefit The District's Mission/Goals?</b>  | <b>How Will Request Be Financed?</b> 22/23 General Fund<br><br><b>Cost To District:</b> \$134,461.39   |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Administration recommends consideration and approval to utilize the purchasing cooperative Region 19 contract #19-7337 Allied States Cooperative – USI Southwest Inc (Indian Harbor) for the Educator’s Legal Liability Insurance as presented under the Consent Agenda.

As stated in Board Policy CH (Local), contracts valued at \$25,000 or more issued for purchase of insurance shall be approved by the Board before a transaction may take place.

The purpose is to procure Educator’s Legal Liability Insurance. Purchase will be done through Region 19 Allied States Cooperative with vendor USI Southwest Inc as the authorized agent for Indian Harbor in the amount of \$134,461.39 for the FY 2022-2023.

**Attachments (List):** Quotation

**Action Taken:**

**Follow-up Responsibility:** Purchasing Department

**Submit Ten (10) Days Before Board Meeting**



## Premium Summary

| Coverage                   | Carrier       | Admitted | Minimum Earned Premium | Expiring Term Premium | Renewal Premium |
|----------------------------|---------------|----------|------------------------|-----------------------|-----------------|
| Educator's Legal Liability | Indian Harbor | Yes      | Yes                    | \$128,978             | \$134,461.39    |

### Binding Requirements:

- Signed Client Authorization to Bind Form
- Indian Harbor (ELL) – Completed and signed application within 10 days of binding

### Payment Terms:

- Agency Bill – Full Pay

**This insurance contract is with an insurer not licensed to transact insurance in this state and is issued and delivered as surplus lines coverage under the Texas insurance statutes. The Texas Department of Insurance does not audit the finances or review the solvency of the surplus lines insurer providing this coverage, and the insurer is not a member of the property and casualty insurance guaranty association created under Chapter 462, Insurance Code, Chapter 225, Insurance Code, Requires Payment of a 4.85 Percent Tax on Gross Premium. Rev 4/1/09**

### Note:

In evaluating your exposure to loss, we have been dependent upon information provided by you. If there are other areas that need to be evaluated prior to binding of coverage, please bring these areas to our attention. Should any of your exposures change after coverage is bound, such as your beginning new operation, hiring employees in new states, buying additional property, etc., please let us know so proper coverage(s) can be discussed.

Higher limits may be available. Please contact us if you would like a quote for higher limits.

**BOARD AGENDA ITEM**

|  |  |
|--|--|
| <p><b>Topic:</b> Purchasing Cooperative - Texas DIR Contract for equipment and accessories related to Desktop Computers, Laptops, Tablets, Servers, Network Appliances, and Services</p> <p><b>Requested By:</b> Tony Reza, Chief Financial Officer<br/> <b>Division Approval:</b> Hector Reyna, Deputy Superintendent</p> | <p><b>Board Meeting Date Requested:</b> June 21, 2022</p> <p><b>Approximate Time For:</b> <b>Presentation:</b> _____<br/> <b>Discussion:</b> _____<br/> <b>Reading Material:</b> <b>Attached</b> <input checked="" type="checkbox"/> _____<br/> <b>Not Necessary</b> _____</p> |
| <p><b>Action Requested:</b><br/> Approval of this bid as presented under the Consent Agenda.</p>   | <p><b>Action Needed by:</b> June 21, 2022<br/> <b>Information Only:</b> _____</p>  |
| <p><b>People Participating In Presentation (If Other Than Cabinet Members):</b><br/><br/> Miguel Moreno, Instructional Technology Coordinator</p>  | <p><b>Who Has Been Involved? (List)</b><br/> Oscar Dominguez, Systems/Data Center Admin. Manager;<br/> David Akers, Technician Computer Hardware; Hector Reyna, Deputy Superintendent; Debbie Mora, Purchasing Agent</p>   |
| <p><b>How Will It Benefit The District's Mission/Goals?</b></p>  | <p><b>How Will Request Be Financed?</b> General and Federal Fund Budget</p> <p><b>Cost To District: \$10,000,000.00 per year</b></p>   |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Administration recommends consideration and approval to utilize the State of Texas Department of Information Resources (DIR), to purchase technology equipment and accessories related to Desktop Computers, Laptops, Tablets, Servers, Network Appliances, and Services through June 30, 2023.

As stated in Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$100,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.

As per Texas Education Code Sec. 44.031 (i); A school district may acquire computers and computer-related equipment, including computer software, through the Department of Information Resources under contracts entered in accordance with Chapter 2054 or 2157, Government Code.

**Attachments (List):** Bid award recommendation memorandum, vendor summary

**Action Taken:**

**Follow-up Responsibility:** Purchasing Department

**Submit Ten (10) Days Before Board Meeting**

**BOARD AGENDA ITEM**

|  |  |
|--|--|
| <b>Topic:</b> Service Agreement – Digital Ticketing and Event Management Software                                      | <b>Board Meeting Date Requested:</b> June 21, 2022   |
| <b>Requested By:</b> Tony Reza, Chief Financial Officer  | <b>Approximate Time For:</b> _____   |
| <b>Division Approval:</b> Hector Reyna, Deputy Superintendent  | <b>Presentation:</b> _____   |
|  | <b>Discussion:</b> _____   |
|  | <b>Reading Material:</b> _____   |
|  | <b>Attached:</b> _____ <input checked="" type="checkbox"/>   |
|  | <b>Not Necessary:</b> _____  |
| <b>Action Requested:</b><br>Board approval   | <b>Action Needed by:</b> June 21, 2022   |
|  | <b>Information Only:</b> _____   |
| <b>People Participating In Presentation (If Other Than Cabinet Members):</b><br><br>Tony Reza, Chief Financial Officer | <b>Who Has Been Involved? (List)</b><br>Tony Reza, Chief Financial Officer; Enrique Herrera, Assistant Superintendent of Secondary Education; Jimmy Calderon, Athletics Director; Steve Blanco, School District Attorney |
| <b>How Will It Benefit The District's Mission/Goals?</b>   | <b>How Will Request Be Financed?</b>   |
|  | <b>Cost To District:</b> \$0.00  |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Administration recommends consideration and approval of a Service Agreement with HomeTown Ticketing, Inc. (“HomeTown”) as presented under the Consent Agenda.

HomeTown Ticketing, the leading digital ticketing company for K-12 schools and colleges, helps thousands of schools across the country seamlessly transition from cash and paper to digital ticketing. HomeTown will provide a platform to allow Socorro ISD to make online ticket sales to its customers and provide an online dedicated “box-office” software platform for SISD’s departments or teams to access at any time, from any compatible, web-capable device, which will allow relevant personnel to create, manage, and monitor their event ticketing needs. System will enable customers/fans of SISD to purchase digital tickets to listed events via SISD’s website.

HomeTown will charge the ticket face value, and the following service and credit card (“CC”) processing fees for online transactions: \$1 per-ticket fee + CC fees (currently 2.9% + \$0.30 per-order) directly to the Fan at time of transaction. Point of Sale orders will charge customer the ticket face value + CC fees of 5% per transaction. HomeTown Ticketing does not charge fees on zero-value tickets.

For the term of this agreement, SISD agrees to utilize HomeTown’s exclusive payment processing company, Stripe, Inc. in order to provide SISD direct access to face value ticket revenue, reporting and PCI compliant financial transaction. Stripe’s current payout schedule offers daily, weekly, or monthly payout options. SISD will set up an account directly with Stripe and hold an independent business relationship with Stripe through independent Terms of Service.

The initial term of the Agreement shall commence on the effective date and will continue for a period of one (1) year, thereafter and will automatically renew for a successive one (1) year terms. Either party may terminate this agreement upon (30) days’ notice.

**Attachments (List):** Agreement

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**Action Taken:**

**Follow-up Responsibility:** Purchasing Department

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**Submit Ten (10) Days Before Board Meeting**



## DIGITAL TICKETING AND EVENT MANAGEMENT SOFTWARE SERVICE AGREEMENT

This Service Agreement (“Agreement”) is made and entered into on the latest date under signatures herein (“Effective Date”) between HomeTown Ticketing, Inc. (hereinafter “HOMETOWN”) and \_\_\_\_\_ (“Client”). For good and valuable consideration, the receipt and sufficiency are hereby acknowledged, the parties hereto agree as follows:

### 1) TERM

The term of this Agreement will commence on the Effective Date and will continue for a period of one (1) year thereafter and will automatically renew for successive one (1) year terms, unless either Party provides written notice of its desire not to renew at least thirty (30) days prior to the expiration of the then-current term (the initial term, together with any renewal terms, collectively, the “Term”). Either party may terminate this Agreement without cause upon thirty (30) days prior written notice to the other party.

### 2) HOMETOWN DESCRIPTION OF SERVICES

- a) HomeTown will provide a platform to allow Client to make online ticket sales to its customers (“Customers”).
- b) HOMETOWN agrees to provide an online dedicated “box-office” software platform for Client and Client’s departments or teams to access at any time, from any compatible, web-capable device, which will allow relevant personnel to create, manage, and monitor their event ticketing needs. System will enable customers/fans of Client to purchase digital tickets to listed events via Client’s website.
- c) HOMETOWN will provide an online ticketing platform along with cloud hosting, technical services, and support for Clients. HOMETOWN will also provide customer (fan) support if Client’s customers contact HOMETOWN directly.
- d) The current features of HOMETOWN’s platform may be upgraded, altered, amended, revised, or eliminated at HOMETOWN’s reasonable discretion.
- e) HOMETOWN warrants that its online ticketing system will bill customers for ticket sales as directed by the event configuration in the online box office. HOMETOWN shall ensure that the organization receives the full value of all tickets sold for events through its online ticketing system.
- f) HOMETOWN will charge the ticket face value, and the following service and credit card (“CC”) processing fees for online transactions (collectively, the “Fee”): \$1 per-ticket fee + CC fees (currently 2.9% + \$0.30 per-order) directly to the Fan at time of transaction. Point of Sale orders will charge customer the ticket face value + CC fees of 5% per transaction. HomeTown Ticketing does not charge fees on zero-value tickets.
- g) Season Tickets and Passes are personalized and available in both digital format and professionally produced physical cards. The cost of a digital season pass is \$3 (per pass) and professionally printed passes are \$5 (CC Fee Applies). Fees for Season Tickets and Passes are passed on to the consumer unless otherwise noted by the Client.

### 3) STRIPE UTILIZATION

- a) For the term of this agreement, Client agrees to utilize HomeTown’s exclusive payment processing company, Stripe, Inc. in order to provide Client direct access to face value ticket revenue, reporting and PCI compliant

financial transaction. Stripe's current payout schedule offers daily, weekly, or monthly payout options. Client will set up an account directly with Stripe and hold an independent business relationship with Stripe through independent Terms of Service found at <https://stripe.com/legal>.

#### **4) RELATIONSHIP OF PARTIES**

At all times under this Agreement, HOMETOWN shall be considered an independent contractor. Nothing contained herein, nor any course of action or failure to act, shall be construed to create a partnership, joint venture, common business association, or any other similar entity; nor shall any such action or failure to act be deemed to create an employer-employee or agent-servant relationship between the parties. HOMETOWN and those within its employ shall not be considered employees of the Client for any purpose whatsoever, nor shall the Client act as, or be held out by the HOMETOWN to be, a "common paymaster" for the employees of the HOMETOWN within the meaning of United States Treasury Regulation §31.3121(s)-1 (Title 26 C.F.R. §31.3121(s)-1).

#### **5) CLIENT RESPONSIBILITIES**

- a)** Client is responsible for the general operations of their events.
- b)** Client is responsible for any refunds and for implementing a refund policy and any event or other policies. These policies must be visible on Client's website and conveyed to any customers who purchase tickets through the HOMETOWN platform. HOMETOWN does not provide refunds of any fees, except in the case of full cancellation of an event by the Client due to unforeseen circumstances including natural disaster or COVID-19 protocols. Any other full refunds Client may choose to make to customers will cause the fee to be deducted from Client's account balance to cover the cost of said fees.
- c)** Client will be responsible for payment of all such taxes (other than taxes based on HOMETOWN's income), fees, duties and charges, and any related penalties and interest, arising from the payment of any fees hereunder, the grant of license rights hereunder, or the delivery of services.

#### **6) DATA OWNERSHIP**

- a)** HOMETOWN and Client jointly retain the rights to the ticket sales data in Client's box office and can use this to market to Customers or aggregate the data for statistical purposes during the term of this Agreement. **b)** Upon termination of this Agreement, Client shall receive full rights to all data, including event, customer, and sales records, after the time of termination.
- c)** Client grants HOMETOWN limited rights to utilize aggregated (anonymized) data for statistical purposes (including website traffic, total ticket sales and revenue, volume of participating schools and their names, and other aggregate data of similar nature) in its marketing & reporting efforts and to monitor system operations & reliability, which shall survive termination of this Agreement.

#### **7) LIMITATION OF LIABILITY**

- a)** To the extent permitted by law, Client agrees to indemnify, defend and hold harmless HOMETOWN and its affiliates and their respective directors, officers, employees, successors and agents from and against any and all claims, damages, proceedings, costs and expenses made by third parties resulting from or in connection with: (a) any failure to comply with applicable law or data privacy standards, or any gross negligence, willful misconduct, or other false, misleading or deceptive business practices or advertising committed by any employee or agent of Client; or (b) infringement of copyrights, patents, trademarks or theft of trade secrets related to any Client furnished materials.
- b)** HOMETOWN agrees to indemnify, defend and hold harmless Client and its affiliates and their respective

trade secrets related to the license or use of the HOMETOWN technology by Client in accordance with this Agreement.

## 8) INSURANCE

For as long as HOMETOWN's obligation to indemnify remains in effect, HOMETOWN will maintain comprehensive liability insurance, including product liability coverage, in minimum amounts of Two Million Dollars (\$2,000,000) U.S. currency per occurrence and Four Million Dollars (\$4,000,000) U.S. currency in the aggregate, One Million Dollars (\$1,000,000) U.S. currency per occurrence for damage and/or injury to property and Worker's Compensation Insurance as required by law. Such coverage shall be on a date of occurrence form. The insurance coverage required shall be provided by an insurance company or companies with a rating of at least "A" or greater in Bests' Insurance Guide. Upon Company's reasonable request, and annually thereafter, upon reasonable request, HOMETOWN shall provide Company with certificates of insurance evidencing such coverage.

## 9) CONFIDENTIALITY

- a) Ownership of Confidential Information.** The Parties acknowledge that during the performance of this Agreement, each Party will have access to certain of the other Party's Confidential Information or Confidential Information of third parties that the disclosing Party is required to maintain as confidential. Both Parties agree that all items of Confidential Information are proprietary to the disclosing Party or such third party, as applicable, and shall remain the sole property of the disclosing Party or such third party.
- b) Mutual Confidentiality Obligations.** Each Party agrees as follows: (i) to use the Confidential Information only for the purposes described herein; (ii) that such Party will not reproduce the Confidential Information and will hold in confidence and protect the Confidential Information from dissemination to, and use by, any third party; (iii) that, except as required in performance of a Party's obligations under this Agreement, neither Party will create any derivative work from Confidential Information disclosed to such Party by the other Party; (iv) to restrict access to the Confidential Information to such of its personnel, agents, and/or consultants, if any, who have a need to have access and who have been advised of and have agreed in writing or are otherwise bound to treat such information in accordance with the terms of this Agreement; and (v) to return or destroy all Confidential Information of the other Party in its possession upon termination or expiration of this Agreement.

## 10) MISCELLANEOUS

- a) Applicable Law.** Unless stated otherwise, this agreement and the rights and obligations of the parties hereunder shall be construed in accordance with, and shall be governed by, the laws of the State of Texas, without giving effect to its rules regarding conflicts of laws. Client agrees that any and all causes of action between the parties arising from or in relation to this agreement shall be brought exclusively in the state and federal courts located within the State of Texas.
- b) Force Majeure.** HOMETOWN shall be excused from performance of its obligations under this Agreement if such a failure to perform results from compliance with any requirement of applicable law, acts of god, fire, strike, embargo, terrorist attack, war, pandemic, insurrection or riot or other causes beyond the reasonable control of HOMETOWN. Any delay resulting from any of such causes shall extend performance accordingly or excuse performance, in whole or in part, as may be reasonable under the circumstances.

**c) Severability** Each party shall perform hereunder in accordance with applicable laws, rules, and regulations now or hereafter in effect. If any provision of this Agreement shall be found to be illegal or unenforceable, then the remaining provisions of this Agreement shall remain in full force and effect, and such term or provision shall be deemed waived for as long as it remains illegal or unenforceable.

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**11) ENTIRE AGREEMENT; WAIVER**

The four-corners of this document, the Agreement, including any Amendment(s) and/or Schedule(s) attached hereto, represents the entire agreement between Client and HOMETOWN. Any waivers, modifications or amendments hereto must be made in writing and signed by the duly authorized representative of both parties before they become effective. Any previous or contemporaneous oral representations, negotiations or other oral representations are expressly excluded, disclaimed, superseded and abandoned from this Agreement unless they are contained in writing within this Agreement. Any failure to enforce any provision of this Agreement shall not be deemed a waiver of any provision of this Agreement. No term or provision hereof shall be deemed waived and no breach excused, unless such waiver or consent shall be in writing. Any consent by any party to, or waiver of, any breach by the other, whether express or implied, shall not constitute a consent to, waiver of, or excuse for, any other different or subsequent breach.

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be executed as of the date first written above.

**HomeTown Ticketing, Inc.**

Sign:

By: Lorien Parry Luehrs

Title: President & COO

Date: \_\_\_\_\_

**[CLIENT]**

Sign:

By:

Title:

Date: \_\_\_\_\_

**BOARD AGENDA ITEM**

|  |   |
|--|---|
| <p><b>Topic:</b> Resolution for EHAA (E) Policy and Program Suggestion for Human Sexuality from SHAC: Goodheart-Wilcox Health Curriculum</p> <p><b>Requested By:</b> Tammi Mackeben,<br/>Director of School Counseling</p> <p><b>Division Approval:</b> Enrique Herrera,<br/>Assistant Superintendent of Schools</p> | <p><b>Board Meeting Date Requested:</b> <u>June 21, 2022</u></p> <p><b>Approximate Time For:</b> <u>Presentation: 5 min.</u></p> <p><b>Discussion:</b> _____</p> <p><b>Reading Material:</b> <b>Attached</b> <input checked="" type="checkbox"/> _____<br/><b>Not Necessary</b> _____</p> |
| <p><b>Action Requested:</b><br/>Approval of EHAA (E) Resolution and Approval of Human Sexuality Program from SHAC: Goodheart-Wilcox Health Curriculum</p>  | <p><b>Action Needed by:</b> _____</p> <p><b>Information Only:</b> _____</p>   |
| <p><b>People Participating In Presentation (If Other Than Cabinet Members):</b><br/>Tammi Mackeben</p>   | <p><b>Who Has Been Involved? (List)</b><br/>Enrique Herrera<br/>Tammi Mackeben</p>  |
| <p><b>How Will It Benefit The District's Mission/Goals?</b><br/>Goal 2: SISD students will receive a quality education with rigorous instructional standards that adequately prepares them for the college and career of their choice.</p>   | <p><b>How Will Request Be Financed?</b> N/A</p> <p><b>Cost To District:</b> N/A</p>   |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Administration recommends consideration and approval of the item as presented under the Consent Agenda.

Section 28.004(e-1) (1) of the Texas Education Code requires the Board of Trustees from each Texas Public School District to adopt a resolution convening the local school health advisory council (SHAC) for the purpose of making recommendations regarding curriculum materials for the school District’s human sexuality instruction. Two public meetings must be held on the curriculum and materials before adopting recommendations to present to the Board. The recommended curriculum and materials must comply with the instructional content requirements in law, are suitable for the subject and grade level for which the materials are intended and are reviewed by academic experts in the subject and grade level for which the materials are intended. The recommendations must be presented to the Board by July 1, 2022. It is recommended that EHAA Resolution and Goodheart Wilcox Health Curriculum be presented to the Board on June 21, 2022 for approval.

**Attachments (List):** Copy of EHAA (E) Resolution and Copy of Presentation for Human Sexuality Program: Goodheart-Wilcox Health Presentation

**Action Taken:**

**Follow-up Responsibility:**

**Submit Ten (10) Days Before Board Meeting**





***Socorro ISD***  
***Human Sexuality Instruction***  
***Recommendation by SHAC***  
***June 21, 2022***



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OPPORTUNITY**

# Resolution EHAA (E)

- Section 28.004(e-1) (1) of the Texas Education Code requires the Board of Trustees from each Texas Public School District to adopt a resolution convening the local school health advisory council (SHAC) for the purpose of making recommendations regarding curriculum materials for the school District's human sexuality instruction.
- Two public meetings must be held on the curriculum and materials before adopting recommendations to present to the Board.
- The recommended curriculum and materials must comply with the instructional content requirements in law, are suitable for the subject and grade level for which the materials are intended and are reviewed by academic experts in the subject and grade level for which the materials are intended.
- The recommendations must be presented to the Board by July 1, 2022.
- Resolution EHAA (E) presented on Consent Agenda on June 21, 2022.



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OPPORTUNITY**

# SHAC Recommended Human Sexuality Instruction and Curriculum



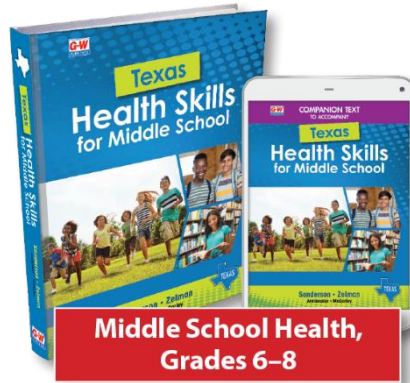
**Goodheart-Willcox**  
Experts in Today's Health and Wellness

SBOE Adopted!



Proclamation  
2022

**Support the Opt-In Requirements of House Bill 1525 and Senate Bill 9**

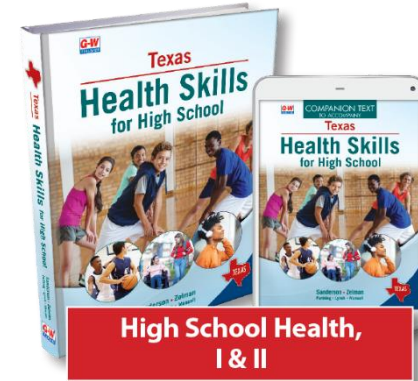


**Middle School Health,  
Grades 6-8**

## Health Education



**100% TEKS**



**High School Health,  
I & II**



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OPPORTUNITY**

# EHAA(E) Resolution Requirement One

- Two public meetings must be held on the curriculum and materials before adopting recommendations to present to the Board.
  - Two public meeting dates:
    - February 22, 2022
    - March 24, 2022



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# EHAA (E)Resolution Requirement Two

- The recommended curriculum and materials must comply with the instructional content requirements in law, are suitable for the subject and grade level for which the materials are intended and are reviewed by academic experts in the subject and grade level for which the materials are intended.
  - G-W is the only publisher adopted by the TX SBOE for complete 6th – 12th grade Health instruction and HS PE with programs that meet 100% of the TEKS per TEA’s State Review Panel
  - Program created for Texas by expert authors and packed with extensive teacher-created curriculum
  - Program ready to meet the opt-in requirements of House Bill 1525 and Senate Bill 9
  - Program is up-to-date, relevant for today’s learners with activities and Teacher support materials to serve the various learning needs of Texas students.
  - Program has been reviewed by SISD health curriculum experts.



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# EHAA(E)Resolution Requirement Three

- The recommendation must be presented to the Board by July 1, 2022 per EHAA (E) Resolution.
- Recommendation is being presented to the Socorro ISD Board on June 21, 2022.



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# SISD SHAC Recommended Human Sexuality Instruction and Curriculum



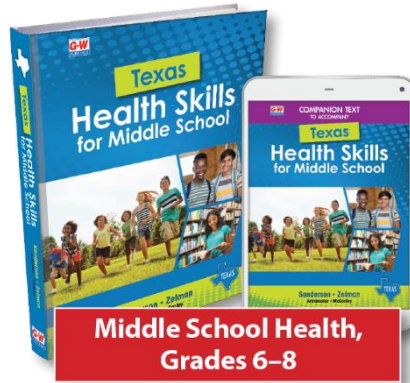
**Goodheart-Willcox**  
Experts in Today's Health and Wellness

SBOE Adopted!



Proclamation  
2022

**Support the Opt-In Requirements of House Bill 1525 and Senate Bill 9**

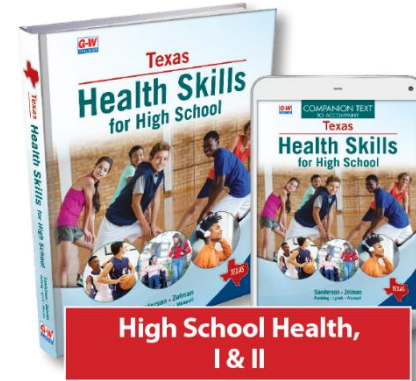


**Middle School Health,  
Grades 6-8**

## Health Education



**100% TEKS**



**High School Health,  
I & II**



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## Chapter 17: Puberty

- Lesson 17.1 Beginning of Life
- Lesson 17.3 Adolescence and Puberty
- Lesson 19.1 Sexual Feelings and Behavior
- Lesson 15.4 Dating Relationship

## Chapter 18 Preventing and Responding to Violence

- Lesson 16.2 Abuse and Neglect
- Lesson 16.3 Other Types of Violence
- Lesson 19.2 Unwanted Sexual Activity

## Chapter 19: Making Responsible Sexual Decisions

- Lesson 19.3 Pregnancy Prevention
- Lesson 19.4 Teen Pregnancy and Parenthood

## Chapter 20 Sexually Transmitted Infections and HIV/AIDS

- Lesson 20.1 Sexually Transmitted Infections (STIs)
- Lesson 20.2 HIV/AIDS

**All content  
related to  
HB1525  
and SB9**

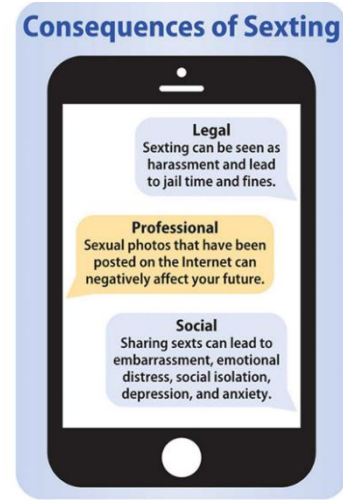




## Chapter 19

# Making Responsible Sexual Decisions

- Lesson 19.1** Sexual Feelings and Behavior
- Lesson 19.2** Unwanted Sexual Activity
- Lesson 19.3** Pregnancy Prevention
- Lesson 19.4** Teen Pregnancy and Parenthood



**Support the Opt-In Requirements of House Bill 1525 and Senate Bill 9**

## Chapters Available Now:

### Chapter 20: The Beginning of Life

- The Male Reproductive System
- The Female Reproductive System
- Conception, Pregnancy, and Birth
- Adolescence and Puberty
- Teen Pregnancy and Parenthood

### Chapter 21 Relationships and Sexual Abstinence


- Understanding Romantic Relationships
- Practicing Sexual Abstinence

### Chapter 22 Violence Prevention and Response

- Sexual Harassment and Assault
- Abuse and Neglect
- Violence in the Community

### Chapter 23: Sexually Transmitted Infections and HIV/AIDS

- Common STIs
- Preventing and Treating STIs
- HIV/AIDS



All content  
related to  
HB1525  
and SB9





# Alternative Resources for Texas Health Skills for High School



Companion Text to Accompany Texas Health Skills for High School, Instructor Resources

## Alternative Assignments

### Resources

- [Guide to Alternative Assignments](#)
- [Parent/Guardian Letter](#)

### Any Topic

- [Decision-Making Template](#)
- [Goal-Setting Template](#)
- [Analyzing Influences Template](#)
- [Conducting a Research Project](#)

### Alternative Activities to Sexual Health

- [Skill Development: Interpersonal Communication: Asking for Help](#)
- [Parent/Other Trusted Adult Engagement Assignment: When I Was Your Age](#)
- [Case Study Assessment: Analyzing Influences](#)

### Alternative Activities to Sexual Violence

- [Handout: The Perfect Friend](#)
- [Parent/Other Trusted Adult Engagement Assignment: Qualities in a Friend](#)



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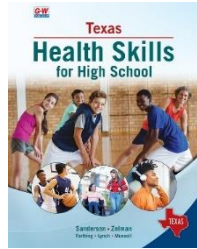
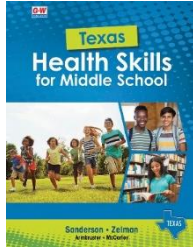
259  
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# How SISD will Offer the Opt-Out Content

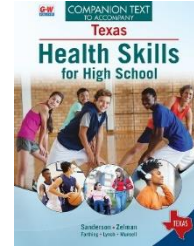
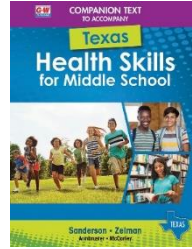


LMS  
Schoolology



**Main Content**  
Unique CCL (cartridge of data)

Permission-required content



**Opt-in Content**  
Different CCL (cartridge of data)

Fully separated content, assigned by student, assures the district that opt-in permissions are followed.



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# Opt-In Content

- Parents are required to Opt-In or Opt-Out of the Human Sexuality Instruction during online student registration.
- For those that Opt-Out, students will receive an alternative curriculum.



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**BOARD AGENDA ITEM**

|  |  |
|--|--|
| <b>Topic:</b> TEA Low Attendance Waiver<br><br><b>Requested By:</b> Administrative Services<br><b>Division Approval:</b> Nate Carman, Ed. D<br>Superintendent of Schools | <b>Board Meeting Date Requested:</b> <u>June 21, 2022</u><br><b>Approximate Time For:</b> <u>                    </u><br><b>Presentation:</b> <u>                    </u><br><b>Discussion:</b> <u>                    </u><br><b>Reading Material:</b> <u>                    </u><br><b>Attached</b> <input checked="" type="checkbox"/><br><b>Not Necessary</b> <u>                    </u> |
| <b>Action Requested:</b><br>Board approval   | <b>Action Needed by:</b> <u>June 21, 2022</u><br><b>Information Only:</b> <u>                    </u>  |
| <b>People Participating in Presentation (If Other Than Cabinet Members):</b><br><br>N/A  | <b>Who Has Been Involved? (List)</b><br>Superintendent's Cabinet   |
| <b>How Will It Benefit the District's Mission/Goals?</b><br><br>N/A  | <b>How Will Request Be Financed?</b><br><br><b>Cost To District:</b> 0.00  |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Administration recommends consideration and approval to apply for a TEA Low Attendance Waiver as presented under the Consent Agenda.

The Texas Education Agency allows school districts that have experienced a significant drop in attendance to apply for a waiver application for low attendance days. Due to safety related concerns on Tuesday, April 19, 2022; Pebble Hills High School qualifies for this waiver:

| Event: Safety Related | Campus ADA% | 2020-2021 PEIMS Campus ADA% | 2020-2021 PEIMS SISD Overall ADA % | Is it 10% Below Previous School Year |
|-----------------------|-------------|-----------------------------|------------------------------------|--------------------------------------|
| 04/19/2022            | 78.25%      | 98.76                       | 97.6                               | Yes                                  |

**Attachments (List):** PEIMS Attendance Reports

**Action Taken:**

**Follow-up Responsibility:**

**Submit Ten (10) Days before Board Meeting**

TSDS PEIMS PRINCIPAL'S REPORT OF STUDENT ATTENDANCE

Campus-level Data | All Methods (Combined)  
Campuses: 001...133

2020 - 2021 Summer Collection, Resubmission

LEA: 071909 - SOCORRO ISD  
Campus: 071909011 - PEBBLE HILLS H S

Instruction Method: All Methods (Combined)

Six-week Reporting Period: 1

Instructional Track: 00

|   | EE    | PK    | KG    | 01    | 02    | 03    | 04    | 05    |
|---|-------|-------|-------|-------|-------|-------|-------|-------|
| A. Days Taught : 29                     |       |       |       |       |       |       |       |       |
| B. Days Membership                      | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| C. Total Days Absent                    | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| D. Total Days Present                   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| E. Total Ineligible Days                | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| F. Total Eligible Days                  | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| G.1 BE - Elig Days Bilingual/ESL        | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| G.2 D1 - Elig Days Bil Dual Lang        | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| G.3 D2 (EL) - Elig Days Bil Dual Lang   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| G.4 D2 (EP) - Elig Days Bil Dual Lang   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| H.1 Early Ed Eco Dis Elig Days          | X     | X     | 0.0   | 0.0   | 0.0   | 0.0   | X     | X     |
| H.2 Early Ed Lang Elig Days             | X     | X     | 0.0   | 0.0   | 0.0   | 0.0   | X     | X     |
| H.3 Early Ed Eco Dis & Lang Elig Days   | X     | X     | 0.0   | 0.0   | 0.0   | 0.0   | X     | X     |
| I. Eligible Days in Res Fac             | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| J. Elig Days Preg Rel Serv              | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| K. Elig Days SpecEd Main                | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| L.1 BE - Bil/ESL Refined ADA            | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| L.2 D1 - Bil Dual Lang Refined ADA      | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| L.3 D2 (EL) - Bil Dual Lang Refined ADA | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| L.4 D2 (EP) - Bil Dual Lang Refined ADA | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| M. Res Fac Refined ADA                  | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| N. SpecEd Main Refined ADA              | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| O.1 Early Ed Eco Dis Refined ADA        | X     | X     | 0.000 | 0.000 | 0.000 | 0.000 | X     | X     |
| O.2 Early Ed Lang Refined ADA           | X     | X     | 0.000 | 0.000 | 0.000 | 0.000 | X     | X     |
| O.3 Early Ed Eco Dis & Lang Refined ADA | X     | X     | 0.000 | 0.000 | 0.000 | 0.000 | X     | X     |
| P. Preg Related Serv FTE                | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  |
| Q. Career & Technical Ed FTE            | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  |
| R. Special Education FTE                | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  |
| S. Regular Program Ref ADA              | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| T. Total Refined ADA                    | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| U. Percent in Attendance                | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

NOTE: Detail may not add to totals due to rounding.

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NOTE 2: The following reports should be reviewed concurrently to verify attendance data: PDM3-130-001, PDM3-130-002 & PDM3-130-004.

NOTE 3: This report has been expanded to include attendance fields that were implemented for remote learning. In addition to a combined All Methods page, this report has separate pages for each remote learning instructional method for all rows, excluding Days Taught, Days Membership, Total Days Absent, Total Days Present, Total Ineligible Days, and Percent in Attendance.

TSDS PEIMS PRINCIPAL'S REPORT OF STUDENT ATTENDANCE

Campus-level Data | All Methods (Combined)  
Campuses: 001...133

2020 - 2021 Summer Collection, Resubmission

LEA: 071909 - SOCORRO ISD  
Campus: 071909011 - PEBBLE HILLS H S

**Instruction Method: All Methods (Combined)**

**Six-week Reporting Period: 1**

**Instructional Track: 00**

| A. Days Taught : 29                     | 06    | 07    | 08    | 09       | 10       | 11       | 12       | Total     |
|---|-------|-------|-------|----------|----------|----------|----------|-----------|
| B. Days Membership                      | 0.0   | 0.0   | 0.0   | 21,495.5 | 20,608.0 | 19,288.0 | 15,927.5 | 77,319.0  |
| C. Total Days Absent                    | 0.0   | 0.0   | 0.0   | 177.0    | 192.0    | 165.0    | 88.5     | 622.5     |
| D. Total Days Present                   | 0.0   | 0.0   | 0.0   | 21,318.5 | 20,416.0 | 19,123.0 | 15,839.0 | 76,696.5  |
| E. Total Ineligible Days                | 0.0   | 0.0   | 0.0   | 0.0      | 48.0     | 29.0     | 48.0     | 125.0     |
| F. Total Eligible Days                  | 0.0   | 0.0   | 0.0   | 21,318.5 | 20,368.0 | 19,094.0 | 15,791.0 | 76,571.5  |
| G.1 BE - Elig Days Bilingual/ESL        | 0.0   | 0.0   | 0.0   | 1,607.0  | 1,473.0  | 866.0    | 1,093.0  | 5,039.0   |
| G.2 D1 - Elig Days Bil Dual Lang        | 0.0   | 0.0   | 0.0   | 0.0      | 0.0      | 0.0      | 0.0      | 0.0       |
| G.3 D2 (EL) - Elig Days Bil Dual Lang   | 0.0   | 0.0   | 0.0   | 0.0      | 0.0      | 0.0      | 0.0      | 0.0       |
| G.4 D2 (EP) - Elig Days Bil Dual Lang   | 0.0   | 0.0   | 0.0   | 0.0      | 0.0      | 0.0      | 0.0      | 0.0       |
| H.1 Early Ed Eco Dis Elig Days          | X     | X     | X     | X        | X        | X        | X        | 0.0       |
| H.2 Early Ed Lang Elig Days             | X     | X     | X     | X        | X        | X        | X        | 0.0       |
| H.3 Early Ed Eco Dis & Lang Elig Days   | X     | X     | X     | X        | X        | X        | X        | 0.0       |
| I. Eligible Days in Res Fac             | 0.0   | 0.0   | 0.0   | 0.0      | 0.0      | 0.0      | 0.0      | 0.0       |
| J. Elig Days Preg Rel Serv              | 0.0   | 0.0   | 0.0   | 0.0      | 0.0      | 0.0      | 0.0      | 0.0       |
| K. Elig Days SpecEd Main                | 0.0   | 0.0   | 0.0   | 1,214.5  | 840.0    | 1,122.0  | 554.5    | 3,731.0   |
| L.1 BE - Bil/ESL Refined ADA            | 0.000 | 0.000 | 0.000 | 55.414   | 50.793   | 29.862   | 37.690   | 173.759   |
| L.2 D1 - Bil Dual Lang Refined ADA      | 0.000 | 0.000 | 0.000 | 0.000    | 0.000    | 0.000    | 0.000    | 0.000     |
| L.3 D2 (EL) - Bil Dual Lang Refined ADA | 0.000 | 0.000 | 0.000 | 0.000    | 0.000    | 0.000    | 0.000    | 0.000     |
| L.4 D2 (EP) - Bil Dual Lang Refined ADA | 0.000 | 0.000 | 0.000 | 0.000    | 0.000    | 0.000    | 0.000    | 0.000     |
| M. Res Fac Refined ADA                  | 0.000 | 0.000 | 0.000 | 0.000    | 0.000    | 0.000    | 0.000    | 0.000     |
| N. SpecEd Main Refined ADA              | 0.000 | 0.000 | 0.000 | 41.879   | 28.966   | 38.690   | 19.121   | 128.655   |
| O.1 Early Ed Eco Dis Refined ADA        | X     | X     | X     | X        | X        | X        | X        | 0.000     |
| O.2 Early Ed Lang Refined ADA           | X     | X     | X     | X        | X        | X        | X        | 0.000     |
| O.3 Early Ed Eco Dis & Lang Refined ADA | X     | X     | X     | X        | X        | X        | X        | 0.000     |
| P. Preg Related Serv FTE                | 0.00  | 0.00  | 0.00  | 0.00     | 0.00     | 0.00     | 0.00     | 0.00      |
| Q. Career & Technical Ed FTE            | 0.00  | 0.00  | 0.00  | 126.05   | 178.90   | 202.43   | 217.37   | 724.75    |
| R. Special Education FTE                | 0.00  | 0.00  | 0.00  | 11.77    | 9.46     | 8.84     | 12.69    | 42.76     |
| S. Regular Program Ref ADA              | 0.000 | 0.000 | 0.000 | 597.305  | 513.981  | 447.143  | 314.456  | 1,872.885 |
| T. Total Refined ADA                    | 0.000 | 0.000 | 0.000 | 735.121  | 702.345  | 658.414  | 544.517  | 2,640.397 |
| U. Percent in Attendance                | 0.00% | 0.00% | 0.00% | 99.18%   | 99.07%   | 99.14%   | 99.44%   | 99.19%    |

NOTE: Detail may not add to totals due to rounding.

NOTE 2: The following reports should be reviewed concurrently to verify attendance data: PDM3-130-001, PDM3-130-002 & PDM3-130-004.

NOTE 3: This report has been expanded to include attendance fields that were implemented for remote learning. In addition to a combined All Methods page, this report has separate pages for each remote learning instructional method for all rows, excluding Days Taught, Days Membership, Total Days Absent, Total Days Present, Total Ineligible Days, and Percent in Attendance.



**TSDS PEIMS PRINCIPAL'S REPORT OF STUDENT ATTENDANCE**  
**Campus-level Data | All Methods (Combined)**  
**Campuses: 001...133**

2020 - 2021 Summer Collection, Resubmission

LEA: 071909 - SOCORRO ISD  
Campus: 071909011 - PEBBLE HILLS H S

**Instruction Method: All Methods (Combined)**

**Six-week Reporting Period: 2**  
**Instructional Track: 00**

| A. Days Taught : 29                     | EE    | PK    | KG    | 01    | 02    | 03    | 04    | 05    |
|---|-------|-------|-------|-------|-------|-------|-------|-------|
| B. Days Membership                      | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| C. Total Days Absent                    | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| D. Total Days Present                   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| E. Total Ineligible Days                | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| F. Total Eligible Days                  | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| G.1 BE - Elig Days Bilingual/ESL        | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| G.2 D1 - Elig Days Bil Dual Lang        | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| G.3 D2 (EL) - Elig Days Bil Dual Lang   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| G.4 D2 (EP) - Elig Days Bil Dual Lang   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| H.1 Early Ed Eco Dis Elig Days          | X     | X     | 0.0   | 0.0   | 0.0   | 0.0   | X     | X     |
| H.2 Early Ed Lang Elig Days             | X     | X     | 0.0   | 0.0   | 0.0   | 0.0   | X     | X     |
| H.3 Early Ed Eco Dis & Lang Elig Days   | X     | X     | 0.0   | 0.0   | 0.0   | 0.0   | X     | X     |
| I. Eligible Days in Res Fac             | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| J. Elig Days Preg Rel Serv              | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| K. Elig Days SpecEd Main                | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| L.1 BE - Bil/ESL Refined ADA            | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| L.2 D1 - Bil Dual Lang Refined ADA      | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| L.3 D2 (EL) - Bil Dual Lang Refined ADA | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| L.4 D2 (EP) - Bil Dual Lang Refined ADA | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| M. Res Fac Refined ADA                  | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| N. SpecEd Main Refined ADA              | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| O.1 Early Ed Eco Dis Refined ADA        | X     | X     | 0.000 | 0.000 | 0.000 | 0.000 | X     | X     |
| O.2 Early Ed Lang Refined ADA           | X     | X     | 0.000 | 0.000 | 0.000 | 0.000 | X     | X     |
| O.3 Early Ed Eco Dis & Lang Refined ADA | X     | X     | 0.000 | 0.000 | 0.000 | 0.000 | X     | X     |
| P. Preg Related Serv FTE                | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  |
| Q. Career & Technical Ed FTE            | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  |
| R. Special Education FTE                | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  |
| S. Regular Program Ref ADA              | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| T. Total Refined ADA                    | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| U. Percent in Attendance                | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

NOTE: Detail may not add to totals due to rounding.

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NOTE 2: The following reports should be reviewed concurrently to verify attendance data: PDM3-130-001, PDM3-130-002 & PDM3-130-004.

NOTE 3: This report has been expanded to include attendance fields that were implemented for remote learning. In addition to a combined All Methods page, this report has separate pages for each remote learning instructional method for all rows, excluding Days Taught, Days Membership, Total Days Absent, Total Days Present, Total Ineligible Days, and Percent in Attendance.

TSDS PEIMS PRINCIPAL'S REPORT OF STUDENT ATTENDANCE

Campus-level Data | All Methods (Combined)  
Campuses: 001...133

2020 - 2021 Summer Collection, Resubmission

LEA: 071909 - SOCORRO ISD  
Campus: 071909011 - PEBBLE HILLS H S

**Instruction Method: All Methods (Combined)**

**Six-week Reporting Period: 2**

**Instructional Track: 00**

| A. Days Taught : 29                     | 06    | 07    | 08    | 09       | 10       | 11       | 12       | Total     |
|---|-------|-------|-------|----------|----------|----------|----------|-----------|
| B. Days Membership                      | 0.0   | 0.0   | 0.0   | 21,767.5 | 20,660.0 | 19,567.0 | 16,001.5 | 77,996.0  |
| C. Total Days Absent                    | 0.0   | 0.0   | 0.0   | 202.0    | 215.0    | 124.0    | 158.0    | 699.0     |
| D. Total Days Present                   | 0.0   | 0.0   | 0.0   | 21,565.5 | 20,445.0 | 19,443.0 | 15,843.5 | 77,297.0  |
| E. Total Ineligible Days                | 0.0   | 0.0   | 0.0   | 0.0      | 12.0     | 12.0     | 29.0     | 53.0      |
| F. Total Eligible Days                  | 0.0   | 0.0   | 0.0   | 21,565.5 | 20,433.0 | 19,431.0 | 15,814.5 | 77,244.0  |
| G.1 BE - Elig Days Bilingual/ESL        | 0.0   | 0.0   | 0.0   | 1,712.0  | 1,603.0  | 947.0    | 1,107.0  | 5,369.0   |
| G.2 D1 - Elig Days Bil Dual Lang        | 0.0   | 0.0   | 0.0   | 0.0      | 0.0      | 0.0      | 0.0      | 0.0       |
| G.3 D2 (EL) - Elig Days Bil Dual Lang   | 0.0   | 0.0   | 0.0   | 0.0      | 0.0      | 0.0      | 0.0      | 0.0       |
| G.4 D2 (EP) - Elig Days Bil Dual Lang   | 0.0   | 0.0   | 0.0   | 0.0      | 0.0      | 0.0      | 0.0      | 0.0       |
| H.1 Early Ed Eco Dis Elig Days          | X     | X     | X     | X        | X        | X        | X        | 0.0       |
| H.2 Early Ed Lang Elig Days             | X     | X     | X     | X        | X        | X        | X        | 0.0       |
| H.3 Early Ed Eco Dis & Lang Elig Days   | X     | X     | X     | X        | X        | X        | X        | 0.0       |
| I. Eligible Days in Res Fac             | 0.0   | 0.0   | 0.0   | 0.0      | 0.0      | 0.0      | 0.0      | 0.0       |
| J. Elig Days Preg Rel Serv              | 0.0   | 0.0   | 0.0   | 0.0      | 0.0      | 0.0      | 0.0      | 0.0       |
| K. Elig Days SpecEd Main                | 0.0   | 0.0   | 0.0   | 1,178.5  | 857.0    | 1,178.0  | 542.5    | 3,756.0   |
| L.1 BE - Bil/ESL Refined ADA            | 0.000 | 0.000 | 0.000 | 59.034   | 55.276   | 32.655   | 38.172   | 185.138   |
| L.2 D1 - Bil Dual Lang Refined ADA      | 0.000 | 0.000 | 0.000 | 0.000    | 0.000    | 0.000    | 0.000    | 0.000     |
| L.3 D2 (EL) - Bil Dual Lang Refined ADA | 0.000 | 0.000 | 0.000 | 0.000    | 0.000    | 0.000    | 0.000    | 0.000     |
| L.4 D2 (EP) - Bil Dual Lang Refined ADA | 0.000 | 0.000 | 0.000 | 0.000    | 0.000    | 0.000    | 0.000    | 0.000     |
| M. Res Fac Refined ADA                  | 0.000 | 0.000 | 0.000 | 0.000    | 0.000    | 0.000    | 0.000    | 0.000     |
| N. SpecEd Main Refined ADA              | 0.000 | 0.000 | 0.000 | 40.638   | 29.552   | 40.621   | 18.707   | 129.517   |
| O.1 Early Ed Eco Dis Refined ADA        | X     | X     | X     | X        | X        | X        | X        | 0.000     |
| O.2 Early Ed Lang Refined ADA           | X     | X     | X     | X        | X        | X        | X        | 0.000     |
| O.3 Early Ed Eco Dis & Lang Refined ADA | X     | X     | X     | X        | X        | X        | X        | 0.000     |
| P. Preg Related Serv FTE                | 0.00  | 0.00  | 0.00  | 0.00     | 0.00     | 0.00     | 0.00     | 0.00      |
| Q. Career & Technical Ed FTE            | 0.00  | 0.00  | 0.00  | 127.15   | 174.72   | 198.95   | 217.26   | 718.08    |
| R. Special Education FTE                | 0.00  | 0.00  | 0.00  | 11.90    | 11.59    | 9.19     | 13.16    | 45.84     |
| S. Regular Program Ref ADA              | 0.000 | 0.000 | 0.000 | 604.593  | 518.267  | 461.898  | 314.906  | 1,899.665 |
| T. Total Refined ADA                    | 0.000 | 0.000 | 0.000 | 743.638  | 704.586  | 670.034  | 545.328  | 2,663.586 |
| U. Percent in Attendance                | 0.00% | 0.00% | 0.00% | 99.07%   | 98.96%   | 99.37%   | 99.01%   | 99.10%    |

NOTE: Detail may not add to totals due to rounding.

NOTE 2: The following reports should be reviewed concurrently to verify attendance data: PDM3-130-001, PDM3-130-002 & PDM3-130-004.

NOTE 3: This report has been expanded to include attendance fields that were implemented for remote learning. In addition to a combined All Methods page, this report has separate pages for each remote learning instructional method for all rows, excluding Days Taught, Days Membership, Total Days Absent, Total Days Present, Total Ineligible Days, and Percent in Attendance.

**TSDS PEIMS PRINCIPAL'S REPORT OF STUDENT ATTENDANCE**  
**Campus-level Data | All Methods (Combined)**  
**Campuses: 001...133**

2020 - 2021 Summer Collection, Resubmission

LEA: 071909 - SOCORRO ISD  
Campus: 071909011 - PEBBLE HILLS H S

**Instruction Method: All Methods (Combined)**

**Six-week Reporting Period: 3**  
**Instructional Track: 00**

| A. Days Taught : 28                     | EE    | PK    | KG    | 01    | 02    | 03    | 04    | 05    |
|---|-------|-------|-------|-------|-------|-------|-------|-------|
| B. Days Membership                      | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| C. Total Days Absent                    | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| D. Total Days Present                   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| E. Total Ineligible Days                | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| F. Total Eligible Days                  | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| G.1 BE - Elig Days Bilingual/ESL        | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| G.2 D1 - Elig Days Bil Dual Lang        | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| G.3 D2 (EL) - Elig Days Bil Dual Lang   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| G.4 D2 (EP) - Elig Days Bil Dual Lang   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| H.1 Early Ed Eco Dis Elig Days          | X     | X     | 0.0   | 0.0   | 0.0   | 0.0   | X     | X     |
| H.2 Early Ed Lang Elig Days             | X     | X     | 0.0   | 0.0   | 0.0   | 0.0   | X     | X     |
| H.3 Early Ed Eco Dis & Lang Elig Days   | X     | X     | 0.0   | 0.0   | 0.0   | 0.0   | X     | X     |
| I. Eligible Days in Res Fac             | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| J. Elig Days Preg Rel Serv              | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| K. Elig Days SpecEd Main                | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| L.1 BE - Bil/ESL Refined ADA            | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| L.2 D1 - Bil Dual Lang Refined ADA      | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| L.3 D2 (EL) - Bil Dual Lang Refined ADA | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| L.4 D2 (EP) - Bil Dual Lang Refined ADA | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| M. Res Fac Refined ADA                  | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| N. SpecEd Main Refined ADA              | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| O.1 Early Ed Eco Dis Refined ADA        | X     | X     | 0.000 | 0.000 | 0.000 | 0.000 | X     | X     |
| O.2 Early Ed Lang Refined ADA           | X     | X     | 0.000 | 0.000 | 0.000 | 0.000 | X     | X     |
| O.3 Early Ed Eco Dis & Lang Refined ADA | X     | X     | 0.000 | 0.000 | 0.000 | 0.000 | X     | X     |
| P. Preg Related Serv FTE                | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  |
| Q. Career & Technical Ed FTE            | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  |
| R. Special Education FTE                | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  |
| S. Regular Program Ref ADA              | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| T. Total Refined ADA                    | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| U. Percent in Attendance                | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

NOTE: Detail may not add to totals due to rounding.

NOTE 2: The following reports should be reviewed concurrently to verify attendance data: PDM3-130-001, PDM3-130-002 & PDM3-130-004.

NOTE 3: This report has been expanded to include attendance fields that were implemented for remote learning. In addition to a combined All Methods page, this report has separate pages for each remote learning instructional method for all rows, excluding Days Taught, Days Membership, Total Days Absent, Total Days Present, Total Ineligible Days, and Percent in Attendance.

TSDS PEIMS PRINCIPAL'S REPORT OF STUDENT ATTENDANCE

Campus-level Data | All Methods (Combined)  
Campuses: 001...133

2020 - 2021 Summer Collection, Resubmission

LEA: 071909 - SOCORRO ISD  
Campus: 071909011 - PEBBLE HILLS H S

**Instruction Method: All Methods (Combined)**

**Six-week Reporting Period: 3**  
**Instructional Track: 00**

| A. Days Taught : 28                     | 06    | 07    | 08    | 09       | 10       | 11       | 12       | Total     |
|---|-------|-------|-------|----------|----------|----------|----------|-----------|
| B. Days Membership                      | 0.0   | 0.0   | 0.0   | 21,111.0 | 19,742.0 | 19,056.0 | 15,457.0 | 75,366.0  |
| C. Total Days Absent                    | 0.0   | 0.0   | 0.0   | 235.0    | 308.0    | 171.0    | 183.0    | 897.0     |
| D. Total Days Present                   | 0.0   | 0.0   | 0.0   | 20,876.0 | 19,434.0 | 18,885.0 | 15,274.0 | 74,469.0  |
| E. Total Ineligible Days                | 0.0   | 0.0   | 0.0   | 0.0      | 0.0      | 0.0      | 6.0      | 6.0       |
| F. Total Eligible Days                  | 0.0   | 0.0   | 0.0   | 20,876.0 | 19,434.0 | 18,885.0 | 15,268.0 | 74,463.0  |
| G.1 BE - Elig Days Bilingual/ESL        | 0.0   | 0.0   | 0.0   | 1,595.0  | 1,517.0  | 924.0    | 1,080.0  | 5,116.0   |
| G.2 D1 - Elig Days Bil Dual Lang        | 0.0   | 0.0   | 0.0   | 0.0      | 0.0      | 0.0      | 0.0      | 0.0       |
| G.3 D2 (EL) - Elig Days Bil Dual Lang   | 0.0   | 0.0   | 0.0   | 0.0      | 0.0      | 0.0      | 0.0      | 0.0       |
| G.4 D2 (EP) - Elig Days Bil Dual Lang   | 0.0   | 0.0   | 0.0   | 0.0      | 0.0      | 0.0      | 0.0      | 0.0       |
| H.1 Early Ed Eco Dis Elig Days          | X     | X     | X     | X        | X        | X        | X        | 0.0       |
| H.2 Early Ed Lang Elig Days             | X     | X     | X     | X        | X        | X        | X        | 0.0       |
| H.3 Early Ed Eco Dis & Lang Elig Days   | X     | X     | X     | X        | X        | X        | X        | 0.0       |
| I. Eligible Days in Res Fac             | 0.0   | 0.0   | 0.0   | 0.0      | 0.0      | 0.0      | 0.0      | 0.0       |
| J. Elig Days Preg Rel Serv              | 0.0   | 0.0   | 0.0   | 0.0      | 0.0      | 0.0      | 0.0      | 0.0       |
| K. Elig Days SpecEd Main                | 0.0   | 0.0   | 0.0   | 1,135.0  | 817.0    | 1,119.0  | 492.0    | 3,563.0   |
| L.1 BE - Bil/ESL Refined ADA            | 0.000 | 0.000 | 0.000 | 56.964   | 54.179   | 33.000   | 38.571   | 182.714   |
| L.2 D1 - Bil Dual Lang Refined ADA      | 0.000 | 0.000 | 0.000 | 0.000    | 0.000    | 0.000    | 0.000    | 0.000     |
| L.3 D2 (EL) - Bil Dual Lang Refined ADA | 0.000 | 0.000 | 0.000 | 0.000    | 0.000    | 0.000    | 0.000    | 0.000     |
| L.4 D2 (EP) - Bil Dual Lang Refined ADA | 0.000 | 0.000 | 0.000 | 0.000    | 0.000    | 0.000    | 0.000    | 0.000     |
| M. Res Fac Refined ADA                  | 0.000 | 0.000 | 0.000 | 0.000    | 0.000    | 0.000    | 0.000    | 0.000     |
| N. SpecEd Main Refined ADA              | 0.000 | 0.000 | 0.000 | 40.536   | 29.179   | 39.964   | 17.571   | 127.250   |
| O.1 Early Ed Eco Dis Refined ADA        | X     | X     | X     | X        | X        | X        | X        | 0.000     |
| O.2 Early Ed Lang Refined ADA           | X     | X     | X     | X        | X        | X        | X        | 0.000     |
| O.3 Early Ed Eco Dis & Lang Refined ADA | X     | X     | X     | X        | X        | X        | X        | 0.000     |
| P. Preg Related Serv FTE                | 0.00  | 0.00  | 0.00  | 0.00     | 0.00     | 0.00     | 0.00     | 0.00      |
| Q. Career & Technical Ed FTE            | 0.00  | 0.00  | 0.00  | 128.84   | 172.32   | 200.25   | 217.45   | 718.86    |
| R. Special Education FTE                | 0.00  | 0.00  | 0.00  | 12.50    | 10.70    | 10.37    | 13.56    | 47.13     |
| S. Regular Program Ref ADA              | 0.000 | 0.000 | 0.000 | 604.231  | 511.047  | 463.841  | 314.283  | 1,893.402 |
| T. Total Refined ADA                    | 0.000 | 0.000 | 0.000 | 745.571  | 694.071  | 674.464  | 545.286  | 2,659.393 |
| U. Percent in Attendance                | 0.00% | 0.00% | 0.00% | 98.89%   | 98.44%   | 99.10%   | 98.82%   | 98.81%    |

NOTE: Detail may not add to totals due to rounding.

NOTE 2: The following reports should be reviewed concurrently to verify attendance data: PDM3-130-001, PDM3-130-002 & PDM3-130-004.

NOTE 3: This report has been expanded to include attendance fields that were implemented for remote learning. In addition to a combined All Methods page, this report has separate pages for each remote learning instructional method for all rows, excluding Days Taught, Days Membership, Total Days Absent, Total Days Present, Total Ineligible Days, and Percent in Attendance.

TSDS PEIMS PRINCIPAL'S REPORT OF STUDENT ATTENDANCE

Campus-level Data | All Methods (Combined)  
Campuses: 001...133

2020 - 2021 Summer Collection, Resubmission

LEA: 071909 - SOCORRO ISD  
Campus: 071909011 - PEBBLE HILLS H S

**Instruction Method: All Methods (Combined)**

**Six-week Reporting Period: 4**  
**Instructional Track: 00**

| A. Days Taught : 30                     | EE    | PK    | KG    | 01    | 02    | 03    | 04    | 05    |
|---|-------|-------|-------|-------|-------|-------|-------|-------|
| B. Days Membership                      | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| C. Total Days Absent                    | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| D. Total Days Present                   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| E. Total Ineligible Days                | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| F. Total Eligible Days                  | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| G.1 BE - Elig Days Bilingual/ESL        | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| G.2 D1 - Elig Days Bil Dual Lang        | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| G.3 D2 (EL) - Elig Days Bil Dual Lang   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| G.4 D2 (EP) - Elig Days Bil Dual Lang   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| H.1 Early Ed Eco Dis Elig Days          | X     | X     | 0.0   | 0.0   | 0.0   | 0.0   | X     | X     |
| H.2 Early Ed Lang Elig Days             | X     | X     | 0.0   | 0.0   | 0.0   | 0.0   | X     | X     |
| H.3 Early Ed Eco Dis & Lang Elig Days   | X     | X     | 0.0   | 0.0   | 0.0   | 0.0   | X     | X     |
| I. Eligible Days in Res Fac             | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| J. Elig Days Preg Rel Serv              | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| K. Elig Days SpecEd Main                | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| L.1 BE - Bil/ESL Refined ADA            | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| L.2 D1 - Bil Dual Lang Refined ADA      | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| L.3 D2 (EL) - Bil Dual Lang Refined ADA | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| L.4 D2 (EP) - Bil Dual Lang Refined ADA | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| M. Res Fac Refined ADA                  | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| N. SpecEd Main Refined ADA              | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| O.1 Early Ed Eco Dis Refined ADA        | X     | X     | 0.000 | 0.000 | 0.000 | 0.000 | X     | X     |
| O.2 Early Ed Lang Refined ADA           | X     | X     | 0.000 | 0.000 | 0.000 | 0.000 | X     | X     |
| O.3 Early Ed Eco Dis & Lang Refined ADA | X     | X     | 0.000 | 0.000 | 0.000 | 0.000 | X     | X     |
| P. Preg Related Serv FTE                | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  |
| Q. Career & Technical Ed FTE            | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  |
| R. Special Education FTE                | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  |
| S. Regular Program Ref ADA              | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| T. Total Refined ADA                    | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| U. Percent in Attendance                | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

NOTE: Detail may not add to totals due to rounding.

NOTE 2: The following reports should be reviewed concurrently to verify attendance data: PDM3-130-001, PDM3-130-002 & PDM3-130-004.

NOTE 3: This report has been expanded to include attendance fields that were implemented for remote learning. In addition to a combined All Methods page, this report has separate pages for each remote learning instructional method for all rows, excluding Days Taught, Days Membership, Total Days Absent, Total Days Present, Total Ineligible Days, and Percent in Attendance.

TSDS PEIMS PRINCIPAL'S REPORT OF STUDENT ATTENDANCE

Campus-level Data | All Methods (Combined)  
Campuses: 001...133

2020 - 2021 Summer Collection, Resubmission

LEA: 071909 - SOCORRO ISD  
Campus: 071909011 - PEBBLE HILLS H S

**Instruction Method: All Methods (Combined)**

**Six-week Reporting Period: 4**

**Instructional Track: 00**

| A. Days Taught : 30                     | 06    | 07    | 08    | 09       | 10       | 11       | 12       | Total     |
|---|-------|-------|-------|----------|----------|----------|----------|-----------|
| B. Days Membership                      | 0.0   | 0.0   | 0.0   | 22,415.0 | 20,347.0 | 20,724.0 | 16,710.0 | 80,196.0  |
| C. Total Days Absent                    | 0.0   | 0.0   | 0.0   | 319.0    | 319.0    | 221.0    | 134.5    | 993.5     |
| D. Total Days Present                   | 0.0   | 0.0   | 0.0   | 22,096.0 | 20,028.0 | 20,503.0 | 16,575.5 | 79,202.5  |
| E. Total Ineligible Days                | 0.0   | 0.0   | 0.0   | 0.0      | 0.0      | 0.0      | 29.0     | 29.0      |
| F. Total Eligible Days                  | 0.0   | 0.0   | 0.0   | 22,096.0 | 20,028.0 | 20,503.0 | 16,546.5 | 79,173.5  |
| G.1 BE - Elig Days Bilingual/ESL        | 0.0   | 0.0   | 0.0   | 1,744.0  | 1,527.0  | 1,073.0  | 1,194.0  | 5,538.0   |
| G.2 D1 - Elig Days Bil Dual Lang        | 0.0   | 0.0   | 0.0   | 0.0      | 0.0      | 0.0      | 0.0      | 0.0       |
| G.3 D2 (EL) - Elig Days Bil Dual Lang   | 0.0   | 0.0   | 0.0   | 0.0      | 0.0      | 0.0      | 0.0      | 0.0       |
| G.4 D2 (EP) - Elig Days Bil Dual Lang   | 0.0   | 0.0   | 0.0   | 0.0      | 0.0      | 0.0      | 0.0      | 0.0       |
| H.1 Early Ed Eco Dis Elig Days          | X     | X     | X     | X        | X        | X        | X        | 0.0       |
| H.2 Early Ed Lang Elig Days             | X     | X     | X     | X        | X        | X        | X        | 0.0       |
| H.3 Early Ed Eco Dis & Lang Elig Days   | X     | X     | X     | X        | X        | X        | X        | 0.0       |
| I. Eligible Days in Res Fac             | 0.0   | 0.0   | 0.0   | 0.0      | 0.0      | 0.0      | 0.0      | 0.0       |
| J. Elig Days Preg Rel Serv              | 0.0   | 0.0   | 0.0   | 0.0      | 0.0      | 0.0      | 0.0      | 0.0       |
| K. Elig Days SpecEd Main                | 0.0   | 0.0   | 0.0   | 1,207.0  | 815.0    | 1,277.0  | 553.0    | 3,852.0   |
| L.1 BE - Bil/ESL Refined ADA            | 0.000 | 0.000 | 0.000 | 58.133   | 50.900   | 35.767   | 39.800   | 184.600   |
| L.2 D1 - Bil Dual Lang Refined ADA      | 0.000 | 0.000 | 0.000 | 0.000    | 0.000    | 0.000    | 0.000    | 0.000     |
| L.3 D2 (EL) - Bil Dual Lang Refined ADA | 0.000 | 0.000 | 0.000 | 0.000    | 0.000    | 0.000    | 0.000    | 0.000     |
| L.4 D2 (EP) - Bil Dual Lang Refined ADA | 0.000 | 0.000 | 0.000 | 0.000    | 0.000    | 0.000    | 0.000    | 0.000     |
| M. Res Fac Refined ADA                  | 0.000 | 0.000 | 0.000 | 0.000    | 0.000    | 0.000    | 0.000    | 0.000     |
| N. SpecEd Main Refined ADA              | 0.000 | 0.000 | 0.000 | 40.233   | 27.167   | 42.567   | 18.433   | 128.400   |
| O.1 Early Ed Eco Dis Refined ADA        | X     | X     | X     | X        | X        | X        | X        | 0.000     |
| O.2 Early Ed Lang Refined ADA           | X     | X     | X     | X        | X        | X        | X        | 0.000     |
| O.3 Early Ed Eco Dis & Lang Refined ADA | X     | X     | X     | X        | X        | X        | X        | 0.000     |
| P. Preg Related Serv FTE                | 0.00  | 0.00  | 0.00  | 0.00     | 0.00     | 0.00     | 0.00     | 0.00      |
| Q. Career & Technical Ed FTE            | 0.00  | 0.00  | 0.00  | 128.69   | 165.94   | 202.56   | 216.03   | 713.21    |
| R. Special Education FTE                | 0.00  | 0.00  | 0.00  | 12.96    | 8.95     | 11.21    | 14.60    | 47.73     |
| S. Regular Program Ref ADA              | 0.000 | 0.000 | 0.000 | 594.881  | 492.712  | 469.664  | 320.924  | 1,878.182 |
| T. Total Refined ADA                    | 0.000 | 0.000 | 0.000 | 736.533  | 667.600  | 683.433  | 551.550  | 2,639.117 |
| U. Percent in Attendance                | 0.00% | 0.00% | 0.00% | 98.58%   | 98.43%   | 98.93%   | 99.20%   | 98.76%    |

NOTE: Detail may not add to totals due to rounding.

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NOTE 2: The following reports should be reviewed concurrently to verify attendance data: PDM3-130-001, PDM3-130-002 & PDM3-130-004.

NOTE 3: This report has been expanded to include attendance fields that were implemented for remote learning. In addition to a combined All Methods page, this report has separate pages for each remote learning instructional method for all rows, excluding Days Taught, Days Membership, Total Days Absent, Total Days Present, Total Ineligible Days, and Percent in Attendance.

**TSDS PEIMS PRINCIPAL'S REPORT OF STUDENT ATTENDANCE**  
**Campus-level Data | All Methods (Combined)**  
**Campuses: 001...133**

2020 - 2021 Summer Collection, Resubmission

LEA: 071909 - SOCORRO ISD  
Campus: 071909011 - PEBBLE HILLS H S

**Instruction Method: All Methods (Combined)**

**Six-week Reporting Period: 5**  
**Instructional Track: 00**

| A. Days Taught : 28                     | EE    | PK    | KG    | 01    | 02    | 03    | 04    | 05    |
|---|-------|-------|-------|-------|-------|-------|-------|-------|
| B. Days Membership                      | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| C. Total Days Absent                    | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| D. Total Days Present                   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| E. Total Ineligible Days                | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| F. Total Eligible Days                  | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| G.1 BE - Elig Days Bilingual/ESL        | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| G.2 D1 - Elig Days Bil Dual Lang        | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| G.3 D2 (EL) - Elig Days Bil Dual Lang   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| G.4 D2 (EP) - Elig Days Bil Dual Lang   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| H.1 Early Ed Eco Dis Elig Days          | X     | X     | 0.0   | 0.0   | 0.0   | 0.0   | X     | X     |
| H.2 Early Ed Lang Elig Days             | X     | X     | 0.0   | 0.0   | 0.0   | 0.0   | X     | X     |
| H.3 Early Ed Eco Dis & Lang Elig Days   | X     | X     | 0.0   | 0.0   | 0.0   | 0.0   | X     | X     |
| I. Eligible Days in Res Fac             | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| J. Elig Days Preg Rel Serv              | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| K. Elig Days SpecEd Main                | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| L.1 BE - Bil/ESL Refined ADA            | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| L.2 D1 - Bil Dual Lang Refined ADA      | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| L.3 D2 (EL) - Bil Dual Lang Refined ADA | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| L.4 D2 (EP) - Bil Dual Lang Refined ADA | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| M. Res Fac Refined ADA                  | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| N. SpecEd Main Refined ADA              | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| O.1 Early Ed Eco Dis Refined ADA        | X     | X     | 0.000 | 0.000 | 0.000 | 0.000 | X     | X     |
| O.2 Early Ed Lang Refined ADA           | X     | X     | 0.000 | 0.000 | 0.000 | 0.000 | X     | X     |
| O.3 Early Ed Eco Dis & Lang Refined ADA | X     | X     | 0.000 | 0.000 | 0.000 | 0.000 | X     | X     |
| P. Preg Related Serv FTE                | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  |
| Q. Career & Technical Ed FTE            | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  |
| R. Special Education FTE                | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  |
| S. Regular Program Ref ADA              | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| T. Total Refined ADA                    | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| U. Percent in Attendance                | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

NOTE: Detail may not add to totals due to rounding.

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NOTE 2: The following reports should be reviewed concurrently to verify attendance data: PDM3-130-001, PDM3-130-002 & PDM3-130-004.

NOTE 3: This report has been expanded to include attendance fields that were implemented for remote learning. In addition to a combined All Methods page, this report has separate pages for each remote learning instructional method for all rows, excluding Days Taught, Days Membership, Total Days Absent, Total Days Present, Total Ineligible Days, and Percent in Attendance.

TSDS PEIMS PRINCIPAL'S REPORT OF STUDENT ATTENDANCE

Campus-level Data | All Methods (Combined)  
Campuses: 001...133

2020 - 2021 Summer Collection, Resubmission

LEA: 071909 - SOCORRO ISD  
Campus: 071909011 - PEBBLE HILLS H S

**Instruction Method: All Methods (Combined)**

**Six-week Reporting Period: 5**

**Instructional Track: 00**

| A. Days Taught : 28                     | 06    | 07    | 08    | 09       | 10       | 11       | 12       | Total     |
|---|-------|-------|-------|----------|----------|----------|----------|-----------|
| B. Days Membership                      | 0.0   | 0.0   | 0.0   | 20,817.0 | 18,851.0 | 19,075.0 | 15,564.0 | 74,307.0  |
| C. Total Days Absent                    | 0.0   | 0.0   | 0.0   | 420.0    | 329.0    | 255.0    | 125.0    | 1,129.0   |
| D. Total Days Present                   | 0.0   | 0.0   | 0.0   | 20,397.0 | 18,522.0 | 18,820.0 | 15,439.0 | 73,178.0  |
| E. Total Ineligible Days                | 0.0   | 0.0   | 0.0   | 0.0      | 0.0      | 0.0      | 28.0     | 28.0      |
| F. Total Eligible Days                  | 0.0   | 0.0   | 0.0   | 20,397.0 | 18,522.0 | 18,820.0 | 15,411.0 | 73,150.0  |
| G.1 BE - Elig Days Bilingual/ESL        | 0.0   | 0.0   | 0.0   | 1,644.0  | 1,371.0  | 964.0    | 1,111.0  | 5,090.0   |
| G.2 D1 - Elig Days Bil Dual Lang        | 0.0   | 0.0   | 0.0   | 0.0      | 0.0      | 0.0      | 0.0      | 0.0       |
| G.3 D2 (EL) - Elig Days Bil Dual Lang   | 0.0   | 0.0   | 0.0   | 0.0      | 0.0      | 0.0      | 0.0      | 0.0       |
| G.4 D2 (EP) - Elig Days Bil Dual Lang   | 0.0   | 0.0   | 0.0   | 0.0      | 0.0      | 0.0      | 0.0      | 0.0       |
| H.1 Early Ed Eco Dis Elig Days          | X     | X     | X     | X        | X        | X        | X        | 0.0       |
| H.2 Early Ed Lang Elig Days             | X     | X     | X     | X        | X        | X        | X        | 0.0       |
| H.3 Early Ed Eco Dis & Lang Elig Days   | X     | X     | X     | X        | X        | X        | X        | 0.0       |
| I. Eligible Days in Res Fac             | 0.0   | 0.0   | 0.0   | 0.0      | 0.0      | 0.0      | 0.0      | 0.0       |
| J. Elig Days Preg Rel Serv              | 0.0   | 0.0   | 0.0   | 0.0      | 0.0      | 0.0      | 0.0      | 0.0       |
| K. Elig Days SpecEd Main                | 0.0   | 0.0   | 0.0   | 1,121.0  | 735.0    | 1,173.0  | 506.0    | 3,535.0   |
| L.1 BE - Bil/ESL Refined ADA            | 0.000 | 0.000 | 0.000 | 58.714   | 48.964   | 34.429   | 39.679   | 181.786   |
| L.2 D1 - Bil Dual Lang Refined ADA      | 0.000 | 0.000 | 0.000 | 0.000    | 0.000    | 0.000    | 0.000    | 0.000     |
| L.3 D2 (EL) - Bil Dual Lang Refined ADA | 0.000 | 0.000 | 0.000 | 0.000    | 0.000    | 0.000    | 0.000    | 0.000     |
| L.4 D2 (EP) - Bil Dual Lang Refined ADA | 0.000 | 0.000 | 0.000 | 0.000    | 0.000    | 0.000    | 0.000    | 0.000     |
| M. Res Fac Refined ADA                  | 0.000 | 0.000 | 0.000 | 0.000    | 0.000    | 0.000    | 0.000    | 0.000     |
| N. SpecEd Main Refined ADA              | 0.000 | 0.000 | 0.000 | 40.036   | 26.250   | 41.893   | 18.071   | 126.250   |
| O.1 Early Ed Eco Dis Refined ADA        | X     | X     | X     | X        | X        | X        | X        | 0.000     |
| O.2 Early Ed Lang Refined ADA           | X     | X     | X     | X        | X        | X        | X        | 0.000     |
| O.3 Early Ed Eco Dis & Lang Refined ADA | X     | X     | X     | X        | X        | X        | X        | 0.000     |
| P. Preg Related Serv FTE                | 0.00  | 0.00  | 0.00  | 0.00     | 0.00     | 0.00     | 0.00     | 0.00      |
| Q. Career & Technical Ed FTE            | 0.00  | 0.00  | 0.00  | 127.42   | 164.45   | 198.07   | 215.35   | 705.29    |
| R. Special Education FTE                | 0.00  | 0.00  | 0.00  | 13.57    | 8.09     | 10.48    | 14.66    | 46.79     |
| S. Regular Program Ref ADA              | 0.000 | 0.000 | 0.000 | 587.474  | 488.968  | 463.595  | 320.385  | 1,860.422 |
| T. Total Refined ADA                    | 0.000 | 0.000 | 0.000 | 728.464  | 661.500  | 672.143  | 550.393  | 2,612.500 |
| U. Percent in Attendance                | 0.00% | 0.00% | 0.00% | 97.98%   | 98.25%   | 98.66%   | 99.20%   | 98.48%    |

NOTE: Detail may not add to totals due to rounding.

NOTE 2: The following reports should be reviewed concurrently to verify attendance data: PDM3-130-001, PDM3-130-002 & PDM3-130-004.

NOTE 3: This report has been expanded to include attendance fields that were implemented for remote learning. In addition to a combined All Methods page, this report has separate pages for each remote learning instructional method for all rows, excluding Days Taught, Days Membership, Total Days Absent, Total Days Present, Total Ineligible Days, and Percent in Attendance.



**TSDS PEIMS PRINCIPAL'S REPORT OF STUDENT ATTENDANCE**  
**Campus-level Data | All Methods (Combined)**  
**Campuses: 001...133**

2020 - 2021 Summer Collection, Resubmission

LEA: 071909 - SOCORRO ISD  
Campus: 071909011 - PEBBLE HILLS H S

**Instruction Method: All Methods (Combined)**

**Six-week Reporting Period: 6**  
**Instructional Track: 00**

| A. Days Taught : 28                     | EE    | PK    | KG    | 01    | 02    | 03    | 04    | 05    |
|---|-------|-------|-------|-------|-------|-------|-------|-------|
| B. Days Membership                      | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| C. Total Days Absent                    | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| D. Total Days Present                   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| E. Total Ineligible Days                | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| F. Total Eligible Days                  | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| G.1 BE - Elig Days Bilingual/ESL        | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| G.2 D1 - Elig Days Bil Dual Lang        | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| G.3 D2 (EL) - Elig Days Bil Dual Lang   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| G.4 D2 (EP) - Elig Days Bil Dual Lang   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| H.1 Early Ed Eco Dis Elig Days          | X     | X     | 0.0   | 0.0   | 0.0   | 0.0   | X     | X     |
| H.2 Early Ed Lang Elig Days             | X     | X     | 0.0   | 0.0   | 0.0   | 0.0   | X     | X     |
| H.3 Early Ed Eco Dis & Lang Elig Days   | X     | X     | 0.0   | 0.0   | 0.0   | 0.0   | X     | X     |
| I. Eligible Days in Res Fac             | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| J. Elig Days Preg Rel Serv              | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| K. Elig Days SpecEd Main                | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| L.1 BE - Bil/ESL Refined ADA            | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| L.2 D1 - Bil Dual Lang Refined ADA      | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| L.3 D2 (EL) - Bil Dual Lang Refined ADA | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| L.4 D2 (EP) - Bil Dual Lang Refined ADA | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| M. Res Fac Refined ADA                  | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| N. SpecEd Main Refined ADA              | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| O.1 Early Ed Eco Dis Refined ADA        | X     | X     | 0.000 | 0.000 | 0.000 | 0.000 | X     | X     |
| O.2 Early Ed Lang Refined ADA           | X     | X     | 0.000 | 0.000 | 0.000 | 0.000 | X     | X     |
| O.3 Early Ed Eco Dis & Lang Refined ADA | X     | X     | 0.000 | 0.000 | 0.000 | 0.000 | X     | X     |
| P. Preg Related Serv FTE                | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  |
| Q. Career & Technical Ed FTE            | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  |
| R. Special Education FTE                | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  |
| S. Regular Program Ref ADA              | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| T. Total Refined ADA                    | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| U. Percent in Attendance                | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

NOTE: Detail may not add to totals due to rounding.

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NOTE 2: The following reports should be reviewed concurrently to verify attendance data: PDM3-130-001, PDM3-130-002 & PDM3-130-004.

NOTE 3: This report has been expanded to include attendance fields that were implemented for remote learning. In addition to a combined All Methods page, this report has separate pages for each remote learning instructional method for all rows, excluding Days Taught, Days Membership, Total Days Absent, Total Days Present, Total Ineligible Days, and Percent in Attendance.

**TSDS PEIMS PRINCIPAL'S REPORT OF STUDENT ATTENDANCE**  
**Campus-level Data | All Methods (Combined)**  
**Campuses: 001...133**

2020 - 2021 Summer Collection, Resubmission

LEA: 071909 - SOCORRO ISD  
Campus: 071909011 - PEBBLE HILLS H S

**Instruction Method: All Methods (Combined)**  
**Six-week Reporting Period: 6**  
**Instructional Track: 00**

| A. Days Taught : 28                     | 06    | 07    | 08    | 09       | 10       | 11       | 12       | Total     |
|---|-------|-------|-------|----------|----------|----------|----------|-----------|
| B. Days Membership                      | 0.0   | 0.0   | 0.0   | 20,651.0 | 18,814.0 | 18,961.0 | 15,624.0 | 74,050.0  |
| C. Total Days Absent                    | 0.0   | 0.0   | 0.0   | 499.0    | 379.0    | 358.0    | 110.5    | 1,346.5   |
| D. Total Days Present                   | 0.0   | 0.0   | 0.0   | 20,152.0 | 18,435.0 | 18,603.0 | 15,513.5 | 72,703.5  |
| E. Total Ineligible Days                | 0.0   | 0.0   | 0.0   | 0.0      | 0.0      | 0.0      | 28.0     | 28.0      |
| F. Total Eligible Days                  | 0.0   | 0.0   | 0.0   | 20,152.0 | 18,435.0 | 18,603.0 | 15,485.5 | 72,675.5  |
| G.1 BE - Elig Days Bilingual/ESL        | 0.0   | 0.0   | 0.0   | 1,636.0  | 1,379.0  | 948.0    | 1,109.0  | 5,072.0   |
| G.2 D1 - Elig Days Bil Dual Lang        | 0.0   | 0.0   | 0.0   | 0.0      | 0.0      | 0.0      | 0.0      | 0.0       |
| G.3 D2 (EL) - Elig Days Bil Dual Lang   | 0.0   | 0.0   | 0.0   | 0.0      | 0.0      | 0.0      | 0.0      | 0.0       |
| G.4 D2 (EP) - Elig Days Bil Dual Lang   | 0.0   | 0.0   | 0.0   | 0.0      | 0.0      | 0.0      | 0.0      | 0.0       |
| H.1 Early Ed Eco Dis Elig Days          | X     | X     | X     | X        | X        | X        | X        | 0.0       |
| H.2 Early Ed Lang Elig Days             | X     | X     | X     | X        | X        | X        | X        | 0.0       |
| H.3 Early Ed Eco Dis & Lang Elig Days   | X     | X     | X     | X        | X        | X        | X        | 0.0       |
| I. Eligible Days in Res Fac             | 0.0   | 0.0   | 0.0   | 0.0      | 0.0      | 0.0      | 0.0      | 0.0       |
| J. Elig Days Preg Rel Serv              | 0.0   | 0.0   | 0.0   | 0.0      | 0.0      | 0.0      | 0.0      | 0.0       |
| K. Elig Days SpecEd Main                | 0.0   | 0.0   | 0.0   | 1,080.0  | 703.0    | 1,160.0  | 488.0    | 3,431.0   |
| L.1 BE - Bil/ESL Refined ADA            | 0.000 | 0.000 | 0.000 | 58.429   | 49.250   | 33.857   | 39.607   | 181.143   |
| L.2 D1 - Bil Dual Lang Refined ADA      | 0.000 | 0.000 | 0.000 | 0.000    | 0.000    | 0.000    | 0.000    | 0.000     |
| L.3 D2 (EL) - Bil Dual Lang Refined ADA | 0.000 | 0.000 | 0.000 | 0.000    | 0.000    | 0.000    | 0.000    | 0.000     |
| L.4 D2 (EP) - Bil Dual Lang Refined ADA | 0.000 | 0.000 | 0.000 | 0.000    | 0.000    | 0.000    | 0.000    | 0.000     |
| M. Res Fac Refined ADA                  | 0.000 | 0.000 | 0.000 | 0.000    | 0.000    | 0.000    | 0.000    | 0.000     |
| N. SpecEd Main Refined ADA              | 0.000 | 0.000 | 0.000 | 38.571   | 25.107   | 41.429   | 17.429   | 122.536   |
| O.1 Early Ed Eco Dis Refined ADA        | X     | X     | X     | X        | X        | X        | X        | 0.000     |
| O.2 Early Ed Lang Refined ADA           | X     | X     | X     | X        | X        | X        | X        | 0.000     |
| O.3 Early Ed Eco Dis & Lang Refined ADA | X     | X     | X     | X        | X        | X        | X        | 0.000     |
| P. Preg Related Serv FTE                | 0.00  | 0.00  | 0.00  | 0.00     | 0.00     | 0.00     | 0.00     | 0.00      |
| Q. Career & Technical Ed FTE            | 0.00  | 0.00  | 0.00  | 126.01   | 163.65   | 195.10   | 216.32   | 701.08    |
| R. Special Education FTE                | 0.00  | 0.00  | 0.00  | 13.52    | 7.82     | 10.56    | 14.59    | 46.50     |
| S. Regular Program Ref ADA              | 0.000 | 0.000 | 0.000 | 580.183  | 486.922  | 458.731  | 322.142  | 1,847.978 |
| T. Total Refined ADA                    | 0.000 | 0.000 | 0.000 | 719.714  | 658.393  | 664.393  | 553.054  | 2,595.554 |
| U. Percent in Attendance                | 0.00% | 0.00% | 0.00% | 97.58%   | 97.99%   | 98.11%   | 99.29%   | 98.18%    |

NOTE: Detail may not add to totals due to rounding.

NOTE 2: The following reports should be reviewed concurrently to verify attendance data: PDM3-130-001, PDM3-130-002 & PDM3-130-004.

NOTE 3: This report has been expanded to include attendance fields that were implemented for remote learning. In addition to a combined All Methods page, this report has separate pages for each remote learning instructional method for all rows, excluding Days Taught, Days Membership, Total Days Absent, Total Days Present, Total Ineligible Days, and Percent in Attendance.

TSDS PEIMS PRINCIPAL'S REPORT OF STUDENT ATTENDANCE

Campus-level Data | All Methods (Combined)  
Campuses: 001...133

2020 - 2021 Summer Collection, Resubmission

LEA: 071909 - SOCORRO ISD  
Campus: 071909011 - PEBBLE HILLS H S

Instruction Method: All Methods (Combined)

Total Grade Summary

|   | EE    | PK    | KG    | 01    | 02    | 03    | 04    | 05    |
|---|-------|-------|-------|-------|-------|-------|-------|-------|
| A. Days Taught : 28                     |       |       |       |       |       |       |       |       |
| B. Days Membership                      | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| C. Total Days Absent                    | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| D. Total Days Present                   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| E. Total Ineligible Days                | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| F. Total Eligible Days                  | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| G.1 BE - Elig Days Bilingual/ESL        | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| G.2 D1 - Elig Days Bil Dual Lang        | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| G.3 D2 (EL) - Elig Days Bil Dual Lang   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| G.4 D2 (EP) - Elig Days Bil Dual Lang   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| H.1 Early Ed Eco Dis Elig Days          | X     | X     | 0.0   | 0.0   | 0.0   | 0.0   | X     | X     |
| H.2 Early Ed Lang Elig Days             | X     | X     | 0.0   | 0.0   | 0.0   | 0.0   | X     | X     |
| H.3 Early Ed Eco Dis & Lang Elig Days   | X     | X     | 0.0   | 0.0   | 0.0   | 0.0   | X     | X     |
| I. Eligible Days in Res Fac             | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| J. Elig Days Preg Rel Serv              | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| K. Elig Days SpecEd Main                | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| L.1 BE - Bil/ESL Refined ADA            | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| L.2 D1 - Bil Dual Lang Refined ADA      | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| L.3 D2 (EL) - Bil Dual Lang Refined ADA | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| L.4 D2 (EP) - Bil Dual Lang Refined ADA | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| M. Res Fac Refined ADA                  | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| N. SpecEd Main Refined ADA              | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| O.1 Early Ed Eco Dis Refined ADA        | X     | X     | 0.000 | 0.000 | 0.000 | 0.000 | X     | X     |
| O.2 Early Ed Lang Refined ADA           | X     | X     | 0.000 | 0.000 | 0.000 | 0.000 | X     | X     |
| O.3 Early Ed Eco Dis & Lang Refined ADA | X     | X     | 0.000 | 0.000 | 0.000 | 0.000 | X     | X     |
| P. Preg Related Serv FTE                | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  |
| Q. Career & Technical Ed FTE            | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  |
| R. Special Education FTE                | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  |
| S. Regular Program Ref ADA              | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| T. Total Refined ADA                    | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| U. Percent in Attendance                | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

NOTE: Detail may not add to totals due to rounding.

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NOTE 2: The following reports should be reviewed concurrently to verify attendance data: PDM3-130-001, PDM3-130-002 & PDM3-130-004.

NOTE 3: This report has been expanded to include attendance fields that were implemented for remote learning. In addition to a combined All Methods page, this report has separate pages for each remote learning instructional method for all rows, excluding Days Taught, Days Membership, Total Days Absent, Total Days Present, Total Ineligible Days, and Percent in Attendance.

**TSDS PEIMS PRINCIPAL'S REPORT OF STUDENT ATTENDANCE**  
**Campus-level Data | All Methods (Combined)**  
**Campuses: 001...133**

2020 - 2021 Summer Collection, Resubmission

LEA: 071909 - SOCORRO ISD  
Campus: 071909011 - PEBBLE HILLS H S

**Instruction Method: All Methods (Combined)**

**Total Grade Summary**

| A.                                      | 06    | 07    | 08    | 09        | 10        | 11        | 12       | Total     |
|---|-------|-------|-------|-----------|-----------|-----------|----------|-----------|
| Days Taught : 28                        |       |       |       |           |           |           |          |           |
| Days Membership                         | 0.0   | 0.0   | 0.0   | 128,257.0 | 119,022.0 | 116,671.0 | 95,284.0 | 459,234.0 |
| Total Days Absent                       | 0.0   | 0.0   | 0.0   | 1,852.0   | 1,742.0   | 1,294.0   | 799.5    | 5,687.5   |
| Total Days Present                      | 0.0   | 0.0   | 0.0   | 126,405.0 | 117,280.0 | 115,377.0 | 94,484.5 | 453,546.5 |
| Total Ineligible Days                   | 0.0   | 0.0   | 0.0   | 0.0       | 60.0      | 41.0      | 168.0    | 269.0     |
| Total Eligible Days                     | 0.0   | 0.0   | 0.0   | 126,405.0 | 117,220.0 | 115,336.0 | 94,316.5 | 453,277.5 |
| G.1 BE - Elig Days Bilingual/ESL        | 0.0   | 0.0   | 0.0   | 9,938.0   | 8,870.0   | 5,722.0   | 6,694.0  | 31,224.0  |
| G.2 D1 - Elig Days Bil Dual Lang        | 0.0   | 0.0   | 0.0   | 0.0       | 0.0       | 0.0       | 0.0      | 0.0       |
| G.3 D2 (EL) - Elig Days Bil Dual Lang   | 0.0   | 0.0   | 0.0   | 0.0       | 0.0       | 0.0       | 0.0      | 0.0       |
| G.4 D2 (EP) - Elig Days Bil Dual Lang   | 0.0   | 0.0   | 0.0   | 0.0       | 0.0       | 0.0       | 0.0      | 0.0       |
| H.1 Early Ed Eco Dis Elig Days          | X     | X     | X     | X         | X         | X         | X        | 0.0       |
| H.2 Early Ed Lang Elig Days             | X     | X     | X     | X         | X         | X         | X        | 0.0       |
| H.3 Early Ed Eco Dis & Lang Elig Days   | X     | X     | X     | X         | X         | X         | X        | 0.0       |
| I. Eligible Days in Res Fac             | 0.0   | 0.0   | 0.0   | 0.0       | 0.0       | 0.0       | 0.0      | 0.0       |
| J. Elig Days Preg Rel Serv              | 0.0   | 0.0   | 0.0   | 0.0       | 0.0       | 0.0       | 0.0      | 0.0       |
| K. Elig Days SpecEd Main                | 0.0   | 0.0   | 0.0   | 6,936.0   | 4,767.0   | 7,029.0   | 3,136.0  | 21,868.0  |
| L.1 BE - Bil/ESL Refined ADA            | 0.000 | 0.000 | 0.000 | 57.781    | 51.560    | 33.262    | 38.920   | 181.523   |
| L.2 D1 - Bil Dual Lang Refined ADA      | 0.000 | 0.000 | 0.000 | 0.000     | 0.000     | 0.000     | 0.000    | 0.000     |
| L.3 D2 (EL) - Bil Dual Lang Refined ADA | 0.000 | 0.000 | 0.000 | 0.000     | 0.000     | 0.000     | 0.000    | 0.000     |
| L.4 D2 (EP) - Bil Dual Lang Refined ADA | 0.000 | 0.000 | 0.000 | 0.000     | 0.000     | 0.000     | 0.000    | 0.000     |
| M. Res Fac Refined ADA                  | 0.000 | 0.000 | 0.000 | 0.000     | 0.000     | 0.000     | 0.000    | 0.000     |
| N. SpecEd Main Refined ADA              | 0.000 | 0.000 | 0.000 | 40.316    | 27.703    | 40.860    | 18.222   | 127.101   |
| O.1 Early Ed Eco Dis Refined ADA        | X     | X     | X     | X         | X         | X         | X        | 0.000     |
| O.2 Early Ed Lang Refined ADA           | X     | X     | X     | X         | X         | X         | X        | 0.000     |
| O.3 Early Ed Eco Dis & Lang Refined ADA | X     | X     | X     | X         | X         | X         | X        | 0.000     |
| P. Preg Related Serv FTE                | 0.00  | 0.00  | 0.00  | 0.00      | 0.00      | 0.00      | 0.00     | 0.00      |
| Q. Career & Technical Ed FTE            | 0.00  | 0.00  | 0.00  | 127.36    | 170.00    | 199.56    | 216.63   | 713.54    |
| R. Special Education FTE                | 0.00  | 0.00  | 0.00  | 12.70     | 9.43      | 10.11     | 13.88    | 46.12     |
| S. Regular Program Ref ADA              | 0.000 | 0.000 | 0.000 | 594.778   | 501.983   | 460.812   | 317.849  | 1,875.422 |
| T. Total Refined ADA                    | 0.000 | 0.000 | 0.000 | 734.840   | 681.416   | 670.480   | 548.354  | 2,635.091 |
| U. Percent in Attendance                | 0.00% | 0.00% | 0.00% | 98.56%    | 98.54%    | 98.89%    | 99.16%   | 98.76%    |

NOTE: Detail may not add to totals due to rounding.

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NOTE 2: The following reports should be reviewed concurrently to verify attendance data: PDM3-130-001, PDM3-130-002 & PDM3-130-004.

NOTE 3: This report has been expanded to include attendance fields that were implemented for remote learning. In addition to a combined All Methods page, this report has separate pages for each remote learning instructional method for all rows, excluding Days Taught, Days Membership, Total Days Absent, Total Days Present, Total Ineligible Days, and Percent in Attendance.

TSDS PEIMS SUPERINTENDENT'S SUMMARY REPORT OF STUDENT ATTENDANCE

LEA-level Data | All Methods (Combined)

Campuses: All

2020 - 2021 Summer Collection, Resubmission

LEA: 071909 - SOCORRO ISD

Instruction Method: All Methods (Combined)

Summary Totals By Six-week Reporting Period

|   | Six-week 1  | Six-week 2  | Six-week 3  | Six-week 4  | Six-week 5  | Six-week 6  | Total       |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| A. Days Taught (LEA Maximum)            | 29          | 29          | 28          | 30          | 28          | 28          | 172         |
| B. Days Membership                      | 1,327,913.5 | 1,328,645.0 | 1,280,676.0 | 1,371,550.0 | 1,280,501.5 | 1,280,629.5 | 7,869,915.5 |
| C. Total Days Absent                    | 29,782.5    | 29,438.5    | 29,157.0    | 30,490.5    | 33,007.0    | 34,232.0    | 186,107.5   |
| D. Total Days Present                   | 1,298,131.0 | 1,299,206.5 | 1,251,519.0 | 1,341,059.5 | 1,247,494.5 | 1,246,397.5 | 7,683,808.0 |
| E. Total Ineligible Days                | 31,907.0    | 10,952.5    | 9,871.0     | 10,125.0    | 9,233.5     | 9,098.0     | 81,187.0    |
| F. Total Eligible Days                  | 1,266,224.0 | 1,288,254.0 | 1,241,648.0 | 1,330,934.5 | 1,238,261.0 | 1,237,299.5 | 7,602,621.0 |
| G.1 BE - Elig Days Bilingual/ESL        | 256,322.0   | 274,017.0   | 265,949.5   | 286,096.0   | 267,039.0   | 268,008.0   | 1,617,431.5 |
| G.2 D1 - Elig Days Bil Dual Lang        | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         |
| G.3 D2 (EL) - Elig Days Bil Dual Lang   | 2,913.0     | 3,167.0     | 3,024.5     | 3,261.0     | 3,045.5     | 3,037.5     | 18,448.5    |
| G.4 D2 (EP) - Elig Days Bil Dual Lang   | 1,741.0     | 1,927.0     | 1,837.0     | 1,964.0     | 1,827.0     | 1,828.0     | 11,124.0    |
| H.1 Early Ed Eco Dis Elig Days          | 229,066.0   | 231,996.0   | 223,703.0   | 240,387.0   | 222,940.0   | 223,571.0   | 1,371,663.0 |
| H.2 Early Ed Lang Elig Days             | 93,291.0    | 95,018.0    | 91,401.0    | 99,229.0    | 92,675.0    | 93,411.0    | 565,025.0   |
| H.3 Early Ed Eco Dis & Lang Elig Days   | 77,055.0    | 78,859.0    | 75,791.0    | 81,972.0    | 76,343.0    | 76,681.0    | 466,701.0   |
| I. Elig Days Res Fac                    | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         |
| J. Elig Days Preg Rel Serv              | 12.0        | 117.0       | 159.0       | 125.0       | 123.0       | 153.0       | 689.0       |
| K. Elig Days SpecEd Main                | 51,260.5    | 53,267.5    | 52,449.0    | 56,379.0    | 52,942.5    | 52,787.5    | 319,086.0   |
| L.1 BE - Bil/ESL Refined ADA            | 8,838.690   | 9,448.862   | 9,498.196   | 9,536.533   | 9,537.107   | 9,571.714   | 9,405.184   |
| L.2 D1 - Bil Dual Lang Refined ADA      | 0.000       | 0.000       | 0.000       | 0.000       | 0.000       | 0.000       | 0.000       |
| L.3 D2 (EL) - Bil Dual Lang Refined ADA | 100.448     | 109.207     | 108.018     | 108.700     | 108.768     | 108.482     | 107.271     |
| L.4 D2 (EP) - Bil Dual Lang Refined ADA | 60.034      | 66.448      | 65.607      | 65.467      | 65.250      | 65.286      | 64.682      |
| M. Res Fac Refined ADA                  | 0.000       | 0.000       | 0.000       | 0.000       | 0.000       | 0.000       | 0.000       |
| N. SpecEd Main Refined ADA              | 1,767.603   | 1,836.810   | 1,873.179   | 1,879.300   | 1,890.804   | 1,885.268   | 1,855.494   |
| O.1 Early Ed Eco Dis Refined ADA        | 7,898.828   | 7,999.862   | 7,989.393   | 8,012.900   | 7,962.143   | 7,984.679   | 7,974.634   |
| O.2 Early Ed Lang Refined ADA           | 3,216.931   | 3,276.483   | 3,264.321   | 3,307.633   | 3,309.821   | 3,336.107   | 3,285.216   |
| O.3 Early Ed Eco Dis & Lang Refined ADA | 2,657.069   | 2,719.276   | 2,706.821   | 2,732.400   | 2,726.536   | 2,738.607   | 2,713.452   |
| P. Preg Related Serv FTE                | 0.12        | 1.18        | 1.67        | 1.22        | 1.29        | 1.60        | 1.18        |
| Q. Career & Technical Ed FTE            | 5,300.86    | 5,511.94    | 5,319.45    | 5,324.71    | 5,639.77    | 5,277.43    | 5,395.69    |
| R. Special Education FTE                | 1,162.34    | 1,199.00    | 1,205.86    | 1,233.67    | 1,267.93    | 1,278.74    | 1,224.59    |
| S. Regular Program Ref ADA              | 37,199.697  | 37,711.608  | 37,819.263  | 37,806.107  | 37,315.908  | 37,633.093  | 37,580.946  |
| T. Total Refined ADA                    | 43,662.897  | 44,422.552  | 44,344.571  | 44,364.483  | 44,223.607  | 44,189.268  | 44,201.230  |
| U. Percent in Attendance                | 97.8%       | 97.8%       | 97.7%       | 97.8%       | 97.4%       | 97.3%       | 97.6%       |

NOTE: Detail may not add to totals due to rounding.

NOTE 2: This report has been expanded to include attendance fields that were implemented for remote learning. In addition to a combined All Methods page, this report has separate pages for each remote learning instructional method for all rows, excluding Days Taught, Days Membership, Total Days Absent, Total Days Present, Total Ineligible Days, and Percent in Attendance.

TSDS PEIMS SUPERINTENDENT'S SUMMARY REPORT OF STUDENT ATTENDANCE

LEA-level Data | All Methods (Combined)

Campuses: All

2020 - 2021 Summer Collection, Resubmission

LEA: 071909 - SOCORRO ISD

Instruction Method: All Methods (Combined)

Cumulative Totals and Averages through Each Six-week Reporting Period

|   | Six-week 1  | Six-week 2  | Six-week 3  | Six-week 4  | Six-week 5  | Six-week 6  |
|---|-------------|-------------|-------------|-------------|-------------|-------------|
| A. Days Taught (LEA Maximum)            | 29          | 58          | 86          | 116         | 144         | 172         |
| B. Days Membership                      | 1,327,913.5 | 2,656,558.5 | 3,937,234.5 | 5,308,784.5 | 6,589,286.0 | 7,869,915.5 |
| C. Total Days Absent                    | 29,782.5    | 59,221.0    | 88,378.0    | 118,868.5   | 151,875.5   | 186,107.5   |
| D. Total Days Present                   | 1,298,131.0 | 2,597,337.5 | 3,848,856.5 | 5,189,916.0 | 6,437,410.5 | 7,683,808.0 |
| E. Total Ineligible Days                | 31,907.0    | 42,859.5    | 52,730.5    | 62,855.5    | 72,089.0    | 81,187.0    |
| F. Total Eligible Days                  | 1,266,224.0 | 2,554,478.0 | 3,796,126.0 | 5,127,060.5 | 6,365,321.5 | 7,602,621.0 |
| G.1 BE - Elig Days Bilingual/ESL        | 256,322.0   | 530,339.0   | 796,288.5   | 1,082,384.5 | 1,349,423.5 | 1,617,431.5 |
| G.2 D1 - Elig Days Bil Dual Lang        | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         |
| G.3 D2 (EL) - Elig Days Bil Dual Lang   | 2,913.0     | 6,080.0     | 9,104.5     | 12,365.5    | 15,411.0    | 18,448.5    |
| G.4 D2 (EP) - Elig Days Bil Dual Lang   | 1,741.0     | 3,668.0     | 5,505.0     | 7,469.0     | 9,296.0     | 11,124.0    |
| H.1 Early Ed Eco Dis Elig Days          | 229,066.0   | 461,062.0   | 684,765.0   | 925,152.0   | 1,148,092.0 | 1,371,663.0 |
| H.2 Early Ed Lang Elig Days             | 93,291.0    | 188,309.0   | 279,710.0   | 378,939.0   | 471,614.0   | 565,025.0   |
| H.3 Early Ed Eco Dis & Lang Elig Days   | 77,055.0    | 155,914.0   | 231,705.0   | 313,677.0   | 390,020.0   | 466,701.0   |
| I. Elig Days Res Fac                    | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         |
| J. Elig Days Preg Rel Serv              | 12.0        | 129.0       | 288.0       | 413.0       | 536.0       | 689.0       |
| K. Elig Days SpecEd Main                | 51,260.5    | 104,528.0   | 156,977.0   | 213,356.0   | 266,298.5   | 319,086.0   |
| L.1 BE - Bil/ESL Refined ADA            | 8,838.690   | 9,143.776   | 9,261.916   | 9,330.570   | 9,371.878   | 9,405.184   |
| L.2 D1 - Bil Dual Lang Refined ADA      | 0.000       | 0.000       | 0.000       | 0.000       | 0.000       | 0.000       |
| L.3 D2 (EL) - Bil Dual Lang Refined ADA | 100.448     | 104.828     | 105.891     | 106.593     | 107.028     | 107.271     |
| L.4 D2 (EP) - Bil Dual Lang Refined ADA | 60.034      | 63.241      | 64.030      | 64.389      | 64.561      | 64.682      |
| M. Res Fac Refined ADA                  | 0.000       | 0.000       | 0.000       | 0.000       | 0.000       | 0.000       |
| N. SpecEd Main Refined ADA              | 1,767.603   | 1,802.207   | 1,825.864   | 1,839.223   | 1,849.539   | 1,855.494   |
| O.1 Early Ed Eco Dis Refined ADA        | 7,898.828   | 7,949.345   | 7,962.694   | 7,975.246   | 7,972.625   | 7,974.634   |
| O.2 Early Ed Lang Refined ADA           | 3,216.931   | 3,246.707   | 3,252.578   | 3,266.342   | 3,275.038   | 3,285.216   |
| O.3 Early Ed Eco Dis & Lang Refined ADA | 2,657.069   | 2,688.17    | 2,694.389   | 2,703.892   | 2,708.420   | 2,713.452   |
| P. Preg Related Serv FTE                | 0.12        | 0.65        | 0.99        | 1.05        | 1.10        | 1.18        |
| Q. Career & Technical Ed FTE            | 5,300.86    | 5,406.40    | 5,377.42    | 5,364.24    | 5,419.35    | 5,395.69    |
| R. Special Education FTE                | 1,162.34    | 1,180.67    | 1,189.07    | 1,200.22    | 1,213.76    | 1,224.59    |
| S. Regular Program Ref ADA              | 37,199.697  | 37,455.652  | 37,576.856  | 37,634.168  | 37,570.516  | 37,580.946  |
| T. Total Refined ADA                    | 43,662.897  | 44,042.724  | 44,143.340  | 44,198.626  | 44,203.622  | 44,201.230  |
| U. Percent in Attendance                | 97.8%       | 97.8%       | 97.8%       | 97.8%       | 97.7%       | 97.6%       |

NOTE: Detail may not add to totals due to rounding.

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NOTE 2: This report has been expanded to include attendance fields that were implemented for remote learning. In addition to a combined All Methods page, this report has separate pages for each remote learning instructional method for all rows, excluding Days Taught, Days Membership, Total Days Absent, Total Days Present, Total Ineligible Days, and Percent in Attendance.

# Table I - Superintendents/Principals Semester Report of Student Attendance

## Range of Dates

Campus : Pebble Hills HS

Instructional Track : 0

Range of Dates : 4/19/2022 - 4/19/2022

|   | Grade EE | Grade PK | Grade KG | Grade 01 | Grade 02 | Grade 03 | Grade 04 | Grade 05 |
|---|----------|----------|----------|----------|----------|----------|----------|----------|
| A. Days Taught (Attendance Calendar)        | 1.00     | 1.00     | 1.00     | 1.00     | 1.00     | 1.00     | 1.00     | 1.00     |
| B. Days Membership (Enrollment)             |          |          |          |          |          |          |          |          |
| C. Total Days Absent (400 rec )             |          |          |          |          |          |          |          |          |
| D. Total Days Present (400 rec )            |          |          |          |          |          |          |          |          |
| D1. Total Days Missing Attendance (B-C-D)   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| E. Total Ineligible Days Present (400 rec ) |          |          |          |          |          |          |          |          |
| F. Total Eligible Days Present (400 rec )   |          |          |          |          |          |          |          |          |
| G. Elig Days Present BIL/ESL (400 rec )     |          |          |          |          |          |          |          |          |
| H. Elig Days Present PRS (400 rec )         |          |          |          |          |          |          |          |          |
| I. Elig Days Present SpEd Main (400 rec )   |          |          |          |          |          |          |          |          |
| J. BIL/ESL Refined ADA (G/A)                |          |          |          |          |          |          |          |          |
| J1. BIL ADA Non-Dual                        |          |          |          |          |          |          |          |          |
| J2. BIL ADA Dual Lang                       |          |          |          |          |          |          |          |          |
| J3. LEP ALT Lang                            |          |          |          |          |          |          |          |          |
| J4. BIL ADA Non-LEP Dual Lang               |          |          |          |          |          |          |          |          |
| J5. EE ADA Eco Dis                          |          |          |          |          |          |          |          |          |
| J6. EE ADA LEP                              |          |          |          |          |          |          |          |          |
| J7. EE ADA Sum (J5 + J6)                    |          |          |          |          |          |          |          |          |

|  | Grade EE | Grade PK | Grade KG | Grade 01 | Grade 02 | Grade 03 | Grade 04 | Grade 05 |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| K. SpEd Refined ADA (I/A)                  |          |          |          |          |          |          |          |          |
| L1. PRS ADA (H/A)                          |          |          |          |          |          |          |          |          |
| L2. PRS FTE (L1*.2936)                     |          |          |          |          |          |          |          |          |
| M1. C&T ADA (Elig Days from Tbl II/A)      |          |          |          |          |          |          |          |          |
| M1A. V1 ADA                                |          |          |          |          |          |          |          |          |
| M1B. V2 ADA                                |          |          |          |          |          |          |          |          |
| M1C. V3 ADA                                |          |          |          |          |          |          |          |          |
| M1D. V4 ADA                                |          |          |          |          |          |          |          |          |
| M1E. V5 ADA                                |          |          |          |          |          |          |          |          |
| M1F. V6 ADA                                |          |          |          |          |          |          |          |          |
| M2. C&T FTE (Contact Hrs from Tbl II/6/A)  |          |          |          |          |          |          |          |          |
| M2A. V1 FTE                                |          |          |          |          |          |          |          |          |
| M2B. V2 FTE                                |          |          |          |          |          |          |          |          |
| M2C. V3 FTE                                |          |          |          |          |          |          |          |          |
| M2D. V4 FTE                                |          |          |          |          |          |          |          |          |
| M2E. V5 FTE                                |          |          |          |          |          |          |          |          |
| M2F. V6 FTE                                |          |          |          |          |          |          |          |          |
| N1. SpEd ADA (Elig Days from Tbl III/A)    |          |          |          |          |          |          |          |          |
| N1A. 00 Speech ADA                         |          |          |          |          |          |          |          |          |
| N1B. 01 Homebound ADA                      |          |          |          |          |          |          |          |          |
| N1D. 08 VAC ADA                            |          |          |          |          |          |          |          |          |
| N1I. 41 Resource Rm < 21% ADA              |          |          |          |          |          |          |          |          |
| N1J. 42 Resource Rm 21-50% ADA             |          |          |          |          |          |          |          |          |
| N1K. 43 Self Cont 50-60% ADA               |          |          |          |          |          |          |          |          |
| N1L. 44 Self Cont > 60% ADA                |          |          |          |          |          |          |          |          |
| N1GG. 97 Off Home Camp Community Class ADA |          |          |          |          |          |          |          |          |



|   | Grade EE | Grade PK | Grade KG | Grade 01 | Grade 02 | Grade 03 | Grade 04 | Grade 05 |
|---|----------|----------|----------|----------|----------|----------|----------|----------|
| N2. SpEd FTE (Contact Hrs from Tbl III/6/A) |          |          |          |          |          |          |          |          |
| N2A. 00 Speech FTE                          |          |          |          |          |          |          |          |          |
| N2B. 01 Homebound FTE                       |          |          |          |          |          |          |          |          |
| N2D. 08 VAC FTE                             |          |          |          |          |          |          |          |          |
| N2I. 41 Resource Rm < 21% FTE               |          |          |          |          |          |          |          |          |
| N2J. 42 Resource Rm 21 -50% FTE             |          |          |          |          |          |          |          |          |
| N2K. 43 Self Cont 50-60% FTE                |          |          |          |          |          |          |          |          |
| N2L. 44 Self Cont > 60% FTE                 |          |          |          |          |          |          |          |          |
| N2GG. 97 Off Home Camp Community Class FTE  |          |          |          |          |          |          |          |          |
| O. Reg Pgm Refined ADA (P-M2-N2)            |          |          |          |          |          |          |          |          |
| P. Tot Refined ADA (F/A)                    |          |          |          |          |          |          |          |          |
| Q. % in Attendance (D/B)                    |          |          |          |          |          |          |          |          |

|   | Grade 06 | Grade 07 | Grade 08 | Grade 09 | Grade 10 | Grade 11 | Grade 12 | Total   |
|---|----------|----------|----------|----------|----------|----------|----------|---------|
| A. Days Taught (Attendance Calendar)        | 1.00     | 1.00     | 1.00     | 1.00     | 1.00     | 1.00     | 1.00     | 1.00    |
| B. Days Membership (Enrollment)             |          |          |          | 761.00   | 654.00   | 647.00   | 632.50   | 2694.50 |
| C. Total Days Absent (400 rec )             |          |          |          | 177.00   | 129.00   | 146.00   | 134.00   | 586.00  |
| D. Total Days Present (400 rec )            |          |          |          | 584.00   | 525.00   | 501.00   | 498.50   | 2108.50 |
| D1. Total Days Missing Attendance (B-C-D)   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00    |
| E. Total Ineligible Days Present (400 rec ) |          |          |          |          |          |          |          | 0.00    |
| F. Total Eligible Days Present (400 rec )   |          |          |          | 584.00   | 525.00   | 501.00   | 498.50   | 2108.50 |
| G. Elig Days Present BIL/ESL (400 rec )     |          |          |          | 69.00    | 41.00    | 37.00    | 24.00    | 171.00  |
| H. Elig Days Present PRS (400 rec )         |          |          |          |          |          |          | 1.00     | 1.00    |
| I. Elig Days Present SpEd Main (400 rec )   |          |          |          | 24.00    | 29.00    | 21.00    | 29.00    | 103.00  |

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|   | Grade 06 | Grade 07 | Grade 08 | Grade 09 | Grade 10 | Grade 11 | Grade 12 | Total   |
|---|----------|----------|----------|----------|----------|----------|----------|---------|
| J. BIL/ESL Refined ADA (G/A)              |          |          |          | 69.00    | 41.00    | 37.00    | 24.00    | 171.00  |
| J1. BIL ADA Non-Dual                      |          |          |          | 69.00    | 41.00    | 37.00    | 24.00    | 171.00  |
| J2. BIL ADA Dual Lang                     |          |          |          |          |          |          |          | 0.00    |
| J3. LEP ALT Lang                          |          |          |          |          |          |          |          | 0.00    |
| J4. BIL ADA Non-LEP Dual Lang             |          |          |          |          |          |          |          | 0.00    |
| J5. EE ADA Eco Dis                        |          |          |          |          |          |          |          | 0.00    |
| J6. EE ADA LEP                            |          |          |          |          |          |          |          | 0.00    |
| J7. EE ADA Sum (J5 + J6)                  |          |          |          |          |          |          |          | 0.00    |
| K. SpEd Refined ADA (I/A)                 |          |          |          | 24.00    | 29.00    | 21.00    | 29.00    | 103.00  |
| L1. PRS ADA (H/A)                         |          |          |          |          |          |          | 1.00     | 1.00    |
| L2. PRS FTE (L1*.2936)                    |          |          |          |          |          |          | 0.29     | 0.29    |
| M1. C&T ADA (Elig Days from Tbl II/A)     |          |          |          | 522.00   | 485.00   | 457.00   | 444.00   | 1908.00 |
| M1A. V1 ADA                               |          |          |          | 404.00   | 209.00   | 164.00   | 98.00    | 875.00  |
| M1B. V2 ADA                               |          |          |          | 110.00   | 235.00   | 178.00   | 136.00   | 659.00  |
| M1C. V3 ADA                               |          |          |          | 8.00     | 38.00    | 92.00    | 132.00   | 270.00  |
| M1D. V4 ADA                               |          |          |          |          | 2.00     | 21.00    | 65.00    | 88.00   |
| M1E. V5 ADA                               |          |          |          |          | 1.00     | 2.00     | 11.00    | 14.00   |
| M1F. V6 ADA                               |          |          |          |          |          |          | 2.00     | 2.00    |
| M2. C&T FTE (Contact Hrs from Tbl II/6/A) |          |          |          | 108.00   | 134.33   | 148.33   | 182.17   | 572.83  |
| M2A. V1 FTE                               |          |          |          | 67.33    | 34.83    | 27.33    | 16.33    | 145.83  |
| M2B. V2 FTE                               |          |          |          | 36.67    | 78.33    | 59.33    | 45.33    | 219.67  |
| M2C. V3 FTE                               |          |          |          | 4.00     | 19.00    | 46.00    | 66.00    | 135.00  |
| M2D. V4 FTE                               |          |          |          |          | 1.33     | 14.00    | 43.33    | 58.67   |
| M2E. V5 FTE                               |          |          |          |          | 0.83     | 1.67     | 9.17     | 11.67   |
| M2F. V6 FTE                               |          |          |          |          |          |          | 2.00     | 2.00    |
| N1. SpEd ADA (Elig Days from Tbl III/A)   |          |          |          | 28.00    | 19.00    | 21.00    | 29.50    | 97.50   |
| N1A. 00 Speech ADA                        |          |          |          | 9.00     | 3.00     | 5.00     | 5.00     | 22.00   |
| N1B. 01 Homebound ADA                     |          |          |          |          |          | 2.00     | 1.00     | 3.00    |
|   |          |          |          |          | 282      |          |          |         |

|   | Grade 06 | Grade 07 | Grade 08 | Grade 09 | Grade 10 | Grade 11 | Grade 12 | Total   |
|---|----------|----------|----------|----------|----------|----------|----------|---------|
| N1D. 08 VAC ADA                             |          |          |          |          |          |          | 3.00     | 3.00    |
| N1I. 41 Resource Rm < 21% ADA               |          |          |          | 6.00     | 3.00     | 4.00     | 1.00     | 14.00   |
| N1J. 42 Resource Rm 21 -50% ADA             |          |          |          | 4.00     | 3.00     | 2.00     | 4.00     | 13.00   |
| N1K. 43 Self Cont 50-60% ADA                |          |          |          | 8.00     | 8.00     | 6.00     | 7.00     | 29.00   |
| N1L. 44 Self Cont > 60% ADA                 |          |          |          | 1.00     | 2.00     | 2.00     | 7.00     | 12.00   |
| N1GG. 97 Off Home Camp Community Class ADA  |          |          |          |          |          |          | 1.50     | 1.50    |
| N2. SpEd FTE (Contact Hrs from Tbl III/6/A) |          |          |          | 9.43     | 7.75     | 7.21     | 12.77    | 37.16   |
| N2A. 00 Speech FTE                          |          |          |          | 0.38     | 0.13     | 0.21     | 0.21     | 0.92    |
| N2B. 01 Homebound FTE                       |          |          |          |          |          | 0.33     | 0.17     | 0.50    |
| N2D. 08 VAC FTE                             |          |          |          |          |          |          | 2.75     | 2.75    |
| N2I. 41 Resource Rm < 21% FTE               |          |          |          | 2.86     | 1.43     | 1.91     | 0.48     | 6.67    |
| N2J. 42 Resource Rm 21 -50% FTE             |          |          |          | 1.91     | 1.43     | 0.95     | 1.91     | 6.20    |
| N2K. 43 Self Cont 50-60% FTE                |          |          |          | 3.81     | 3.81     | 2.86     | 2.86     | 13.34   |
| N2L. 44 Self Cont > 60% FTE                 |          |          |          | 0.48     | 0.95     | 0.95     | 3.34     | 5.72    |
| N2GG. 97 Off Home Camp Community Class FTE  |          |          |          |          |          |          | 1.06     | 1.06    |
| O. Reg Pgm Refined ADA (P-M2-N2)            |          |          |          | 466.57   | 382.92   | 345.46   | 303.56   | 1498.51 |
| P. Tot Refined ADA (F/A)                    |          |          |          | 584.00   | 525.00   | 501.00   | 498.50   | 2108.50 |
| Q. % in Attendance (D/B)                    |          |          |          | 76.74    | 80.28    | 77.43    | 78.81    | 78.25   |

Note: Detail may not add to totals due to rounding.

## Table II - Superintendents/Principals Semester Report of Career and Technical Eligible Days

### Range of Dates

Campus : Pebble Hills HS

Instructional Track : 0

Range of Dates : 4/19/2022 - 4/19/2022

Elig Days = from 410 record

Contact Hours = Weight Factor \* Elig Days

| CTE Code | Weight Factor | Elig Days Gr EE | Contact Hrs Gr EE | Elig Days Gr PK | Contact Hrs Gr PK | Elig Days Gr KG | Contact Hrs Gr KG | Elig Days Gr 01 | Contact Hrs Gr 01 | Elig Days Gr 02 | Contact Hrs Gr 02 | Elig Days Gr 03 | Contact Hrs Gr 03 | Elig Days Gr 04 | Contact Hrs Gr 04 | Elig Days Gr 05 | Contact Hrs Gr 05 |
|----------|---------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|
| V1       | 1.0           |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |
| V2       | 2.0           |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |
| V3       | 3.0           |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |
| V4       | 4.0           |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |
| V5       | 5.0           |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |
| V6       | 6.0           |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |
| Totals   |               | 0.00            | 0.00              | 0.00            | 0.00              | 0.00            | 0.00              | 0.00            | 0.00              | 0.00            | 0.00              | 0.00            | 0.00              | 0.00            | 0.00              | 0.00            | 0.00              |

| CTE Code | Weight Factor | Elig Days Gr 06 | Contact Hrs Gr 06 | Elig Days Gr 07 | Contact Hrs Gr 07 | Elig Days Gr 08 | Contact Hrs Gr 08 | Elig Days Gr 09 | Contact Hrs Gr 09 | Elig Days Gr 10 | Contact Hrs Gr 10 | Elig Days Gr 11 | Contact Hrs Gr 11 | Elig Days Gr 12 | Contact Hrs Gr 12 | Elig Days Total | Contact Hrs Total |
|----------|---------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|
| V1       | 1.0           |                 |                   |                 |                   |                 |                   | 404.00          | 404.00            | 209.00          | 209.00            | 164.00          | 164.00            | 98.00           | 98.00             | 875.00          | 875.00            |
| V2       | 2.0           |                 |                   |                 |                   |                 |                   | 110.00          | 220.00            | 235.00          | 470.00            | 178.00          | 356.00            | 136.00          | 272.00            | 659.00          | 1318.00           |
| V3       | 3.0           |                 |                   |                 |                   |                 |                   | 8.00            | 24.00             | 38.00           | 114.00            | 92.00           | 276.00            | 132.00          | 396.00            | 270.00          | 810.00            |
| V4       | 4.0           |                 |                   |                 |                   |                 |                   |                 |                   | 2.00            | 8.00              | 21.00           | 84.00             | 65.00           | 260.00            | 88.00           | 352.00            |
| V5       | 5.0           |                 |                   |                 |                   |                 |                   |                 |                   | 1.00            | 5.00              | 2.00            | 10.00             | 11.00           | 55.00             | 14.00           | 70.00             |
| V6       | 6.0           |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   | 2.00            | 12.00             | 2.00            | 12.00             |
| Totals   |               | 0.00            | 0.00              | 0.00            | 0.00              | 0.00            | 0.00              | 522.00          | 648.00            | 485.00          | 806.00            | 457.00          | 890.00            | 444.00          | 1093.00           | 1908.00         | 3437.00           |

## Table III - Superintendents/Principals Semester Report of Special Education Eligible Days and Excess Hours

Range of Dates

Campus : Pebble Hills HS

Instructional Track : 0

Range of Dates : 4/19/2022 - 4/19/2022

Elig Days = from 405 records

Excess Hrs = from 405 records

Contact Hrs = ((Weight Factor \* Elig Days ) - Excess Hrs )

| Instructional Setting            | Contact Hour Multiplier | Elig Days Gr EE | Exc Hrs EE | Contact Hrs Gr EE | Elig Days Gr PK | Exc Hrs PK | Contact Hrs Gr PK | Elig Days Gr KG | Exc Hrs KG | Contact Hrs Gr KG | Elig Days Gr 01 | Exc Hrs 01 | Contact Hrs Gr 01 | Elig Days Gr 02 | Exc Hrs 02 | Contact Hrs Gr 02 |
|----------------------------------|-------------------------|-----------------|------------|-------------------|-----------------|------------|-------------------|-----------------|------------|-------------------|-----------------|------------|-------------------|-----------------|------------|-------------------|
| 00 Speech                        | 0.250                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |
| 01 Homebound                     | 1.000                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |
| 08 VAC                           | 5.500                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |
| 41 Resource Rm < 21%             | 2.859                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |
| 42 Resource Rm 21-50%            | 2.859                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |
| 43 Self Cont 50-60%              | 2.859                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |
| 44 Self Cont > 60%               | 2.859                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |
| 97 Off Home Camp Community Class | 4.250                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |
| Totals                           |                         |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |

| Instructional Setting            | Contact Hour Multiplier | Elig Days Gr 03 | Exc Hrs 03 | Contact Hrs Gr 03 | Elig Days Gr 04 | Exc Hrs 04 | Contact Hrs Gr 04 | Elig Days Gr 05 | Exc Hrs 05 | Contact Hrs Gr 05 | Elig Days Gr 06 | Exc Hrs 06 | Contact Hrs Gr 06 | Elig Days Gr 07 | Exc Hrs 07 | Contact Hrs Gr 07 |
|----------------------------------|-------------------------|-----------------|------------|-------------------|-----------------|------------|-------------------|-----------------|------------|-------------------|-----------------|------------|-------------------|-----------------|------------|-------------------|
| 00 Speech                        | 0.250                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |
| 01 Homebound                     | 1.000                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |
| 08 VAC                           | 5.500                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |
| 41 Resource Rm < 21%             | 2.859                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |
| 42 Resource Rm 21-50%            | 2.859                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |
| 43 Self Cont 50-60%              | 2.859                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |
| 44 Self Cont > 60%               | 2.859                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |
| 97 Off Home Camp Community Class | 4.250                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |
| Totals                           |                         |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |

| Instructional Setting            | Contact Hour Multiplier | Elig Days Gr 08 | Exc Hrs 08 | Contact Hrs Gr 08 | Elig Days Gr 09 | Exc Hrs 09 | Contact Hrs Gr 09 | Elig Days Gr 10 | Exc Hrs 10 | Contact Hrs Gr 10 | Elig Days Gr 11 | Exc Hrs 11 | Contact Hrs Gr 11 |
|----------------------------------|-------------------------|-----------------|------------|-------------------|-----------------|------------|-------------------|-----------------|------------|-------------------|-----------------|------------|-------------------|
| 00 Speech                        | 0.250                   |                 |            |                   | 9.00            |            | 2.25              | 3.00            |            | 0.75              | 5.00            |            | 1.25              |
| 01 Homebound                     | 1.000                   |                 |            |                   |                 |            |                   |                 |            |                   | 2.00            |            | 2.00              |
| 08 VAC                           | 5.500                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |
| 41 Resource Rm < 21%             | 2.859                   |                 |            |                   | 6.00            |            | 17.15             | 3.00            |            | 8.58              | 4.00            |            | 11.44             |
| 42 Resource Rm 21-50%            | 2.859                   |                 |            |                   | 4.00            |            | 11.44             | 3.00            |            | 8.58              | 2.00            |            | 5.72              |
| 43 Self Cont 50-60%              | 2.859                   |                 |            |                   | 8.00            |            | 22.87             | 8.00            |            | 22.87             | 6.00            |            | 17.15             |
| 44 Self Cont > 60%               | 2.859                   |                 |            |                   | 1.00            |            | 2.86              | 2.00            |            | 5.72              | 2.00            |            | 5.72              |
| 97 Off Home Camp Community Class | 4.250                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |
| Totals                           |                         |                 |            |                   | 28.00           |            | 56.57             | 19.00           |            | 46.50             | 21.00           |            | 43.28             |

| Instructional Setting            | Contact Hour Multiplier | Elig Days Gr 12 | Exc Hrs 12 | Contact Hrs Gr 12 | Elig Days Total | Exc Hrs Total | Contact Hrs Total |
|----------------------------------|-------------------------|-----------------|------------|-------------------|-----------------|---------------|-------------------|
| 00 Speech                        | 0.250                   | 5.00            |            | 1.25              | 22.00           | 0.00          | 5.50              |
| 01 Homebound                     | 1.000                   | 1.00            |            | 1.00              | 3.00            | 0.00          | 3.00              |
| 08 VAC                           | 5.500                   | 3.00            |            | 16.50             | 3.00            | 0.00          | 16.50             |
| 41 Resource Rm < 21%             | 2.859                   | 1.00            |            | 2.86              | 14.00           | 0.00          | 40.03             |
| 42 Resource Rm 21-50%            | 2.859                   | 4.00            |            | 11.44             | 13.00           | 0.00          | 37.18             |
| 43 Self Cont 50-60%              | 2.859                   | 7.00            | 2.86       | 17.15             | 29.00           | 2.86          | 80.04             |
| 44 Self Cont > 60%               | 2.859                   | 7.00            |            | 20.01             | 12.00           | 0.00          | 34.31             |
| 97 Off Home Camp Community Class | 4.250                   | 1.50            |            | 6.38              | 1.50            | 0.00          | 6.38              |
| Totals                           |                         | 29.50           | 2.86       | 76.59             | 97.50           | 2.86          | 222.94            |

# Table IV - Superintendents/Principals Semester Report of Gifted & Talented Students

Range of Dates

Campus : Pebble Hills HS

Instructional Track : 0

Range of Dates : 4/19/2022 - 4/19/2022

Note: Each student reported with 'Gifted Talented Indicator Code' = 1 is counted once for the campus with the latest reporting period.  
G & T is reported for the year.

|  | Grade EE | Grade PK | Grade KG | Grade 01 | Grade 02 | Grade 03 | Grade 04 | Grade 05 |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  |          |          |          |          |          |          |          |          |

|  | Grade 06 | Grade 07 | Grade 08 | Grade 09 | Grade 10 | Grade 11 | Grade 12 | Total  |
|--|----------|----------|----------|----------|----------|----------|----------|--------|
|  |          |          |          | 47.00    | 45.00    | 35.00    | 35.00    | 162.00 |



# Table V - Superintendents/Principals Semester Report of Dyslexia Enrollment

## Range of Dates

Campus : Pebble Hills HS

Instructional Track : 0

Range of Dates : 4/19/2022 - 4/19/2022

Note: Each student reported with 'Dyslexia Indicator' = 1 and 'Dyslexia Services = 01, 02, 03 is counted once for the campus with the latest reporting period.

Dyslexia is reported for the year.

|  | Grade EE | Grade PK | Grade KG | Grade 01 | Grade 02 | Grade 03 | Grade 04 | Grade 05 |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  |          |          |          |          |          |          |          |          |

|  | Grade 06 | Grade 07 | Grade 08 | Grade 09 | Grade 10 | Grade 11 | Grade 12 | Total |
|--|----------|----------|----------|----------|----------|----------|----------|-------|
|  |          |          |          | 3.00     | 1.00     |          |          | 4.00  |

# Summary of Finance - Funding Elements

Range of Dates

Campus : ALL

Instructional Track : ALL

Range of Dates : 4/19/2022 - 4/19/2022

| Item | Total | Calculation Description |
|------|-------|-------------------------|
|------|-------|-------------------------|

# Table I - Superintendents/Principals Semester Report of Student Attendance

## Range of Dates

Campus : All Campuses

Instructional Track : ALL

Range of Dates : 4/19/2022 - 4/19/2022

|   | Grade EE | Grade PK | Grade KG | Grade 01 | Grade 02 | Grade 03 | Grade 04 | Grade 05 |
|---|----------|----------|----------|----------|----------|----------|----------|----------|
| A. Days Taught (Attendance Calendar)        |          |          |          |          |          |          |          |          |
| B. Days Membership (Enrollment)             |          |          |          |          |          |          |          |          |
| C. Total Days Absent (400 rec )             |          |          |          |          |          |          |          |          |
| D. Total Days Present (400 rec )            |          |          |          |          |          |          |          |          |
| D1. Total Days Missing Attendance (B-C-D)   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| E. Total Ineligible Days Present (400 rec ) |          |          |          |          |          |          |          |          |
| F. Total Eligible Days Present (400 rec )   |          |          |          |          |          |          |          |          |
| G. Elig Days Present BIL/ESL (400 rec )     |          |          |          |          |          |          |          |          |
| H. Elig Days Present PRS (400 rec )         |          |          |          |          |          |          |          |          |
| I. Elig Days Present SpEd Main (400 rec )   |          |          |          |          |          |          |          |          |
| J. BIL/ESL Refined ADA (G/A)                |          |          |          |          |          |          |          |          |
| J1. BIL ADA Non-Dual                        |          |          |          |          |          |          |          |          |
| J2. BIL ADA Dual Lang                       |          |          |          |          |          |          |          |          |
| J3. LEP ALT Lang                            |          |          |          |          |          |          |          |          |
| J4. BIL ADA Non-LEP Dual Lang               |          |          |          |          |          |          |          |          |
| J5. EE ADA Eco Dis                          |          |          |          |          |          |          |          |          |
| J6. EE ADA LEP                              |          |          |          |          |          |          |          |          |
| J7. EE ADA Sum (J5 + J6)                    |          |          |          |          |          |          |          |          |

|  | Grade EE | Grade PK | Grade KG | Grade 01 | Grade 02 | Grade 03 | Grade 04 | Grade 05 |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| K. SpEd Refined ADA (I/A)                  |          |          |          |          |          |          |          |          |
| L1. PRS ADA (H/A)                          |          |          |          |          |          |          |          |          |
| L2. PRS FTE (L1*.2936)                     |          |          |          |          |          |          |          |          |
| M1. C&T ADA (Elig Days from Tbl II/A)      |          |          |          |          |          |          |          |          |
| M1A. V1 ADA                                |          |          |          |          |          |          |          |          |
| M1B. V2 ADA                                |          |          |          |          |          |          |          |          |
| M1C. V3 ADA                                |          |          |          |          |          |          |          |          |
| M1D. V4 ADA                                |          |          |          |          |          |          |          |          |
| M1E. V5 ADA                                |          |          |          |          |          |          |          |          |
| M1F. V6 ADA                                |          |          |          |          |          |          |          |          |
| M2. C&T FTE (Contact Hrs from Tbl II/6/A)  |          |          |          |          |          |          |          |          |
| M2A. V1 FTE                                |          |          |          |          |          |          |          |          |
| M2B. V2 FTE                                |          |          |          |          |          |          |          |          |
| M2C. V3 FTE                                |          |          |          |          |          |          |          |          |
| M2D. V4 FTE                                |          |          |          |          |          |          |          |          |
| M2E. V5 FTE                                |          |          |          |          |          |          |          |          |
| M2F. V6 FTE                                |          |          |          |          |          |          |          |          |
| N1. SpEd ADA (Elig Days from Tbl III/A)    |          |          |          |          |          |          |          |          |
| N1A. 00 Speech ADA                         |          |          |          |          |          |          |          |          |
| N1B. 01 Homebound ADA                      |          |          |          |          |          |          |          |          |
| N1D. 08 VAC ADA                            |          |          |          |          |          |          |          |          |
| N1I. 41 Resource Rm < 21% ADA              |          |          |          |          |          |          |          |          |
| N1J. 42 Resource Rm 21-50% ADA             |          |          |          |          |          |          |          |          |
| N1K. 43 Self Cont 50-60% ADA               |          |          |          |          |          |          |          |          |
| N1L. 44 Self Cont > 60% ADA                |          |          |          |          |          |          |          |          |
| N1GG. 97 Off Home Camp Community Class ADA |          |          |          |          |          |          |          |          |

|   | Grade EE | Grade PK | Grade KG | Grade 01 | Grade 02 | Grade 03 | Grade 04 | Grade 05 |
|---|----------|----------|----------|----------|----------|----------|----------|----------|
| N2. SpEd FTE (Contact Hrs from Tbl III/6/A) |          |          |          |          |          |          |          |          |
| N2A. 00 Speech FTE                          |          |          |          |          |          |          |          |          |
| N2B. 01 Homebound FTE                       |          |          |          |          |          |          |          |          |
| N2D. 08 VAC FTE                             |          |          |          |          |          |          |          |          |
| N2I. 41 Resource Rm < 21% FTE               |          |          |          |          |          |          |          |          |
| N2J. 42 Resource Rm 21 -50% FTE             |          |          |          |          |          |          |          |          |
| N2K. 43 Self Cont 50-60% FTE                |          |          |          |          |          |          |          |          |
| N2L. 44 Self Cont > 60% FTE                 |          |          |          |          |          |          |          |          |
| N2GG. 97 Off Home Camp Community Class FTE  |          |          |          |          |          |          |          |          |
| O. Reg Pgm Refined ADA (P-M2-N2)            |          |          |          |          |          |          |          |          |
| P. Tot Refined ADA (F/A)                    |          |          |          |          |          |          |          |          |
| Q. % in Attendance (D/B)                    |          |          |          |          |          |          |          |          |

|   | Grade 06 | Grade 07 | Grade 08 | Grade 09 | Grade 10 | Grade 11 | Grade 12 | Total   |
|---|----------|----------|----------|----------|----------|----------|----------|---------|
| A. Days Taught (Attendance Calendar)        |          |          |          |          |          |          |          |         |
| B. Days Membership (Enrollment)             |          |          |          | 761.00   | 654.00   | 647.00   | 632.50   | 2694.50 |
| C. Total Days Absent (400 rec )             |          |          |          | 177.00   | 129.00   | 146.00   | 134.00   | 586.00  |
| D. Total Days Present (400 rec )            |          |          |          | 584.00   | 525.00   | 501.00   | 498.50   | 2108.50 |
| D1. Total Days Missing Attendance (B-C-D)   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00    |
| E. Total Ineligible Days Present (400 rec ) |          |          |          |          |          |          |          | 0.00    |
| F. Total Eligible Days Present (400 rec )   |          |          |          | 584.00   | 525.00   | 501.00   | 498.50   | 2108.50 |
| G. Elig Days Present BIL/ESL (400 rec )     |          |          |          | 69.00    | 41.00    | 37.00    | 24.00    | 171.00  |
| H. Elig Days Present PRS (400 rec )         |          |          |          |          |          |          | 1.00     | 1.00    |
| I. Elig Days Present SpEd Main (400 rec )   |          |          |          | 24.00    | 29.00    | 21.00    | 29.00    | 103.00  |

|   | Grade 06 | Grade 07 | Grade 08 | Grade 09 | Grade 10 | Grade 11 | Grade 12 | Total   |
|---|----------|----------|----------|----------|----------|----------|----------|---------|
| J. BIL/ESL Refined ADA (G/A)              |          |          |          | 69.00    | 41.00    | 37.00    | 24.00    | 171.00  |
| J1. BIL ADA Non-Dual                      |          |          |          | 69.00    | 41.00    | 37.00    | 24.00    | 171.00  |
| J2. BIL ADA Dual Lang                     |          |          |          |          |          |          |          | 0.00    |
| J3. LEP ALT Lang                          |          |          |          |          |          |          |          | 0.00    |
| J4. BIL ADA Non-LEP Dual Lang             |          |          |          |          |          |          |          | 0.00    |
| J5. EE ADA Eco Dis                        |          |          |          |          |          |          |          | 0.00    |
| J6. EE ADA LEP                            |          |          |          |          |          |          |          | 0.00    |
| J7. EE ADA Sum (J5 + J6)                  |          |          |          |          |          |          |          | 0.00    |
| K. SpEd Refined ADA (I/A)                 |          |          |          | 24.00    | 29.00    | 21.00    | 29.00    | 103.00  |
| L1. PRS ADA (H/A)                         |          |          |          |          |          |          | 1.00     | 1.00    |
| L2. PRS FTE (L1*.2936)                    |          |          |          |          |          |          | 0.29     | 0.29    |
| M1. C&T ADA (Elig Days from Tbl II/A)     |          |          |          | 522.00   | 485.00   | 457.00   | 444.00   | 1908.00 |
| M1A. V1 ADA                               |          |          |          | 404.00   | 209.00   | 164.00   | 98.00    | 875.00  |
| M1B. V2 ADA                               |          |          |          | 110.00   | 235.00   | 178.00   | 136.00   | 659.00  |
| M1C. V3 ADA                               |          |          |          | 8.00     | 38.00    | 92.00    | 132.00   | 270.00  |
| M1D. V4 ADA                               |          |          |          |          | 2.00     | 21.00    | 65.00    | 88.00   |
| M1E. V5 ADA                               |          |          |          |          | 1.00     | 2.00     | 11.00    | 14.00   |
| M1F. V6 ADA                               |          |          |          |          |          |          | 2.00     | 2.00    |
| M2. C&T FTE (Contact Hrs from Tbl II/6/A) |          |          |          | 108.00   | 134.33   | 148.33   | 182.17   | 572.83  |
| M2A. V1 FTE                               |          |          |          | 67.33    | 34.83    | 27.33    | 16.33    | 145.83  |
| M2B. V2 FTE                               |          |          |          | 36.67    | 78.33    | 59.33    | 45.33    | 219.67  |
| M2C. V3 FTE                               |          |          |          | 4.00     | 19.00    | 46.00    | 66.00    | 135.00  |
| M2D. V4 FTE                               |          |          |          |          | 1.33     | 14.00    | 43.33    | 58.67   |
| M2E. V5 FTE                               |          |          |          |          | 0.83     | 1.67     | 9.17     | 11.67   |
| M2F. V6 FTE                               |          |          |          |          |          |          | 2.00     | 2.00    |
| N1. SpEd ADA (Elig Days from Tbl III/A)   |          |          |          | 28.00    | 19.00    | 21.00    | 29.50    | 97.50   |
| N1A. 00 Speech ADA                        |          |          |          | 9.00     | 3.00     | 5.00     | 5.00     | 22.00   |
| N1B. 01 Homebound ADA                     |          |          |          |          |          | 2.00     | 1.00     | 3.00    |
|   |          |          |          |          | 294      |          |          |         |

|   | Grade 06 | Grade 07 | Grade 08 | Grade 09 | Grade 10 | Grade 11 | Grade 12 | Total   |
|---|----------|----------|----------|----------|----------|----------|----------|---------|
| N1D. 08 VAC ADA                             |          |          |          |          |          |          | 3.00     | 3.00    |
| N1I. 41 Resource Rm < 21% ADA               |          |          |          | 6.00     | 3.00     | 4.00     | 1.00     | 14.00   |
| N1J. 42 Resource Rm 21 -50% ADA             |          |          |          | 4.00     | 3.00     | 2.00     | 4.00     | 13.00   |
| N1K. 43 Self Cont 50-60% ADA                |          |          |          | 8.00     | 8.00     | 6.00     | 7.00     | 29.00   |
| N1L. 44 Self Cont > 60% ADA                 |          |          |          | 1.00     | 2.00     | 2.00     | 7.00     | 12.00   |
| N1GG. 97 Off Home Camp Community Class ADA  |          |          |          |          |          |          | 1.50     | 1.50    |
| N2. SpEd FTE (Contact Hrs from Tbl III/6/A) |          |          |          | 9.43     | 7.75     | 7.21     | 12.77    | 37.16   |
| N2A. 00 Speech FTE                          |          |          |          | 0.38     | 0.13     | 0.21     | 0.21     | 0.92    |
| N2B. 01 Homebound FTE                       |          |          |          |          |          | 0.33     | 0.17     | 0.50    |
| N2D. 08 VAC FTE                             |          |          |          |          |          |          | 2.75     | 2.75    |
| N2I. 41 Resource Rm < 21% FTE               |          |          |          | 2.86     | 1.43     | 1.91     | 0.48     | 6.67    |
| N2J. 42 Resource Rm 21 -50% FTE             |          |          |          | 1.91     | 1.43     | 0.95     | 1.91     | 6.20    |
| N2K. 43 Self Cont 50-60% FTE                |          |          |          | 3.81     | 3.81     | 2.86     | 2.86     | 13.34   |
| N2L. 44 Self Cont > 60% FTE                 |          |          |          | 0.48     | 0.95     | 0.95     | 3.34     | 5.72    |
| N2GG. 97 Off Home Camp Community Class FTE  |          |          |          |          |          |          | 1.06     | 1.06    |
| O. Reg Pgm Refined ADA (P-M2-N2)            |          |          |          | 466.57   | 382.92   | 345.46   | 303.56   | 1498.51 |
| P. Tot Refined ADA (F/A)                    |          |          |          | 584.00   | 525.00   | 501.00   | 498.50   | 2108.50 |
| Q. % in Attendance (D/B)                    |          |          |          | 76.74    | 80.28    | 77.43    | 78.81    | 78.25   |

Note: Detail may not add to totals due to rounding.

## Table II - Superintendents/Principals Semester Report of Career and Technical Eligible Days

### Range of Dates

Campus : All Campuses  
 Instructional Track : ALL  
 Range of Dates : 4/19/2022 - 4/19/2022

Elig Days = from 410 record  
 Contact Hours = Weight Factor \* Elig Days

| CTE Code | Weight Factor | Elig Days Gr EE | Contact Hrs Gr EE | Elig Days Gr PK | Contact Hrs Gr PK | Elig Days Gr KG | Contact Hrs Gr KG | Elig Days Gr 01 | Contact Hrs Gr 01 | Elig Days Gr 02 | Contact Hrs Gr 02 | Elig Days Gr 03 | Contact Hrs Gr 03 | Elig Days Gr 04 | Contact Hrs Gr 04 | Elig Days Gr 05 | Contact Hrs Gr 05 |
|----------|---------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|
| V1       | 1.0           |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |
| V2       | 2.0           |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |
| V3       | 3.0           |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |
| V4       | 4.0           |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |
| V5       | 5.0           |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |
| V6       | 6.0           |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |
| Totals   |               | 0.00            | 0.00              | 0.00            | 0.00              | 0.00            | 0.00              | 0.00            | 0.00              | 0.00            | 0.00              | 0.00            | 0.00              | 0.00            | 0.00              | 0.00            | 0.00              |

| CTE Code | Weight Factor | Elig Days Gr 06 | Contact Hrs Gr 06 | Elig Days Gr 07 | Contact Hrs Gr 07 | Elig Days Gr 08 | Contact Hrs Gr 08 | Elig Days Gr 09 | Contact Hrs Gr 09 | Elig Days Gr 10 | Contact Hrs Gr 10 | Elig Days Gr 11 | Contact Hrs Gr 11 | Elig Days Gr 12 | Contact Hrs Gr 12 | Elig Days Total | Contact Hrs Total |
|----------|---------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|
| V1       | 1.0           |                 |                   |                 |                   |                 |                   | 404.00          | 404.00            | 209.00          | 209.00            | 164.00          | 164.00            | 98.00           | 98.00             | 875.00          | 875.00            |
| V2       | 2.0           |                 |                   |                 |                   |                 |                   | 110.00          | 220.00            | 235.00          | 470.00            | 178.00          | 356.00            | 136.00          | 272.00            | 659.00          | 1318.00           |
| V3       | 3.0           |                 |                   |                 |                   |                 |                   | 8.00            | 24.00             | 38.00           | 114.00            | 92.00           | 276.00            | 132.00          | 396.00            | 270.00          | 810.00            |
| V4       | 4.0           |                 |                   |                 |                   |                 |                   |                 |                   | 2.00            | 8.00              | 21.00           | 84.00             | 65.00           | 260.00            | 88.00           | 352.00            |
| V5       | 5.0           |                 |                   |                 |                   |                 |                   |                 |                   | 1.00            | 5.00              | 2.00            | 10.00             | 11.00           | 55.00             | 14.00           | 70.00             |
| V6       | 6.0           |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   |                 |                   | 2.00            | 12.00             | 2.00            | 12.00             |
| Totals   |               | 0.00            | 0.00              | 0.00            | 0.00              | 0.00            | 0.00              | 522.00          | 648.00            | 485.00          | 806.00            | 457.00          | 890.00            | 444.00          | 1093.00           | 1908.00         | 3437.00           |



## Table III - Superintendents/Principals Semester Report of Special Education Eligible Days and Excess Hours

Range of Dates

Campus : All Campuses

Instructional Track : ALL

Range of Dates : 4/19/2022 - 4/19/2022

Elig Days = from 405 records

Excess Hrs = from 405 records

Contact Hrs = ((Weight Factor \* Elig Days ) - Excess Hrs )

| Instructional Setting            | Contact Hour Multiplier | Elig Days Gr EE | Exc Hrs EE | Contact Hrs Gr EE | Elig Days Gr PK | Exc Hrs PK | Contact Hrs Gr PK | Elig Days Gr KG | Exc Hrs KG | Contact Hrs Gr KG | Elig Days Gr 01 | Exc Hrs 01 | Contact Hrs Gr 01 | Elig Days Gr 02 | Exc Hrs 02 | Contact Hrs Gr 02 |
|----------------------------------|-------------------------|-----------------|------------|-------------------|-----------------|------------|-------------------|-----------------|------------|-------------------|-----------------|------------|-------------------|-----------------|------------|-------------------|
| 00 Speech                        | 0.250                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |
| 01 Homebound                     | 1.000                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |
| 08 VAC                           | 5.500                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |
| 41 Resource Rm < 21%             | 2.859                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |
| 42 Resource Rm 21-50%            | 2.859                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |
| 43 Self Cont 50-60%              | 2.859                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |
| 44 Self Cont > 60%               | 2.859                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |
| 97 Off Home Camp Community Class | 4.250                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |
| Totals                           |                         |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |

| Instructional Setting            | Contact Hour Multiplier | Elig Days Gr 03 | Exc Hrs 03 | Contact Hrs Gr 03 | Elig Days Gr 04 | Exc Hrs 04 | Contact Hrs Gr 04 | Elig Days Gr 05 | Exc Hrs 05 | Contact Hrs Gr 05 | Elig Days Gr 06 | Exc Hrs 06 | Contact Hrs Gr 06 | Elig Days Gr 07 | Exc Hrs 07 | Contact Hrs Gr 07 |
|----------------------------------|-------------------------|-----------------|------------|-------------------|-----------------|------------|-------------------|-----------------|------------|-------------------|-----------------|------------|-------------------|-----------------|------------|-------------------|
| 00 Speech                        | 0.250                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |
| 01 Homebound                     | 1.000                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |
| 08 VAC                           | 5.500                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |
| 41 Resource Rm < 21%             | 2.859                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |
| 42 Resource Rm 21-50%            | 2.859                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |
| 43 Self Cont 50-60%              | 2.859                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |
| 44 Self Cont > 60%               | 2.859                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |
| 97 Off Home Camp Community Class | 4.250                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |
| Totals                           |                         |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |

| Instructional Setting            | Contact Hour Multiplier | Elig Days Gr 08 | Exc Hrs 08 | Contact Hrs Gr 08 | Elig Days Gr 09 | Exc Hrs 09 | Contact Hrs Gr 09 | Elig Days Gr 10 | Exc Hrs 10 | Contact Hrs Gr 10 | Elig Days Gr 11 | Exc Hrs 11 | Contact Hrs Gr 11 |
|----------------------------------|-------------------------|-----------------|------------|-------------------|-----------------|------------|-------------------|-----------------|------------|-------------------|-----------------|------------|-------------------|
| 00 Speech                        | 0.250                   |                 |            |                   | 9.00            |            | 2.25              | 3.00            |            | 0.75              | 5.00            |            | 1.25              |
| 01 Homebound                     | 1.000                   |                 |            |                   |                 |            |                   |                 |            |                   | 2.00            |            | 2.00              |
| 08 VAC                           | 5.500                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |
| 41 Resource Rm < 21%             | 2.859                   |                 |            |                   | 6.00            |            | 17.15             | 3.00            |            | 8.58              | 4.00            |            | 11.44             |
| 42 Resource Rm 21-50%            | 2.859                   |                 |            |                   | 4.00            |            | 11.44             | 3.00            |            | 8.58              | 2.00            |            | 5.72              |
| 43 Self Cont 50-60%              | 2.859                   |                 |            |                   | 8.00            |            | 22.87             | 8.00            |            | 22.87             | 6.00            |            | 17.15             |
| 44 Self Cont > 60%               | 2.859                   |                 |            |                   | 1.00            |            | 2.86              | 2.00            |            | 5.72              | 2.00            |            | 5.72              |
| 97 Off Home Camp Community Class | 4.250                   |                 |            |                   |                 |            |                   |                 |            |                   |                 |            |                   |
| Totals                           |                         |                 |            |                   | 28.00           |            | 56.57             | 19.00           |            | 46.50             | 21.00           |            | 43.28             |

| Instructional Setting            | Contact Hour Multiplier | Elig Days Gr 12 | Exc Hrs 12 | Contact Hrs Gr 12 | Elig Days Total | Exc Hrs Total | Contact Hrs Total |
|----------------------------------|-------------------------|-----------------|------------|-------------------|-----------------|---------------|-------------------|
| 00 Speech                        | 0.250                   | 5.00            |            | 1.25              | 22.00           | 0.00          | 5.50              |
| 01 Homebound                     | 1.000                   | 1.00            |            | 1.00              | 3.00            | 0.00          | 3.00              |
| 08 VAC                           | 5.500                   | 3.00            |            | 16.50             | 3.00            | 0.00          | 16.50             |
| 41 Resource Rm < 21%             | 2.859                   | 1.00            |            | 2.86              | 14.00           | 0.00          | 40.03             |
| 42 Resource Rm 21-50%            | 2.859                   | 4.00            |            | 11.44             | 13.00           | 0.00          | 37.18             |
| 43 Self Cont 50-60%              | 2.859                   | 7.00            | 2.86       | 17.15             | 29.00           | 2.86          | 80.04             |
| 44 Self Cont > 60%               | 2.859                   | 7.00            |            | 20.01             | 12.00           | 0.00          | 34.31             |
| 97 Off Home Camp Community Class | 4.250                   | 1.50            |            | 6.38              | 1.50            | 0.00          | 6.38              |
| Totals                           |                         | 29.50           | 2.86       | 76.59             | 97.50           | 2.86          | 222.94            |

# Table IV - Superintendents/Principals Semester Report of Gifted & Talented Students

Range of Dates

Campus : All Campuses

Instructional Track : ALL

Range of Dates : 4/19/2022 - 4/19/2022

Note: Each student reported with 'Gifted Talented Indicator Code' = 1 is counted once for the campus with the latest reporting period.  
G & T is reported for the year.

|  | Grade EE | Grade PK | Grade KG | Grade 01 | Grade 02 | Grade 03 | Grade 04 | Grade 05 |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  |          |          |          |          |          |          |          |          |

|  | Grade 06 | Grade 07 | Grade 08 | Grade 09 | Grade 10 | Grade 11 | Grade 12 | Total  |
|--|----------|----------|----------|----------|----------|----------|----------|--------|
|  |          |          |          | 47.00    | 45.00    | 35.00    | 35.00    | 162.00 |

# Table V - Superintendents/Principals Semester Report of Dyslexia Enrollment

## Range of Dates

Campus : All Campuses

Instructional Track : ALL

Range of Dates : 4/19/2022 - 4/19/2022

Note: Each student reported with 'Dyslexia Indicator' = 1 and 'Dyslexia Services = 01, 02, 03 is counted once for the campus with the latest reporting period.

Dyslexia is reported for the year.

|  | Grade EE | Grade PK | Grade KG | Grade 01 | Grade 02 | Grade 03 | Grade 04 | Grade 05 |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  |          |          |          |          |          |          |          |          |

|  | Grade 06 | Grade 07 | Grade 08 | Grade 09 | Grade 10 | Grade 11 | Grade 12 | Total |
|--|----------|----------|----------|----------|----------|----------|----------|-------|
|  |          |          |          | 3.00     | 1.00     |          |          | 4.00  |

# Summary of Finance - Funding Elements

## Range of Dates

Campus : ALL

Instructional Track : ALL

Range of Dates : 4/19/2022 - 4/19/2022

| Item  | Total           | Calculation Description   |
|---|-----------------|---|
| <b>Refined ADA (Pre K - 12)</b>                         | <b>2,108.50</b> | Table I Line P Total  |
| <b>High School Refined ADA (Grades 9 - 12 only)</b>     | <b>2,108.50</b> | Sum Table I Line P Totals for Grades 9, 10, 11 and 12                             |
| <b>Special Education Instructional Arrangement FTEs</b> |                 |   |
| <b>Homebound (Code 01)</b>                              | <b>0.50</b>     | Table I Line N2B Total  |
| <b>Hospital Class (Code 02)</b>                         |                 | Table I Line N2C Total  |
| <b>Speech Therapy (Code 00)</b>                         | <b>0.92</b>     | Table I Line N2A Total  |
| <b>Resource Room (Code 41, 42)</b>                      | <b>12.87</b>    | Sum Table I Total Values for Lines N2I and N2J                                    |
| <b>S/C Mid/Mod/Severe (Code 43, 44, 45)</b>             | <b>19.06</b>    | Sum Table I Total Values for Lines N2K, N2L and N2M                               |
| <b>Off Home Campus (Codes 91-98)</b>                    | <b>1.06</b>     | Sum Table I Total Values for Lines N2AA, N2BB, N2CC, N2DD, N2EE, N2FF, N2GG, N2HH |
| <b>VAC (Code 08)</b>                                    | <b>2.75</b>     | Table I Line N2D Total  |
| <b>State Schools (Code 30)</b>                          |                 | Table I Line N2E Total  |
| <b>Res Care &amp; Treatment (Code 81-89)</b>            | <b>0.00</b>     | Sum Table I Total Values for Lines N2R, N2S, N2T, N2U, N2V, N2W, N2X, N2Y and N2Z |
| <b>Mainstream ADA</b>                                   | <b>103.00</b>   | Table I Line K Total  |
| <b>Career and Technology FTEs</b>                       | <b>572.83</b>   | Table I Line M2 Total   |
| <b>FTEs of Pregnant Students</b>                        | <b>0.29</b>     | Table I Line L2 Total   |
| <b>Bilingual ADA</b>                                    | <b>171.00</b>   | Table I Line J Total  |
| <b>G &amp; T Enrollment</b>                             | <b>162.00</b>   | Table IV Total  |
| <b>Dyslexia Enrollment</b>                              | <b>4.00</b>     | Table V Total   |

**BOARD AGENDA ITEM**

|  |   |
|--|---|
| <p><b>Topic:</b> Professional Contract Recommendations (additional) for 2022-2023 School Year</p> <p><b>Requested By:</b> Dr. Angela Gonzalez,<br/>Chief Human Resources Officer</p> <p><b>Division Approval:</b> Nate Carman, Ed.D.<br/>Superintendent of Schools</p> | <p><b>Board Meeting Date Requested:</b> <u>June 21, 2022</u></p> <p><b>Approximate Time For:</b> <b>Presentation:</b> _____<br/><b>Discussion:</b> _____</p> <p><b>Reading Material:</b> <b>Attached</b> <input checked="" type="checkbox"/> _____<br/><b>Not Necessary</b> _____</p> |
| <p><b>Action Requested:</b><br/>Board approval</p>   | <p><b>Action Needed by:</b> <u>June 21, 2022</u></p> <p><b>Information Only:</b> _____</p>  |
| <p><b>People Participating In Presentation (If Other Than Cabinet Members):</b></p>  | <p><b>Who Has Been Involved? (List)</b><br/>Human Resources Directors, Campus and Department Supervisors, and School District Attorney</p>  |
| <p><b>How Will It Benefit The District's Mission/Goals?</b><br/>Strategic Direction 3: Highly Qualified, Effective Faculty and Staff.</p>  | <p><b>How Will Request Be Financed?</b>      General Funds</p> <p><b>Cost To District:</b>      General Fund</p>  |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Administration recommends consideration and approval of the additional 2022-2023 professional recommendations for certified contracts for teachers, librarians, nurses, counselors, speech therapists and educational diagnosticians as presented.

**Attachments (List):** Under separate cover.

**Action Taken:**

**Follow-up Responsibility:**

**Submit Ten (10) Days Before Board Meeting**

**BOARD AGENDA ITEM**

|   |  |
|---|--|
| <b>Topic:</b> 2022-2023 Employee Compensation Plan<br><br><b>Requested by:</b> Dr. Angela Gonzalez,<br>Chief Human Resources Officer<br><br><b>Division Approval:</b> Nate Carman, Ed.D.<br>Superintendent of Schools | <b>Board Meeting Date Requested:</b> <u>June 21, 2022</u><br><b>Approximate Time for:</b> <b>Presentation:</b> _____<br>_____<br><b>Discussion:</b> _____<br><b>Reading Material:</b> <b>Attached</b> _____<br>_____<br><b>Not Necessary</b> _____ |
| <b>Action Requested:</b><br>Board approval  | <b>Action Needed by:</b> <u>June 21, 2022</u><br><b>Information Only:</b> _____  |
| <b>People Participating in Presentation<br/>                 (If Other Than Cabinet Members):</b>   | <b>Who Has Been Involved? (List)</b><br>Campus and Department Administrators   |
| <b>How Will It Benefit the District's Mission/Goals?</b><br>Strategic Direction 3: Highly Qualified, Effective Faculty<br>and Staff.  | <b>How Will Request Be Financed?</b> General Funds<br><br><b>Cost To District:</b>   |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Administration recommends consideration and approval of the item as presented.

**Attachments (List):** N/A

**Action Taken:**

**Follow-up Responsibility:**

**Submit Ten (10) Days Before Board Meeting**



**BOARD AGENDA ITEM**

|   |   |
|---|---|
| <p><b>Topic:</b> Adoption of the 2022-2023 School District Budget</p> <p><b>Requested By:</b> Tony Reza, Chief Financial Officer</p> <p><b>Division Approval:</b> Hector Reyna,<br/>Deputy Superintendent</p> | <p><b>Board Meeting Date Requested:</b> <u>June 21, 2022</u></p> <p><b>Approximate Time For:</b> <u>Presentation: 10 Min.</u></p> <p><b>Discussion:</b> _____</p> <p><b>Reading Material:</b> <b>Attached</b> _____</p> <p><b>Not Necessary</b> _____</p> |
| <p><b>Action Requested:</b><br/>Approval of the 2022-2023 School District Budget as presented by fund and function.</p>   | <p><b>Action Needed by:</b> <u>Board of Trustees</u></p> <p><b>Information Only:</b> _____</p>  |
| <p><b>People Participating In Presentation (If Other Than Cabinet Members):</b></p>   | <p><b>Who Has Been Involved? (List)</b><br/>Tony Reza</p>   |
| <p><b>How Will It Benefit The District's Mission/Goals?</b><br/>Goal III: Develop Systems to Increase Organizational Effectiveness, Efficiency and Accountability.</p>  | <p><b>How Will Request Be Financed?</b></p> <p><b>Cost To District:</b></p>   |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Administration recommends consideration and approval of the submitted budgets for the General Fund, Child Nutrition Program and the Debt Service Fund. This approval would be by fund and function as presented.

The Board of Trustees has been provided with a copy of the proposed budget for their review. This budget is in accordance with the Texas Education Agency’s legal requirement stated in section 2.6.2 of the Financial Accountability System Resource Guide, Update 14.

**Attachments (List):** FY2022-2023 Budget

**Action Taken:**

**Follow-up Responsibility:**

**Submit Ten (10) Days Before Board Meeting**

2023 Proposed Budget All Funds

|                       | 199 General Fund   | 240 Natl School<br>Breakfast & Lunch | 599 Debt Service  | Grand Total        | Percent of Total |
|-----------------------|--------------------|--------------------------------------|-------------------|--------------------|------------------|
| <b>Sources:</b>       |                    |                                      |                   |                    |                  |
| 5700 Local Revenue    | 122,527,402        | 3,203,000                            | 53,242,876        | 178,973,278        | 30.85%           |
| 5800 State Revenue    | 326,349,558        | 120,350                              | 11,033,371        | 337,503,279        | 58.18%           |
| 5900 Federal Revenue  | 12,852,000         | 31,051,336                           | 0                 | 43,903,336         | 7.57%            |
| <b>Grand Total</b>    | <b>461,728,960</b> | <b>34,374,686</b>                    | <b>64,276,247</b> | <b>560,379,893</b> | <b>96.60%</b>    |
| <b>Fund Balance</b>   | <b>19,205,124</b>  | <b>528,462</b>                       | <b>0</b>          | <b>19,733,586</b>  | <b>3.40%</b>     |
| <b>Total Sources:</b> | <b>480,934,084</b> | <b>34,903,148</b>                    | <b>64,276,247</b> | <b>580,113,479</b> | <b>100.00%</b>   |

|                                   |                    |                   |                   |                    |                |
|-----------------------------------|--------------------|-------------------|-------------------|--------------------|----------------|
| <b>Uses:</b>                      |                    |                   |                   |                    |                |
| 11 Instruction                    | 293,552,975        | 0                 | 0                 | 293,552,975        | 50.60%         |
| 12 Library/Media Services         | 6,141,338          | 0                 | 0                 | 6,141,338          | 1.06%          |
| 13 Staff Development              | 4,763,127          | 0                 | 0                 | 4,763,127          | 0.82%          |
| 21 Instructional Leadership       | 7,131,743          | 0                 | 0                 | 7,131,743          | 1.23%          |
| 23 School Leadership              | 30,736,633         | 0                 | 0                 | 30,736,633         | 5.30%          |
| 31 Counseling Services            | 13,579,641         | 0                 | 0                 | 13,579,641         | 2.34%          |
| 32 Social Work Services           | 865,433            | 0                 | 0                 | 865,433            | 0.15%          |
| 33 Health Services                | 5,763,838          | 0                 | 0                 | 5,763,838          | 0.99%          |
| 34 Student Transportation         | 17,564,599         | 0                 | 0                 | 17,564,599         | 3.03%          |
| 35 Food Services                  | 0                  | 34,903,148        | 0                 | 34,903,148         | 6.02%          |
| 36 Extracurricular Activities     | 12,011,570         | 0                 | 0                 | 12,011,570         | 2.07%          |
| 41 General Administration         | 12,373,265         | 0                 | 0                 | 12,373,265         | 2.13%          |
| 51 Maintenance and Operations     | 47,765,033         | 0                 | 0                 | 47,765,033         | 8.23%          |
| 52 Security and Monitoring        | 11,628,394         | 0                 | 0                 | 11,628,394         | 2.00%          |
| 53 Data Processing                | 6,586,581          | 0                 | 0                 | 6,586,581          | 1.14%          |
| 61 Community Services             | 1,352,752          | 0                 | 0                 | 1,352,752          | 0.23%          |
| 71 Debt Service                   | 3,336,425          | 0                 | 64,276,247        | 67,612,672         | 11.66%         |
| 81 Facility Acquisition/Construct | 3,225,000          | 0                 | 0                 | 3,225,000          | 0.56%          |
| 99 Intergovernmental Charges      | 2,555,737          | 0                 | 0                 | 2,555,737          | 0.44%          |
| <b>Grand Total</b>                | <b>480,934,084</b> | <b>34,903,148</b> | <b>64,276,247</b> | <b>580,113,479</b> | <b>100.00%</b> |

**BOARD AGENDA ITEM**

|   |  |
|---|--|
| <p><b>Topic:</b> Resolution to Approve List of Current Brokers, Investment Pools and Investment Training Sources.</p> <p><b>Requested By:</b> Tony Reza, Chief Financial Officer</p> <p><b>Division Approval:</b> Hector Reyna, Deputy Superintendent</p> | <p><b>Board Meeting Date Requested:</b> <u>June 21, 2022</u></p> <p><b>Approximate Time For:</b> <b>Presentation:</b> _____</p> <p><b>Discussion:</b> _____</p> <p><b>Reading Material:</b> <b>Attached</b> <input checked="" type="checkbox"/> _____</p> <p><b>Not Necessary</b> <input type="checkbox"/> _____</p> |
| <p><b>Action Requested:</b><br/>Board approval</p>  | <p><b>Action Needed by:</b> <u>June 21, 2022</u></p> <p><b>Information Only:</b> _____</p>   |
| <p><b>People Participating In Presentation (If Other Than Cabinet Members):</b></p>   | <p><b>Who Has Been Involved? (List)</b><br/>Tony Reza</p>  |
| <p><b>How Will It Benefit The District's Mission/Goals?</b><br/>Goal III: Develop Systems to Increase Organizational Effectiveness, Efficiency and Accountability</p>   | <p><b>How Will Request Be Financed?</b></p> <p><b>Cost To District:</b></p>  |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Administration recommends consideration and approval of listed brokers, investment pools, and investment training sources as presented.

The Public Funds Investment Act (PFIA) requires the Board of Trustees to approve and adopt a list of brokers and investment pools as well as an independent source for training for the investment officers.

The brokers and investment pools that are listed have been used by the district and have met all requirements. This resolution will ensure that the district is in compliance with the Public Funds Investment Act.

The independent training sources listed have been used by district personnel for many years. The administration is requesting your approval to use these sources.

**Attachments (List):** Resolution

**Action Taken:**

**Follow-up Responsibility:**

**Submit Ten (10) Days Before Board Meeting**

# **SOCORRO INDEPENDENT SCHOOL DISTRICT**

## **RESOLUTION TO APPROVE LIST OF CURRENT BROKERS AND INVESTMENT POOLS AND INVESTMENT TRAINING SOURCES**

**WHEREAS,** the Socorro Independent School District (the "District") has been legally created and operates pursuant to the general laws of the State of Texas applicable to independent school districts; and

**WHEREAS,** the Public Funds Investment Act requires the Board of Trustees to adopt a list of qualified brokers, the Board of Trustees hereby adopts the use of the following brokers and investment pools:

- a) Lone Star Investment Pool
- b) TexPool Investment Pool
- c) TexasTerm Investment Pool
- d) Logic Investment Pool
- e) Texas FIT
- f) Wells Fargo
- g) Bank of America
- h) Cantor Fitzgerald
- i) Fidelity
- j) First Horizon Financial
- k) Goldman Sachs
- l) Hilltop Securities
- m) JP Morgan
- n) Morgan Stanley
- o) Oppenheimer
- p) Piper Sandler
- q) RBC
- r) Stifel Nicolaus
- s) TD Ameritrade
- t) UBS Bank
- u) UMB Bank.

**AND WHEREAS**, the Public Funds Investment Act requires Investment Officers to attend a training session once every two years and receive 8 hours of training from an independent source approved by the Board of Trustees or investment committee. The Board of Trustees hereby adopts the use of the following sources:

- a) University of North Texas
- b) Texas Association of School Business Officials (TASBO)
- c) Region 19
- d) Texas State University.

Adopted this 21<sup>st</sup> day of June 2022, by a majority vote of the Socorro Independent School District Board of Trustees

---

Eduardo Mena, President

Attest:

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David O. Morales, Secretary



**#TeamSISD**

309

**SEIZE YOUR  
OPPORTUNITY**

**BOARD AGENDA ITEM**

|   |   |
|---|---|
| <b>Topic:</b> Approval to transfer \$4,000,000 of General Fund Unassigned Fund Balance to the Health Care fund<br><br><b>Requested By:</b> Tony Reza, Chief Financial Officer<br><b>Division Approval:</b> Hector Reyna,<br>Deputy Superintendent | <b>Board Meeting Date Requested:</b> June 21, 2022<br><b>Approximate Time For:</b> _____<br><b>Presentation:</b> _____<br><b>Discussion:</b> _____<br><b>Reading Material:</b> _____<br><b>Attached:</b> <input checked="" type="checkbox"/><br><b>Not Necessary:</b> _____ |
| <b>Action Requested:</b><br>Board approval  | <b>Action Needed by:</b> June 21, 2022<br><b>Information Only:</b> _____  |
| <b>People Participating In Presentation (If Other Than Cabinet Members):</b>  | <b>Who Has Been Involved? (List)</b><br>Tony Reza   |
| <b>How Will It Benefit The District's Mission/Goals?</b><br>Goal III: Develop Systems to Increase Organizational Effectiveness, Efficiency and Accountability   | <b>How Will Request Be Financed?</b><br><br><b>Cost To District:</b>  |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Administration recommends consideration and approval to transfer \$4,000,000 from the General Fund Unassigned Fund Balance to the Health Care Fund based on the decision taken by the Board of Trustees back in December 2020. The transfer will allow current benefits to be offered at the present amounts and plan designs through the fiscal year 2023.

It is crucial to consider that the plan year will migrate to a calendar plan year. Therefore, the claims expense will rise during a 6-month period from July through December due to deductibles and out-of-pocket maximums not resetting until January 2023.

**Attachments (List):** Board Minutes from December 2020 board meeting.

**Action Taken:**

**Follow-up Responsibility:**

**Submit Ten (10) Days Before Board Meeting**



**MINUTES**  
**REGULAR BOARD OF TRUSTEES MEETING**  
Socorro Independent School District  
12440 Rojas Drive, El Paso, TX 79928  
December 15, 2020 – 6:00 p.m.

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This meeting was held by teleconference. The teleconference was accessed via audio and through an audio feed. Any member of the public wishing to comment on an agenda item was able to send an email; these comments were read accordingly.

**MEMBERS PRESENT**

Cynthia A. Najera, Board President; David O. Morales, Board Vice President (joined meeting late due to technical issues); Paul Guerra, Board Secretary; Gary Gandara (joined meeting late due to technical issues); Paul Garcia; Eduardo Mena; Angelica Rodriguez; and Jose Espinoza, Ed.D., Superintendent of Schools

**MEMBERS ABSENT**

None

**CALL TO ORDER**

The meeting was called to order at 6:00 p.m. by Board President Cynthia Najera. A quorum was established.

**PLEDGE OF ALLEGIANCE**

**SUPERINTENDENT'S COMMENTS**

Dr. Espinoza reported on personnel and district initiatives/events, honored students, staff, and teachers for their achievements.

**RECOGNITION**

The Board of Trustees and Superintendent took a moment to remember members of Team SISD who we have recently lost to Covid-19. Our hearts and prayers go out to the families and colleagues of those members. They will be missed greatly.

**FACILITIES REPORT**

Tom Eyeington, Chief Operations Officer, provided a presentation of the 2017 Bond Program and other district-wide construction projects. No action was taken on this agenda item.

**CONSENT AGENDA**

A motion was made by Angelica Rodriguez, seconded by Eduardo Mena, to approve all items under the Consent Agenda with the exception of items 6E2 - Agreement-City of El Paso Mass Prophylaxis Dispensing-Closed Point of Dispensing and 6E3 - Agreement-City of El Paso Open Point of Dispensing Immunizations or Treatment in Public Health Emergency as presented. The motion carried unanimously.

- Board Meeting Minutes of the November 17, 2020 Regular Board Meeting and December 8, 2020 Board Workshop
- Employment of Personnel (EXHIBIT A)  
New employment contracts require Board of Trustees approval.

- Budget Amendments (EXHIBIT B)
  1. December 15, 2020
  2. November 17, 2020
- Awarding of Bids
  - WAN Services, RFP No. E2114  
Favorable prices and terms secured to procure WAN Services district-wide. (E-Rate funding application to be sent to Schools and Library Division This award is subject to the availability of funding from the Schools and Libraries Division and General Fund Budget. The Board of Trustees authorizes Administration to secure access to the necessary District funds for these “E-Rate” projects. (Maximum \$676,236 per year plus, any other costs for new site-General Fund Budget/E-Rate Schools and Libraries Division Reimbursement)
- Contracts
  - Affiliation Agreement – Walden University U.S. Field Site Placement  
The purpose is to establish a working relationship with University in providing field practice experiences for Walden students. Walden University offers undergraduate, graduate, and post-graduate programs in the fields of nursing, social work, counseling, psychology, health sciences, and interdisciplinary studies and seeks to partner with field sites for educational field experiences. Socorro ISD is willing to make available its educational and professional resources to such students.
  - Agreement – Liberty University Student Teaching  
The purpose is to establish a clinical/occupational experience with Liberty University. Liberty's Student Teacher Program is approved by the Virginia Department of Education, and as part of Liberty's formal, educational course of studies require clinical/occupational experiences of students, and desires to assign certain of its students to Socorro ISD’s facilities to obtain such experience. Socorro ISD desires to promote high standards of preparation and training for students and is willing to provide the necessary facilities for the Student Teaching Program.
  - Interlocal Agreement – Region 17 West Texas Food Service Cooperative  
Region 17 ESC is the coordinating center for the West Texas Food Service Cooperative. The district utilizes the cooperative for commodity entitlement, food expenditure, and paper goods; has participated in the cooperative for the past several years; and would like to continue the relationship. The goal of the cooperative is to obtain substantial savings on specific food service items for member districts through volume purchasing and obtain the most advantageous and best value to the District. The district should benefit through cost savings, meeting bid law requirements, and receiving items meeting Child Nutrition program requirements. (Maximum \$15,000,000-Federal and USDA donated commodity and commercial dollars)
- Options High School, TEA Targeted Improvement Plan for Comprehensive Support Campus Label  
This Targeted Improvement Plan is a requirement of the TEA Comprehensive Support label as identified by Options High School 2019 Accountability Data results. School Improvement Grant funds have been awarded to Option High School to assist in their efforts to improve Accountability Data.

**AGREEMENT – CITY OF EL PASO PROPHYLAXIS DISPENSING-CLOSED POINT OF DISPENSING**

This item was pulled from the Consent Agenda by Paul Garcia for discussion. Trustee Garcia asked Administration to provide a brief synopsis. The purpose is to assist in effectively responding to



declarations by the Texas Department of State Health Services (DSHS) or the local health authority that large scale immunization or treatment is necessary as a control measure for an outbreak of communicable disease. SISD agrees to provide assistance to the City by making personnel and facilities available for the immunization or treatment of their staff and families. A motion was made by Paul Garcia, seconded by Eduardo Mena, to approve the item as presented. The motion carried unanimously.

**AGREEMENT – CITY OF EL PASO OPEN POINT OF DISPENSING IMMUNIZATIONS OR TREATMENT IN PUBLIC HEALTH EMERGENCY**

This item was pulled from the Consent Agenda by Paul Garcia for discussion. Trustee Garcia asked Administration to provide a brief synopsis. The purpose is to assist in effectively responding to declarations by the Texas Department of State Health Services (DSHS) or the local health authority that large scale immunization or treatment is necessary as a control measure for an outbreak of communicable disease. SISD agrees to provide staffing (if available) and access to its facilities to the City as necessary to immunize or treat members of the public in response to a public health emergency. A motion was made by Paul Garcia, seconded by Eduardo Mena, to approve the item as presented. The motion carried unanimously.

**SISD FOUNDATION BOARD OF DIRECTORS**

A motion was made by Paul Guerra, seconded by Gary Gandara, to approve Raymundo Gomez Jr. to fill the vacancy on the SISD Foundation Board of Directors as presented. The motion carried unanimously.

**SOCORRO ISD HEALTH PLAN DESIGN CHANGES FOR 2021-2020 SCHOOL YEAR**

A motion was made by Paul Guerra, seconded by Angelica Rodriguez, to move \$4,000,000.00 from General Fund to the benefit plan and keep current contributions for premier and basic plans the same; not to increase any premiums or deductibles for the premier and basic plans. Discussion followed regarding the recommendation. The motion carried unanimously.

For the record, Trustee Morales stated the following: *“Due to Covid-19, this would be an exception we make to help our employees, our teachers and our staff across the district. For that reason and that reason alone, I’ll support this. However, in the future I would really like for us to be consistent in what we discuss and how we approach our decision making.”*

**EXCLUSION OF PROPERTY FROM THE HORIZON REGIONAL MUNICIPAL UTILITY DISTRICT PURSUANT TO THE PROVISIONS OF CHAPTER 49, TEXAS WATER CODE, PARTICULARLY SECTION 49.3076-49.3078**

A motion was made by Eduardo Mena, seconded by Angelica Rodriguez, to approve the item as presented. The motion carried unanimously.

**EXECUTIVE SESSION**

The meeting was closed at 7:10 p.m. for consultation with legal counsel; to discuss possible acquisition and sale or exchange of real property; to discuss personnel matters; and to consider administrative recommendations for Principal at Robert R. Rojas Elementary School, Assistant Principal position at Hurshel Antwine Middle School and Coordinator for culture Opportunity under *Texas Government Code* Sections 551.071, 551.072 and 551.074.

The meeting reconvened at 7:57 p.m. (Trustee Gandara had to leave the meeting)

**ADMINISTRATIVE RECOMMENDATIONS**

Dr. Espinoza recommended Jennifer Marquez, to assume all roles and responsibilities as Principal at Robert R. Rojas Elementary School. A motion was made by Paul Guerra, seconded by Angelica Rodriguez, to approve the item as presented. The motion failed with a 3-3 tied vote.

Dr. Espinoza recommended Monica Chavez, to assume all roles and responsibilities as Assistant Principal at Hurshel Antwine Middle School. A motion was made by Paul Guerra, seconded by Angelica Rodriguez, to approve the item as presented. The motion carried unanimously.

Dr. Espinoza recommended Yvonne Romero, to assume all roles and responsibilities as Coordinator of Culture Opportunity. A motion was made by Paul Guerra, seconded by Angelica Rodriguez, to approve the item as presented. The motion carried unanimously.

The meeting adjourned at 8:00 p.m.

**THESE MINUTES WERE APPROVED BY THE BOARD OF TRUSTEES ON JANUARY 19, 2021.**

**BOARD AGENDA ITEM**

|  |   |
|--|---|
| <p><b>Topic:</b> Discussion and possible action to designate an employee or Officer of the District to calculate required District tax rates and issue required notices related to tax rates and the School District budget</p> <p><b>Requested By:</b> Tony Reza, Chief Financial Officer<br/> <b>Division Approval:</b> Hector Reyna,<br/> Deputy Superintendent</p> | <p><b>Board Meeting Date Requested:</b> <u>June 21, 2022</u></p> <p><b>Approximate Time For:</b> <b>Presentation:</b> _____<br/> <b>Discussion:</b> _____</p> <p><b>Reading Material:</b> <b>Attached</b> _____<br/> <b>Not Necessary</b> _____</p> |
| <p><b>Action Requested:</b><br/> Board approval</p>  | <p><b>Action Needed by:</b> <u>June 21, 2022</u><br/> <b>Information Only:</b> _____</p>  |
| <p><b>People Participating In Presentation (If Other Than Cabinet Members):</b></p>  | <p><b>Who Has Been Involved? (List)</b><br/> Tony Reza</p>  |
| <p><b>How Will It Benefit The District's Mission/Goals?</b><br/> Goal III: Develop Systems to Increase Organizational Effectiveness, Efficiency and Accountability</p>   | <p><b>How Will Request Be Financed?</b></p> <p><b>Cost To District:</b></p>   |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Under Tax Code, §26.04(c), the Board must designate the officer or employee responsible for calculating the no-new-revenue tax rate and the voter-approval tax rate. With that requirement in mind, the Administration is recommending that the Chief Financial Officer be responsible for calculating these two tax rates.

**Attachments (List):** N/A

**Action Taken:**

**Follow-up Responsibility:**

**BOARD AGENDA ITEM**

|   |   |
|---|---|
| <b>Topic:</b> Local Policy<br><br><b>Requested By:</b> Tony Reza, Chief Financial Officer<br><b>Division Approval:</b> Hector Reyna,<br>Deputy Superintendent | <b>Board Meeting Date Requested:</b> June 21, 2022<br><b>Approximate Time For:</b> <b>Presentation:</b> _____<br><b>Discussion:</b> _____<br><b>Reading Material:</b> <b>Attached</b> <input checked="" type="checkbox"/> _____<br><b>Not Necessary</b> _____ |
| <b>Action Requested:</b><br>Board approval  | <b>Action Needed by:</b> _____<br><b>Information Only:</b> _____  |
| <b>People Participating In Presentation<br/>(If Other Than Cabinet Members):</b>  | <b>Who Has Been Involved? (List)</b><br>Cabinet   |
| <b>How Will It Benefit The District's Mission/Goals?</b>  | <b>How Will Request Be Financed?</b><br><br><b>Cost To District:</b> None   |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Administration recommends consideration and approval of the revisions to the following policies as presented.

Local Policy:

- CFB – Accounting Inventories
- DEE – Travel Procedures

**Attachments (List):** Proposed revisions.

**Action Taken:**

**Follow-up Responsibility:**

**Submit Ten (10) Days Before Board Meeting**

**Objectives**

The fixed asset policy of the District shall:

1. Comply with generally accepted accounting principles as promulgated by the Governmental Standards Board;
2. Comply with the Financial Accountability System Resource Guide of TEA; and
3. Comply with federal regulations pertaining to grant application requirements.

**Authorized Fixed Asset Officer**

The chief financial officer or designee shall serve as the fixed asset coordinator of the District and shall be responsible for reallocating or disposing of surplus equipment. [See CI] All fixed asset transactions shall be recorded and maintained according to an appropriate procedures manual that shall be designed for that purpose.

**Fixed Asset Classes of Property**

Items that will be included as capital property include the following classes:

1. Land and land improvements;
2. Construction in progress;
3. Buildings and building improvements;
4. ~~Capital~~ Right-to-Use (Leases);
5. **Financed Assets**
6. Equipment;
7. Software;
8. Furniture; and
9. Vehicles.

**Fixed Asset Coding and Identification**

Appropriate tags shall be used to identify certain assets as determined by the chief financial officer. The tag numbers shall be placed on the property by warehouse personnel as the items are received or, in instances where it is necessary to deliver the fixed asset purchase to a site other than the warehouse, the receiving party shall make arrangements with the warehouse and fixed asset personnel to get assets tagged appropriately. Fixed asset coding shall be detailed in the procedures manual to ensure that managerial reports may be prepared accordingly.

**Fixed Asset Records**

Adequate fixed asset records shall be used to provide:

1. A listing of fixed asset inventories by funding source, description, cost, and location.
2. Information regarding new acquisitions.

3. Information on adjustments to previously recorded items.
4. A listing of asset transfers from one department or area to another.
5. Information on retirement or disposition of fixed assets.
6. Information for risk management concerns.
7. Reports to plan for asset replacement or enhancement in the capital budgeting process.
8. Information identifying assets that may be shared or utilized by other departments to avoid unnecessary purchases.

**Fixed Asset Values  
(Capitalization  
Threshold)**

A fixed asset is defined as an item that is tangible in nature and has a useful life greater than one year. Capitalized fixed assets shall be those with a per-unit cost that is equal to or exceeds \$5,000. Other items may be inventoried as deemed necessary by the District. **Except for right-to-use assets, which shall be those with a per-unit cost or aggregate cost, that is equal to or exceeds \$15,000.**

**Capitalization of  
Federally Funded  
Assets**

All individual federally funded assets with a cost of \$5,000 or more shall be capitalized in accordance with local policies.

**Fixed Asset  
Depreciation  
Schedule**

The useful life of fixed asset property shall be provided by the treasury department schedules and manufacturer recommendations. The straight line depreciation method shall be used for all fixed assets.

**Fixed Asset  
Inventories**

Annually, all departments and campuses shall be provided a computer-generated list of fixed assets assigned to the department or campus. After receiving the list, selected personnel shall determine that all items are accounted for as listed. In addition, the internal auditor shall test the inventory records and locate District property pertaining to those records, as well as assist in providing fixed asset data for review by the independent auditing firm.

**Right-to-Use Asset  
(Leases)**

Leases are a contract that gives the District the right to use another entity's non-financial asset over a term of more than 12 months. This shall include the general terms stated on the lease contract and any extension periods. In accordance with GASB 87, the District shall recognize principal and interest payments on leases. The interest rate shall be determined by the following methods:

1. Using the interest rate stated on the lease contract.

2. Or through an incremental borrowing rate based on a rate of interest the District would pay to borrow the lease payment amounts during similar lease terms. This rate will be reviewed annually to match market conditions and any significant changes in the rate will be applied.

COMPENSATION AND BENEFITS  
EXPENSE REIMBURSEMENT

DEE  
(LOCAL)

**Prior Approval  
Required**

An employee shall be reimbursed for reasonable, allowable expenses incurred in carrying out District business only with the prior approval of the employee's supervisor in accordance with administrative regulations.

**Out-of-District Travel**

Out-of-District travel for which the District will pay all or part of the travel expenses include:

1. Trips requested by the District;
2. Trips requested by other appropriate organizations that will benefit the District; and
3. Trips requested by the employee that will enhance the employee's professional development.

**In-District Travel**

Teachers who are assigned to more than one campus shall receive compensation for travel between assigned campuses. A set amount per month shall be established by determining the distances between the school sites as listed on the approved daily schedule. Instructors shall receive a mileage rate set by TEA. The chief financial officer or designee shall calculate, assign, and/or adjust travel stipends as needed.

**Documentation  
Required**

For any allowable expense incurred, the employee shall submit a statement, with receipts to the extent feasible, documenting actual expenses.

~~No receipts shall be required for meal expenditures.~~

Exception

Expenses for meals associated with authorized overnight travel not related to a state or federal grant shall be paid on a per diem basis. No receipts shall be required for expenses paid on a per diem basis.



**BOARD AGENDA ITEM**

|   |   |
|---|---|
| <p><b>Topic:</b> Purchasing Cooperative Utilization –<br/>1Government Procurement Alliance (1GPA)<br/>Flippen Group (Capturing Kids’ Hearts)</p> <p><b>Requested By:</b> Tony Reza, Chief Financial Officer<br/><b>Division Approval:</b> Hector Reyna, Deputy Superintendent</p> | <p><b>Board Meeting Date Requested:</b> <u>June 21, 2022</u></p> <p><b>Approximate Time For:</b> _____ <b>Presentation:</b> _____</p> <p><b>Reading Material:</b> _____ <b>Discussion:</b> _____</p> <p><b>Attached</b> <input checked="" type="checkbox"/> _____</p> <p><b>Not Necessary</b> _____</p> |
| <p><b>Action Requested:</b><br/>Board approval</p>  | <p><b>Action Needed by:</b> <u>June 21, 2022</u></p> <p><b>Information Only:</b> _____</p>  |
| <p><b>People Participating In Presentation (If Other Than Cabinet Members):</b></p> <p>Tony Reza, Chief Financial Officer</p>   | <p><b>Who Has Been Involved? (List)</b><br/>Tony Reza, Chief Financial Officer; Enrique Herrera, Assistant Superintendent of Secondary Education; Tammi Mackeben, Director of Guidance &amp; Counseling</p>   |
| <p><b>How Will It Benefit The District's Mission/Goals?</b></p>   | <p><b>How Will Request Be Financed?</b> ESSER Funds</p> <p><b>Cost To District:</b> \$368,225.00</p>  |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

As stated in Board Policy CH(Local), any single, budgeted purchase of goods or services that costs \$100,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.

Administration recommends consideration and approval of utilizing the 1Government Procurement Alliance (1GPA) Purchasing Cooperative Contract #19-04PV-42 for Professional Development in the amount of \$368,225.00 to Flippen Group, Capturing Kids’ Hearts as presented.

The Flippen Group offers professional development training, coaching and support services for administrators, teachers and staff to develop safe, self-managing high-performing classroom cultures. Training series provides a brain science supported, research based, comprehensive approach providing powerful transformation in the following areas: Leadership Development; Social, Emotional Learning; Culture and Climate Development; Strategic and Organizational Planning; Response to Intervention, Classroom and Behavioral Management, and student achievement. The program includes a character trait to focus on for the month and provide four 30-minute lessons to use with students, per character trait.

It is recommended that Capturing Kids Hearts be implemented on the following campuses for the 2022-2023 school year: Helen Ball Elementary School, Hueco Elementary School, Bill Sybert School, Desert Wind School, Sanchez Middle School, Socorro Middle School and Socorro High School. These will be pilot campuses.

**Attachments (List):** Cooperative Purchase

**Action Taken:**

**Follow-up Responsibility:** Purchasing Department

**Submit Ten (10) Days Before Board Meeting**



# District By Design™ Agreement 2022-2023

Prepared for:  
Socorro Independent School District

April 25, 2022



## Project Overview

### About Us

First of all, it's not about us. It's about *you*.

It's about the mission, vision, and core principles of your organization. It's about your passion for growth and excellence. It's about your desire to be the very best, individually and collectively. It's about your desire to make a successful organization a great organization by forging and sustaining a championship culture.

Our processes accelerate success, transform top teams, promote creative problem-solving, help you grow the next generation of leaders, and can break the personal and systemic constraints that inhibit progress.

That's not only our core competency; it's our mission. We help "grow greatness" by developing relationships and processes that bring out the best in people.

What sets Capturing Kids' Hearts apart? We focus on growing the specific skills individuals need in order to function at a higher level at work and in every aspect of their life. We help individuals identify and overcome the specific personal constraints preventing peak performance. We help leaders identify and overcome the system constraints that hold people back. We don't do "events," seminars, or programs. We teach skills and processes that change lives. Capturing Kids' Hearts ties all this together at the administrative, teacher, and student level to gain positive momentum for the entire system.

We would like to partner to bring out greatness in the people and the systems of your organization. We recommend entering into a District By Design Agreement. Implementing our processes will enable your organization to:

- Decrease discipline referrals
- Increase attendance
- Increase test scores
- Increase teacher attendance
- Decrease teacher turnover
- Improve parent and community relationships
- Build and lead high-performing, self-managing teams and classrooms
- Develop and implement strategies for conflict resolution
- Analyze individual and system constraints and strengths
- Develop a plan for removing constraints and capitalizing on strengths
- Teach and model how to give and receive meaningful feedback
- Improve the culture and effectiveness of the organization
- Communicate more effectively
- Develop more evolved leadership skills and capabilities
- Develop growth plans for individuals who are selected by the organization
- Provide on-going support to your internal champions

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**SECTION 1: PROCESS AND SCHEDULE**

| Leadership Solutions  | Proposed Timeline             | Pricing                              |
|---|-------------------------------|--------------------------------------|
| <p><b>Leadership Blueprint™*</b><br/>One, 2 consecutive-day training session(s) for up to 50 participants per session</p> <p><b>District By Design Onboarding Call</b><br/>One, 45 minute virtual session for all campus Principals who will have <i>CKH Premium</i>.</p>   | <p>Summer 2022</p> <p>TBA</p> | <p>\$22,900</p> <p>Complimentary</p> |
| Campus Solutions  | Proposed Timeline             | Pricing                              |
| <p><b>Capturing Kids' Hearts 1™ (Sanchez MS &amp; Socorro MS)</b><br/>Two, 2 consecutive-day training session(s) for up to 50 participants per session.<br/>Includes:</p> <ul style="list-style-type: none"> <li>• Access to the course training manual</li> <li>• Limited Collection of foundational videos and resources in our online portal</li> </ul>                                  | <p>July 25-26, 2022</p>       | <p>\$45,800</p>                      |
| <p><b>Capturing Kids' Hearts 1™ (Helen Ball ES, Hueco ES, Desert Wind ES, &amp; Sybert School)</b><br/>Six, 2 consecutive-day training session(s) for up to 50 participants per session.<br/>Includes:</p> <ul style="list-style-type: none"> <li>• Access to the course training manual</li> <li>• Limited Collection of foundational videos and resources in our online portal</li> </ul> | <p>July 25-26, 2022</p>       | <p>\$137,400</p>                     |
| <p><b>Capturing Kids' Hearts 1™ (Socorro HS)</b><br/>Three, 2 consecutive-day training session(s) for up to 50 participants per session.<br/>Includes:</p> <ul style="list-style-type: none"> <li>• Access to the course training manual</li> <li>• Limited Collection of foundational videos and resources in our online portal</li> </ul>   | <p>July 25-26, 2022</p>       | <p>\$68,700</p>                      |
| <p><b>Culture Shapers™ (MS's and Elem's non-teaching staff)</b><br/>One, full-day experience for non-teaching faculty and staff. (one A.M. session and one P.M. session) for up to 100 participants per session</p>   | <p>Fall 2022</p>              | <p>\$6,750</p>                       |

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|   |                          |          |
|---|--------------------------|----------|
| <p><b>Culture Shapers™ (HS non-teaching staff)</b><br/>One, half-day experience for non-teaching faculty and staff. Up to 100 participants.</p>   | Fall 2022                | \$5,250  |
| <p><b>Process Champions™* (MS's and Elem's)</b><br/>One, 2-consecutive-day package(s).<br/>Includes:</p> <ul style="list-style-type: none"> <li>• 1-day training session for up to 30 participants.</li> <li>• 1-day customized to fit your needs. (Either an additional 1-day training session for separate group of participants or a 1-day strategy visit.)</li> </ul> <p>*Prerequisite: <i>Capturing Kids' Hearts 1</i>, with at least 70% Capturing Kids' Hearts implementation on campus.</p> | Fall 2022                | \$16,900 |
| <p><b>Process Champions™* (Socorro HS)</b><br/>One, 2-consecutive-day package(s).<br/>Includes:</p> <ul style="list-style-type: none"> <li>• 1-day training session for up to 30 participants.</li> <li>• 1-day customized to fit your needs. (Either an additional 1-day training session for separate group of participants or a 1-day strategy visit.)</li> </ul> <p>*Prerequisite: <i>Capturing Kids' Hearts 1</i>, with at least 70% Capturing Kids' Hearts implementation on campus.</p>      | Fall 2022                | \$16,900 |
| <p><b>Campus TrAction Pac™</b><br/>One, 4-consecutive-day strategy visit(s) involving group and one-on-one sessions with campus administrators and/or Process Champions Team.</p>   | Spring 2023              | \$12,625 |
| <p><b>CKH Premium™</b><br/>A campus-specific subscription that provides comprehensive, ongoing support to leaders and staff who have completed <i>Capturing Kids' Hearts 1</i>.</p>   | 2022-2023<br>School Year | \$35,000 |

**TOTAL PACKAGE COST (inclusive of travel)**

**\$368,225**

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## District By Design Agreement

Socorro Independent School District  
12440 Rojas Drive  
El Paso TX 79928

Thank you for selecting Capturing Kids' Hearts to serve your organization. Our goal is to provide you with service that will both motivate and empower your organization to advance to a new level of success. Please take a moment to review the information below, and then sign and return this form to us to confirm this agreement. We look forward to serving you.

This agreement is between The Flippen Group, L.L.C. doing business as Capturing Kids' Hearts ("COMPANY" or "Capturing Kids' Hearts") and Socorro Independent School District ("CUSTOMER"). This District By Design Agreement offers all of the Products as defined on the Process and Schedule table. All Products offered as part of this agreement are exempt from price increases, allowing you to lock in current prices (at a savings to you).

### SECTION 2: INVESTMENT

#### Agreement:

- CUSTOMER agrees to contract with Capturing Kids' Hearts for all the services on this agreement dated April 25, 2022.
- The District by Design Agreement and its rates will expire and can only be confirmed upon receipt of this signed document by May 25, 2022 in our main office at: Capturing Kids' Hearts; Attn: Kim Herman, 1199 Haywood Drive, College Station, Texas 77845.

#### Payment Terms:

- Purchase order is required 45 days prior to each scheduled event.
- The fee for each service, including travel (if applicable); will be billed when services are rendered.
- Invoices are due upon receipt. Please make all checks payable to Capturing Kids' Hearts.

#### Additional Charges (if applicable):

- A \$400.00 fee will be charged for each person over 50 not to exceed 60 total per *Leadership Blueprint*.
- A \$400.00 fee will be charged for each person over 50 not to exceed 60 total per *Capturing Kids' Hearts 1*.
- A \$400.00 fee will be charged for each person over 30 not to exceed 35 total per *Process Champions*.

#### Travel:

- Travel Package for each service is part of the District by Design Agreement total. Travel inside the Continental United States will be billed at rate of \$1,250.00 for one-day events, \$1,900.00 for two-day events, and \$2,250.00 for three-day events (per trainer). Each additional consecutive day is \$375.00 per day. Travel rates are subject to change.
- Travel expenses that Capturing Kids' Hearts has incurred and that must be cancelled as a result of rescheduling or cancelling of a service without two weeks' notice, may result in an extra charge to your organization.

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DBD Agreement



### SECTION 3: POLICIES

#### Scheduling:

- COMPANY's Event Planning Department will contact you within 1 week of the signing of this agreement to begin setting up specific dates for services to be rendered on the process schedule. Capturing Kids' Hearts will need someone designated in your organization to work with on scheduling and event planning needs as follows below.
- Scheduling benchmarks - Within 30 days of signing of the District By Design Agreement, at least 50% of events must be scheduled with Capturing Kids' Hearts. Within 120 days of signing of the agreement, the remainder of events must be scheduled with Capturing Kids' Hearts.
- Confirmation of all scheduled events will be made via email and is subject to cancellation terms as listed below.
- All trainings should be scheduled from 8:00 AM – 4:00 PM each day. Should times need to be altered, prior approval by Capturing Kids' Hearts would be required.
- In the event of an emergency or illness the consultant(s) will need to be rescheduled for another time, as there is not an on-call trainer available.

#### Deposits and Cancellations:

- No deposit is required.
- Capturing Kids' Hearts requires cancellation notice of 90 days prior to any scheduled date of service. Cancellation notice received inside the 90-day window will result in the full contractual fee being assessed. Services unused by your organization within the 12 months following the date of signature of this document will be forfeited.
- Force Majeure: Neither party shall be liable for any failure to perform its obligations where such failure is as a result of Acts of God (including fire, flood, earthquake, storm, hurricane or other natural disaster), war, invasion, act of foreign enemies, hostilities (whether war is declared or not), civil war, rebellion, revolution, insurrection, military or usurped power or confiscation, terrorist activities, government sanction, blockage, embargo, labor dispute, strike, lockout or interruption or failure of electricity [or telephone service], and no other Party will have a right to terminate this Agreement in such circumstances. Any Party asserting Force Majeure as an excuse shall have the burden of proving that reasonable steps were taken (under the circumstances) to minimize delay or damages caused by foreseeable events, that all non-excused obligations were substantially fulfilled, and that the other Party was timely notified of the likelihood or actual occurrence which would justify such an assertion, so that other prudent precautions could be contemplated.
- CKH Premium subscription services shall commence at the beginning of the 2022-2023 school year and shall continue until the end of the 2022-2023 school year. Unless terminated in writing, the CKH Premium subscription service will automatically renew annually at the rate of \$4,000 per campus for successive additional one-year periods.

#### Accountability:

- Capturing Kids' Hearts commits to reserve the capacity needed to fulfill the terms of this agreement. Capturing Kids' Hearts is committed to transformational impact. Our consultant will not move to next steps on the process schedule without implementation of previous events and/or successful TrAction being made by participants involved. Should this occur, certain dollars set aside for future line items on process schedule may be reallocated to reinforce previous events that need more accountability.

#### Considerations:

- Video and/or audio taping is strictly prohibited without prior written approval by Capturing Kids' Hearts.
- Media representatives are not allowed to attend training without prior written approval by Capturing Kids' Hearts.
- Capturing Kids' Hearts has permission to contact company members via e-mail addresses.

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DBD Agreement



#### Facilities:

- Capturing Kids' Hearts has a core principle to exceed our customer's expectations. We know the training environment can significantly impact the quality of the training. To make sure your staff is comfortable and to ensure outstanding results for those attending, we will need your help in arranging the facility based on the specifications found below.
- A quiet and service-oriented facility should be selected for all scheduled trainings.
- We recommend the *Capturing Kids' Hearts 1*, *Capturing Kids' Hearts 2*, *Leadership Blueprint*, and *Coaching Greatness* training not be conducted on district or school properties. Room must be at least 2,800 square feet (40'X70').
- *Process Champions* may be provided at the campus facilities if adequate space, quiet, and privacy are available.
- CUSTOMER will coordinate the facilities needed for trainings with the expense being incurred by your organization, as written in this agreement.
- Capturing Kids' Hearts and your organization will mutually agree upon the location of any services/trainings 30 days prior to the event.
- Upon the signing of this agreement, COMPANY's Event Planning Team will provide CUSTOMER with meeting size requirements, setup needs (inclusive of table/chair arrangements, AV requirements, etc.). It is understood that CUSTOMER will plan and cover expenses for all equipment and be in charge of setup in advance.
- Light beverages (NO alcohol) need to be set up by CUSTOMER for the entire day for all participants. Meals can be coordinated by CUSTOMER with facility or caterer of choice or left up to individuals on their own.

#### Intellectual Property

- COMPANY's intellectual property is a crucial part of providing training materials and consulting services to its clients and Capturing Kids' Hearts could not continue its work if its clients did not honor and respect Capturing Kids' Hearts intellectual property rights. None of our work or work product is done on a "work for hire" basis, and all of our material and work product is owned exclusively by Capturing Kids' Hearts and is subject to one or more of the following: copyright, trademark, patent, license or trade secret. Intellectual property and learning/know-how that may be developed while working with any client shall remain the property of Capturing Kids' Hearts. By entering into this agreement, you are expressly acknowledging and agreeing to the matters set forth in this paragraph and you are agreeing that none of the training materials, notebooks, videos, presentations, processes or concepts may be used by you, for any purpose, without the express advance written consent of Capturing Kids' Hearts. In addition, you are agreeing to have any of your engaged contractors or subcontractors sign an agreement to protect Capturing Kids' Hearts intellectual property.

#### **SECTION 4: DISCLAIMERS**

- CUSTOMER accepts the Products "AS IS" with all faults and errors. CAPTURING KIDS' HEARTS HEREBY DISCLAIMS ANY AND ALL WARRANTIES RELATING TO THE PRODUCTS EXCEPT FOR ANY SPECIFIC WARRANTIES THAT ARE EXPRESSLY PROVIDED IN THE TERMS OF THIS AGREEMENT. CAPTURING KIDS' HEARTS DISCLAIMS ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE. The entire risk as to the functionality, operation, and results is with CUSTOMER and Capturing Kids' Hearts assumes no risk or obligation in connection therewith.
- Capturing Kids' Hearts hereby disclaims any and all liability, risk, obligation, or responsibility for decisions made or actions taken by CUSTOMER after use of the Products. Capturing Kids' Hearts shall in no way be responsible or liable for CUSTOMER's use of (1) the Products, (2) the information and data provided by third-parties in order to use the Products; or (3) the information or results obtained through the Products. Capturing Kids' Hearts does not guarantee or warranty any particular result or success as a result of use of the Products. The Products should be considered tools to assist CUSTOMER, but should not be treated as a singular solution.

Authorized Signer Initials \_\_\_\_\_  
DBD Agreement





- In no event shall Capturing Kids' Hearts be liable for or responsible for any incidental or consequential damages or injuries related to CUSTOMER's use of (1) the Products, (2) the information and data provided by third-parties in order to use the Products; or (3) the information or results obtained through the Products. The maximum possible liability of Capturing Kids' Hearts shall not exceed the lesser of the full retail cost of the Products or the amount that CUSTOMER paid for the Products.
- No information shared by Capturing Kids' Hearts verbally or in writing can be constituted to be professional advice, such as medical, legal, financial, psychological, business, or counseling advice. Diagnosing medical or psychological conditions cannot be done through a coaching process and should only be done by licensed professionals.

### SECTION 5: CONFIRMATION

I have read and understand the policies of Capturing Kids' Hearts as printed in this agreement, and, as the contact person for this training, I will endeavor to see that all policies and related details are understood and completed by all involved parties in the planning of this event.

Signed: \_\_\_\_\_ Date: \_\_\_\_\_  
(CUSTOMER's Authorized representative)

Print Name: \_\_\_\_\_ Title: \_\_\_\_\_

### SECTION 6: CONTACT US

If you have any questions or need additional assistance, please do not hesitate to contact us.

Capturing Kids' Hearts  
Attn: Kim Herman  
Kim.herman@capturingkidshearts.org  
1199 Haywood Drive  
College Station, TX 77845  
Phone: 800-316-4311  
Fax: 877-941-4700

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DBD Agreement

**BOARD AGENDA ITEM**

|  |   |
|--|---|
| <b>Topic:</b> 2022-2023 Board Meeting Calendar and Agenda Cycle<br><br><b>Requested By:</b><br><b>Division Approval:</b> Nate Carman, Ed.D.<br>Superintendent of Schools | <b>Board Meeting Date Requested:</b> June 21, 2022<br><b>Approximate Time For:</b> <b>Presentation:</b> _____<br><b>Discussion:</b> _____<br><b>Reading Material:</b> <b>Attached</b> <input checked="" type="checkbox"/><br><b>Not Necessary</b> _____ |
| <b>Action Requested:</b><br>Board approval   | <b>Action Needed by:</b> June 21, 2022<br><b>Information Only:</b> _____  |
| <b>People Participating In Presentation (If Other Than Cabinet Members):</b>   | <b>Who Has Been Involved? (List)</b>  |
| <b>How Will It Benefit The District's Mission/Goals?</b>   | <b>How Will Request Be Financed?</b><br><br><b>Cost To District:</b>  |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Administration recommends consideration and approval of the 2022-2023 Board Meeting Calendar and Agenda Cycle as presented.

As in the past, the Board meeting calendar has been developed using the third (3<sup>rd</sup>) Tuesday of the month for the Regular Board meetings with the following exceptions:

- July 2022 – we are proposing the fourth (4<sup>th</sup>) Tuesday of the month due to the Summer Break
- December 2022 – we are proposing the second (2<sup>nd</sup>) Tuesday of the month due to the Winter Break

**Attachments (List):** DRAFT 2022-2023 Board Meeting Calendar

**Action Taken:**

**Follow-up Responsibility:**

**Submit Ten (10) Days Before Board Meeting**



**2022-2023**  
**Board Meeting Calendar**

Socorro Independent School District  
Leading \* Inspiring \* Innovating

**DRAFT**

| July/julio 2022 |    |    |    |    |
|-----------------|----|----|----|----|
| M               | T  | W  | T  | F  |
|                 |    |    |    | 1  |
| 4               | 5  | 6  | 7  | 8  |
| 11              | 12 | 13 | 14 | 15 |
| 18              | 19 | 20 | 21 | 22 |
| 25              | 26 | 27 | 28 | 29 |

| August/agosto 2022 |    |    |    |    |
|--------------------|----|----|----|----|
| M                  | T  | W  | T  | F  |
| 1                  | 2  | 3  | 4  | 5  |
| 8                  | 9  | 10 | 11 | 12 |
| 15                 | 16 | 17 | 18 | 19 |
| 22                 | 23 | 24 | 25 | 26 |
| 29                 | 30 | 31 |    |    |

| September/septiembre 2022 |    |    |    |    |
|---------------------------|----|----|----|----|
| M                         | T  | W  | T  | F  |
|                           |    |    | 1  | 2  |
| 5                         | 6  | 7  | 8  | 9  |
| 12                        | 13 | 14 | 15 | 16 |
| 19                        | 20 | 21 | 22 | 23 |
| 26                        | 27 | 28 | 29 | 30 |

| October/octubre 2022 |    |    |    |    |
|----------------------|----|----|----|----|
| M                    | T  | W  | T  | F  |
| 3                    | 4  | 5  | 6  | 7  |
| 10                   | 11 | 12 | 13 | 14 |
| 17                   | 18 | 19 | 20 | 21 |
| 24                   | 25 | 26 | 27 | 28 |
| 31                   |    |    |    |    |

| November/noviembre 2022 |    |    |    |    |
|-------------------------|----|----|----|----|
| M                       | T  | W  | T  | F  |
|                         | 1  | 2  | 3  | 4  |
| 7                       | 8  | 9  | 10 | 11 |
| 14                      | 15 | 16 | 17 | 18 |
| 21                      | 22 | 23 | 24 | 25 |
| 28                      | 29 | 30 |    |    |

| December/diciembre 2022 |    |    |    |    |
|-------------------------|----|----|----|----|
| M                       | T  | W  | T  | F  |
|                         |    |    | 1  | 2  |
| 5                       | 6  | 7  | 8  | 9  |
| 12                      | 13 | 14 | 15 | 16 |
| 19                      | 20 | 21 | 22 | 23 |
| 26                      | 27 | 28 | 29 | 30 |

| January/enero 2023 |    |    |    |    |
|--------------------|----|----|----|----|
| M                  | T  | W  | T  | F  |
| 2                  | 3  | 4  | 5  | 6  |
| 9                  | 10 | 11 | 12 | 13 |
| 16                 | 17 | 18 | 19 | 20 |
| 23                 | 24 | 25 | 26 | 27 |
| 30                 | 31 |    |    |    |

| February/febrero 2023 |    |    |    |    |
|-----------------------|----|----|----|----|
| M                     | T  | W  | T  | F  |
|                       |    | 1  | 2  | 3  |
| 6                     | 7  | 8  | 9  | 10 |
| 13                    | 14 | 15 | 16 | 17 |
| 20                    | 21 | 22 | 23 | 24 |
| 27                    | 28 |    |    |    |

| March/marzo 2023 |    |    |    |    |
|------------------|----|----|----|----|
| M                | T  | W  | T  | F  |
|                  |    | 1  | 2  | 3  |
| 6                | 7  | 8  | 9  | 10 |
| 13               | 14 | 15 | 16 | 17 |
| 20               | 21 | 22 | 23 | 24 |
| 27               | 28 | 29 | 30 | 31 |

| April/abril 2023 |    |    |    |    |
|------------------|----|----|----|----|
| M                | T  | W  | T  | F  |
|                  |    |    |    |    |
| 3                | 4  | 5  | 6  | 7  |
| 10               | 11 | 12 | 13 | 14 |
| 17               | 18 | 19 | 20 | 21 |
| 24               | 25 | 26 | 27 | 28 |

| May/mayo 2023 |    |    |    |    |
|---------------|----|----|----|----|
| M             | T  | W  | T  | F  |
| 1             | 2  | 3  | 4  | 5  |
| 8             | 9  | 10 | 11 | 12 |
| 15            | 16 | 17 | 18 | 19 |
| 22            | 23 | 24 | 25 | 26 |
| 29            | 30 | 31 |    |    |

| June/junio 2023 |    |    |    |    |
|-----------------|----|----|----|----|
| M               | T  | W  | T  | F  |
|                 |    |    | 1  | 2  |
| 5               | 6  | 7  | 8  | 9  |
| 12              | 13 | 14 | 15 | 16 |
| 19              | 20 | 21 | 22 | 23 |
| 26              | 27 | 28 | 29 | 30 |

BOARD OF TRUSTEES  
Eduardo Mena, *President*  
Pablo Barrera, *Vice President*  
David O. Morales, *Secretary*  
Ricardo O. Castellano, *Trustee*  
Paul Guerra, *Trustee*  
Cynthia A. Najera, *Trustee*  
Michael A. Najera, *Trustee*

Nate Carman, Ed.D.  
*Superintendent*

Board Meetings:  
July 26, 2022  
August 16, 2022  
September 20, 2022  
October 18, 2022  
November 15, 2022  
December 13, 2022  
January 17, 2023  
February 21, 2023  
March 21, 2023  
April 18, 2023  
May 16, 2023  
June 20, 2023

Holiday/District Closure:  
July 4-8 Summer Break  
September 5 Labor Day  
November 11 Veteran's Day  
November 21-25 Thanksgiving Break  
Dec 19-Jan 3 Winter Break  
January 16 Martin Luther King  
April 7 Good Friday  
May 29 Memorial Day

**BOARD AGENDA ITEM**

|   |   |
|---|---|
| <b>Topic:</b> Appointment of Delegate and Alternate for the TASA/TASB Convention Delegate Assembly<br><br><b>Requested By:</b><br><b>Division Approval:</b> Nate Carman, Ed.D.<br>Superintendent of Schools | <b>Board Meeting Date Requested:</b> June 21, 2022<br><b>Approximate Time For:</b> <b>Presentation:</b> _____<br><b>Discussion:</b> _____<br><b>Reading Material:</b> <b>Attached</b> <input checked="" type="checkbox"/><br><b>Not Necessary</b> _____ |
| <b>Action Requested:</b><br>Board approval  | <b>Action Needed by:</b> June 21, 2022<br><b>Information Only:</b> _____  |
| <b>People Participating In Presentation (If Other Than Cabinet Members):</b>  | <b>Who Has Been Involved? (List)</b>  |
| <b>How Will It Benefit The District's Mission/Goals?</b>  | <b>How Will Request Be Financed?</b><br><br><b>Cost To District:</b>  |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

The 2022 TASB Delegate Assembly will be held September 24, 2022, in conjunction with the TASA/TASB Convention in Dallas. Delegates and alternates in each region will meet with the TASB Directors to discuss the issues coming before the Assembly and to clarify Delegate and Assembly processes.

A delegate and alternate are needed from Socorro ISD to represent our interests before state and national policy makers. Attending Delegate Assembly gives you the change to participate in the democratic process that governs TASB.

You'll:

1. Elect TASB's leadership team
2. Vote on the upcoming Advocacy Agenda
3. Learn how you can take action to champion your public schools
4. Earn up to two hours of advocacy training credit

It is important that our delegate and alternate attend the Convention in Dallas to represent us this year. The convention is scheduled for September 23-25, 2022 in San Antonio, Texas.

**Attachments (List):** Official Delegate Designation Form

**Action Taken:**

**Follow-up Responsibility:**

**Submit Ten (10) Days Before Board Meeting**

# Official Delegate Designation Form

**Please note:**

- Only board members of TASB Active Members (public school districts and ESCs) may serve as delegates or alternates.
- TASB Directors and the four Legislative Advisory Council (LAC) members serving on the TASB Legislative Committee are delegates by virtue of their positions. If one of your board members is also a TASB Director or one of the four LAC representatives, do not designate this member; he or she will already be participating as a voting delegate in the Assembly.
- If you are designating an individual newly elected to your board, please update your district's membership information in myTASB. The update form is available under the Member Profile link (<https://www.tasb.org/apps/memberprofile/index.aspx>). If you have any questions about updating your membership information, contact Michael Pennant (contact information located at bottom of page).
- The Delegate Assembly Handbook will be distributed electronically at least 20 days prior to Delegate Assembly. Hard copies of the Handbook will be available on site. (Mailed copies will be available by request.)
- You also may submit your designation online. The online form is available in myTASB under the Member Profile link (<https://www.tasb.org/apps/memberprofile/index.aspx>).

Credentials (ribbon and button) will be mailed to delegates and alternates who are registered by August 26. After that date, credentials must be picked up on site at Delegate Assembly.

**Delegate:** \_\_\_\_\_

Board position: \_\_\_\_\_ E-mail: \_\_\_\_\_

Mailing address (if NOT the district address) for Delegate Assembly materials:

\_\_\_\_\_

**Alternate:** \_\_\_\_\_

Board position: \_\_\_\_\_ E-mail: \_\_\_\_\_

Mailing address (if NOT the district address) for Delegate Assembly materials:

\_\_\_\_\_

**Name of school district:** \_\_\_\_\_

**County-district number:** \_\_\_\_\_ **TASB (ESC) region number:** \_\_\_\_\_

I hereby certify that the above persons were chosen by our board as our official voting delegate and alternate to the 2022 TASB Delegate Assembly scheduled for September 24 (as provided by the TASB Bylaws).

Board president: \_\_\_\_\_ Date: \_\_\_\_\_

Texas Association of School Boards  
Attn: Michael Pennant  
Email: [membercommunications@tasb.org](mailto:membercommunications@tasb.org)  
Fax: 512.467.3554



Questions? Contact Michael Pennant at 800.580.8272 or [membercommunications@tasb.org](mailto:membercommunications@tasb.org).  
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**BOARD AGENDA ITEM**

|  |   |
|--|---|
| <p><b>Topic:</b> Intervention in Public Utility Commission of Texas (PUC) Proceeding PUC Docket No. 52195, SOAH Docket No. 473-21-2606, Application of El Paso Electric Company to Change Rate</p> <p><b>Requested By:</b></p> <p><b>Division Approval:</b> Nate Carman, Ed.D.<br/>Superintendent of Schools</p> | <p><b>Board Meeting Date Requested:</b> <u>June 21, 2022</u></p> <p><b>Approximate Time For:</b> <b>Presentation:</b> _____</p> <p><b>Discussion:</b> _____</p> <p><b>Reading Material:</b> <b>Attached</b> _____</p> <p><b>Not Necessary</b> _____</p> |
| <p><b>Action Requested:</b><br/>Discussion and possible action</p>   | <p><b>Action Needed by:</b> _____</p> <p><b>Information Only:</b> _____</p>   |
| <p><b>People Participating In Presentation (If Other Than Cabinet Members):</b></p>  | <p><b>Who Has Been Involved? (List)</b><br/>Human Resources</p>   |
| <p><b>How Will It Benefit The District's Mission/Goals?</b><br/>Strategic Direction 3: Highly Qualified, Effective Faculty and Staff.</p>  | <p><b>How Will Request Be Financed?</b></p> <p><b>Cost To District:</b></p>   |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

This item will be discussed in Executive Session.

**Attachments (List):** N/A

**Action Taken:**

**Follow-up Responsibility:**

**Submit Ten (10) Days Before Board Meeting**

**BOARD AGENDA ITEM**

|  |  |
|--|--|
| <b>Topic:</b> Level III Appeal of B. Leatherman<br><br><b>Requested By:</b><br><b>Division Approval:</b> Nate Carman, Ed.D.<br>Superintendent of Schools | <b>Board Meeting Date Requested:</b> June 21, 2022<br><b>Approximate Time For:</b> <b>Presentation:</b> _____<br>_____<br><b>Discussion:</b> _____<br><b>Reading Material:</b> <b>Attached</b> _____<br><b>Not Necessary</b> _____ |
| <b>Action Requested:</b><br>Discussion and possible action   | <b>Action Needed by:</b> _____<br><b>Information Only:</b> _____   |
| <b>People Participating In Presentation (If Other Than Cabinet Members):</b>   | <b>Who Has Been Involved? (List)</b><br>Human Resources  |
| <b>How Will It Benefit The District's Mission/Goals?</b><br>Strategic Direction 3: Highly Qualified, Effective Faculty and Staff.                        | <b>How Will Request Be Financed?</b><br><br><b>Cost To District:</b>   |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

This item will be discussed in Executive Session.

**Attachments (List):** N/A

**Action Taken:**

**Follow-up Responsibility:**

**Submit Ten (10) Days Before Board Meeting**

**BOARD AGENDA ITEM**

|   |   |
|---|---|
| <p><b>Topic:</b> Rescind Resignation for I. L.</p> <p><b>Requested by:</b> Dr. Angela Gonzalez,<br/>Chief Human Resources Officer</p> <p><b>Division Approval:</b> Nate Carman, Ed.D.<br/>Superintendent of Schools</p> | <p><b>Board Meeting Date Requested:</b> <u>June 21, 2022</u></p> <p><b>Approximate Time for:</b> <b>Presentation:</b> _____</p> <p><b>Discussion:</b> _____</p> <p><b>Reading Material:</b> <b>Attached</b> <input checked="" type="checkbox"/> _____</p> <p><b>Not Necessary</b> _____</p> |
| <p><b>Action Requested:</b><br/>Board approval</p>  | <p><b>Action Needed by:</b> <u>June 21, 2022</u></p> <p><b>Information Only:</b> _____</p>  |
| <p><b>People Participating in Presentation<br/>(If Other Than Cabinet Members):</b></p>   | <p><b>Who Has Been Involved? (List)</b></p>   |
| <p><b>How Will It Benefit the District's Mission/Goals?</b><br/>Strategic Direction 3: Highly Qualified, Effective<br/>Faculty and Staff.</p>   | <p><b>How Will Request Be Financed?</b></p> <p><b>Cost To District:</b> Salaries and Benefits</p>   |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

This item will be facilitated by Legal Counsel.

**Attachments (List):** Resignation and Letter

**Action Taken:**

**Follow-up Responsibility:**

**Submit Ten (10) Days Before Board Meeting**



**BOARD AGENDA ITEM**

|  |   |
|--|---|
| <p><b>Topic:</b> O.H., Assistant Principal at Montwood HS</p> <p><b>Requested by:</b> Dr. Angela Gonzalez,<br/>Chief Human Resources Officer</p> <p><b>Division Approval:</b> Nate Carman, Ed.D.<br/>Superintendent of Schools</p> | <p><b>Board Meeting Date Requested:</b> <u>June 21, 2022</u></p> <p><b>Approximate Time for:</b> <b>Presentation:</b> _____</p> <p><b>Discussion:</b> _____</p> <p><b>Reading Material:</b> <b>Attached</b> _____</p> <p><b>Not Necessary</b> _____</p> |
| <p><b>Action Requested:</b><br/>Discussion and possible action</p>   | <p><b>Action Needed by:</b> <u>June 21, 2022</u></p> <p><b>Information Only:</b> _____</p>  |
| <p><b>People Participating in Presentation<br/>(If Other Than Cabinet Members):</b></p>  | <p><b>Who Has Been Involved? (List)</b><br/>Human Resources Department</p>  |
| <p><b>How Will It Benefit the District's Mission/Goals?</b><br/>Strategic Direction 3: Highly Qualified, Effective Faculty and Staff.</p>  | <p><b>How Will Request Be Financed?</b><br/><br/><b>Cost To District:</b> Salaries and Benefits</p>   |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Discussion for this item will be facilitated by Legal Counsel.

**Attachments (List):** Resignation and Letters

**Action Taken:**

**Follow-up Responsibility:**

**Submit Ten (10) Days Before Board Meeting**

**BOARD AGENDA ITEM**

|   |   |
|---|---|
| <p><b>Topic:</b> Chief Financial Officer</p> <p><b>Requested By:</b> Dr. Angela Gonzalez,<br/>Chief Human Resources Officer</p> <p><b>Division Approval:</b> Nate Carman, Ed.D.<br/>Superintendent of Schools</p> | <p><b>Board Meeting Date Requested:</b> <u>June 21, 2022</u></p> <p><b>Approximate Time For:</b> <b>Presentation:</b> _____</p> <p><b>Discussion:</b> _____</p> <p><b>Reading Material:</b> <b>Attached</b> _____</p> <p><b>Not Necessary</b> _____</p> |
| <p><b>Action Requested:</b><br/>Board approval</p>  | <p><b>Action Needed by:</b> <u>June 21, 2022</u></p> <p><b>Information Only:</b> _____</p>  |
| <p><b>People Participating in Presentation<br/>(If Other Than Cabinet Members):</b></p>   | <p><b>Who Has Been Involved? (List)</b><br/>Celina Stiles, Director of Human Resources<br/>Esmeralda Contreras, HR Specialist</p>   |
| <p><b>How Will It Benefit the District's Mission/Goals?</b><br/>Strategic Direction 3: Highly Qualified, Effective Faculty and Staff.</p>   | <p><b>How Will Request Be Financed?</b> General Funds</p> <p><b>Cost To District:</b> Salary and Benefits<br/>Salary Range: 109</p>   |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Interviews were held on Monday, June 20, 2022.

A recommendation will be presented to the Board of Trustees during the Executive Session of the scheduled Board of Trustees Meeting on June 21, 2022.

**Attachments (List):** Under separate cover.

**Action Taken:**

**Follow-up Responsibility:**

**Submit Ten (10) Days Before Board Meeting**

**BOARD AGENDA ITEM**

|   |  |
|---|--|
| <p><b>Topic:</b> Assistant Superintendent of Administrative Services</p> <p><b>Requested By:</b> Dr. Angela Gonzalez,<br/>Chief Human Resources Officer</p> <p><b>Division Approval:</b> Nate Carman, Ed.D.<br/>Superintendent of Schools</p> | <p><b>Board Meeting Date Requested:</b> June 21, 2022</p> <p><b>Approximate Time For:</b> <b>Presentation:</b> _____</p> <p><b>Discussion:</b> _____</p> <p><b>Reading Material:</b> <b>Attached</b> _____</p> <p><b>Not Necessary</b> _____</p> |
| <p><b>Action Requested:</b><br/>Board approval</p>  | <p><b>Action Needed by:</b> June 21, 2022</p> <p><b>Information Only:</b> _____</p>  |
| <p><b>People Participating in Presentation (If Other Than Cabinet Members):</b></p>   | <p><b>Who Has Been Involved? (List)</b><br/>Celina Stiles, Director of Human Resources<br/>Liliana Beltran, HR Specialist</p>  |
| <p><b>How Will It Benefit the District's Mission/Goals?</b><br/>Strategic Direction 3: Highly Qualified, Effective Faculty and Staff.</p>   | <p><b>How Will Request Be Financed?</b> General Funds</p> <p><b>Cost To District:</b> Salary and Benefits<br/>Salary Range: 109</p>  |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Interviews were held on Monday, June 13, 2022.

A recommendation will be presented to the Board of Trustees during the Executive Session of the scheduled Board of Trustees Meeting on June 21, 2022.

**Attachments (List):** Under separate cover.

**Action Taken:**

**Follow-up Responsibility:**

**Submit Ten (10) Days Before Board Meeting**

**BOARD AGENDA ITEM**

|  |   |
|--|---|
| <p><b>Topic:</b> Principal, Elementary (Various Campuses)</p> <p><b>Requested By:</b> Dr. Angela Gonzalez,<br/>Chief Human Resources Officer</p> <p><b>Division Approval:</b> Nate Carman, Ed.D.<br/>Superintendent of Schools</p> | <p><b>Board Meeting Date Requested:</b> <u>June 21, 2022</u></p> <p><b>Approximate Time For:</b> <b>Presentation:</b> _____</p> <p><b>Discussion:</b> _____</p> <p><b>Reading Material:</b> <b>Attached</b> _____</p> <p><b>Not Necessary</b> _____</p> |
| <p><b>Action Requested:</b><br/>Board approval</p>   | <p><b>Action Needed by:</b> <u>June 21, 2022</u></p> <p><b>Information Only:</b> _____</p>  |
| <p><b>People Participating In Presentation<br/>(If Other Than Cabinet Members):</b></p>  | <p><b>Who Has Been Involved? (List)</b><br/>Angelica Herrera, Director of Human Resources<br/>Lupe Sanchez, HR Specialist</p>   |
| <p><b>How Will It Benefit The District's Mission/Goals?</b><br/>Strategic Direction 3: Highly Qualified, Effective Faculty and Staff.</p>  | <p><b>How Will Request Be Financed?</b>      General Funds</p> <p><b>Cost To District:</b>      Salary and Benefits<br/>Salary Range: 107</p>   |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Interviews were held accordingly.

Recommendations will be presented to the Board of Trustees during the Executive Session of the Regular Board of Trustees Meeting on June 21, 2022.

Campuses:

- Sierra Vista Elementary School
- Benito Martinez Elementary School
- Elfida P. Chavez Elementary School

**Attachments (List):** Under separate cover.

**Action Taken:**

**Follow-up Responsibility:**

**Submit Ten (10) Days Before Board Meeting**

**BOARD AGENDA ITEM**

|   |   |
|---|---|
| <p><b>Topic:</b> El Dorado ESSER Dean of Instruction</p> <p><b>Requested By:</b> Dr. Angela Gonzalez,<br/>Chief Human Resources Officer</p> <p><b>Division Approval:</b> Nate Carman, Ed.D.<br/>Superintendent of Schools</p> | <p><b>Board Meeting Date Requested:</b> <u>June 21, 2022</u></p> <p><b>Approximate Time For:</b> <b>Presentation:</b> _____</p> <p><b>Discussion:</b> _____</p> <p><b>Reading Material:</b> <b>Attached</b> _____</p> <p><b>Not Necessary</b> _____</p> |
| <p><b>Action Requested:</b><br/>Board approval</p>  | <p><b>Action Needed by:</b> <u>June 21, 2022</u></p> <p><b>Information Only:</b> _____</p>  |
| <p><b>People Participating In Presentation<br/>(If Other Than Cabinet Members):</b></p>   | <p><b>Who Has Been Involved? (List)</b><br/>Elva Chavez, Director of Human Resources<br/>Amanda Rey Palafox, HR Specialist</p>  |
| <p><b>How Will It Benefit The District's Mission/Goals?</b><br/>Strategic Direction 3: Highly Qualified, Effective Faculty and Staff.</p>   | <p><b>How Will Request Be Financed?</b> ESSER Funds</p> <p><b>Cost To District:</b> Salary and Benefits<br/>Salary Range: 106</p>   |

**Summary of Topic (Need, Program Description, Recommendation, Timeline)**

Interviews were held on Monday, June 20, 2022.

A recommendation will be presented to the Board of Trustees during the Executive Session of the special Board of Trustees Meeting on June 21, 2022.

**Attachments (List):** Under separate cover.

**Action Taken:**

**Follow-up Responsibility:**

**Submit Ten (10) Days Before Board Meeting**