



**BURBANK UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION
REGULAR MEETING**

Thursday, December 15, 2022

6:00 p.m. - Closed Session

7:00 p.m. - Public Session

Burbank City Hall
275 E. Olive Avenue
Burbank, California

AGENDA

The entire agenda packet is available for review online at www.burbankusd.org/boemeetings; at the District Office Building, Superintendent's Office, 1900 W. Olive Ave., Burbank, 91506; and at the Reference Desk in all Burbank City Libraries at: 110 N. Glenoaks, Burbank, 91502; 300 N. Buena Vista, Burbank, 91505; and 3323 W. Victory Blvd., Burbank, 91505.

1. CALL TO ORDER

1.a NOTICE TO THE PUBLIC

The District is providing alternatives to in-person attendance for viewing and participating. Any individual or group representative may address the Board of Education on any agenda item or subject within its jurisdiction during one of the three Public Comments sections.

Instructions for Virtual Public Speakers Who Wish to Address the Board:

1. Speakers who wish to provide a Public Comment virtually should sign up at this link: <https://forms.gle/tX95gPgArXLtPmiP7> before 3pm on Wednesday, December 14. Please indicate if your comment pertains to (1) an item on this agenda, or (2) a subject within the jurisdiction of the Board of Education. Closed Session Public Comments must be given in person.
2. The Zoom Webinar will open at 6:30 p.m. Speakers are asked to rename their Zoom profile to indicate their full name to expedite this process. Please note that only those individuals who have signed up to speak prior to 3:00 p.m. on Wednesday, December 14, will be allowed to enter the Zoom Webinar. Speakers will receive an email Wednesday afternoon with the Zoom Webinar login details.
3. When it is time for a speaker to address the Board, the speaker's name will be called and the speaker should activate their microphone and camera. Speakers must be present in the Zoom Webinar when their name is called in order to address the Board. Speakers are also requested to state their name (and their pronouns, if desired) prior to addressing the Board. Please note that the chat function will be disabled.
4. After a speaker completes their public comment, or if the five-minute (5) time limit has been reached, the speaker will be removed from the Zoom Webinar and can continue watching the meeting by streaming it at www.burbankusd.org/boemeetings

Any individual with a disability who requires reasonable accommodation to participate in a Board meeting may request assistance by contacting the Superintendent's Office at (818) 729-4422.

5. If you would like to make a Public Comment and require Spanish, Armenian, or ASL translation, please email kimberleyclark@burbankusd.org prior to 3:00 p.m. the day before the meeting to receive a registration link.

2. REQUESTS TO ADDRESS THE BOARD

2.a Public Communications on Closed Session Agenda Items (In-Person Only)

An individual or group representative may address the Board of Education on any Closed Session agenda item by completing a white request card. Speakers are requested to state their name prior to speaking to the Board. Not more than five (5) minutes may be allotted to each speaker, except by unanimous consent of the Board of Education. The Superintendent may refer the matter to the proper department for review.

2.b Staff Responses

2.c Board Members' Responses

3. CLOSED SESSION

The Board will meet in Closed Session for the purpose of the following:

3.a Conference with Labor Negotiator, Pursuant to Government Code §54957.6

Agency Negotiator: Sarah Niemann
Employee Organization: Burbank Teachers Association (BTA)

3.b Conference with Labor Negotiator, Pursuant to Government Code §54957.6

Agency Negotiator: Sarah Niemann
Employee Organization: California School Employees Association (CSEA) Chapter 674

3.c Conference with Legal Counsel – Anticipated Litigation

Significant Exposure to Litigation Pursuant to Paragraph (2) of Subdivision (d) of Section 54956.9., 1 potential case.

3.d Conference with Legal Counsel – Existing Litigation Pursuant to Government Code §54956.9 (b)(1) and (b)(3)(A)

Final Settlement Agreement for Special Education Students 960022472 and 960035361

3.e Report on Findings by Administrative Hearing Panel Under Education Code Section 48900 (a)(2) and 48915 (b)

The Board of Education will meet in closed session pursuant to Education Code Section 48900 (a)(2) and 48915 (b), to consider the recommendation of the Administrative Hearing Panel for expulsion of Student 960022004, as presented in Confidential Exhibit 3e.

4. RECONVENE IN PUBLIC SESSION/PLEDGE OF ALLEGIANCE

When the Board of Education reconvenes in Public Session, the Board may make any required disclosures regarding actions taken in Closed Session or adopt any appropriate resolutions concerning these matters.

We acknowledge the traditional, ancestral, unceded territory of the Chumash, Tongva, Fernandeano Tataviam, and First Nations on which we are learning, educating, and living.

5. REPORTING ON CLOSED SESSION

6. ADJUSTMENTS TO THE AGENDA

The Board President will announce any requests for adjustments to the meeting agenda.

7. ITEMS FOR FUTURE AGENDAS

8. PUBLIC COMMUNICATION ON THE ANNUAL ORGANIZATION OF THE BOARD AND ELECTION OF OFFICERS

An individual or group representative may address the Board of Education on the annual organization of the Board and election of officers by completing a white request card. Speakers are requested to state their name prior to speaking to the Board. Not more than five (5) minutes may be allotted to each speaker, except by unanimous consent of the Board of Education.

9. ANNUAL ORGANIZATION OF THE BOARD, OATH OF OFFICE, AND ELECTION OF OFFICERS

9.a Recognition of Outgoing Board of Education Member

Charlene Tabet, President, Board of Education, will lead the Board in a recognition of outgoing Board Member Steve Frintner.

9.b Remarks from Outgoing Board of Education Member

9.c Administration of the Oath of Office for Incoming Board of Education Members

Matt Hill, Superintendent, will introduce Kimberley Clark, Secretary to the Board of Education and City Clerk Elect, who will administer the Oath of Office to incoming Board of Education Members: Abby Pontzer Kamkar and Charlene Tabet, upon their election/reelection to the

Board for a four-year term effective immediately and expiring on December 17, 2026.

9.d Remarks from Outgoing Board of Education President

9.e Election of Officers

Charlene Tabet, President, Board of Education, will conduct the election of officers for a one-year term beginning December 2022 and ending December 2023.

1. President
2. Vice President
3. Clerk

9.f Remarks from Incoming Board of Education President

10. PRESENTATIONS / RECOGNITIONS

10.a Holiday Music Presentation

Students from Walt Disney Elementary School will perform a selection of holiday music.

11. REPORTS FROM THE BOARD

11.a Student Representatives

Katherine Fagnani, MHS; Serineh Ter-Petrosyan, BHS; and Ever Huerta, MHS, will report on activities at their respective schools.

12. REQUESTS TO ADDRESS THE BOARD

12.a Public Communications on Agenda Items

An individual or group representative may address the Board of Education on any agenda item by completing a white request card. Speakers are requested to state their name prior to speaking to the Board. Not more than five (5) minutes may be allotted to each speaker, except by unanimous consent of the Board of Education. The Superintendent may refer the matter to the proper department for review.

12.b Staff Responses

12.c Board Members' Responses

13. REPORTS TO THE BOARD

- 13.a District Legal Counsel Presentation on the California Voting Rights Act and the Process for Transition to By-Trustee Area Elections
Andrew Cantwell, Assistant Superintendent, Administrative Services, will introduce District counsel, Trevin Sims, who will present on the California Voting Rights Act and the Process for Transition to By-Trustee Area Elections, as presented.

[Lozano Smith CVRA Presentation.pdf](#)

- 13.b Luther Burbank Middle School Enrollment and Staffing Plan
John Paramo, Assistant Superintendent, Educational Services will present an enrollment and staffing plan for Luther Burbank Middle School.

[Luther Burbank Middle School 12 15 22.pdf](#)

- 13.c One-Time Funding Recommendations
Matt Hill, Superintendent, will present the results of the recently administered One-Time Funding Survey, as presented.

[One-Time Funding Recommendation 12.15.22.pdf](#)

- 13.d Report on Facilities and Technology Projects
Andrew Cantwell, Assistant Superintendent, Administrative Services, will report on Facilities and Technology Projects, as listed on the Consent Agenda, as presented.

[Facilities and Technology PowerPoint_12152022.pdf](#)

14. NEW AND/OR UNFINISHED BUSINESS

- 14.a Adoption of Resolution 12, Initiating a Transition to By-Trustee Area Election System Commencing with the 2024 Governing Board Election
Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education adopt Resolution 12, Initiating a Transition to By-Trustee Area Election System Commencing with the 2024 Governing Board Election, as presented.

[Resolution 12 - Initiate Transition to By-Trustee Election System.pdf](#)

- 14.b Approval of Memorandum of Understanding with Tzicatl Community Development Corporation
John Paramo, Assistant Superintendent, Educational Services, recommends the Board of Education approve the Memorandum of Understanding between the Burbank Unified School District and Tzicatl Community Development Corporation to facilitate the U.S. Department of Education: Demonstration Grants for Indian Children and Youth Program Choices in Education

for the American Indian Resurgence (AIR) Initiative: Native Ways to College through Community Pathways (NW2C), as presented.

[NW2C MOU 12 15 22.pdf](#)

14.c Approval of Board Representation on District and Community Committees / Groups for 2023

The President of the Board of Education recommends that the Members of the Board determine and approve the list of Board Representation on Committees / Groups for 2023, as presented.

[Board Representation on Committees_Report_121522.pdf](#)

14.d Approval of Amended Consultant Agreement for Child Care Careers and The Education Team Agreement

Peter Knapik, Director of Elementary Education, recommends that the Board of Education approve the amended agreement between Burbank Unified School District and Child Care Careers (CCC) to increase funding to provide substitute coverage for childcare centers, not to exceed \$300,000 (12.0-90201.0-11100-10000-1160-7540000 and 12.0-90201.0-11100-10000-2160-7540000), effective July 1, 2022 through June 30, 2023, and that authority to sign the agreements be exercised pursuant to BUSD-AR 3314, as presented.

[CCC Amended 121522.pdf](#)

14.e Approval of First Interim Report for 2022-2023 Fiscal Year

Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve a positive certification of the First Interim Report for the 2022-2023 fiscal year, as presented.

[First Interim 2022-23.pdf](#)

14.f Approval of Minimum Wage Increase

Sarah Niemann, Assistant Superintendent, Human Resources Services, recommends that the Board of Education approve the minimum wage increase to \$15.50 per hour, as mandated by the State of California, effective January 1, 2023, as presented.

[Minimum Wage Increase.pdf](#)

14.g Acceptance of Gifts

Matt Hill, Superintendent, recommends that the Board of Education take formal action accepting the following gifts to the District, and that the Board President convey appreciation to the donors, as presented.

[Gift Report 12-15-22.pdf](#)

15. CONSENT AGENDA

All items on the Consent Agenda are considered by the Superintendent to be of a routine nature and are acted on with one motion. Any recommendation may be removed from the Consent Agenda at the request of any Board member and acted on separately.

15.a Action on Final Settlement Agreement (Special Education)

Burbank Unified School District Board of Education
Regular Meeting - Thursday, December 15, 2022

Sharon Cuseo, Assistant Superintendent, Instructional Services, recommends that the Board of Education approve Final Settlement Agreement for Special Education Student 960022472, not to exceed \$28,525, (01.0-65000.0-50010-36000-5813-7440000), effective November 18, 2022 through December 31, 2024, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

[SPED Student 960022472 Settlement Agreement.docx.pdf](#)

15.b Action on Final Settlement Agreement (Special Education)

Sharon Cuseo, Assistant Superintendent, Instructional Services, recommends that the Board of Education approve Final Settlement Agreement for Special Education Student 960035361, not to exceed \$5,500, (01.0-65000.0-50010-36000-5813-7440000), effective November 18, 2022 through December 31, 2023, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

[SPED Student 960035361 Settlement Agreement.docx.pdf](#)

15.c Approval of Minutes

Matt Hill, Superintendent, recommends that the Board of Education approve the minutes of the Regular Board of Education Meeting of November 3, 2022, as presented.

[Minutes.11.03.22.pdf](#)

15.d Approval of Minutes

Matt Hill, Superintendent, recommends that the Board of Education approve the minutes of the Regular Board of Education Meeting of November 17, 2022, as presented.

[Minutes.11.17.22.pdf](#)

15.e Approval of Personnel Report Number 22-23-10

Sarah Niemann, Assistant Superintendent, Human Resources Services, recommends that the Board of Education approve Personnel Report number 22-23-10, covering Certificated and Classified personnel, and consisting of Pages 1 to 22 inclusive, as presented.

[Personnel Report.pdf](#)

15.f 2022-2023 Purchase Order Report

Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve Purchase Orders for 2022-2023 as listed through November 14, 2022, as presented.

[2022-2023 Purchase Order Report.pdf](#)

15.g Approval of Warrants

Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve payroll warrants in the total amount of \$11,641,854.18 and commercial warrants in the total amount of \$5,285,980.17, as presented.

[Warrants.pdf](#)

15.h Approval of Instructional Consultant Services

Sharon Cuseo, Assistant Superintendent, Instructional Services, recommends that the Board of Education approve the instructional consultant services for the purpose of on-site student learning support and staff development, and that authority to sign the agreements be exercised pursuant to BUSD-AR 3314, as presented.

[Instructional Consultant 121522_Redacted.pdf](#)

15.i Ratification of Agreement for Instructional Consultant Services

Sharon Cuseo, Assistant Superintendent, Instructional Services, recommends that the Board of Education ratify the instructional consultant services for the purpose of on-site student learning support and staff development, and that authority to sign the agreements be exercised pursuant to BUSD-AR 3314, as presented.

[Ratify Inst Consultant 121522_Redacted.pdf](#)

15.j Approval of Agreement for Professional Services (Special Education)

Sharon Cuseo, Assistant Superintendent, Instructional Services, recommends that the Board of Education approve an agreement between the Burbank Unified School District and Therapy In Action, Inc., to provide an Occupational Therapy IEE and attend an IEP meeting for Special Education Student 960032646, not to exceed \$1,600 (01.0-65000.0-57602-11900-5850-7440000), effective December 16, 2022 through May 25, 2023, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

[SPED Student 960032646 Therapy In Action.pdf](#)

15.k Approval of Agreement for Professional Services (Special Education)

Sharon Cuseo, Assistant Superintendent, Instructional Services, recommends that the Board of Education approve an agreement between the Burbank Unified School District and Andre Van Rooyen, Ph.D., to provide an Independent Educational Evaluation (IEE) and attend an IEP meeting for Special Education Student 960031944, not to exceed \$6,000 (01.0-65000.0-57602-11900-5850-7440000), effective December 16, 2022 through May 25, 2023, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

[SPED Student 960031944 Andre Van Rooyen.pdf](#)

15.l Approval of Agreement for Professional Services (Special Education)

Sharon Cuseo, Assistant Superintendent, Instructional Services, recommends that the Board of Education approve an agreement between Burbank Unified School District and Helen Keller National Center, to provide specialized training for staff to support a deaf/blind student, not to exceed \$8,000 (01.0-65000.0-57602-11900-5850-7440000), effective December 16, 2022 through May 25, 2023, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

[SPED Professional Services Helen Keller National Center.pdf](#)

15.m Amended Agreement for Professional Services (Special Education)

Sharon Cuseo, Assistant Superintendent, Instructional Services, recommends that the Board of Education amend an agreement between the Burbank Unified School District and SpedEx

Consulting, to provide a Director of Special Education, not to exceed \$117,000 (01.0-65000.0-57602-11900-5850-7440000), effective October 10, 2022 through May 26, 2023, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

Note: The original approval date was October 20, 2022, not to exceed \$59,000. This amendment adds \$58,000 increasing the total not to exceed \$117,000.

[SPED Professional Services SpedEx_Amended.pdf](#)

- 15.n Amended Agreement for Professional Services (Special Education)
Sharon Cuseo, Assistant Superintendent, Instruction, recommends that the Board of Education amend an agreement between the Burbank Unified School District and Tiny Hands Therapy LLC, to provide Occupational Therapy for Special Education Students, not to exceed \$144,400 (01.0-65000.0-57605-11900-5850-7440000), effective August 8, 2022 through June 1, 2023, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

Note: The original approval date was September 1, 2022 for a total not to exceed \$71,440. This amendment extends the end date from December 23, 2022 to June 1, 2023. The date extension adds an additional \$69,160 for a total not to exceed \$144,400.

[SPED Professional Services Tiny Hands Therapy_Amended.pdf](#)

- 15.o Ratification of Agreement for Professional Services (Special Education)
Sharon Cuseo, Assistant Superintendent, Instructional Services, recommends that the Board of Education ratify an agreement between the Burbank Unified School District and 360 Degree Customer Inc. to provide support to BUSD students with IEPs, not to exceed \$64,532, (01.0-65000.0-57602-11900-5850-7440000), effective October 3, 2022 through May 25, 2023, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

[SPED Professional Services 360 Degree_Ratification.pdf](#)

- 15.p Ratification of Agreement for Professional Services (Special Education)
Sharon Cuseo, Assistant Superintendent, Instructional Services, recommends that the Board of Education ratify an agreement between the Burbank Unified School District and Professional Tutors of America for Special Education Student 960035361, not to exceed \$10,000 (01.0-65000.0-57602-11900-5850-7440000), effective November 18, 2022 through December 31, 2023, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

[SPED Student 960035361 Professional Tutors_Ratified.pdf](#)

- 15.q Ratification of Agreement for Professional Services (Special Education)
Sharon Cuseo, Assistant Superintendent, Instructional Services, recommends that the Board of Education ratify an agreement between the Burbank Unified School District and ZSN Systems & Solutions LLC to provide a credentialed teacher, not to exceed \$69,615, (01.0-65000.0-57601-11804-5810-7440000), effective November 14, 2022 through May 25, 2023, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

[SPED Professional Services ZSN Systems_Credentialed Teacher_Ratification.pdf](#)

- 15.r Ratification of Agreement for Professional Services (Special Education)
Sharon Cuseo, Assistant Superintendent, Instructional Services, recommends that the Board of Education ratify an agreement between Burbank Unified School District and ProCare Therapy, to provide up to four (4) paraprofessionals to support special education students and teachers, not to exceed \$173,030 (01.0-65000.0-57602-11900-5850-7440000), effective November 7, 2022 through May 25, 2023, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

[SPED Professional Services ProCare Therapy.pdf](#)

- 15.s Ratification of Agreement for Professional Services (Special Education)
Sharon Cuseo, Assistant Superintendent, Instructional Services, recommends that the Board of Education ratify an agreement between the Burbank Unified School District and Professional Tutors of America for Special Education Student 960022472, not to exceed \$3,000 (01.0-65000.0-57602-11900-5850-7440000), effective November 18, 2022 through December 31, 2024, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

[SPED Student 960022472 Professional Tutors_Ratified.pdf](#)

- 15.t Approval of Agreement for Consultant Services with Sign Up Interpreting Services, LLC
Stacy Cashman, Director, Student Services, recommends that the Board of Education ratify the agreement between Burbank Unified School District and Sign Up Interpreting Services, LLC to provide Interpreters/translators to student/families during expulsion hearings/conferences relative to Student Services on an as needed basis, effective September 1, 2022 through June 30, 2023, not to exceed \$2,000 (01.0-00000.0-00000-72000-5850-7451000), and that the authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

[Board Memo Sign Up 22.23.pdf](#)

- 15.u Amendment of Reimbursement to Parent for Transportation (Special Education)
Sharon Cuseo, Assistant Superintendent, Instructional Services, recommends that the Board of Education, amend reimbursement to the parent of Special Education Student 960001331 visit student who attends a Non Public School (NPS), per IEP, not to exceed \$7,336.52, effective June 1, 2022 through June 30, 2023, (01.0-65000.0-50010-36000-5813-7440000), and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

Note: The original approval date was September 15, 2022 for a total of \$5,336.52. The IEP team has agreed to an additional trip to visit Student. This amendment adds an additional \$2,000 for a total not to exceed \$7,336.52.

[SPED Student 960001331_Parent Reimbursement_Amended.docx.pdf](#)

- 15.v Ratification of Reimbursement to Parent for Transportation (Special Education)
Sharon Cuseo, Assistant Superintendent, Instructional Services, recommends that the Board of Education, ratify reimbursement to the parent of Special Education Student 960027144 visit student who attends a Non Public School (NPS), per IEP, not to exceed \$3,644.46, effective

November 1, 2022 through June 30, 2023, (01.0-65000.0-50010-36000-5813-7440000), and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

[SPED Student 960027144_Parent Reimbursement_Ratified.docx.pdf](#)

- 15.w Approval of Amendment #3 Authorization of Signatures
Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve the amended authorization of signatures, for the period of December 16, 2022 through June 30, 2023, as presented.

[Amendment #3 Authorization of Signatures 2022-23.pdf](#)

- 15.x Approval of Amended Consultant Agreement for Karen Johnson
Sharon Cuseo, Assistant Superintendent, Instructional Services, recommends that the Board of Education approve an amended Consultant Agreement between Burbank Unified School District and Karen Johnson s to provide instructional consultant services, effective January 21, 2022 through May 27, 2022, in the amount of \$4,000 (01.0-90904.0-17000-41000-5810-3218000), and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

[KJohnson Amended Agmt 121522 redacted.pdf](#)

- 15.y Approval of Amended Consultant Agreement for John White
Sharon Cuseo, Assistant Superintendent, Instructional Services, recommends that the Board of Education approve an amended Consultant Agreement between Burbank Unified School District and John White to provide instructional consultant services, effective September 14, 2022 through November 10 2022, in the amount of \$24,184.44 (01.0-00000.0-00000-27000-5810-7552000), and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented

[John White Amended Agmt 121522 redacted.pdf](#)

- 15.z Approval of Additive Change No. 3, United Site Services, Portable Restrooms/ Hand Washing Stations, Two-Story Modular Building Project, Walt Disney Elementary School (Bond Fund)
Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve additive change order No. 3 to the rental agreement between Burbank Unified School District and United Site Services for Portable Restrooms/Hand Washing Stations for the Two-Story Modular Building Project at Walt Disney Elementary School, not to exceed \$28,352.85 (21.3-00000-0-91008-85000-6230-201-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

Note: The \$1,352.85 increase bringing the not to exceed to \$28,352.85, is to cover the cost of the final invoice.

[CO3_United Site Services_restrooms_Disney_bond.pdf](#)

- 15.aa Approval of Award of Contract, Mariposa Tree Management Inc., Supply and Install Eight (8) Lager Natchez Trees, Two-Story Modular Building Project, Walt Disney Elementary School (Bond Fund)
Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the

Board of Education approve an agreement between Burbank Unified School District and Dawn Enterprises LLC, for Supplying Eight (8) Concrete Tree Planters, for the Two-Story Modular Building Project at Walt Disney Elementary School, effective December 16, 2022 through December 15, 2023, not to exceed \$8,800 (213-00000.0-91008-85000-5850-201-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

[AOC_Mariposa Tree_Disney_Bond.pdf](#)

- 15.ab Approval of Additive Change No.2, Flewelling & Moody Inc., Architectural Design Services, Aquatics Center Modernization at Burbank High School (Capital Outlay)
Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve additive change order No.2 between Burbank Unified School District and Flewelling & Moody Inc., for Architectural Design Services for the Aquatics Center Modernization at Burbank High School, not to exceed \$258,928.29 (40.0-90329.0-00000-85000-6205-431-0000) Capital Outlay, and that the authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

Note: The increased amount of \$58,000 brings the not to exceed amount to \$258,928.29 for the following element to the original approved scope of work: 650 sf equipment storage area located on the north side of the pool, bleacher seating for 150+ on top of the storage area with associated stair and wheel chair lift access, permanent shade canopy of the new bleachers, and permanent shade structure over the existing concrete bleachers on the west side of the pool.

[CO2_Flewelling_Pool Architect_BHS_Capital.pdf](#)

16. REQUESTS TO ADDRESS THE BOARD

- 16.a Public Communications on a Subject Within the Jurisdiction of the School Board
An individual or group representative may address the Board of Education on any subject within its jurisdiction by completing a blue request card. Speakers are requested to state their name prior to speaking to the Board. Not more than five (5) minutes may be allotted to each speaker, except by unanimous consent of the Board of Education. The Superintendent may refer the matter to the proper department for review.
- 16.b Superintendent's Comments and Responses
Matt Hill, Superintendent, will respond to public comment and will comment on items of interest to the Board of Education and community.
- 16.c Board Members' Comments and Responses
Board Members will respond to public comment and will comment on items of interest to the community.

17. ADJOURNMENT



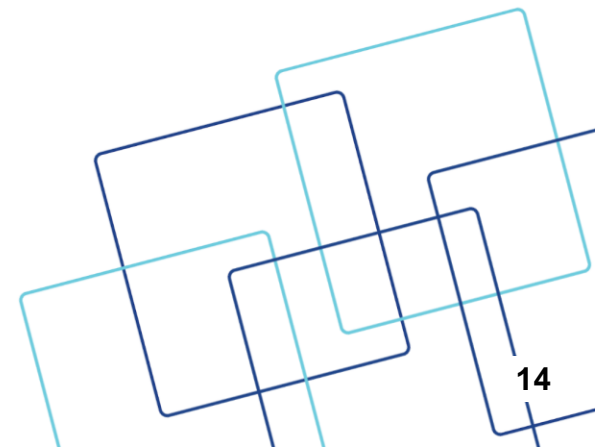
Lozano Smith
ATTORNEYS AT LAW

California Voting Rights Act & the Process to Transition to Trustee Area Elections

Presented by: Trevin Sims

Burbank Unified School District

December 15, 2022





Today's Roadmap

- Current Method of Election
- California Voting Rights Act
- Process to Establish By-Trustee Area Elections
- Other Considerations

Burbank's Current Method of Election

Three Common Election Types

- At-Large (**Burbank's current method of election**)
- Hybrid At-Large (From Trustee Areas)
- District-Based (By-Trustee Areas)



California Voting Rights Act

Basics of the CVRA



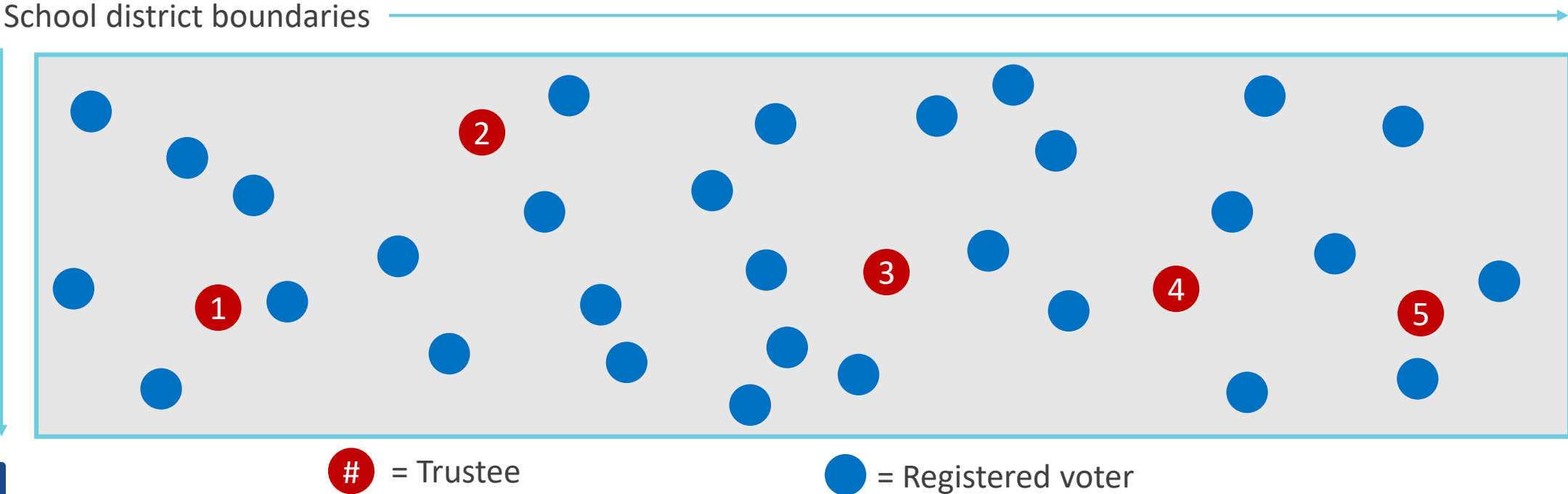
The CVRA prohibits **at-large** elections that result in “racially polarized voting.”

Purpose is to allow protected classes to:

- Elect candidates of their choice; and
- Influence the outcome of elections.

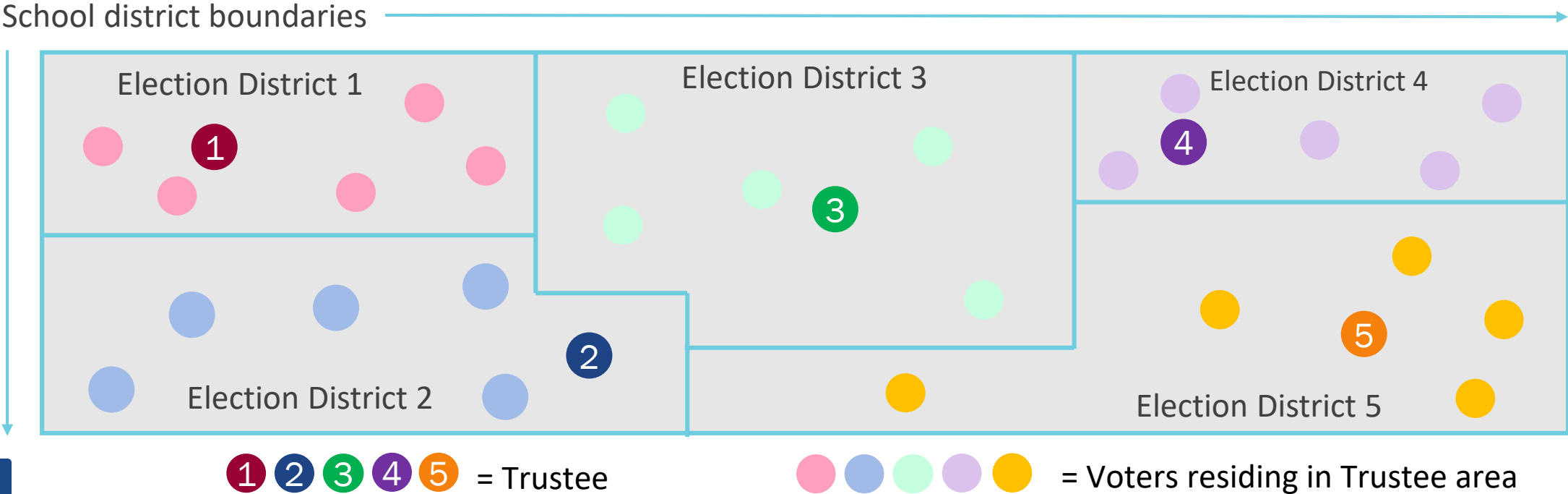
At-Large Elections

- Board members may reside anywhere within the boundaries of the school district.
- Registered voters within the boundaries of the school district may vote for all seats on the board.



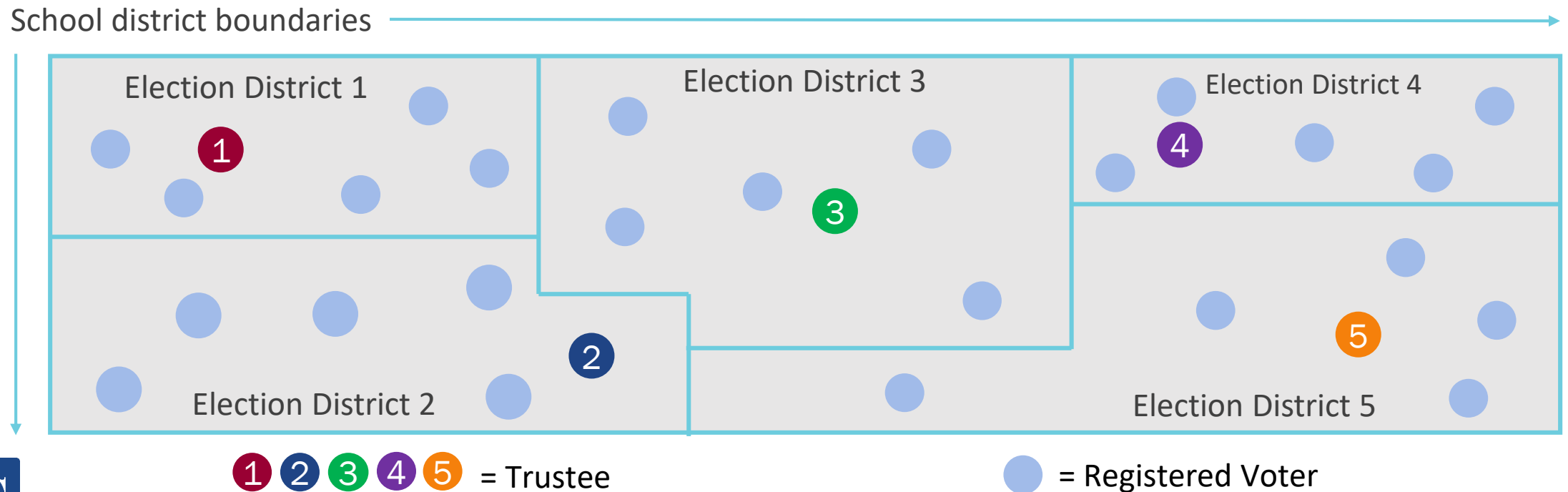
District-Based (By-Trustee Area) Elections

- School district is divided into trustee areas and trustees reside within a specific election district.
- Each trustee is only elected by the voters in the specific trustee area in which they reside.



Hybrid Model

- Trustees reside within a “trustee area.”
- All voters elect all trustees (form of at-large voting).



Receiving Plaintiff's Demand Letter

- Some agencies transition to by-trustee area elections after being threatened with a CVRA lawsuit, and others make the transition prior to threatened litigation.
- Plaintiffs must file a “demand letter” prior to filing the CVRA lawsuit.
- Demand letter triggers a short “safe harbor period” whereby the agency must transition to by-trustee area elections (or become subject to Plaintiff's CVRA lawsuit).

CVRA Litigation: Costly and Uncertain



- High cost of litigation and attorneys' fees.
- Public agencies have had a lack of success in CVRA litigation.
- **No public agency to date has successfully defended a CVRA challenge (one case pending).**
- Many examples across the state.

Process to Establish By-Trustee Area Elections

Step 1: Adopt Intent Resolution

- Public agencies can avoid CVRA liability entirely if they timely adopt an Intent Resolution and transition to by-trustee area elections.
- *On the agenda for adopted at this December 15 meeting.*

Step 2: Hearing Procedures

- “Pre-Map” Hearings: 2 public hearings prior to preparing proposed by-trustee area maps, within 30 days of each other.
- “Map Consideration” Hearings: 2 public hearings to consider proposed by-trustee area maps, within 45 days of each other.
- “Map Adoption” Hearing: Public hearing before adopting final by-trustee area map.



Step 3: County Committee on School District Organization Approval

- The County Committee has jurisdiction to approve the adoption of by-trustee area elections for both the school district board and county board.
- The County Committee must hold at least one hearing on the matter, and then vote to approve or deny the change in election method.
- SBE waiver approval no longer required as of January 1, 2022.



Other Considerations

Other Considerations

- Terms of current board members not changed by transition to by-trustee areas; all incumbents retain their seat for their elected term.
- The exterior boundary of the District does not change.

Team Approach

Establish your team and who is doing what:

- **Legal counsel** – advise regarding compliance with all requirements
- **Demographer** – responsible for maps
- **Logistics person** – public notices, board agendas, resolutions, applications, etc.
- **Scheduler** – all meetings (board meetings, closed session, community forums, COE etc.)
- **Communication director** – messaging, social media, website content, etc.

Best Practices for Outreach



- Track your efforts (web traffic, social media reach, etc.). People who do not have strong concerns may not care to participate, but they still need to be well-informed.
- Consider all feedback.
- Create one place for information to which social media, etc. can refer.

Questions?





Thank you from Lozano Smith.

Together with you, we're impacting communities and lives through:

- Professional development
- Volunteer projects
- Sponsorships and award programs
- Scholarships

#BlueHatProject
#LozanoSmithFoundation



@LozanoSmith

Disclaimer: These materials and all discussions of these materials are for instructional purposes only and do not constitute legal advice. If you need legal advice, you should contact your local counsel or an attorney at Lozano Smith. If you are interested in having other in-service programs presented, please contact clientservices@lozanosmith.com or call (559) 431-5600.

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Luther Burbank Middle School

Dr. Matt Hill, Superintendent

Dr. John Paramo, Assistant Superintendent

Enrollment: 4 YEAR TREND

	Luther	Huerta	Muir
2019-2020	931	1089	1440
2020-2021	867	1015	1398
2021-2022	818	954	1373
2022-2023	850	950	1494

Staffing: 4 YEAR TREND

(all teachers represented including special education)

	Luther	Huerta	Muir
2019-2020	43 Teachers	47 Teachers	60 Teachers
2020-2021	39 Teachers	44 teachers	57 Teachers
2021-2022	41 Teachers	45 Teachers	56 Teachers
2022-2023	38 Teachers	40 Teachers	59 Teachers

Intra District Permits

- These are permits granted to families that live in the City of Burbank but want to attend a school other than their home school.
- There are 319 middle school Intra District

	School 1	School 2	TOTAL
Huerta	73 students from Luther	35 students from Muir	108
Luther	96 students from Huerta	26 students from Muir	122
Muir	24 students from Huerta	65 students from Luther	89

Inter District Permits

- These are employee permits. These permits are eligible for individuals who work in Burbank and apply to have their children attend Burbank Unified School District.
- There are 324 middle school permits in 2022-2023:

Huerta 85 active inter-district permits

Luther 143 active inter-district permits

Muir 95 active inter-district permits

Luther Feeder Schools

1. Edison Elementary	51% 44 students
2. Harte	100% 86 students
3. Providencia	100% 55 students
4. Roosevelt	25% 22 students
5. Stevenson	10% 11 students
6. Washington	50% 36 students

TOTAL = 254

Solutions

1. Guarantee staffing level with supplemental or other ongoing funding even if enrollment drops further.
 1. Restore the full-time Arts teacher in 2023-24
 2. Restore full-time Assistant Principal in 2023-24
 3. Restore PE teacher in 2023-24
2. Changed feeder school pattern so that all Washington families will go to Luther (except for siblings and DHH students)
3. Continue to outreach and promote Luther during enrollment season
4. Continue 1 for 1 intradistrict enrollment practice
5. Continue to brainstorm ways to attract interdistrict permits

One-Time Funding Recommendations

The first funding source is the Learning Recovery Emergency Block Grant. BUSD's allocation is \$11,690,943 in one-time funding (this can be divided over 4.5 years).

Goal 1: Students will be career/college ready via high-quality instruction	2022-23	2023-24	2024-25	2025-26	2026-27
Summer School (Goal 1.1, 1.2, 1.8)	\$200,000	\$200,000	\$200,000	\$200,000	\$185,000
Response to Intervention (RTI) - In-school academic support (Goal 1.1, 1.8)	\$150,000	\$320,000	\$320,000	\$320,000	\$320,000
Special Education Response Team (Goal 1.10)	\$356,000	\$712,000	\$712,000	\$712,000	\$712,000
Additional Counselor 1 FTE (Goal 1.1)	\$52,000	\$104,000	\$104,000	\$104,000	\$104,000
Instructional Software (Goal 1.1)		\$410,000	\$350,000	\$200,000	\$200,000
Math Collaborative (CAED Partners) (Goal 1.1)		\$30,000			
Technology (Chromebook replacements)		\$150,000	\$125,000	\$125,000	\$125,000

Goal 2: Students and Staff will be physically, emotionally, and mentally healthy	2022-23	2023-24	2024-25	2025-26	2026-27
Assistant Principals (3.5 FTE) - Intervention and Support (Goal 2.2)	\$37,000	\$496,000	\$496,000	\$496,000	\$496,000
PBIS Consultant (Goal 2.2)	\$35,000				
Mental Health (Goal 2.1)	\$30,000	\$100,000	\$100,000	\$100,000	\$100,000
Nurses (2.2 FTE) (Goal 2)		\$198,000	\$198,000	\$198,000	\$198,000

The second funding source is the Arts, Music, and Instructional Materials Discretionary Block Grant. BUSD's allocation is \$8,838,503 in one-time funding (this can be divided over 3.5 years).

Goal 1: Students will be career/college ready via high-quality instruction	2022-23	2023-24	2024-25	2025-26
Art Teacher at Luther (1 FTE) (Goal 1.7)	\$59,200			
Instructional Materials/Professional Development		\$50,000	\$50,000	\$50,000
School Site Discretionary Funding (\$10k per school)		\$210,000	\$210,000	\$210,000
Goal 2: Students and Staff will be physically, emotionally, and mentally healthy	2022-23	2023-24	2024-25	2025-26
Elementary Aides focused on Social Emotional Learning	\$150,000	\$300,000	\$300,000	\$300,000
Campus Supervisors at middle and high school (6 FTE)	\$50,000	\$312,600	\$312,600	\$312,600
Elementary PE teachers (5 FTE)		\$592,000	\$592,000	\$592,000
Safety and Emergency Prep Consultant	\$40,000	\$40,000	\$40,000	
Safety Upgrades (radios, cameras, etc.)	\$25,000	\$25,000	\$25,000	\$25,000

Goal 3: Recruit and retain highly qualified employees	2022-23	2023-24	2024-25	2025-26
Human Resources (HR) Director (1 FTE)	\$35,000	\$191,000	\$191,000	\$191,000
Director of Secondary Schools and Diversity Equity and Inclusion (DEI) (1 FTE)		\$198,000	\$198,000	\$198,000
Admin Asst 1 (1 FTE)		\$66,000	\$66,000	\$66,000
DEI support (professional development and/or books)		\$20,000	\$20,000	\$20,000
Goal 4: Maintain efficient and effective operations	2022-23	2023-24	2024-25	2025-26
Custodians (4 FTE)		\$261,600	\$261,600	\$261,600
Technology Services Manager (1 FTE)	\$25,000	\$153,400	\$153,400	\$153,400
Lead Information Technology Systems Analyst (1 FTE)	\$25,000	\$142,787	\$142,787	\$142,787
Director of Fundraising and Communications (split funded with BAEF) (0.5 FTE)		\$104,000	\$104,000	\$104,000

The third funding source is Prop 28 –
Which increases spending on arts programs
in public schools (approximately \$2 million per
year ongoing allocated to school sites)

Appendix: One-Time Funding Survey

Response Summaries

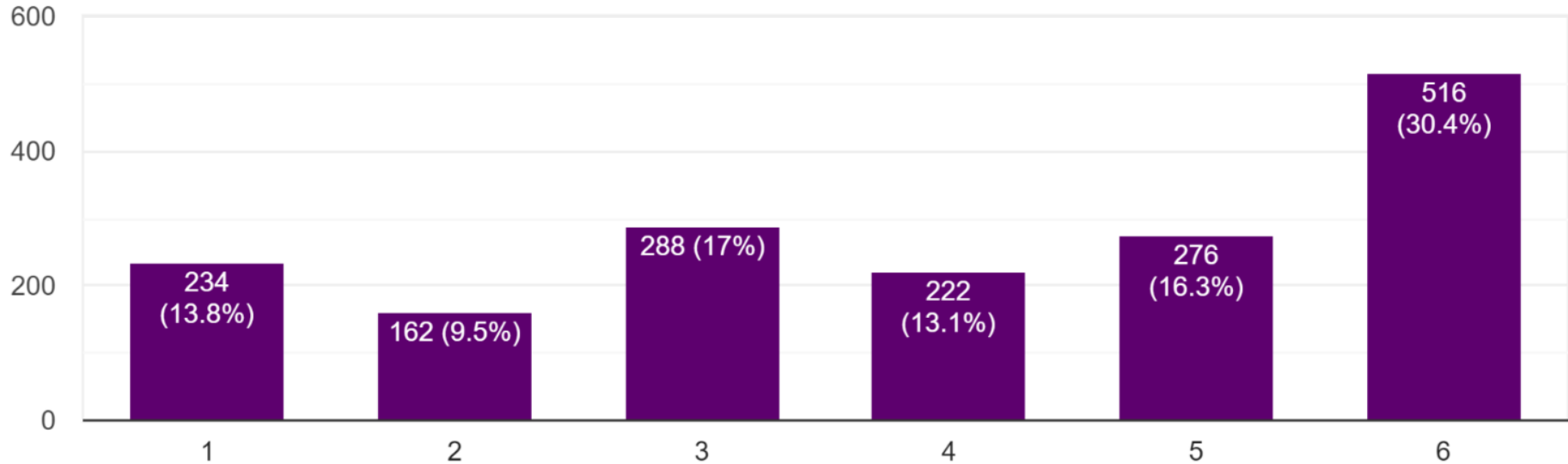
The first funding source is the Learning Recovery Emergency Block Grant. BUSD's allocation is \$11,690,943 in one-time funding (this can be divided over 4.5 years).

**Respondents were asked to indicate how they would prioritize each investment on a scale of 1- 6
(1 – high priority, 6 – low priority).**

**Additionally, they were asked to select two items or less for each priority level 1-6
(i.e. two priority 1s, two - priority 2s, and etc).**

Expand Summer School (Goal 1.1, 1.2, 1.8)/Expansión de Curso de Verano (Meta 1.1, 1.2, 1.8)/Ընդլայնել ամառային դասընթացները (նպատակ 1.1, 1.2, 1.8)

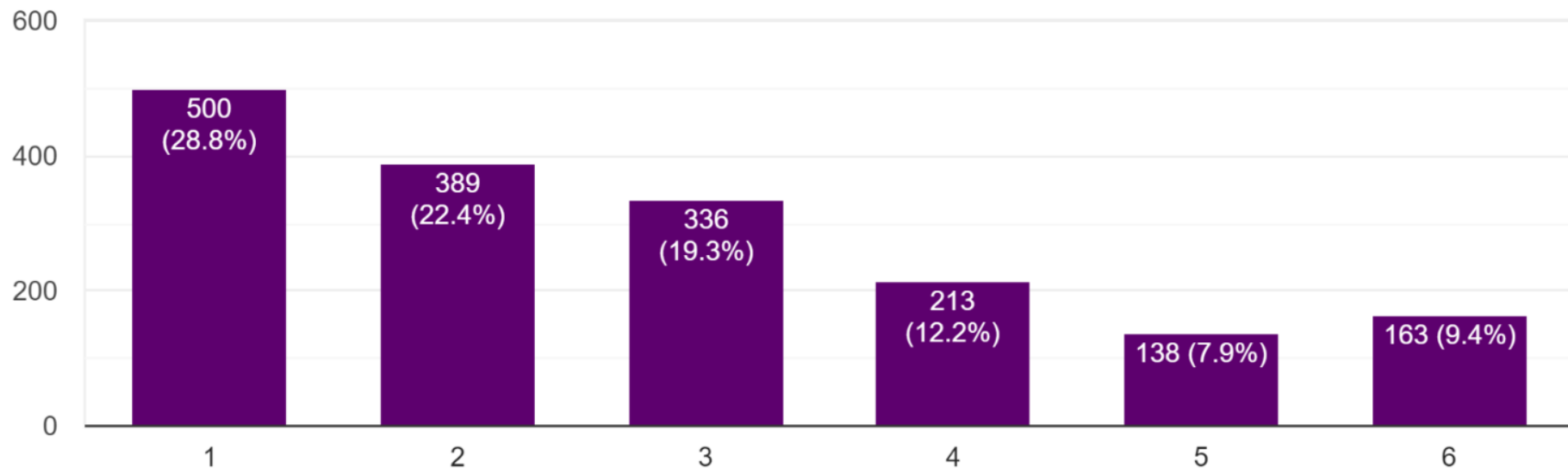
1,698 responses



Question Instructions: Please indicate how you would prioritize each investment on a scale of 1- 6 (1 – high priority, 6 – low priority).

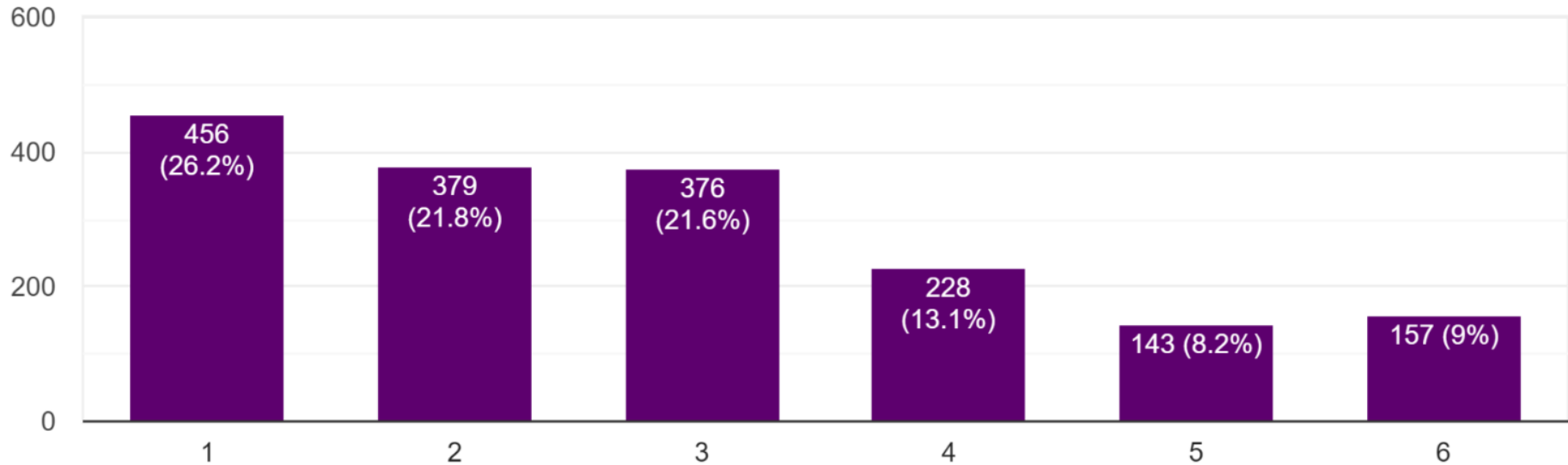
Expand Response to Intervention (RTI) (In-school academic support) (Goal 1.1, 1.8)/Expansión de respuestas a intervenciones (RTI) (Apoyo acad...րթական օգնություն դպրոցում) (նպատակ 1.1, 1.8)

1,739 responses



Question Instructions: Please indicate how you would prioritize each investment on a scale of 1- 6 (1 – high priority, 6 – low priority).

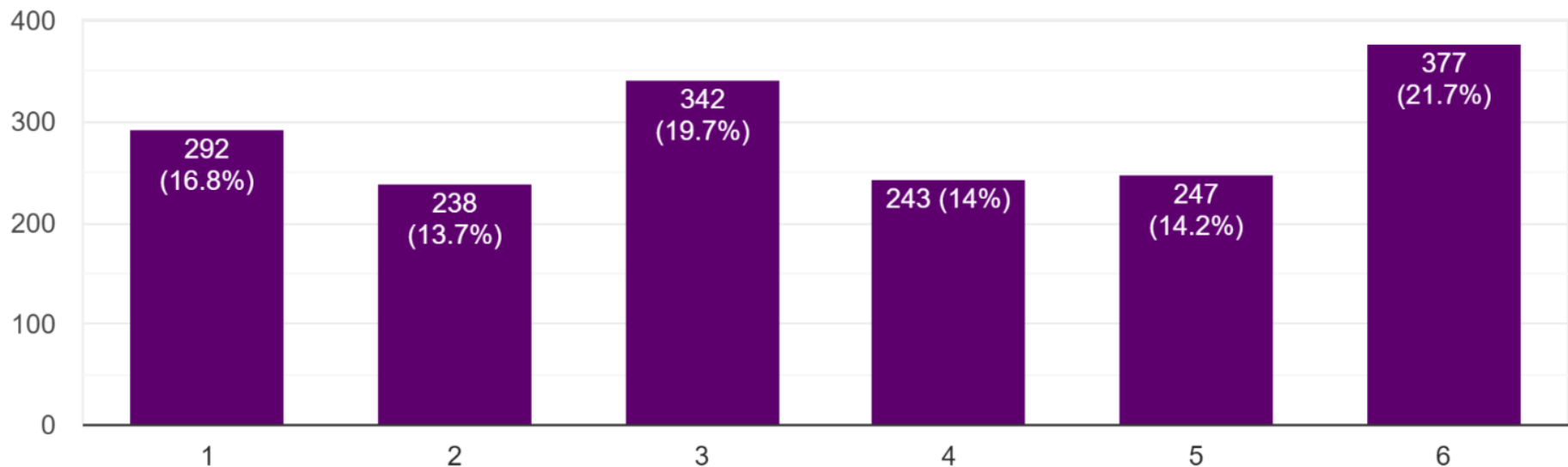
Special Education Response Team (to provide additional assistance to students with the greatest level of behavioral needs) (Goal 1.10)/
Equipo...ին լրացուցիչ կերպ օգնելու համար) (նպատակ 1.10)
1,739 responses



Question Instructions: Please indicate how you would prioritize each investment on a scale of 1- 6 (1 – high priority, 6 – low priority).

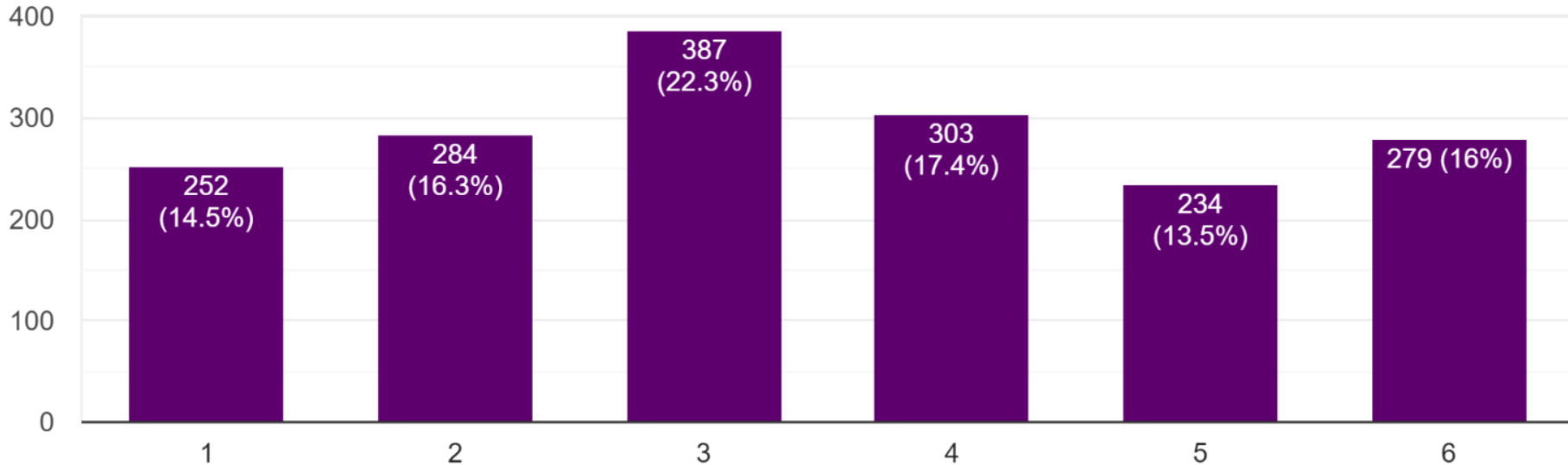
Add one counselor at John Muir based on current caseloads (Goal 1.1)/Agregar un consejero en John Muir en base a la carga actual de casos (...մ հիմնվելով աշակերտների թվի վրա (նպատակ 1.1)

1,739 responses



Question Instructions: Please indicate how you would prioritize each investment on a scale of 1- 6 (1 – high priority, 6 – low priority).

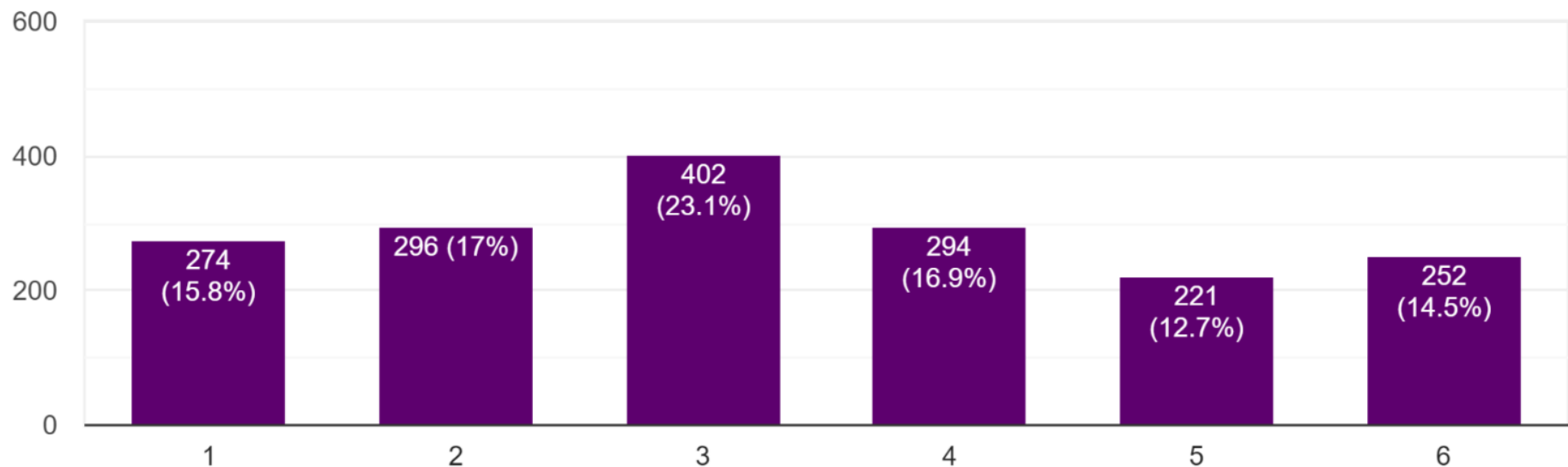
Instructional Software (academic intervention and support programs) (Goal 1.1)/Software de Instrucción (intervención académica y progra...իշամտուլթյուն և աջակցող ծրագրեր) (նպատակ 1.1)
1,739 responses



Question Instructions: Please indicate how you would prioritize each investment on a scale of 1- 6 (1 – high priority, 6 – low priority).

Teacher Professional Development - Math Collaborative (add an additional year to the current collaborative) (Goal 1.1)/Desarrollo Profesional...յանը (նպատակ 1.1) <https://youtu.be/mtq0smTg8EE>

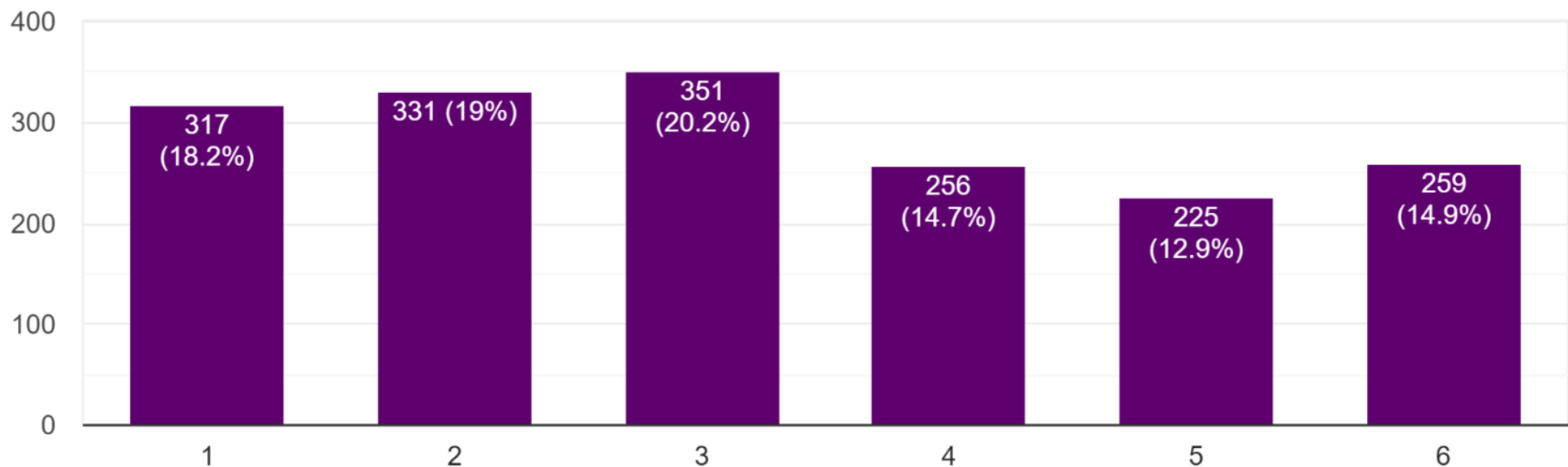
1,739 responses



Question Instructions: Please indicate how you would prioritize each investment on a scale of 1- 6 (1 – high priority, 6 – low priority).

Technology (Chromebook replacements) (Goal 1)/Tecnología (reemplazo de Chromebook) (Meta 1)/Տեխնոլոգիա (Քրոմբուկների փոխարինում) (Նպատակ 1)

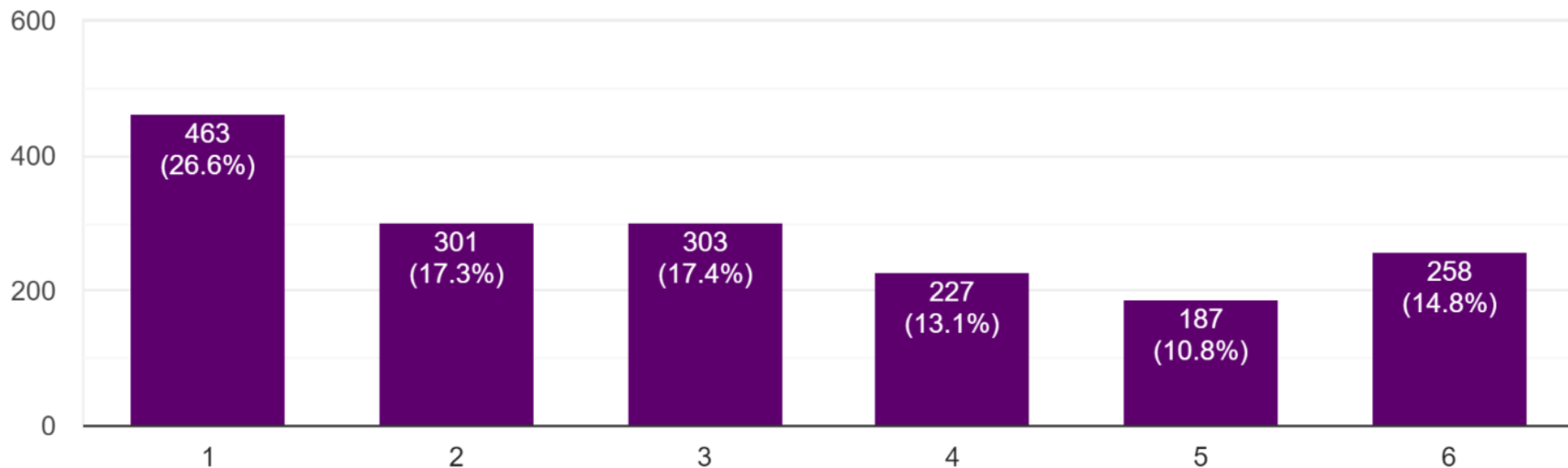
1,739 responses



Question Instructions: Please indicate how you would prioritize each investment on a scale of 1- 6 (1 – high priority, 6 – low priority).

Assistant Principals (3.5 Full-Time Equivalents (FTE) at Luther, Jefferson, Miller, and Muir (0.5)) - Focused on Intervention and Support (Goal 2... միջամտության և աջակցության վրա (նպատակ 2.2))

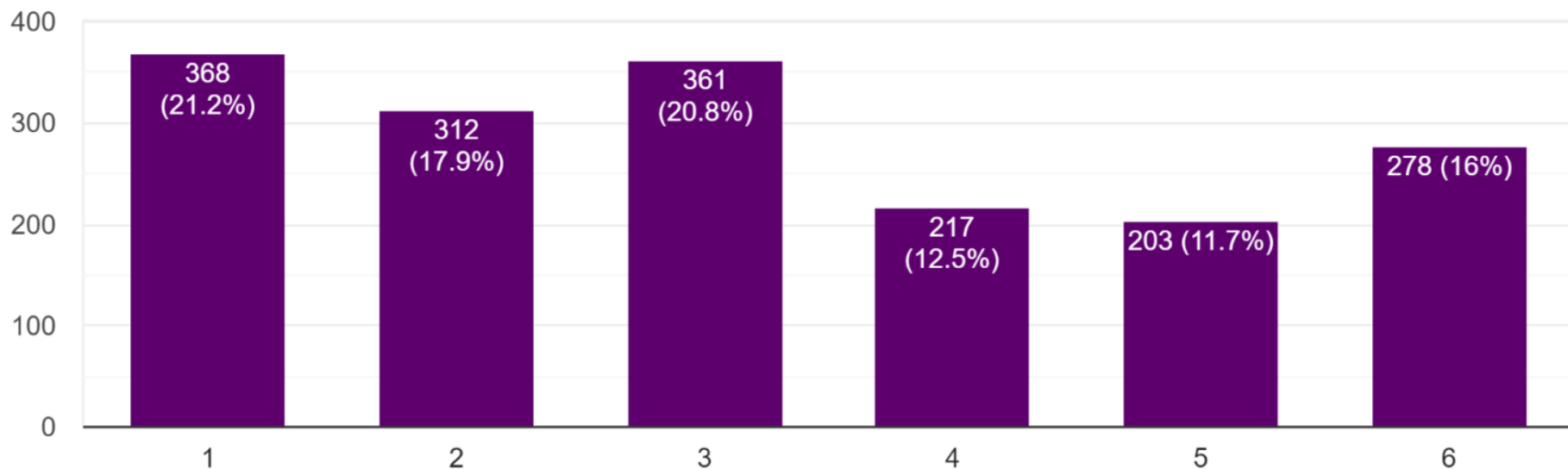
1,739 responses



Question Instructions: Please indicate how you would prioritize each investment on a scale of 1- 6 (1 – high priority, 6 – low priority).

Positive Behavior Intervention and Support (PBIS) Consultant (Goal 2.2)/Consultor en Intervención de Comportamiento Positivo y Soporte (PBIS) (...www.uy 2.2) <https://www.burbankusd.org/Page/498>

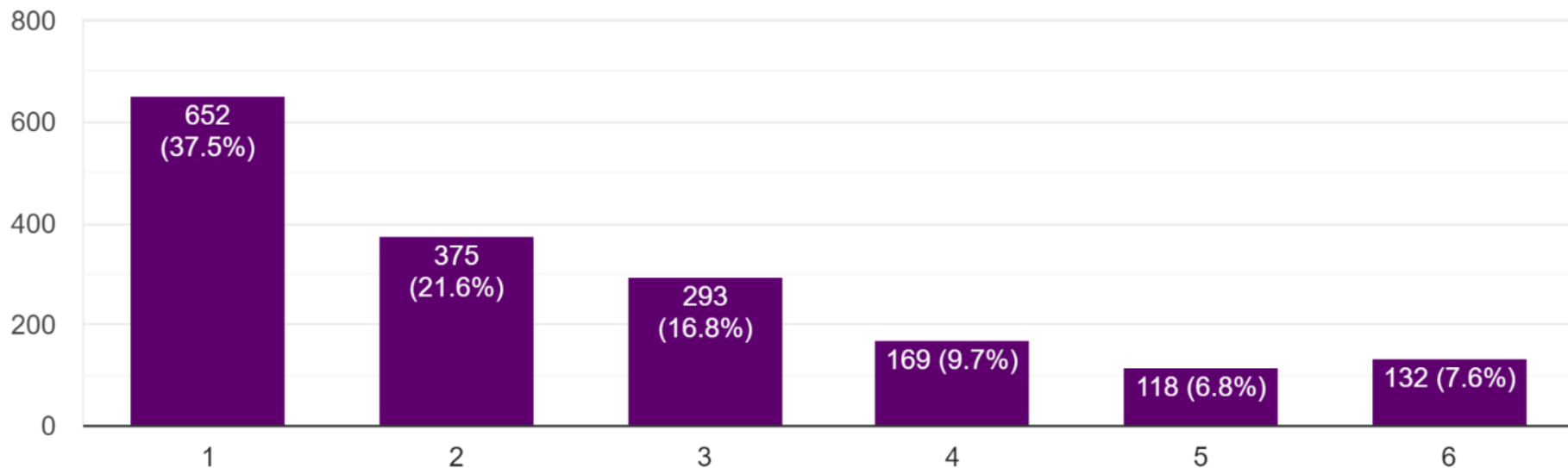
1,739 responses



Question Instructions: Please indicate how you would prioritize each investment on a scale of 1 - 6 (1 – high priority, 6 – low priority).

Expand Mental Health Resources (Goal 2.1)/Expansión de Recursos para Salud Mental (Meta 2.1)/Ընդլայնել հոգեկան առողջության ռեսուրսները (նպատակ 2.1)/

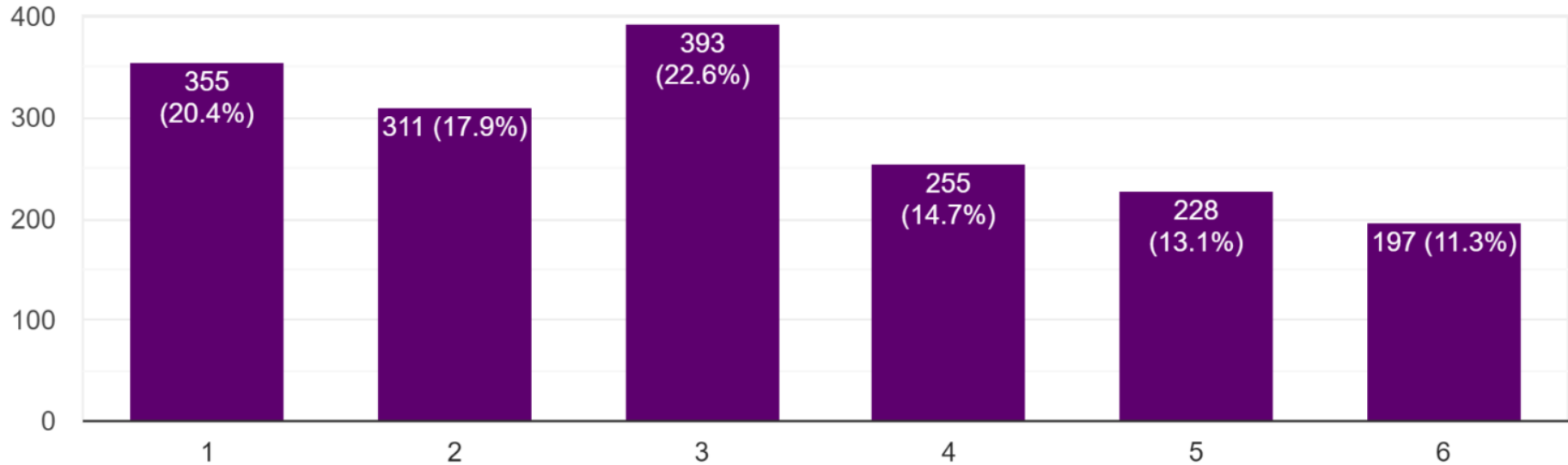
1,739 responses



Question Instructions: Please indicate how you would prioritize each investment on a scale of 1- 6 (1 – high priority, 6 – low priority).

Add two nurses (Goal 2)/Agregar dos enfermeras (Meta 2)/Ավելացնել 2 բուժքույր (Նպատակ 2)

1,739 responses



Question Instructions: Please indicate how you would prioritize each investment on a scale of 1- 6 (1 – high priority, 6 – low priority).

Other Suggestions/Comments regarding the
Learning Recovery Emergency Block Grant

[https://docs.google.com/document/d/126gv37i8O
MA95W3a8HdT2KR_ji--y02F2B-
31GtKMQU/edit?usp=sharing](https://docs.google.com/document/d/126gv37i8O
MA95W3a8HdT2KR_ji--y02F2B-
31GtKMQU/edit?usp=sharing)

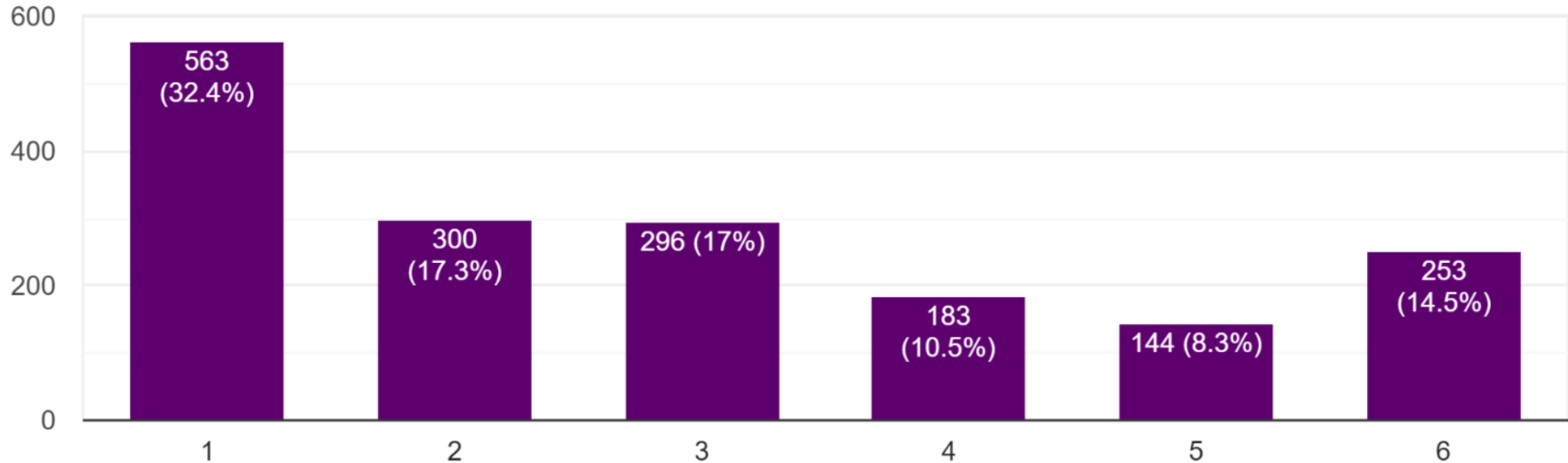
The second funding source is the Arts, Music, and Instructional Materials Discretionary Block Grant. BUSD's allocation is \$8,838,503 in one-time funding (this can be divided over 3.5 years).

Respondents were asked to indicate how they would prioritize each investment on a scale of 1- 6
(1 – high priority, 6 – low priority).

Additionally, they were asked to select three items or less for each priority level 1-6
(i.e. two priority 1s, two - priority 2s, and etc).

Restore the Art teacher at Luther (Goal 1.7)/Restituir el profesor de Artes en Luther (Meta 1.7)/Վերականգնել ԼյուԹեր դպրոցի արվեստի ուսուցչի պաշտոնը (նպատակ 1.7)

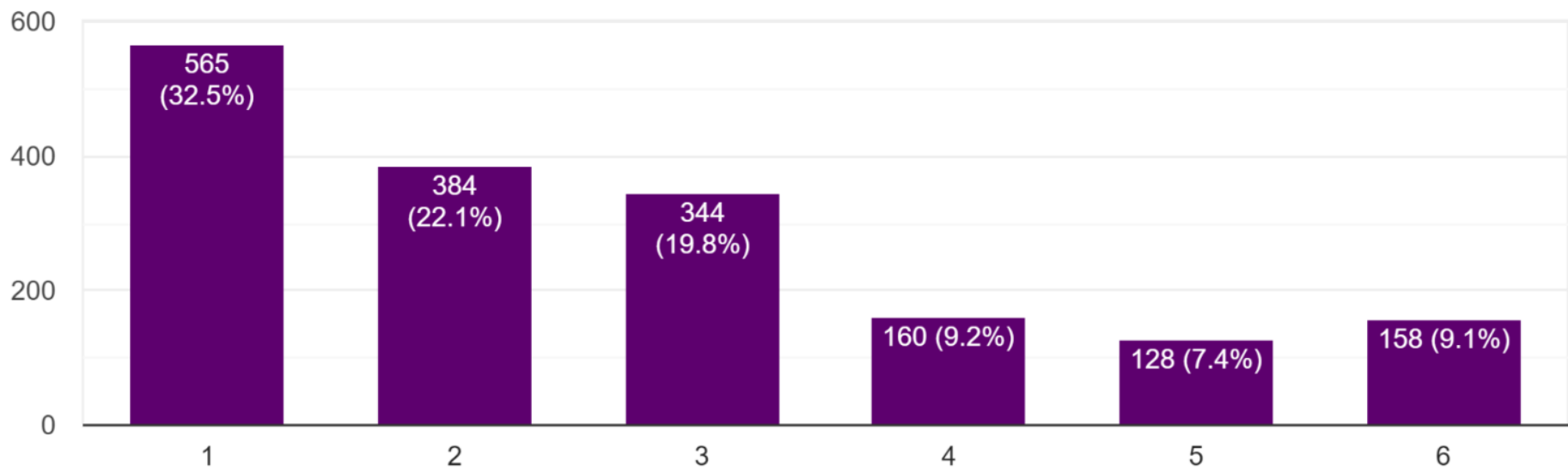
1,739 responses



Question Instructions: Please indicate how you would prioritize each investment on a scale of 1- 6 (1 – high priority, 6 – low priority).

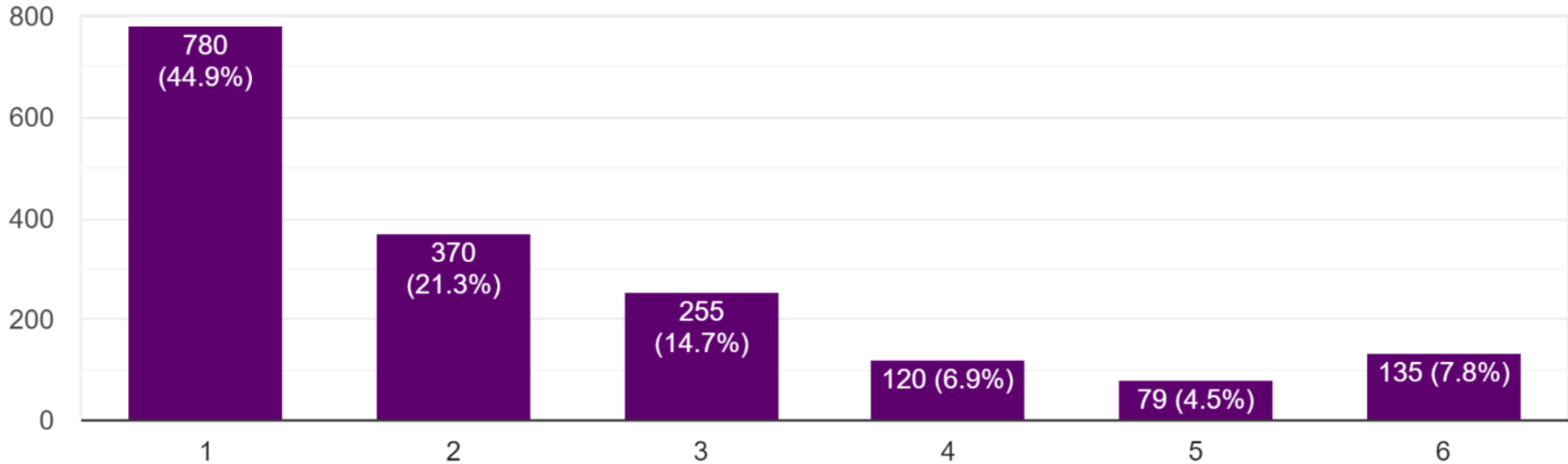
Arts and Music non-labor (TK-12) (\$1,500 per school) (Goal 1.7)/Artes y Música no laborable (TK-12) (\$1,500 por colegio) (Meta 1.7)/Արվեստ...,500 յուրաքանչյուր դպրոցի համար) (Նպատակ 1.7)

1,739 responses



Question Instructions: Please indicate how you would prioritize each investment on a scale of 1- 6 (1 – high priority, 6 – low priority).

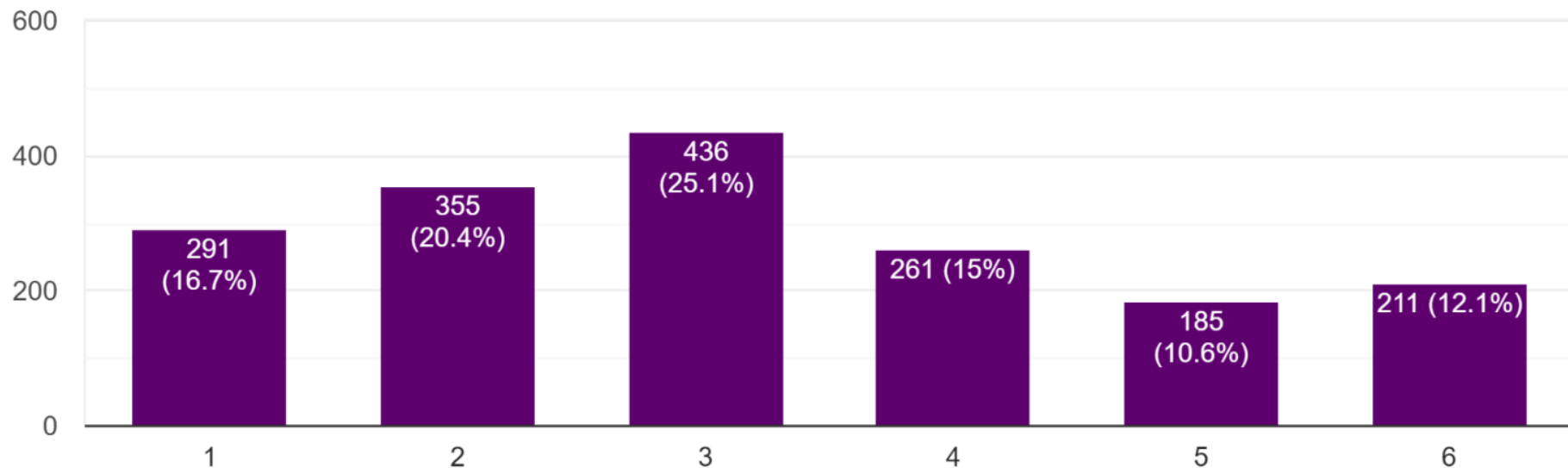
Restore two elementary music teachers (Goal 1.7)/Restituir dos profesores de música a nivel primaria (Meta 1.7)/Վերականգնել տարրական 2...ժշտության ուսուցչի պաշտոնները (Նպատակ 1.7)
1,739 responses



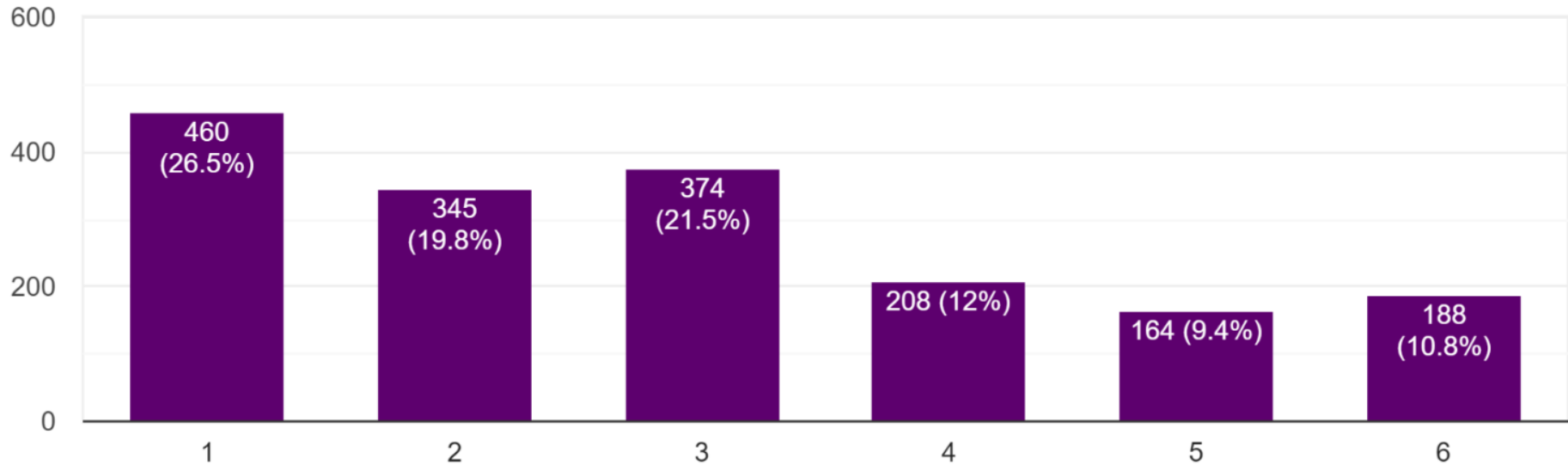
Question Instructions: Please indicate how you would prioritize each investment on a scale of 1- 6 (1 – high priority, 6 – low priority).

Instructional Materials/Professional Development (Goal 1)/Materiales de Instrucción y Desarrollo Profesional (Meta 1)/Կրթական նյութեր/մասնագիտական վերապատրաստում (նպատակ 1)

1,739 responses

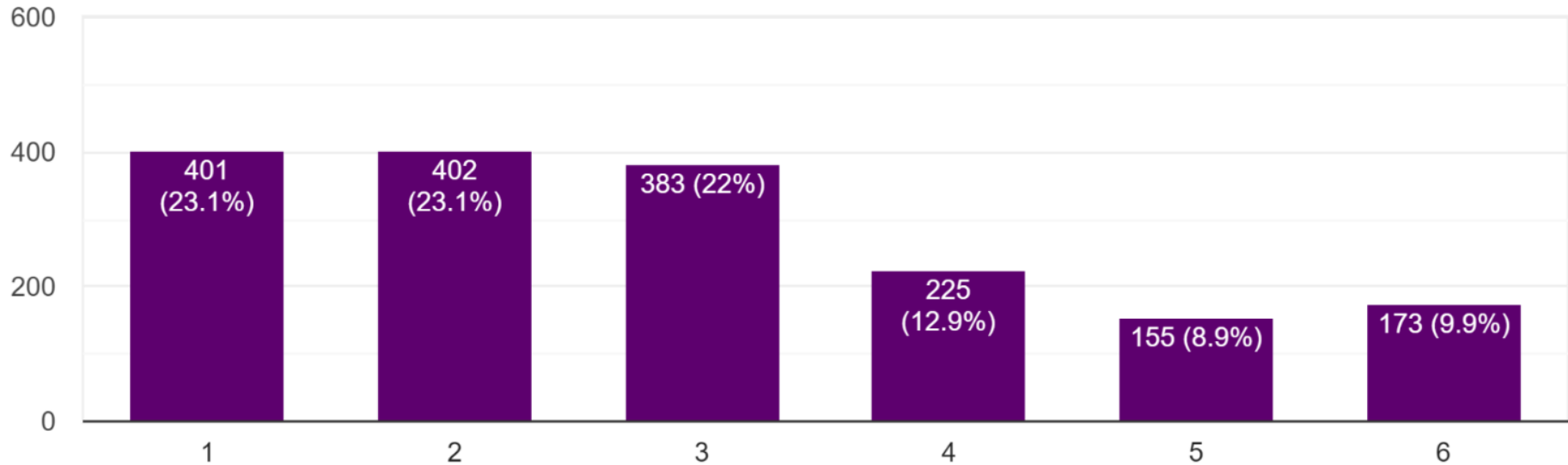


Site Discretionary Funding (\$10k per school) (Goals 1-4)/Financiación Discrecional en recinto escolar (\$10k por colegio) (Metas 1-4)/Յուրաքանչյուր դպրոցի համար (Նպատակ 1-4)
1,739 responses



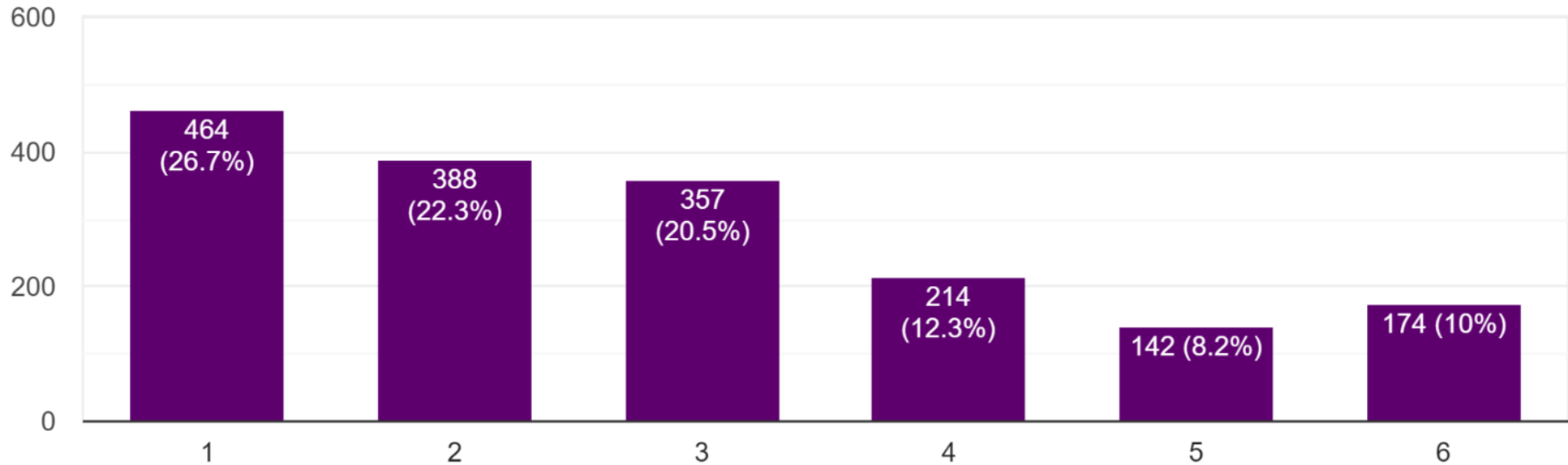
Question Instructions: Please indicate how you would prioritize each investment on a scale of 1- 6 (1 – high priority, 6 – low priority).

Elementary Aides focused on Social Emotional Learning (Goal 2)/Auxiliares de Primaria se enfocadas en Enseñanza Socio-emocional (Met...սոցիալ-հոլզական կրթության համար (Նպատակ 2)
1,739 responses



Question Instructions: Please indicate how you would prioritize each investment on a scale of 1- 6 (1 – high priority, 6 – low priority).

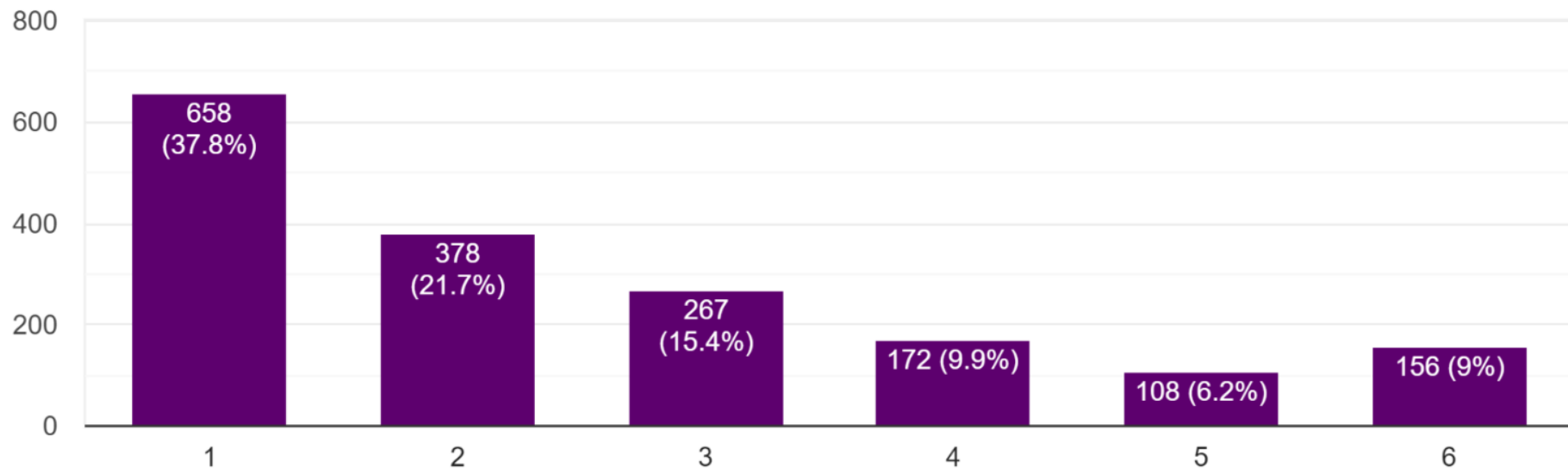
Campus Supervisors at each middle and high school (5) focused on Social Emotional Learning (Goal 2)/Supervisores de Plantel en cada escu...` սոցիալ-հոլզական կրթության համար (Նպատակ 2)
1,739 responses



Question Instructions: Please indicate how you would prioritize each investment on a scale of 1- 6 (1 – high priority, 6 – low priority).

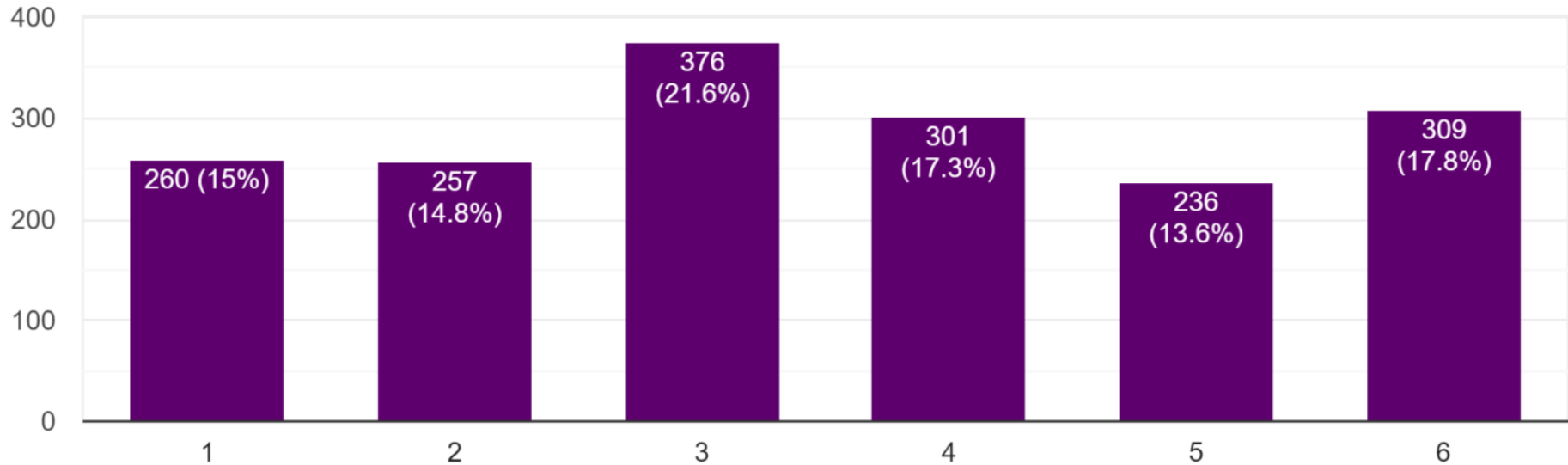
Restore Elementary PE teachers (5) focused on Social Emotional Learning (Goal 2)/Restituir profesores de Educación Física a nivel primaria...երի ֆիզկուլտուրայի ուսուցիչների պաշտոնները (5)

1,739 responses



Question Instructions: Please indicate how you would prioritize each investment on a scale of 1- 6 (1 – high priority, 6 – low priority).

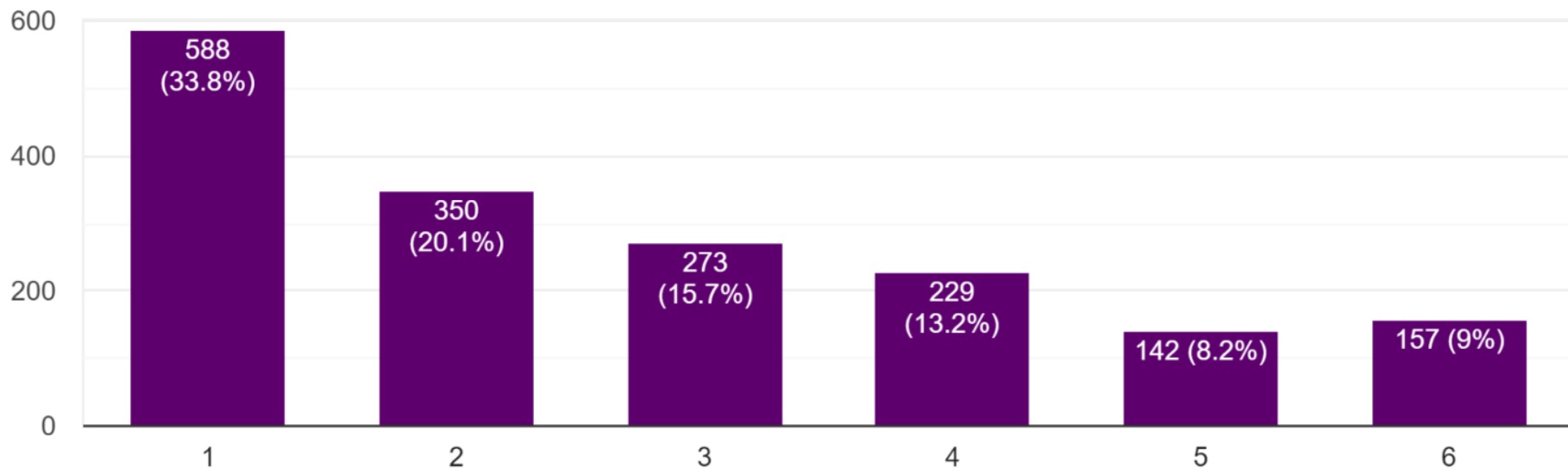
Safety and Emergency Prep Consultant (Goal 2)/Consultor de Seguridad y Preparación en Emergencia (Meta 2) Անվտանգության և արտակարգ իրավիճակների խորհրդատու (նպատակ 2)
1,739 responses



Question Instructions: Please indicate how you would prioritize each investment on a scale of 1- 6 (1 – high priority, 6 – low priority).

Safety Upgrades (radios, cameras, etc.) (Goal 2)/Actualizaciones de Seguridad (radios, cámaras, etc.) (Meta 2) Անվտանգության բարելավումներ (ռադիոներ, տեսախցիկներ և այլն) (նպատակ 2)

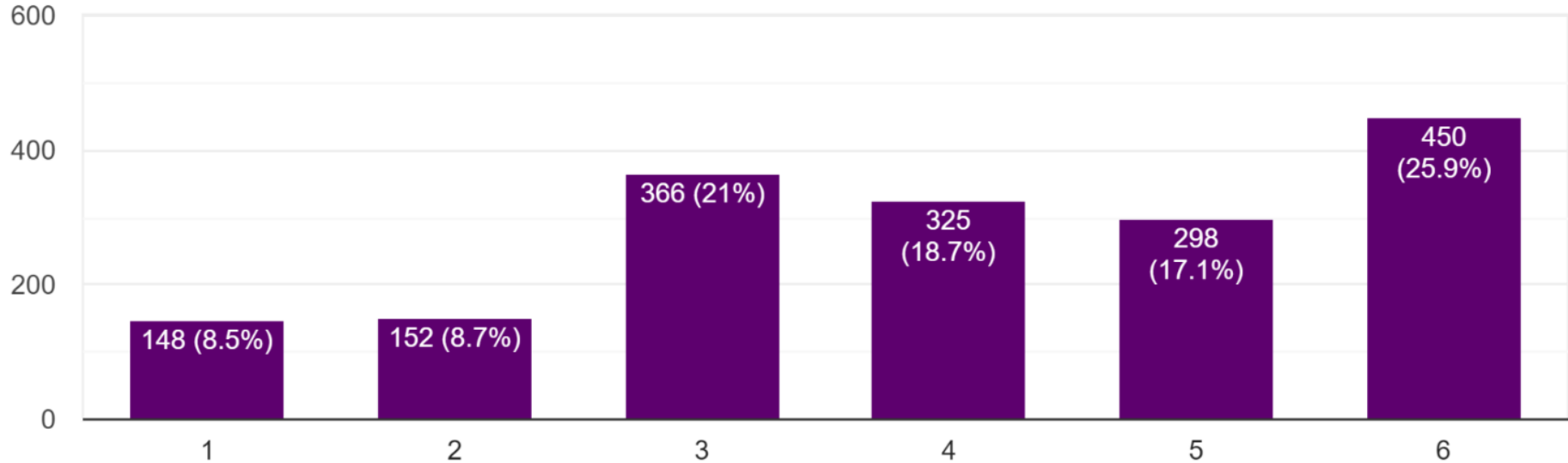
1,739 responses



Question Instructions: Please indicate how you would prioritize each investment on a scale of 1- 6 (1 – high priority, 6 – low priority).

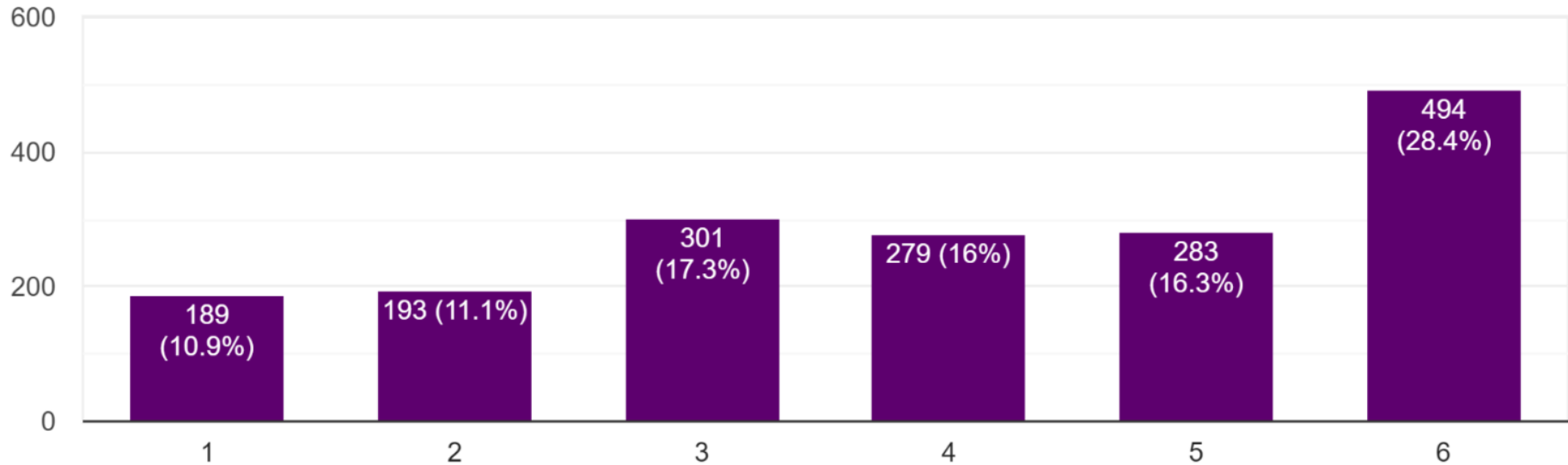
Restore the Human Resources (HR) Director (Goal 3)/Restituir Director de Recursos Humanos (HR) (Meta 3)/Վերականգնել կադրերի բաժնի (HR) վարիչի պաշտոնը (նպատակ 3)

1,739 responses



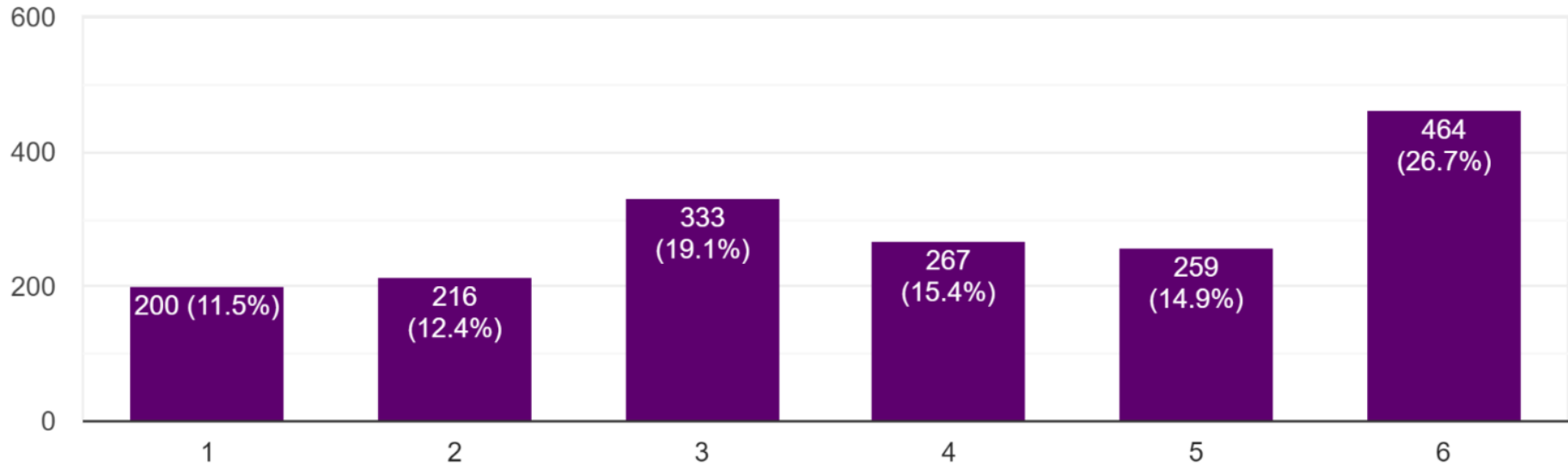
Question Instructions: Please indicate how you would prioritize each investment on a scale of 1- 6 (1 – high priority, 6 – low priority).

Restore and expand the role of the Director of Secondary Schools and add Diversity Equity and Inclusion (DEI) responsibilities to the job d... պարտականությունները նրա պաշտոնին (նպատակ 3)
1,739 responses



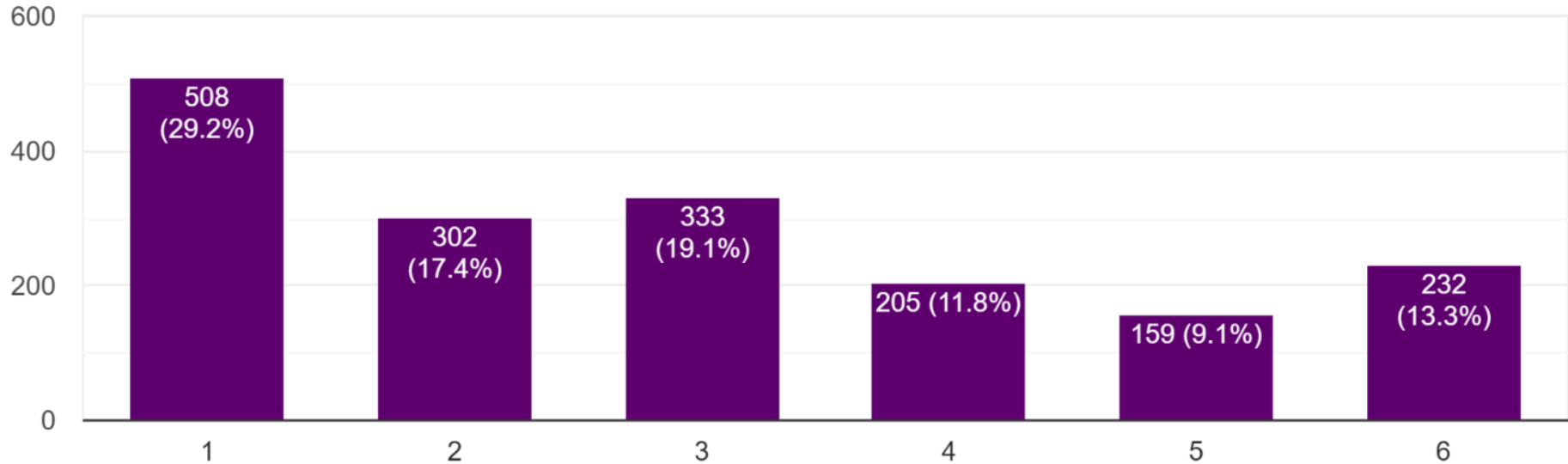
Question Instructions: Please indicate how you would prioritize each investment on a scale of 1- 6 (1 – high priority, 6 – low priority).

Diversity Equity and Inclusion support (professional development and/or books) (Goal 3)/Apoyo de Diversidad, Equidad e Inclusión (desarrollo ...րապատրաստման և/կամ գրքերի համար) (Նպատակ 3)
1,739 responses



Question Instructions: Please indicate how you would prioritize each investment on a scale of 1- 6 (1 – high priority, 6 – low priority).

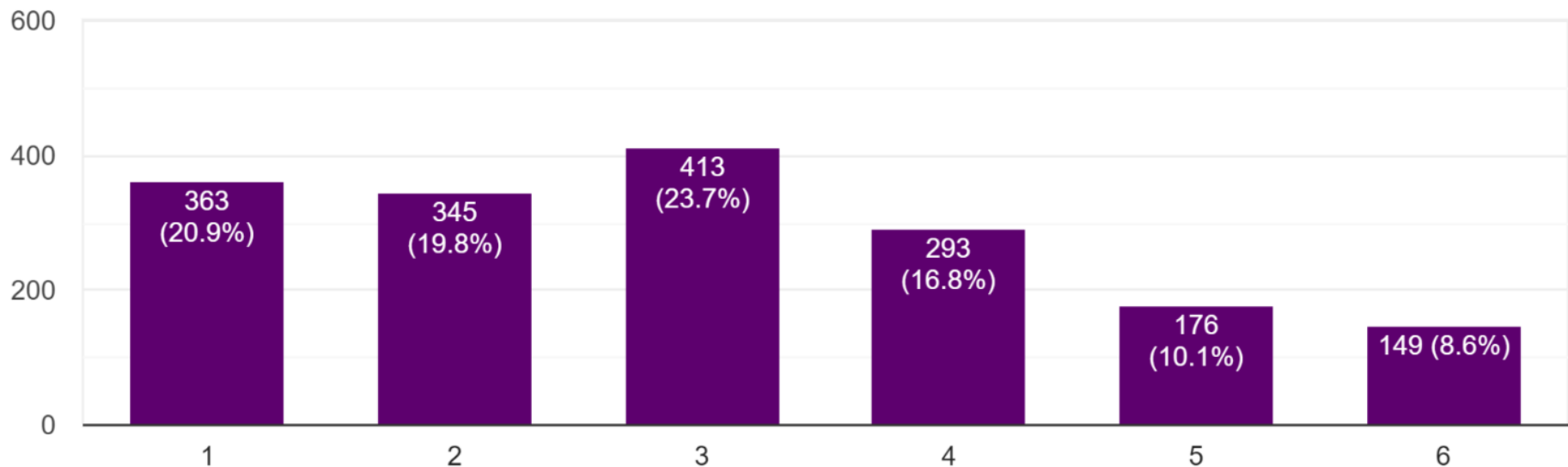
Employee recruitment and retention bonus (Goal 3)/Bono de Reclutamiento y Retención de Empleados (Meta 3)/Աշխատակիցների հավա...պանման դրամական պարգևատրում (Նպատակ 3)
1,739 responses



Question Instructions: Please indicate how you would prioritize each investment on a scale of 1- 6 (1 – high priority, 6 – low priority).

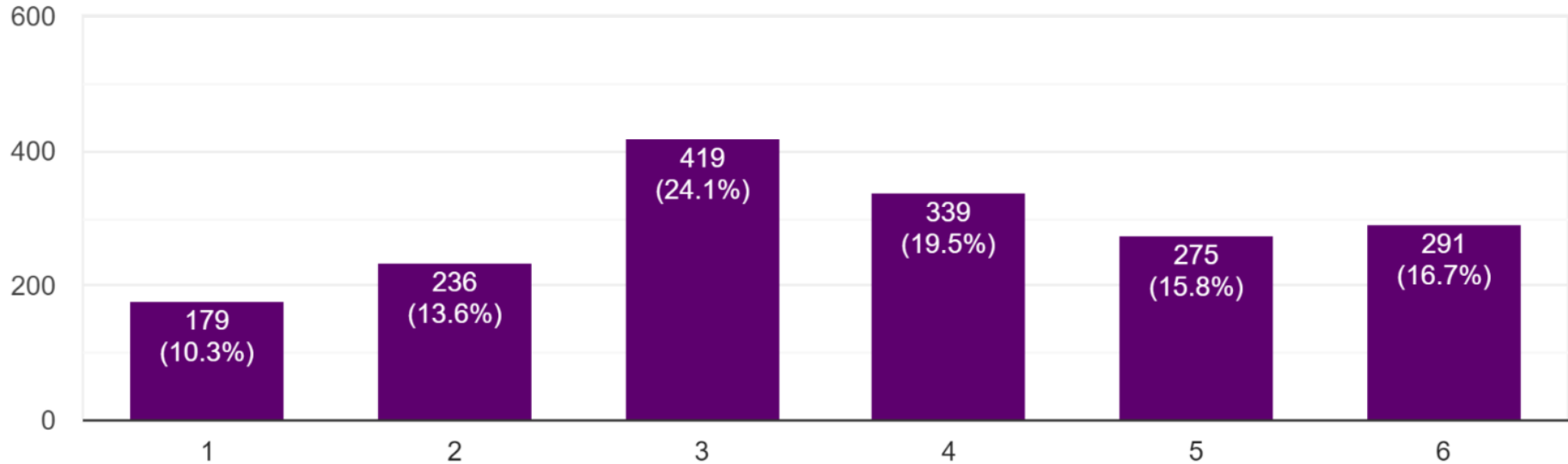
Add four Custodians (Goal 4)/Agregar cuatro conserjes (Meta 4)/Ավելացնել 4 հավաքարար (նպատակ 4)

1,739 responses



Question Instructions: Please indicate how you would prioritize each investment on a scale of 1- 6 (1 – high priority, 6 – low priority).

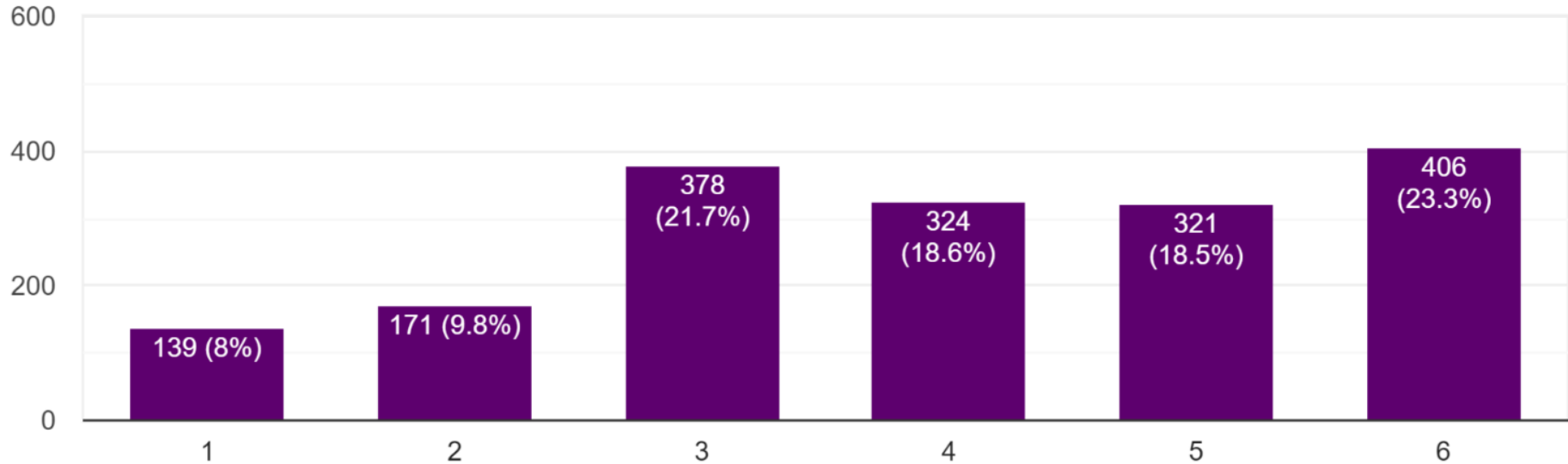
Restore the Technology Services Manager position (Goal 4)/Restituir la posición del Gerente de Servicios Tecnológicos (Meta 4)/Վերականգնել...ռայութիւնների ղեկավարի պաշտոնը (Նպատակ 4)
1,739 responses



Question Instructions: Please indicate how you would prioritize each investment on a scale of 1- 6 (1 – high priority, 6 – low priority).

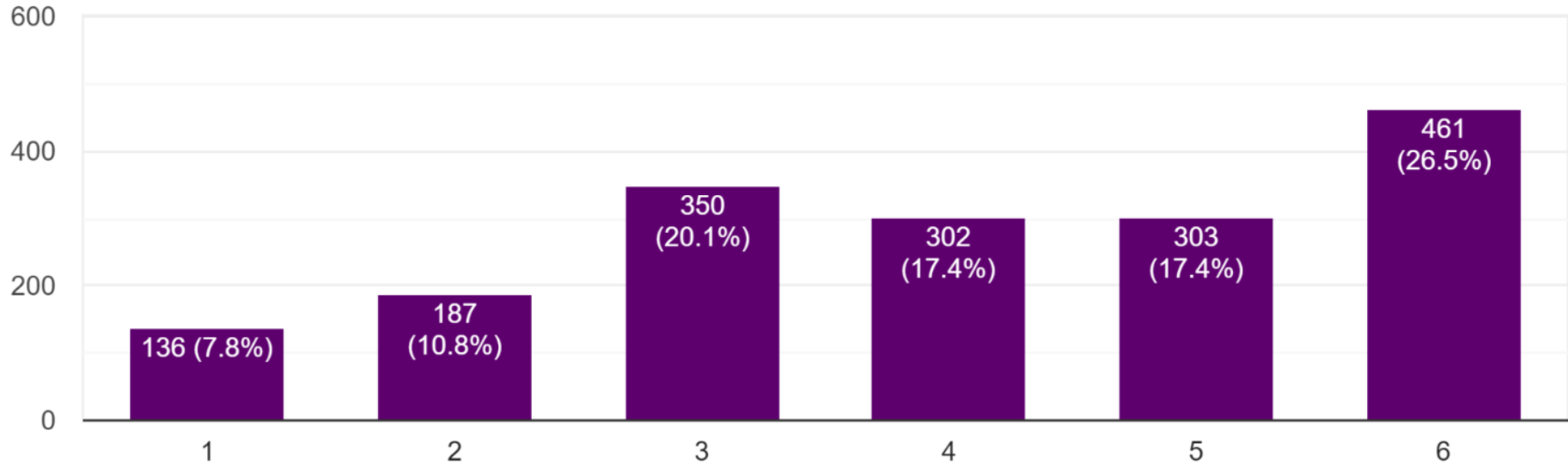
Add a Lead Information Technology Systems Analyst (Goal 4)/Agregar un Líder Analista de Sistemas Tecnológicos de Información (Meta ...արգերի գլխավոր վերլուծողի պաշտոն (նպատակ 4)

1,739 responses



Question Instructions: Please indicate how you would prioritize each investment on a scale of 1- 6 (1 – high priority, 6 – low priority).

Director of Fundraising and Communications (split funded with Burbank Arts and Education Foundation) (Goal 4)/Director de Recaudación...եստի և կրթության հիմնադրամի միջև) (նպատակ 4)
1,739 responses



Question Instructions: Please indicate how you would prioritize each investment on a scale of 1- 6 (1 – high priority, 6 – low priority).

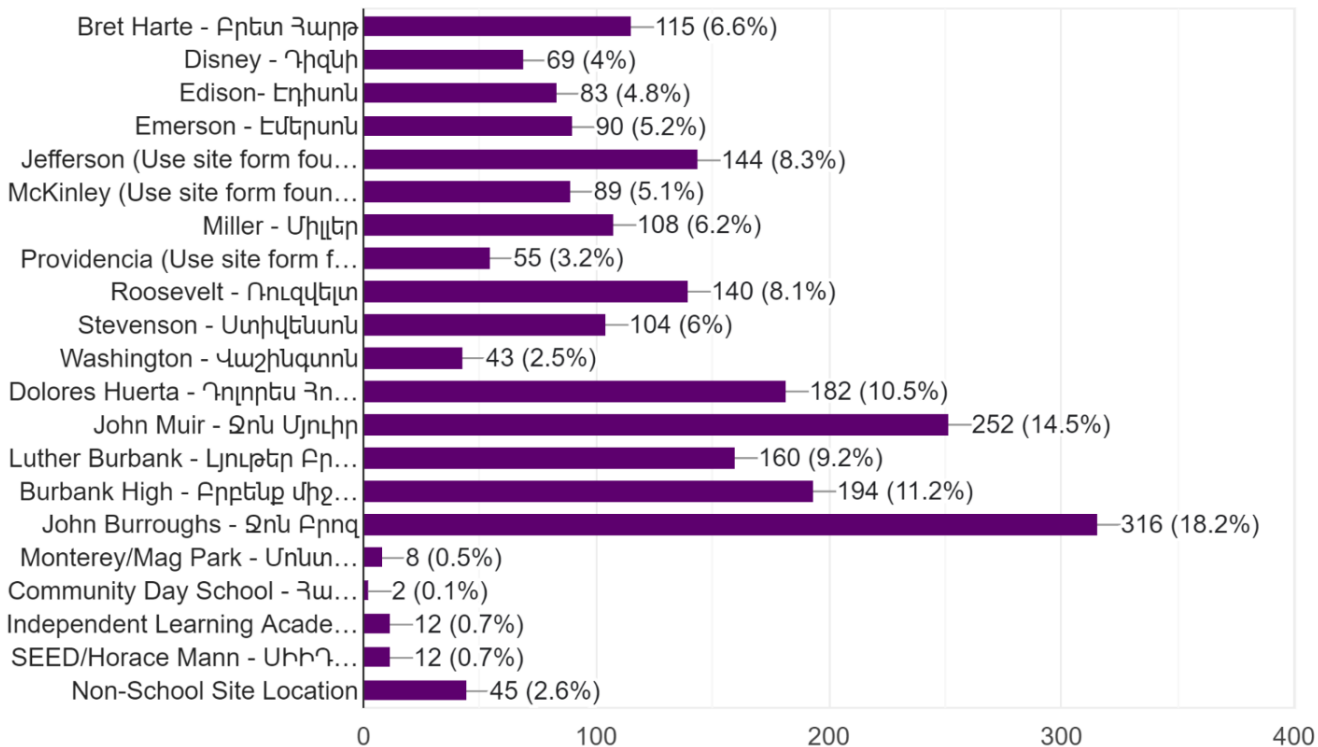
Other suggestions/comments for the
Arts, Music, and Instructional Materials Discretionary Block Grant

<https://docs.google.com/document/d/1t7n-1fRmU-qGZN0-vPMsdk-Jg9qg1BsMG3Gv77NewvE/edit?usp=sharing>

Demographics

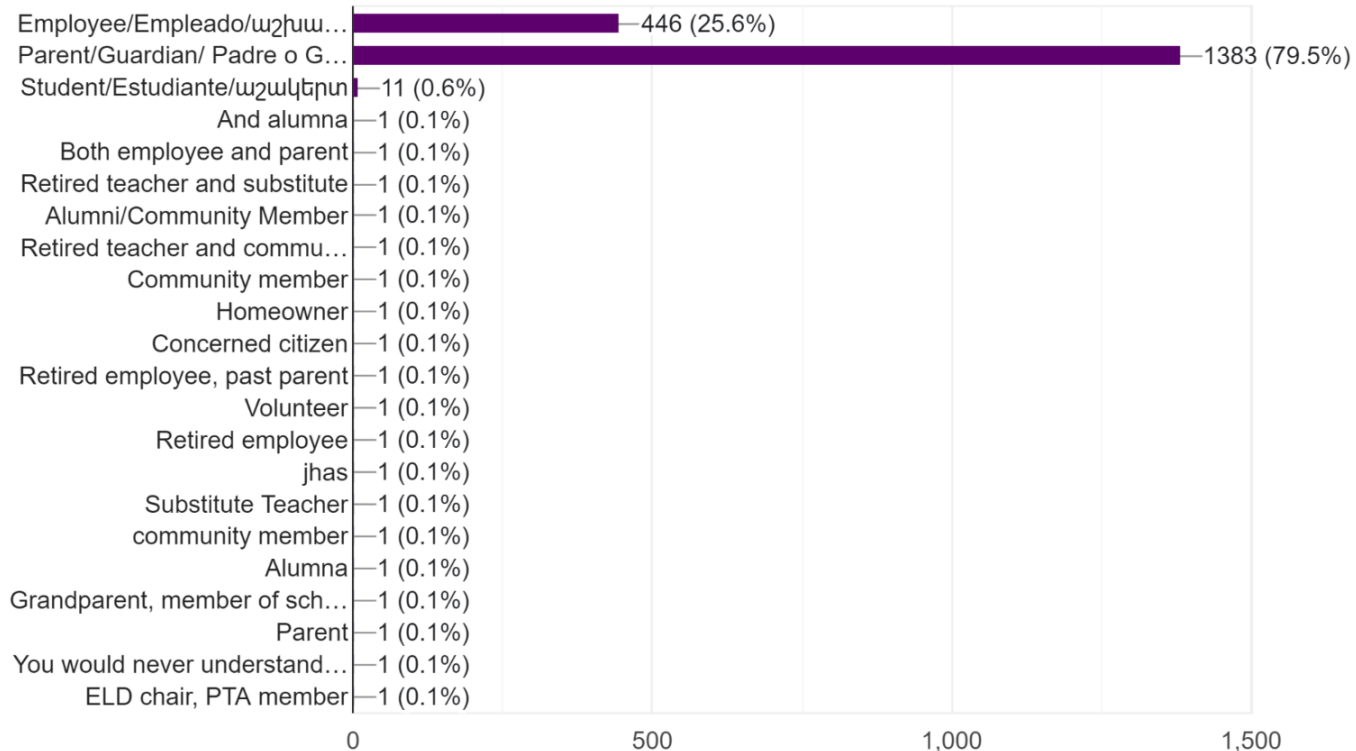
Select School (Employee worksite, student/child attends) : Seleccione el colegio al que asiste el estudiante: Ո՞ր դպրոցում է սովորում երեխան:

1,739 responses



Please indicate your relationship to BUSD./Favor de indicar su relación con BUSD/Խնդրում են կշել
ԲԴՄՇ-ում ձեր խաղաղած դերը:

1,739 responses



Facilities/Technology Board of Education Agenda Items

Board of Education Meeting – December 15, 2022

Facilities Projects (Notices of Completion, Change Orders, Award of Contract & Contract Amendments)

Bond Technology Projects (Notices of Completion, Change Orders, Award of Contract & Contract Amendments)

NEW CLASSROOM BUILDING
WALT DISNEY ELEMENTARY SCHOOL

Approval of Additive Change Order No.3 - Facilities

15.aa

Location – Walt Disney Elementary School

**Project – Portable Restrooms/ Hand Washing Stations, Two-Story
Modular Building Project**

Contractor – United Site Services

Contract Amount – Not to Exceed \$28,352.85 (Bond Fund)

**Note: The \$1,352.85 increase bringing the not to exceed to
\$28,352.85, is to cover the cost of the final invoice.**

Approval of Award of Contract - Facilities

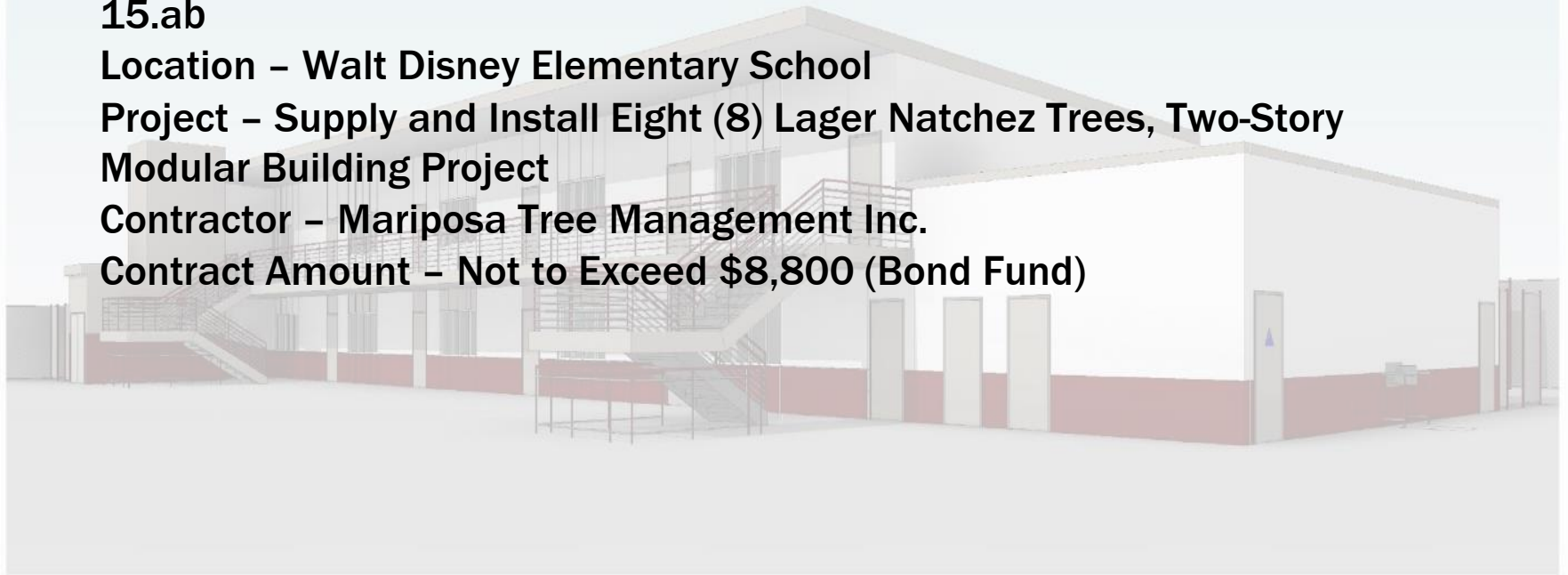
15.ab

Location – Walt Disney Elementary School

Project – Supply and Install Eight (8) Lager Natchez Trees, Two-Story Modular Building Project

Contractor – Mariposa Tree Management Inc.

Contract Amount – Not to Exceed \$8,800 (Bond Fund)



NEW CLASSROOM BUILDING
WALT DISNEY ELEMENTARY SCHOOL

**Burbank Unified School District
Administrative Services**

REPORT TO THE BOARD

TO: Members of the Board of Education

FROM: Andrew Cantwell, Assistant Superintendent, Administrative Services

PREPARED BY: Ruthie DiFonzo, Senior Administrative Assistant

SUBMITTED BY: Ruthie DiFonzo, Senior Administrative Assistant

DATE: December 15, 2022

SUBJECT: Adoption of Resolution 12 to Initiate a Transition to By-Trustee Area Election System Commencing with the 2024 Governing Board Election

Background:

Under the California Voting Rights Act (“CVRA”), at-large elections are impermissible if they result in racially polarized voting. Racially polarized voting is defined as “voting in which there is a difference in the choice of candidates or other electoral choices that are preferred by voters in a protected class, and in the choice of candidates and electoral choices that are preferred by voters in the rest of the electorate.

To minimize the potential for impermissible racially polarized voting, many public agencies in California conduct “by trustee-area” elections, where each trustee must reside within the designated trustee area boundary and is elected only by the voters in that trustee area. Cities, public entities, and other school districts that do not use trustee-area elections have had their election systems challenged under the CVRA. These situations have resulted in expensive and divisive litigation, and have resulted in most of those agencies converting to trustee-area elections.

Discussion/Issues:

The District has now received a demand to transition to trustee-area elections under the CVRA. While the District does not believe that its current form of elections violates the CVRA, it does believe that it is in the public interest to begin the process to transition from at-large to trustee-area elections.

District counsel, Lozano Smith, will review the CVRA and the process for transitioning to by-trustee area elections.

A prepared resolution accompanies this item to allow the Board of Education to initiate this process. Should the Board approve the proposed resolution, the District shall commence the process of transition to by-trustee area elections, using data from the 2020 census, in full compliance with all appropriate procedures and policies provided in law, including but not limited to Education Code sections 5019, 5030, and 33050, et seq., and Elections Code sections 10010 and 14025, et seq.

Financial Impact:

None

Recommendations:

Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education Adopt Resolution 12, to Initiate a Transition to By-Trustee Area Election System Commencing with the 2024 Governing Board Election, as presented.



RESOLUTION 12 - BY THE GOVERNING BOARD OF EDUCATION OF THE BURBANK UNIFIED SCHOOL DISTRICT TO INITIATE A TRANSITION TO A BY-TRUSTEE AREA ELECTION SYSTEM

WHEREAS, Governing Board (“Board”) Members of the Burbank Unified School District (“District”) are currently elected using an “at-large” election system, where each Board member is elected by voters of the entire District; and

WHEREAS, Board members are elected in even-numbered years and serve staggered, four-year terms, such that the next election for three Board members is scheduled for November 2022, with the remaining two Board members scheduled for election in November 2024; and

WHEREAS, the California Voting Rights Act (Elections Code, §§ 14025 *et seq.*) (“CVRA”) prohibits the use of at-large elections for school district governing boards if the elections impair the ability of a protected class to elect candidates of its choice or influence the outcome of an election; and

WHEREAS, transitioning from at-large to “by-trustee area” elections, where each Board member must reside within a designated trustee area boundary and is elected only by the voters in that trustee area, minimizes the potential for litigation against the District under the CVRA; and

WHEREAS, the Board understands the importance of fair and accessible elections, greatly values the opinions and voices of all members of the District’s community, and desires to increase the ability of candidates to seek elected office; and

WHEREAS, while the Board does not believe that its current form of elections violates the CVRA, it does believe that it is in the public’s best interest to begin the process to transition from at-large to by-trustee area elections; and

WHEREAS, as part of the transition process, the Board will hold a minimum of two public hearings to seek public input regarding the composition of the trustee areas prior to developing proposed trustee-area boundary maps; and

WHEREAS, the Board will hold a minimum of two additional public hearings to seek public input on the proposed trustee-area maps developed and on the proposed sequence of elections; and

WHEREAS, The Board will hold an additional public hearing before adopting a trustee-area map and submitting it to the County Committee for consideration; and

WHEREAS, California Education Code sections 5019 and 5030 authorize the Los Angeles County Committee on School District Organization (“County Committee”), upon application of a school district’s governing board, to change the method of election of governing board members in a school district under its jurisdiction; and

WHEREAS, the adoption of by-trustee area elections will not affect the terms of any Board members serving or elected during this transition, each of whom will serve out his or her full term; and

WHEREAS, the Board, cognizant of its need for fiscal responsibility, desires to implement this change in the manner of electing trustees in a cost effective and efficient manner.

NOW, THEREFORE, the Governing Board of the Burbank Unified School District resolve, order and determine as follows:

1. The above recitals are true and correct.
2. The District shall commence the process of transitioning to by-trustee area elections, in full compliance with all appropriate procedures and policies provided in law, including but not limited to Education Code sections 5019 and 5030, and Elections Code sections 10010 and 14025, *et seq.*
3. Trustee area boundary lines shall be developed based on the most updated federal decennial census data to provide for by-trustee area elections commencing with the 2024 Board elections.
4. Staff is directed to coordinate with a demographer, legal counsel, and any other consultant deemed required to assist in the development of proposed by-trustee area boundaries and complete the transition process.
5. The District Superintendent/designee is hereby authorized and directed to take any other actions necessary to effectuate the purposes of this resolution.

PASSED AND ADOPTED by the Board of the Burbank Unified School District this 15th day of December, 2022 at a regular Board meeting in Burbank, California by the following vote:

AYES: _____

NOES: _____

ABSTAIN: _____

ABSENT: _____

President of the Board of Education
Burbank Unified School District

ATTEST:

Clerk of the Board of Education
Burbank Unified School District

**Burbank Unified School District
Instructional Services
REPORT TO THE BOARD**

TO: Members of the Board of Education

FROM: John M. Paramo, Assistant Superintendent, Educational Services

PREPARED BY: John M. Paramo, Assistant Superintendent, Educational Services

SUBMITTED BY: Laura Erisman, Administrative Secretary

DATE: December 15, 2022

SUBJECT: Approval of Memorandum of Understanding with Tzicatl
Community Development Corporation: Native Ways 2 College

Background:

Native Ways 2 College is an exciting and ground-breaking new project that is specially designed to support middle school and high school Native American students in Los Angeles County to plan, prepare, and pursue pathways to higher education.

Our goal is to empower the self-determination of Los Angeles County Native American students and their families with access to educational choices and services that will cultivate a living Indigenous education ecosystem within our unique geographical, historical, and cultural context.

The AIR initiative and the NW2C Project was designed by Anahuacalmecac, an Indigenous community-based charter school in Los Angeles, and has partnered with the Fernandeano Tativiam Band of Mission Indians and the Gabrielino-Shoshone Tribal Council of Southern California, community-based organizations, and other local service providers to offer year-round, high quality culturally relevant educational and mental wellness services in Los Angeles to impact 1000 students across tribal identities, districts, and schools. NW2C's programming will inspire and cultivate students' Native identities creating pathways to high school graduation, college enrollment, and retention.

District Wide Goals for 2022-2023:

1. Students will be career/college ready via high-quality instruction.

Discussion and Issues:

Tzicatl Community Development Corporation (Tzicatl) was founded in Los Angeles in 2002. Our mission is to advance the rights of Indigenous Peoples, the reparation of community and advocacy for healthy ecosystems to cultivate Indigenous education and culture in relation with ancestral lands. Tzicatl cultivates and supports Indigenous education as a key partner and sister organization to Semillas Sociedad Civil (Semillas), a 501(c)(3) nonprofit Indigenous educational

organization, which operates the Anahuacalmecac International University Preparatory of North America (Anahuacalmecac) charter school.

Potential services include:

- Leadership and summer summits and youth conferences;
- Native language or literature programs;
- College preparatory testing preparation;
- Academic tutoring; College guidance counseling;
- Land-based cultural programs;
- Culturally aligned and rooted counseling services for youth and families;
- Native Youth Digital Library and access to technology;

Recommendation:

John Paramo, Assistant Superintendent, Educational Services, recommends the Board of Education approve the Memorandum of Understanding between the Burbank Unified School District and Tzicatl Community Development Corporation to facilitate the U.S. Department of Education: Demonstration Grants for Indian Children and Youth Program Choices in Education for the American Indian Resurgence (AIR) Initiative: Native Ways to College through Community Pathways (NW2C), as presented.

**MEMORANDUM OF UNDERSTANDING REGARDING BUSD STUDENT
INFORMATION SHARING WITH TZICATL CDC (NW2C), AND SERVICES
PROVIDED TO BUSD STUDENTS**

This Memorandum of Understanding (“MOU”) is made by and between **Burbank Unified School District**, a California public school district (“**BUSD**”), and Tzicatl Community Development Corporation, a California nonprofit public benefit corporation (“**Tzicatl**”), to facilitate BUSDs sharing of student information with Tzicatl, and Tzicatl’s provision of services to BUSD’s students, as described herein. BUSD and Tzicatl shall be referred to individually as the “**Party**” or collectively as the “**Parties**”. This MOU shall become effective on the date of final execution of this MOU by the Parties (“**Effective Date**”).

AGREEMENT

1. **Term.** The term of this MOU shall commence upon the Effective Date and shall remain in effect until June 30, 2026. This MOU may be terminated by either Party by providing written notice of intent to terminate at least ten (10) calendar days prior to the effective date of the termination. Written notice shall be made pursuant to Section 10 of this MOU.
2. **Disclosure of Student Directory Information.** The Parties agree to work collaboratively together to identify all BUSD students who would be designated as an Eligible Indian Student and who would benefit from the services offered through the Grant Program. “Eligible Indian Student” shall be defined as an individual who meets the definition of “Indian” in section 6151 of the Elementary and Secondary Education Act of 1965, as amended. (20 U.S.C. § 7491.) Specifically, BUSD agrees to periodically provide Tzicatl the following directory information related to the identified Eligible Indian Student: (1) student’s full name; (2) full name of the student’s parent/guardian; and (3) contact information of the student’s parent/guardian, including phone number and email address, (4) student home school contact information, (5) District and school level grant contact (preferably school guidance counselor), (6) access to district and school-level events, communications and parent-student meetings. The representatives for each Party for purposes of facilitating disclosure of student directory information shall be:

TZICATL

BUSD

[Name]

Matt Hill

[Address]

1900 W. Olive Ave.

[City, State, Zip]

Burbank, CA 91506

Email: [email]

Email: matthill@burbankusd.org

Phone: [phone number]

Phone: (818) 749-4422

The Parties agree that access to such information shall be consistent and in accordance with Section 7 of this MOU. The Parties agree and understand that the purpose of disclosure of such information is to allow Tzicatl to communicate with LAUSD Eligible Indian Students who may be interested in participating in the programs and services offered through the Grant Program.

3. **Educational Services.**

- a. **Educational Services.** Tzicatl will provide educational services to BUSD Eligible Indian Students as described in “**Exhibit A**”, attached to this MOU.
 - b. **Cost.** Services provided by Tzicatl to Eligible Indian Students shall be at no cost to BUSD or the Eligible Indian Student. In the event that any service provided by Tzicatl may be the financial responsibility of BUSD, Tzicatl will notify BUSD in writing.
 - c. **Location, Date, and Time.** Tzicatl, either directly or through its service providers, will provide the educational services at a location, date, and time which Tzicatl deems appropriate. To the extent possible, all services should be provided at BUSD-affiliated sites. In that regard, Tzicatl will work with BUSD to coordinate and arrange for the delivery of such services accordingly. Otherwise, services may be provided at other locations at no cost to BUSD.
4. **Educational Responsibility.** The Parties agree that the ultimate educational responsibility for Eligible Indian Students remains with BUSD, and that Tzicatl shall not be the responsible local educational agency as it relates to any Eligible Indian Student who receives services from Tzicatl through the Grant Program.
5. **Non-Discrimination Requirement.** The Parties agree to comply with all applicable Federal, State, Tribal, and local non-discrimination laws and requirements with regard to Eligible Indian Students who receive or will receive services under this MOU. Prohibited discrimination includes, but is not limited to, discrimination on the basis of race, color, national origin, religion, sex, or disability. The Parties shall not discriminate among Eligible Indian Students on the basis of affiliation with a particular Tribe
6. **Confidentiality of Student Information.** The Parties will share information regarding Eligible Indian Students only to the extent that such sharing does not violate applicable state and federal laws, statutes, or regulations, including, but not limited to, FERPA. To the extent any information that is shared with Tzicatl is not directory information, as specified in Section 2 above, Tzicatl may be designated as a “school official” under FERPA to the extent that Tzicatl has a legitimate educational interest in access to BUSD student education records, as the term is defined under FERPA, thereby allowing Tzicatl to access personally identifiable information (“**PII**”) from BUSD student records as part of its access to student information as provided in Section 2. Otherwise, the Parties agree that BUSD shall obtain written consent in accordance with FERPA before disclosing PII.
 - a. Tzicatl shall not use or disclose education records, including PII, received from or on behalf of BUSD except as necessary with respect to facilitating the services contemplated in this MOU, as required/permitted by law, or otherwise authorized in writing. Tzicatl shall protect the student education records it receives from or on behalf of BUSD no less rigorously than it protects its own records.
 - b. Tzicatl shall: (i) keep all PII contained in education records confidential; (ii) use education records solely for the purposes contemplated in this MOU; (iii) disclose education records solely to those individuals who have a legitimate educational interest in the record and for the purposes contemplated in this MOU; and (iv) immediately return or confidentially destroy all education records when no longer needed for the purposes for which it was disclosed.
7. **Insurance.** Both Tzicatl and BUSD will maintain professional liability, general liability,

and workers' compensation insurance. The degree of coverage maintained by Tzicatl and BUSD should be commensurate with the types of service, the population to be served, and the level of potential risks. Tzicatl warrants it has adequate professional liability, general liability, and workers' compensation to provide coverage for liabilities arising out of Tzicatl's performance of this MOU. BUSD warrants it has adequate liability insurance to protect against any claims arising out of or related to the services provided under this MOU. Tzicatl and BUSD shall furnish proof of insurance coverage to each other at commencement of this MOU and upon request.

*Commercial General Liability (CGL): Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and, personal & advertising injury with limits no less than \$2,000,000 per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit.

*Automobile Liability: ISO Form Number CA 00 01 covering any auto (Code 1), or if Contractor has no owned autos, hired, (Code 8) and non-owned autos (Code 9), with a limit no less than \$1,000,000 per accident for bodily injury and property damage.

*Workers' Compensation: as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with a limit of no less than \$1,000,000 per accident for bodily injury or disease.

*Professional Liability (Errors and Omissions): Insurance appropriate to the Contractor's profession, with a limit of no less than \$2,000,000 per occurrence or claim, \$2,000,000 aggregate. (If applicable)

8. **Indemnification.** Each party agrees to indemnify, hold harmless, and defend the other Party's officers, directors, employees, agents, and volunteers from any and all liabilities, losses, claims, demands, expenses, lawsuits and costs (including attorneys' fees, expert witness fees, and other costs of litigation or other proceedings) for injury to persons and damage to property arising out of any breach of duties under this MOU and/or negligence, wrongdoing, or willful misconduct of that Party, including its officers, directors, employees, agents, or volunteers in connection with the services provided for under this MOU. In no event shall any Party be required to defend, indemnify, or hold harmless the other Party for its sole negligence, sole wrongdoing, or singular willful misconduct.
9. **Notice and Contact Information.** Any notice required to be given under this MOU by either Party to the other may be affected by email, personal delivery, mail and shall be deemed communicated as follows: (1) emailed or personally delivered notices shall be deemed communicated upon receipt if received before 5:00 p.m. Pacific Standard Time

(“PST”) on a business day, or the following business day if received after 5:00 p.m. PST; (2) mailed notices shall be deemed communicated three days after deposit in the United States mail; and (3) any notice sent by overnight delivery service shall be deemed communicated on the next business day following delivery. The contact information listed in this paragraph shall be the contact information for the notice requirements under this MOU unless otherwise agreed upon by the Parties.

TZICATL:

BUSD

[Name]

Matt Hill, Superintendent

[Address]

1900 W. Olive Ave.

[City, State, Zip]

Burbank, CA 91506

Email: email

Email: matthill@burbankusd.org

Phone: phone

Phone: (818) 729-4422

10. **Governing Law; Venue.** This MOU has been made in and will be construed in accordance with the laws of the State of California and exclusive venue for any action involving this MOU will be in Los Angeles County.
11. **Severability.** If any provision of this MOU is held to be invalid or unenforceable by a court of competent jurisdiction, that determination shall not invalidate or render unenforceable any other provision of this MOU.
12. **Entire Agreement; Amendment.** This MOU is the entire agreement and understanding of the Parties. There are no oral understandings, terms, or conditions, and neither Party has relied upon any representation, express or implied, not contained in this MOU. All prior understandings, terms, or conditions, written, oral, express, or implied, are superseded by this MOU. This MOU cannot be changed or supplemented orally and may be modified or superseded only by written agreement signed by all Parties.
13. **Counterparts; Signatures.** This MOU may be executed in counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. This MOU may also be executed electronically (e.g., DocuSign), and so executed shall have the full force and legal effect of an original.

IN WITNESS HEREOF, the Parties have executed this MOU as of the dates set forth below.

<p>BUSD</p> <p>Matt Hill, Superintendent</p>	<p>_____</p> <p>Date</p>
<p>TZICATL</p> <p>Marcos Aguilar, Director, American Indian Resurgence Initiative</p>	<p>_____</p> <p>Date</p>

EXHIBIT A

EDUCATIONAL SERVICES

Tzicatl Community Development Corporation (Tzicatl) was founded in Los Angeles in 2002. Our mission is to advance the rights of Indigenous Peoples, the reparation of community and advocacy for healthy ecosystems to cultivate Indigenous education and culture in relation with ancestral lands.

Tzicatl cultivates and supports Indigenous education as a key partner and sister organization to Semillas Sociedad Civil (Semillas), a 501(c)(3) nonprofit Indigenous educational organization, which operates the Anahuacalmecac International University Preparatory of North America (Anahuacalmecac) charter school.

The American Indian Resurgence (AIR) Initiative: Native Ways to College through Community Pathways (NW2C) will increase access to and choice among quality, culturally relevant, evidence-based and evidence-informed education and enrichment services for Native American students and parents. Our project centers around privileging the lived experiences and aspirations of Native families in our community and creates opportunities for students to choose to participate in services that are most appropriate to them and to their families.

Program services offered to families through the AIR project center around three themes: 1) Water: Nation to Nation Community Building and Educational Choice; 2) Fire: Redefining

College Preparation and Access for Indigenous Communities; and 3) Land: Transformational Learning Through Heritage and Healing.

Potential services include:

- Leadership and summer summits and youth conferences
- Native language or literature programs
- College preparatory testing preparation
- Academic tutoring
- College guidance counseling
- Land-based cultural programs
- Culturally aligned and rooted counseling services for youth and families
- Native Youth Digital Library and access to technology

**Burbank Unified School District
Board of Education**

REPORT TO THE BOARD

TO: Members of the Board of Education

FROM: The President of the Board of Education

PREPARED BY: Kimberley Clark, Executive Assistant to the Board of Education
and Superintendent

SUBMITTED BY: Kimberley Clark, Executive Assistant to the Board of Education
and Superintendent

DATE: December 15, 2022

SUBJECT: Approval of Board Representation on District and Community
Committees / Groups for 2023

Background:

Pursuant to Board Bylaw 9140: Board Representatives, the Board may appoint any of its members to serve as its representatives on District committees or advisory committees of other public agencies of organizations. Due to open meeting law requirements, a majority of the Board shall not be appointed to serve on the same committee. The list of committees and/or groups and Board representatives accompanies this report.

Discussion/Issues:

When making such appointments, the Board shall clearly specify, on a case-by-case basis, what authority and responsibilities are involved. Board representatives shall not grant District approval or endorsement for any activity without prior Board approval.

Should a committee discuss a topic on which the Board has taken a position, the Board member(s) may express that position as a representative of the Board. When contributing individual ideas or opinions on other topics, he/she shall make it clear that he/she is speaking as an individual, not on behalf of the Board.

Fiscal Impact:

None

Recommendation:

The President of the Board of Education recommends that the Members of the Board determine and approve the list of Board Representation on Committees / Groups for 2023, as presented.

**Burbank Unified School District
Board of Education**

BOARD REPRESENTATION ON COMMITTEES / GROUPS

The list below indicates the Committee / Group assignments as of December 2021.

Committee / Group	Board Member(s)
Burbank Arts and Education Foundation	Ferguson, Frintner
District-Level English Learner Advisory Committee (DELAC)	Aghakhanian, Frintner
Five Star Coalition <i>(monthly, 9am, at five school districts)</i>	Tabet, Frintner
Gifted and Talented Education Parent Advisory Committee (GATE PAC)	Tabet, Weisberg <i>(Ferguson, alt.)</i>
Local Control and Accountability Plan Committee (LCAP)	Ferguson, Weisberg <i>(Frintner, alt.)</i>
Los Angeles County Committee on School District Organization <i>(one voting event annually in November)</i>	Ferguson
Los Angeles County School Trustees Association (LACSTA)	Aghakhanian <i>(Tabet, alt.)</i>
Special Education District Advisory Committee (DAC)	Ferguson, Weisberg
School Facilities Oversight Committee <i>(ex-officio members)</i>	Tabet, Frintner
Youth Leadership Program <i>(10x meetings per year, when reconvened)</i>	Tabet <i>(Weisberg, alt.)</i>
Career Technical Education (CTE) Advisory Committee	Weisberg, Aghakhanian
Fundraising Committee	Frintner, Tabet
Board Subcommittee(s)	Board Members(s)
Board Policy Review	
• Human Resources/Instruction	Ferguson, Weisberg
• Facilities/Operations/Finance	Frintner, Tabet
• School Climate/Student Services/Wellness	Ferguson, Weisberg
• Governance (Board Bylaws)	Ferguson, Frintner
Diversity, Equity, and Inclusion	Aghakhanian, Weisberg

Please note that meeting dates and times for 2023 are to be determined. Also, the Board may agree to allow other members to attend from time to time when appointed members are not available.

**BURBANK UNIFIED SCHOOL DISTRICT
Office of Human Resources Services**

REPORT TO THE BOARD

TO: Members of the Board of Education

FROM: Peter Knapik, Director of Elementary Education

PREPARED BY: Stephanie Fields, Coordinator, Child Development Programs

SUBMITTED BY: Terri Ramirez-Adams, Administrative Secretary II

DATE: December 15, 2022

SUBJECT: Approval of Amended Consultant Agreement for Child Care Careers and The Education Team Agreement

Background:

Pursuant to Board Policy 3312, the Board of Education's designee, may contract with consultants to provide services that District staff is not able to provide. The current contract effective July 1, 2022 through June 30, 2023 was ratified at the September 15, 2022 board meeting. The original amount of the agreement is not to exceed \$200,000 for ATB, Monterey, Subsidized and ASES programs for the 2022-23 school year.

Discussion and Issues:

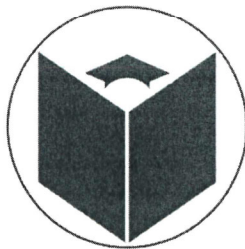
Increase budgeted amount from \$200,000 to \$300,000 to be used to provide substitute childcare substitute coverage for the remainder of the 2022-23 school year.

Fiscal Impact:

The original cost of \$200,000 will be increased by \$100,000, for a total not to exceed \$300,000 for ATB, Monterey, Subsidized and ASES programs for the 2022-23 school year.

Recommendation:

Peter Knapik, Director of Elementary Education, recommends that the Board of Education approve the amended agreement between Burbank Unified School District and Child Care Careers (CCC) to increase funding to provide substitute coverage for childcare centers, not to exceed \$300,000 (12.0-90201.0-11100-10000-1160-7540000 and 12.0-90201.0-11100-10000-2160-7540000), effective July 1, 2022 through June 30, 2023, and that authority to sign the agreements be exercised pursuant to BUSD-AR 3314, as presented.



THE EDUCATION — TEAM —

3440 Wilshire Blvd, Suite 1111 • Los Angeles • CA • 90010 • (855) 898-2929

Customer Billing Information

Welcome to **The Education Team!** We look forward to serving you. If you have any questions regarding our invoices please contact our billing department at 650-243-2572. Our invoices are generated timesheets are submitted by the substitute and are mailed/emailed out once per week. Invoices are due upon receipt.

Legal Business Name : Burbank Unified School District
Street Address : 1900 W. Olive Ave
City, State and Zip : Burbank, CA 91506
Federal Tax ID : 95-16000418
Date Established : _____ State of Formation: _____

Type of Entity: Public School District Charter School
(Check one) Non-Profit Independent School For-Profit Independent School
 Other: _____

Name of Authorized Officer: Matt Hill

Title of Person Named Above: Superintendent

Approximate Total Enrollment (All Sites): 900

Have you, any affiliates, or any entity of which you were or are an owner or an officer, ever used our services before? Yes. No.

If yes, under what name? _____

ACCOUNTS PAYABLE CONTACT

Name: Carin Wantland

Title: Asst. Supervisor Budget+Finance

Phone: (818) 729-4472

Fax: (818) 729-4573

Email Address: Carinwantland@burbankusd.org

FINANCE MANAGER CONTACT

Name: Alyssa Low

Title: Director of Fiscal Services

Phone: 818-729-4450

Fax: 818-729-4573

Email Address: alyssalowe@burbankusd.org

INVOICE MAILING ADDRESS

Attention : Child Development Dept

Company Name : Burbank Unified School Dist

Street Address : 1900 W. Olive Ave

City, State and Zip : Burbank, CA 91506

Would you like invoices to be sent by email? Yes No

Email Address: Stephaniefield@burbankusd.org
Penniecuevas@burbankusd.org

ANY SPECIAL BILLING INSTRUCTIONS

Signed by: Matt Hill
(Print Name)

Title: Superintendent

Signature: _____

Date: _____

***** OFFICE USE ONLY *****

Credit Approved? Yes. No.

Approved / Denied By: _____
(Signature)



ChildCare Careers
THE SOURCE FOR CHILD CARE STAFFING

Service Agreement

NOTE: SIGNING THIS AGREEMENT DOES NOT OBLIGATE YOU TO USE OUR SERVICES.

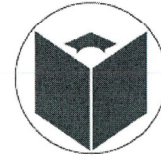
This agreement is entered into by and between **ChildCare Careers, LLC** (hereafter "CCC") and "Customer" (named below). CCC and Customer agree as follows:

1. A four (4) hour minimum service commitment each day is required for each employee requested from CCC. Customer will pay for services under four (4) hours at the four (4) hour minimum fee.
2. Customer will pay the four (4) hour minimum if a request for service from CCC is cancelled within the 24 hours prior to the designated time of service. Any request for cancellation will be effective only if communicated to the **ChildCare Careers office**. Notice to the temporary personnel is not adequate.
3. Customer will verify and approve the daily hours worked by means of an authorized signature if using a paper timecard or by use of a password if using online timecards. CCC will invoice Customer based on the verified and approved time worked and Customer agrees to pay said invoices.
4. Customer will promptly pay all invoices for services rendered according to the then current CCC fee schedule as billed on a weekly basis. Overtime will be billed and paid at time and a half. If an invoice is not paid within 30 days of the invoice date then Customer will pay a late payment fee of 5% of the invoice amount plus a finance charge equal to the lesser of 1.5% per month or the maximum legal rate.
5. Customer will instruct and supervise the CCC employee with respect to his/her responsibilities and compliance with the procedures and policies of Customer. Customer will not ask or authorize CCC employee to operate any motor vehicles or administer any medication. Customer represents, warrants and agrees that Customer is, and at all times during the term of this agreement will be, in compliance with all governmental laws, rules, ordinances and regulations applicable to Customer and its business.
6. Customer acknowledges that CCC has incurred considerable expense in the recruitment, screening, and training of its employees and suffers a material economic loss when they are no longer available for assignments. Should Customer hire, or in any way utilize the services of (except through CCC), a current or former CCC employee introduced to Customer by CCC (a "Candidate") within one (1) year of the Candidate's last assignment at any Customer location, then Customer will pay CCC a placement fee according to CCC's then current fee schedule. Customer will notify CCC in writing and pay the placement fee prior to hiring a Candidate or utilizing a Candidate's services in any way except through CCC. Customer agrees that the placement fee shall be doubled if Customer fails to provide written notice prior to hiring. An employee's resignation from CCC does not relieve Customer of the obligation to pay the placement fee. Placement fees are non-refundable regardless of the duration of Candidate's employment with Customer.
7. In any action or proceeding involving a dispute between CCC and Customer arising out of this Agreement, the prevailing party shall be entitled to recover its costs and attorneys fees. This agreement shall be binding on the successors and assigns of the parties. This agreement may be amended only by a written agreement signed by the parties. This agreement constitutes the entire agreement between the parties with respect to the subject matter hereof. The terms of this agreement shall be deemed accepted by CCC, and a binding agreement created between CCC and Customer on the terms set forth herein, upon CCC providing its employees to Customer.

Entity Name (Customer): Burbank Unified School District
Full Legal Name of Entity (Name of Corporation, LLC, or Partnership. NOT the trade name of the school.)

By: _____ Title: Superintendent
Signature

Print Name: Matt Hill Date: _____
Authorized Representative of Customer (Print Name)



THE EDUCATION TEAM

Service Agreement

NOTE: SIGNING THIS AGREEMENT DOES NOT OBLIGATE YOU TO USE OUR SERVICES.

This agreement is entered into by and between **ChildCare Careers, LLC dba The Education Team** (hereafter "TET") and "Customer" (named below). TET and Customer agree as follows:

1. A four (4) hour minimum service commitment each day is required for each employee requested from TET. Customer will pay for services under four (4) hours at the four (4) hour minimum fee.
2. Customer will pay the four (4) hour minimum if a request for service from TET is cancelled within the 24 hours prior to the designated time of service. Any request for cancellation will be effective only if communicated to **The Education Team office**. Notice to the temporary personnel is not adequate.
3. Customer will verify and approve the daily hours worked by means of an authorized signature if using a paper timecard or by use of a password if using online timecards. TET will invoice Customer based on the verified and approved time worked and Customer agrees to pay said invoices.
4. Customer will promptly pay all invoices for services rendered according to the then current TET fee schedule as billed on a weekly basis. Overtime will be billed and paid at time and a half. If an invoice is not paid within 30 days of the invoice date then Customer will pay a late payment fee of 5% of the invoice amount plus a finance charge equal to the lesser of 1.5% per month or the maximum legal rate.
5. Customer will instruct and supervise the TET employee with respect to his/her responsibilities and compliance with the procedures and policies of Customer. Customer will not ask or authorize TET employee to operate any motor vehicles or administer any medication. Customer represents, warrants and agrees that Customer is, and at all times during the term of this agreement will be, in compliance with all governmental laws, rules, ordinances and regulations applicable to Customer and its business.
6. Customer acknowledges that TET has incurred considerable expense in the recruitment, screening, and training of its employees and suffers a material economic loss when they are no longer available for assignments. Should Customer hire, or in any way utilize the services of (except through TET), a current or former TET employee introduced to Customer by TET (a "Candidate") within one (1) year of the Candidate's last assignment at any Customer location, then Customer will pay TET a placement fee according to TET's then current fee schedule. Customer will notify TET in writing and pay the placement fee prior to hiring a Candidate or utilizing a Candidate's services in any way except through TET. Customer agrees that the placement fee shall be doubled if Customer fails to provide written notice prior to hiring. An employee's resignation from TET does not relieve Customer of the obligation to pay the placement fee. Placement fees are non-refundable regardless of the duration of Candidate's employment with Customer.
7. In any action or proceeding involving a dispute between TET and Customer arising out of this Agreement, the prevailing party shall be entitled to recover its costs and attorneys fees. This agreement shall be binding on the successors and assigns of the parties. This agreement may be amended only by a written agreement signed by the parties. This agreement constitutes the entire agreement between the parties with respect to the subject matter hereof. The terms of this agreement shall be deemed accepted by TET, and a binding agreement created between TET and Customer on the terms set forth herein, upon TET providing its employees to Customer.

Customer Name: Burbank Unified School District
Full Legal Name of Entity

By: _____
Signature

Title: Superintendent

Print Name: Matt Hill
Authorized Representative of Customer (Print Name)

Date: _____

**Burbank Unified School District
Administrative Services**

REPORT TO THE BOARD

TO: Members of the Board of Education

FROM: Andrew Cantwell, Assistant Superintendent, Administrative Services

PREPARED BY: Alyssa Low, Fiscal Services Director

SUBMITTED BY: Ruthie DiFonzo, Senior Administrative Assistant

DATE: December 15, 2022

SUBJECT: Approval of First Interim Report for 2022-2023 Fiscal Year

Background:

A First Interim report must be prepared each year using the period July 1 through October 31 as predictors for the rest of the fiscal year, and, in addition, projecting the next two fiscal years' balances in terms of cash, budget and fund balance. Based upon this analysis the Board must take action to certify to the Los Angeles County Office of Education (LACOE) whether or not it can make a positive, qualified or negative certification of its ability to meet all of its financial obligations.

Discussion/Issues:

All amendments to the budget posted through the end of October are reflected in this report. In addition, the projected figures include items which LACOE instructs Districts to include or address. These are detailed in the assumptions included in this report. Most significant to note is one-time funding that was allocated after Budget Adoption. The addition of one-time funding was brought to the board in August in a 45-day report. The 45-day report detailed the changes to the budget the Governor made after Burbank adopted its budget in June. The two new one-time funding sources are Learning Recovery Block Grant and Arts, Music & Instructional Material Block Grant. The Learning Recovery Block Grant funds may be used to assist school districts with long-term recovery from the COVID-19 pandemic. Burbank's allocation is \$11,690,943. Lastly, the Art, Music & Instructional Materials Block Grant. This one-time allocation is to provide districts with funding for instructional materials and professional development alignment to best practices for improving school climate, digital literacy, diverse book collections with culturally relevant texts, operational costs and COVID-19 costs. Burbank's allocation is \$8,838,503.

Lastly, the First Interim budget includes the following cost of living adjustment (COLA) for the 2022-23 fiscal year at 6.56% with an additional 6.7% COLA, COLA in the 2023-24 fiscal year of 5.38% and a 4.02% COLA in the 2024-25 fiscal year.

Fiscal Impact:

None.

Recommendation:

Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve a positive certification of the First Interim Report for the 2022-2023 fiscal year, as presented.



BURBANK UNIFIED SCHOOL DISTRICT

Equity and Excellence

Office of Administrative Services 2022-23 First Interim Budget

Revenue Assumptions

The enacted 2022-23 state budget included significant changes to how average daily attendance (ADA) is applied for funding purposes. School districts are allowed to replace their 2021-22 ADA with the product of the 2019-20 attendance yield multiplied by the 2021-22 enrollment. In order to be eligible for this yield, districts were required to certify that it offered independent study programs to all pupils for the 2021-22 school year. Burbank USD qualified for this certification and will receive this one-time yield. Additionally, school districts will be funded on the greater of current year, prior year, or the average of the most recent three-year prior years' ADA. Burbank USD is experiencing declining enrollment due to the effects of COVID-19 and is utilizing the average of the most recent three-year prior years for its ADA projection.

Projected ADA – based on 93% of Enrollment

2022-23	2023-24	2024-25
14,441.14	13,942.37	13,399.66

Combined Unrestricted and Restricted Overview:

	Adopted Budget 2022-23	First Interim 2022-23	Projected Budget 2023-24	Projected Budget 2024-25
LCFF Source Revenues	153,674,072	161,086,440	163,349,100	162,819,082
Federal Revenues	5,763,978	13,977,685	5,711,696	5,711,696
Other State Revenues	22,036,137	48,353,789	22,887,640	23,250,532
Other Local Revenues	1,802,781	2,495,117	1,885,755	1,885,755
Total	183,276,968	225,913,031	193,834,191	193,667,065

Combined Unrestricted and Restricted Changes from Adopted Budget to First Interim

Revenue	Adopted Budget	First Interim	Changes
LCFF Source Revenues	153,674,072	161,086,440	7,412,368
Federal Revenues	5,763,978	13,977,685	8,213,707
Other State Revenues	22,036,137	48,353,789	26,317,652
Other Local Revenues	1,802,781	2,495,117	692,336
Total	183,276,968	225,913,031	42,636,063

Details of changes from Adopted to First Interim Revenues:

- **LCFF Revenues**
 - Additional 6.7% Adjustment to LCFF
 - Additional benefit from an ongoing provision allowing the average of three prior years' average daily attendance (ADA) in calculating LCFF apportionments
 - Districts offering independent study in 2021-22 benefit from a one-year ADA mitigation to shield them from attendance declines in the 2021-22 school year
 - Additional funding for Transitional Kindergarten
- **Federal and State Revenues**
 - COVID funding due to the district
 - Carry-over from prior fiscal year
 - One-Time funding allocated after Adopted Budget
- **Local Revenue**
 - Increase in Gifts

The details of revenue projections are as follows:

- Local Control Funding Formula Revenue (LCFF) is comprised of State Aid, Property Taxes and EPA. Below is the chart that details how our LCFF funding is allocated by grade span per ADA – average daily attendance:

Grade	2022-23 Base Grant /ADA COLA – 6.56% Additional Base Grant 6.70%	2023-24 Base Grant /ADA COLA – 5.38%	2024-25 Base Grant Rate/ ADA COLA – 4.02%
K-3	\$10,119	\$10,663	\$11,092
4-6	\$9,304	\$9,805	\$10,199
7-8	\$9,580	\$10,059	\$10,501
9-12	\$11,391	\$12,003	\$12,485

Transitional Kindergarten Add- On

- Districts also receive as part of the LCFF calculation additional funding per transitional kindergarten student ADA. Burbank projected flat enrollment for First Interim and will re-evaluate at Second Interim:

Transitional Kindergarten (TK)	2022-23 COLA – 6.56%	2023-24 COLA – 5.38%	2024-25 COLA – 4.02%
ADA - 183.36	\$2,813	\$2,964	\$3,083

- Property Taxes and other local revenue
 - Projected property and other local revenue for 2022-23, 2023-24 & 2024-25
 - \$59,041,411
- Education Protection Account (EPA) is received quarterly in September, December, March, and June and is a component of the total LCFF entitlement. The District pays certificated salaries and related benefits, as the appropriate use of this funding, pursuant to Section 36 of Article XIII of the California Constitution.
 - EPA funding for 2022-23, 2023-24 & 2024-25
 - \$36,062,122
- Supplemental and Concentration Grant Funding is received for:
 - Students who are English Learners
 - Students who receive free or reduced priced meals
 - Foster Youth
- Supplemental grants equal 20% of the adjusted base grants multiplied by the LEA's unduplicated percentage of English learners, income-eligible for free or reduced-priced meals, and foster youth pupils. Concentration grants equal to 50% of the adjusted base grant multiplied by an LEA's percentage of unduplicated pupils above 55%. The details of how the funds are to be spent are outlined in the Local Control Accountability Plan – LCAP

Projected 2022-23 35.08% Unduplicated	Projected 2023-24 33.01% Unduplicated	Projected 2024-25 31.04% Unduplicated
\$10,449,853	\$10,008,797	\$9,413,401

- Lottery Projections are projected below with funding multiplied by amount per ADA, ADA, and an enrollment factor of 1.04446:

Fiscal Year	2022-23	2023-24	2024-25
ADA	14,441.14	13,942.37	13,399.66
Unrestricted @ \$170 per ADA	\$2,564,145	\$2,475,582	\$2,379,220
Restricted @ \$67 per ADA	\$1,010,575	\$975,671	\$937,692

Mandated Costs Block Grant Revenue

The District, authorized by the Board of Education, continues to participate in the Mandated Block Grant offered by the State, which will reimburse by ADA rather than actual forms for each mandate. The following is a chart of assumptions used per ADA for budget adoption budget, first interim, and projected budgets in the multi-year projection:

Fiscal Year	Total Projected Allocation
First Interim 2022-23	\$669,779
Projected 2023-24	\$683,662
Projected 2024-25	\$685,847

COVID-19 Revenue

- Due to COVID-19, Districts across the state received one-time emergency funding from Federal and State sources to help mitigate learning loss and address health and safety concerns such as the procurement of personal protective equipment (PPE) supplies for sanitizing and cleaning facilities. Below is a chart of the funds Burbank USD has received and the date the funds need to be spent. Important to note is that Burbank does not receive all of the funding at once. The funds are allocated on schedules based on the restrictions and reporting requirements of each grant or program detailed in the table.
- The funds can also be used for current expenditures of staff who are being utilized not only for learning loss interventions but for those who are being used for a substantially different use due to the pandemic. Subsequently, using these restricted funds in lieu of unrestricted general funds provides relief of general fund expenditures, where personnel, materials, supplies, and services were charged. This relief is detailed on page 9.

Funding Sources	Resource Code	Allocation	Balance to Spend	Date to be Spent / Expended
Learning Loss Mitigation Funds (LLM)				
SB117 – COVID 19 LEA Response Fund	73880.0	254,618	-0-	Expended
LLM – Coronavirus Relief Fund (CRF)	32200.0	6,840,423	-0-	Expended
LLM – Prop 98 General Fund	74200.0	1,181,661	-0-	Expended
AB 86 – In Person Learning (IPI)	74220.0	4,598,425	1,577,947	9/30/2024
AB 86 – Expanded Learning Opportunities Grant (ELO-G)	74250.0	8,655,995	-0-	Expended
AB 86 – Expanded Learning Opportunities Grant– Para-Professionals	74260.0	961,777	-0-	Expended
AB86 – Expanded Learning Opportunities – Homeless	74250.0 – 32170.0	76,000	75,000	9/30/2024
LLM - Governor’s Emergency Education Relief (GEER)	32150.0	909,442	-0-	Expended
CARES - Elementary and Secondary Emergency Relief Fund – ESSERF I	32100.0	1,413,761	-0-	Expended
CRSSA - Elementary and Secondary Emergency Relief Fund – ESSERF - II	32120.0	5,594,954	959,535	9/30/2023
ARP - Elementary and Secondary Emergency Relief Fund – ESSERF - III	32130.0 32140.0 32160.0 32190.0	12,565,473	6,053,086	9/30/2024
ARP – Homeless Children & Youth II	56320.0	36,651	36,651	9/30/2024
FEMA – Federal Emergency Management Agency	56500.0	2,452,351	-0-	Expended
Emergency Connectivity Fund (ECF)	00000.0	1,798,033	-0-	Expended
School Based COVID-19 Testing Grant	58700.0	2,383,784	-0-	Expended
Total		\$49,723,348	\$8,702,219	

Federal funding –The changes from Adopted to First Interim reflect allowable prior year carry over revenues to be spent in the 2022-23 fiscal year.

	Resource Code	Adopted Budget 2022-23	First Interim 2022-23	Projected 2023-24	Projected 2024-25
Title I	30100.0	1,676,909	2,022,181	1,681,837	1,681,837
Title II	40350.0	298,652	436,755	298,652	298,652
Title III IE	42010.0	57,210	18,045	0	0
Title III EL	42030.0	175,500	313,249	175,500	175,500
Title IV	41270.0	123,678	243,645	123,678	123,678
Perkins	35500.0	85,837	85,837	85,837	85,837
ESSA CSI MHS	31820.0	0	387,509	0	0

Restricted State / Grant Funding:

Each grant at First Interim has the base grant allocation plus any allowable carry over from the prior fiscal year. Each year grants are awarded; the district evaluates if they are ongoing or no longer available and projects the income in the two projected years accordingly.

New Grants since Budget Adoption:

- Learning Recovery Block Grant – One-time funding to assist school districts with long-term recovery from the COVID-19 pandemic. Funds may be used through the 2027-28 school year. Must submit a final report on expenditures by December 2029.
- Art, Music & Instructional Materials Discretionary Block Grant – one-time funding to provide districts with funding for instructional materials and professional development alignment to best practices for improving school climate, digital literacy, diverse book collections with culturally relevant texts, operational costs and COVID-19 costs.

Program	Resource Code	Adopted Budget 2022-23	First Interim 2022-23	Projected 2023-24	Projected 2024-25
CTIEG	63870.0	510,000	1,121,194	510,000	510,000
CTEI	63850.0	-0-	70,369	-0-	-0-
ASES	60100.0	691,995	755,804	691,995	691,995
Educator Effectiveness	62660.0	-0-	664,804	-0-	-0-
CSEA Summer Assistance Grant	74150.0	379,619	397,058	-0-	-0-
Extended Learning Opportunities Program (ELOP)	26000.0	1,859,471	4,778,876	4,778,876	4,778,876
Learning Block Grant	74350.0	-0-	11,690,943	-0-	-0-
Arts/Music Block Grant	67620.0	-0-	8,838,503	-0-	-0-
K12 Strong Workforce Pathways	63880.0	-0-	999,621	-0-	-0-
Universal PreK	60530.0	242,525	246,077	-0-	-0-
Ethnic Studies	78100.0	131,386	131,386	-0-	-0-
A-G Success Grant	74120.0	524,511	131,128	-0-	-0-
A-G LLM Grant	74130.0	196,637	49,159	-0-	-0-

Special Education Federal and State AB602 Funding

The District assumes Special Education flat funding with the exception of AB602 which has a projected COLA assumption. Districts throughout the state continue to be underfunded which requires contributions from the unrestricted general fund to restricted Special Ed funding in order to meet student needs.

Program	Adopted Budget 2022-23	First Interim 2022-23	Projected 2023-24	Projected 2024-25
Federal SPED funding	\$3,346,192	\$3,346,192	\$3,346,192	\$3,346,192
State SPED Funding	\$13,537,711	\$13,182,188	\$13,257,548	\$13,712,323

Expenditure Assumptions

The following expenditure assumptions are for First Interim 2022-23, and the multi-year projection 2023-24 and 2024-25.

Combined Unrestricted and Restricted Overview:

EXPENDITURE CATEGORIES	Adopted Budget 2022-23	First Interim 2022-23	Projected Budget 2023-24	Projected Budget 2024-25
Certificated Salaries	\$85,259,341	\$86,180,862	\$82,034,347	\$83,371,379
Classified Salaries	33,258,386	35,591,065	34,082,135	35,274,271
Employee Benefits	44,889,016	46,028,067	44,251,222	46,828,839
Books & Supplies	5,119,003	24,971,084	7,699,852	7,681,928
Services/Other Operations	24,337,190	28,498,478	25,338,132	26,929,903
Capital Outlay	428,455	836,289	-	-
Other Outgo (excluding indirect)	2,527,017	2,491,708	2,562,708	2,633,708
Other Outgo (Transfers of Indirect Costs)	(551,861)	(688,970)	(688,970)	(688,970)
Total	\$195,266,547	\$223,908,583	\$195,279,426	\$202,031,058

Differences from Adopted to First Interim:

EXPENDITURE CATEGORIES	Adopted Budget 2021-22	First Interim 2021-22	Difference
Certificated Salaries	85,259,341	86,180,862	921,521
Classified Salaries	33,258,386	35,591,065	2,332,679
Employee Benefits	44,889,016	46,028,067	1,139,051
Books & Supplies	5,119,003	24,971,084	19,852,081
Services/Other Operations	24,337,190	28,498,478	4,161,288
Capital Outlay	428,455	836,289	407,834
Other Outgo (excluding indirect)	2,527,017	2,491,708	(35,309)
Other Outgo (Transfers of Indirect Costs)	(551,861)	(688,970)	(137,109)
Total	195,266,547	223,908,583	28,642,036

Expenditure Differences:

Certificated Salaries

- Step and Column increases
- Teachers paid from one-time COVID funding
- Additional SPED hourly/daily and sub costs
- Additional Title I, III and Expanded Learning Opportunities hourly/sub coverage for professional development

Classified Salaries

- Step and Column increases
- Support staff paid out of one-time COVID funding
- Transitional Kindergarten aides

- Gift funds for coaches and extra hourly

Benefits

- STRS and PERS increases
- Health and Welfare increases

Materials and Supplies

- Expenditures to match gifts and donations revenue
- One-Time COVID funding expenditures
- Carry-over funds not spent from prior-year

Services

- Contracted Services for Special Education needs
- One-Time COVID funding expenditures
- Gifts – Field trips and travel

Capital Outlay

- M&O prior year projects to continue
- Gifts for Bret Harte kiln, Miller auditorium and Edison marquee

Salary step and column – Each employee is hired at a specific salary range known as step and column. Employees, depending on experience & degrees held, move within that negotiated salary step and column. The amounts below are the estimated costs of step and column movement for First Interim and the multi-year projection:

	Adopted Budget 2022-23	First Interim 2022-23	Projected 2023-24	Projected 2024-25
BTA Step Increase	\$846,100	\$846,100	\$846,100	\$846,100
CSEA Step Increase	\$351,127	\$351,127	\$351,127	\$351,127
BASA Step Increase	\$141,970	\$141,970	\$141,970	\$141,970
BTA Column	\$100,000	\$100,000	\$100,000	\$100,000

Employee Salary, Benefits, and Statutory Benefits

- Health and welfare have been calculated for First Interim. For the multi-year projection, an increase of 2% has been projected.
- The District will continue to pay current and eligible retiree benefits up to the district cap of \$12,120.
- OPEB (GASB) current year contributions will continue until the trust is spent down. That is projected to be half way through 2023-24. The full expense returns to benefits and the general fund in 2024-25.

The following table represents the contribution obligation to statutory benefits:

	Adopted Budget 2022-23	First Interim 2022-23	Projected 2023-24	Projected 2024-25
PERS	25.37%	25.37%	25.20%	24.60%
STRS	19.10%	19.10%	19.10%	19.10%
OASDI	6.20%	6.20%	6.20%	6.20%
SUI	0.50%	0.50%	0.20%	0.20%
APPLE	3.75%	3.75%	3.75%	3.75%
MEDICARE	1.45%	1.45%	1.45%	1.45%
W/C	1.93%	1.93%	1.93%	1.93%

Consumer Price Index (CPI) is applied to unrestricted supplies (object code 4000-4999) and Services (object code 5000-5999). This includes utilities, water, electricity and gas. Below is the annual percentage:

2022-23	2023-24	2024-25
5.75%	2.58%	2.20%

Minimum Wage is due to increase in January 2023, 2024 and 2025. There is an estimated assumption included in the multi-year projection for this increase.

2022-23	2023-24	2024-25
\$15.50	\$16.00	\$16.40

General Fund Contributions

Program contributions from General Fund Unrestricted to Restricted:

	Adopted Budget 2022-23	First Interim 2022-23	Projected 2023-24	Projected 2024-25
Special Education	(22,917,071)	(26,141,844)	(26,959,536)	(27,915,925)
Routine Restricted Maintenance	(5,766,566)	(6,452,684)	(5,844,798)	(6,040,931)
District Rentals Revenue	64,316	238,147	87,490	200,908
Totals:	(\$28,619,321)	(\$32,356,381)	(\$32,716,845)	(\$33,755,948)

Differences between Adopted Budget and First Interim

- **Special Ed**
 - Increase in staff to support students with individualized education programs (IEP)
 - Increase of agency costs being filled by vacancies as well as supports for students with and IEP
 - Increase in contracted services and transportation
- **Routine Restricted Maintenance (RRM)**
 - The minimum contribution required for RRM is 3% of the total general fund expenditures. As expenditures change, so does the 3%.

Transfers In/Out

This amount is a contribution from the General Fund to other funds/programs. The chart below explains the transfers in/out from General Fund to the following programs:

	Adopted Budget 2022-23	First Interim 2022-23	Projected 2023-24	Projected 2024-25
Fund 12 – Monterey High Infant Program – Self Support	\$-0-	\$240,878	\$232,103	\$127,111

Fund 12 –

- Transfer of funds from the General Fund to support the Monterey Infant Program.

Operational Site Budgets

- Elementary Schools receive \$58.85, Middle Schools receive \$68.00, and High Schools receive \$99.00 per enrolled student. The allocation is calculated on projected enrollment.

Some of the cost of personnel who are typically part of unrestricted expenditures were able to be paid from COVID one-time funds per the state and federal guidelines in fiscal year 2022-23. This movement of expenditures from unrestricted to restricted provides relief to the General Fund. It is important to note that this relief is one-time. Once the one-time funds are expended, personnel, materials and service expenses which utilized these one-time COVID funds, return to the unrestricted general fund which is represented in the Multi-Year Projection.

One-Time COVID Funding Overview	2022-23
Certificated personnel such as additional hours for staff for extended learning and stipends	\$4,007,426
Classified personnel such as additional hours for staff for extended learning and stipends	624,174
Benefits for the personnel above	1,730,894
Books and Supplies such as additional curriculum, materials and technology to meet the Board of Education and District's goal of one to one technology, personal protective equipment, MERV-13 filters and facility supplies to repair window and ventilation	162,866
Services such as facilities HVAC, window and ventilation repairs, Instructional contracted services and consultants used for professional development for help students with learning loss, Special Education services for student supports and interventions due to learning loss, COVID testing services and contracted nursing support	1,869,202
Indirect	307,657
Total	\$8,702,219

Description	Object Code	Adopted Budget 2022-23			First Interim 2022-23			Projected Year 2023-24			Projected Year 2024-25		
		Unrestricted	Restricted	Combined	Unrestricted	Restricted	Combined	Unrestricted	Restricted	Combined	Unrestricted	Restricted	Combined
A. Revenues				-									
LCFF Sources	8010-8099	153,674,072		153,674,072	161,086,440		161,086,440	163,349,100		163,349,100	162,819,082		162,819,082
Federal Revenue	8100-8299	-	5,763,978	5,763,978	-	13,977,685	13,977,685	-	5,711,696	5,711,696	-	5,711,696	5,711,696
Other State Revenues	8300-8599	3,215,182	18,820,955	22,036,137	3,233,923	45,119,866	48,353,789	3,190,118	19,697,522	22,887,640	3,127,108	20,123,424	23,250,532
Other Local Revenues	8600-8799	255,400	1,547,381	1,802,781	303,004	2,192,113	2,495,117	303,004	1,582,751	1,885,755	303,004	1,582,751	1,885,755
Total Revenue		157,144,654	26,132,314	183,276,968	164,623,367	61,289,664	225,913,031	166,842,222	26,991,969	193,834,191	166,249,194	27,417,871	193,667,065
B. Expenditures				-									
Certificated Salaries	1000-1999	67,076,828	18,182,513	85,259,341	66,585,376	19,595,486	86,180,862	67,571,746	14,462,601	82,034,347	68,761,260	14,610,119	83,371,379
Classified Salaries	2000-2999	20,634,854	12,623,532	33,258,386	22,181,248	13,409,817	35,591,065	21,517,639	12,564,497	34,082,135	22,383,097	12,891,174	35,274,271
Employee Benefits	3000-3999	32,505,617	12,383,399	44,889,016	32,963,355	13,064,712	46,028,067	33,247,785	11,003,437	44,251,222	35,693,717	11,135,122	46,828,839
Books and Supplies	4000-4999	1,724,551	3,394,452	5,119,003	2,279,031	22,692,053	24,971,084	2,337,830	5,362,022	7,699,852	2,389,262	5,292,666	7,681,928
Services and Other Operating Expenditures	5000-5999	10,913,148	13,424,042	24,337,190	10,008,997	18,489,481	28,498,478	10,593,351	14,744,781	25,338,132	11,158,542	15,771,361	26,929,903
Capital Outlay/Depreciation	6000-6999	1,334	427,121	428,455	-	836,289	836,289	-	-	-	-	-	-
Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	1,609,086	917,931	2,527,017	1,619,381	872,327	2,491,708	1,690,381	872,327	2,562,708	1,761,381	872,327	2,633,708
Other Outgo - Transfers of Indirect Costs	7300-7399	(1,408,486)	856,625	(551,861)	(2,050,958)	1,361,988	(688,970)	(1,535,307)	846,337	(688,970)	(1,438,989)	750,019	(688,970)
Total Expenditures		133,056,932	62,209,615	195,266,547	133,586,430	90,322,153	223,908,583	135,423,424	59,856,002	195,279,426	140,708,270	61,322,788	202,031,058
C. Excess (Deficiency) of Revenues over Expenditures before Other Financing Sources and Uses		24,087,722	(36,077,301)	(11,989,579)	31,036,937	(29,032,489)	2,004,448	31,418,798	(32,864,033)	(1,445,235)	25,540,924	(33,904,917)	(8,363,993)
D. Other Financing Sources/Uses				-									
Interfund Transfers				-									
Transfers In	8900-8929	-	-	-									
Transfers Out	7600-7629				(240,878)		(240,878)	(232,103)		(232,103)	(127,111)		(127,111)
Other Sources/Uses				-									
Sources	8930-8979	-	-	-									
Uses	7630-7699	-	-	-									
Other Adjustments - Other Financing Uses				-									
Contributions	8980-8999	(28,619,321)	28,619,321	-	(32,356,381)	32,356,381	-	(32,716,845)	32,716,845	-	(33,755,948)	33,755,948	-
Total Other Financing Sources/Uses		(28,619,321)	28,619,321	-	(32,597,259)	32,356,381	(240,878)	(32,948,948)	32,716,845	(232,103)	(33,883,059)	33,755,948	(127,111)
Net Increase (Decrease) in Fund Balance		(4,531,599)	(7,457,980)	(11,989,579)	(1,560,322)	3,323,892	1,763,570	(1,530,150)	(147,188)	(1,677,338)	(8,342,135)	(148,969)	(8,491,104)
F. Fund Balance, Reserves/Net Position				-									
Beginning Fund Balance/Net Position				-									
As of July 1 - Unaudited	9791	20,639,774	17,062,015	37,701,788	20,639,774	17,062,015	37,701,788	19,079,452	20,385,907	39,465,358	17,549,301	20,238,719	37,788,020
Audit Adjustments	9793	-	-	-									
As of July 1- Audited				-									
Other Restatements	9795	-	-	-									
Adjusted Beginning Balance				-									
Ending Balance/Net Position, June 30		16,108,175	9,604,035	25,712,209	19,079,452	20,385,907	39,465,358	17,549,301	20,238,719	37,788,020	9,207,166	20,089,750	29,296,916
Components of Ending Fund Balance				-									
Nonspendable (Revolving Cash / Stores)	9710-9719	100,060	-	100,060	100,060	-	100,060	100,060	-	100,060	100,060	-	100,060
Restricted	9740	-	-	-	-	-	-	-	-	-	-	-	-
Committed				-									
Facilities Repairs (Roofs/HVAC)		1,000,000		1,000,000	1,000,000		1,000,000	1,000,000		1,000,000			-
STRS/PERS		2,900,000		2,900,000	2,900,000		2,900,000	2,900,000		2,900,000			-
Textbooks		1,000,000		1,000,000	1,000,000		1,000,000	1,000,000		1,000,000			-
Technology		3,000,000		3,000,000	3,000,000		3,000,000	3,000,000		3,000,000			-
Stabilization Arrangements	9750	-	-	-	-	-	-	-	-	-	-	-	-
Other Commitments	9760	-	-	-	-	-	-	-	-	-	-	-	-
Site Carry Over				-									
Restricted Gift Carry Over				-									
Assigned LCAP Supplemental Cumulative		1,256,268		1,256,268	2,634,749		2,634,749	-	-	-	-	-	-
Restricted Carry-Over			1,678,091	1,678,091									
Restricted One time State & Federal Funding			7,925,944	7,925,944									
Restricted One Time - Learning Recovery Block Grant						11,589,207	11,589,207		11,486,332	11,486,332		11,382,128	11,382,128
Restricted One Time - Arts/Music/Instructional						8,796,700	8,796,700		8,752,387	8,752,387		8,707,622	8,707,622
CSEA Job Study													
Vacation Liability		272,000		272,000	272,000		272,000	272,000		272,000			272,000
Fiscal Stability Assigned													
Other Assignments	9780												
Unassigned/Unappropriated													
Reserve for Economic Uncertainties	9789	5,857,996		5,857,996	6,724,484		6,724,484	5,865,346		5,865,346	6,064,745		6,064,745
Board Approved Reserve	9790	721,850	(0)	721,850	1,448,159	(0)	1,448,159	3,411,895	(0)	3,411,895	2,770,361	(0)	2,770,361

G = General
Ledger Data; S =
Supplemental
Data

Form	Description	Data Supplied For:			
		2022-23 Original Budget	2022-23 Board Approved Operating Budget	2022-23 Actuals to Date	2022-23 Projected Totals
01I	General Fund/County School Service Fund	GS	GS	GS	GS
08I	Student Activity Special Revenue Fund				
09I	Charter Schools Special Revenue Fund				
10I	Special Education Pass-Through Fund				
11I	Adult Education Fund	G	G	G	G
12I	Child Development Fund	G	G	G	G
13I	Cafeteria Special Revenue Fund	G	G	G	G
14I	Deferred Maintenance Fund	G	G	G	G
15I	Pupil Transportation Equipment Fund				
17I	Special Reserve Fund for Other Than Capital Outlay Projects				
18I	School Bus Emissions Reduction Fund				
19I	Foundation Special Revenue Fund				
20I	Special Reserve Fund for Postemployment Benefits				
21I	Building Fund	G	G	G	G
25I	Capital Facilities Fund	G	G	G	G
30I	State School Building Lease-Purchase Fund				
35I	County School Facilities Fund			G	

40I	Special Reserve Fund for Capital Outlay Projects	G	G	G	G
49I	Capital Project Fund for Blended Component Units				
51I	Bond Interest and Redemption Fund	G	G		G
52I	Debt Service Fund for Blended Component Units				
53I	Tax Override Fund				
56I	Debt Service Fund				
57I	Foundation Permanent Fund				
61I	Cafeteria Enterprise Fund				
62I	Charter Schools Enterprise Fund				
63I	Other Enterprise Fund				
66I	Warehouse Revolving Fund				
67I	Self-Insurance Fund	G	G	G	G
71I	Retiree Benefit Fund	G	G	G	G
73I	Foundation Private-Purpose Trust Fund				
76I	Warrant/Pass-Through Fund				
95I	Student Body Fund				
AI	Average Daily Attendance	S	S		S
CASH	Cashflow Worksheet				S
CHG	Change Order Form				
CI	Interim Certification				S
ESMOE	Every Student Succeeds Act Maintenance of Effort				GS
ICR	Indirect Cost Rate Worksheet				S
MYPI	Multiyear Projections - General Fund	S	S	S	GS

SIAI	Summary of Interfund Activities - Projected Year Totals				G
01CSI	Criteria and Standards Review	S	S	S	S

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was based upon and reviewed using the state-adopted Criteria and Standards. (Pursuant to Education Code (EC) sections 33129 and 42130)

Signed: _____ Date: _____
District Superintendent or Designee

NOTICE OF INTERIM REVIEW. All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report and certification of financial condition are hereby filed by the governing board of the school district. (Pursuant to EC Section 42131)

Meeting Date: December 15, 2022 Signed: _____
President of the Governing Board

CERTIFICATION OF FINANCIAL CONDITION

POSITIVE CERTIFICATION
As President of the Governing Board of this school district, I certify that based upon current projections this district will meet its financial obligations for the current fiscal year and subsequent two fiscal years.

QUALIFIED CERTIFICATION
As President of the Governing Board of this school district, I certify that based upon current projections this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.

NEGATIVE CERTIFICATION
As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the current fiscal year or for the subsequent fiscal year.

Contact person for additional information on the interim report:

Name: Andrew Cantwell Telephone: 818-729-4473
Title: Assistant Superintendent of Admin Services E-mail: andrewcantwell@burbankusd.org

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review form (Form 01CSI). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern, which could affect the interim report certification, and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Funded ADA for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.		X
CRITERIA AND STANDARDS (continued)			Met	Not Met
2	Enrollment	Projected enrollment for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.		X
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio for the current and two subsequent fiscal years is consistent with historical ratios.	X	
4	Local Control Funding Formula (LCFF) Revenue	Projected LCFF revenue for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.		X
5	Salaries and Benefits	Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures has not changed by more than the standard for the current and two subsequent fiscal years.	X	
6a	Other Revenues	Projected operating revenues (federal, other state, other local) for the current and two subsequent fiscal years have not changed by more than five percent since budget adoption.		X
6b	Other Expenditures	Projected operating expenditures (books and supplies, services and other expenditures) for the current and two subsequent fiscal years have not changed by more than five percent since budget adoption.		X
7	Ongoing and Major Maintenance Account	If applicable, changes occurring since budget adoption meet the required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account).	X	
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard in any of the current or two subsequent fiscal years.		X
9a	Fund Balance	Projected general fund balance will be positive at the end of the current and two subsequent fiscal years.	X	
9b	Cash Balance	Projected general fund cash balance will be positive at the end of the current fiscal year.	X	
10	Reserves	Available reserves (e.g., reserve for economic uncertainties, unassigned/unappropriated amounts) meet minimum requirements for the current and two subsequent fiscal years.	X	
SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) occurred since budget adoption that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures funded with one-time revenues that have changed since budget adoption by more than five percent?		X

First Interim
DISTRICT CERTIFICATION OF INTERIM REPORT
For the Fiscal Year 2022-23

S3	Temporary Interfund Borrowings	Are there projected temporary borrowings between funds?	X	
S4	Contingent Revenues	Are any projected revenues for any of the current or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed since budget adoption by more than \$20,000 and more than 5% for any of the current or two subsequent fiscal years?		X
SUPPLEMENTAL INFORMATION (continued)			No	Yes
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements?		X
		• If yes, have annual payments for the current or two subsequent fiscal years increased over prior year's (2021-22) annual payment?		X
		• If yes, will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?	X	
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?		X
		• If yes, have there been changes since budget adoption in OPEB liabilities?	X	
S7b	Other Self-insurance Benefits	Does the district operate any self-insurance programs (e.g., workers' compensation)?		X
		• If yes, have there been changes since budget adoption in self-insurance liabilities?		X
S8	Status of Labor Agreements	As of first interim projections, are salary and benefit negotiations still unsettled for:		
		• Certificated? (Section S8A, Line 1b)		X
		• Classified? (Section S8B, Line 1b)		X
		• Management/supervisor/confidential? (Section S8C, Line 1b)		X
S8	Labor Agreement Budget Revisions	For negotiations settled since budget adoption, per Government Code Section 3547.5(c), are budget revisions still needed to meet the costs of the collective bargaining agreement(s) for:		
		• Certificated? (Section S8A, Line 3)	n/a	
		• Classified? (Section S8B, Line 3)	n/a	
S9	Status of Other Funds	Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?	X	
ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?		X
A3	Declining Enrollment	Is enrollment decreasing in both the prior and current fiscal years?		X
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior or current fiscal year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	X	
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	X	
A7	Independent Financial System	Is the district's financial system independent from the county office system?	X	
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?		X

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	153,674,072.00	153,674,072.00	30,187,774.33	161,086,440.00	7,412,368.00	4.8%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	3,215,182.00	3,215,182.00	462,140.02	3,233,923.00	18,741.00	0.6%
4) Other Local Revenue		8600-8799	255,400.00	255,400.00	5,186.67	303,004.00	47,604.00	18.6%
5) TOTAL, REVENUES			157,144,654.00	157,144,654.00	30,655,101.02	164,623,367.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	67,076,828.00	67,076,828.00	19,179,236.06	66,585,376.00	491,452.00	0.7%
2) Classified Salaries		2000-2999	20,634,854.00	20,634,854.00	3,860,430.71	22,181,248.00	(1,546,394.00)	-7.5%
3) Employee Benefits		3000-3999	32,505,617.00	32,505,617.00	7,449,387.49	32,963,355.00	(457,738.00)	-1.4%
4) Books and Supplies		4000-4999	1,724,551.00	2,258,690.00	446,281.25	2,279,031.00	(20,341.00)	-0.9%
5) Services and Other Operating Expenditures		5000-5999	10,913,148.00	10,913,148.00	4,990,132.39	10,008,997.00	904,151.00	8.3%
6) Capital Outlay		6000-6999	1,334.00	1,334.00	0.00	0.00	1,334.00	100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	1,609,086.00	1,609,086.00	322,553.55	1,619,381.00	(10,295.00)	-0.6%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(1,408,486.00)	(1,408,486.00)	(24,771.88)	(2,050,958.00)	642,472.00	-45.6%
9) TOTAL, EXPENDITURES			133,056,932.00	133,591,071.00	36,223,249.57	133,586,430.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			24,087,722.00	23,553,583.00	(5,568,148.55)	31,036,937.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	240,878.00	(240,878.00)	New
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(28,619,321.00)	(28,619,321.00)	0.00	(32,356,381.00)	(3,737,060.00)	13.1%
4) TOTAL, OTHER FINANCING SOURCES/USES			(28,619,321.00)	(28,619,321.00)	0.00	(32,597,259.00)		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(4,531,599.00)	(5,065,738.00)	(5,568,148.55)	(1,560,322.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	20,639,773.74	20,639,773.74		20,639,773.74	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			20,639,773.74	20,639,773.74		20,639,773.74		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			20,639,773.74	20,639,773.74		20,639,773.74		
2) Ending Balance, June 30 (E + F1e)			16,108,174.74	15,574,035.74		19,079,451.74		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	25,060.00	25,060.00		25,060.00		
Stores		9712	75,000.00	75,000.00		75,000.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
b) Restricted		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	7,900,000.00	7,900,000.00		7,900,000.00		
d) Assigned								
Other Assignments		9780	1,528,268.00	1,528,268.00		2,906,749.00		
LCAP	0000	9780	1,256,268.00					
Vacation Liability	0000	9780	272,000.00					
LCAP	0000	9780		1,256,268.00				
Vacation Liability	0000	9780		272,000.00				
LCAP	0000	9780				2,634,749.00		
Vacation Liability	0000	9780				272,000.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	6,579,846.74	6,045,707.74		8,172,642.74		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	71,873,210.00	71,873,210.00	19,054,874.00	65,982,907.00	(5,890,303.00)	-8.2%
Education Protection Account State Aid - Current Year		8012	21,805,246.00	21,805,246.00	9,015,531.00	36,062,122.00	14,256,876.00	65.4%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	168,203.00	168,203.00	0.00	167,419.00	(784.00)	-0.5%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	37,574,818.00	37,574,818.00	0.00	38,610,696.00	1,035,878.00	2.8%
Unsecured Roll Taxes		8042	490,092.00	490,092.00	371,376.00	437,723.00	(52,369.00)	-10.7%
Prior Years' Taxes		8043	453,750.00	453,750.00	1,601,157.84	1,050,274.00	596,524.00	131.5%
Supplemental Taxes		8044	801,746.00	801,746.00	23,701.67	1,052,171.00	250,425.00	31.2%
Education Revenue Augmentation Fund (ERAF)		8045	9,566,197.00	9,566,197.00	110,230.80	8,202,782.00	(1,363,415.00)	-14.3%
Community Redevelopment Funds (SB 617/699/1992)		8047	10,940,810.00	10,940,810.00	0.00	9,520,346.00	(1,420,464.00)	-13.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	10,903.02	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			153,674,072.00	153,674,072.00	30,187,774.33	161,086,440.00	7,412,368.00	4.8%
LCFF Transfers								
Unrestricted LCFF								
Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			153,674,072.00	153,674,072.00	30,187,774.33	161,086,440.00	7,412,368.00	4.8%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00		
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00		
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00		
Donated Food Commodities		8221	0.00	0.00	0.00	0.00		
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00		
Title I, Part A, Basic	3010	8290						
Title I, Part D, Local Delinquent Programs	3025	8290						
Title II, Part A, Supporting Effective Instruction	4035	8290						
Title III, Part A, Immigrant Student Program	4201	8290						
Title III, Part A, English Learner Program	4203	8290						
Public Charter Schools Grant Program (PCSGP)	4610	8290						
Other NCLB / Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3180, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290						
Career and Technical Education	3500-3599	8290						
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement								
Prior Years	6360	8319						
Special Education Master Plan								
Current Year	6500	8311						
Prior Years	6500	8319						
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00		
Mandated Costs Reimbursements		8550	625,015.00	625,015.00	0.00	669,778.00	44,763.00	7.2%
Lottery - Unrestricted and Instructional Materials		8560	2,433,704.00	2,433,704.00	462,140.02	2,564,145.00	130,441.00	5.4%
Tax Relief Subventions								
Restricted Levies - Other								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00		
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590						
Charter School Facility Grant	6030	8590						
Career Technical Education Incentive Grant Program	6387	8590						
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590						
California Clean Energy Jobs Act	6230	8590						
Specialized Secondary	7370	8590						
American Indian Early Childhood Education	7210	8590						
All Other State Revenue	All Other	8590	156,463.00	156,463.00	0.00	0.00	(156,463.00)	-100.0%
TOTAL, OTHER STATE REVENUE			3,215,182.00	3,215,182.00	462,140.02	3,233,923.00	18,741.00	0.6%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00		
Unsecured Roll		8616	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00		
Supplemental Taxes		8618	0.00	0.00	0.00	0.00		
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00		
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	160,000.00	160,000.00	2,207.37	160,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	400.00	400.00	120.00	400.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00		
All Other Local Revenue		8699	95,000.00	95,000.00	2,859.30	142,604.00	47,604.00	50.1%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791						
From County Offices	6500	8792						
From JPAs	6500	8793						
ROC/P Transfers								
From Districts or Charter Schools	6360	8791						
From County Offices	6360	8792						
From JPAs	6360	8793						
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			255,400.00	255,400.00	5,186.67	303,004.00	47,604.00	18.6%
TOTAL, REVENUES			157,144,654.00	157,144,654.00	30,655,101.02	164,623,367.00	7,478,713.00	4.8%
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	54,515,711.00	54,515,711.00	15,803,326.80	54,551,693.00	(35,982.00)	-0.1%
Certificated Pupil Support Salaries		1200	3,664,008.00	3,664,008.00	1,115,349.24	3,680,017.00	(16,009.00)	-0.4%
Certificated Supervisors' and Administrators' Salaries		1300	6,589,359.00	6,589,359.00	1,616,694.21	6,092,469.00	496,890.00	7.5%
Other Certificated Salaries		1900	2,307,750.00	2,307,750.00	643,865.81	2,261,197.00	46,553.00	2.0%
TOTAL, CERTIFICATED SALARIES			67,076,828.00	67,076,828.00	19,179,236.06	66,585,376.00	491,452.00	0.7%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	1,342,373.00	1,342,373.00	247,913.56	1,569,283.00	(226,910.00)	-16.9%
Classified Support Salaries		2200	6,759,696.00	6,759,696.00	1,477,435.83	6,726,078.00	33,618.00	0.5%
Classified Supervisors' and Administrators' Salaries		2300	1,432,268.00	1,432,268.00	415,662.61	1,493,012.00	(60,744.00)	-4.2%
Clerical, Technical and Office Salaries		2400	10,194,355.00	10,194,355.00	1,546,897.18	11,485,874.00	(1,291,519.00)	-12.7%
Other Classified Salaries		2900	906,162.00	906,162.00	172,521.53	907,001.00	(839.00)	-0.1%
TOTAL, CLASSIFIED SALARIES			20,634,854.00	20,634,854.00	3,860,430.71	22,181,248.00	(1,546,394.00)	-7.5%
EMPLOYEE BENEFITS								
STRS		3101-3102	12,535,222.00	12,535,222.00	3,495,053.48	12,504,102.00	31,120.00	0.2%
PERS		3201-3202	5,225,997.00	5,225,997.00	955,913.48	5,573,972.00	(347,975.00)	-6.7%
OASDI/Medicare/Alternative		3301-3302	2,626,167.00	2,626,167.00	617,850.03	2,741,561.00	(115,394.00)	-4.4%
Health and Welfare Benefits		3401-3402	9,752,217.00	9,752,217.00	1,855,584.87	9,963,253.00	(211,036.00)	-2.2%
Unemployment Insurance		3501-3502	438,268.00	438,268.00	115,866.02	444,324.00	(6,056.00)	-1.4%
Workers' Compensation		3601-3602	1,927,746.00	1,927,746.00	409,112.20	1,735,116.00	192,630.00	10.0%
OPEB, Allocated		3701-3702	0.00	0.00	7.41	1,027.00	(1,027.00)	New
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			32,505,617.00	32,505,617.00	7,449,387.49	32,963,355.00	(457,738.00)	-1.4%
BOOKS AND SUPPLIES								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Approved Textbooks and Core Curricula Materials		4100	10,769.00	10,769.00	0.00	10,769.00	0.00	0.0%
Books and Other Reference Materials		4200	15,410.00	15,410.00	3,024.11	12,833.00	2,577.00	16.7%
Materials and Supplies		4300	1,657,534.00	2,191,673.00	399,314.98	2,178,229.00	13,444.00	0.6%
Noncapitalized Equipment		4400	40,838.00	40,838.00	43,942.16	77,200.00	(36,362.00)	-89.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			1,724,551.00	2,258,690.00	446,281.25	2,279,031.00	(20,341.00)	-0.9%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	13,441.00	13,441.00	14,026.65	24,494.00	(11,053.00)	-82.2%
Dues and Memberships		5300	42,181.00	42,181.00	37,578.50	44,889.00	(2,708.00)	-6.4%
Insurance		5400-5450	2,081,570.00	2,081,570.00	2,032,269.00	2,032,269.00	49,301.00	2.4%
Operations and Housekeeping Services		5500	3,290,200.00	3,290,200.00	1,099,787.97	3,457,642.00	(167,442.00)	-5.1%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	387,957.00	387,957.00	89,587.96	494,793.00	(106,836.00)	-27.5%
Transfers of Direct Costs		5710	(990,177.00)	(990,177.00)	(4,348.96)	(1,668,339.00)	678,162.00	-68.5%
Transfers of Direct Costs - Interfund		5750	(174,413.00)	(174,413.00)	(1,919.95)	(190,773.00)	16,360.00	-9.4%
Professional/Consulting Services and Operating Expenditures		5800	5,926,712.00	5,926,712.00	1,572,468.81	5,462,994.00	463,718.00	7.8%
Communications		5900	335,677.00	335,677.00	150,682.41	351,028.00	(15,351.00)	-4.6%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			10,913,148.00	10,913,148.00	4,990,132.39	10,008,997.00	904,151.00	8.3%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	1,334.00	1,334.00	0.00	0.00	1,334.00	100.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			1,334.00	1,334.00	0.00	0.00	1,334.00	100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict								
Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	15,642.00	15,642.00	0.00	15,642.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	115,913.00	115,913.00	8,860.00	115,913.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
To Districts or Charter Schools	6500	7221						
To County Offices	6500	7222						
To JPAs	6500	7223						
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221						
To County Offices	6360	7222						
To JPAs	6360	7223						
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	446,084.00	446,084.00	64,272.57	426,591.00	19,493.00	4.4%
Other Debt Service - Principal		7439	1,031,447.00	1,031,447.00	249,420.98	1,061,235.00	(29,788.00)	-2.9%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			1,609,086.00	1,609,086.00	322,553.55	1,619,381.00	(10,295.00)	-0.6%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	(856,625.00)	(856,625.00)	(889.88)	(1,361,988.00)	505,363.00	-59.0%
Transfers of Indirect Costs - Interfund		7350	(551,861.00)	(551,861.00)	(23,882.00)	(688,970.00)	137,109.00	-24.8%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(1,408,486.00)	(1,408,486.00)	(24,771.88)	(2,050,958.00)	642,472.00	-45.6%
TOTAL, EXPENDITURES			133,056,932.00	133,591,071.00	36,223,249.57	133,586,430.00	4,641.00	0.0%
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	240,878.00	(240,878.00)	New
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	240,878.00	(240,878.00)	New
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	(28,619,321.00)	(28,619,321.00)	0.00	(32,356,381.00)	(3,737,060.00)	13.1%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(28,619,321.00)	(28,619,321.00)	0.00	(32,356,381.00)	(3,737,060.00)	13.1%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(28,619,321.00)	(28,619,321.00)	0.00	(32,597,259.00)	(3,977,938.00)	13.9%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	5,763,978.00	6,290,828.00	4,499,429.87	13,977,685.00	7,686,857.00	122.2%
3) Other State Revenue		8300-8599	18,820,955.00	19,838,049.00	10,021,068.06	45,119,866.00	25,281,817.00	127.4%
4) Other Local Revenue		8600-8799	1,547,381.00	1,547,381.00	732,610.47	2,192,113.00	644,732.00	41.7%
5) TOTAL, REVENUES			26,132,314.00	27,676,258.00	15,253,108.40	61,289,664.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	18,182,513.00	18,182,513.00	4,799,522.56	19,595,486.00	(1,412,973.00)	-7.8%
2) Classified Salaries		2000-2999	12,623,532.00	12,623,532.00	2,646,646.26	13,409,817.00	(786,285.00)	-6.2%
3) Employee Benefits		3000-3999	12,383,399.00	12,383,399.00	2,525,629.79	13,064,712.00	(681,313.00)	-5.5%
4) Books and Supplies		4000-4999	3,394,452.00	21,459,544.00	2,255,980.45	22,692,053.00	(1,232,509.00)	-5.7%
5) Services and Other Operating Expenditures		5000-5999	13,424,042.00	13,424,042.00	3,657,331.98	18,489,481.00	(5,065,439.00)	-37.7%
6) Capital Outlay		6000-6999	427,121.00	427,121.00	63,104.66	836,289.00	(409,168.00)	-95.8%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	917,931.00	917,931.00	45,602.52	872,327.00	45,604.00	5.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	856,625.00	856,625.00	889.88	1,361,988.00	(505,363.00)	-59.0%
9) TOTAL, EXPENDITURES			62,209,615.00	80,274,707.00	15,994,708.10	90,322,153.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(36,077,301.00)	(52,598,449.00)	(741,599.70)	(29,032,489.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	28,619,321.00	28,619,321.00	0.00	32,356,381.00	3,737,060.00	13.1%
4) TOTAL, OTHER FINANCING SOURCES/USES			28,619,321.00	28,619,321.00	0.00	32,356,381.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(7,457,980.00)	(23,979,128.00)	(741,599.70)	3,323,892.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	17,062,013.26	17,062,013.26		17,062,013.26	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			17,062,013.26	17,062,013.26		17,062,013.26		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			17,062,013.26	17,062,013.26		17,062,013.26		
2) Ending Balance, June 30 (E + F1e)			9,604,033.26	(6,917,114.74)		20,385,905.26		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
b) Restricted		9740	16,543,121.36	933,483.69		20,542,190.80		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	(6,939,088.10)	(7,850,598.43)		(156,285.54)		
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	0.00	0.00	0.00	0.00		
Education Protection Account State Aid - Current Year		8012	0.00	0.00	0.00	0.00		
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00		
Tax Relief Subventions								
Homeowners' Exemptions		8021	0.00	0.00	0.00	0.00		
Timber Yield Tax		8022	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00		
County & District Taxes								
Secured Roll Taxes		8041	0.00	0.00	0.00	0.00		
Unsecured Roll Taxes		8042	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8043	0.00	0.00	0.00	0.00		
Supplemental Taxes		8044	0.00	0.00	0.00	0.00		
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00		
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00		
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00		
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00		
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00		
Subtotal, LCFF Sources			0.00	0.00	0.00	0.00		
LCFF Transfers								
Unrestricted LCFF								
Transfers - Current Year	0000	8091						
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00		
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	2,930,387.00	2,930,387.00	0.00	2,930,387.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Special Education Discretionary Grants		8182	242,374.00	242,374.00	0.00	242,374.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00		
Flood Control Funds		8270	0.00	0.00	0.00	0.00		
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00		
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	1,676,909.00	1,676,909.00	493,860.00	2,022,181.00	345,272.00	20.6%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290	298,652.00	332,198.00	33,545.64	436,755.00	104,557.00	31.5%
Title III, Part A, Immigrant Student Program	4201	8290	57,210.00	70,107.00	18,045.05	18,045.00	(52,062.00)	-74.3%
Title III, Part A, English Learner Program	4203	8290	175,500.00	175,500.00	61,476.00	313,249.00	137,749.00	78.5%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other NCLB / Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3180, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290	123,678.00	241,592.00	117,913.22	631,154.00	389,562.00	161.2%
Career and Technical Education	3500-3599	8290	85,837.00	85,837.00	0.00	85,837.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	173,431.00	535,924.00	3,774,589.96	7,297,703.00	6,761,779.00	1,261.7%
TOTAL, FEDERAL REVENUE			5,763,978.00	6,290,828.00	4,499,429.87	13,977,685.00	7,686,857.00	122.2%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement								
Prior Years	6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan								
Current Year	6500	8311	10,735,206.00	10,735,206.00	3,203,122.00	10,735,257.00	51.00	0.0%
Prior Years	6500	8319	42,073.00	42,073.00	0.00	38,325.00	(3,748.00)	-8.9%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00		
Lottery - Unrestricted and Instructional Materials		8560	747,100.00	747,100.00	502,376.77	1,010,575.00	263,475.00	35.3%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	691,995.00	691,995.00	30,605.53	755,804.00	63,809.00	9.2%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Career Technical Education Incentive Grant Program	6387	8590	510,000.00	1,070,194.00	610,420.36	1,121,194.00	51,000.00	4.8%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	6,094,581.00	6,551,481.00	5,674,543.40	31,458,711.00	24,907,230.00	380.2%
TOTAL, OTHER STATE REVENUE			18,820,955.00	19,838,049.00	10,021,068.06	45,119,866.00	25,281,817.00	127.4%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	152,589.00	152,589.00	70,334.50	326,656.00	174,067.00	114.1%
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00		
Non-Resident Students		8672	0.00	0.00	0.00	0.00		
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	67,247.00	67,247.00	0.00	60,280.00	(6,967.00)	-10.4%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00		
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	546,527.00	546,527.00	662,275.97	1,143,437.00	596,910.00	109.2%
Tuition		8710	781,018.00	781,018.00	0.00	661,740.00	(119,278.00)	-15.3%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,547,381.00	1,547,381.00	732,610.47	2,192,113.00	644,732.00	41.7%
TOTAL, REVENUES			26,132,314.00	27,676,258.00	15,253,108.40	61,289,664.00	33,613,406.00	121.5%
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	15,005,338.00	15,005,338.00	3,872,615.94	16,115,337.00	(1,109,999.00)	-7.4%
Certificated Pupil Support Salaries		1200	1,241,799.00	1,241,799.00	363,737.19	1,456,305.00	(214,506.00)	-17.3%
Certificated Supervisors' and Administrators' Salaries		1300	475,259.00	475,259.00	135,803.57	468,207.00	7,052.00	1.5%
Other Certificated Salaries		1900	1,460,117.00	1,460,117.00	427,365.86	1,555,637.00	(95,520.00)	-6.5%
TOTAL, CERTIFICATED SALARIES			18,182,513.00	18,182,513.00	4,799,522.56	19,595,486.00	(1,412,973.00)	-7.8%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	7,002,341.00	7,002,341.00	1,450,349.42	7,297,061.00	(294,720.00)	-4.2%
Classified Support Salaries		2200	4,678,082.00	4,678,082.00	950,391.51	4,963,980.00	(285,898.00)	-6.1%
Classified Supervisors' and Administrators' Salaries		2300	126,411.00	126,411.00	40,898.00	176,219.00	(49,808.00)	-39.4%
Clerical, Technical and Office Salaries		2400	584,929.00	584,929.00	152,485.96	673,437.00	(88,508.00)	-15.1%
Other Classified Salaries		2900	231,769.00	231,769.00	52,521.37	299,120.00	(67,351.00)	-29.1%
TOTAL, CLASSIFIED SALARIES			12,623,532.00	12,623,532.00	2,646,646.26	13,409,817.00	(786,285.00)	-6.2%
EMPLOYEE BENEFITS								
STRS		3101-3102	3,317,655.00	3,317,655.00	804,240.78	3,530,824.00	(213,169.00)	-6.4%
PERS		3201-3202	3,194,591.00	3,194,591.00	631,231.94	3,441,907.00	(247,316.00)	-7.7%
OASDI/Medicare/Alternative		3301-3302	1,243,911.00	1,243,911.00	315,260.71	1,318,608.00	(74,697.00)	-6.0%
Health and Welfare Benefits		3401-3402	3,790,481.00	3,790,481.00	615,265.59	3,976,037.00	(185,556.00)	-4.9%
Unemployment Insurance		3501-3502	170,628.00	170,628.00	38,430.04	161,747.00	8,881.00	5.2%
Workers' Compensation		3601-3602	666,133.00	666,133.00	121,130.31	635,580.00	30,553.00	4.6%
OPEB, Allocated		3701-3702	0.00	0.00	70.42	9.00	(9.00)	New
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			12,383,399.00	12,383,399.00	2,525,629.79	13,064,712.00	(681,313.00)	-5.5%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	747,100.00	747,100.00	1,610,760.56	4,840,749.00	(4,093,649.00)	-547.9%
Books and Other Reference Materials		4200	53,063.00	53,063.00	11,286.26	73,691.00	(20,628.00)	-38.9%
Materials and Supplies		4300	2,479,834.00	20,544,926.00	399,787.06	16,986,481.00	3,558,445.00	17.3%
Noncapitalized Equipment		4400	113,455.00	113,455.00	234,038.09	771,132.00	(657,677.00)	-579.7%
Food		4700	1,000.00	1,000.00	108.48	20,000.00	(19,000.00)	-1,900.0%
TOTAL, BOOKS AND SUPPLIES			3,394,452.00	21,459,544.00	2,255,980.45	22,692,053.00	(1,232,509.00)	-5.7%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	273,250.00	273,250.00	83,817.80	378,598.00	(105,348.00)	-38.6%
Travel and Conferences		5200	44,771.00	44,771.00	12,187.44	64,982.00	(20,211.00)	-45.1%
Dues and Memberships		5300	952.00	952.00	49.95	1,202.00	(250.00)	-26.3%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	2,305.00	2,305.00	0.00	2,305.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	353,713.00	353,713.00	100,827.93	567,597.00	(213,884.00)	-60.5%
Transfers of Direct Costs		5710	990,177.00	990,177.00	4,348.96	1,668,339.00	(678,162.00)	-68.5%
Transfers of Direct Costs - Interfund		5750	272,120.00	272,120.00	4,095.00	91,360.00	180,760.00	66.4%
Professional/Consulting Services and Operating Expenditures		5800	11,475,434.00	11,475,434.00	3,449,245.25	15,533,676.00	(4,058,242.00)	-35.4%
Communications		5900	11,320.00	11,320.00	2,759.65	181,422.00	(170,102.00)	-1,502.7%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			13,424,042.00	13,424,042.00	3,657,331.98	18,489,481.00	(5,065,439.00)	-37.7%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	43,690.00	43,690.00	0.00	80,455.00	(36,765.00)	-84.1%
Buildings and Improvements of Buildings		6200	310,902.00	310,902.00	42,647.77	614,006.00	(303,104.00)	-97.5%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	62,528.00	62,528.00	0.00	90,231.00	(27,703.00)	-44.3%
Equipment Replacement		6500	10,001.00	10,001.00	20,456.89	51,597.00	(41,596.00)	-415.9%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			427,121.00	427,121.00	63,104.66	836,289.00	(409,168.00)	-95.8%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict								
Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	781,018.00	781,018.00	0.00	735,414.00	45,604.00	5.8%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	12,733.00	12,733.00	4,209.44	12,733.00	0.00	0.0%
Other Debt Service - Principal		7439	124,180.00	124,180.00	41,393.08	124,180.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			917,931.00	917,931.00	45,602.52	872,327.00	45,604.00	5.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	856,625.00	856,625.00	889.88	1,361,988.00	(505,363.00)	-59.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			856,625.00	856,625.00	889.88	1,361,988.00	(505,363.00)	-59.0%
TOTAL, EXPENDITURES			62,209,615.00	80,274,707.00	15,994,708.10	90,322,153.00	(10,047,446.00)	-12.5%
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	28,619,321.00	28,619,321.00	0.00	32,356,381.00	3,737,060.00	13.1%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			28,619,321.00	28,619,321.00	0.00	32,356,381.00	3,737,060.00	13.1%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			28,619,321.00	28,619,321.00	0.00	32,356,381.00	(3,737,060.00)	-13.1%

2022-23 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	153,674,072.00	153,674,072.00	30,187,774.33	161,086,440.00	7,412,368.00	4.8%
2) Federal Revenue		8100-8299	5,763,978.00	6,290,828.00	4,499,429.87	13,977,685.00	7,686,857.00	122.2%
3) Other State Revenue		8300-8599	22,036,137.00	23,053,231.00	10,483,208.08	48,353,789.00	25,300,558.00	109.7%
4) Other Local Revenue		8600-8799	1,802,781.00	1,802,781.00	737,797.14	2,495,117.00	692,336.00	38.4%
5) TOTAL, REVENUES			183,276,968.00	184,820,912.00	45,908,209.42	225,913,031.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	85,259,341.00	85,259,341.00	23,978,758.62	86,180,862.00	(921,521.00)	-1.1%
2) Classified Salaries		2000-2999	33,258,386.00	33,258,386.00	6,507,076.97	35,591,065.00	(2,332,679.00)	-7.0%
3) Employee Benefits		3000-3999	44,889,016.00	44,889,016.00	9,975,017.28	46,028,067.00	(1,139,051.00)	-2.5%
4) Books and Supplies		4000-4999	5,119,003.00	23,718,234.00	2,702,261.70	24,971,084.00	(1,252,850.00)	-5.3%
5) Services and Other Operating Expenditures		5000-5999	24,337,190.00	24,337,190.00	8,647,464.37	28,498,478.00	(4,161,288.00)	-17.1%
6) Capital Outlay		6000-6999	428,455.00	428,455.00	63,104.66	836,289.00	(407,834.00)	-95.2%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	2,527,017.00	2,527,017.00	368,156.07	2,491,708.00	35,309.00	1.4%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(551,861.00)	(551,861.00)	(23,882.00)	(688,970.00)	137,109.00	-24.8%
9) TOTAL, EXPENDITURES			195,266,547.00	213,865,778.00	52,217,957.67	223,908,583.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(11,989,579.00)	(29,044,866.00)	(6,309,748.25)	2,004,448.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	240,878.00	(240,878.00)	New
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	(240,878.00)		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(11,989,579.00)	(29,044,866.00)	(6,309,748.25)	1,763,570.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	37,701,787.00	37,701,787.00		37,701,787.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			37,701,787.00	37,701,787.00		37,701,787.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			37,701,787.00	37,701,787.00		37,701,787.00		
2) Ending Balance, June 30 (E + F1e)			25,712,208.00	8,656,921.00		39,465,357.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	25,060.00	25,060.00		25,060.00		
Stores		9712	75,000.00	75,000.00		75,000.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		

2022-23 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
b) Restricted		9740	16,543,121.36	933,483.69		20,542,190.80		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	7,900,000.00	7,900,000.00		7,900,000.00		
d) Assigned								
Other Assignments		9780	1,528,268.00	1,528,268.00		2,906,749.00		
LCAP	0000	9780	1,256,268.00					
Vacation Liability	0000	9780	272,000.00					
LCAP	0000	9780		1,256,268.00				
Vacation Liability	0000	9780		272,000.00				
LCAP	0000	9780				2,634,749.00		
Vacation Liability	0000	9780				272,000.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	6,579,846.74	6,045,707.74		8,172,642.74		
Unassigned/Unappropriated Amount		9790	(6,939,088.10)	(7,850,598.43)		(156,285.54)		
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	71,873,210.00	71,873,210.00	19,054,874.00	65,982,907.00	(5,890,303.00)	-8.2%
Education Protection Account State Aid - Current Year		8012	21,805,246.00	21,805,246.00	9,015,531.00	36,062,122.00	14,256,876.00	65.4%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	168,203.00	168,203.00	0.00	167,419.00	(784.00)	-0.5%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	37,574,818.00	37,574,818.00	0.00	38,610,696.00	1,035,878.00	2.8%
Unsecured Roll Taxes		8042	490,092.00	490,092.00	371,376.00	437,723.00	(52,369.00)	-10.7%
Prior Years' Taxes		8043	453,750.00	453,750.00	1,601,157.84	1,050,274.00	596,524.00	131.5%
Supplemental Taxes		8044	801,746.00	801,746.00	23,701.67	1,052,171.00	250,425.00	31.2%
Education Revenue Augmentation Fund (ERAF)		8045	9,566,197.00	9,566,197.00	110,230.80	8,202,782.00	(1,363,415.00)	-14.3%
Community Redevelopment Funds (SB 617/699/1992)		8047	10,940,810.00	10,940,810.00	0.00	9,520,346.00	(1,420,464.00)	-13.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	10,903.02	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			153,674,072.00	153,674,072.00	30,187,774.33	161,086,440.00	7,412,368.00	4.8%
LCFF Transfers								
Unrestricted LCFF								
Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%

2022-23 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			153,674,072.00	153,674,072.00	30,187,774.33	161,086,440.00	7,412,368.00	4.8%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	2,930,387.00	2,930,387.00	0.00	2,930,387.00	0.00	0.0%
Special Education Discretionary Grants		8182	242,374.00	242,374.00	0.00	242,374.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	1,676,909.00	1,676,909.00	493,860.00	2,022,181.00	345,272.00	20.6%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290	298,652.00	332,198.00	33,545.64	436,755.00	104,557.00	31.5%
Title III, Part A, Immigrant Student Program	4201	8290	57,210.00	70,107.00	18,045.05	18,045.00	(52,062.00)	-74.3%
Title III, Part A, English Learner Program	4203	8290	175,500.00	175,500.00	61,476.00	313,249.00	137,749.00	78.5%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other NCLB / Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3180, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290	123,678.00	241,592.00	117,913.22	631,154.00	389,562.00	161.2%
Career and Technical Education	3500-3599	8290	85,837.00	85,837.00	0.00	85,837.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	173,431.00	535,924.00	3,774,589.96	7,297,703.00	6,761,779.00	1,261.7%
TOTAL, FEDERAL REVENUE			5,763,978.00	6,290,828.00	4,499,429.87	13,977,685.00	7,686,857.00	122.2%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement								
Prior Years	6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan								
Current Year	6500	8311	10,735,206.00	10,735,206.00	3,203,122.00	10,735,257.00	51.00	0.0%
Prior Years	6500	8319	42,073.00	42,073.00	0.00	38,325.00	(3,748.00)	-8.9%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	625,015.00	625,015.00	0.00	669,778.00	44,763.00	7.2%
Lottery - Unrestricted and Instructional Materials		8560	3,180,804.00	3,180,804.00	964,516.79	3,574,720.00	393,916.00	12.4%
Tax Relief Subventions								
Restricted Levies - Other								

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Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	691,995.00	691,995.00	30,605.53	755,804.00	63,809.00	9.2%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	510,000.00	1,070,194.00	610,420.36	1,121,194.00	51,000.00	4.8%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	6,251,044.00	6,707,944.00	5,674,543.40	31,458,711.00	24,750,767.00	369.0%
TOTAL, OTHER STATE REVENUE			22,036,137.00	23,053,231.00	10,483,208.08	48,353,789.00	25,300,558.00	109.7%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	152,589.00	152,589.00	70,334.50	326,656.00	174,067.00	114.1%
Interest		8660	160,000.00	160,000.00	2,207.37	160,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	67,247.00	67,247.00	0.00	60,280.00	(6,967.00)	-10.4%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	400.00	400.00	120.00	400.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%

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General Fund
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Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	641,527.00	641,527.00	665,135.27	1,286,041.00	644,514.00	100.5%
Tuition		8710	781,018.00	781,018.00	0.00	661,740.00	(119,278.00)	-15.3%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,802,781.00	1,802,781.00	737,797.14	2,495,117.00	692,336.00	38.4%
TOTAL, REVENUES			183,276,968.00	184,820,912.00	45,908,209.42	225,913,031.00	41,092,119.00	22.2%
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	69,521,049.00	69,521,049.00	19,675,942.74	70,667,030.00	(1,145,981.00)	-1.6%
Certificated Pupil Support Salaries		1200	4,905,807.00	4,905,807.00	1,479,086.43	5,136,322.00	(230,515.00)	-4.7%
Certificated Supervisors' and Administrators' Salaries		1300	7,064,618.00	7,064,618.00	1,752,497.78	6,560,676.00	503,942.00	7.1%
Other Certificated Salaries		1900	3,767,867.00	3,767,867.00	1,071,231.67	3,816,834.00	(48,967.00)	-1.3%
TOTAL, CERTIFICATED SALARIES			85,259,341.00	85,259,341.00	23,978,758.62	86,180,862.00	(921,521.00)	-1.1%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	8,344,714.00	8,344,714.00	1,698,262.98	8,866,344.00	(521,630.00)	-6.3%
Classified Support Salaries		2200	11,437,778.00	11,437,778.00	2,427,827.34	11,690,058.00	(252,280.00)	-2.2%
Classified Supervisors' and Administrators' Salaries		2300	1,558,679.00	1,558,679.00	456,560.61	1,669,231.00	(110,552.00)	-7.1%
Clerical, Technical and Office Salaries		2400	10,779,284.00	10,779,284.00	1,699,383.14	12,159,311.00	(1,380,027.00)	-12.8%
Other Classified Salaries		2900	1,137,931.00	1,137,931.00	225,042.90	1,206,121.00	(68,190.00)	-6.0%
TOTAL, CLASSIFIED SALARIES			33,258,386.00	33,258,386.00	6,507,076.97	35,591,065.00	(2,332,679.00)	-7.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	15,852,877.00	15,852,877.00	4,299,294.26	16,034,926.00	(182,049.00)	-1.1%
PERS		3201-3202	8,420,588.00	8,420,588.00	1,587,145.42	9,015,879.00	(595,291.00)	-7.1%
OASDI/Medicare/Alternative		3301-3302	3,870,078.00	3,870,078.00	933,110.74	4,060,169.00	(190,091.00)	-4.9%
Health and Welfare Benefits		3401-3402	13,542,698.00	13,542,698.00	2,470,850.46	13,939,290.00	(396,592.00)	-2.9%
Unemployment Insurance		3501-3502	608,896.00	608,896.00	154,296.06	606,071.00	2,825.00	0.5%
Workers' Compensation		3601-3602	2,593,879.00	2,593,879.00	530,242.51	2,370,696.00	223,183.00	8.6%
OPEB, Allocated		3701-3702	0.00	0.00	77.83	1,036.00	(1,036.00)	New
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			44,889,016.00	44,889,016.00	9,975,017.28	46,028,067.00	(1,139,051.00)	-2.5%
BOOKS AND SUPPLIES								

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Approved Textbooks and Core Curricula Materials		4100	757,869.00	757,869.00	1,610,760.56	4,851,518.00	(4,093,649.00)	-540.2%
Books and Other Reference Materials		4200	68,473.00	68,473.00	14,310.37	86,524.00	(18,051.00)	-26.4%
Materials and Supplies		4300	4,137,368.00	22,736,599.00	799,102.04	19,164,710.00	3,571,889.00	15.7%
Noncapitalized Equipment		4400	154,293.00	154,293.00	277,980.25	848,332.00	(694,039.00)	-449.8%
Food		4700	1,000.00	1,000.00	108.48	20,000.00	(19,000.00)	-1,900.0%
TOTAL, BOOKS AND SUPPLIES			5,119,003.00	23,718,234.00	2,702,261.70	24,971,084.00	(1,252,850.00)	-5.3%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	273,250.00	273,250.00	83,817.80	378,598.00	(105,348.00)	-38.6%
Travel and Conferences		5200	58,212.00	58,212.00	26,214.09	89,476.00	(31,264.00)	-53.7%
Dues and Memberships		5300	43,133.00	43,133.00	37,628.45	46,091.00	(2,958.00)	-6.9%
Insurance		5400-5450	2,081,570.00	2,081,570.00	2,032,269.00	2,032,269.00	49,301.00	2.4%
Operations and Housekeeping Services		5500	3,292,505.00	3,292,505.00	1,099,787.97	3,459,947.00	(167,442.00)	-5.1%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	741,670.00	741,670.00	190,415.89	1,062,390.00	(320,720.00)	-43.2%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	97,707.00	97,707.00	2,175.05	(99,413.00)	197,120.00	201.7%
Professional/Consulting Services and Operating Expenditures		5800	17,402,146.00	17,402,146.00	5,021,714.06	20,996,670.00	(3,594,524.00)	-20.7%
Communications		5900	346,997.00	346,997.00	153,442.06	532,450.00	(185,453.00)	-53.4%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			24,337,190.00	24,337,190.00	8,647,464.37	28,498,478.00	(4,161,288.00)	-17.1%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	43,690.00	43,690.00	0.00	80,455.00	(36,765.00)	-84.1%
Buildings and Improvements of Buildings		6200	310,902.00	310,902.00	42,647.77	614,006.00	(303,104.00)	-97.5%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	62,528.00	62,528.00	0.00	90,231.00	(27,703.00)	-44.3%
Equipment Replacement		6500	11,335.00	11,335.00	20,456.89	51,597.00	(40,262.00)	-355.2%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			428,455.00	428,455.00	63,104.66	836,289.00	(407,834.00)	-95.2%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict								
Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	15,642.00	15,642.00	0.00	15,642.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	781,018.00	781,018.00	0.00	735,414.00	45,604.00	5.8%
Payments to County Offices		7142	115,913.00	115,913.00	8,860.00	115,913.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								

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Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	458,817.00	458,817.00	68,482.01	439,324.00	19,493.00	4.2%
Other Debt Service - Principal		7439	1,155,627.00	1,155,627.00	290,814.06	1,185,415.00	(29,788.00)	-2.6%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			2,527,017.00	2,527,017.00	368,156.07	2,491,708.00	35,309.00	1.4%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00		
Transfers of Indirect Costs - Interfund		7350	(551,861.00)	(551,861.00)	(23,882.00)	(688,970.00)	137,109.00	-24.8%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(551,861.00)	(551,861.00)	(23,882.00)	(688,970.00)	137,109.00	-24.8%
TOTAL, EXPENDITURES			195,266,547.00	213,865,778.00	52,217,957.67	223,908,583.00	(10,042,805.00)	-4.7%
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	240,878.00	(240,878.00)	New
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	240,878.00	(240,878.00)	New
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%

2022-23 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00		
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00		
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	(240,878.00)	240,878.00	New

Resource	Description	2022-23 Projected Totals
2600	Expanded Learning Opportunities Program	.13
5640		119,627.89
6266	Educator Effectiveness, FY 2021-22	.03
6300	Lottery: Instructional Materials	.08
6520	Special Ed: Project Workability I LEA	.06
6762	Arts, Music, and Instructional Materials Discretionary Block Grant	8,796,700.00
7028	Child Nutrition: Kitchen Infrastructure Upgrade Funds	36,649.00
7311	Classified School Employee Professional Development Block Grant	.08
7388	SB 117 COVID-19 LEA Response Funds	.76
7435	Learning Recovery Emergency Block Grant	11,589,208.00
7510	Low-Performing Students Block Grant	4.77
Total, Restricted Balance		20,542,190.80

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	268,139.00	268,139.00	89,878.00	306,240.00	38,101.00	14.2%
3) Other State Revenue		8300-8599	4,098,212.00	4,098,212.00	1,043,676.00	4,145,921.00	47,709.00	1.2%
4) Other Local Revenue		8600-8799	132,778.00	132,778.00	(301.36)	147,733.00	14,955.00	11.3%
5) TOTAL, REVENUES			4,499,129.00	4,499,129.00	1,133,252.64	4,599,894.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	1,821,509.00	1,821,509.00	417,458.29	2,063,817.00	(242,308.00)	-13.3%
2) Classified Salaries		2000-2999	635,013.00	635,013.00	143,005.80	642,949.00	(7,936.00)	-1.2%
3) Employee Benefits		3000-3999	826,606.00	826,606.00	163,351.38	884,128.00	(57,522.00)	-7.0%
4) Books and Supplies		4000-4999	263,415.00	263,415.00	53,788.53	1,423,139.00	(1,159,724.00)	-440.3%
5) Services and Other Operating Expenditures		5000-5999	184,867.00	184,867.00	133,569.43	360,664.00	(175,797.00)	-95.1%
6) Capital Outlay		6000-6999	95,400.00	95,400.00	0.00	1,000,000.00	(904,600.00)	-948.2%
7) Other Outgo (excluding Transfers of Indirect Costs)	7100-7299,7400-7499		0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	173,995.00	173,995.00	23,882.00	254,108.00	(80,113.00)	-46.0%
9) TOTAL, EXPENDITURES			4,000,805.00	4,000,805.00	935,055.43	6,628,805.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			498,324.00	498,324.00	198,197.21	(2,028,911.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			498,324.00	498,324.00	198,197.21	(2,028,911.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	4,583,266.62	4,583,266.62		4,583,266.62	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			4,583,266.62	4,583,266.62		4,583,266.62		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			4,583,266.62	4,583,266.62		4,583,266.62		
2) Ending Balance, June 30 (E + F1e)			5,081,590.62	5,081,590.62		2,554,355.62		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	2,829,947.60	2,829,947.60		207,214.60		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	2,251,643.02	2,251,643.02		2,347,141.02		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
LCFF SOURCES								
LCFF Transfers								
LCFF Transfers - Current Year		8091	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
FEDERAL REVENUE								
Interagency Contracts Between LEAs								
		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Federal Sources								
		8287	0.00	0.00	0.00	0.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	268,139.00	268,139.00	89,878.00	306,240.00	38,101.00	14.2%
TOTAL, FEDERAL REVENUE			268,139.00	268,139.00	89,878.00	306,240.00	38,101.00	14.2%
OTHER STATE REVENUE								
Other State Apportionments								
All Other State Apportionments - Current Year		8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years		8319	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources								
		8587	0.00	0.00	0.00	0.00	0.00	0.0%
Adult Education Program	6391	8590	4,085,304.00	4,085,304.00	1,033,251.00	4,133,013.00	47,709.00	1.2%
All Other State Revenue	All Other	8590	12,908.00	12,908.00	10,425.00	12,908.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			4,098,212.00	4,098,212.00	1,043,676.00	4,145,921.00	47,709.00	1.2%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	23,000.00	23,000.00	(2.94)	23,877.00	877.00	3.8%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	75,100.00	75,100.00	(298.42)	97,470.00	22,370.00	29.8%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	34,678.00	34,678.00	0.00	26,386.00	(8,292.00)	-23.9%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			132,778.00	132,778.00	(301.36)	147,733.00	14,955.00	11.3%
TOTAL, REVENUES			4,499,129.00	4,499,129.00	1,133,252.64	4,599,894.00		
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	1,144,970.00	1,144,970.00	275,896.25	1,480,565.00	(335,595.00)	-29.3%
Certificated Pupil Support Salaries		1200	155,721.00	155,721.00	40,215.53	149,822.00	5,899.00	3.8%
Certificated Supervisors' and Administrators' Salaries		1300	222,676.00	222,676.00	67,288.15	246,119.00	(23,443.00)	-10.5%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Certificated Salaries		1900	298,142.00	298,142.00	34,058.36	187,311.00	110,831.00	37.2%
TOTAL, CERTIFICATED SALARIES			1,821,509.00	1,821,509.00	417,458.29	2,063,817.00	(242,308.00)	-13.3%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	175,547.00	175,547.00	37,731.67	177,633.00	(2,086.00)	-1.2%
Classified Support Salaries		2200	140,605.00	140,605.00	39,474.38	158,325.00	(17,720.00)	-12.6%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	318,861.00	318,861.00	65,799.75	306,991.00	11,870.00	3.7%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			635,013.00	635,013.00	143,005.80	642,949.00	(7,936.00)	-1.2%
EMPLOYEE BENEFITS								
STRS		3101-3102	317,975.00	317,975.00	66,189.48	361,122.00	(43,147.00)	-13.6%
PERS		3201-3202	150,668.00	150,668.00	29,105.92	153,990.00	(3,322.00)	-2.2%
OASDI/Medicare/Alternative		3301-3302	78,283.00	78,283.00	18,811.11	84,096.00	(5,813.00)	-7.4%
Health and Welfare Benefits		3401-3402	213,766.00	213,766.00	37,964.13	219,053.00	(5,287.00)	-2.5%
Unemployment Insurance		3501-3502	12,262.00	12,262.00	2,843.16	13,524.00	(1,262.00)	-10.3%
Workers' Compensation		3601-3602	53,652.00	53,652.00	8,437.58	52,343.00	1,309.00	2.4%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			826,606.00	826,606.00	163,351.38	884,128.00	(57,522.00)	-7.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	34,796.00	34,796.00	29,955.02	37,824.00	(3,028.00)	-8.7%
Materials and Supplies		4300	43,619.00	43,619.00	21,683.64	352,959.00	(309,340.00)	-709.2%
Noncapitalized Equipment		4400	185,000.00	185,000.00	2,149.87	1,032,356.00	(847,356.00)	-458.0%
TOTAL, BOOKS AND SUPPLIES			263,415.00	263,415.00	53,788.53	1,423,139.00	(1,159,724.00)	-440.3%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	5,000.00	5,000.00	2,000.00	5,000.00	0.00	0.0%
Travel and Conferences		5200	8,000.00	8,000.00	509.58	8,000.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	28,104.00	28,104.00	14,546.93	42,042.00	(13,938.00)	-49.6%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	4,750.00	4,750.00	775.55	4,750.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	118,065.00	118,065.00	95,272.22	257,924.00	(139,859.00)	-118.5%
Communications		5900	20,948.00	20,948.00	20,465.15	42,948.00	(22,000.00)	-105.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			184,867.00	184,867.00	133,569.43	360,664.00	(175,797.00)	-95.1%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	95,400.00	95,400.00	0.00	1,000,000.00	(904,600.00)	-948.2%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			95,400.00	95,400.00	0.00	1,000,000.00	(904,600.00)	-948.2%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers Out								
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs - Interfund		7350	173,995.00	173,995.00	23,882.00	254,108.00	(80,113.00)	-46.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			173,995.00	173,995.00	23,882.00	254,108.00	(80,113.00)	-46.0%
TOTAL, EXPENDITURES			4,000,805.00	4,000,805.00	935,055.43	6,628,805.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2022-23 Projected Totals
6391	Adult Education Program	207,214.60
Total, Restricted Balance		207,214.60

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	218,387.00	218,387.00	91,122.28	359,055.00	140,668.00	64.4%
3) Other State Revenue		8300-8599	710,867.00	710,867.00	382,762.25	787,000.00	76,133.00	10.7%
4) Other Local Revenue		8600-8799	2,873,307.00	2,873,307.00	79,933.59	2,877,502.00	4,195.00	0.1%
5) TOTAL, REVENUES			3,802,561.00	3,802,561.00	553,818.12	4,023,557.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	1,326,009.00	1,326,009.00	314,602.38	1,305,703.00	20,306.00	1.5%
2) Classified Salaries		2000-2999	1,154,068.00	1,154,068.00	241,349.96	1,197,610.00	(43,542.00)	-3.8%
3) Employee Benefits		3000-3999	1,086,197.00	1,086,197.00	226,777.35	1,130,449.00	(44,252.00)	-4.1%
4) Books and Supplies		4000-4999	165,852.00	165,852.00	45,406.95	288,857.00	(123,005.00)	-74.2%
5) Services and Other Operating Expenditures		5000-5999	(109,216.00)	(109,216.00)	81,382.16	206,398.00	(315,614.00)	289.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	186,716.00	186,716.00	0.00	212,985.00	(26,269.00)	-14.1%
9) TOTAL, EXPENDITURES			3,809,626.00	3,809,626.00	909,518.80	4,342,002.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(7,065.00)	(7,065.00)	(355,700.68)	(318,445.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	240,878.00	240,878.00	New
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	240,878.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(7,065.00)	(7,065.00)	(355,700.68)	(77,567.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	156,912.84	156,912.84		156,912.84	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			156,912.84	156,912.84		156,912.84		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			156,912.84	156,912.84		156,912.84		
2) Ending Balance, June 30 (E + F1e)			149,847.84	149,847.84		79,345.84		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	252,318.40	252,318.40		79,346.40		
c) Committed								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	(102,470.56)	(102,470.56)		(.56)		
FEDERAL REVENUE								
Child Nutrition Programs		8220	24,592.00	24,592.00	3,303.28	24,592.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	193,795.00	193,795.00	87,819.00	334,463.00	140,668.00	72.6%
TOTAL, FEDERAL REVENUE			218,387.00	218,387.00	91,122.28	359,055.00	140,668.00	64.4%
OTHER STATE REVENUE								
Child Nutrition Programs		8520	724.00	724.00	149.25	724.00	0.00	0.0%
Child Development Apportionments		8530	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
State Preschool	6105	8590	710,143.00	710,143.00	382,613.00	786,276.00	76,133.00	10.7%
All Other State Revenue	All Other	8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			710,867.00	710,867.00	382,762.25	787,000.00	76,133.00	10.7%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	175.00	175.00	0.00	175.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Child Development Parent Fees		8673	2,873,132.00	2,873,132.00	79,933.59	2,877,327.00	4,195.00	0.1%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,873,307.00	2,873,307.00	79,933.59	2,877,502.00	4,195.00	0.1%
TOTAL, REVENUES			3,802,561.00	3,802,561.00	553,818.12	4,023,557.00		
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	1,131,588.00	1,131,588.00	260,907.86	1,118,563.00	13,025.00	1.2%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	194,421.00	194,421.00	53,694.52	187,140.00	7,281.00	3.7%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			1,326,009.00	1,326,009.00	314,602.38	1,305,703.00	20,306.00	1.5%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	984,558.00	984,558.00	195,693.96	1,016,387.00	(31,829.00)	-3.2%
Classified Support Salaries		2200	37,183.00	37,183.00	10,515.93	41,801.00	(4,618.00)	-12.4%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Clerical, Technical and Office Salaries		2400	132,327.00	132,327.00	35,140.07	139,422.00	(7,095.00)	-5.4%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			1,154,068.00	1,154,068.00	241,349.96	1,197,610.00	(43,542.00)	-3.8%
EMPLOYEE BENEFITS								
STRS		3101-3102	171,665.00	171,665.00	35,554.90	159,700.00	11,965.00	7.0%
PERS		3201-3202	372,277.00	372,277.00	83,407.71	398,956.00	(26,679.00)	-7.2%
OASDI/Medicare/Alternative		3301-3302	131,311.00	131,311.00	31,689.34	137,576.00	(6,265.00)	-4.8%
Health and Welfare Benefits		3401-3402	344,153.00	344,153.00	65,421.99	373,641.00	(29,488.00)	-8.6%
Unemployment Insurance		3501-3502	12,823.00	12,823.00	2,867.74	12,475.00	348.00	2.7%
Workers' Compensation		3601-3602	53,968.00	53,968.00	7,835.67	48,094.00	5,874.00	10.9%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	7.00	(7.00)	New
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			1,086,197.00	1,086,197.00	226,777.35	1,130,449.00	(44,252.00)	-4.1%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	91,207.00	91,207.00	19,811.72	192,563.00	(101,356.00)	-111.1%
Noncapitalized Equipment		4400	0.00	0.00	616.17	4,317.00	(4,317.00)	New
Food		4700	74,645.00	74,645.00	24,979.06	91,977.00	(17,332.00)	-23.2%
TOTAL, BOOKS AND SUPPLIES			165,852.00	165,852.00	45,406.95	288,857.00	(123,005.00)	-74.2%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	1,496.00	1,496.00	299.94	1,496.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	21,066.00	21,066.00	5,978.56	23,059.00	(1,993.00)	-9.5%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(178,366.00)	(178,366.00)	(3,405.60)	18,754.00	(197,120.00)	110.5%
Professional/Consulting Services and Operating Expenditures		5800	44,496.00	44,496.00	78,197.12	161,056.00	(116,560.00)	-262.0%
Communications		5900	2,092.00	2,092.00	312.14	2,033.00	59.00	2.8%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			(109,216.00)	(109,216.00)	81,382.16	206,398.00	(315,614.00)	289.0%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs - Interfund		7350	186,716.00	186,716.00	0.00	212,985.00	(26,269.00)	-14.1%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			186,716.00	186,716.00	0.00	212,985.00	(26,269.00)	-14.1%
TOTAL, EXPENDITURES			3,809,626.00	3,809,626.00	909,518.80	4,342,002.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund		8911	0.00	0.00	0.00	240,878.00	240,878.00	New
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	240,878.00	240,878.00	New
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	240,878.00		

Resource	Description	2022-23 Projected Totals
6129	Child Development: Center-Based Reserve Account for Department of Social Services Programs	79,346.40
Total, Restricted Balance		79,346.40

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	3,710,000.00	3,710,000.00	0.00	2,390,000.00	(1,320,000.00)	-35.6%
3) Other State Revenue		8300-8599	124,000.00	124,000.00	0.00	4,050,000.00	3,926,000.00	3,166.1%
4) Other Local Revenue		8600-8799	763,200.00	763,200.00	13,393.78	410,700.00	(352,500.00)	-46.2%
5) TOTAL, REVENUES			4,597,200.00	4,597,200.00	13,393.78	6,850,700.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	2,072,200.00	2,072,200.00	411,082.93	2,057,377.00	14,823.00	0.7%
3) Employee Benefits		3000-3999	943,852.00	943,852.00	149,484.91	949,434.00	(5,582.00)	-0.6%
4) Books and Supplies		4000-4999	1,845,726.00	1,845,726.00	503,571.64	2,479,600.00	(633,874.00)	-34.3%
5) Services and Other Operating Expenditures		5000-5999	156,457.00	156,457.00	12,486.22	156,635.00	(178.00)	-0.1%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	400,000.00	(400,000.00)	New
7) Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499		0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	191,150.00	191,150.00	0.00	221,877.00	(30,727.00)	-16.1%
9) TOTAL, EXPENDITURES			5,209,385.00	5,209,385.00	1,076,625.70	6,264,923.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(612,185.00)	(612,185.00)	(1,063,231.92)	585,777.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(612,185.00)	(612,185.00)	(1,063,231.92)	585,777.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	1,400,054.94	1,400,054.94		1,400,054.94	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,400,054.94	1,400,054.94		1,400,054.94		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,400,054.94	1,400,054.94		1,400,054.94		
2) Ending Balance, June 30 (E + F1e)			787,869.94	787,869.94		1,985,831.94		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	787,870.40	787,870.40		1,971,665.40		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		14,166.93		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	(.46)	(.46)		(.39)		
FEDERAL REVENUE								
Child Nutrition Programs		8220	3,710,000.00	3,710,000.00	0.00	2,390,000.00	(1,320,000.00)	-35.6%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			3,710,000.00	3,710,000.00	0.00	2,390,000.00	(1,320,000.00)	-35.6%
OTHER STATE REVENUE								
Child Nutrition Programs		8520	124,000.00	124,000.00	0.00	4,050,000.00	3,926,000.00	3,166.1%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			124,000.00	124,000.00	0.00	4,050,000.00	3,926,000.00	3,166.1%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	759,200.00	759,200.00	13,397.82	409,200.00	(350,000.00)	-46.1%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	4,000.00	4,000.00	(4.04)	1,500.00	(2,500.00)	-62.5%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			763,200.00	763,200.00	13,393.78	410,700.00	(352,500.00)	-46.2%
TOTAL, REVENUES			4,597,200.00	4,597,200.00	13,393.78	6,850,700.00		
CERTIFICATED SALARIES								
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Support Salaries		2200	1,429,570.00	1,429,570.00	249,050.82	1,374,892.00	54,678.00	3.8%
Classified Supervisors' and Administrators' Salaries		2300	516,876.00	516,876.00	133,348.70	542,466.00	(25,590.00)	-5.0%
Clerical, Technical and Office Salaries		2400	111,054.00	111,054.00	25,522.16	112,419.00	(1,365.00)	-1.2%
Other Classified Salaries		2900	14,700.00	14,700.00	3,161.25	27,600.00	(12,900.00)	-87.8%
TOTAL, CLASSIFIED SALARIES			2,072,200.00	2,072,200.00	411,082.93	2,057,377.00	14,823.00	0.7%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	525,734.00	525,734.00	74,564.45	541,537.00	(15,803.00)	-3.0%
OASDI/Medicare/Alternative		3301-3302	159,502.00	159,502.00	35,656.32	163,284.00	(3,782.00)	-2.4%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Health and Welfare Benefits		3401-3402	202,800.00	202,800.00	30,873.03	191,584.00	11,216.00	5.5%
Unemployment Insurance		3501-3502	10,292.00	10,292.00	2,348.23	10,774.00	(482.00)	-4.7%
Workers' Compensation		3601-3602	45,524.00	45,524.00	6,042.88	42,205.00	3,319.00	7.3%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	50.00	(50.00)	New
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			943,852.00	943,852.00	149,484.91	949,434.00	(5,582.00)	-0.6%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	310,726.00	310,726.00	62,699.75	317,995.00	(7,269.00)	-2.3%
Noncapitalized Equipment		4400	55,000.00	55,000.00	6,925.92	586,605.00	(531,605.00)	-966.6%
Food		4700	1,480,000.00	1,480,000.00	433,945.97	1,575,000.00	(95,000.00)	-6.4%
TOTAL, BOOKS AND SUPPLIES			1,845,726.00	1,845,726.00	503,571.64	2,479,600.00	(633,874.00)	-34.3%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	1,460.00	1,460.00	425.00	1,638.00	(178.00)	-12.2%
Dues and Memberships		5300	1,000.00	1,000.00	0.00	1,000.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	21,000.00	21,000.00	2,842.70	21,000.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	75,909.00	75,909.00	455.00	75,909.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	53,488.00	53,488.00	8,189.03	53,488.00	0.00	0.0%
Communications		5900	3,600.00	3,600.00	574.49	3,600.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			156,457.00	156,457.00	12,486.22	156,635.00	(178.00)	-0.1%
CAPITAL OUTLAY								
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	400,000.00	(400,000.00)	New
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	400,000.00	(400,000.00)	New
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs - Interfund		7350	191,150.00	191,150.00	0.00	221,877.00	(30,727.00)	-16.1%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			191,150.00	191,150.00	0.00	221,877.00	(30,727.00)	-16.1%
TOTAL, EXPENDITURES			5,209,385.00	5,209,385.00	1,076,625.70	6,264,923.00		
INTERFUND TRANSFERS								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS IN								
From: General Fund		8916	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2022-23 Projected Totals
5310	Child Nutrition: School Programs (e.g., School Lunch, School Breakfast, Milk, Pregnant & Lactating Students)	1,971,665.01
5460	Child Nutrition: CACFP COVID-19 Emergency Operational Costs Reimbursement (ECR)	.39
Total, Restricted Balance		1,971,665.40

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	2,627.00	2,627.00	(.01)	2,627.00	0.00	0.0%
5) TOTAL, REVENUES			2,627.00	2,627.00	(.01)	2,627.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	108,750.00	108,750.00	73,040.90	127,400.00	(18,650.00)	-17.1%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			108,750.00	108,750.00	73,040.90	127,400.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(106,123.00)	(106,123.00)	(73,040.91)	(124,773.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(106,123.00)	(106,123.00)	(73,040.91)	(124,773.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	615,958.47	615,958.47		615,958.47	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			615,958.47	615,958.47		615,958.47		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			615,958.47	615,958.47		615,958.47		
2) Ending Balance, June 30 (E + F1e)			509,835.47	509,835.47		491,185.47		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted								
		9740	0.00	0.00		0.00		
c) Committed								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	509,835.47	509,835.47		491,185.47		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
LCFF SOURCES								
LCFF Transfers								
LCFF Transfers - Current Year		8091	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	2,627.00	2,627.00	(.01)	2,627.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,627.00	2,627.00	(.01)	2,627.00	0.00	0.0%
TOTAL, REVENUES			2,627.00	2,627.00	(.01)	2,627.00		
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.00	0.00	0.00	0.0%
CAPITAL OUTLAY								
Land Improvements		6170	59,670.00	59,670.00	54,390.90	59,670.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	28,000.00	28,000.00	18,650.00	46,650.00	(18,650.00)	-66.6%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	21,080.00	21,080.00	0.00	21,080.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			108,750.00	108,750.00	73,040.90	127,400.00	(18,650.00)	-17.1%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			108,750.00	108,750.00	73,040.90	127,400.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2022-23 Projected Totals
Total, Restricted Balance		0.00

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	34,156.00	34,156.00	.67	54,490.00	20,334.00	59.5%
5) TOTAL, REVENUES			34,156.00	34,156.00	.67	54,490.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	14,054.00	14,054.00	3,518.10	14,072.00	(18.00)	-0.1%
3) Employee Benefits		3000-3999	6,965.00	6,965.00	1,681.97	6,947.00	18.00	0.3%
4) Books and Supplies		4000-4999	0.00	0.00	2,628.27	2,629.00	(2,629.00)	New
5) Services and Other Operating Expenditures		5000-5999	55,000.00	55,000.00	17,851.03	124,160.00	(69,160.00)	-125.7%
6) Capital Outlay		6000-6999	843,179.00	843,179.00	483,285.50	1,340,815.00	(497,636.00)	-59.0%
7) Other Outgo (excluding Transfers of Indirect Costs)	7100-7299,7400-7499		0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			919,198.00	919,198.00	508,964.87	1,488,623.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(885,042.00)	(885,042.00)	(508,964.20)	(1,434,133.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(885,042.00)	(885,042.00)	(508,964.20)	(1,434,133.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	6,152,286.51	6,152,286.51		6,152,286.51	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			6,152,286.51	6,152,286.51		6,152,286.51		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			6,152,286.51	6,152,286.51		6,152,286.51		
2) Ending Balance, June 30 (E + F1e)			5,267,244.51	5,267,244.51		4,718,153.51		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance								
c) Committed		9740	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	5,267,244.51	5,267,244.51		4,718,153.51		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
FEDERAL REVENUE								
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	34,156.00	34,156.00	.67	54,490.00	20,334.00	59.5%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			34,156.00	34,156.00	.67	54,490.00	20,334.00	59.5%
TOTAL, REVENUES			34,156.00	34,156.00	.67	54,490.00		
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Clerical, Technical and Office Salaries		2400	14,054.00	14,054.00	3,518.10	14,072.00	(18.00)	-0.1%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			14,054.00	14,054.00	3,518.10	14,072.00	(18.00)	-0.1%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	3,566.00	3,566.00	892.52	3,570.00	(4.00)	-0.1%
OASDI/Medicare/Alternative		3301-3302	1,075.00	1,075.00	332.62	1,076.00	(1.00)	-0.1%
Health and Welfare Benefits		3401-3402	1,945.00	1,945.00	389.56	1,959.00	(14.00)	-0.7%
Unemployment Insurance		3501-3502	70.00	70.00	21.74	70.00	0.00	0.0%
Workers' Compensation		3601-3602	309.00	309.00	45.53	272.00	37.00	12.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			6,965.00	6,965.00	1,681.97	6,947.00	18.00	0.3%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	2,628.27	2,629.00	(2,629.00)	New
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	2,628.27	2,629.00	(2,629.00)	New
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	55,000.00	55,000.00	17,851.03	124,160.00	(69,160.00)	-125.7%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			55,000.00	55,000.00	17,851.03	124,160.00	(69,160.00)	-125.7%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	20,000.00	20,000.00	173,030.01	360,808.00	(340,808.00)	-1,704.0%
Buildings and Improvements of Buildings		6200	621,182.00	621,182.00	310,255.49	819,104.00	(197,922.00)	-31.9%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	201,997.00	201,997.00	0.00	160,903.00	41,094.00	20.3%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			843,179.00	843,179.00	483,285.50	1,340,815.00	(497,636.00)	-59.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Debt Service								
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			919,198.00	919,198.00	508,964.87	1,488,623.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale of Bonds		8951	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
County School Building Aid		8961	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2022-23 Projected Totals
Total, Restricted Balance		0.00

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	557,935.00	557,935.00	301,236.82	557,935.00	0.00	0.0%
5) TOTAL, REVENUES			557,935.00	557,935.00	301,236.82	557,935.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	27,799.00	27,799.00	40,199.64	48,220.00	(20,421.00)	-73.5%
5) Services and Other Operating Expenditures		5000-5999	1.00	1.00	747.48	11,675.00	(11,674.00)	-1,167,400.0%
6) Capital Outlay		6000-6999	2,156.00	2,156.00	0.00	2,156.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			29,956.00	29,956.00	40,947.12	62,051.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			527,979.00	527,979.00	260,289.70	495,884.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			527,979.00	527,979.00	260,289.70	495,884.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	5,648,520.69	5,648,520.69		5,648,520.69	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			5,648,520.69	5,648,520.69		5,648,520.69		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			5,648,520.69	5,648,520.69		5,648,520.69		
2) Ending Balance, June 30 (E + F1e)			6,176,499.69	6,176,499.69		6,144,404.69		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	6,180,719.03	6,180,719.03		6,144,383.03		
c) Committed								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		21.66		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	(4,219.34)	(4,219.34)		0.00		
OTHER STATE REVENUE								
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	15,635.00	15,635.00	(.07)	15,635.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Mitigation/Developer Fees		8681	542,300.00	542,300.00	301,236.89	542,300.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			557,935.00	557,935.00	301,236.82	557,935.00	0.00	0.0%
TOTAL, REVENUES			557,935.00	557,935.00	301,236.82	557,935.00		
CERTIFICATED SALARIES								
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	16,228.00	16,228.00	15,146.05	22,371.00	(6,143.00)	-37.9%
Noncapitalized Equipment		4400	11,571.00	11,571.00	25,053.59	25,849.00	(14,278.00)	-123.4%
TOTAL, BOOKS AND SUPPLIES			27,799.00	27,799.00	40,199.64	48,220.00	(20,421.00)	-73.5%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	1.00	1.00	747.48	11,675.00	(11,674.00)	-1,167,400.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			1.00	1.00	747.48	11,675.00	(11,674.00)	-1,167,400.0%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	2,156.00	2,156.00	0.00	2,156.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			2,156.00	2,156.00	0.00	2,156.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			29,956.00	29,956.00	40,947.12	62,051.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2022-23 Projected Totals
9010	Other Restricted Local	6,144,383.03
Total, Restricted Balance		6,144,383.03

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	1,962,246.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.00	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	1,962,246.00	0.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	1,962,246.00	0.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	1,962,246.00	0.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	0.00	0.00		0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00		0.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	0.00		0.00		
2) Ending Balance, June 30 (E + F1e)			0.00	0.00		0.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	0.00	0.00		0.00		
c) Committed								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
FEDERAL REVENUE								
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
School Facilities Apportionments		8545	0.00	0.00	1,962,246.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	1,962,246.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUES			0.00	0.00	1,962,246.00	0.00		
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.00	0.00	0.00	0.0%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
To: State School Building Fund/County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2022-23 Projected Totals
Total, Restricted Balance		0.00

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	1,962,246.00	1,962,246.00	New
4) Other Local Revenue		8600-8799	314,617.00	314,617.00	41.94	314,617.00	0.00	0.0%
5) TOTAL, REVENUES			314,617.00	314,617.00	41.94	2,276,863.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	70,825.00	70,825.00	250.00	137,250.00	(66,425.00)	-93.8%
6) Capital Outlay		6000-6999	248,562.00	248,562.00	0.00	366,673.00	(118,111.00)	-47.5%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			319,387.00	319,387.00	250.00	503,923.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(4,770.00)	(4,770.00)	(208.06)	1,772,940.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(4,770.00)	(4,770.00)	(208.06)	1,772,940.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	13,613,789.76	13,613,789.76		13,613,789.76	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			13,613,789.76	13,613,789.76		13,613,789.76		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			13,613,789.76	13,613,789.76		13,613,789.76		
2) Ending Balance, June 30 (E + F1e)			13,609,019.76	13,609,019.76		15,386,729.76		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	8,329,147.02	8,329,147.02		10,106,857.02		
c) Committed								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	5,279,872.74	5,279,872.74		5,279,872.74		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
FEDERAL REVENUE								
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.00	1,962,246.00	1,962,246.00	New
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	1,962,246.00	1,962,246.00	New
OTHER LOCAL REVENUE								
Other Local Revenue								
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	240,000.00	240,000.00	0.00	240,000.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	74,617.00	74,617.00	41.94	74,617.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			314,617.00	314,617.00	41.94	314,617.00	0.00	0.0%
TOTAL, REVENUES			314,617.00	314,617.00	41.94	2,276,863.00		
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	35,825.00	35,825.00	0.00	100,000.00	(64,175.00)	-179.1%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	35,000.00	35,000.00	250.00	37,250.00	(2,250.00)	-6.4%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			70,825.00	70,825.00	250.00	137,250.00	(66,425.00)	-93.8%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	248,562.00	248,562.00	0.00	366,673.00	(118,111.00)	-47.5%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			248,562.00	248,562.00	0.00	366,673.00	(118,111.00)	-47.5%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			319,387.00	319,387.00	250.00	503,923.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund/CSSF		8912	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: General Fund/CSSF		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2022-23 Projected Totals
6230	California Clean Energy Jobs Act	.42
9010	Other Restricted Local	10,106,856.60
Total, Restricted Balance		10,106,857.02

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	47,247.00	47,247.00	0.00	47,247.00	0.00	0.0%
4) Other Local Revenue		8600-8799	14,270,961.00	14,270,961.00	0.00	14,270,961.00	0.00	0.0%
5) TOTAL, REVENUES			14,318,208.00	14,318,208.00	0.00	14,318,208.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	12,678,660.00	12,678,660.00	0.00	12,678,660.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			12,678,660.00	12,678,660.00	0.00	12,678,660.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			1,639,548.00	1,639,548.00	0.00	1,639,548.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,639,548.00	1,639,548.00	0.00	1,639,548.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	15,139,339.00	15,139,339.00		15,139,339.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			15,139,339.00	15,139,339.00		15,139,339.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			15,139,339.00	15,139,339.00		15,139,339.00		
2) Ending Balance, June 30 (E + F1e)			16,778,887.00	16,778,887.00		16,778,887.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance								
c) Committed		9740	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	16,778,887.00	16,778,887.00		16,778,887.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
FEDERAL REVENUE								
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Tax Relief Subventions								
Voted Indebtedness Levies								
Homeowners' Exemptions		8571	47,247.00	47,247.00	0.00	47,247.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8572	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			47,247.00	47,247.00	0.00	47,247.00	0.00	0.0%
OTHER LOCAL REVENUE								
County and District Taxes								
Voted Indebtedness Levies								
Secured Roll		8611	12,198,409.00	12,198,409.00	0.00	12,198,409.00	0.00	0.0%
Unsecured Roll		8612	1,036,660.00	1,036,660.00	0.00	1,036,660.00	0.00	0.0%
Prior Years' Taxes		8613	673,336.00	673,336.00	0.00	673,336.00	0.00	0.0%
Supplemental Taxes		8614	261,557.00	261,557.00	0.00	261,557.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	39,037.00	39,037.00	0.00	39,037.00	0.00	0.0%
Interest		8660	43,869.00	43,869.00	0.00	43,869.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	18,093.00	18,093.00	0.00	18,093.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			14,270,961.00	14,270,961.00	0.00	14,270,961.00	0.00	0.0%
TOTAL, REVENUES			14,318,208.00	14,318,208.00	0.00	14,318,208.00		
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Debt Service								
Bond Redemptions		7433	3,659,751.00	3,659,751.00	0.00	3,659,751.00	0.00	0.0%
Bond Interest and Other Service Charges		7434	9,018,909.00	9,018,909.00	0.00	9,018,909.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			12,678,660.00	12,678,660.00	0.00	12,678,660.00	0.00	0.0%
TOTAL, EXPENDITURES			12,678,660.00	12,678,660.00	0.00	12,678,660.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
To: General Fund		7614	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2022-23 Projected Totals
Total, Restricted Balance		0.00

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,622,130.00	1,622,130.00	0.00	1,536,973.00	(85,157.00)	-5.2%
5) TOTAL, REVENUES			1,622,130.00	1,622,130.00	0.00	1,536,973.00		
B. EXPENSES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenses		5000-5999	1,622,131.00	1,622,131.00	643,550.49	1,729,117.00	(106,986.00)	-6.6%
6) Depreciation and Amortization		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENSES			1,622,131.00	1,622,131.00	643,550.49	1,729,117.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES(A5 -B9)			(1.00)	(1.00)	(643,550.49)	(192,144.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			(1.00)	(1.00)	(643,550.49)	(192,144.00)		
F. NET POSITION								
1) Beginning Net Position								
a) As of July 1 - Unaudited		9791	342,143.91	342,143.91		342,143.91	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
c) As of July 1 - Audited (F1a + F1b)			342,143.91	342,143.91		342,143.91		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			342,143.91	342,143.91		342,143.91		
2) Ending Net Position, June 30 (E + F1e)			342,142.91	342,142.91		149,999.91		
Components of Ending Net Position								
a) Net Investment in Capital Assets		9796	0.00	0.00		0.00		
b) Restricted Net Position		9797	0.00	0.00		0.00		
c) Unrestricted Net Position		9790	342,142.91	342,142.91		149,999.91		
OTHER STATE REVENUE								
STRS On-Behalf Pension Contributions	7690	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
In-District Premiums/Contributions		8674	1,622,130.00	1,622,130.00	0.00	1,536,973.00	(85,157.00)	-5.2%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,622,130.00	1,622,130.00	0.00	1,536,973.00	(85,157.00)	-5.2%
TOTAL, REVENUES			1,622,130.00	1,622,130.00	0.00	1,536,973.00		
CERTIFICATED SALARIES								
Certificated Pupil Support Salaries		1200	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENSES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	1,622,131.00	1,622,131.00	643,550.49	1,729,117.00	(106,986.00)	-6.6%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			1,622,131.00	1,622,131.00	643,550.49	1,729,117.00	(106,986.00)	-6.6%
DEPRECIATION AND AMORTIZATION								
Depreciation Expense		6900	0.00	0.00	0.00	0.00	0.00	0.0%
Amortization Expense-Lease Assets		6910	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, DEPRECIATION AND AMORTIZATION			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENSES			1,622,131.00	1,622,131.00	643,550.49	1,729,117.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2022-23 Projected Totals
Total, Restricted Net Position		0.00

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	225,000.00	225,000.00	0.00	75,000.00	(150,000.00)	-66.7%
5) TOTAL, REVENUES			225,000.00	225,000.00	0.00	75,000.00		
B. EXPENSES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenses		5000-5999	1,630,330.00	1,630,330.00	0.00	1,542,973.00	87,357.00	5.4%
6) Depreciation and Amortization		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENSES			1,630,330.00	1,630,330.00	0.00	1,542,973.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES(A5 -B9)			(1,405,330.00)	(1,405,330.00)	0.00	(1,467,973.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			(1,405,330.00)	(1,405,330.00)	0.00	(1,467,973.00)		
F. NET POSITION								
1) Beginning Net Position								
a) As of July 1 - Unaudited		9791	2,864,208.80	2,864,208.80		2,864,208.80	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
c) As of July 1 - Audited (F1a + F1b)			2,864,208.80	2,864,208.80		2,864,208.80		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			2,864,208.80	2,864,208.80		2,864,208.80		
2) Ending Net Position, June 30 (E + F1e)			1,458,878.80	1,458,878.80		1,396,235.80		
Components of Ending Net Position								
a) Net Investment in Capital Assets		9796	0.00	0.00		0.00		
b) Restricted Net Position		9797	0.00	0.00		0.00		
c) Unrestricted Net Position		9790	1,458,878.80	1,458,878.80		1,396,235.80		
OTHER LOCAL REVENUE								
Interest		8660	75,000.00	75,000.00	0.00	75,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	150,000.00	150,000.00	0.00	0.00	(150,000.00)	-100.0%
Fees and Contracts								
In-District Premiums/Contributions		8674	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			225,000.00	225,000.00	0.00	75,000.00	(150,000.00)	-66.7%
TOTAL, REVENUES			225,000.00	225,000.00	0.00	75,000.00		
SERVICES AND OTHER OPERATING EXPENSES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	1,630,330.00	1,630,330.00	0.00	1,542,973.00	87,357.00	5.4%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			1,630,330.00	1,630,330.00	0.00	1,542,973.00	87,357.00	5.4%
TOTAL, EXPENSES			1,630,330.00	1,630,330.00	0.00	1,542,973.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2022-23 Projected Totals
Total, Restricted Net Position		0.00

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	14,248.74	14,248.74	13,177.17	14,441.14	192.40	1.0%
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)	0.00	0.00	0.00	0.00	0.00	0.0%
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)	0.00	0.00	0.00	0.00	0.00	0.0%
4. Total, District Regular ADA (Sum of Lines A1 through A3)	14,248.74	14,248.74	13,177.17	14,441.14	192.40	1.0%
5. District Funded County Program ADA						
a. County Community Schools	0.00	0.00	0.00	0.00	0.00	0.0%
b. Special Education-Special Day Class	0.00	0.00	0.00	0.00	0.00	0.0%
c. Special Education-NPS/LCI	0.00	0.00	0.00	0.00	0.00	0.0%
d. Special Education Extended Year	0.00	0.00	0.00	0.00	0.00	0.0%
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	0.00	0.00	0.00	0.00	0.00	0.0%
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]	0.00	0.00	0.00	0.00	0.00	0.0%
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	0.00	0.00	0.00	0.00	0.00	0.0%
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	14,248.74	14,248.74	13,177.17	14,441.14	192.40	1.0%
7. Adults in Correctional Facilities	0.00	0.00	0.00	0.00	0.00	0.0%
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
B. COUNTY OFFICE OF EDUCATION						
1. County Program Alternative Education Grant ADA						
a. County Group Home and Institution Pupils	0.00	0.00	0.00	0.00	0.00	0.0%
b. Juvenile Halls, Homes, and Camps	0.00	0.00	0.00	0.00	0.00	0.0%
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]	0.00	0.00	0.00	0.00	0.00	0.0%
d. Total, County Program Alternative Education ADA (Sum of Lines B1a through B1c)	0.00	0.00	0.00	0.00	0.00	0.0%
2. District Funded County Program ADA						
a. County Community Schools	0.00	0.00	0.00	0.00	0.00	0.0%
b. Special Education-Special Day Class	0.00	0.00	0.00	0.00	0.00	0.0%
c. Special Education-NPS/LCI	0.00	0.00	0.00	0.00	0.00	0.0%
d. Special Education Extended Year	0.00	0.00	0.00	0.00	0.00	0.0%
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	0.00	0.00	0.00	0.00	0.00	0.0%
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]	0.00	0.00	0.00	0.00	0.00	0.0%
g. Total, District Funded County Program ADA (Sum of Lines B2a through B2f)	0.00	0.00	0.00	0.00	0.00	0.0%
3. TOTAL COUNTY OFFICE ADA (Sum of Lines B1d and B2g)	0.00	0.00	0.00	0.00	0.00	0.0%
4. Adults in Correctional Facilities	0.00	0.00	0.00	0.00	0.00	0.0%
5. County Operations Grant ADA	0.00	0.00	0.00	0.00	0.00	0.0%
6. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
C. CHARTER SCHOOL ADA						
Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools.						
Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA.						
FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.						
1. Total Charter School Regular ADA	0.00	0.00	0.00	0.00	0.00	0.0%
2. Charter School County Program Alternative						
Education ADA						
a. County Group Home and Institution Pupils	0.00	0.00	0.00	0.00	0.00	0.0%
b. Juvenile Halls, Homes, and Camps	0.00	0.00	0.00	0.00	0.00	0.0%
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]	0.00	0.00	0.00	0.00	0.00	0.0%
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)	0.00	0.00	0.00	0.00	0.00	0.0%
3. Charter School Funded County Program ADA						
a. County Community Schools	0.00	0.00	0.00	0.00	0.00	0.0%
b. Special Education-Special Day Class	0.00	0.00	0.00	0.00	0.00	0.0%
c. Special Education-NPS/LCI	0.00	0.00	0.00	0.00	0.00	0.0%
d. Special Education Extended Year	0.00	0.00	0.00	0.00	0.00	0.0%
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	0.00	0.00	0.00	0.00	0.00	0.0%
f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)	0.00	0.00	0.00	0.00	0.00	0.0%
4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)	0.00	0.00	0.00	0.00	0.00	0.0%
FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.						
5. Total Charter School Regular ADA	0.00	0.00	0.00	0.00	0.00	0.0%
6. Charter School County Program Alternative						
Education ADA						
a. County Group Home and Institution Pupils	0.00	0.00	0.00	0.00	0.00	0.0%
b. Juvenile Halls, Homes, and Camps	0.00	0.00	0.00	0.00	0.00	0.0%
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]	0.00	0.00	0.00	0.00	0.00	0.0%
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)	0.00	0.00	0.00	0.00	0.00	0.0%
7. Charter School Funded County Program ADA						
a. County Community Schools	0.00	0.00	0.00	0.00	0.00	0.0%
b. Special Education-Special Day Class	0.00	0.00	0.00	0.00	0.00	0.0%
c. Special Education-NPS/LCI	0.00	0.00	0.00	0.00	0.00	0.0%
d. Special Education Extended Year	0.00	0.00	0.00	0.00	0.00	0.0%
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	0.00	0.00	0.00	0.00	0.00	0.0%
f. Total, Charter School Funded County Program ADA						

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
Program ADA (Sum of Lines C7a through C7e)	0.00	0.00	0.00	0.00	0.00	0.0%
8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)	0.00	0.00	0.00	0.00	0.00	0.0%
9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Object	Beginning Balances (Ref. Only)	July	August	September	October	November	December	January	February
ACTUALS THROUGH THE MONTH OF (Enter Month Name):		NOVEMBER								
A. BEGINNING CASH			36,683,258.16	37,977,114.44	24,813,695.47	26,088,861.35	19,015,226.42	18,552,406.17	44,045,972.61	46,670,896.45
B. RECEIPTS										
LCFF/Revenue Limit Sources										
Principal Apportionment	8010-8019		3,402,656.00	3,402,656.00	15,140,312.00	6,124,781.00	6,124,781.00	15,140,311.50	6,124,781.00	6,124,780.90
Property Taxes	8020-8079		1,192,573.36	925,423.81	(627.84)	0.00	521,710.42	16,159,634.19	11,536,691.71	2,060,545.24
Miscellaneous Funds	8080-8099		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Federal Revenue	8100-8299		493,860.00	915,056.00	2,188,143.69	902,370.18	421,781.52	389,028.00	295,805.92	46,030.98
Other State Revenue	8300-8599		1,202,926.00	906,266.00	6,285,877.55	2,088,138.53	8,086,013.00	6,793,997.00	1,265,183.00	2,481,301.00
Other Local Revenue	8600-8799		1,189.39	336,183.42	206,522.41	193,901.92	285,476.60	44,927.00	158,304.00	29,793.00
Interfund Transfers In	8910-8929		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Other Financing Sources	8930-8979		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL RECEIPTS			6,293,204.75	6,485,585.23	23,820,227.81	9,309,191.63	15,439,762.54	38,527,897.69	19,380,765.63	10,742,451.12
C. DISBURSEMENTS										
Certificated Salaries	1000-1999		75,832.43	6,830,975.81	10,200,207.33	6,877,346.23	6,965,583.41	7,305,551.67	7,134,913.56	7,276,250.18
Classified Salaries	2000-2999		259,635.57	1,538,549.99	2,194,707.61	2,514,183.80	2,961,652.59	2,756,451.00	2,760,557.00	2,713,687.00
Employee Benefits	3000-3999		73,833.14	1,985,810.03	4,253,749.78	3,661,624.33	3,825,177.71	3,403,088.00	3,387,732.00	3,378,222.00
Books and Supplies	4000-4999		711,812.95	1,187,919.01	398,483.98	404,045.76	585,015.79	538,152.00	2,407,294.00	9,554,456.00
Services	5000-5999		449,035.44	3,561,759.04	2,109,941.08	2,526,728.81	2,837,330.08	2,231,382.00	1,895,850.00	2,463,034.00
Capital Outlay	6000-6599		0.00	0.00	33,765.27	29,339.39	18,659.64	112,335.00	259,810.00	15,423.00
Other Outgo	7000-7499		55,554.69	164,946.25	99,579.59	22,975.90	101,675.93	280,421.75	127,659.56	111,205.19
Interfund Transfers Out	7600-7629		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Other Financing Uses	7630-7699		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DISBURSEMENTS			1,625,704.22	15,269,960.13	19,290,434.64	16,036,244.22	17,295,095.15	16,627,381.42	17,973,816.12	25,512,277.37
D. BALANCE SHEET ITEMS										
<u>Assets and Deferred Outflows</u>										
Cash Not In Treasury	9111-9199	(25,639,594.00)	4,358,443.31	(29,967,330.32)	(228,238.90)	222,628.02	565,408.36	(213,654.00)	245,993.00	(113,654.00)
Accounts Receivable	9200-9299	66,406,467.00	2,600.77	29,259,804.58	(91,716.37)	22,958.67	(9,360.20)	4,736,071.00	880,187.00	2,900,094.00
Due From Other Funds	9310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stores	9320	26,242.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prepaid Expenditures	9330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Description	Object	Beginning Balances (Ref. Only)	July	August	September	October	November	December	January	February
Other Current Assets	9340	522,485.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lease Receivable	9380									
Deferred Outflows of Resources	9490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBTOTAL		41,315,600.00	4,361,044.08	(707,525.74)	(319,955.27)	245,586.69	556,048.16	4,522,417.00	1,126,180.00	2,786,440.00
<u>Liabilities and Deferred Inflows</u>										
Accounts Payable	9500-9599	19,248,328.00	7,699,235.91	3,551,141.48	(469,333.30)	559,247.12	(834,797.00)	889,587.16	(131,574.00)	(345,621.00)
Due To Other Funds	9610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Current Loans	9640	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unearned Revenues	9650	3,869,618.00	35,452.42	120,376.85	3,404,005.32	32,921.91	(1,667.20)	39,779.67	39,779.67	39,779.67
Deferred Inflows of Resources	9690	16,053,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBTOTAL		39,171,758.00	7,734,688.33	3,671,518.33	2,934,672.02	592,169.03	(836,464.20)	929,366.83	(91,794.33)	(305,841.33)
<u>Nonoperating</u>										
Suspense Clearing	9910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BALANCE SHEET ITEMS		2,143,842.00	(3,373,644.25)	(4,379,044.07)	(3,254,627.29)	(346,582.34)	1,392,512.36	3,593,050.17	1,217,974.33	3,092,281.33
E. NET INCREASE/DECREASE (B - C + D)			1,293,856.28	(13,163,418.97)	1,275,165.88	(7,073,634.93)	(462,820.25)	25,493,566.44	2,624,923.84	(11,677,544.92)
F. ENDING CASH (A + E)			37,977,114.44	24,813,695.47	26,088,861.35	19,015,226.42	18,552,406.17	44,045,972.61	46,670,896.45	34,993,351.53
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS										

Description	Object	March	April	May	June	Accruals	Adjustments	Total	Budget
ACTUALS THROUGH THE MONTH OF (Enter Month Name): NOVEMBER									
A. BEGINNING CASH		34,993,351.53	43,116,400.81	43,275,252.64	44,223,716.31				
B. RECEIPTS									
LCFF/Revenue Limit Sources									
Principal Apportionment	8010-8019	15,140,311.40	6,124,780.90	6,124,780.90	15,140,311.40	(2,070,215.00)	0.00	102,045,029.00	102,045,029.00
Property Taxes	8020-8079	41,328.99	11,278,149.37	7,208,956.28	8,117,013.18	12.28	0.00	59,041,410.99	59,041,411.00
Miscellaneous Funds	8080-8099	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Federal Revenue	8100-8299	(153,035.96)	445,540.00	281,436.00	5,508,391.00	2,243,277.67	0.00	13,977,685.00	13,977,685.00
Other State Revenue	8300-8599	1,761,168.00	1,871,244.00	2,099,298.00	10,032,308.00	3,480,068.92	0.00	48,353,789.00	48,353,789.00
Other Local Revenue	8600-8799	32,215.00	262,382.00	53,275.00	570,376.00	320,572.00	(.74)	2,495,117.00	2,495,117.00
Interfund Transfers In	8910-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Other Financing Sources	8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL RECEIPTS		16,821,987.43	19,982,096.27	15,767,746.18	39,368,399.58	3,973,715.87	(.74)	225,913,030.99	225,913,031.00
C. DISBURSEMENTS									
Certificated Salaries	1000-1999	7,290,900.93	7,289,177.31	7,289,177.31	9,644,930.44	2,000,015.39	0.00	86,180,862.00	86,180,862.00
Classified Salaries	2000-2999	2,717,951.00	2,708,506.00	2,684,770.00	7,650,071.00	2,130,342.44	0.00	35,591,065.00	35,591,065.00
Employee Benefits	3000-3999	3,322,893.00	3,274,720.00	3,270,509.00	11,927,227.00	263,481.01	0.00	46,028,067.00	46,028,067.00
Books and Supplies	4000-4999	1,866,523.00	1,779,745.00	2,322,135.00	1,832,766.00	1,382,735.51	0.00	24,971,084.00	24,971,084.00
Services	5000-5999	2,866,544.00	2,452,729.00	1,822,951.00	2,676,073.00	605,120.55	0.00	28,498,478.00	28,498,478.00
Capital Outlay	6000-6599	112,154.00	0.00	101,762.00	153,040.70	0.00	0.00	836,289.00	836,289.00
Other Outgo	7000-7499	93,365.55	97,037.46	104,397.53	408,887.58	135,031.02	0.00	1,802,738.00	1,802,738.00
Interfund Transfers Out	7600-7629	0.00	0.00	0.00	240,878.00	0.00	0.00	240,878.00	240,878.00
All Other Financing Uses	7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DISBURSEMENTS		18,270,331.48	17,601,914.77	17,595,701.84	34,533,873.72	6,516,725.92	0.00	224,149,461.00	224,149,461.00
D. BALANCE SHEET ITEMS									
<u>Assets and Deferred Outflows</u>									
Cash Not In Treasury	9111-9199	(654,231.00)	12,058.00	(62,453.00)	(195,436.53)	390,873.06	0.00	(25,639,594.00)	
Accounts Receivable	9200-9299	11,237,234.00	2,820,017.00	1,322,654.00	6,813,210.00	6,512,712.55	0.00	66,406,467.00	
Due From Other Funds	9310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Stores	9320	0.00	0.00	0.00	0.00	26,242.00	0.00	26,242.00	
Prepaid Expenditures	9330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other Current Assets	9340	0.00	0.00	0.00	0.00	522,485.00	0.00	522,485.00	
Lease Receivable	9380							0.00	0.00

Description	Object	March	April	May	June	Accruals	Adjustments	Total	Budget
Deferred Outflows of Resources	9490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SUBTOTAL		10,583,003.00	2,832,075.00	1,260,201.00	6,617,773.47	7,452,312.61	0.00	41,315,600.00	
<u>Liabilities and Deferred Inflows</u>									
Accounts Payable	9500-9599	971,830.00	5,013,625.00	(1,555,998.00)	3,364,561.00	536,423.63	0.00	19,248,328.00	
Due To Other Funds	9610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Current Loans	9640	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Unearned Revenues	9650	39,779.67	39,779.67	39,779.67	39,849.33	0.00	1.34	3,869,617.99	
Deferred Inflows of Resources	9690	0.00	0.00	0.00	16,053,812.00	0.00	0.00	16,053,812.00	
SUBTOTAL		1,011,609.67	5,053,404.67	(1,516,218.33)	19,458,222.33	536,423.63	1.34	39,171,757.99	
<u>Nonoperating</u>									
Suspense Clearing	9910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL BALANCE SHEET ITEMS		9,571,393.33	(2,221,329.67)	2,776,419.33	(12,840,448.86)	6,915,888.98	(1.34)	2,143,842.01	
E. NET INCREASE/DECREASE (B - C + D)		8,123,049.28	158,851.83	948,463.67	(8,005,923.00)	4,372,878.93	(2.08)	3,907,412.00	1,763,570.00
F. ENDING CASH (A + E)		43,116,400.81	43,275,252.64	44,223,716.31	36,217,793.31				
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS								40,590,670.16	

Description	Object	Beginning Balances (Ref. Only)	July	August	September	October	November	December	January	February
ACTUALS THROUGH THE MONTH OF (Enter Month Name):										
A. BEGINNING CASH			36,217,793.31	32,994,032.03	24,976,458.35	23,897,086.30	19,200,002.20	11,786,557.38	33,602,961.69	36,504,595.07
B. RECEIPTS										
LCFF/Revenue Limit Sources										
Principal Apportionment	8010-8019		3,412,278.35	3,412,278.35	15,157,631.53	6,142,101.03	6,142,101.03	15,157,631.53	6,142,101.03	6,142,101.03
Property Taxes	8020-8079		724,472.00	989,913.00	(73,587.00)	0.00	784,770.00	18,543,467.00	9,034,897.00	4,560,123.00
Miscellaneous Funds	8080-8099		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Federal Revenue	8100-8299		8,456.00	0.00	1,013,258.00	912,640.00	100,230.00	819,894.00	1,345,610.00	67,282.00
Other State Revenue	8300-8599		2,160.29	627,616.29	2,980,902.52	2,815,822.52	1,429,430.52	2,057,410.02	1,606,426.51	1,306,426.51
Other Local Revenue	8600-8799		15,402.00	132,658.00	91,320.00	230,145.00	124,967.00	320,721.00	100,142.00	332,012.00
Interfund Transfers In	8910-8929		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Other Financing Sources	8930-8979		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL RECEIPTS			4,162,768.64	5,162,465.64	19,169,525.05	10,100,708.55	8,581,498.55	36,899,123.55	18,229,176.54	12,407,944.54
C. DISBURSEMENTS										
Certificated Salaries	1000-1999		72,182.02	6,502,313.03	9,709,429.41	6,546,447.51	6,630,442.48	6,954,051.57	6,791,623.56	6,926,159.89
Classified Salaries	2000-2999		248,629.18	1,473,319.59	2,101,661.25	2,407,592.72	2,836,090.37	2,639,586.41	2,643,519.48	2,598,636.72
Employee Benefits	3000-3999		70,983.39	1,909,152.60	4,089,538.63	3,520,273.21	3,677,511.08	3,271,718.52	3,256,951.89	3,247,809.59
Books and Supplies	4000-4999		219,488.12	366,295.81	122,872.69	124,587.45	180,389.82	165,939.51	742,291.12	2,946,123.44
Services	5000-5999		399,815.91	3,171,343.39	1,878,664.07	2,249,766.01	2,526,321.94	1,986,793.13	1,688,039.44	2,193,053.63
Capital Outlay	6000-6599		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Outgo	7000-7499		61,294.25	168,431.04	51,993.57	116,795.79	41,105.65	292,253.90	132,132.55	115,642.68
Interfund Transfers Out	7600-7629		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Description	Object	Beginning Balances (Ref. Only)	July	August	September	October	November	December	January	February
All Other Financing Uses	7630-7699		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DISBURSEMENTS			1,072,392.87	13,590,855.46	17,954,159.62	14,965,462.69	15,891,861.34	15,310,343.04	15,254,558.04	18,027,425.95
D. BALANCE SHEET ITEMS										
<u>Assets and Deferred Outflows</u>										
Cash Not In Treasury	9111-9199	390,873.06	(66,444.04)	456,848.95	3,479.47	(3,393.95)	(8,619.61)	3,257.15	(3,750.15)	1,732.66
Accounts Receivable	9200-9299	3,973,715.87	155.77	1,750,885.97	(5,488.10)	1,373.71	(560.29)	283,403.03	52,669.62	173,539.72
Due From Other Funds	9310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stores	9320	26,242.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prepaid Expenditures	9330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Current Assets	9340	522,485.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lease Receivable	9380									
Deferred Outflows of Resources	9490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBTOTAL		4,913,315.93	(66,288.27)	2,207,734.92	(2,008.63)	(2,020.24)	(9,179.90)	286,660.18	48,919.47	175,272.38
<u>Liabilities and Deferred Inflows</u>										
Accounts Payable	9500-9599	6,516,725.92	6,227,297.00	1,727,136.00	319,418.00	(188,775.21)	94,868.51	35,976.00	98,844.21	213,589.00
Due To Other Funds	9610	232,103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Current Loans	9640	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unearned Revenues	9650	2,243,227.67	20,551.78	69,782.78	1,973,310.85	19,084.93	(966.38)	23,060.38	23,060.38	23,060.38
Deferred Inflows of Resources	9690	16,053,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBTOTAL		25,045,868.59	6,247,848.78	1,796,918.78	2,292,728.85	(169,690.28)	93,902.13	59,036.38	121,904.59	236,649.38
<u>Nonoperating</u>										
Suspense Clearing	9910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BALANCE SHEET ITEMS		(20,132,552.66)	(6,314,137.05)	410,816.14	(2,294,737.48)	167,670.04	(103,082.03)	227,623.80	(72,985.12)	(61,377.00)
E. NET INCREASE/DECREASE (B - C + D)			(3,223,761.28)	(8,017,573.68)	(1,079,372.05)	(4,697,084.10)	(7,413,444.82)	21,816,404.31	2,901,633.38	(5,680,858.41)
F. ENDING CASH (A + E)			32,994,032.03	24,976,458.35	23,897,086.30	19,200,002.20	11,786,557.38	33,602,961.69	36,504,595.07	30,823,736.66
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS										

Description	Object	March	April	May	June	Accruals	Adjustments	Total	Budget
ACTUALS THROUGH THE MONTH OF (Enter Month Name):									
A. BEGINNING CASH		30,823,736.66	34,818,135.47	41,045,196.91	39,167,878.26				
B. RECEIPTS									
LCFF/Revenue Limit Sources									
Principal Apportionment	8010-8019	15,157,631.53	6,142,101.03	6,142,101.03	15,157,631.53	0.00	0.00	104,307,689.00	104,307,689.00
Property Taxes	8020-8079	345,687.00	13,456,188.00	4,411,264.00	6,264,217.00	0.00	0.00	59,041,411.00	59,041,411.00
Miscellaneous Funds	8080-8099	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Federal Revenue	8100-8299	713,581.00	103,402.00	26,041.00	143,568.00	457,734.00	0.00	5,711,696.00	5,711,696.00
Other State Revenue	8300-8599	1,977,373.75	1,356,426.51	1,906,426.51	1,977,373.76	2,843,844.14	0.00	22,887,639.85	22,887,639.83
Other Local Revenue	8600-8799	50,315.00	33,250.00	54,897.00	211,035.00	188,891.00	0.00	1,885,755.00	1,885,755.00
Interfund Transfers In	8910-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Other Financing Sources	8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL RECEIPTS		18,244,588.28	21,091,367.54	12,540,729.54	23,753,825.29	3,490,469.14	0.00	193,834,190.85	193,834,190.83
C. DISBURSEMENTS									
Certificated Salaries	1000-1999	6,940,105.73	6,938,465.04	6,938,465.04	9,180,873.91	1,903,787.49	0.00	82,034,346.68	82,034,346.66
Classified Salaries	2000-2999	2,602,719.76	2,593,674.36	2,570,944.99	7,325,736.88	2,040,023.70	0.00	34,082,135.41	34,082,135.40
Employee Benefits	3000-3999	3,194,619.62	3,148,306.29	3,144,257.30	11,466,792.60	253,311.70	(4.41)	44,251,222.01	44,251,221.99
Books and Supplies	4000-4999	575,543.90	548,785.37	716,032.31	565,134.47	426,367.74	0.00	7,699,851.75	7,699,851.76
Services	5000-5999	2,552,333.51	2,183,878.15	1,623,131.04	2,382,739.40	538,790.41	(5.07)	25,374,664.96	25,374,664.96
Capital Outlay	6000-6599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Outgo	7000-7499	97,023.47	100,855.84	108,537.54	424,303.81	163,367.91	0.00	1,873,738.00	1,873,738.00
Interfund Transfers Out	7600-7629	0.00	0.00	0.00	232,103.00	0.00	0.00	232,103.00	232,103.00
All Other Financing Uses	7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Description	Object	March	April	May	June	Accruals	Adjustments	Total	Budget
TOTAL DISBURSEMENTS		15,962,345.99	15,513,965.05	15,101,368.22	31,577,684.07	5,325,648.95	(9.48)	195,548,061.81	195,548,061.77
D. BALANCE SHEET ITEMS									
<u>Assets and Deferred Outflows</u>									
Cash Not In Treasury	9111-9199	9,973.67	(183.83)	952.09	2,979.43	(5,958.78)	0.00	390,873.06	
Accounts Receivable	9200-9299	672,428.23	168,747.82	79,146.49	407,697.69	389,716.22	0.00	3,973,715.88	
Due From Other Funds	9310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Stores	9320	0.00	0.00	0.00	0.00	26,242.00	0.00	26,242.00	
Prepaid Expenditures	9330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other Current Assets	9340	0.00	0.00	0.00	0.00	522,485.00	0.00	522,485.00	
Lease Receivable	9380							0.00	
Deferred Outflows of Resources	9490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SUBTOTAL		682,401.90	168,563.99	80,098.58	410,677.12	932,484.44	0.00	4,913,315.94	
<u>Liabilities and Deferred Inflows</u>									
Accounts Payable	9500-9599	(1,052,815.00)	(504,155.34)	(626,281.83)	171,624.58	0.00	0.00	6,516,725.92	
Due To Other Funds	9610	0.00	0.00	0.00	232,103.00	0.00	0.00	232,103.00	
Current Loans	9640	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Unearned Revenues	9650	23,060.38	23,060.38	23,060.38	23,101.43	0.00	0.00	2,243,227.67	
Deferred Inflows of Resources	9690	0.00	0.00	0.00	16,053,812.00	0.00	0.00	16,053,812.00	
SUBTOTAL		(1,029,754.62)	(481,094.96)	(603,221.45)	16,480,641.01	0.00	0.00	25,045,868.59	
<u>Nonoperating</u>									
Suspense Clearing	9910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL BALANCE SHEET ITEMS		1,712,156.52	649,658.95	683,320.03	(16,069,963.89)	932,484.44	0.00	(20,132,552.65)	
E. NET INCREASE/DECREASE (B - C + D)		3,994,398.81	6,227,061.44	(1,877,318.65)	(23,893,822.67)	(902,695.37)	9.48	(21,846,423.61)	(1,713,870.94)
F. ENDING CASH (A + E)		34,818,135.47	41,045,196.91	39,167,878.26	15,274,055.59				
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS								14,371,369.70	

Section I - Expenditures	Funds 01, 09, and 62			2022-23 Expenditures
	Goals	Functions	Objects	
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	224,149,461.00
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	13,977,685.00
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999	96,045.00
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999 except 6600, 6910	836,289.00
3. Debt Service	All	9100	5400-5450, 5800, 7430-7439	1,624,739.00
4. Other Transfers Out	All	9200	7200-7299	0.00
5. Interfund Transfers Out	All	9300	7600-7629	240,878.00
6. All Other Financing Uses	All	9100, 9200	7699, 7651	0.00
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999	30,000.00
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	661,740.00
9. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.			0.00
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)				3,489,691.00
D. Plus additional MOE expenditures:			1000-7143, 7300-7439	
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All	minus 8000-8699	0.00
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			0.00
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				206,682,085.00
Section II - Expenditures Per ADA				2022-23 Annual ADA/Exps. Per ADA
A. Average Daily Attendance (Form AI, Column C, sum of lines A6 and C9)*				13,177.17
B. Expenditures per ADA (Line I.E divided by Line II.A)				15,684.86
Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)	Total		Per ADA	
A. Base expenditures (Preloaded expenditures extracted from prior year Unaudited Actuals MOE calculation). (Note: If the prior year MOE was not met, in its final determination, CDE will adjust the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)	176,015,446.34		13,259.81	
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)	0.00		0.00	
2. Total adjusted base expenditure amounts (Line A plus Line A.1)	176,015,446.34		13,259.81	
B. Required effort (Line A.2 times 90%)	158,413,901.71		11,933.83	

C. Current year expenditures (Line I.E and Line II.B)	206,682,085.00	15,684.86
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)	0.00	0.00
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)	MOE Met	
F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under ESSA covered programs in FY 2024-25 may be reduced by the lower of the two percentages)	0.00%	0.00%
*Interim Periods - Annual ADA not available from Form AI. For your convenience, Projected Year Totals Estimated P-2 ADA is extracted. Manual adjustment may be required to reflect estimated Annual ADA.		

SECTION IV - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)		
Description of Adjustments	Total Expenditures	Expenditures Per ADA
Total adjustments to base expenditures	0.00	0.00

Part I - General Administrative Share of Plant Services Costs

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

A. Salaries and Benefits - Other General Administration and Centralized Data Processing

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 7200-7700, goals 0000 and 9000) 14,492,768.00
2. Contracted general administrative positions not paid through payroll
 - a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800. 0.00
 - b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit.

B. Salaries and Benefits - All Other Activities

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) 153,306,190.00

C. Percentage of Plant Services Costs Attributable to General Administration

- (Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) 9.45%

Part II - Adjustments for Employment Separation Costs

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

A. Normal Separation Costs (optional)

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. Retain supporting documentation. _____

B. Abnormal or Mass Separation Costs (required)

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero. 0.00

Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)

A. Indirect Costs

1. Other General Administration, less portion charged to restricted resources or specific goals
(Functions 7200-7600, objects 1000-5999, minus Line B9) 17,260,835.00
2. Centralized Data Processing, less portion charged to restricted resources or specific goals
(Function 7700, objects 1000-5999, minus Line B10) 2,650,584.00

3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000 - 5999)	91,500.00
4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000 - 5999)	0.00
5. Plant Maintenance and Operations (portion relating to general administrative offices only) (Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	1,847,220.89
6. Facilities Rents and Leases (portion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	0.00
7. Adjustment for Employment Separation Costs	
a. Plus: Normal Separation Costs (Part II, Line A)	0.00
b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	21,850,139.89
9. Carry-Forward Adjustment (Part IV, Line F)	8,899,917.75
10. Total Adjusted Indirect Costs (Line A8 plus Line A9)	30,750,057.64

B. Base Costs

1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	138,712,937.00
2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	22,583,458.00
3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 4700 and 5100)	15,816,800.00
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	981,112.00
5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	96,045.00
6. Enterprise (Function 6000, objects 1000-5999 except 4700 and 5100)	0.00
7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	721,975.00
8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000 - 5999, minus Part III, Line A3)	0.00
9. Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	2,396,698.00
10. Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	1,128.00
11. Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	17,700,090.11
12. Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	0.00
13. Adjustment for Employment Separation Costs	
a. Less: Normal Separation Costs (Part II, Line A)	0.00
b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
14. Student Activity (Fund 08, functions 4000-5999, objects 1000-5999 except 5100)	0.00
15. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	5,369,697.00
16. Child Development (Fund 12, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	4,037,040.00
17. Cafeteria (Funds 13 & 61, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	4,068,046.00
18. Foundation (Funds 19 & 57, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
19. Total Base Costs (Lines B1 through B12 and Lines B13b through B18, minus Line B13a)	212,485,026.11

C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment

(For information only - not for use when claiming/recovering indirect costs) (Line A8 divided by Line B19)	10.28%
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D. Preliminary Proposed Indirect Cost Rate

(For final approved fixed-with-carry-forward rate for use in 2024-25 see www.cde.ca.gov/fg/ac/ic) (Line A10 divided by Line B19)	14.47%
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Part IV - Carry-forward Adjustment

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect

cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

A. Indirect costs incurred in the current year (Part III, Line A8)	21,850,139.89
B. Carry-forward adjustment from prior year(s)	
1. Carry-forward adjustment from the second prior year	(1,922,249.28)
2. Carry-forward adjustment amount deferred from prior year(s), if any	0.00
C. Carry-forward adjustment for under- or over-recovery in the current year	
1. Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (5.19%) times Part III, Line B19); zero if negative	8,899,917.75
2. Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (5.19%) times Part III, Line B19) or (the highest rate used to recover costs from any program (9.41%) times Part III, Line B19); zero if positive	0.00
D. Preliminary carry-forward adjustment (Line C1 or C2)	8,899,917.75
E. Optional allocation of negative carry-forward adjustment over more than one year	
Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.	
Option 1. Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	not applicable
Option 2. Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	not applicable
Option 3. Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	not applicable
LEA request for Option 1, Option 2, or Option 3	1
F. Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)	8,899,917.75

Approved indirect cost rate: 5.19%

Highest rate used in any program: 9.41%

Note: In one or more resources, the rate used is greater than the approved rate.

Fund	Resource	Eligible Expenditures (Objects 1000-5999 except 4700 & 5100)	Indirect Costs Charged (Objects 7310 and 7350)	Rate Used
01	2600	5,982,343.00	311,523.00	5.21%
01	3010	1,909,908.00	99,773.00	5.22%
01	3182	368,390.00	19,119.00	5.19%
01	3212	912,192.00	47,343.00	5.19%
01	3213	1,116,059.00	57,924.00	5.19%
01	3214	2,364,674.00	122,727.00	5.19%
01	3550	81,750.00	4,087.00	5.00%
01	4035	415,206.00	21,549.00	5.19%
01	4127	161,117.00	7,528.00	4.67%
01	4201	17,155.00	890.00	5.19%
01	4203	297,794.00	15,455.00	5.19%
01	5634	34,843.00	1,808.00	5.19%
01	6010	529,337.00	26,467.00	5.00%
01	6053	233,936.00	12,141.00	5.19%
01	6266	2,426,832.00	126,689.00	5.22%
01	6387	1,050,878.00	62,628.00	5.96%
01	6388	961,173.00	38,448.00	4.00%
01	7412	498,632.00	25,879.00	5.19%
01	7413	186,935.00	9,702.00	5.19%
01	7422	1,500,092.00	77,855.00	5.19%
01	7435	96,715.00	5,020.00	5.19%
01	7810	124,903.00	6,483.00	5.19%
01	8150	7,363,575.00	260,950.00	3.54%
11	6371	12,271.00	637.00	5.19%
11	6391	4,702,730.00	235,386.00	5.01%
12	5025	185,037.00	9,604.00	5.19%
12	5059	12,295.00	1,157.00	9.41%
12	5160	100,387.00	5,210.00	5.19%
12	6105	817,936.00	43,256.00	5.29%
12	9010	2,921,385.00	153,758.00	5.26%
13	5310	3,927,320.00	214,205.00	5.45%
13	5460	5,996.00	327.00	5.45%
13	5465	134,730.00	7,345.00	5.45%

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2023-24 Projection (C)	% Change (Cols. E-C/C) (D)	2024-25 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	161,086,440.00	1.40%	163,349,100.00	(.32%)	162,819,082.00
2. Federal Revenues	8100-8299	0.00	0.00%	0.00	0.00%	0.00
3. Other State Revenues	8300-8599	3,233,923.00	(1.35%)	3,190,118.00	(1.98%)	3,127,108.00
4. Other Local Revenues	8600-8799	303,004.00	0.00%	303,004.00	0.00%	303,004.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	(32,356,381.00)	1.11%	(32,716,845.03)	3.18%	(33,755,947.53)
6. Total (Sum lines A1 thru A5c)		132,266,986.00	1.41%	134,125,376.97	(1.22%)	132,493,246.47
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				66,585,376.00		67,571,745.88
b. Step & Column Adjustment				669,093.59		685,973.31
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				317,276.29		503,540.42
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	66,585,376.00	1.48%	67,571,745.88	1.76%	68,761,259.61
2. Classified Salaries						
a. Base Salaries				22,181,248.00		21,517,638.60
b. Step & Column Adjustment				557,336.60		559,458.60
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(1,220,946.00)		306,000.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	22,181,248.00	(2.99%)	21,517,638.60	4.02%	22,383,097.20
3. Employee Benefits	3000-3999	32,963,355.00	.86%	33,247,785.03	7.36%	35,693,717.39
4. Books and Supplies	4000-4999	2,279,031.00	2.58%	2,337,830.00	2.20%	2,389,262.26
5. Services and Other Operating Expenditures	5000-5999	10,008,997.00	5.84%	10,593,351.22	5.34%	11,158,541.95
6. Capital Outlay	6000-6999	0.00	0.00%	0.00	0.00%	0.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	1,619,381.00	4.38%	1,690,381.00	4.20%	1,761,381.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(2,050,958.00)	(25.14%)	(1,535,307.24)	(6.27%)	(1,438,989.19)
9. Other Financing Uses						
a. Transfers Out	7600-7629	240,878.00	(3.64%)	232,103.00	(45.24%)	127,111.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments (Explain in Section F below)				0.00		0.00
11. Total (Sum lines B1 thru B10)		133,827,308.00	1.37%	135,655,527.49	3.82%	140,835,381.22
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)		(1,560,322.00)		(1,530,150.52)		(8,342,134.75)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		20,639,773.74		19,079,451.74		17,549,301.22
2. Ending Fund Balance (Sum lines C and D1)		19,079,451.74		17,549,301.22		9,207,166.47
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	100,060.00		100,060.00		100,060.00
b. Restricted	9740					
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	7,900,000.00		7,900,000.00		0.00
d. Assigned	9780	2,906,749.00		272,000.00		272,000.00
e. Unassigned/Unappropriated						

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2023-24 Projection (C)	% Change (Cols. E-C/C) (D)	2024-25 Projection (E)
1. Reserve for Economic Uncertainties	9789	8,172,642.74		9,277,241.22		8,835,106.47
2. Unassigned/Unappropriated	9790	0.00		0.00		0.00
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		19,079,451.74		17,549,301.22		9,207,166.47
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	8,172,642.74		9,277,241.22		8,835,106.47
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
(Enter other reserve projections in Columns C and E for subsequent years 1 and 2; current year - Column A - is extracted)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves (Sum lines E1a thru E2c)		8,172,642.74		9,277,241.22		8,835,106.47
F. ASSUMPTIONS						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						
See Attached						

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2023-24 Projection (C)	% Change (Cols. E-C/C) (D)	2024-25 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	0.00	0.00%	0.00	0.00%	0.00
2. Federal Revenues	8100-8299	13,977,685.00	(59.14%)	5,711,696.00	0.00%	5,711,696.00
3. Other State Revenues	8300-8599	45,119,866.00	(56.34%)	19,697,521.83	2.16%	20,123,423.95
4. Other Local Revenues	8600-8799	2,192,113.00	(27.80%)	1,582,751.00	0.00%	1,582,751.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	32,356,381.00	1.11%	32,716,845.03	3.18%	33,755,947.53
6. Total (Sum lines A1 thru A5c)		93,646,045.00	(36.24%)	59,708,813.86	2.45%	61,173,818.48
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				19,595,486.00		14,462,600.78
b. Step & Column Adjustment				145,706.78		147,518.52
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(5,278,592.00)		0.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	19,595,486.00	(26.19%)	14,462,600.78	1.02%	14,610,119.30
2. Classified Salaries						
a. Base Salaries				13,409,817.00		12,564,496.80
b. Step & Column Adjustment				329,456.55		326,676.92
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(1,174,776.75)		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	13,409,817.00	(6.30%)	12,564,496.80	2.60%	12,891,173.72
3. Employee Benefits	3000-3999	13,064,712.00	(15.78%)	11,003,436.96	1.20%	11,135,121.87
4. Books and Supplies	4000-4999	22,692,053.00	(76.37%)	5,362,021.76	(1.29%)	5,292,627.11
5. Services and Other Operating Expenditures	5000-5999	18,489,481.00	(20.06%)	14,781,313.74	6.70%	15,771,361.06
6. Capital Outlay	6000-6999	836,289.00	(100.00%)	0.00	0.00%	0.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	872,327.00	0.00%	872,327.00	0.00%	872,327.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	1,361,988.00	(37.86%)	846,337.24	(11.38%)	750,019.19
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%	0.00	0.00%	0.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments (Explain in Section F below)				0.00		0.00
11. Total (Sum lines B1 thru B10)		90,322,153.00	(33.69%)	59,892,534.28	2.39%	61,322,749.25
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)		3,323,892.00		(183,720.42)		(148,930.77)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		17,062,013.26		20,385,905.26		20,202,184.84
2. Ending Fund Balance (Sum lines C and D1)		20,385,905.26		20,202,184.84		20,053,254.07
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	0.00		0.00		0.00
b. Restricted	9740	20,542,190.80		20,202,184.84		20,053,254.07
c. Committed						
1. Stabilization Arrangements	9750					
2. Other Commitments	9760					
d. Assigned	9780					
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789					

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2023-24 Projection (C)	% Change (Cols. E-C/C) (D)	2024-25 Projection (E)
2. Unassigned/Unappropriated	9790	(156,285.54)		0.00		0.00
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		20,385,905.26		20,202,184.84		20,053,254.07
E. AVAILABLE RESERVES						
1. General Fund)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated Amount	9790					
(Enter current year reserve projections in Column A, and other reserve projections in Columns C and E for subsequent years 1 and 2)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
3. Total Available Reserves (Sum lines E1a thru E2c)						
F. ASSUMPTIONS						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						
See Attached						

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2023-24 Projection (C)	% Change (Cols. E-C/C) (D)	2024-25 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	161,086,440.00	1.40%	163,349,100.00	(.32%)	162,819,082.00
2. Federal Revenues	8100-8299	13,977,685.00	(59.14%)	5,711,696.00	0.00%	5,711,696.00
3. Other State Revenues	8300-8599	48,353,789.00	(52.67%)	22,887,639.83	1.59%	23,250,531.95
4. Other Local Revenues	8600-8799	2,495,117.00	(24.42%)	1,885,755.00	0.00%	1,885,755.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	0.00	0.00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5c)		225,913,031.00	(14.20%)	193,834,190.83	(.09%)	193,667,064.95
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				86,180,862.00		82,034,346.66
b. Step & Column Adjustment				814,800.37		833,491.83
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(4,961,315.71)		503,540.42
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	86,180,862.00	(4.81%)	82,034,346.66	1.63%	83,371,378.91
2. Classified Salaries						
a. Base Salaries				35,591,065.00		34,082,135.40
b. Step & Column Adjustment				886,793.15		886,135.52
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(2,395,722.75)		306,000.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	35,591,065.00	(4.24%)	34,082,135.40	3.50%	35,274,270.92
3. Employee Benefits	3000-3999	46,028,067.00	(3.86%)	44,251,221.99	5.82%	46,828,839.26
4. Books and Supplies	4000-4999	24,971,084.00	(69.16%)	7,699,851.76	(.23%)	7,681,889.37
5. Services and Other Operating Expenditures	5000-5999	28,498,478.00	(10.96%)	25,374,664.96	6.13%	26,929,903.01
6. Capital Outlay	6000-6999	836,289.00	(100.00%)	0.00	0.00%	0.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	2,491,708.00	2.85%	2,562,708.00	2.77%	2,633,708.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(688,970.00)	0.00%	(688,970.00)	0.00%	(688,970.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	240,878.00	(3.64%)	232,103.00	(45.24%)	127,111.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments				0.00		0.00
11. Total (Sum lines B1 thru B10)		224,149,461.00	(12.76%)	195,548,061.77	3.38%	202,158,130.47
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)		1,763,570.00		(1,713,870.94)		(8,491,065.52)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		37,701,787.00		39,465,357.00		37,751,486.06
2. Ending Fund Balance (Sum lines C and D1)		39,465,357.00		37,751,486.06		29,260,420.54
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	100,060.00		100,060.00		100,060.00
b. Restricted	9740	20,542,190.80		20,202,184.84		20,053,254.07
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	7,900,000.00		7,900,000.00		0.00
d. Assigned	9780	2,906,749.00		272,000.00		272,000.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	8,172,642.74		9,277,241.22		8,835,106.47

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2023-24 Projection (C)	% Change (Cols. E-C/C) (D)	2024-25 Projection (E)
2. Unassigned/Unappropriated	9790	(156,285.54)		0.00		0.00
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		39,465,357.00		37,751,486.06		29,260,420.54
E. AVAILABLE RESERVES (Unrestricted except as noted)						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	8,172,642.74		9,277,241.22		8,835,106.47
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
d. Negative Restricted Ending Balances (Negative resources 2000-9999)	979Z	(156,285.54)		0.00		0.00
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves - by Amount (Sum lines E1 thru E2c)		8,016,357.20		9,277,241.22		8,835,106.47
4. Total Available Reserves - by Percent (Line E3 divided by Line F3c)		3.58%		4.74%		4.37%
F. RECOMMENDED RESERVES						
1. Special Education Pass-through Exclusions						
For districts that serve as the administrative unit (AU) of a special education local plan area (SELPA):						
a. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?	YES					
b. If you are the SELPA AU and are excluding special education pass-through funds:						
1. Enter the name(s) of the SELPA(s):						
<hr/>						
2. Special education pass-through funds						
(Column A: Fund 10, resources 3300-3499, 6500-6540 and 6546 objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E)						
		0.00				
2. District ADA						
Used to determine the reserve standard percentage level on line F3d (Col. A: Form AI, Estimated P-2 ADA column, Lines A4 and C4; enter projections)						
		13,177.17		13,396.28		13,151.11
3. Calculating the Reserves						
a. Expenditures and Other Financing Uses (Line B11)		224,149,461.00		195,548,061.77		202,158,130.47
b. Plus: Special Education Pass-through Funds (Line F1b2, if Line F1a is No)		0.00		0.00		0.00
c. Total Expenditures and Other Financing Uses (Line F3a plus line F3b)		224,149,461.00		195,548,061.77		202,158,130.47
d. Reserve Standard Percentage Level (Refer to Form 01CSI, Criterion 10 for calculation details)		3%		3%		3%
e. Reserve Standard - By Percent (Line F3c times F3d)		6,724,483.83		5,866,441.85		6,064,743.91
f. Reserve Standard - By Amount (Refer to Form 01CSI, Criterion 10 for calculation details)		0.00		0.00		0.00
g. Reserve Standard (Greater of Line F3e or F3f)		6,724,483.83		5,866,441.85		6,064,743.91
h. Available Reserves (Line E3) Meet Reserve Standard (Line F3g)		YES		YES		YES

First Interim
Special Education Maintenance of Effort
2022-23 Projected Expenditures vs. Actual Comparison Year
2022-23 Projected Expenditures by LEA (LP-I)

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
UNDUPLICATED PUPIL COUNT									1,914.00
TOTAL PROJECTED EXPENDITURES (Funds 01, 09, & 62; resources 0000-9999)									
1000-1999	Certificated Salaries	1,299,656.00	0.00	0.00	0.00	845,123.00	10,536,495.00		12,681,274.00
2000-2999	Classified Salaries	509,972.00	0.00	0.00	0.00	278,983.00	8,153,705.00		8,942,660.00
3000-3999	Employee Benefits	699,489.00	0.00	0.00	0.00	458,071.00	7,724,987.00		8,882,547.00
4000-4999	Books and Supplies	26,814.00	0.00	0.00	0.00	7,730.00	109,719.00		144,263.00
5000-5999	Services and Other Operating Expenditures	5,334,306.00	0.00	0.00	0.00	0.00	9,493,585.00		14,827,891.00
6000-6999	Capital Outlay (except Object 6600 & Object 6910)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	7,870,237.00	0.00	0.00	0.00	1,589,907.00	36,018,491.00	0.00	45,478,635.00
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	7,870,237.00	0.00	0.00	0.00	1,589,907.00	36,018,491.00	0.00	45,478,635.00
STATE AND LOCAL PROJECTED EXPENDITURES (Funds 01, 09, & 62; resources 0000-2999, 3385, & 6000-9999)									
1000-1999	Certificated Salaries	1,251,329.00	0.00	0.00	0.00	845,123.00	10,536,495.00		12,632,947.00
2000-2999	Classified Salaries	498,244.00	0.00	0.00	0.00	(8,514.00)	6,393,834.00		6,883,564.00
3000-3999	Employee Benefits	678,855.00	0.00	0.00	0.00	311,648.00	6,834,667.00		7,825,170.00
4000-4999	Books and Supplies	26,314.00	0.00	0.00	0.00	6,900.00	109,719.00		142,933.00
5000-5999	Services and Other Operating Expenditures	5,334,306.00	0.00	0.00	0.00	0.00	9,321,344.00		14,655,650.00
6000-6999	Capital Outlay (except Object 6600 & Object 6910)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	7,789,048.00	0.00	0.00	0.00	1,155,157.00	33,196,059.00	0.00	42,140,264.00
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	7,789,048.00	0.00	0.00	0.00	1,155,157.00	33,196,059.00	0.00	42,140,264.00

First Interim
Special Education Maintenance of Effort
2022-23 Projected Expenditures vs. Actual Comparison Year
2022-23 Projected Expenditures by LEA (LP-I)

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
8980	Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)								0.00
	TOTAL COSTS								42,140,264.00
LOCAL PROJECTED EXPENDITURES (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999)									
1000-1999	Certificated Salaries	19,094.00	0.00	0.00	0.00	0.00	42,399.00		61,493.00
2000-2999	Classified Salaries	70,629.00	0.00	0.00	0.00	0.00	0.00		70,629.00
3000-3999	Employee Benefits	45,993.00	0.00	0.00	0.00	0.00	14,930.00		60,923.00
4000-4999	Books and Supplies	855.00	0.00	0.00	0.00	0.00	0.00		855.00
5000-5999	Services and Other Operating Expenditures	2,844,797.00	0.00	0.00	0.00	0.00	2,850.00		2,847,647.00
6000-6999	Capital Outlay (except Object 6600 & Object 6910)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	2,981,368.00	0.00	0.00	0.00	0.00	60,179.00	0.00	3,041,547.00
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	2,981,368.00	0.00	0.00	0.00	0.00	60,179.00	0.00	3,041,547.00
8980	Contributions from Unrestricted Revenues to Federal Resources (From State and Local Projected Expenditures section)								0.00
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500-6540, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500-6540, & 7240, goals 5000-5999)								26,141,844.00
	TOTAL COSTS								29,183,391.00

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

First Interim
Special Education Maintenance of Effort
2022-23 Projected Expenditures vs. Actual Comparison Year
2021-22 Actual Expenditures by LEA (LA-I)

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
UNDUPLICATED PUPIL COUNT									1,914.00
TOTAL ACTUAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-9999)									
1000-1999	Certificated Salaries	1,226,935.47	0.00	0.00	0.00	755,695.33	9,042,852.56	0.00	11,025,483.36
2000-2999	Classified Salaries	435,786.44	0.00	0.00	0.00	234,559.89	7,003,838.04	0.00	7,674,184.37
3000-3999	Employee Benefits	582,565.95	0.00	0.00	0.00	385,967.40	6,364,760.73	0.00	7,333,294.08
4000-4999	Books and Supplies	11,404.28	0.00	0.00	0.00	6,557.70	237,905.06	0.00	255,867.04
5000-5999	Services and Other Operating Expenditures	4,205,943.08	0.00	0.00	0.00	0.00	10,046,801.43	0.00	14,252,744.51
6000-6999	Capital Outlay (except Object 6600 & Object 6910)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Direct Costs	6,462,635.22	0.00	0.00	0.00	1,382,780.32	32,696,157.82	0.00	40,541,573.36
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7350	Transfers of Indirect Costs - Interfund	2,550,297.97	0.00	0.00	0.00	0.00	0.00	0.00	2,550,297.97
PCRA	Program Cost Report Allocations (non-add)	2,550,297.97							2,550,297.97
	Total Indirect Costs	2,550,297.97	0.00	0.00	0.00	0.00	0.00	0.00	2,550,297.97
	TOTAL COSTS	9,012,933.19	0.00	0.00	0.00	1,382,780.32	32,696,157.82	0.00	43,091,871.33
FEDERAL ACTUAL EXPENDITURES (Funds 01, 09, and 62; resources 3000-5999, except 3385)									
1000-1999	Certificated Salaries	196,226.87	0.00	0.00	0.00	0.00	50,928.68	0.00	247,155.55
2000-2999	Classified Salaries	62,177.55	0.00	0.00	0.00	201,823.20	1,835,110.81	0.00	2,099,111.56
3000-3999	Employee Benefits	85,584.28	0.00	0.00	0.00	101,245.44	922,931.93	0.00	1,109,761.65
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	830.00	118,590.13	0.00	119,420.13
5000-5999	Services and Other Operating Expenditures	58,643.31	0.00	0.00	0.00	0.00	439,339.01	0.00	497,982.32
6000-6999	Capital Outlay (except Object 6600 & Object 6910)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Direct Costs	402,632.01	0.00	0.00	0.00	303,898.64	3,366,900.56	0.00	4,073,431.21
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	402,632.01	0.00	0.00	0.00	303,898.64	3,366,900.56	0.00	4,073,431.21

First Interim
Special Education Maintenance of Effort
2022-23 Projected Expenditures vs. Actual Comparison Year
2021-22 Actual Expenditures by LEA (LA-I)

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
8980	Less: Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)								0.00
	TOTAL COSTS								4,073,431.21
STATE AND LOCAL ACTUAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-2999, 3385, & 6000-9999)									
1000-1999	Certificated Salaries	1,030,708.60	0.00	0.00	0.00	755,695.33	8,991,923.88	0.00	10,778,327.81
2000-2999	Classified Salaries	373,608.89	0.00	0.00	0.00	32,736.69	5,168,727.23	0.00	5,575,072.81
3000-3999	Employee Benefits	496,981.67	0.00	0.00	0.00	284,721.86	5,441,828.80	0.00	6,223,532.33
4000-4999	Books and Supplies	11,404.28	0.00	0.00	0.00	5,727.70	119,314.93	0.00	136,446.91
5000-5999	Services and Other Operating Expenditures	4,147,299.77	0.00	0.00	0.00	0.00	9,607,462.42	0.00	13,754,762.19
6000-6999	Capital Outlay (except Object 6600 & Object 6910)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Direct Costs	6,060,003.21	0.00	0.00	0.00	1,078,881.58	29,329,257.26	0.00	36,468,142.05
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7350	Transfers of Indirect Costs - Interfund	2,550,297.97	0.00	0.00	0.00	0.00	0.00	0.00	2,550,297.97
PCRA	Program Cost Report Allocations (non-add)	2,550,297.97							2,550,297.97
	Total Indirect Costs	2,550,297.97	0.00	0.00	0.00	0.00	0.00	0.00	2,550,297.97
	TOTAL BEFORE OBJECT 8980	8,610,301.18	0.00	0.00	0.00	1,078,881.58	29,329,257.26	0.00	39,018,440.02
8980	Contributions from Unrestricted Revenues to Federal Resources (From Federal Actual Expenditures section)								0.00
	TOTAL COSTS								39,018,440.02
LOCAL ACTUAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999)									
1000-1999	Certificated Salaries	27,158.40	0.00	0.00	0.00	0.00	0.00	0.00	27,158.40
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000-3999	Employee Benefits	5,724.78	0.00	0.00	0.00	0.00	0.00	0.00	5,724.78
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000-5999	Services and Other Operating Expenditures	2,421,858.51	0.00	0.00	0.00	0.00	0.00	0.00	2,421,858.51
6000-6999	Capital Outlay (except Object 6600 & Object 6910)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Direct Costs	2,454,741.69	0.00	0.00	0.00	0.00	0.00	0.00	2,454,741.69

First Interim
Special Education Maintenance of Effort
2022-23 Projected Expenditures vs. Actual Comparison Year
2021-22 Actual Expenditures by LEA (LA-I)

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	2,454,741.69	0.00	0.00	0.00	0.00	0.00	0.00	2,454,741.69
8980	Contributions from Unrestricted Revenues to Federal Resources (From Federal Actual Expenditures section)								0.00
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500, 6510, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500, 6510, & 7240, goals 5000-5999)								0.00
	TOTAL COSTS								2,454,741.69

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

**First Interim
Special Education Maintenance of Effort
2022-23 Projected Expenditures vs. Actual Comparison Year
LEA Maintenance of Effort Calculation (LMC-I)**

SELPA: (??)

This form is used to check maintenance of effort (MOE) for an LEA, whether the LEA is a member of a SELPA or is a single-LEA SELPA.

Per the federal Subsequent Years Rule, in order to determine the required level of effort, the LEA must look back to the last fiscal year in which the LEA maintained effort using the same method by which it is currently establishing the compliance standard. To meet the requirement of the Subsequent Years Rule, the LMC-I worksheet has been revised to make changes to sections 3.A.1, 3.A.2, 3.B.1, and 3.B.2. The revised sections allow the LEA to compare the 2022-23 projected expenditures to the most recent fiscal year the LEA met MOE using that method, which is the comparison year.

There are four methods that the LEA can use to demonstrate the compliance standard. They are (1) combined state and local expenditures; (2) combined state and local expenditures on a per capita basis; (3) local expenditures only; and (4) local expenditures only on a per capita basis.

The LEA is only required to pass one of the tests to meet the MOE requirement. However, the LEA is required to show results for all four methods.

SECTION 1 Exempt Reduction Under 34 CFR Section 300.204

If your LEA determines that a reduction in expenditures occurred as a result of one or more of the following conditions, you may calculate a reduction to the required MOE standard. Reductions may apply to combined state and local MOE standard, local only MOE standard, or both.

1. Voluntary departure, by retirement or otherwise, or departure for just cause, of special education or related services personnel.
2. A decrease in the enrollment of children with disabilities.
3. The termination of the obligation of the agency to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the SEA, because the child:
 - a. Has left the jurisdiction of the agency;
 - b. Has reached the age at which the obligation of the agency to provide free appropriate public education (FAPE) to the child has terminated; or
 - c. No longer needs the program of special education.
4. The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities.
5. The assumption of cost by the high cost fund operated by the SEA under 34 CFR Sec. 300.704(c).

Provide the condition number, if any, to be used in the calculation below:

	State and Local	Local Only
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Total exempt reductions	0.00	0.00

SECTION 2 Reduction to MOE Requirement Under IDEA, Section 613 (a)(2)(C) (34 CFR Sec. 300.205)

IMPORTANT NOTE: Only LEAs that have a "meets requirement" compliance determination and that are not found significantly disproportionate for the current year are eligible to use this option to reduce their MOE requirement.

First Interim
Special Education Maintenance of Effort
2022-23 Projected Expenditures vs. Actual Comparison Year
LEA Maintenance of Effort Calculation (LMC-I)

SELPA: (??)

Up to 50% of the increase in IDEA Part B Section 611 funding in current year compared with prior year may be used to reduce the required level of state and local expenditures. This option is available only if the LEA used or will use the freed up funds for activities authorized under the Elementary and Secondary Education Act (ESEA) of 1965. Also, the amount of Part B funds used for early intervening services (34 CFR 300.226(a)) will count toward the maximum amount by which the LEA may reduce its MOE requirement under this exception [P.L. 108-446].

	<u>State and Local</u>	<u>Local Only</u>
Current year funding (IDEA Section 611 Local Assistance Grant Award - Resource 3310)	_____	
Less: Prior year's funding (IDEA Section 611 Local Assistance Grant Award - Resources 3305 and 3310)	_____	
Increase in funding (if difference is positive)	0.00	
Maximum available for MOE reduction (50% of increase in funding)	0.00 (a)	
Current year funding (IDEA Section 619 - Resource 3315)	_____	
Maximum available for early intervening services (EIS) (15% of current year funding - Resources 3310 and 3315)	0.00 (b)	

If (b) is greater than (a).

Enter portion to set aside for EIS (cannot exceed line (b), Maximum available for EIS)	_____ (c)	
Available for MOE reduction. (line (a) minus line (c), zero if negative)	0.00 (d)	
Enter portion used to reduce MOE requirement (cannot exceed line (d), Available for MOE reduction).	_____	_____

If (b) is less than (a).

Enter portion used to reduce MOE requirement (first column cannot exceed line (a), Maximum available for MOE reduction, second and third columns cannot exceed (e), Portion used to reduce MOE requirement).	_____ (e)	
Available to set aside for EIS (line (b) minus line (e), zero if negative)	0.00 (f)	

Note: If your LEA exercises the authority under 34 CFR 300.205(a) to reduce the MOE requirement, the LEA must provide the ESEA programs, SACS Only Account Code, Local Account Code, and description of the activities paid with the freed up funds:

First Interim
Special Education Maintenance of Effort
2022-23 Projected Expenditures vs. Actual Comparison Year
LEA Maintenance of Effort Calculation (LMC-I)

SELPA: (??)

SECTION 3

	Column A	Column B	Column C
Projected Exps. (LP-I Worksheet)		Actual Expenditures Comparison Year	
FY 2022-23		2021-22	Difference (A - B)
a. Total special education expenditures	45,478,635.00		
b. Less: Expenditures paid from federal sources	3,338,371.00		
c. Expenditures paid from state and local sources	42,140,264.00	39,018,440.12	
Add/Less: Adjustments and/or PCRA required for MOE calculation		0.00	
Comparison year's expenditures, adjusted for MOE calculation		39,018,440.12	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	42,140,264.00	39,018,440.12	3,121,823.88

A. COMBINED STATE AND LOCAL EXPENDITURES METHOD

1. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual v.s. actual method based on state and local expenditures.

- a. Total special education expenditures
- b. Less: Expenditures paid from federal sources
- c. Expenditures paid from state and local sources
- Add/Less: Adjustments and/or PCRA required for MOE calculation
- Comparison year's expenditures, adjusted for MOE calculation

Less: Exempt reduction(s) from SECTION 1
Less: 50% reduction from SECTION 2
Net expenditures paid from state and local sources

If the difference in Column C for the Section 3.A.1 is positive or zero, the MOE eligibility requirement is met based on the combination of state and local expenditures.

	Projected Exps. FY 2022-23	Comparison Year 2021-22	Difference
a. Total special education expenditures	45,478,635.00		
b. Less: Expenditures paid from federal sources	3,338,371.00		

2. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual v.s. actual method based on the per capita local expenditures.

- a. Total special education expenditures
- b. Less: Expenditures paid from federal sources

First Interim
Special Education Maintenance of Effort
2022-23 Projected Expenditures vs. Actual Comparison Year
LEA Maintenance of Effort Calculation (LMC-I)

SELPA: (??)

c. Expenditures paid from state and local sources	42,140,264.00	39,018,440.12	
Add/Less: Adjustments and/or PCRA required for MOE calculation		0.00	
Comparison year's expenditures, adjusted for MOE calculation		<u>39,018,440.12</u>	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	<u>42,140,264.00</u>	<u>39,018,440.12</u>	
d. Special education unduplicated pupil count	1,914.00	1,914.00	
e. Per capita state and local expenditures (A2c/A2d)	<u>22,016.86</u>	<u>20,385.81</u>	
If the difference in Column C for the Section 3.A.2 is positive or zero, the MOE eligibility requirement is met based on the per capita state and local expenditures.			
		<u>1,631.05</u>	

B. LOCAL EXPENDITURES ONLY METHOD

	Projected Exps. FY 2022-23	Comparison Year 2021-22	Difference
1. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual v.s. actual method based on local expenditures only.			
a. Expenditures paid from local sources	29,183,391.00	23,762,538.69	
Add/Less: Adjustments required for MOE calculation		0.00	
Comparison year's expenditures, adjusted for MOE calculation		<u>23,762,538.69</u>	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from local sources	<u>29,183,391.00</u>	<u>23,762,538.69</u>	<u>5,420,852.31</u>

If the difference in Column C for the Section 3.B.1 is positive or zero, the MOE eligibility requirement is met based on the local expenditures.

	Projected Exps. FY 2022-23	Comparison Year 2021-22	Difference
2. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual v.s. actual method based on the per capita local expenditures only.			
a. Expenditures paid from local sources	29,183,391.00	23,762,538.69	

First Interim
Special Education Maintenance of Effort
2022-23 Projected Expenditures vs. Actual Comparison Year
LEA Maintenance of Effort Calculation (LMC-I)

SELPA: (??)

Add/Less: Adjustments required for MOE calculation		0.00	
Comparison year's expenditures, adjusted for MOE calculation		23,762,538.69	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from local sources	29,183,391.00	23,762,538.69	
b. Special education unduplicated pupil count	1,914.00	1,914.00	
c. Per capita local expenditures (B2a/B2b)	15,247.33	12,415.12	2,832.21

If the difference in Column C for the Section 3.B.2 is positive or zero, the MOE eligibility requirement is met based on the per capita local expenditures only.

Suzan Dunbar

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First Interim
Special Education Maintenance of Effort
2022-23 Projected Expenditures vs. Actual Comparison Year
2022-23 Projected Expenditures by SELPA (SP-I)

SELPA: (??)

Object Code	Description	Adjustments*	Total
TOTAL PROJECTED EXPENDITURES - All Sources			
1000-1999	Certificated Salaries		0.00
2000-2999	Classified Salaries		0.00
3000-3999	Employee Benefits		0.00
4000-4999	Books and Supplies		0.00
5000-5999	Services and Other Operating Expenditures		0.00
6000-6999	Capital Outlay (except Object 6600 & Object 6910)		0.00
7130	State Special Schools		0.00
7430-7439	Debt Service		0.00
	Total Direct Costs	0.00	0.00
7310	Transfers of Indirect Costs		0.00
7350	Transfers of Indirect Costs - Interfund		0.00
	Total Indirect Costs	0.00	0.00
	TOTAL COSTS	0.00	0.00
PROJECTED EXPENDITURES - State and Local Sources			
1000-1999	Certificated Salaries		0.00
2000-2999	Classified Salaries		0.00
3000-3999	Employee Benefits		0.00
4000-4999	Books and Supplies		0.00
5000-5999	Services and Other Operating Expenditures		0.00
6000-6999	Capital Outlay (except Object 6600 & Object 6910)		0.00
7130	State Special Schools		0.00
7430-7439	Debt Service		0.00
	Total Direct Costs	0.00	0.00
7310	Transfers of Indirect Costs		0.00
7350	Transfers of Indirect Costs - Interfund		0.00
	Total Indirect Costs	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources		0.00

First Interim
Special Education Maintenance of Effort
2022-23 Projected Expenditures vs. Actual Comparison Year
2022-23 Projected Expenditures by SELPA (SP-I)

SELPA: _____ (??)

Object Code	Description	Adjustments*	Total
TOTAL COSTS		0.00	0.00
PROJECTED EXPENDITURES - Local Sources			
1000-1999	Certificated Salaries		0.00
2000-2999	Classified Salaries		0.00
3000-3999	Employee Benefits		0.00
4000-4999	Books and Supplies		0.00
5000-5999	Services and Other Operating Expenditures		0.00
6000-6999	Capital Outlay (except Object 6600 & Object 6910)		0.00
7130	State Special Schools		0.00
7430-7439	Debt Service		0.00
	Total Direct Costs	0.00	0.00
7310	Transfers of Indirect Costs		0.00
7350	Transfers of Indirect Costs - Interfund		0.00
	Total Indirect Costs	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (From PROJECTED EXPENDITURES - State and Local Sources section)		0.00
8980	Contributions from Unrestricted Revenues to State Resources		0.00
	TOTAL COSTS	0.00	0.00
UNDUPLICATED PUPIL COUNT			0.00

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

First Interim
2022-23 Projected Year Totals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
011 GENERAL FUND								
Expenditure Detail	0.00	(99,413.00)	0.00	(688,970.00)				
Other Sources/Uses Detail					0.00	240,878.00		
Fund Reconciliation								
081 STUDENT ACTIVITY SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
091 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
101 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
111 ADULT EDUCATION FUND								
Expenditure Detail	4,750.00	0.00	254,108.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
121 CHILD DEVELOPMENT FUND								
Expenditure Detail	18,754.00	0.00	212,985.00	0.00				
Other Sources/Uses Detail					240,878.00	0.00		
Fund Reconciliation								
131 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	75,909.00	0.00	221,877.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
141 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
151 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
171 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
181 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
191 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation								
201 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
211 BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
251 CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
301 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
35I COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
40I SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
49I CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
51I BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
52I DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
53I TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
56I DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
57I FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation								
61I CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
62I CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
63I OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
66I WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
67I SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
71I RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00			
Fund Reconciliation								
73I FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation								
76I WARRANT/PASS-THROUGH FUND								

First Interim
2022-23 Projected Year Totals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
95I STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
TOTALS	99,413.00	(99,413.00)	688,970.00	(688,970.00)	240,878.00	240,878.00		

Provide methodology and assumptions used to estimate ADA, enrollment, revenues, expenditures, reserves and fund balance, and multiyear commitments (including cost-of-living adjustments).

Deviations from the standards must be explained and may affect the interim certification.

CRITERIA AND STANDARDS

1. CRITERION: Average Daily Attendance

STANDARD: Funded average daily attendance (ADA) for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since budget adoption.

District's ADA Standard Percentage Range: -2.0% to +2.0%

1A. Calculating the District's ADA Variances

DATA ENTRY: Budget Adoption data that exist for the current year will be extracted; otherwise, enter data into the first column for all fiscal years. First Interim Projected Year Totals data that exist for the current year will be extracted; otherwise, enter data for all fiscal years. Enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for all fiscal years.

Estimated Funded ADA

Fiscal Year		Budget Adoption	First Interim	Percent Change	Status
		Budget (Form 01CS, Item 1A)	Projected Year Totals (Form AI, Lines A4 and C4)		
Current Year (2022-23)	District Regular	13,615.82	14,441.14		
	Charter School	0.00	0.00		
	Total ADA	13,615.82	14,441.14	6.1%	Not Met
1st Subsequent Year (2023-24)	District Regular	13,436.00	13,942.37		
	Charter School	0.00	0.00		
	Total ADA	13,436.00	13,942.37	3.8%	Not Met
2nd Subsequent Year (2024-25)	District Regular	13,301.00	13,399.66		
	Charter School	0.00	0.00		
	Total ADA	13,301.00	13,399.66	.7%	Met

1B. Comparison of District ADA to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - The projected change since budget adoption for funded ADA exceeds two percent in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard, a description of the methods and assumptions used in projecting funded ADA, and what changes will be made to improve the accuracy of projections in this area.

Explanation:
(required if NOT met)

FY22-23 additional 6.7% adjustment to LCFF. All years have additional benefit from ongoing provision allowing the average of 3 prior years' average ADA in calculating LCFF apportionments & additional funding for TK.

2. **CRITERION: Enrollment**

STANDARD: Projected enrollment for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since budget adoption

District's Enrollment Standard Percentage Range:

2A. Calculating the District's Enrollment Variances

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column for all fiscal years. Enter data in the second column for all fiscal years. Enter district regular enrollment and charter school enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	Enrollment		Percent Change	Status
	Budget Adoption (Form 01CS, Item 3B)	First Interim CBEDS/Projected		
Current Year (2022-23)				
District Regular	14,593.00	14,169.00		
Charter School	0.00	0.00		
Total Enrollment	14,593.00	14,169.00	(2.9%)	Not Met
1st Subsequent Year (2023-24)				
District Regular	14,447.00	14,027.00		
Charter School		0.00		
Total Enrollment	14,447.00	14,027.00	(2.9%)	Not Met
2nd Subsequent Year (2024-25)				
District Regular	14,303.00	13,887.00		
Charter School		0.00		
Total Enrollment	14,303.00	13,887.00	(2.9%)	Not Met

2B. Comparison of District Enrollment to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Enrollment projections have changed since budget adoption by more than two percent in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard, a description of the methods and assumptions used in projecting enrollment, and what changes will be made to improve the accuracy of projections in this area.

Explanation:
(required if NOT met)

The enrollment we projected at Adopted did not take into account the anticipated decline at the middle and high school levels. We are re-evaluating our projections as we are working on our P1 and P2 projections

3. CRITERION: ADA to Enrollment

STANDARD: Projected second period (P-2) average daily attendance (ADA) to enrollment ratio for any of the current fiscal year or two subsequent fiscal years has not increased from the historical average ratio from the three prior fiscal years by more than one half of one percent (0.5%).

3A. Calculating the District's ADA to Enrollment Standard

DATA ENTRY: Unaudited Actuals data that exist will be extracted into the P-2 ADA column for the First Prior Year; otherwise, enter First Prior Year data. P-2 ADA for the second and third prior years are preloaded. Budget Adoption data that exist will be extracted into the Enrollment column; otherwise, enter Enrollment data for all fiscal years. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	P-2 ADA	Enrollment	Historical Ratio of ADA to Enrollment
	Unaudited Actuals (Form A, Lines A4 and C4)	CBEDS Actual (Form 01CS, Item 2A)	
Third Prior Year (2019-20)			
District Regular	14,709	15,182	
Charter School			
Total ADA/Enrollment	14,709	15,182	96.9%
Second Prior Year (2020-21)			
District Regular	14,720	15,157	
Charter School			
Total ADA/Enrollment	14,720	15,157	97.1%
First Prior Year (2021-22)			
District Regular	14,720	14,331	
Charter School	0	0	
Total ADA/Enrollment	14,720	14,331	102.7%
		Historical Average Ratio:	98.9%
		District's ADA to Enrollment Standard (historical average ratio plus 0.5%):	99.4%

3B. Calculating the District's Projected Ratio of ADA to Enrollment

DATA ENTRY: Estimated P-2 ADA will be extracted into the first column for the Current Year; enter data in the first column for the subsequent fiscal years. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years. All other data are extracted.

Fiscal Year	Estimated P-2 ADA	Enrollment	Ratio of ADA to Enrollment	Status
	(Form AI, Lines A4 and C4)	CBEDS/Projected (Criterion 2, Item 2A)		
Current Year (2022-23)				
District Regular	13,177	14,169		
Charter School	0	0		
Total ADA/Enrollment	13,177	14,169	93.0%	Met
1st Subsequent Year (2023-24)				
District Regular	13,942	14,027		
Charter School	0	0		
Total ADA/Enrollment	13,942	14,027	99.4%	Met
2nd Subsequent Year (2024-25)				
District Regular	13,400	13,887		
Charter School	0	0		
Total ADA/Enrollment	13,400	13,887	96.5%	Met

3C. Comparison of District ADA to Enrollment Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected P-2 ADA to enrollment ratio has not exceeded the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

N/A

4. CRITERION: LCFF Revenue

STANDARD: Projected LCFF revenue for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since budget adoption.

District's LCFF Revenue Standard Percentage Range: -2.0% to +2.0%

4A. Calculating the District's Projected Change in LCFF Revenue

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column. In the First Interim column, Current Year data are extracted; enter data for the two subsequent years.

Fiscal Year	LCFF Revenue			
	(Fund 01, Objects 8011, 8012, 8020-8089)			
	Budget Adoption (Form 01CS, Item 4B)	First Interim Projected Year Totals	Percent Change	Status
Current Year (2022-23)	153,674,072.00	161,086,440.00	4.8%	Not Met
1st Subsequent Year (2023-24)	157,245,490.00	163,349,100.00	3.9%	Not Met
2nd Subsequent Year (2024-25)	158,436,686.00	162,819,082.00	2.8%	Not Met

4B. Comparison of District LCFF Revenue to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Projected LCFF revenue has changed since budget adoption by more than two percent in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard and a description of the methods and assumptions used in projecting LCFF revenue.

Explanation:
(required if NOT met)

FY22-23 Additional 6.7% adjustment to LCFF, an additional benefit from an ongoing provision allowing the avg. of 3 prior years ADA in calculating LCFF apportionments and additional funding in TK. FY 23-24 and 24-25 continue to receive the benefit of the 3-year average ADA

5. CRITERION: Salaries and Benefits

STANDARD: Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures for any of the current fiscal year or two subsequent fiscal years has not changed from the historical average ratio from the three prior fiscal years by more than the greater of three percent or the district's required reserves percentage.

5A. Calculating the District's Historical Average Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: Unaudited Actuals data that exist for the First Prior Year will be extracted; otherwise, enter data for the First Prior Year. Unaudited Actuals data for the second and third prior years are preloaded.

Fiscal Year	Unaudited Actuals - Unrestricted (Resources 0000-1999)		Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures
	Salaries and Benefits (Form 01, Objects 1000- 3999)	Total Expenditures (Form 01, Objects 1000- 7499)	
	Third Prior Year (2019-20)	105,362,668.13	
Second Prior Year (2020-21)	96,605,602.19	103,657,488.14	93.2%
First Prior Year (2021-22)	106,547,247.00	122,691,522.51	86.8%
	Historical Average Ratio:		90.3%

	Current Year (2022-23)	1st Subsequent Year (2023-24)	2nd Subsequent Year (2024-25)
District's Reserve Standard Percentage (Criterion 10B, Line 4)	3%	3%	3%
District's Salaries and Benefits Standard (historical average ratio, plus/minus the greater of 3% or the district's reserve standard percentage):	87.3% to 93.3%	87.3% to 93.3%	87.3% to 93.3%

5B. Calculating the District's Projected Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: If Form MYPI exists, Projected Year Totals data for the two subsequent years will be extracted; if not, enter Projected Year Totals data. Projected Year Totals data for Current Year are extracted.

Fiscal Year	Projected Year Totals - Unrestricted (Resources 0000-1999)			Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures	Status
	Salaries and Benefits (Form 011, Objects 1000- 3999)	Total Expenditures (Form 011, Objects 1000- 7499)			
	(Form MYPI, Lines B1-B3)	(Form MYPI, Lines B1-B8, B10)			
Current Year (2022-23)	121,729,979.00	133,586,430.00	91.1%	Met	
1st Subsequent Year (2023-24)	122,337,169.51	135,423,424.49	90.3%	Met	
2nd Subsequent Year (2024-25)	126,838,074.20	140,708,270.22	90.1%	Met	

5C. Comparison of District Salaries and Benefits Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Ratio of total unrestricted salaries and benefits to total unrestricted expenditures has met the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

N/A

6. CRITERION: Other Revenues and Expenditures

STANDARD: Projected operating revenues (including federal, other state and other local) or expenditures (including books and supplies, and services and other operating), for any of the current fiscal year or two subsequent fiscal years, have not changed by more than five percent since budget adoption. Changes that exceed five percent in any major object category must be explained.

District's Other Revenues and Expenditures Standard Percentage Range:	-5.0% to +5.0%
District's Other Revenues and Expenditures Explanation Percentage Range:	-5.0% to +5.0%

6A. Calculating the District's Change by Major Object Category and Comparison to the Explanation Percentage Range

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column. First Interim data for the Current Year are extracted. If First Interim Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the second column. Explanations must be entered for each category if the percent change for any year exceeds the district's explanation percentage range.

Object Range / Fiscal Year	Budget Adoption	First Interim	Percent Change	Change Is Outside Explanation Range
	Budget (Form 01CS, Item 6B)	Projected Year Totals (Fund 01) (Form MYPI)		
Federal Revenue (Fund 01, Objects 8100-8299) (Form MYPI, Line A2)				
Current Year (2022-23)	5,763,978.00	13,977,685.00	142.5%	Yes
1st Subsequent Year (2023-24)	5,763,978.00	5,711,696.00	-9%	No
2nd Subsequent Year (2024-25)	5,763,978.00	5,711,696.00	-9%	No

Explanation:
(required if Yes)

Balance of \$7.124M in COVID funding is projected to be spent in FY22-23. In addition, \$1.089M in unused FY22-23 Categorical funding - Title I, II and III as well as ESSA CSI Comprehensive

Other State Revenue (Fund 01, Objects 8300-8599) (Form MYPI, Line A3)				
Current Year (2022-23)	22,036,137.00	48,353,789.00	119.4%	Yes
1st Subsequent Year (2023-24)	19,708,710.08	22,887,639.83	16.1%	Yes
2nd Subsequent Year (2024-25)	20,133,514.04	23,250,531.95	15.5%	Yes

Explanation:
(required if Yes)

FY22-23 Unused ELOP- \$1.53M, Universal Pre-K-\$242K, and additional Educator Effectiveness. New funding Governor's CTE Initiative, Art's, Music & Instr. Materials Block Grant- \$8.84M, Learning Recovery Block Grant - \$11.7M, ELOP \$2.9M. in FY23-24 and FY24-25 ELOP \$4.78M continues but all of the one-time funding is reduced.

Other Local Revenue (Fund 01, Objects 8600-8799) (Form MYPI, Line A4)				
Current Year (2022-23)	1,802,781.00	2,495,117.00	38.4%	Yes
1st Subsequent Year (2023-24)	1,802,781.00	1,885,755.00	4.6%	No
2nd Subsequent Year (2024-25)	1,802,781.00	1,885,755.00	4.6%	No

Explanation:
(required if Yes)

FY22-23- these dollars are comprise of gifts, donations and local grants. The District used a zero based budgeting model and increase these revenues as they are received throughout the year.

Books and Supplies (Fund 01, Objects 4000-4999) (Form MYPI, Line B4)				
Current Year (2022-23)	5,119,003.00	24,971,084.00	387.8%	Yes
1st Subsequent Year (2023-24)	5,708,166.00	7,699,851.76	34.9%	Yes
2nd Subsequent Year (2024-25)	4,944,956.92	7,681,889.37	55.3%	Yes

Explanation:
(required if Yes)

These increased expenses are based on unused grant dollars and new grant dollars as noted in the revenue section.

Services and Other Operating Expenditures (Fund 01, Objects 5000-5999) (Form MYPI, Line B5)				
Current Year (2022-23)	24,337,190.00	28,498,478.00	17.1%	Yes
1st Subsequent Year (2023-24)	24,392,806.50	25,374,664.96	4.0%	No
2nd Subsequent Year (2024-25)	25,053,085.67	26,929,903.01	7.5%	Yes

Explanation:
(required if Yes)

These increased expenses are based on unused grant dollars and new grant dollars as noted in the revenue section.

6B. Calculating the District's Change in Total Operating Revenues and Expenditures

DATA ENTRY: All data are extracted or calculated.

Object Range / Fiscal Year	Budget Adoption	First Interim	Percent Change	Status
	Budget	Projected Year Totals		
Total Federal, Other State, and Other Local Revenue (Section 6A)				
Current Year (2022-23)	29,602,896.00	64,826,591.00	119.0%	Not Met
1st Subsequent Year (2023-24)	27,275,469.08	30,485,090.83	11.8%	Not Met
2nd Subsequent Year (2024-25)	27,700,273.04	30,847,982.95	11.4%	Not Met

Total Books and Supplies, and Services and Other Operating Expenditures (Section 6A)				
Current Year (2022-23)	29,456,193.00	53,469,562.00	81.5%	Not Met
1st Subsequent Year (2023-24)	30,100,972.50	33,074,516.72	9.9%	Not Met
2nd Subsequent Year (2024-25)	29,998,042.59	34,611,792.38	15.4%	Not Met

6C. Comparison of District Total Operating Revenues and Expenditures to the Standard Percentage Range

DATA ENTRY: Explanations are linked from Section 6A if the status in Section 6B is Not Met; no entry is allowed below.

- 1a. STANDARD NOT MET - One or more projected operating revenue have changed since budget adoption by more than the standard in one or more of the current year or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating revenues within the standard must be entered in Section 6A above and will also display in the explanation box below.

<p>Explanation: Federal Revenue (linked from 6A if NOT met)</p>	Balance of \$7.124M in COVID funding is projected to be spent in FY22-23. In addition, \$1.089M in unused FY22-23 Categorical funding - Title I, II and III as well as ESSA CSI Comprehensive
<p>Explanation: Other State Revenue (linked from 6A if NOT met)</p>	FY22-23 Unused ELOP- \$1.53M, Universal Pre-K-\$242K, and additional Educator Effectiveness. New funding Governor's CTE Initiative, Art's, Music & Instr. Materials Block Grant- \$8.84M, Learning Recovery Block Grant - \$11.7M, ELOP \$2.9M. in FY23-24 and FY24-25 ELOP \$4.78M continues but all of the one-time funding is reduced.
<p>Explanation: Other Local Revenue (linked from 6A if NOT met)</p>	FY22-23- these dollars are comprise of gifts, donations and local grants. The District used a zero based budgeting model and increase these revenues as they are received throughout the year.

- 1b. STANDARD NOT MET - One or more total operating expenditures have changed since budget adoption by more than the standard in one or more of the current year or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating revenues within the standard must be entered in Section 6A above and will also display in the explanation box below.

<p>Explanation: Books and Supplies (linked from 6A if NOT met)</p>	These increased expenses are based on unused grant dollars and new grant dollars as noted in the revenue section.
<p>Explanation: Services and Other Exps (linked from 6A if NOT met)</p>	These increased expenses are based on unused grant dollars and new grant dollars as noted in the revenue section.

7. CRITERION: Facilities Maintenance

STANDARD: Identify changes that have occurred since budget adoption in the projected contributions for facilities maintenance funding as required pursuant to Education Code Section 17070.75, or in how the district is providing adequately to preserve the functionality of its facilities for their normal life in accordance with Education Code sections 52060(d)(1) and 17002(d)(1).

Determining the District's Compliance with the Contribution Requirement for EC Section 17070.75 - Ongoing and Major Maintenance/Restricted Maintenance Account (OMMA/RMA)

NOTE: EC Section 17070.75 requires the district to deposit into the account a minimum amount equal to or greater than three percent of the total general fund expenditures and other financing uses for that fiscal year. Statutes exclude the following resource codes from the total general fund expenditures calculation: 3210, 3212, 3213, 3214, 3215, 3216, 3218, 3219, 5316, 7027, and 7690.

DATA ENTRY: Enter the Required Minimum Contribution if Budget data does not exist. Budget data that exist will be extracted; otherwise, enter budget data into lines 1, if applicable, and 2. All other data are extracted.

	Required Minimum Contribution	First Interim Contribution Projected Year Totals (Fund 01, Resource 8150, Objects 8900-8999)	Status
1. OMMA/RMA Contribution	6,452,684.00	6,452,684.00	Met
2. Budget Adoption Contribution (information only) (Form 01CS, Criterion 7)		5,766,566.00	

If status is not met, enter an X in the box that best describes why the minimum required contribution was not made:

N/A	Not applicable (district does not participate in the Leroy F. Greene School Facilities Act of 1998)
N/A	Exempt (due to district's small size [EC Section 17070.75 (b)(2)(E)])
N/A	Other (explanation must be provided)

Explanation:
(required if NOT met
and Other is marked)

N/A

8. CRITERION: Deficit Spending

STANDARD: Unrestricted deficit spending (total unrestricted expenditures and other financing uses is greater than total unrestricted revenues and other financing sources) as a percentage of total unrestricted expenditures and other financing uses, has not exceeded one-third of the district's available reserves¹ as a percentage of total expenditures and other financing uses² in any of the current fiscal year or two subsequent fiscal years.

¹Available reserves are the unrestricted amounts in the Stabilization Arrangements, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the General Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

²A school district that is the Administrative Unit of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

8A. Calculating the District's Deficit Spending Standard Percentage Levels

DATA ENTRY: All data are extracted or calculated.

	Current Year (2022-23)	1st Subsequent Year (2023-24)	2nd Subsequent Year (2024-25)
District's Available Reserve Percentages (Criterion 10C, Line 9)	3.6%	4.7%	4.4%
District's Deficit Spending Standard Percentage Levels (one-third of available reserve percentage):	1.2%	1.6%	1.5%

8B. Calculating the District's Deficit Spending Percentages

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the first and second columns.

Fiscal Year	Projected Year Totals			Deficit Spending Level (If Net Change in Unrestricted Fund Balance is negative, else N/A)	Status
	Net Change in Unrestricted Fund Balance (Form 011, Section E) (Form MYPI, Line C)	Total Unrestricted Expenditures and Other Financing Uses (Form 011, Objects 1000-7999) (Form MYPI, Line B11)			
Current Year (2022-23)	(1,560,322.00)	133,827,308.00		1.2%	Met
1st Subsequent Year (2023-24)	(1,530,150.52)	135,655,527.49		1.1%	Met
2nd Subsequent Year (2024-25)	(8,342,134.75)	140,835,381.22		5.9%	Not Met

8C. Comparison of District Deficit Spending to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Unrestricted deficit spending has exceeded the standard percentage level in any of the current year or two subsequent fiscal years. Provide reasons for the deficit spending, a description of the methods and assumptions used in balancing the unrestricted budget, and what changes will be made to ensure that the budget deficits are eliminated or are balanced within the standard.

Explanation:
(required if NOT met)

The District is aware of its deficit spending and will continue to monitor its spending and enrollment projections that affect revenue projections.

9. CRITERION: Fund and Cash Balances

A. FUND BALANCE STANDARD: Projected general fund balance will be positive at the end of the current fiscal year and two subsequent fiscal years.

9A-1. Determining if the District's General Fund Ending Balance is Positive

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years.

Fiscal Year	Ending Fund Balance General Fund Projected Year Totals		Status
	(Form 011, Line F2) (Form MYPI, Line D2)		
Current Year (2022-23)	39,465,357.00		Met
1st Subsequent Year (2023-24)	37,751,486.06		Met
2nd Subsequent Year (2024-25)	29,260,420.54		Met

9A-2. Comparison of the District's Ending Fund Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund ending balance is positive for the current fiscal year and two subsequent fiscal years.

Explanation:
(required if NOT met)

N/A

B. CASH BALANCE STANDARD: Projected general fund cash balance will be positive at the end of the current fiscal year.

9B-1. Determining if the District's Ending Cash Balance is Positive

DATA ENTRY: If Form CASH exists, data will be extracted; if not, data must be entered below.

Fiscal Year	Ending Cash Balance General Fund		Status
	(Form CASH, Line F, June Column)		
Current Year (2022-23)	36,217,793.31		Met

9B-2. Comparison of the District's Ending Cash Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund cash balance will be positive at the end of the current fiscal year.

Explanation:
(required if NOT met)

N/A

10. CRITERION: Reserves

STANDARD: Available reserves¹ for any of the current fiscal year or two subsequent fiscal years are not less than the following percentages or amounts² as applied to total expenditures and other financing uses³:

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, 1st and 2nd Subsequent Year data will be extracted. If not, enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for the two subsequent years.

Percentage Level		District ADA
5% or \$75,000 (greater of)	0	to 300
4% or \$75,000 (greater of)	301	to 1,000
3%	1,001	to 30,000
2%	30,001	to 400,000
1%	400,001	and over

¹ Available reserves are the unrestricted amounts in the Stabilization Arrangements, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the General Fund and Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

² Dollar amounts to be adjusted annually by the prior year statutory cost-of-living adjustment (Education Code Section 42238), rounded to the nearest thousand.

³ A school district that is the Administrative Unit (AU) of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

	Current Year (2022-23)	1st Subsequent Year (2023-24)	2nd Subsequent Year (2024-25)
District Estimated P-2 ADA (Current Year, Form AI, Lines A4 and C4. Subsequent Years, Form MYPI, Line F2, if available.)	13,177.17	13,396.28	13,151.11
District's Reserve Standard Percentage Level:	3%	3%	3%

10A. Calculating the District's Special Education Pass-through Exclusions (only for districts that serve as the AU of a SELPA)

DATA ENTRY: For SELPA AUs, if Form MYPI exists, all data will be extracted including the Yes/No button selection. If not, click the appropriate Yes or No button for item 1 and, if Yes, enter data for item 2a and for the two subsequent years in item 2b; Current Year data are extracted.

For districts that serve as the AU of a SELPA (Form MYPI, Lines F1a, F1b1, and F1b2):

1. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?

YES

2. If you are the SELPA AU and are excluding special education pass-through funds:

a. Enter the name(s) of the SELPA(s):

b. Special Education Pass-through Funds
(Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223)

Current Year Projected Year Totals (2022-23)	1st Subsequent Year (2023-24)	2nd Subsequent Year (2024-25)
0.00		

10B. Calculating the District's Reserve Standard

DATA ENTRY: If Form MYPI exists, all data will be extracted or calculated. If not, enter data for line 1 for the two subsequent years; Current Year data are extracted.

	Current Year Projected Year Totals (2022-23)	1st Subsequent Year (2023-24)	2nd Subsequent Year (2024-25)
1. Expenditures and Other Financing Uses (Form 011, objects 1000-7999) (Form MYPI, Line B11)	224,149,461.00	195,548,061.77	202,158,130.47
2. Plus: Special Education Pass-through (Criterion 10A, Line 2b, if Criterion 10A, Line 1 is No)			
3. Total Expenditures and Other Financing Uses (Line B1 plus Line B2)	224,149,461.00	195,548,061.77	202,158,130.47
4. Reserve Standard Percentage Level	3%	3%	3%
5. Reserve Standard - by Percent (Line B3 times Line B4)	6,724,483.83	5,866,441.85	6,064,743.91

6. Reserve Standard - by Amount
(\$75,000 for districts with less than 1,001 ADA, else 0)

7. **District's Reserve Standard**
(Greater of Line B5 or Line B6)

0.00	0.00	0.00
6,724,483.83	5,866,441.85	6,064,743.91

10C. Calculating the District's Available Reserve Amount

DATA ENTRY: All data are extracted from fund data and Form MYPI. If Form MYPI does not exist, enter data for the two subsequent years.

Reserve Amounts (Unrestricted resources 0000-1999 except Line 4)	Current Year	1st Subsequent Year	2nd Subsequent Year
	Projected Year Totals (2022-23)	(2023-24)	(2024-25)
1. General Fund - Stabilization Arrangements (Fund 01, Object 9750) (Form MYPI, Line E1a)	0.00	0.00	0.00
2. General Fund - Reserve for Economic Uncertainties (Fund 01, Object 9789) (Form MYPI, Line E1b)	8,172,642.74	9,277,241.22	8,835,106.47
3. General Fund - Unassigned/Unappropriated Amount (Fund 01, Object 9790) (Form MYPI, Line E1c)	0.00	0.00	0.00
4. General Fund - Negative Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999) (Form MYPI, Line E1d)	(156,285.54)	0.00	0.00
5. Special Reserve Fund - Stabilization Arrangements (Fund 17, Object 9750) (Form MYPI, Line E2a)	0.00	0.00	0.00
6. Special Reserve Fund - Reserve for Economic Uncertainties (Fund 17, Object 9789) (Form MYPI, Line E2b)	0.00	0.00	0.00
7. Special Reserve Fund - Unassigned/Unappropriated Amount (Fund 17, Object 9790) (Form MYPI, Line E2c)	0.00	0.00	0.00
8. District's Available Reserve Amount (Lines C1 thru C7)	8,016,357.20	9,277,241.22	8,835,106.47
9. District's Available Reserve Percentage (Information only) (Line 8 divided by Section 10B, Line 3)	3.58%	4.74%	4.37%
District's Reserve Standard (Section 10B, Line 7):	6,724,483.83	5,866,441.85	6,064,743.91
Status:	Met	Met	Met

10D. Comparison of District Reserve Amount to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Available reserves have met the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

N/A

SUPPLEMENTAL INFORMATION

DATA ENTRY: Click the appropriate Yes or No button for items S1 through S4. Enter an explanation for each Yes answer.

S1. Contingent Liabilities

1a. Does your district have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that have occurred since budget adoption that may impact the budget?

1b. If Yes, identify the liabilities and how they may impact the budget:

S2. Use of One-time Revenues for Ongoing Expenditures

1a. Does your district have ongoing general fund expenditures funded with one-time revenues that have changed since budget adoption by more than five percent?

1b. If Yes, identify the expenditures and explain how the one-time resources will be replaced to continue funding the ongoing expenditures in the following fiscal years:

S3. Temporary Interfund Borrowings

1a. Does your district have projected temporary borrowings between funds?
(Refer to Education Code Section 42603)

1b. If Yes, identify the interfund borrowings:

S4. Contingent Revenues

1a. Does your district have projected revenues for the current fiscal year or either of the two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?

1b. If Yes, identify any of these revenues that are dedicated for ongoing expenses and explain how the revenues will be replaced or expenditures reduced:

55. Contributions

Identify projected contributions from unrestricted resources in the general fund to restricted resources in the general fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if contributions have changed by more than \$20,000 and more than five percent since budget adoption.

Identify projected transfers to or from the general fund to cover operating deficits in either the general fund or any other fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if transfers have changed by more than \$20,000 and more than five percent since budget adoption.

Identify capital project cost overruns that have occurred since budget adoption that may impact the general fund budget.

District's Contributions and Transfers Standard: -5.0% to +5.0% or -\$20,000 to +\$20,000

S5A. Identification of the District's Projected Contributions, Transfers, and Capital Projects that may Impact the General Fund

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column. For Contributions, the First Interim's Current Year data will be extracted. Enter First Interim Contributions for the 1st and 2nd Subsequent Years. For Transfers In and Transfers Out, the First Interim's Current Year data will be extracted. If Form MYPI exists, the data will be extracted into the First Interim column for the 1st and 2nd Subsequent Years. If Form MYPI does not exist, enter data for 1st and 2nd Subsequent Years. Click on the appropriate button for Item 1d; all other data will be calculated.

Description / Fiscal Year	Budget Adoption (Form 01CS, Item S5A)	First Interim Projected Year Totals	Percent Change	Amount of Change	Status
1a. Contributions, Unrestricted General Fund (Fund 01, Resources 0000-1999, Object 8980)					
Current Year (2022-23)	(28,619,321.00)	(32,356,381.00)	13.1%	3,737,060.00	Not Met
1st Subsequent Year (2023-24)	(29,214,542.00)	(32,716,845.00)	12.0%	3,502,303.00	Not Met
2nd Subsequent Year (2024-25)	(30,007,437.00)	(33,755,948.00)	12.5%	3,748,511.00	Not Met
1b. Transfers In, General Fund *					
Current Year (2022-23)	0.00	0.00	0.0%	0.00	Met
1st Subsequent Year (2023-24)	0.00	0.00	0.0%	0.00	Met
2nd Subsequent Year (2024-25)	0.00	0.00	0.0%	0.00	Met
1c. Transfers Out, General Fund *					
Current Year (2022-23)	0.00	240,878.00	New	240,878.00	Not Met
1st Subsequent Year (2023-24)	0.00	232,103.00	New	232,103.00	Not Met
2nd Subsequent Year (2024-25)	28,014.00	127,111.00	353.7%	99,097.00	Not Met

1d. Capital Project Cost Overruns

Have capital project cost overruns occurred since budget adoption that may impact the general fund operational budget?

No

* Include transfers used to cover operating deficits in either the general fund or any other fund.

S5B. Status of the District's Projected Contributions, Transfers, and Capital Projects

DATA ENTRY: Enter an explanation if Not Met for items 1a-1c or if Yes for Item 1d.

1a. NOT MET - The projected contributions from the unrestricted general fund to restricted general fund programs have changed since budget adoption by more than the standard for any of the current year or subsequent two fiscal years. Identify restricted programs and contribution amount for each program and whether contributions are ongoing or one-time in nature. Explain the district's plan, with timeframes, for reducing or eliminating the contribution.

Explanation:
(required if NOT met)

The Special Ed contribution had increased due to higher costs in NPA's. These costs are going up due the large number of required positions, both Certificated and Classified, that have not been filled due to lack of applicants. HR is continuing to recruit, and also put in new recruiting strategies, like local job fairs.

1b. MET - Projected transfers in have not changed since budget adoption by more than the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

N/A

1c. NOT MET - The projected transfers out of the general fund have changed since budget adoption by more than the standard for any of the current year or subsequent two fiscal years. Identify the amounts transferred, by fund, and whether transfers are ongoing or one-time in nature. If ongoing, explain the district's plan, with timeframes, for reducing or eliminating the transfers.

Explanation:
(required if NOT met)

Fund 12.0 - Child Development - the After School self-supporting program enrollment is still lower than before the pandemic. They continue to recruit new students for the program. The district also has a self-supporting infant program that is losing dollars. There are plans to re-evaluate this program and make a plan that will help eliminate these losses.

1d. NO - There have been no capital project cost overruns occurring since budget adoption that may impact the general fund operational budget.

Project Information:
(required if YES)

N/A

S6. Long-term Commitments

Identify all existing and new multiyear commitments¹ and their annual required payment for the current fiscal year and two subsequent fiscal years. Explain how any increase in annual payments will be funded. Also, explain how any decrease to funding sources used to pay long-term commitments will be replaced.

¹ Include multiyear commitments, multiyear debt agreements, and new programs or contracts that result in long-term obligations.

S6A. Identification of the District's Long-term Commitments

DATA ENTRY: If Budget Adoption data exist (Form 01CS, Item S6A), long-term commitment data will be extracted and it will only be necessary to click the appropriate button for Item 1b. Extracted data may be overwritten to update long-term commitment data in Item 2, as applicable. If no Budget Adoption data exist, click the appropriate buttons for items 1a and 1b, and enter all other data, as applicable.

1. a. Does your district have long-term (multiyear) commitments?
(If No, skip items 1b and 2 and sections S6B and S6C)

b. If Yes to Item 1a, have new long-term (multiyear) commitments been incurred since budget adoption?

2. If Yes to Item 1a, list (or update) all new and existing multiyear commitments and required annual debt service amounts. Do not include long-term commitments for postemployment benefits other than pensions (OPEB); OPEB is disclosed in Item S7A.

Type of Commitment	# of Years Remaining	SACS Fund and Object Codes Used For:		Principal Balance as of July 1, 2022-23
		Funding Sources (Revenues)	Debt Service (Expenditures)	
Capital Leases	11 & 17	01.0-00000.0-00000-00000-8699	01.0-00000.0-00000-00000-7439	14,102,873
Certificates of Participation				
General Obligation Bonds	18	51.0-00000.0-00000-00000-86XX	51.0-00000.0-00000-00000-7433	
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences				

Other Long-term Commitments (do not include OPEB):

Enterprise Leasing	1-3			186,398
Aztec Leasing	4			827,960
TOTAL:				15,117,231

Type of Commitment (continued)	Prior Year	Current Year	1st Subsequent Year	2nd Subsequent Year
	(2021-22)	(2022-23)	(2023-24)	(2024-25)
	Annual Payment (P & I)	Annual Payment (P & I)	Annual Payment (P & I)	Annual Payment (P & I)
Capital Leases	639,136	710,249	785,809	866,054
Certificates of Participation				
General Obligation Bonds				
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences				

Other Long-term Commitments (continued):

Enterprise Leasing	140,759	109,476	64,691	12,232
Aztec Leasing	354,840	354,840	354,840	354,840

Total Annual Payments:	1,134,735	1,174,565	1,205,340	1,233,126
Has total annual payment increased over prior year (2021-22)?	Yes	Yes	Yes	Yes

S6B. Comparison of the District's Annual Payments to Prior Year Annual Payment

DATA ENTRY: Enter an explanation if Yes.

- 1a. Yes - Annual payments for long-term commitments have increased in one or more of the current or two subsequent fiscal years. Explain how the increase in annual payments will be funded.

Explanation:
(Required if Yes
to increase in total
annual payments)

With GF revenues.

S6C. Identification of Decreases to Funding Sources Used to Pay Long-term Commitments

DATA ENTRY: Click the appropriate Yes or No button in Item 1; if Yes, an explanation is required in Item 2.

1. Will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?

No

2. No - Funding sources will not decrease or expire prior to the end of the commitment period, and one-time funds are not being used for long-term commitment.

Explanation:
(Required if Yes)

N/A

S7. Unfunded Liabilities

Identify any changes in estimates for unfunded liabilities since budget adoption, and indicate whether the changes are the result of a new actuarial valuation.

S7A. Identification of the District's Estimated Unfunded Liability for Postemployment Benefits Other Than Pensions (OPEB)

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. Budget Adoption data that exist (Form 01CS, Item S7A) will be extracted; otherwise, enter Budget Adoption and First Interim data in items 2-4.

1 a. Does your district provide postemployment benefits other than pensions (OPEB)? (If No, skip items 1b-4)

Yes

b. If Yes to Item 1a, have there been changes since budget adoption in OPEB liabilities?

No

c. If Yes to Item 1a, have there been changes since budget adoption in OPEB contributions?

		Budget Adoption	
		(Form 01CS, Item S7A)	First Interim
2	OPEB Liabilities		
	a. Total OPEB liability	74,872,739.00	71,183,443.00
	b. OPEB plan(s) fiduciary net position (if applicable)	5,294,329.00	2,864,348.00
	c. Total/Net OPEB liability (Line 2a minus Line 2b)	69,578,410.00	68,319,095.00

d. Is total OPEB liability based on the district's estimate or an actuarial valuation?

Actuarial	Actuarial
Jul 01, 2020	Jul 01, 2022

e. If based on an actuarial valuation, indicate the measurement date of the OPEB valuation.

		Budget Adoption	
		(Form 01CS, Item S7A)	First Interim
3	OPEB Contributions		
	a. OPEB actuarially determined contribution (ADC) if available, per actuarial valuation or Alternative Measurement Method		
	Current Year (2022-23)	0.00	0.00
	1st Subsequent Year (2023-24)	0.00	0.00
	2nd Subsequent Year (2024-25)	0.00	0.00

b. OPEB amount contributed (for this purpose, include premiums paid to a self-insurance fund) (Funds 01-70, objects 3701-3752)

Current Year (2022-23)	0.00	1,093.00
1st Subsequent Year (2023-24)	0.00	187,963.00
2nd Subsequent Year (2024-25)	581,203.00	1,798,973.00

c. Cost of OPEB benefits (equivalent of "pay-as-you-go" amount)

Current Year (2022-23)	1,622,131.00	1,729,117.00
1st Subsequent Year (2023-24)	1,654,574.00	1,763,699.00
2nd Subsequent Year (2024-25)	1,687,665.00	1,798,973.00

d. Number of retirees receiving OPEB benefits

Current Year (2022-23)	138	152
1st Subsequent Year (2023-24)	138	152
2nd Subsequent Year (2024-25)	138	152

4. Comments:

N/A



S7B. Identification of the District's Unfunded Liability for Self-insurance Programs

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. Budget Adoption data that exist (Form 01CS, Item S7B) will be extracted; otherwise, enter Budget Adoption and First Interim data in items 2-4.

- 1 a. Does your district operate any self-insurance programs such as workers' compensation, employee health and welfare, or property and liability? (Do not include OPEB; which is covered in Section S7A) (If No, skip items 1b-4)
- b. If Yes to item 1a, have there been changes since budget adoption in self-insurance liabilities?
- c. If Yes to item 1a, have there been changes since budget adoption in self-insurance contributions?

		Budget Adoption (Form 01CS, Item S7B)		First Interim
2	Self-Insurance Liabilities			
	a. Accrued liability for self-insurance programs	0.00		0.00
	b. Unfunded liability for self-insurance programs	0.00		0.00

		Budget Adoption (Form 01CS, Item S7B)		First Interim
3	Self-Insurance Contributions			
	a. Required contribution (funding) for self-insurance programs			
	Current Year (2022-23)	4,167,516.00		4,479,022.00
	1st Subsequent Year (2023-24)	4,375,673.00		4,702,973.00
	2nd Subsequent Year (2024-25)	4,604,645.00		4,938,122.00

	b. Amount contributed (funded) for self-insurance programs			
	Current Year (2022-23)	4,167,516.00		4,479,022.00
	1st Subsequent Year (2023-24)	4,375,673.00		4,702,973.00
	2nd Subsequent Year (2024-25)	4,604,645.00		4,938,122.00

4 Comments:

N/A

S8. Status of Labor Agreements

Analyze the status of all employee labor agreements. Identify new labor agreements that have been ratified since budget adoption, as well as new commitments provided as part of previously ratified multiyear agreements; and include all contracts, including all administrator contracts (and including all compensation). For new agreements, indicate the date of the required board meeting. Compare the increase in new commitments to the projected increase in ongoing revenues, and explain how these commitments will be funded in future fiscal years.

If salary and benefit negotiations are not finalized, upon settlement with certificated or classified staff:

The school district must determine the cost of the settlement, including salaries, benefits, and any other agreements that change costs, and provide the county office of education (COE) with an analysis of the cost of the settlement and its impact on the operating budget.

The county superintendent shall review the analysis relative to the criteria and standards and may provide written comments to the president of the district governing board and superintendent.

S8A. Cost Analysis of District's Labor Agreements - Certificated (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Certificated Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Certificated Labor Agreements as of the Previous Reporting Period

Were all certificated labor negotiations settled as of budget adoption?

No

If Yes, complete number of FTEs, then skip to section S8B.

If No, continue with section S8A.

Certificated (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2021-22)	Current Year (2022-23)	1st Subsequent Year (2023-24)	2nd Subsequent Year (2024-25)
Number of certificated (non-management) full-time-equivalent (FTE) positions	764.9	755.6	745.6	745.6

1a. Have any salary and benefit negotiations been settled since budget adoption?

No

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled?

Yes

If Yes, complete questions 6 and 7.

Negotiations Settled Since Budget Adoption

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

[]

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?

[]

If Yes, date of Superintendent and CBO certification:

[]

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement?

n/a

If Yes, date of budget revision board adoption:

[]

4. Period covered by the agreement:

Begin Date: []

End Date: []

5. Salary settlement:

	Current Year (2022-23)	1st Subsequent Year (2023-24)	2nd Subsequent Year (2024-25)
--	---------------------------	----------------------------------	----------------------------------

Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?

--	--	--

One Year Agreement

Total cost of salary settlement

--	--	--

% change in salary schedule from prior year

--	--	--

or

Multiyear Agreement

Total cost of salary settlement

--	--	--

% change in salary schedule from prior year (may enter text, such as "Reopener")

--	--	--

Identify the source of funding that will be used to support multiyear salary commitments:

N/A

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

864,441

7. Amount included for any tentative salary schedule increases

Current Year (2022-23)	1st Subsequent Year (2023-24)	2nd Subsequent Year (2024-25)
0	0	0

Certificated (Non-management) Health and Welfare (H&W) Benefits

1. Are costs of H&W benefit changes included in the interim and MYPs?
2. Total cost of H&W benefits
3. Percent of H&W cost paid by employer
4. Percent projected change in H&W cost over prior year

Current Year (2022-23)	1st Subsequent Year (2023-24)	2nd Subsequent Year (2024-25)
Yes	Yes	Yes
8,193,948	8,357,827	8,524,983
100.0%	100.0%	100.0%
2.0%	2.0%	2.0%

Certificated (Non-management) Prior Year Settlements Negotiated Since Budget Adoption

Are any new costs negotiated since budget adoption for prior year settlements included in the interim?

No

If Yes, amount of new costs included in the interim and MYPs

--	--	--

If Yes, explain the nature of the new costs:

N/A

Certificated (Non-management) Step and Column Adjustments

1. Are step & column adjustments included in the interim and MYPs?
2. Cost of step & column adjustments
3. Percent change in step & column over prior year

Current Year (2022-23)	1st Subsequent Year (2023-24)	2nd Subsequent Year (2024-25)
Yes	Yes	Yes
839,409	839,409	839,409
(3.0%)	0.0%	0.0%

Certificated (Non-management) Attrition (layoffs and retirements)

1. Are savings from attrition included in the interim and MYPs?
2. Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?

Current Year (2022-23)	1st Subsequent Year (2023-24)	2nd Subsequent Year (2024-25)
Yes	Yes	Yes
Yes	Yes	Yes

Certificated (Non-management) - Other

List other significant contract changes that have occurred since budget adoption and the cost impact of each change (i.e., class size, hours of employment, leave of absence, bonuses, etc.):

In the H&W section, it only allows you to put in a percentage for the piece that is paid for by the district. We would like to note that our H&W benefits are paid at 100% up to the cap of \$12,100.

S8B. Cost Analysis of District's Labor Agreements - Classified (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Classified Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Classified Labor Agreements as of the Previous Reporting Period

Were all classified labor negotiations settled as of budget adoption?

If Yes, complete number of FTEs, then skip to section S8C.

If No, continue with section S8B.

No

Classified (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2021-22)	Current Year (2022-23)	1st Subsequent Year (2023-24)	2nd Subsequent Year (2024-25)
Number of classified (non-management) FTE positions	623.8	619.1	619.1	619.1

1a. Have any salary and benefit negotiations been settled since budget adoption?

No

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled?

Yes

If Yes, complete questions 6 and 7.

Negotiations Settled Since Budget Adoption

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

--

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?

--

If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement?

n/a

If Yes, date of budget revision board adoption:

4. Period covered by the agreement:

Begin Date:

--

End Date:

--

5. Salary settlement:

Current Year (2022-23)	1st Subsequent Year (2023-24)	2nd Subsequent Year (2024-25)
---------------------------	----------------------------------	----------------------------------

Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?

--	--	--

One Year Agreement

Total cost of salary settlement

--	--	--

% change in salary schedule from prior year

--

or

Multiyear Agreement

Total cost of salary settlement

--	--	--

% change in salary schedule from prior year
(may enter text, such as "Reopener")

--	--	--

Identify the source of funding that will be used to support multiyear salary commitments:

--

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

386,735

Current Year (2022-23)	1st Subsequent Year (2023-24)	2nd Subsequent Year (2024-25)
---------------------------	----------------------------------	----------------------------------

7. Amount included for any tentative salary schedule increases

0	0	0
---	---	---

	Current Year (2022-23)	1st Subsequent Year (2023-24)	2nd Subsequent Year (2024-25)
Classified (Non-management) Health and Welfare (H&W) Benefits			
1. Are costs of H&W benefit changes included in the interim and MYPs?	Yes	Yes	Yes
2. Total cost of H&W benefits	4,879,925	4,977,523	5,077,074
3. Percent of H&W cost paid by employer	100.0%	100.0%	100.0%
4. Percent projected change in H&W cost over prior year	2.0%	2.0%	2.0%

Classified (Non-management) Prior Year Settlements Negotiated Since Budget Adoption

Are any new costs negotiated since budget adoption for prior year settlements included in the interim?

No		
----	--	--

If Yes, amount of new costs included in the interim and MYPs

If Yes, explain the nature of the new costs:

	Current Year (2022-23)	1st Subsequent Year (2023-24)	2nd Subsequent Year (2024-25)
Classified (Non-management) Step and Column Adjustments			
1. Are step & column adjustments included in the interim and MYPs?	Yes	Yes	Yes
2. Cost of step & column adjustments	319,540	319,540	319,540
3. Percent change in step & column over prior year	(17.4%)	0.0%	0.0%

	Current Year (2022-23)	1st Subsequent Year (2023-24)	2nd Subsequent Year (2024-25)
Classified (Non-management) Attrition (layoffs and retirements)			
1. Are savings from attrition included in the interim and MYPs?	Yes	Yes	Yes
2. Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?	Yes	Yes	Yes

Classified (Non-management) - Other

List other significant contract changes that have occurred since budget adoption and the cost impact of each (i.e., hours of employment, leave of absence, bonuses, etc.):

In the H&W section, it only allows you to put in a percentage for the piece that is paid for by the district. We would like to note that our H&W benefits are paid at 100% up to the cap of \$12,100.

S8C. Cost Analysis of District's Labor Agreements - Management/Supervisor/Confidential Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period

Were all managerial/confidential labor negotiations settled as of budget adoption?

No

If Yes or n/a, complete number of FTEs, then skip to S9.

If No, continue with section S8C.

Management/Supervisor/Confidential Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2021-22)	Current Year (2022-23)	1st Subsequent Year (2023-24)	2nd Subsequent Year (2024-25)
Number of management, supervisor, and confidential FTE positions	96.7	98.2	98.2	98.2

1a. Have any salary and benefit negotiations been settled since budget adoption?

No

If Yes, complete question 2.

If No, complete questions 3 and 4.

1b. Are any salary and benefit negotiations still unsettled?

Yes

If Yes, complete questions 3 and 4.

Negotiations Settled Since Budget Adoption

2. Salary settlement:

	Current Year (2022-23)	1st Subsequent Year (2023-24)	2nd Subsequent Year (2024-25)
--	---------------------------	----------------------------------	----------------------------------

Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?

Total cost of salary settlement			
Change in salary schedule from prior year (may enter text, such as "Reopener")			

Negotiations Not Settled

3. Cost of a one percent increase in salary and statutory benefits

150,203

	Current Year (2022-23)	1st Subsequent Year (2023-24)	2nd Subsequent Year (2024-25)
--	---------------------------	----------------------------------	----------------------------------

4. Amount included for any tentative salary schedule increases

	0	0	0
--	---	---	---

Management/Supervisor/Confidential

Health and Welfare (H&W) Benefits

	Current Year (2022-23)	1st Subsequent Year (2023-24)	2nd Subsequent Year (2024-25)
--	---------------------------	----------------------------------	----------------------------------

1. Are costs of H&W benefit changes included in the interim and MYPs?
2. Total cost of H&W benefits
3. Percent of H&W cost paid by employer
4. Percent projected change in H&W cost over prior year

Yes	Yes	Yes	Yes
927,708	946,262	965,187	
100.0%	100.0%	100.0%	
2.0%	2.0%	2.0%	

Management/Supervisor/Confidential

Step and Column Adjustments

	Current Year (2022-23)	1st Subsequent Year (2023-24)	2nd Subsequent Year (2024-25)
--	---------------------------	----------------------------------	----------------------------------

1. Are step & column adjustments included in the interim and MYPs?
2. Cost of step & column adjustments
3. Percent change in step and column over prior year

Yes	Yes	Yes	Yes
117,654	117,654	117,654	
36.7%	0.0%	0.0%	

Management/Supervisor/Confidential

Other Benefits (mileage, bonuses, etc.)

	Current Year (2022-23)	1st Subsequent Year (2023-24)	2nd Subsequent Year (2024-25)
--	---------------------------	----------------------------------	----------------------------------

1. Are costs of other benefits included in the interim and MYPs?
2. Total cost of other benefits
3. Percent change in cost of other benefits over prior year

No	No	No	No
0	0	0	
0.0%	0.0%	0.0%	

S9.

Status of Other Funds

Analyze the status of other funds that may have negative fund balances at the end of the current fiscal year. If any other fund has a projected negative fund balance, prepare an interim report and multiyear projection for that fund. Explain plans for how and when the negative fund balance will be addressed.

S9A. Identification of Other Funds with Negative Ending Fund Balances

DATA ENTRY: Click the appropriate button in Item 1. If Yes, enter data in Item 2 and provide the reports referenced in Item 1.

1. Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?

If Yes, prepare and submit to the reviewing agency a report of revenues, expenditures, and changes in fund balance (e.g., an interim fund report) and a multiyear projection report for each fund.

2. If Yes, identify each fund, by name and number, that is projected to have a negative ending fund balance for the current fiscal year. Provide reasons for the negative balance(s) and explain the plan for how and when the problem(s) will be corrected.

ADDITIONAL FISCAL INDICATORS

The following fiscal indicators are designed to provide additional data for reviewing agencies. A "Yes" answer to any single indicator does not necessarily suggest a cause for concern, but may alert the reviewing agency to the need for additional review. DATA ENTRY: Click the appropriate Yes or No button for items A2 through A9; Item A1 is automatically completed based on data from Criterion 9.

- | | |
|---|----------------------------------|
| A1. Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund? (Data from Criterion 9B-1, Cash Balance, are used to determine Yes or No) | <input type="text" value="No"/> |
| A2. Is the system of personnel position control independent from the payroll system? | <input type="text" value="Yes"/> |
| A3. Is enrollment decreasing in both the prior and current fiscal years? | <input type="text" value="Yes"/> |
| A4. Are new charter schools operating in district boundaries that impact the district's enrollment, either in the prior or current fiscal year? | <input type="text" value="No"/> |
| A5. Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment? | <input type="text" value="No"/> |
| A6. Does the district provide uncapped (100% employer paid) health benefits for current or retired employees? | <input type="text" value="No"/> |
| A7. Is the district's financial system independent of the county office system? | <input type="text" value="No"/> |
| A8. Does the district have any reports that indicate fiscal distress pursuant to Education Code Section 42127.6(a)? (If Yes, provide copies to the county office of education.) | <input type="text" value="No"/> |
| A9. Have there been personnel changes in the superintendent or chief business official positions within the last 12 months? | <input type="text" value="Yes"/> |

When providing comments for additional fiscal indicators, please include the item number applicable to each comment.

Comments:
(optional)

Andrew Cantwell replaced Debbie Kukta as the Assistant Superintendent of Business Services

End of School District First Interim Criteria and Standards Review



2022-23 First Interim Budget Report

Dr. Matt Hill, Superintendent

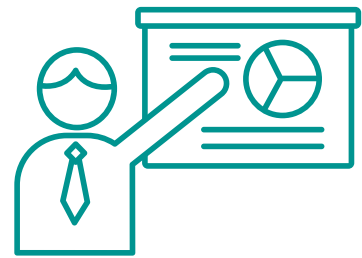
Andrew Cantwell, Assistant Superintendent, Administrative Services

Alyssa Low, Director, Fiscal Services

Carin Wantland, Assistant Supervisor of Budget and Finance

Budget Cycle

Budgeting for school districts is a continuous, year-round process



First Interim

On or before December 15

Actual revenues and expense July 1 to October 31 with projections for remainder of current and two future fiscal years

Unaudited Actuals

On or before September 15

Details actual ending balances, all revenues and expenditures for the fiscal year ended June 30

Adopted Budget

On or before July 1

Details spending plan of district and includes estimated actual ending balances for prior fiscal year

Second Interim

On or before March 15

Actual revenues and expense July 1 to January 31 with projections for remainder of current and two future fiscal years



Certification Definitions

✓ Positive

The District, based on current projections, will be able to meet its financial obligations for a the current and subsequent two fiscal years

Qualified

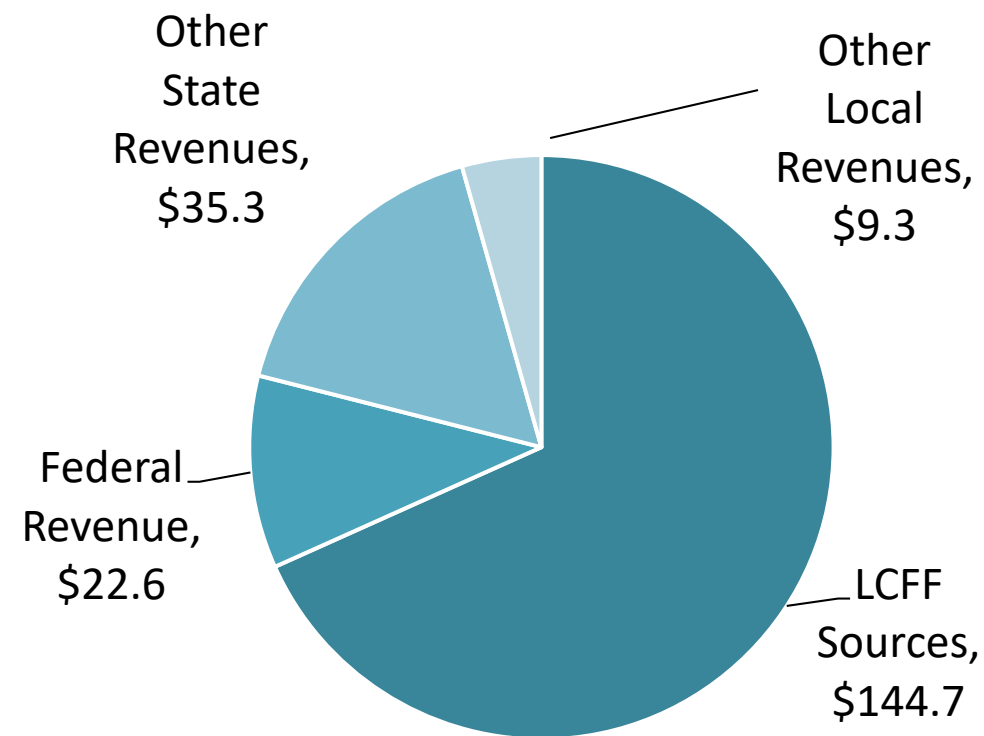
The District, based on current projections, may not be able to meet its financial obligations for the current and subsequent two fiscal years

Negative

The District, based on current projections, will be unable to meet its financial obligations for the current and subsequent two fiscal years

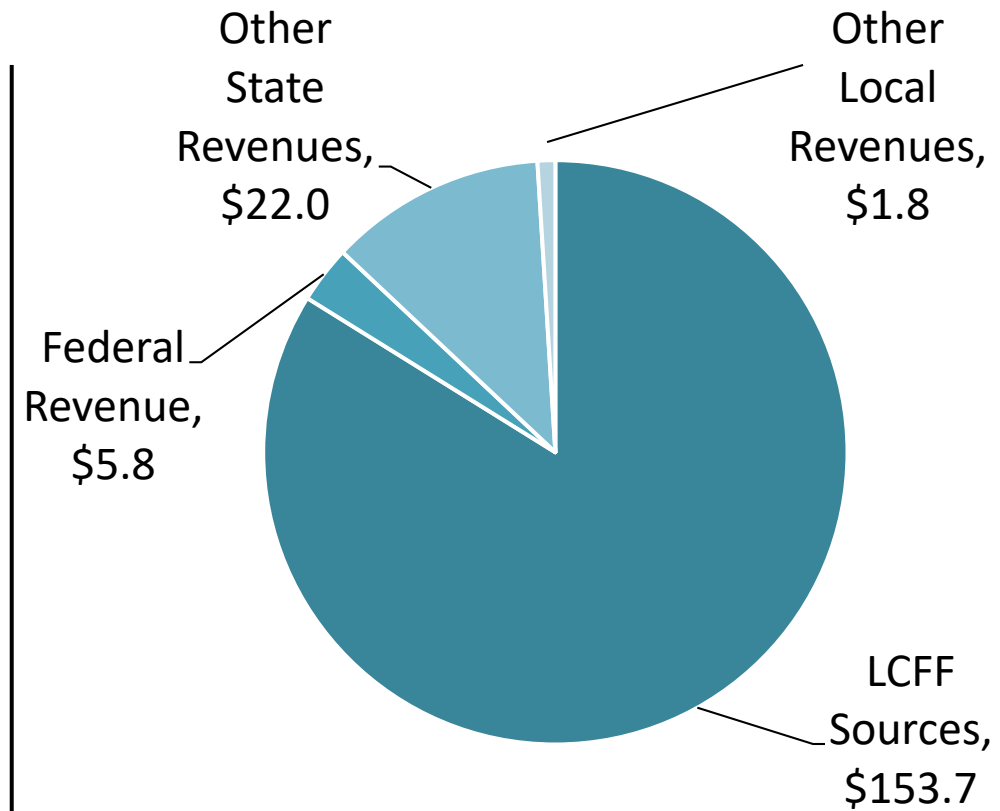
Current projections are based on First Interim and Multiyear Projection (MYP)

Revenues (in millions)



\$211.9

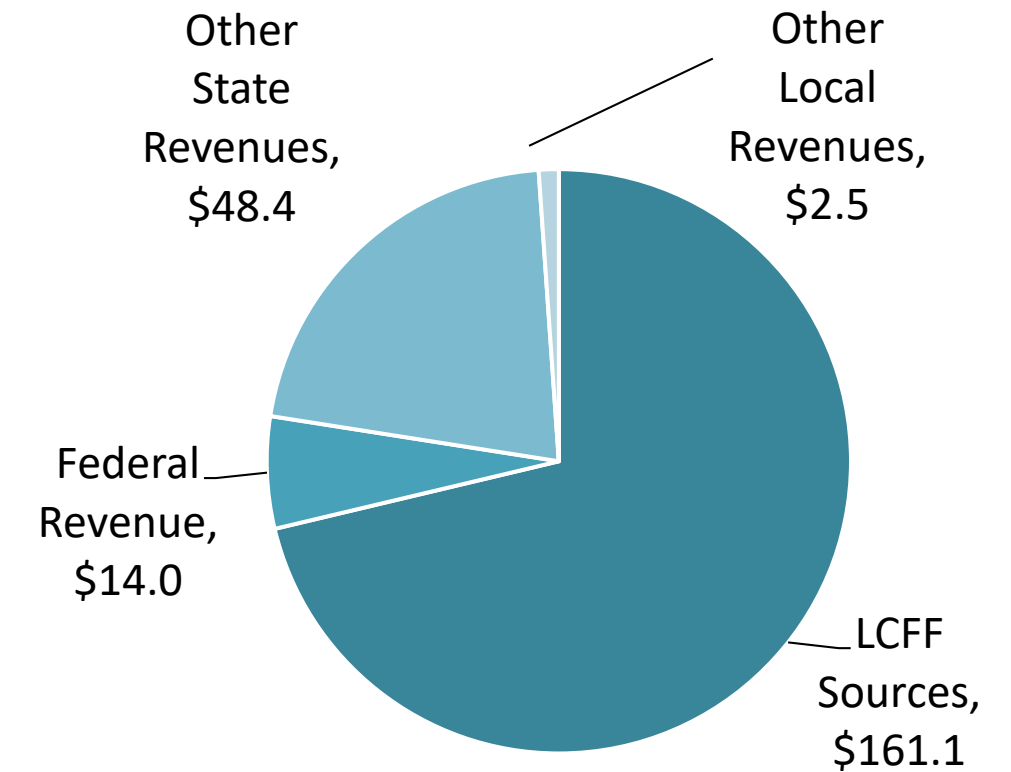
Unaudited Actuals 2021-22



\$183.3

Adopted Budget 2022-23

(-13% from Unaudited Actuals 2021-22)



\$226.0

First Interim 2022-23

(+23% from Adopted Budget 2022-23)

Revenue Drivers



LCFF COLA

	2022-23	2023-24	2024-25
COLA	6.56%	5.38%	4.02%
COLA Augmentation	6.70%	-0-	-0-



LCFF Base Grant

Grade Span	K-3	4-6	7-8	9-12
Per Student	\$10,119	\$9,304	\$9,580	\$11,391



Average Daily Attendance

	2022-23	2023-24	2024-25
	14,441	13,942	13,399

Revenue Differences



LCFF Revenues

- Additional 6.7% Adjustment to LCFF for 2022-23
- Additional benefit from an ongoing provision allowing the average of three prior years' average daily attendance (ADA) in calculating LCFF apportionments
- Districts offering independent study in 2021-22 benefit from a one-year ADA mitigation to shield them from attendance declines
- Additional funding for Transitional Kindergarten

Federal and State Revenues

- COVID funding
- Carry-over from prior fiscal year
- Significant **one-time** funding allocated after Adopted Budget
 - Learning Recovery Emergency Block Grant
 - \$11,690,943
 - Arts, Music, and Instructional Materials Block Grant
 - \$8,838,503



Local Revenue

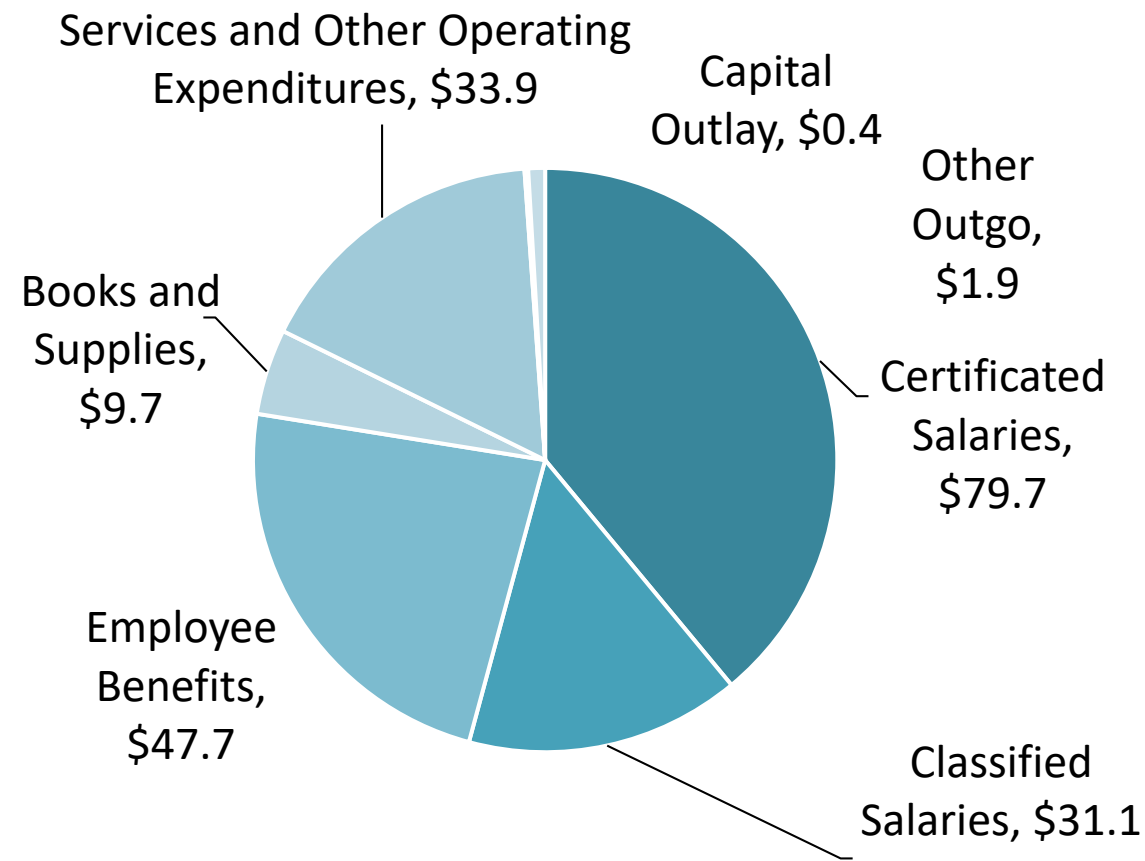
- Increase in gifts

One Time COVID Moneys



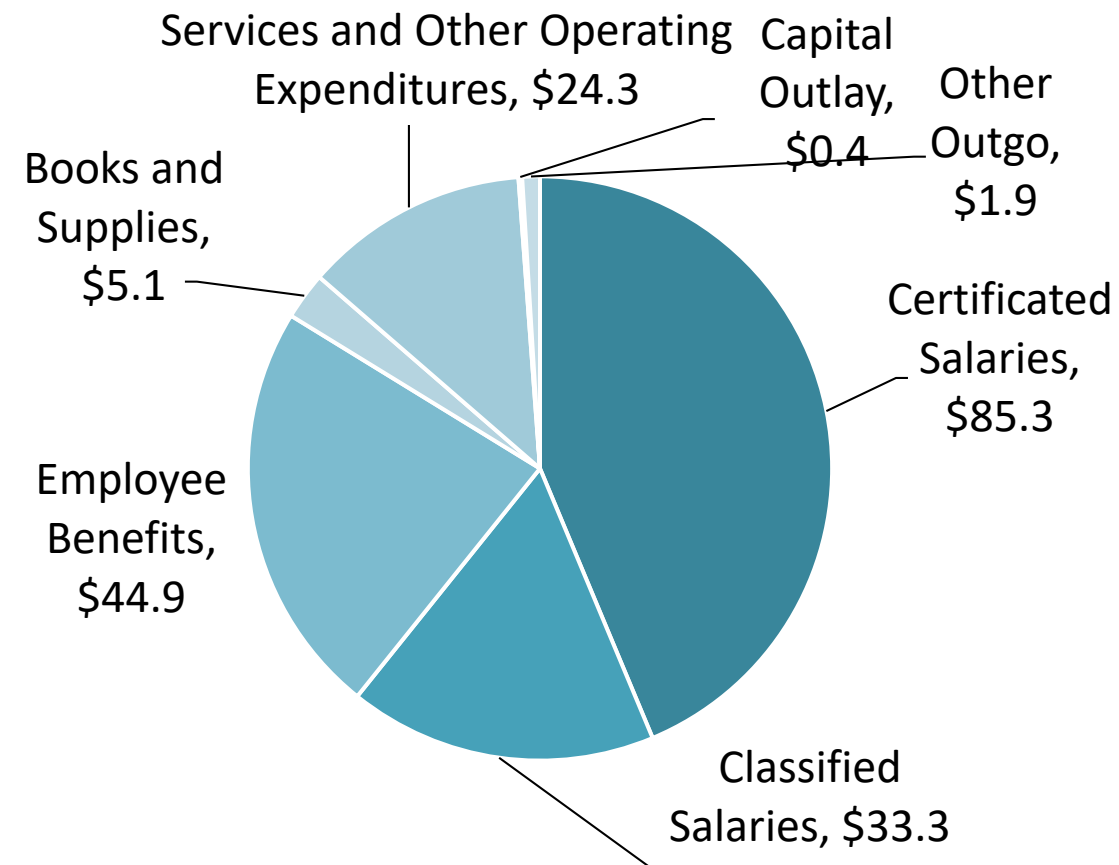
Funding Sources	Allocation	Balance to Spend	Date to be Spent / Expended
SB117 – COVID 19 LEA Response Fund	\$254,618	-0-	Expended
LLM – Coronavirus Relief Fund (CRF)	6,840,423	-0-	Expended
LLM – Prop 98 General Fund	1,181,661	-0-	Expended
AB 86 – In Person Learning (IPI)	4,598,425	1,577,947	9/30/2024
AB 86 – Expanded Learning Opportunities Grant (ELO-G)	8,655,995	-0-	Expended
AB 86 – Expanded Learning Opportunities Grant– Para-Professionals	961,777	-0-	Expended
AB86 – Expanded Learning Opportunities – Homeless	76,000	75,000	9/30/2024
LLM - Governor’s Emergency Education Relief (GEER)	909,442	-0-	Expended
CARES - Elementary and Secondary Emergency Relief Fund – ESSERF I	1,413,761	-0-	Expended
CRSSA - Elementary and Secondary Emergency Relief Fund – ESSERF - II	5,594,954	959,535	9/30/2023
ARP - Elementary and Secondary Emergency Relief Fund – ESSERF - III	12,565,473	6,053,086	9/30/2024
ARP – Homeless Children & Youth II	36,651	36,651	9/30/2024
FEMA – Federal Emergency Management Agency	2,452,351	-0-	Expended
Emergency Connectivity Fund (ECF)	1,798,033	-0-	Expended
School Based COVID-19 Testing Grant	2,383,784	-0-	Expended
Total	\$49,723,348	\$8,702,219	

Expenditures (in millions)



\$204.5

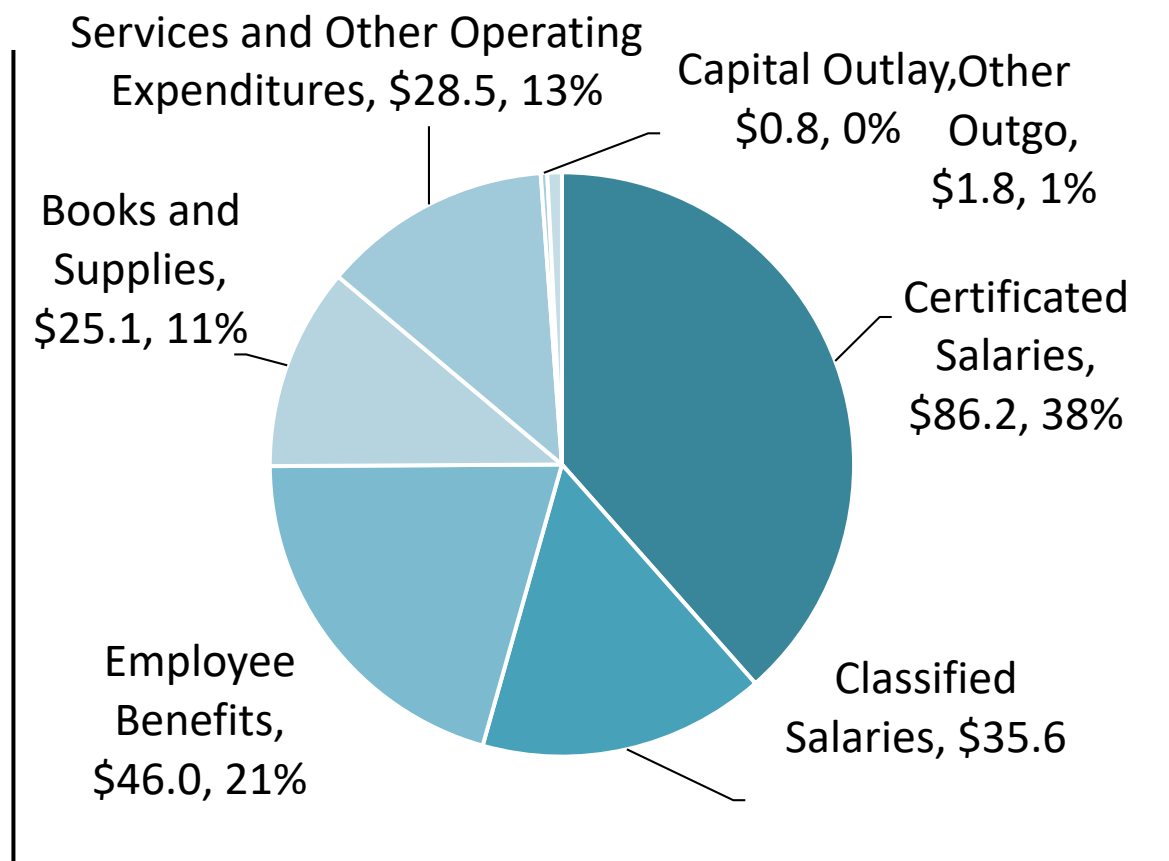
Unaudited Actuals 2021-22



\$195.2

Adopted Budget 2022-23

(-4.5% from Unaudited Actuals 2021-22)



\$224.0

First Interim 2022-23

(+14.7% Adopted Budget 2022-23)

Expenditure Drivers



PERS and STRS

	2022-23	2023-24	2024-25
PERS	25.37%	25.20%	24.60%
STRS	19.10%	19.10%	19.10%



Special Education

	2022-23	2023-24	2024-25
Special Ed	\$26,141,844	\$26,959,536	\$27,915,925



Miscellaneous Assumptions

	2022-23	2023-24	2024-25
Unemployment Insurance Rate	0.50%	0.20%	0.20%
Health Insurance Increase	2.00%	2.00%	2.00%
California CPI	5.75%	2.58%	2.20%

Expenditure Differences



Certificated Salaries

- Step and Column increases
- Teachers paid from one-time COVID funding to maintain smaller class sizes
- Additional hourly/daily and sub costs

Classified Salaries

- Step and Column Increases
- Support staff paid out of one-time COVID funds
- Transition Kindergarten aides

Benefits

- Changes with Step and Column increases
- STRS/PERS increases
- Health and Welfare 2% increase

Materials and Supplies

- Expenditures to match gifts and donations revenue
- One-time COVID funding expenditures

Services

- Contracted services for Special Education needs
- One-time COVID funding expenditures

Capital Outlay

- M&O prior year projects to continue and gifts for Miller, Bret Harte & Edison



Multiyear Projection



	2022-23	2023-24	2024-25
Revenue	225,913,031	193,834,191	193,667,065
Expenses	223,908,583	195,279,426	202,031,058
Transfers Out	(240,878)	(232,103)	(127,111)
Excess/(Deficit)	1,763,570	(1,677,338)	(8,491,104)
Beginning Fund Balance	39,465,358	37,788,020	29,296,916
Fund Balance			
Non Spendable	100,060	100,060	100,060
Restricted One Time State & Federal Funding	20,385,907	20,238,719	20,089,750
Vacation Liability	272,000	272,000	272,000
LCAP Assigned	2,634,749	-0-	-0-
Assigned	7,900,000	7,900,000	-0-
Reserve for Economic Uncertainties (3%)	6,724,484	5,865,346	6,064,745
Board for Economic Uncertainties up to 3%	1,448,159	3,411,895	2,770,361

Note: Columns may not add up due to rounding.

Challenges



- The District has an ongoing structural deficit; COVID & one-time funds have eased the immediacy of having to have delayed the tackling the structural deficit
- With free meal service being provided to all students, the District's Unduplicated Pupil Percentage, or UPP, has declined since there's no immediate need for families to complete the Free and Reduced Meal application. It more than just provides meals for students, this application has additional benefits of providing additional funding, such as supplemental state funding and federal funding for technology (ERATE).
- Staffing shortages contribute to the continued rise in costs of Special Education as the need to turn to agencies to fill vacancies is necessary to continue to provide the services BUSD students need.





Thank you!

Feel free to reach out to us if you have any questions.

Phone Number

818-729-4473

Email Address

andrewcantwell@burbankusd.org

BURBANK UNIFIED SCHOOL DISTRICT
Office of Human Resources Services

REPORT TO THE BOARD

TO: Members of the Board of Education

FROM: Sarah Niemann, Assistant Superintendent, Human Resources

PREPARED BY: Cindy Quiterio, Executive Assistant, Human Resources

SUBMITTED BY: Cindy Quiterio, Executive Assistant, Human Resources

DATE: December 15, 2022

SUBJECT: Approval of Minimum Wage Increase

Background

California Senate Bill 3 (SB 3) was signed into law in April of 2016. SB 3 increased the state minimum wage to \$15.00 per hour in January of 2022. Per Labor Code Section 1182.12, the minimum wage rate will be adjusted annually through January 1, 2028, due to inflation. On January 1, 2023, the minimum wage is scheduled to increase to \$15.50 per hour.

Discussion/Issues

To meet the requirements set by the State of California, salary schedules must be modified to implement the \$15.50 per hour requirement. Employers in California are subject to both state and federal minimum wage laws. When there are conflicting requirements, the employer must follow the stricter standard that is most beneficial to the employee. Since California's current law requires a higher minimum wage rate than the federal law, Burbank Unified School District will be following the California minimum wage requirement of \$15.00 per hour.

Fiscal Impact

This change impacts employees earning below \$15.50 on the Pay Schedule for Hourly or Special Assignments and employees earning below \$15.50 on the Schedule of Classified Monthly Salary.

Recommendation

Sarah Niemann, Assistant Superintendent, Human Resources Services, recommends that the Board of Education approve the minimum wage increase to \$15.50 per hour, as mandated by the State of California, effective January 1, 2023, as presented.

SCHEDULE OF CLASSIFIED MONTHLY SALARY

EFFECTIVE JANUARY 1, ~~2022~~ 2023

Range Number	I	II	III	IV	V	VI	Step I Hourly Equivalent
16	<u>2687</u>	<u>2687</u>	2811	2952	3100	3255	<u>15.50</u>
17	<u>2687</u>	<u>2687</u>	2811	2952	3100	3255	<u>15.50</u>
18	<u>2687</u>	<u>2687</u>	2811	2952	3100	3255	<u>15.50</u>
19	<u>2687</u>	<u>2687</u>	2811	2952	3100	3255	<u>15.50</u>
20	<u>2687</u>	<u>2687</u>	2811	2952	3100	3255	<u>15.50</u>
21	<u>2687</u>	<u>2687</u>	2811	2952	3100	3255	<u>15.50</u>
22	<u>2687</u>	<u>2687</u>	2811	2952	3100	3255	<u>15.50</u>
23	<u>2687</u>	<u>2687</u>	2811	2952	3100	3255	<u>15.50</u>
24	<u>2687</u>	<u>2687</u>	2811	2952	3100	3255	<u>15.50</u>
25	<u>2687</u>	<u>2687</u>	2811	2952	3100	3255	<u>15.50</u>
26	<u>2687</u>	<u>2687</u>	2811	2952	3100	3255	<u>15.50</u>
27	<u>2687</u>	<u>2687</u>	2811	2952	3100	3255	<u>15.50</u>
28	<u>2687</u>	<u>2687</u>	2811	2952	3100	3255	<u>15.50</u>
29	<u>2687</u>	<u>2687</u>	2811	2952	3100	3255	<u>15.50</u>
30	<u>2687</u>	<u>2687</u>	2811	2952	3100	3255	<u>15.50</u>
31	<u>2687</u>	2698	2832	2974	3123	3280	<u>15.50</u>
32	<u>2687</u>	2740	2875	3022	3175	3333	<u>15.50</u>
33	<u>2687</u>	2814	2949	3098	3250	3411	<u>15.50</u>
34	2740	2875	3022	3175	3333	3502	15.81
35	2814	2949	3098	3250	3411	3581	16.23
36	2875	3022	3175	3333	3502	3674	16.59
37	2949	3098	3250	3411	3581	3769	17.01
38	3022	3175	3333	3502	3674	3866	17.43
39	3098	3250	3411	3581	3769	3956	17.87
40	3175	3333	3502	3674	3866	4057	18.32
41	3250	3411	3581	3769	3956	4158	18.75
42	3333	3502	3674	3866	4057	4265	19.23
43	3411	3581	3769	3956	4158	4364	19.68
44	3502	3674	3866	4057	4265	4470	20.20
45	3581	3769	3956	4158	4364	4582	20.66
46	3674	3866	4057	4265	4470	4697	21.20
47	3769	3956	4158	4364	4582	4822	21.74
48	3866	4057	4265	4470	4697	4942	22.30
49	3956	4158	4364	4582	4822	5058	22.82
50	4057	4265	4470	4697	4942	5184	23.41
51	4158	4364	4582	4822	5058	5310	23.99

52	4265	4470	4697	4942	5184	5446	24.61
53	4365	4582	4822	5058	5310	5582	25.18
54	4470	4697	4942	5184	5446	5725	25.79
55	4582	4822	5058	5310	5582	5865	26.43
56	4697	4942	5184	5446	5725	6005	27.10
57	4822	5058	5310	5582	5865	6157	27.82
58	4942	5184	5446	5725	6005	6313	28.51
59	5058	5310	5582	5865	6157	6464	29.18
60	5184	5446	5725	6005	6312	6636	29.91
61	5310	5582	5865	6157	6464	6796	30.63
62	5446	5725	6005	6313	6636	6965	31.42
63	5582	5865	6157	6464	6796	7144	32.20
64	5725	6005	6313	6636	6965	7313	33.03
65	5865	6157	6464	6796	7144	7499	33.84
66	6005	6313	6636	6965	7313	7693	34.64
67	6157	6464	6796	7144	7499	7878	35.52
68	6313	6636	6965	7313	7693	8075	36.42
69	6464	6796	7144	7499	7878	8274	37.29
70	6636	6965	7313	7693	8075	8480	38.28
71	6796	7144	7499	7878	8274	8697	39.21
72	7153	7518	7892	8290	8709	9153	41.27

*This hourly rate is established in order to hire temporary hourly employees and to figure overtime rates. It is based on 173.333 hours per month.

BURBANK UNIFIED SCHOOL DISTRICT

(Page 1 of 2)
CLASSIFIED PERSONNEL
Pay Schedule for Hourly or Special Assignments

Effective January 1, 2022-2023

1. Substitute and short-term classified employees employed in one of the following classified series shall be paid an hourly rate equivalent to minimum wage or 85% of Step 1 of the salary range corresponding to the Classified Bargaining Unit position in which they are being employed to substitute, whichever rate is higher:

Accounting Series
Clerical Series
Food Service Series*
Instructional Series*
Maintenance Series*
Operations Series*
Auxiliary Series*

Should a salary increase be applied to any bargaining unit salary schedule during any given fiscal year, such increase shall not apply to this policy until July 1 of the next fiscal year.

- * Instructional Assistant-Severely Impaired will be paid 100% of Step I.
- * Instructional Assistant-Special Education will be paid 100% of Step I.
- * Instructional Assistant-Children's Center will be paid 100% of Step I.
- * Instructional Assistant-Children's Center II will be paid 100% of Step I.
- * Campus Supervision Assistant will be paid 100% of Step I.
- * Food Service Assistant will be paid 100% of Step I.
- * Custodian will be paid 100% of Step I.
- * Educational Interpreter II-Deaf and Hard of Hearing will be paid \$ 19.68 hr.

2. Other Hourly Rates

School Office Managers-Elementary who are assigned to a Summer School Secretary assignment will be paid the hourly equivalent of their monthly assignment.

Short Term Assignment Coaches

Hourly Rate

Short Term Assignment Athletic Coach	\$15.00 \$15.50
Short Term Assignment Performing Arts Coach	\$15.00 \$15.50

BURBANK UNIFIED SCHOOL DISTRICT

(Page 2 of 2)

Miscellaneous

SYETP Student	15.00 15.50
Student Helper	15.00 15.50
Bilingual Translator	16.24
ASB/Athletic Supervisor	16.40
Fee-Based Classes, Adult School	29.51
Choral Conductor, Adult School	25.45
Site Technology Specialist	\$1092.00 per semester **
Advanced Custodial Training Stipend	\$165.00 (one time only)

3. A stipend of \$174.83 will be paid to the Varsity Coach for each CIF playoff game in which his/her team participates, and a stipend of \$95.06 will be paid to each Assistant Coach for each CIF playoff game in which his/her team participates.

** May be applied to certificated staff at Alternative sites only (i.e. Monterey)

Policy adopted: 6/21/84

Revised: 11/1/90; 5/21/92; 8/6/92; 9/3/92; 11/5/92; 10/6/94; 8/3/95; 7/11/96; 9/5/96; 10/3/96; 3/20/97; 6/19/97; 2/19/98; 3/5/98; 6/25/98; 5/6/99; 6/24/99; 8/5/99; 12/16/99; 7/6/00; 1/8/01; 6/21/01; 11/1/01; 3/21/02; 8/21/03; 11/6/03; 12/16/04; 11/3/05; 7/20/06; 1/18/07; 1/17/08; 7/1/14; 8/6/15; 1/21/16; 12/15/16; 2/16/17; 11/16/17; 11/15/18; 12/20/18; 12/19/19; 12/17/20; 12/16/21, 12/15/22

**Burbank Unified School District
Office of the Superintendent**

REPORT TO THE BOARD

TO: Members of the Board of Education
FROM: Matt Hill, Superintendent
PREPARED BY: Ruthie DiFonzo, Senior Administrative Assistant
SUBMITTED BY: Ruthie DiFonzo, Senior Administrative Assistant
DATE: December 15, 2022
SUBJECT: Acceptance of Gifts

Matt Hill, Superintendent, recommends that the Board of Education take formal action accepting the following gifts to the District, and that the Board President convey appreciation to the donors.

- a. The Blackbaud Giving Fund wishes to donate to the District \$384.62 to be used as needed at William McKinley Elementary School.
- b. The Blackbaud Giving Fund wishes to donate to the District \$576.93 to be used as needed at William McKinley Elementary School.
- c. The Blackbaud Giving Fund wishes to donate to the District \$384.62 to be used as needed at Dolores Huerta Middle School.
- d. The Blackbaud Giving Fund wishes to donate to the District \$2,000 to be used as needed at Dolores Huerta Middle School.
- e. JMMS PTSA wishes to donate \$500 to be used to purchase P.E. school equipment at John Muir Middle School.
- f. Cooler Waters Productions LLC wishes to donate to the District \$4,000 to be used as needed at John Muir Middle School.
- g. Sean Monahan and Heidi Wolken wish to donate to the District \$250 to be used for the Cross Country and Track and Field Teams at John Burroughs High School.
- h. Burbank High School Baseball Boosters wish to donate to the District \$1,650 to be used to pay coaching stipends for Robert Hart, Anthony Ciccone, and Max Haddad at Burbank High School.
- i. Burbank High School Baseball Boosters wish to donate to the District \$3,700 to be used to pay coaching stipends for October for Melissa Sanchez and Daisy Beltran at Burbank High School.
- j. Burbank High School Baseball Boosters wish to donate to the District \$3,700 to be used to pay coaching stipends for November Melissa Sanchez and Daisy Beltran at Burbank High School.
- k. Burbank Arts Education Foundation (BAEF) wishes to donate to the District \$674.41 to be used to buy graphic novels at Burbank High School.
- l. Burbank Arts Education Foundation (BAEF) wishes to donate to the District \$4,000 to be used 6-12th grade English NCTE District-wide.

- m. Pali Institute, Inc. wishes to donate to the District 8,859.37 to be used for materials, supplies, field trip fees and school assemblies at Theodore Roosevelt Elementary School.
- n. Gohar Stambolyan wishes to donate to the District \$10 to be used for field trip at Ralph W. Emerson Elementary School.
- o. Burbank Employees - McKinley Staff Fund wishes to donate to the District \$150 to be used as needed at William McKinley Elementary School.
- p. Boon Supply wishes to donate to the District \$4,206.10 to be used as needed at Thomas Edison Elementary School.
- q. Miller Elementary FRC wishes to donate to the District \$60,000 to be used for materials and supplies at Joaquin Miller Elementary School.
- r. Edison Elementary FRC wishes to donate to the District \$16,000 to be used for Outdoor Science School at Thomas Edison Elementary School.

**Burbank Unified School District
Special Education Department**

REPORT TO THE BOARD

TO: Members of the Board of Education

FROM: Sharon Cuseo, Assistant Superintendent, Instructional Services

PREPARED BY: Sharon Cuseo, Assistant Superintendent, Instructional Services

SUBMITTED BY: Sandra Shearer, Administrative Secretary

DATE: December 15, 2022

SUBJECT: Action on Final Settlement Agreement (Special Education)

Background:

The Board of Education is being asked to approve the Final Settlement Agreement for Special Education Student 960022472 pursuant to California Education Code (Sections 17604 and 35163), as presented in the Confidential Exhibit.

Discussion/Issues:

In an effort to resolve the disagreement between the District and the Parent of Special Education Student 960022472 concerning services and/or school placement, a formal settlement agreement was offered on November 18, 2022 to the Parents. To avoid additional time and expense concerning this matter, the District settled the dispute with the Student's Parents, without admitting any liability.

Fiscal Impact:

Not to exceed \$28,525.

Recommendation:

Sharon Cuseo, Assistant Superintendent, Instructional Services, recommends that the Board of Education approve Final Settlement Agreement for Special Education Student 960022472, not to exceed \$28,525, (01.0-65000.0-50010-36000-5813-7440000), effective November 18, 2022 through December 31, 2024, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

**Burbank Unified School District
Special Education Department**

REPORT TO THE BOARD

TO: Members of the Board of Education

FROM: Sharon Cuseo, Assistant Superintendent, Instructional Services

PREPARED BY: Sharon Cuseo, Assistant Superintendent, Instructional Services

SUBMITTED BY: Sandra Shearer, Administrative Secretary

DATE: December 15, 2022

SUBJECT: Action on Final Settlement Agreement (Special Education)

Background:

The Board of Education is being asked to approve the Final Settlement Agreement for Special Education Student 960035361 pursuant to California Education Code (Sections 17604 and 35163), as presented in the Confidential Exhibit.

Discussion/Issues:

In an effort to resolve the disagreement between the District and the Parent of Special Education Student 960035361 concerning services and/or school placement, a formal settlement agreement was offered on November 18, 2022 to the Parents. To avoid additional time and expense concerning this matter, the District settled the dispute with the Student's Parents, without admitting any liability.

Fiscal Impact:

Not to exceed \$5,500.

Recommendation:

Sharon Cuseo, Assistant Superintendent, Instructional Services, recommends that the Board of Education approve Final Settlement Agreement for Special Education Student 960035361, not to exceed \$5,500, (01.0-65000.0-50010-36000-5813-7440000), effective November 18, 2022 through December 31, 2023, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

**UNADOPTED MINUTES OF THE BOARD OF EDUCATION
BURBANK UNIFIED SCHOOL DISTRICT**

November 3, 2022

Burbank City Hall
275 E. Olive Avenue
Burbank, California

MEMBERS PRESENT:

Charlene Tabet
Steve Ferguson
Emily Weisberg
Armond Aghakhanian
Steve Frintner

STUDENT BOARD MEMBERS PRESENT:

Ever Huerta, JBHS
Serineh Ter-Petrosyan, BHS

STUDENT BOARD MEMBERS ABSENT:

Katherine Fagnani, MHS

Also present were Matt Hill, Superintendent; Sharon Cuseo, Assistant Superintendent, Instructional Services; John Paramo, Assistant Superintendent, Educational Services; Andrew Cantwell, Assistant Superintendent, Administrative Services; Sarah Niemann, Assistant Superintendent, Human Resources and Peter Knapik, Director of Elementary Education.

1. CALL TO ORDER
2. REQUESTS TO ADDRESS THE BOARD
 - 2.a Public Communications on Closed Session Agenda Items (In-Person Only)

There was no one present who wished to address the Board.

- 2.b Staff Responses

No staff members wished to comment.

- 2.c Board Members' Responses

No Board Members wished to comment.

3. CLOSED SESSION
 - 3.a Public Employee Performance Evaluation Pursuant to Government Code §54957

Title: Superintendent of Schools

- 3.b Conference with Legal Counsel - Existing Litigation Pursuant to Government Code §54956.9 (b)(1) and (b)(3)(A)

Final Settlement Agreement for Special Education Student 960035314 (Confidential exhibit OF 29,846)

4. RECONVENE IN PUBLIC SESSION/PLEDGE OF ALLEGIANCE

President Tabet called the meeting to order at 7:00 p.m. Ana Connell led the Pledge of Allegiance. President Tabet announced the passing of Joanne Bailey and said that the meeting would be adjourned in her memory.

5. REPORTING ON CLOSED SESSION

President Tabet reported that Closed Session items 3a and 3b were for discussion only with no action taken.

6. ADJUSTMENTS TO THE AGENDA

Vice President Ferguson asked to move up item 14c up to enable the Superintendent to make an announcement.

7. ITEMS FOR FUTURE AGENDAS

Vice President Ferguson asked for a discussion on Board Member conduct and complaints against Board Members and how those are processed.

8. PRESENTATIONS / RECOGNITIONS

- 8.a Presentation on Burbank Arts and Education Foundation (BAEF) Fall Grant Cycle

Sharon Cuseo, Assistant Superintendent, Instructional Services, introduced Caroline Solberg, Grants and Giving Committee Chair of the Burbank Arts and Education Foundation (BAEF), who presented the outcomes of the Fall Grant Cycle.

9. REPORTS FROM THE BOARD

- 9.a Student Representatives

Ever Huerta, JBHS, and Serineh Ter-Petrosyan, BHS, reported on activities at their respective schools. Katherine Fagnani, MHS, was absent.

10. REQUESTS TO ADDRESS THE BOARD

President Tabet moved back to Public Communications.

President Tabet moved to item 14c. Superintendent Hill introduced Assistant Superintendent John Paramo who announced that Steven Hubbell has been appointed as the next principal of Luther Burbank Middle School. Mr. Hubbell thanked his family and thanked the Board and senior staff for this opportunity. Board Members took turns congratulating him and wishing him well in his new role.

10.a Public Communications on Agenda Items

Joel Schlossman, resident, spoke about his beliefs regarding the importance of standing during the Pledge of Allegiance. He asked what the potential City-proposed ban on leaf blowers would mean for the District. He questioned why the FACTS program was not mentioned on the recently administered survey regarding one-time funding and suggested the District save that money for a rainy day. He asked about the economic viability of the solar installation at Burbank Adult School. He questioned the hiring of Assistant Superintendent Cantwell based on the “statement of faith” that was in effect at his previous place of employment.

Rosemary Morrison, parent, asked about the status of the trees, tether ball, ball wall, etc., at Disney Elementary School. She said during the recent Great Shakeout Drill she was alarmed to discover that the school’s emergency bin still had not been returned to the school site in advance of the drill. She expressed her dismay with the lack of transparency and communication regarding a proposal to discontinue early-release Tuesdays at the comprehensive high schools, information that she feels should have been given to the parents first rather than the students.

10.b Staff Responses

Superintendent Hill said that the District would transition to electric leaf blowers. He said that Mr. Schlossman can add his idea about using the one-time monies for the FACTS program in the “other” area on the survey, and explained that the money cannot be saved for a rainy day. He said that the District does do cost-benefit analyses of District facilities installations and suggested that Mr. Schlossman follow up with Assistant Superintendent Cantwell if he has additional questions. He said that Assistant Superintendent Cantwell and all candidates for District employment are provided with a copy of the District’s Anti-Racist Statement and asked to adhere to it as a condition of employment. Mr. Cantwell has agreed with these terms and is open to speaking with anyone who has any remaining concerns. He explained the status of the Disney project elements that Ms. Morrison touched on, and said that an update would either be provided tonight or via email to all Disney parents. He said he would follow up with Assistant Superintendent Paramo and Principal Chambers regarding the lack of transparency with regard to the early-release proposal and explained the rationale behind that proposal. He clarified that Student Board Members can respond to those or any other items on the agenda.

10.c Board Members’ Responses

Board Members took turns responding to the public speakers.

11. REPORTS TO THE BOARD

11.a District Facilities and Custodial Support Update

Andrew Cantwell, Assistant Superintendent, Administrative Services, provided an update on the District Facilities and Custodial Support, as presented.

District Facilities and Custodial Support Update.pdf (OF 29,847)

Vice President Ferguson asked for staff to develop some benchmark language surrounding this issue.

11.b Report on Facilities and Technology Projects

Andrew Cantwell, Assistant Superintendent, Administrative Services, reported on Facilities and Technology Projects, as listed on the Consent Agenda, as presented.

Facilities and Technology PowerPoint_1132022.pdf (OF 29,848)

12. NEW AND/OR UNFINISHED BUSINESS

12.a Adoption of Resolution 9 Declaring Emergency and Authorizing Repairs to Furnish and Replace Obsolete Fire Alarm and All Communicating Devices at Roosevelt Elementary School

That the Board of Education adopt Resolution 9 Declaring Emergency and Authorizing Repairs to Furnish and Replace Obsolete Fire Alarm and All Communicating Devices at Roosevelt Elementary School to make emergency repairs without Public Bidding, per Public Contract Code Sections 1102 and 20113 as presented.

Resolution 9_Emergency Repairs-Roosevelt_Fire Alarm_RRM.pdf (OF 29,849)

It was moved by Steve Ferguson, and seconded by Emily Weisberg, that the Board of Education approve the item as recommended. The motion carried unanimously.

12.b Adoption of Resolution 10 – Proclaiming November 7–11, 2022, as National School Psychology Week

That the Board of Education adopt Resolution 10, Proclaiming November 7 through November 11, 2022, as National School Psychology Week, as presented.

Resolution 10_National School Psychology Week_110322.pdf (OF 29,850)

It was moved by Steve Ferguson, and seconded by Emily Weisberg, that the Board of Education approve the item as recommended. The motion carried unanimously.

12.c Adoption of Amendment to the Declaration of Need for Emergency Crosscultural, Language, and Academic Development (CLAD) Permit, Emergency Bilingual, Crosscultural, Language, and Academic Development (BCLAD) Permit, General Education Limited Assignment Permit (GELAP) Request for Certificated Staff

That the Board of Education Adopt the Amendment to the Declaration of Need for Emergency Crosscultural, Language, and Academic Development (CLAD) Permit and Emergency Bilingual, Crosscultural, Language, and Academic Development (BCLAD) Permit, and General Education Limited Assignment Permit (GELAP) Requests for Certificated Staff, as presented.

Declaration of Need.pdf (OF 29,851)

It was moved by Steve Ferguson, and seconded by Steve Frintner, that the Board of Education approve the item as recommended. The motion carried unanimously.

12.d Approval of Board Policy: AR 5127: Graduation Ceremonies and Activities and AR 6162.6: Use of Copyrighted Materials

That the Board of Education approve the proposed revision of AR 5127: Graduation Ceremonies and Activities and AR 6162.6: Use of Copyrighted Materials, as presented.

Vice President Ferguson asked that in the future proposed Board Policy changes be presented to the Board Policy subcommittee members prior to Board approval.

Policy Updates_AR5127 and 6162.6_110322.pdf (OF 29,852)

It was moved by Steve Ferguson, and seconded by Steve Frintner, that the Board of Education approve the item as recommended. The motion carried unanimously.

12.e Amended Master Contract for Nonpublic, Nonsectarian Agency (Special Education)

That the Board of Education ratify the Master Contract for special education students, to be provided by Maxim Healthcare Services (Homecare), Atlas Behavior Services and Window LLC, Nonpublic, Nonsectarian Agency, effective July 1, 2022 through June 30, 2023 (01.0-65000.0-57500-11800-5810-7440000, 01.0-65000.0-57500-11804-5810-7440000, 01.0-65120.0-57500-11800-5110-7440000, 01.0-65120.0-57500-11800-5810-7440000, 01.0-33270.0-57500-11800-5810-7440000, 01.0-33270.0-57500-11800-5110-7440000, 01.0-65000.0-57500-11801-5810-7440000), and that authority to sign the contract be exercised pursuant to BUSD-AR 3314, as presented. Note: The original Master Contract for Nonpublic, Nonsectarian Schools and Agencies, effective July 1, 2022 through June 30, 2023, was approved by the Board of Education June 2, 2022.

SPED Master Contract Amendment.pdf (OF 29,853)

It was moved by Steve Ferguson, and seconded by Armond Aghakhanian, that the Board of Education approve the item as recommended. The motion carried unanimously.

12.f Acceptance of Gifts

That the Board of Education take formal action accepting the following gifts to the District, and that the Board President convey appreciation to the donors, as presented.

Gift Report 11-03-22.pdf (OF 29,854)

It was moved by Steve Ferguson, and seconded by Steve Frintner, that the Board of Education approve the item as recommended. The motion carried unanimously.

13. CONSENT AGENDA

13.a Action on Final Settlement Agreement (Special Education)

That the Board of Education approve Final Settlement Agreement for Special Education Student 960035314, not to exceed \$30,000, (01.0-65000.0-50010-36000-5813-7440000), effective October 18, 2022 through October 31, 2024, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

SPED Student 960035314 Settlement Agreement.docx.pdf (OF 29,846)

13.b Approval of Minutes

That the Board of Education approve the minutes of the Regular Board of Education Meeting of October 20, 2022, as presented.

Minutes.10.20.22.pdf (OF 29,855)

13.c Approval of Personnel Report Number 22-23-08

That the Board of Education approve Personnel Report number 22-23-08, covering Certificated and Classified personnel, and consisting of Pages 1 to 16 inclusive, as presented.

Personnel Report.pdf (OF 29,856)

13.d 2022-2023 Purchase Order Report

That the Board of Education approve Purchase Orders for 2022-2023 as listed through October 10, 2022, as presented.

2022-2023 Purchase Order Report.pdf (OF 29,857)

13.e Approval of Warrants

That the Board of Education approve payroll warrants in the total amount of \$1,215,200.29 and commercial warrants in the total amount of \$2,262,287.95, as presented.

Warrants.pdf (OF 29,858)

13.f Approval of John Burroughs High School Vocal Music Association (Overnight) Field Trip

That the Board of Education approve the John Burroughs High School Vocal Music Association Powerhouse and Sound Sensations (Overnight) Field Trip request to participate in the Eastern Show Choir Festival in Boston, MA from Thursday, March 30, 2023 to Monday, April 3, 2023, as presented.

JBHS VMA Extended Overnight Field Trip MA 11 3 22.pdf (OF 29,859)

13.g Approval of Burbank High School Unleashed Dance Team (Overnight) Field Trip

That the Board of Education approve the Burbank High School Dance Team (Overnight) Field Trip request to participate in the United Spirit Association Dance Team Nationals in Anaheim, CA from Thursday, March 16, 2023 through Sunday, March 19, 2023, as presented.

BHS Dance Team Overnight Field Trip 11 3 22.pdf (OF 29,860)

13.h Approval of Instructional Consultant Services

Sharon Cuseo, Assistant Superintendent, Instructional Services, recommends that the Board of Education approve the instructional consultant services for the purpose of on-site student learning support and staff development, and that authority to sign the agreements be exercised pursuant to BUSD-AR 3314, as presented.

Inst Consultant 110322_Redacted.pdf (OF 29,861)

13.i Approval of Amended Consultant Agreement for John White

Sharon Cuseo, Assistant Superintendent, Instructional Services, recommends that the Board of Education approve an amended Consultant Agreement between Burbank Unified School District and John White to provide instructional consultant services, effective September 14, 2022 through November 4, 2022, in the amount of \$20,825.49 (01.0-00000.0-00000-27000-5810-7552000), and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

John White Amended Agmt 110322_Redacted.pdf (OF 29,862)

13.j Ratification of Agreement between Boys and Girls Club of Burbank and the After School Education and Safety (ASES) Program

That the Board of Education ratify the Agreement between the Burbank Unified School District and the Boys and Girls Club of Burbank and Greater East Valley, to provide services for the After School Education and Safety (ASES) Program, not to exceed \$600,000.00 (01.0- 74250.0-0-00000-27000-5810-7429000), effective July 1, 2022 through June 30, 2023, and that authority to sign this agreement be exercised pursuant to BUSD –AR 3314, as presented.

BGC ASES Contract 2022-23-11.3.pdf (OF 29,863)

13.k Approval of Student Teaching Agreement– Loyola Marymount University

That the Board of Education approve the Student Teaching Agreement between the Burbank Unified School District and Loyola Marymount University to provide educational field experience, effective November 4, 2022 through October 31, 2025, unless terminated earlier by either Party upon thirty (30) days written notice and upon mutual consent, and that authority to sign the Agreement be exercised pursuant to BUSD – AR 3314, as presented.

Agreement-Loyola Marymount University.pdf (OF 29,864)

- 13.l Approval of Amended Agreement for Bond Accounting Software, California Financial Services (CFS) (Bond Fund)

That the Board of Education approve the amended agreement between Burbank Unified School District and California Financial Services (CFS) for the KeyAnalytics Services system effective July 1, 2022 through June 30, 2023, not to exceed \$105,000 per year (21.0-00000.0-92000-85000-5840-7400021), and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented. Note: The original agreement was Board approved June 16, 2022 for an annual fee of \$75,000. On September 15, 2022 an amendment was approved by the Board for an increase of \$20,000 for an additional cost of .02 for OPSC revenue generation of \$1.2 million for Theodore Roosevelt Project. This amendment increase of \$10,000 is due to the additional cost of .02 for OPSC revenue generation of \$712,299 for George Washington Elementary school project.

CFS Amended Agreement - OPSC Washington Project.pdf (OF 29,865)

- 13.m Ratification of Agreement for Professional Services (Special Education)

That the Board of Education ratify an agreement between the Burbank Unified School District and ZSN Systems & Solutions LLC to provide a credentialed teacher, not to exceed \$99,960, (01.0-65000.0-57601-11804-5810-744000), effective October 31, 2022 through May 25, 2023, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

SPED Professional Services ZSN Systems_Ratified.pdf (OF29,866)

- 13.n Approval of Agreement for Professional Services (Special Education)

That the Board of Education approve an agreement between the Burbank Unified School District and TinyEye Therapy Services to provide support to BUSD students with IEPs, not to exceed \$266,532, (01.0-65000.0-57602-11900-5850-744000), effective November 4, 2022 through May 25, 2023, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

SPED Professional Services TinyEye Therapy.pdf (OF 29,867)

- 13.o Ratification of Agreement for Professional Services (Special Education)

That the Board of Education ratify an agreement between the Burbank Unified School District and Professional Tutors of America, to provide various educationally related services for Special Education Student 960035314, not to exceed \$30,000 (01.0-65000.0-57602-11900-5850-7440000), effective October 18, 2022 through October 31, 2024, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

SPED Student 960035314 Professional Tutors_Ratified.pdf (OF 29,868)

13.p Approval of Agreement for Professional Services (Special Education)

That the Board of Education approve an agreement between the Burbank Unified School District and Andre Van Rooyen, Ph.D., to provide an Independent Educational Evaluation (IEE) and attend an IEP meeting for Special Education Student 960032920, not to exceed \$6,000 (01.0-65000.0-57602-11900-5850-7440000), effective November 4, 2022 through May 25, 2023, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

SPED Student 960032920 Andre Van Rooyen.pdf (OF 29,869)

13.q Approval of Agreement for Professional Services (Special Education)

That the Board of Education approve an agreement between the Burbank Unified School District and Andre Van Rooyen, Ph.D., to provide an Independent Educational Evaluation (IEE) and attend an IEP meeting for Special Education Student 960033360, not to exceed \$6,000 (01.0-65000.0-57602-11900-5850-7440000), effective November 4, 2022 through May 25, 2023, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

SPED Student 960033360 Andre Van Rooyen.pdf (OF 29,870)

13.r Acceptance of Notice of Completion, Izurieta Fence Company Inc., Furnish and Install Galvanized Chain Link Fence and Swing Gate, Two-Story Modular Building Project, Walt Disney Elementary School (Bond Fund)

That the Board of Education accept the following as completed: Furnish and Install a Galvanized Chain Link Gate and Swing Gate for the Two-Story Modular Building Project at Walt Disney Elementary School, PO #23001516, not to exceed \$166,977.45 (21.3-00000.0-91008-85000-6170-201-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

NOC_Izurieta Fence_Disney_Bond23001516.pdf (OF 29,871)

13.s Acceptance of Notice of Completion, Izurieta Fence Company Inc., Furnish and Reinstall Gate and Fence Panel with Extension, Two-Story Modular Building Project, Walt Disney Elementary School (Bond Fund)

That the Board of Education accept the following as completed: Furnish and Reinstall Gate and Fence Panel with Extension for the Two-Story Modular Building Project at Walt Disney Elementary School, PO #23001515, not to exceed \$8,418.53 (21.3-00000.0-91008-85000-6170-201-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

NOC_Izurieta Fence_Disney_Bond23001515.pdf (OF 29,872)

- 13.t Acceptance of Notice of Completion, Dave Bang & Associates Inc., CMAS #4-22-03-1024, Furnish and Install Rubber Surfacing, Daycare Playground Area, Burbank Adult School (Deferred Maintenance)

That the Board of Education accept the following as completed: Furnish and Install Rubber Surfacing for Daycare Playground Area at Burbank Adult School, PO# 23000024, not to exceed \$56,670 (140-00000-0-00000-85000-6170-533-0000) Deferred Maintenance, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

NOC_Dave Bang_Adult Sch_Def. Maint.pdf (OF 29,873)

- 13.u Acceptance of Notice of Completion, Play Power LT Farmington Inc., National Joint Power Alliance (NJPA) Piggyback Contract 030117-LTS, Procurement and Installation of Playground Equipment, Walt Disney Elementary School (Bond Fund)

That the Board of Education accept the following as completed: procurement and installation of playground equipment for Walt Disney Elementary School, PO #23000754, not to exceed \$220,434.88 (21.3-00000.0-91006-85000-6170-2010000) Bond Fund and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

NOC_Power Play_Sourcewell_Disney_Bond.pdf (OF 29,874)

- 13.v Ratification of Award of Contract, Johnson Controls, Remove Fire Alarm Devices from Leased Portables, Two-Story Modular Project, Walt Disney Elementary School (Bond Fund)

That the Board of Education ratify an award of contract between Burbank Unified School District and Johnson Controls to Remove Fire Alarm Devices from Leased Portables that were utilized during the Two-Story Modular Building Project at Walt Disney Elementary School, effective July 1, 2022 through June 30, 2023, not to exceed \$1,309.68 (213-00000.0-91008-85000-6250-201-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

Ratif.AOC_Johnson Controls_Disney_Bond.pdf (OF 29,875)

President Tabet read out the retirements and wished the retirees well.

It was moved by Steve Ferguson, and seconded by Steve Frintner, that the Board of Education approve 13a through 13h and 13j through 13v, as presented, and approve item 13i, as amended. The motion carried unanimously.

14. REQUESTS TO ADDRESS THE BOARD

There was no one present who wished to address the Board.

- 14.b Superintendent's Comments and Responses

Superintendent Hill did not wish to make any comment at this time.

14.c Board Members' Comments and Responses

No Board Members wished to comment at this time.

14.b Superintendent's Comments and Responses

Superintendent Hill did not wish to make any comment at this time.

15. ADJOURNMENT

The meeting was adjourned at 9:12 p.m. Member Aghakhanian asked to adjourn the meeting in the memory of Roger Frommer, father of Dario Frommer, former California State Assembly Member

MINUTES APPROVED:

MATTHEW HILL, SUPERINTENDENT
SECRETARY OF THE BOARD

12/15/2022

DATE

EMILY WEISBERG, CLERK

**UNADOPTED MINUTES OF THE BOARD OF EDUCATION
BURBANK UNIFIED SCHOOL DISTRICT**

November 17, 2022

Burbank City Hall
275 E. Olive Avenue
Burbank, California

MEMBERS PRESENT:

Charlene Tabet
Steve Ferguson
Armond Aghakhanian
Steve Frintner

MEMBERS ABSENT:

Emily Weisberg

STUDENT BOARD MEMBERS PRESENT:

Ever Huerta, JBHS
Serineh Ter-Petrosyan, BHS
Katherine Fagnani, MHS

Also present were Matt Hill, Superintendent; Sharon Cuseo, Assistant Superintendent, Instructional Services; John Paramo, Assistant Superintendent, Educational Services; Andrew Cantwell, Assistant Superintendent, Administrative Services; Sarah Niemann, Assistant Superintendent, Human Resources and Peter Knapik, Director of Elementary Education.

1. CALL TO ORDER
2. REQUESTS TO ADDRESS THE BOARD
 - 2.a Public Communications on Closed Session Agenda Items (In-Person Only)

There was no one present who wished to address the Board.

- 2.b Staff Responses

No staff members wished to comment.

- 2.c Board Members' Responses

No Board Members wished to comment.

3. RECONVENE IN PUBLIC SESSION/PLEDGE OF ALLEGIANCE

Rudy and Finn, students at Robert Louis Stevenson, led the Pledge of Allegiance.
4. REPORTING ON CLOSED SESSION

5. ADJUSTMENTS TO THE AGENDA

There were no requests for adjustments to the agenda.

6. ITEMS FOR FUTURE AGENDAS

There were no requests for future agenda items.

7. PRESENTATIONS / RECOGNITIONS

7.a Presentation on FIRST Robotics Competition Team 980 Thunderbots

John Paramo, Assistant Superintendent, Educational Services, introduced Yogini Vazirani, Business Team Lead, Burbank High School, who presented an introduction to the FIRST Robotics Competition Team 980 Thunderbots, an award-winning youth robotics team for Burbank Unified School District.

8. REPORTS FROM THE BOARD

8.a Student Representatives

Ever Huerta, JBHS; Serineh Ter-Petrosyan, BHS; and Katherine Fagnani, MHS, reported on activities at their respective schools.

9. REQUESTS TO ADDRESS THE BOARD

9.a Public Communications on Agenda Items

Joel Schlossman, resident, expressed his feelings regarding Clerk Weisberg's decision to sit through the Pledge of Allegiance, Native Americans, Walter Disney, and the Los Angeles Dodgers.

Ann Arakelyan, resident, spoke about her disappointment that no one directly responded to her concerns about student safety due to shared bathrooms. She expanded on her belief that the use of bathrooms by transgendered students is wrong.

Aram Arakelyan, resident, spoke about his belief that transgendered individuals have higher suicide rates and that the school district should not encourage students to pursue a change of gender.

Pam Geller, parent, asked what steps are being taken to upgrade the weight training room at John Burroughs High School and provided photos of the dilapidated condition of the existing equipment.

Diana Abasta, President of the Burbank Teacher's Association, provided an overview of the books that BTA is donating to the District's elementary, middle, and high school campus libraries.

9.b Staff Responses

Superintendent Hill thanked the speakers for coming tonight. He said that Assistant Superintendent Paramo would follow up with the Principal of John Burroughs High School to see if there is any funding available to help pay for upgraded equipment for the weight training room. He thanked Ms. Abasta for her comments and encouraged the public to participate in these reading activities.

9.c Board Members' Responses

Board Members took turns responding to the public speakers.

10. REPORTS TO THE BOARD

10.a Diversity, Equity, and Inclusion (DEI) Update

Superintendent Matt Hill provided an update on the District's DEI work.

DEI Update 111722.pdf (OF 29,876)

10.b Report on Facing History Professional Development

Sharon Cuseo, Assistant Superintendent, Instructional Services, reported on the Facing History Professional Development.

Facing History 111722.pdf (OF 29,877)

10.c Report on Facilities and Technology Projects

Andrew Cantwell, Assistant Superintendent, Administrative Services, reported on Facilities and Technology Projects, as listed on the Consent Agenda, as presented.

Facilities and Technology PowerPoint_11172022.pdf (OF 29,878)

11. NEW AND/OR UNFINISHED BUSINESS

11.a Adoption of Resolution 11 – Recognizing December 10, 2022 as Human Rights Day

That the Board of Education adopt Resolution 11 recognizing December 10, 2022 as Human Rights Day, as presented.

Resolution 11_Human Rights Day 111722.pdf (OF 29,879)

It was moved by Armond Aghakhanian, and seconded by Steve Frintner, that the Board of Education approve the item as recommended. The motion carried unanimously.

11.b Approval of Consultant Services for Project G.L.A.D (Guided Language Acquisition and Design) Program from the Orange County Department of Education (LCFF LCAP Supplemental Grant Funds)

That the Board of Education approve the Consultant Agreement between Burbank Unified School District and the Orange County Superintendent of Schools, Operating as Orange County Department of Education, to provide professional development services and training materials to teachers, administrators and support staff for the 2022-23 School Year, not to exceed \$17,150 (01.0-42030.0-47600-10012-5810-7429000, Title III funds), effective November 30, 2022 through February 28, 2023, and the authority to sign the contract be exercised pursuant to BUSD-AR 3314, as presented.

Project GLAD Agreement 111722.pdf (OF 29,880)

It was moved by Armond Aghakhanian, and seconded by Steve Frintner, that the Board of Education approve the item as recommended. The motion carried unanimously.

- 11.c Adoption of Amendment to the Declaration of Need for Emergency Crosscultural, Language, and Academic Development (CLAD) Permit, Emergency Bilingual, Crosscultural, Language, and Academic Development (BCLAD) Permit, General Education Limited Assignment Permit (GELAP) Request for Certificated Staff

That the Board of Education Adopt the Amendment to the Declaration of Need for Emergency Crosscultural, Language, and Academic Development (CLAD) Permit and Emergency Bilingual, Crosscultural, Language, and Academic Development (BCLAD) Permit, and General Education Limited Assignment Permit (GELAP) Requests for Certificated Staff, as presented.

Declaration of Need.pdf (OF 29,881)

It was moved by Armond Aghakhanian, and seconded by Steve Frintner, that the Board of Education approve the item as recommended. The motion carried unanimously.

- 11.d Ratification of 50% Childcare Fee Reduction for Unduplicated Students Paid by Expanded Learning Opportunities Program for Around the Bell and Boys and Girls Club of Burbank, from October 1, 2022, through June 30, 2023

That the Board of Education ratify the 50% reduction in fees for unduplicated students in the Around the Bell childcare program and the Agreement between the Burbank Unified School District Boys and Girls Club of Burbank to provide childcare services at a 50% rate reduction paid by the Expanded Learning Opportunities Program (ELOP), not to exceed \$1,000,000.00 (01.0- 74250.0-0-00000-27000-5810-7429000), effective October 1, 2022, through June 30, 2023, and that authority to sign this agreement be exercised pursuant to BUSD –AR 3314, as presented.

BGC 50% Contract 2022-23 11.17.22.pdf (OF 29,882)

It was moved by Armond Aghakhanian, and seconded by Steve Frintner, that the Board of Education approve the item as recommended. The motion carried unanimously.

- 11.e Acceptance of Gifts

That the Board of Education take formal action accepting the following gifts to the District, and that the Board President convey appreciation to the donors, as presented.

Gift Report 11-17-22.pdf (OF 29,883)

It was moved by Steve Frintner, and seconded by Armond Aghakhanian, that the Board of Education approve the item as recommended. The motion carried unanimously.

12. CONSENT AGENDA

12.a Approval of Personnel Report Number 22-23-09

That the Board of Education approve Personnel Report number 22-23-09, covering Certificated and Classified personnel, and consisting of Pages 1 to 19 inclusive, as presented.

Personnel Report.pdf (OF 29,884)

12.b 2022-2023 Purchase Order Report

That the Board of Education approve Purchase Orders for 2022-2023 as listed through October 24, 2022, as presented.

2022-2023 Purchase Order Report.pdf (OF 29,885)

12.c Approval of Warrants

That the Board of Education approve payroll warrants in the total amount of \$7,159,749.60 and commercial warrants in the total amount of \$1,440,329.24, as presented.

Warrants.pdf (OF 29,886)

12.d Approval of Instructional Consultant Services

That the Board of Education approve the instructional consultant services for the purpose of on-site student learning support and staff development, and that authority to sign the agreements be exercised pursuant to BUSD-AR 3314, as presented.

Inst Consultants 111722_Redacted.pdf (Of 29,887)

12.e Ratification of Agreement for Instructional Consultant Services

That the Board of Education ratify the instructional consultant services for the purpose of on-site student learning support and staff development, and that authority to sign the agreements be exercised pursuant to BUSD-AR 3314, as presented.

Ratif Inst Consultant 111722 Redacted.pdf (OF 29,888)

12.f Approval of Amended Consultant Agreement for Project Mindfulness

That the Board of Education approve an amended Consultant Agreement between Burbank Unified School District and Project Mindfulness to provide instructional consultant services, effective November 15, 2022, in the amount of \$600 (01.0-42030.0-47600-24950-5810-2019000), and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

Amended Agrmt Project Mindfulness 111722.pdf (OF 29,889)

12.g Ratification of Agreement for Professional Services (Special Education)

That the Board of Education ratify an agreement between the Burbank Unified School District and ZSN Systems & Solutions LLC to provide a credentialed teacher, not to exceed \$69,615, (01.0-65000.0-57601-11804-5810-744000), effective November 14, 2022 through May 25, 2023, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

SPED Professional Services ZSN Systems_Credentialed Teacher_Ratified.pdf (OF 29,890)

12.h Approval of Agreement for Professional Services (Special Education)

That the Board of Education approve an agreement between the Burbank Unified School District and Capstone Psychological Services, to provide an Independent Educational Evaluation (IEE) and attend an IEP meeting for Special Education Student 960028007, not to exceed \$5,500 (01.0-65000.0-57602-11900-5850-7440000), effective November 18, 2022 through May 25, 2023, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

SPED Student 960028007 Capstone Psychological Services.pdf (OF 29,891)

12.i Ratification of Agreement for Professional Services (Special Education)

That the Board of Education ratify an agreement between Burbank Unified School District and Lori Pogarian, Speech and Language Pathologist, to provide speech and language therapy, conduct assessments, written reports and attend student IEP meetings, not to exceed \$90,000 (01.0-65000.0-57602-11900-5850-7440000), effective November 1, 2022 through May 25, 2023, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

SPED Professional Services Lori Pogarian_Ratified.pdf (OF 29,892)

12.j Ratification of Agreement for Professional Services (Special Education)

That the Board of Education ratify an agreement between the Burbank Unified School District and Professional Tutors of America for Special Education Student 960004380, no fiscal impact to District, through a ADR grant not to exceed \$1,822.50 (01.0-65360.0-57602-11900-5850-7440000), effective October 31, 2022 through December 23, 2022,

and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

SPEd Student 960004380 Professional Tutors_Ratified.pdf (OF 29,893)

12.k Ratification of Agreement for Professional Services (Special Education)

That the Board of Education ratify an agreement between the Burbank Unified School District and Speech Bananas Inc., to provide an Independent Educational Evaluation (IEE) and attend an IEP meeting for Special Education Student 960039152, not to exceed \$1,000 (01.0-65000.0-57602-11900-5850-7440000), effective October 19, 2022 through May 25, 2023, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

SPEd Student 960039152 Speech Bananas_Ratified.pdf (OF 29,894)

12.l Ratification of Reimbursement to Parent for Transportation (Special Education)

That the Board of Education, ratify reimbursement to the parent of Special Education Student 960012169 visit student who attends a Non Public School (NPS), per IEP, not to exceed \$4,000, effective October 1, 2022 through June 30, 2023, (01.0-65000.0-50010-36000-5813-7440000), and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

SPEd Student 960012169_Parent Reimbursement_Ratified.docx.pdf (OF 29,895)

12.m Approval to Close Imprest Fund

That the Board of Education approve the closure of the Imprest Funds due to separation from the District, retirement or change in assignment, as presented.

Imprest Acct Closure - Luther.pdf (OF 29,896)

12.n Approval to Establish Imprest Fund

That the Board of Education approve the establishment of the Imprest Fund due to new hire, retirement or change in assignment, as presented.

Imprest Accounts Establishment - Luther.pdf (OF 29,897)

12.o Approval of Amendment #2 Authorization of Signatures

That the Board of Education approve the amended authorization of signatures, for the period of November 4, 2022 through June 30, 2023, as presented.

Amendment #2 Authorization of Signatures 2022-23.pdf (OF 29,898)

- 12.p Acceptance of Notice of Completion, Johnson Controls, Remove Fire Alarm Devices from Leased Portables, Two-Story Modular Project, Walt Disney Elementary School (Bond Fund)

That the Board of Education accept the following as completed: Remove Fire Alarm Devices from Leased Portables that were utilized during the Two-Story Modular Building Project at Walt Disney Elementary School, Req #0002212, not to exceed \$1,309.68 (213-00000.0-91008-85000-5850-201-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

NOC_Johnson Controls_Disney_Bond.pdf (OF 29,899)

- 12.q Approval of Deductive Change No.1, Santa Clarita Concrete, Site & Structural Concrete, Two-Story Modular Building Project, Walt Disney Elementary School (Bond Fund)

That the Board of Education approve deductive change order No.1 between Burbank Unified School District and Santa Clarita Concrete for the Site & Structural Concrete for the Two-Story Modular Building Project at Walt Disney Elementary School, not to exceed \$582,530.99 (21.3-00000-0-91008-85000-6230-201-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented. Note: The decreased amount of \$3,872 bringing the total not to exceed amount to \$582,530.99, is a credit for the elimination of the curb at the northside of the field and mowstrips around 11 trees. This deductive change order corresponds with change order No.9 per vendor.

DCO1_Santa Clarita Concrete_Disney_Bond.pdf (OF 29,900)

- 12.r Approval of Additive Change No.3, Marina Landscape Inc., Landscaping & Irrigation, Two-Story Modular Building Project, Walt Disney Elementary School (Bond Fund)

That the Board of Education approve additive change order No.3 to the agreement between Burbank Unified School District and Marina Landscape Inc. for Landscaping & Irrigation for the Two-Story Modular Building Project at Walt Disney Elementary School, not to exceed \$143,744.84 (21.3-00000-0-91008-85000-6170-201-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented. Note: The increased amount of \$2,622.20 brings the not to exceed amount to \$143,744.84 for the installation of Rainmaster Eagle Green Tech Assembly Irrigation Controller in lieu of Rainbird ESP-LXME Irrigation Controller.

CO3_Marina Landscape_Disney_Bond.pdf (OF 29,901)

- 12.s Approval of Award of Contract, Serban Sound & Communication, Furnish Ten (10) Clocks for the Bogen System, Two-Story Modular Building Project, Walt Disney Elementary School (Bond Fund)

That the Board of Education approve an agreement between Burbank Unified School District and Serban Sound & Communication to Furnish Ten (10) Clocks for the Bogen System for the Two-Story Modular Building Project at Walt Disney Elementary School, not to exceed \$1,857.55 (21.3-00000.0-91008-85000-4310-201-0000) Bond Fund, and

that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

AOC_Serban_Disney_Bond.pdf (OF 29,902)

It was moved by Steve Frintner, and seconded by Armond Aghakhanian, that the Board of Education approve Consent Agenda items 12a through 12s, as recommended. The motion carried 4-0-1.

13. REQUESTS TO ADDRESS THE BOARD

13.a Public Communications on a Subject Within the Jurisdiction of the School Board

Joel Schlossman, resident, suggested that the Board Members use caution when they respond to public speakers and reiterated his disappointment with Clerk Weisberg for her failure to stand during the Pledge of Allegiance.

13.b Superintendent's Comments and Responses

The Superintendent did not wish to make any comments.

The Superintendent did not wish to make any comments.

13.c Board Members' Comments and Responses

Board Members took turns responding to the public speaker.

President Tabet read out the retirements, thanked the employees for their service, and wished them well in their retirement.

President Tabet read the Native American land acknowledgment.

14. ADJOURNMENT

The meeting was adjourned at 9:12 p.m.

MINUTES APPROVED:

MATTHEW HILL, SUPERINTENDENT
SECRETARY OF THE BOARD

12/15/2022

DATE

EMILY WEISBERG, CLERK

TO: Board of Education / Superintendent

Consent 12/15/2022

SUBMITTED BY: Sarah Niemann, Assistant Superintendent, Human Resources Services

SUBJECT: Certificated Personnel - Report Number 22-23-10 It is recommended that the following appointments for Certificated Personnel be approved and/or ratified. All personnel will be properly elected in accordance with District policies and salary schedule.

<u>RETIRING</u>	<u>ASSIGNMENT</u>	<u>APPROPRIATION NUMBER</u>	<u>PCT</u>	<u>RATE OF PAY</u>	<u>REMARKS</u>	<u>EFFECTIVE DATE</u> <u>ENDING DATE</u>
FREEMAN, ELISA Burroughs High School	Teacher	01.0-00000.0-11100-10000-1110-4320000	100	RA:004 - ST:19	Began service 10/7/03	2/7/2023
<u>RESIGNATION</u>	<u>ASSIGNMENT</u>	<u>APPROPRIATION NUMBER</u>	<u>PCT</u>	<u>RATE OF PAY</u>	<u>REMARKS</u>	<u>EFFECTIVE DATE</u> <u>ENDING DATE</u>
NORRIS, TERESA Instructional Services	Special Ed Teacher SDC/Secondary - FTE:100%	01.0-65000.0-57601-11100-1110-5750000	100	STP: \$3013	Began Service 11/1/2022	11/3/2022
CUEVAS, TAMARA Human Resources	Substitute Teacher Substitute Teacher	01.0-00000.0-11100-10000-1160-7550000	100		Began Service 10/07/2020	11/7/2022
JANG, CHUL Luther Middle School	Teacher Math - FTE:100%	01.0-00000.0-11100-10000-1110-3200000	100		Began service 11/7/22	11/10/2022
<u>REASSIGNMENT</u>	<u>ASSIGNMENT</u>	<u>APPROPRIATION NUMBER</u>	<u>PCT</u>	<u>RATE OF PAY</u>	<u>REMARKS</u>	<u>EFFECTIVE DATE</u> <u>ENDING DATE</u>
HUBBELL, STEVEN Luther Middle School	Principal Principal - FTE:100%	01.0-00000.0-00000-27000-1312-3200000	100	STP: \$1413		11/14/2022
ROBMAN, SAMANTHA John Muir Middle School	Tosa - Secondary Level TOSA Administrative Intern -	01.0-74350.0-00000-27000-1910-3229000	100			10/24/2022
<u>ELECTION: INTERVENTION</u>	<u>ASSIGNMENT</u>	<u>APPROPRIATION NUMBER</u>	<u>PCT</u>	<u>RATE OF PAY</u>	<u>REMARKS</u>	<u>EFFECTIVE DATE</u> <u>ENDING DATE</u>
GHADARIAN MASIHI, ERINA Emerson Elementary School	Teacher: Intervention Intervention Teacher	01.0-00000.0-11100-10012-1130-7550000	100			11/14/2022

CERTIFICATED PERSONNEL

CONSENT 12/15/2022

<u>ELECTION: PROBATIONARY</u>	<u>ASSIGNMENT</u>	<u>APPROPRIATION NUMBER</u>	<u>PCT</u>	<u>RATE OF PAY</u>	<u>REMARKS</u>	<u>EFFECTIVE DATE</u> <u>ENDING DATE</u>
NORRIS, TERESA Instructional Services	Special Ed Teacher SDC/Secondary - FTE:100%	01.0-65000.0-57601-11100-1110-5750000	100	RA:006 - ST:16 STP: \$3013		11/1/2022
MCLEMORE, CINNAMON Luther Middle School	Special Ed Teacher - FTE:100%	01.0-65000.0-57602-11200-1110-3200000 01.0-65000.0-57602-11200-1110-7440000	50 50	RA:1 - ST:5 STP: \$1600		11/28/2022
PEREZ, JOSHUA Burbank High School	Teacher Social Science - FTE:100%	01.0-00000.0-11100-10000-1110-4310000	100	RA:003 - ST:01		12/5/2022
JANG, CHUL Luther Middle School	Teacher Math - FTE:100%	01.0-00000.0-11100-10000-1110-3200000	100	RA:001 - ST:6		11/7/2022
<u>ELECTION: TEMPORARY</u>	<u>ASSIGNMENT</u>	<u>APPROPRIATION NUMBER</u>	<u>PCT</u>	<u>RATE OF PAY</u>	<u>REMARKS</u>	<u>EFFECTIVE DATE</u> <u>ENDING DATE</u>
DOITCH, EFRAT Burroughs High School	Counselor Counselor - FTE:100%	01.0-00000.0-00000-31100-1211-4320000	100	RA:005 - ST:03 STP: \$1413		11/28/2022 5/26/2023
SONG, JI YOO Emerson Elementary School	Elementary Teacher Elementary Teacher - FTE:100%	01.0-00000.0-11100-10000-1110-2030000	100	RA:002 - ST:01		11/8/2022 5/26/2023
<u>CHANGE OF END DATE</u>	<u>ASSIGNMENT</u>	<u>APPROPRIATION NUMBER</u>	<u>PCT</u>	<u>RATE OF PAY</u>	<u>REMARKS</u>	<u>EFFECTIVE DATE</u> <u>ENDING DATE</u>
OLKOWSKI, JOSHUA Burroughs High School	Long Term Spec Ed Sub Tchr Spec Ed	01.0-65000.0-57602-11100-1160-7440000	100			8/23/2022 12/15/2022
RODRIGUEZ, LISA John Muir Middle School	Long Term Spec Ed Sub Tchr Spec Ed	01.0-65000.0-57602-11100-1160-7440000	100			10/5/2022 10/31/2022
ADAIR, NATHAN Burroughs High School	Long Term Sub Teacher Math	01.0-00000.0-11100-10000-1160-7550000	100			8/12/2022 12/23/2022
SPARGUR, CONRAD Burroughs High School	Long Term Sub Teacher English	01.0-00000.0-11100-10000-1160-7550000	100			8/9/2022 11/30/2022
PEREZ, JOSHUA John Muir Middle School	Long Term Sub Teacher Social Science	01.0-00000.0-11100-10000-1160-7550000	100			9/26/2022 12/2/2022
CARTER, DEVYN Mc Kinley Elementary School	Long Term Sub Teacher 4/5 SDC	01.0-65000.0-57602-11100-1160-7440000	100			8/11/2022 12/23/2022
<u>LEAVE OF ABSENCE (PAID)</u>	<u>ASSIGNMENT</u>	<u>APPROPRIATION NUMBER</u>	<u>PCT</u>	<u>RATE OF PAY</u>	<u>REMARKS</u>	<u>EFFECTIVE DATE</u> <u>ENDING DATE</u>
CAMPOS, MARIELA Burroughs High School	Counselor HS Counselor - FTE:100%	01.0-00000.0-00000-31100-1211-4320000	100	RA:004 - ST:02 STP: \$1413	PB LOA's	11/14/2022 2/17/2023
FAREWELL, REBECCA Special Education	Speech Therapist - FTE:100%	01.0-65000.0-57602-11901-1110-7440000	100	RA:VI - ST:03 STP: \$3013	PB LOA's	11/28/2022 3/3/2023

CERTIFICATED PERSONNEL

CONSENT 12/15/2022

<u>LEAVE OF ABSENCE (UNPAID)</u>	<u>ASSIGNMENT</u>	<u>APPROPRIATION NUMBER</u>	<u>PCT</u>	<u>RATE OF PAY</u>	<u>REMARKS</u>	<u>EFFECTIVE DATE</u> <u>ENDING DATE</u>
STEINBERG, JESSIE Burroughs High School	Counselor - FTE:100%	01.0-00000.0-00000-31100-1211-4320000	100	RA:006 - ST:08 STP: \$1413	CC LOA's	1/1/2023 6/5/2023
DAVIS, JAMIE Emerson Elementary School	Elementary Teacher Elementary Teacher - FTE:100%	01.0-00000.0-11100-10000-1110-2030000	100	RA:006 - ST:22	GP LOA's	11/17/2022 12/23/2022
<u>ELECTION: SUBSTITUTE</u>	<u>ASSIGNMENT</u>	<u>APPROPRIATION NUMBER</u>	<u>PCT</u>	<u>RATE OF PAY</u>	<u>REMARKS</u>	<u>EFFECTIVE DATE</u> <u>ENDING DATE</u>
CURRAN, RYAN Special Education	Long Term Spec Ed Sub Tchr Adaptive PE	01.0-65000.0-57602-11100-1160-7440000	100	Salary Rate: \$250.00		11/30/2022 1/13/2023
HOPSON, JOHN Human Resources	Substitute Teacher Substitute Teacher	01.0-00000.0-11100-10000-1160-7550000	100	Salary Rate: \$200/210		11/29/2022
MARTIN, NANCY Human Resources	Substitute Teacher Substitute Teacher	01.0-00000.0-11100-10000-1160-7550000	100	Salary Rate: \$200/210		12/1/2022
PALMER, IVA-MARIE Human Resources	Substitute Teacher	01.0-00000.0-11100-10000-1160-7550000	100	Salary Rate: \$200/210		11/17/2022
TAROUILLY, JAMES Human Resources	Substitute Teacher	01.0-00000.0-11100-10000-1160-7550000	100	Salary Rate: \$200/210		11/17/2022
ZALMIE, WANA Human Resources	Substitute Teacher Substitute Teacher	01.0-00000.0-11100-10000-1160-7550000	100	Salary Rate: \$200/210		11/29/2022
<u>ELECTION: SUB SCHOOL NURSE</u>	<u>ASSIGNMENT</u>	<u>APPROPRIATION NUMBER</u>	<u>PCT</u>	<u>RATE OF PAY</u>	<u>REMARKS</u>	<u>EFFECTIVE DATE</u> <u>ENDING DATE</u>
MARTINEZ, IZABELLE Health Services	Sub School Nurse Sub School Nurse	01.0-00000.0-00000-31400-1260-7550000	100			7/25/2022 5/26/2023
<u>ELECTION: LONG TERM SUBS</u>	<u>ASSIGNMENT</u>	<u>APPROPRIATION NUMBER</u>	<u>PCT</u>	<u>RATE OF PAY</u>	<u>REMARKS</u>	<u>EFFECTIVE DATE</u> <u>ENDING DATE</u>
RODRIGUEZ, ANTHONY Burbank High School	Long Term Sub Teacher Soc Sci	01.0-00000.0-11100-10000-1160-7550000	100	Salary Rate: \$250.00		11/7/2022 12/2/2022
VELASQUEZ, SILVIA Emerson Elementary School	Long Term Sub Teacher 3rd Grade	01.0-00000.0-11100-10000-1160-7550000	100	Salary Rate: \$250.00		8/10/2022 12/23/2022
BENTON, NATHANIEL Human Resources	Long Term Sub Teacher Roving Sub	01.0-00000.0-11100-10000-1160-7550000		Salary Rate: \$250.00		11/7/2022 5/26/2023
RODRIGUEZ, LISA John Muir Middle School	Long Term Sub Teacher Culinary Arts	01.0-00000.0-11100-10000-1160-7550000	100	Salary Rate: \$250.00		11/14/2022 3/17/2023
TAROUILLY, JAMES John Muir Middle School	Long Term Sub Teacher Social Science	01.0-00000.0-11100-10000-1160-7550000	100	Salary Rate: \$292.97		12/5/2022 3/17/2023
BIERS MELCHOR, AMANDA Luther Middle School	Long Term Sub Teacher Math	01.0-00000.0-11100-10000-1160-7550000	100	Salary Rate: \$250.00		11/17/2022 12/23/2022

BURBANK UNIFIED SCHOOL DISTRICT
Personnel Report No. 22-23-10

December 15, 2022
Certificated - Hourly

<u>Name</u>	<u>Program/Site</u>	<u>Task/Project</u>	<u>Type</u>	<u>Rate</u>	<u>Hour Cap</u>	<u>Applicable Payrolls</u>
Adams, Kelly	Huerta	Intervention Planning	Hourly	\$35.46	6	December
Adams, Kelly	Huerta	Intervention Planning	Hourly	\$35.46	6	November
Allahverdi, Armineh	Harte CC	Additional Hours as Sub	Hourly	\$16.76	24	Oct - November
Angelini, Amy	Monterey	Intervention Planning	Hourly	\$35.46	10	November
Armes, Deborah	Providencia	Induction Mentor	Stipend	\$1,003	1	August - December
Artonian, Angela	CC	Additional Hours at Assignment	Hourly	\$25.07	10	November
Asmussen, Liann	Muir	Dept. Chair Electives Stipend	Stipend	\$1,550.00	2	August – May
Aviles, Johanna	Huerta	Intervention Planning	Hourly	\$35.46	6	November
Balakian, Janet	Huerta	Induction Mentor	Stipend	\$1,003	1	August - December
Balboa, Alana	Washington	Class Coverage	Hourly	\$48.92	1	November
Balian, Shake	Instruct.Srvs.	Intervention Planning	Hourly	\$35.46	1	October – November
Bauer, Sara	Stevenson	Induction Mentor	Stipend	\$1,003	1	August - December
Bell, Catherine	Harte	Induction Mentor	Stipend	\$1,003	1	August - December
Bertole, Gianna	Edison	Intervention Teaching	Hourly	\$47.80	2	December
Bertole, Gianna	Edison	Induction Mentor	Stipend	\$1,003	1	August - December
Blinder, Eric	Muir	Intervention Teaching	Hourly	\$47.80	10	October – December
Block, Olivia	Washington	Intervention Planning	Hourly	\$35.46	7	October – December
Block, Olivia	Washington	Intervention Teaching	Hourly	\$47.80	16.5	October - December
Bowers, Lucia	Instruct.Srvs.	Class Coverage	Hourly	\$48.92	6	November
Bowne, Shelby	Roosevelt	Intervention Teaching	Hourly	\$47.80	172.5	January - April
Brown, Kelly	Muir	Dept. Co-Chair PE Stipend	Stipend	\$775.00	2	August – May
Burish, Shelly	Muir	Dept. Chair Soc.Sci. Stipend	Stipend	\$1,550.00	2	August – May
Burke, Madalena	Muir	Intervention Teaching	Hourly	\$47.80	10	October – December
Capelle, Melissa	Special Ed	Home Teacher	Hourly	\$37.89	18	October - November
Capelle, Melissa	Special Ed	Home Teacher	Hourly	\$37.89	18	November - January
Carr, Lisa	Emerson	Induction Mentor	Stipend	\$2,006	2	August - December

Casper, Jennifer	Muir	Intervention Teaching	Hourly	\$47.80	10	October – December
Casper, Jennifer	Muir	Induction Mentor	Stipend	\$1,003	1	August - December
Cera, Patricia	CC	Additional Hours at Assignment	Hourly	\$25.07	15	October - November
Choi, Woore	Health Serv.	Hourly Equivalent	Hourly	\$60.53	1	November
Chugg, Kelli	Edison	Intervention Teaching	Hourly	\$47.80	2	December
Chugg, Kelli	Edison	Induction Mentor	Stipend	\$1,003	1	August - December
Clark, Kara	JBHS	Induction Mentor	Stipend	\$1,003	1	August - December
Colman, Adam	BHS	Intervention Planning	Hourly	\$35.46	15	November - December
Colman, Adam	BHS	Intervention Planning	Hourly	\$35.46	8.29	November – February
Cooper, Rebecca	BHS	Dept. Chair Science Stipend	Stipend	\$1,550.00	2	November – April
Crespy, Amilyn	CC	Additional Hours at Assignment	Hourly	\$27.67	10	November – December
Crespy, Amilyn	CC	Additional Hours at Assignment	Hourly	\$27.67	5	November - December
Crosby, Lucy	Mann SE	Class Coverage	Hourly	\$48.92	12	October - November
Curran, Emily	Instruct.Srvs.	Mentor Stipend	Stipend	\$1003.00	1	August – November
Curran, Ryan	Special Ed	Overlap/Sped Sub	Daily	\$210.00	13	August - May
Davis, Julie	Harte	Class Coverage	Hourly	\$48.92	1	November
Davis, Todd	BHS	Frosh Boys Bsktball Stipend	Stipend	\$1,599.00	1	November - January
Del Rio, Erica	CC	Additional Hours at Assignment	Hourly	\$25.07	10	November
Dent, Ericca	Miller	Induction Mentor	Stipend	\$2,006	2	August - December
Diamond, Erin	Washington	Intervention Planning	Hourly	\$35.46	6	December
Diaz, Cynthia	BHS	Intervention Planning	Hourly	\$35.46	46.12	October
Diaz, Cynthia	BHS	Intervention Planning	Hourly	\$35.46	48	September – December
Diaz, Cynthia	BHS	Intervention Planning	Hourly	\$35.46	5.48	November
DiFonzo, Nathan	Muir	Other hourly	Hourly	\$35.46	25	October – March
Dixon, Kevin	BHS	Intervention Planning	Hourly	\$35.46	9	November – February
Dixon, Michelle	Special Ed	Home Teacher	Hourly	\$37.89	190	October – May
Doan, Ann	Edison	Intervention Teaching	Hourly	\$47.80	2	December
Dorsey, Erin	Muir	Other hourly	Hourly	\$35.46	50	October – May
Dungereaux-Otis, M.	Monterey	Intervention Planning	Hourly	\$35.46	40	November – May
Edmundson, Mary	Harte	Induction Mentor	Stipend	\$1,003	1	August - December
Emamjomeh, Mojgahn	BHS	Intervention Planning	Hourly	\$35.46	14.48	No vember
Everhart, Greg	Instruct.Srvs.	Intervention Planning	Hourly	\$35.46	2	October – November
Everhart, Greg	Instruct.Srvs.	Intervention Planning	Hourly	\$35.46	1	October
Everhart, Greg	JBHS	Asst.Grls Golf Coach Stipend	Stipend	\$1,599.66	1	August – October

Farmer, Deborah	Washington	Intervention Planning	Hourly	\$35.46	2	November – December
Farmer, Deborah	Washington	Intervention Teaching	Hourly	\$47.80	4	November - December
Farmer, Deborah	Washington	Class Coverage	Hourly	\$48.92	3	November
Fernando, Gajan	Instruct.Srvs.	Intervention Planning	Hourly	\$35.46	1	October – November
Ferrat, Priscilla	Huerta	Intervention Planning	Hourly	\$35.46	3	November
Ferrat, Priscilla	Huerta	Intervention Planning	Hourly	\$35.46	6	December
Ferrat, Priscilla	Huerta	Induction Mentor	Stipend	\$1,003	1	August - December
Fishman, Jeremy	Muir	Intervention Teaching	Hourly	\$47.80	10	October – December
Flores, Jennifer	Edison	Intervention Teaching	Hourly	\$47.80	2	December
Forge, Joshua	Huerta	Intervention Planning	Hourly	\$35.46	6	December
Gallego, Kathy	Muir	Yearbook Advisor Stipend	Stipend	\$465.00	1	August – May
Geronimo, Edgardo	Huerta	Culinary Arts Stipend	Stipend	\$465.00	1	August – May
Ghadarian Masihi, Erina	Washington	Intervention Planning	Hourly	\$35.46	25	November – April
Ghadarian Masihi, Erina	Washington	Intervention Teaching	Hourly	\$47.80	210	November – April
Godley, Elizabeth	Harte	Intervention Planning	Hourly	\$35.46	49	November – March
Godley, Elizabeth	Harte	Intervention Teaching	Hourly	\$47.80	147	November - March
Goldenberg, Jennifer	Instruct.Srvs.	Class Coverage	Hourly	\$48.92	6	November
Gonzalez, Amanda	Huerta	Intervention Planning	Hourly	\$35.46	3	November
Gonzalez, Amanda	Huerta	Intervention Planning	Hourly	\$35.46	6	December
Gonzalez, Amanda	Huerta	Induction Mentor	Stipend	\$1,003	1	August - December
Greenberg, Rachel	Special Ed	Teacher Add'l Duties	Hourly	\$66.03	15	November - May
Gregorczyk, Linda	Harte	Class Coverage	Hourly	\$48.92	1	November
Gribble, Laura	Muir	Dept. Co-Chair Math Stipend	Stipend	\$775.00	2	August - May
Gribble, Laura	Muir	Intervention Teaching	Hourly	\$47.80	10	October – December
Griffith, Jennifer	Jefferson	Class Coverage	Hourly	\$48.92	9	November
Grigorian, Grant	BHS	Intervention Planning	Hourly	\$35.46	18	November – February
Grimshaw, Doug	BHS	Dept. Co-Chair Soc.Sci. Stipend	Stipend	\$775.00	2	November – April
Grote, Laura	BHS	Intervention Planning	Hourly	\$35.46	7.11	October
Grote, Laura	BHS	Intervention Planning	Hourly	\$35.46	8.29	November
Grote, Laura	Muir	Intervention Planning	Hourly	\$35.46	135	August – May
Gutierrez, Francisco	Huerta	Intervention Planning	Hourly	\$35.46	6	December
Guyon, Jessica	Instruct.Srvs.	Intervention Planning	Hourly	\$35.46	1	October – November
Hakobian, Tina	Adult	Intervention Planning	Hourly	\$24.13	20	October - December
Hammell, Robert	BHS	Dept. Chair Math Stipend	Stipend	\$1,550.00	2	November – April

Hammell, Robert	BHS	Intervention Planning	Hourly	\$35.46	42.30	November
Hammell, Robert	Instruct.Srvs.	Intervention Planning	Hourly	\$35.46	1	October
Hammell, Robert	BHS	Induction Mentor	Stipend	\$1,003	1	August - December
Hanson, Moira	Emerson	Class Coverage	Hourly	\$48.92	6	November
Howard, Cathy	Muir	Dept. Co-Chair Math Stipend	Stipend	\$775.00	2	August – May
Huang, Yenwen	Muir	Intervention Teaching	Hourly	\$47.80	10	October – December
Iffrig, Hillary	Emerson	Class Coverage	Hourly	\$48.92	6	November
Jones, Ana	Muir	Dept. Chair Science Stipend	Stipend	\$1,550.00	2	August – May
Junkermeier, Joshua	BHS	Induction Mentor	Stipend	\$2,006	2	August - December
Kaloustian, Ohannes	Huerta	Intervention Planning	Hourly	\$35.46	6	November
Keeler, Fred	Huerta	Intervention Planning	Hourly	\$35.46	6	December
Kienlen, Susan	Miller	Induction Mentor	Stipend	\$1,003	1	August - December
Keshishi, Yvette	Adult	Additional Assignment	Hourly	\$48.89	2.75	October
Kim, Barbara	Washington	Intervention Planning	Hourly	\$35.46	6	December
Kim, Terry	Huerta	Intervention Planning	Hourly	\$35.46	3	November
Kim, Terry	Huerta	Intervention Planning	Hourly	\$35.46	6	December
King, Jennifer	Spec Ed	Tchr Additional Duties	Hourly	\$76.43	4	October – December
Kuester, Danielle	McKinley	Induction Mentor	Stipend	\$1,003	1	August - December
Lane, Stephen	Muir	Intervention Teaching	Hourly	\$47.80	10	October – December
Lopez-Ashkar, Y.	BHS	Dept. Chair Counseling Stipend	Stipend	\$1,550.00	2	November – April
Maddern, GERALYN	Harte	Intervention Planning	Hourly	\$35.46	49	November – March
Maddern, GERALYN	Harte	Intervention Teaching	Hourly	\$47.80	196	November - March
Madera, Cynthia	Washington	Induction Mentor	Stipend	\$1,003	1	August - December
Mahoney, Gerald	Huerta	Intervention Planning	Hourly	\$35.46	3	November
Mahoney, Gerald	Huerta	Intervention Planning	Hourly	\$35.46	6	December
Malyan, Catherine	Huerta	Intervention Planning	Hourly	\$35.46	3	November
Malyan, Catherine	Huerta	Intervention Planning	Hourly	\$35.46	6	December
Manoukian, Zare	Instruct.Srvs.	Intervention Planning	Hourly	\$35.46	1	October – November
Manoukian, Zare	Instruct.Srvs.	Intervention Planning	Hourly	\$35.46	1	October
Manoukian, Zare	JBHS	Induction Mentor	Stipend	\$1,003	1	August - December
Martell-Ruiz, Annabel	Instruct.Srvs.	Intervention Planning	Hourly	\$35.46	1	October – November
Martinez, Allison	Miller	Induction Mentor	Stipend	\$2,006	2	August - December
McDermott, Matt	BHS	Intervention Planning	Hourly	\$35.46	44	August – October
McGinnis, Ernie	BHS	Dept. Co-Chair Soc.Sci. Stipend	Stipend	\$775.00	2	November – April

McKain, Allison	BHS	Dept. Chair PE Stipend	Stipend	\$1,550.00	2	November – April
McKain, Allison	BHS	Induction Mentor	Stipend	\$2,006	2	August - December
Meikle, Courtnie	Huerta	Intervention Planning	Hourly	\$35.46	6	December
Meikle, Courtnie	Huerta	Induction Mentor	Stipend	\$1,003	1	August - December
Miller, Wendy	BHS	Dept. Chair English Stipend	Stipend	\$1,550.00	2	November – April
Miller, Wendy	BHS	Intervention Teaching	Hourly	\$47.80	8	November – December
Minasyan, Armine	Instruct.Srvs.	Intervention Planning	Hourly	\$35.46	1	October
Moran, Rachel	Huerta	Intervention Planning	Hourly	\$35.46	6	December
Nava, Valeria	Instruct.Srvs.	Intervention Planning	Hourly	\$35.46	1	October – November
Nazaryan, Marina	Adult	Intervention Planning	Hourly	\$24.13	20	October - December
Nicol, Doug	BHS	Saturday School	Daily	\$151.90	8	September – May
Niwa, Jennifer	Harte	Class Coverage	Hourly	\$48.92	1	November
Norberg, Mark	Muir	Dept. Co-Chair English Stipend	Stipend	\$775.00	2	August - May
O’Dell, Alison	Muir	Dept. Co-Chair PE Stipend	Stipend	\$775.00	2	August – May
Obregon, Gabriel	Huerta	Intervention Planning	Hourly	\$35.46	3	November
Obregon, Gabriel	Huerta	Intervention Planning	Hourly	\$35.46	6	December
Pashen, Chelsea	Special Ed	Other Hourly	Hourly	\$35.46	20	October - March
Patterson, Patty	Huerta	Intervention Planning	Hourly	\$35.46	6	December
Peebles, John	JBHS	Crs.Country CIF Stipend	Stipend	\$201.00	3	November
Pelayo, Gricelda	Disney	Induction Mentor	Stipend	\$1,003	1	August - December
Perez, Joshua	Muir	Other hourly	Hourly	\$35.46	25	October – March
Perlis, Deborah	Special Ed	Tchr Additional Duties	Hourly	\$70.62	5	November - May
Piscitelli-Carrasco, A	Adult	Intervention Planning	Hourly	\$24.13	20	October - December
Pozos, Adriana	Washington	Intervention Planning	Hourly	\$35.46	4	November – February
Pozos, Adriana	Washington	Intervention Teaching	Hourly	\$47.80	9	November - February
Ragle, Dana	Huerta	Intervention Planning	Hourly	\$35.46	6	December
Ragle, Dana	Huerta	Intervention Planning	Hourly	\$35.46	6	November
Reaves, Harvey	BHS	Intervention Planning	Hourly	\$35.46	9	November – February
Redman, Anthony	LBMS	Induction Mentor	Stipend	\$2,006	2	August - December
Riggs, Deborah	Edison	Induction Mentor	Stipend	\$1,003	1	August - December
Rios, Martha	Huerta	Intervention Planning	Hourly	\$35.46	6	December
Rivas, Fred	Adult	Additional Weekly Assignment	Hourly	\$46.96	44.25	August - December
Rodney, John	Adult	Additional hours at assignment	Hourly	\$50.87	30	November - December
Sayre, Jayna	Instruct.Srvs.	Intervention Planning	Hourly	\$35.46	1	October

Schwegman, Courtney	Muir	Culinary Arts Stipend	Stipend	\$465.00	1	November – May
Shah, Tracy	Edison	Intervention Teaching	Hourly	\$47.80	2	December
Shah, Tracy	Edison	Intervention Teaching	Hourly	\$47.80	6	October - November
Shah, Tracy	Edison	Induction Mentor	Stipend	\$1,003	1	August - December
Shaw, Allison	Harte	Class Coverage	Hourly	\$48.92	.5	November
Silver, Shirley	CC	Additional Hours at Assignment	Hourly	\$25.07	10	November
Simonds, Greg	BHS	VS Boys Cross Ctry Stipend	Stipend	\$1,319.33	1	September – October
Singer, Jane	Special Ed	Intervention Planning	Hourly	\$35.46	8	November
Solorzano, Diana	Edison	Intervention Teaching	Hourly	\$47.80	2	December
Stewart, Carly	Providencia	Intervention Teaching	Hourly	\$47.80	4	November
Tadevosian, Valentine	CC	Additional Hours as CC Sub	Hourly	\$16.76	2.5	November
Terrell, Andrea	Harte	Class Coverage	Hourly	\$48.92	1	November
Tobin, Jill	JBHS	Induction Mentor	Stipend	\$2,006	2	August - December
Thomas-Pickett, J.	BHS	Additional .2 FTE	Monthly	\$1,763.49	1	August – December
Thomas-Pickett, J.	BHS	Dept. Chair VAPA Stipend	Stipend	\$1,550.00	2	November – April
Thompson, Jeff	Instruct.Srvs.	Intervention Planning	Hourly	\$35.46	1	October
Thompson, Wendy	Harte	Class Coverage	Hourly	\$48.92	1	November
Thompson, Wendy	Harte	Induction Mentor	Stipend	\$1,003	1	August - December
Timmons, Christy	Miller	Induction Mentor	Stipend	\$1,003	1	August - December
Topalian, Talar	Providencia	Induction Mentor	Stipend	\$1,003	1	August – December
Tubbs, Margarita	Providencia	Induction Mentor	Stipend	\$1,003	1	August - December
Tubbs, Margarita	Emerson	Class Coverage	Hourly	\$48.92	4	November
Turner, Marcus	BHS	Dept. Chair Health Stipend	Stipend	\$1,550.00	2	November – April
Valencia, Hector	BHS	Intervention Planning	Hourly	\$35.46	15	November – December
Van Krieken, Loren	Huerta	Intervention Planning	Hourly	\$35.46	6	November
Vargas, Teri	Huerta	Intervention Planning	Hourly	\$35.46	6	November
Vargas, Theresa	Huerta	Intervention Planning	Hourly	\$35.46	6	December
Vasilescu-Parker, I	Luther	Intervention Teaching	Hourly	\$47.80	31	September – May
Velasco, Yvette	BHS	Dept. Chair Wrl.Lang. Stipend	Stipend	\$1,550.00	2	November – April
Villareal, Katrina	BHS	Hourly Equivalent	Hourly	\$45.17	8	November
Vorachak, Madison	Huerta	Intervention Planning	Hourly	\$35.46	3	November
Vorachak, Madison	Huerta	Intervention Planning	Hourly	\$35.46	6	December
Vorachak, Sonlay	Huerta	Hourly Equivalent	Hourly	\$72.55	3	November
Wahe, Debra	Luther	Intervention Teaching	Hourly	\$47.80	64	September – May

Wahe, Debra	Special Ed	Hourly Equivalent	Hourly	\$87.99	9	October
Walden, Melissa	Muir	Dept. Chair Spec.Ed Stipend	Stipend	\$1,550.00	2	August – May
Walden, Melissa	Special Ed	Intervention Planning	Hourly	\$35.46	12	November
Warren, Will	Huerta	Intervention Planning	Hourly	\$35.46	6	November
Wells, John	BHS	Intervention Planning	Hourly	\$35.46	13	November
Wenzel, Heidi	Roosevelt	Intervention Teaching	Hourly	\$47.80	124	December - April
Wertlieb, Jessica	Muir	Dept. Co-Chair English Stipend	Stipend	\$775.00	2	August – May
Wertlieb, Jessica	Muir	Additional .2 FTE	Monthly	\$1,867.89	1	September – December
Wiewel, Wendy	Washington	Tchr Additional Duties	Hourly	\$87.99	18	August - May
Williams, Carol	BHS	Dept. Chair SPED Stipend	Stipend	\$1,550.00	2	November – April
Winn, Amy	BHS	Intervention Teaching	Hourly	\$47.80	8	November – December
Wong, Pristine	Muir	Intervention Teaching	Hourly	\$47.80	40	September – December
Zepeda, Delores	CC	Additional Hours at Assignment	Hourly	\$25.07	10	November
Zonshine, Rachel	Edison	Intervention Planning	Hourly	\$35.46	12	November
Zonshine, Rachel	Edison	Intervention Teaching	Hourly	\$47.80	2	December
Zonshine, Rachel	Edison	Induction Mentor	Stipend	\$1,003	1	August - December
Zsupnik, Cathleen	Mann SE	Class Coverage	Hourly	\$48.92	15	October - November

<u>Name</u>	<u>Position</u>	<u>Program/Site</u>	<u>%Time FTE</u>	<u>Range & Step</u>	<u>Basis</u>	<u>Effective Date</u>	<u>Ending Date</u>	<u>Remarks</u>
<u>Retirement</u>								
RIOJAS, Annette	Paraeducator-At Risk Youth	01.0-01500.0-35500-10000-2110-5260000		36-VI	D		02-07-23	Community Day School Began Service 09-20-00
<u>Resignation</u>								
CONTRERAS, Yvette	Community Resource Assistant	01.0-01501.0-47600-27000-2410-2090000 01.0-30100.0-47600-27000-2410-2099000	.50 .50	33-I	D		11-09-22	McKinley Elementary
DELGADO, Domenica	Office Technician-Continuation	01.0-02200.0-32000-27000-2410-5300000		37-I	C		12-02-22	Monterey High School
KAUFMAN, Joshua	Behavior Intervention Assistant	01.0-65000.0-57601-11905-2110-7440000		42-V	D		01-20-23	Special Education
OBRIEN, Jonathon	Campus Supervisor	01.0-00000.0-00000-83000-2210-4310000		36-VI	D		11-11-22	Burbank High School
ROMERO, Cindy	Campus Supervisor – Elementary	01.0-00000.0-11100-10009-2910-2162000 01.0-00000.0-11100-10009-2910-2161000	.9887 .0113	33-VI	D		11-16-22	Washington Elementary
SIMANCAS, Claudia	Lead Buyer	01.0-00000.0-00000-72000-2410-7530000		60-VI	A		12-02-22	Purchasing
ADZHABAMYAN, Ripsime	Paraeducator-Children’s Center	12.0-90602.0-11100-10000-2140-2020000		34-I	G		11-22-22	Human Resources
<u>Termination</u>								
CL-0115-22		13.0-53100.0-00000-37000-2210-2050000		37-VI	D		10-31-22	Human Resources
<u>Leave</u>								
BROWN, Ken	Facilities Leadperson	01.0-81500.0-00000-81100-2210-7523000		52-VI	A	12-02-22	02-27-23	Facilities Services Catastrophic Sick Leave
KLEIN, John	Vehicle Equipment Mechanic	01.0-81500.0-00000-81100-2210-7523000		52-VI	A	12-02-22	02-27-23	Facilities Services Catastrophic Sick Leave
MCDONALD, Kailey	Paraeducator – Special Education	01.0-33100.0-57602-1120-2110-20300000		35-VI	D	08-30-22	11-21-22	Emerson Elementary Change of end date/location
<u>Additional Compensation for Longevity</u>								
AVINA, Jose	Lead Custodian	01.0-00100.0-00000-82100-2210-2010000		40-VI	A		11-01-22	Disney Elementary School 15 yrs./\$158 monthly

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<u>Name</u>	<u>Position</u>	<u>Program/Site</u>	<u>%Time FTE</u>	<u>Range & Step</u>	<u>Basis</u>	<u>Effective Date</u>	<u>Ending Date</u>	<u>Remarks</u>
<u>Additional Compensation for Longevity, Continued</u>								
DE LEON, Juan J	Lead Custodian	01.0-00100.0-00000-82100-2210-2060000		40-VI	A		11-01-22	Jefferson Elementary School 25 yrs./\$248 monthly
HERRERA, Maria	Behavior Intervention Assistant	01.0-65000.0-57601-11905-2110-7440000		42-VI	D		11-01-22	Special Education 20 yrs./\$207 monthly
KARAPETIAN, Lusine	Paraeducator- Children’s Center	12.0-50250.1-11100-10000-2110-2050000		34-VI	D		11-01-22	Bret Harte Children’s Center 20 yrs./\$ 77.65 monthly
PORTILLO, Carlos	Lead Custodian	01.0-00100.0-00000-82100-2210-4310000		40-VI	A		11-01-22	Burbank High School 20 yrs./\$207 monthly
ROBLES, Rebecca	Childcare Service Worker	01.0-00100.0-00000-82100-2210-7520000		35-VI	A		11-01-22	Horace Mann Children’s Center 20 yrs./ \$207 monthly
SETA, Yvonne	School Office Manager- Elementary	01.0-00000.0-00000-27000-2410-2160000		43-VI	D		11-01-22	Washington Elementary School 15 yrs./\$158 monthly
<u>Additional Compensation for Bilingual Translation</u>								
MARKOSIAN, Alice	Payroll Technician	01.0-00000.0-00000-72000-2410-7471000		47-VI	A	11-01-22	06-30-23	Payroll Department \$102/mo. – oral & written translation
<u>Additional Compensation for Severely Impaired Stipend</u>								
KARIMAN, Roobina	Paraeducator – Deaf and Hard of Hearing	01.0-33100.0-57300-11104-2110-2160000		36-VI	D	08-15-22	05-25-23	Special Education
<u>Additional Compensation for Health Care Stipend</u>								
ROBLES, Lisa	Behavior Intervention Assistant	01.0-65000.0-57601-11905-2110-7440000		42-VI	D	11-04-22	05-23-22	Special Education \$275/monthly
<u>Additional Compensation for Working Out of Class</u>								
GALOUSTIAN, Linet	Project and Accounting Analyst	21.9-00000.0-92000-85000-2410-7500000		66-VI	A	07-01-22	12-31-22	Fiscal Services
<u>Change of Assignment – Classification/Location/FTE</u>								
BATARINA, Raymond	Paraeducator-Severe Behavior II	01.0-65000.0-57601-11100-2110-5260000		45-V	D	11-28-22		Community Day School

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<u>Change of Assignment – Classification/Location/FTE, Continued</u>								
BRODY, Samantha	School Office Manager- Alternative School	13.0-53100.0-00000-37000-2410-5260000 01.0-02430.0-35500-27000-2410-5260000	.125 .875	43-V	C	11-14-22		Community Day School
GOULET, Amy	Human Resources Analyst-Classified	01.0-32120.0-00000-72000-2410-7559000		48-V	A	11-28-22		Human Resources
HADDAD, John	Behavior Intervention Assistant	01.0-65000.0-57601-11905-2110-7440000		42-II	D	11-10-22		Special Education
HOY, Susan	Facilities Services Assistant	01.0-81500.0-00000-81000-2410-7523000		44-V	A	11-21-22		Facilities Services
LEDEZMA, Reina	Lead Custodian	01.0-00100.0-00000-82100-2210-3200000		40-VI	A	11-28-22		Luther Middle School
LOPEZ, Guillermo	Paraeducator-Special Education	01.0-65000.0-57602-11200-2110-4310000		35-I	D	11-14-22		Burbank High School
MIKAYELIAN, Angela	Food Service Assistant	13.0-53100.0-00000-37000-2210-4310000		33-VI	D	11-01-22		Burbank High School
MIKAYELIAN, Angela	Food Service Assistant	13.0-53100.0-00000-37000-2210-4320000		33-VI	D	11-01-22		Burbank High School
NAVASEKIAN, Ayda	Paraeducator-English Language Learner	01.0-01500.0-47600-10000-2110-4310000		34-I	D	11-16-22		Burbank High School
RAPATTONI, Joann	Campus Supervisor – Elementary	01.0-00000.0-11100-10009-2910-2062000		33-I	D	11-23-22		Jefferson Elementary
SCHILLACI, Holly	Senior School Finance Technician	01.0-00000.0-00000-27000-2410-4310000		40-VI	B	11-28-22		Burbank High School
SORRENTI, Diann	Serving Kitchen Operator	13.0-53100.0-00000-37000-2210-2050000		37-VI	D	11-01-22		Bret Harte Elementary
VASQUEZ GRANILLO, Gaudy	Health Services Assistant	01.0-00000.0-00000-31400-2210-7720000	.5	36-III	D	11-01-22		Health Services
<u>Temporary Change of Assignment</u>								
RECINOS, Karina	Serving Kitchen Operator	13.0-53100.0-00000-37000-2210-2060000		37-III	D	08-29-22	10-31-22	Jefferson Elementary Change end date

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<u>Temporary Change of Assignment, Continued</u>								
RECINOS, Karina	Serving Kitchen Operator	13.0-53100.0-00000-37000-2210-2050000		37-III	D	11-01-22	12-23-22	Bret Harte Elementary
<u>Election – Monthly</u>								
BENJUMEA ALVAREZ, Carlos	Custodian	01.0-32120.0-00000-82100-2210-7529000	1.0	35-6	A	11-08-22		Facilities Services
CONTRERAS, Yvette	Community Resource Assistant	01.0-01501.0-47600-27000-2410-2090000 01.0-30100.0-47600-27000-2410-2099000	.50 .50	33-I	D	11-09-22		McKinley Elementary
LEAR, Emily	Campus Supervisor	11.0-63910.0-41101-83000-2210-5330000 11.0-63910.0-41102-83000-2210-5330000 11.0-63910.0-41104-83000-2210-5330000 11.0-63910.0-41106-83000-2210-5330000 11.0-00639.0-41100-83000-2210-5330000	.14 .29 .25 .12 .20	36-I	E	11-28-22		Burbank Adult School
McDONALD, Rebekah	Behavior Intervention Assistant	01.0-65000.0-57601-11905-2110-7440000	.8125	42-I	D	11-28-22		Special Education
MORALES, Vivian	Secretary II	01.0-00000.0-00000-27000-2410-4310000	1.0	35-I	D	11-28-22		Burbank High School
MORENO, Alma	Food Service Assistant	13.0-53100.0-00000-37000-2210-4310000	.4688	33-I	D	11-28-22		Burbank High School
PERDOMO, Jacqueline	Behavior Intervention Assistant	01.0-65000.0-57601-11905-2110-7440000	.8125	42-II	D	11-14-22		Special Education
PERRY, Savannah	Behavior Intervention Assistant	01.0-65000.0-57601-11905-2110-7440000	.8125	42-IV	D	11-21-22		Special Education
REBOLLO, Michael	Custodian	01.0-02430.0-35500-82100-2210-5260000 01.0-65000.0-57601-82100-2210-7440000	.5 .5	35-I	A	11-21-22		Facilities Services
SHAUMYAN, Anna	Behavior Interventionist	01.0-65370.0-57601-31402-2210-7440000	1.0	L-3	C	11-14-22		Special Education
<u>Election – Additional Assignment</u>								
ROBLES, Chelcy	Campus Supervisor – Elementary	01.0-00000.0-11100-10009-2910-2012000	.2188	33-I	D	11-28-22		Disney Elementary
<u>Election – Hourly</u>								
AGHABEGI, Ana	Paraeducator - Children’s Center	12.0-90602.0-11100-10000-2130-7540000		34-VI	D	10-18-22		Children’s Center

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<u>Election – Hourly, Continued</u>								
ACEVES, Christina	Grounds Technician	01.0-81500.0-00000-82200-2240-7523100		40-I	A	11-04-22	12-31-22	Facilities Services
ADZHABAMYAN, Ripsime	Paraeducator-Children’s Center	12.0-90602.0-11100-10000-2140-2020000		34-I	G	11-10-22		Human Resources
ALBARIAN, Kaline	Community Resource Assistant	01.0-30100.0-00000-24950-2950-2169000		33-VI	D	10-01-22	05-25-23	Washington Elementary
ALULEMA, Kimberly	Bilingual Translator	01.0-01500.0-00000-27000-2950-7422000		16.24	G	11-23-22	05-31-23	Instructional Services
ALVAREZ, Guillermo Vanslyke	Plumber	01.0-84500.0-00000-82200-2240-7523100		54-V	A	11-04-22	12-31-22	Facilities Services
ALVAREZ, Luis	Painter	01.0-90708.0-81000-50002-2240-7528000		51-VI	A	10-29-22	10-29-22	Facilities Services
ALVAREZ, Margarita	Custodian	01.0-00100.0-00000-82100-2260-7520001		35-VI	A	11-04-22	12-31-22	Facilities Services
ALVAREZ BENJUMEA, Omar	Custodian	01.0-00100.0-00000-82100-2260-7520001		35-I	A	11-08-22	12-31-22	Facilities Services
ALVAREZ BENJUMEA Omar	Substitute Custodian	01.0-90708.0-81000-50002-2240-7528000		35-I	G	10-22-22	10-22-22	Facilities Services
ALVAREZ BENJUMEA Omar	Substitute Custodian	01.0-90708.0-81000-50002-2240-7528000		35-I	G	10-21-22	10-21-22	Facilities Services
ALVAREZ BENJUMEA Omar	Substitute Custodian	01.0-90708.0-81000-50002-2240-7528000		35-I	G	10-15-22	10-15-22	Facilities Services
ALVAREZ BENJUMEA Omar	Substitute Custodian	01.0-90708.0-81000-50002-2240-7528000		35-I	G	10-08-22	10-08-22	Facilities Services
ALVAREZ BENJUMEA Omar	Substitute Custodian	01.0-90708.0-81000-50002-2240-7528000		35-I	G	10-01-22	10-01-22	Facilities Services
AMBROSE, Liliana	Campus Supervisor	01.0-90904.0-00000-83000-2240-4318100		36-VI	D	11-01-22	11-30-22	Burbank High School
ANDERSON, Erika	At Risk Intervention Specialist	01.0-00000.0-00000-31100-2240-4321000		53-VI	D	08-01-22	08-31-22	Burroughs High
ANGUINO, Emerald	Campus Supervisor	01.0-00000.0-11100-10009-2930-2141000		33-I	D	10-28-22	10-28-22	Roosevelt Elementary
ANGUINO, Emerald	Campus Supervisor	01.0-00000.0-11100-10009-2930-2141000		33-I	D	11-21-22	11-21-22	Roosevelt Elementary

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<u>Election – Hourly, Continued</u>								
ANYASOPORN, Nantaveadee	Paraeducator-Special Education	01.0-00000.0-11100-10000-2130-4311000		35-VI	D	11-08-22	12-08-22	Burbank High School
ARMENTA, Hugo	Painter	01.0-90708.0-81000-50002-2240-7528000		51-IV	A	10-29-22	10-29-22	Facilities Services
ARZUMANYAN, Ana	Bilingual Translator	01.0-00000.0-00000-24950-2950-2051000		16.24	G	11-01-22	11-30-22	Bret Harte Elementary
ARZUMANYAN, Anahit	Bilingual Translator	01.0-01500.0-00000-27000-2950-7422000		16.24	G	11-01-22	05-25-23	Miller Elementary
AVINA, Manuel	Lead Custodian	01.0-00100.0-00000-82100-2260-7520001		40-VI	A	11-04-22	12-31-22	Facilities Services
AVINA, Manuel	Lead Custodian	01.0-90708.0-81000-50002-2240-7528000		40-VI	A	10-22-22	10-22-22	Facilities Services
AVINA, Manuel	Lead Custodian	01.0-90708.0-81000-50002-2240-7528000		40-VI	A	05-28-22	05-28-22	Facilities Services
AVINA, Manuel	Lead Custodian	01.0-90708.0-81000-50002-2240-7528000		40-VI	A	05-21-22	05-21-22	Facilities Services
AYALA, Joseph Lewis	Senior Grounds Technician	01.0-00100.0-00000-82100-2260-7520001		47-VI	A	10-01-22	10-01-22	Facilities Services
BABAIAN, Agatia	Paraeducator	01.0-00000.0-11100-10000-2160-2160000		33-I	D	10-01-22	05-25-23	Washington Elementary
BABAIAN, Agatia	Paraeducator	12.0-90602.0-11100-10000-2130-7540000		34-VI	A	10-01-22	12-31-22	Children’s Center Office
BRAUER, Skye	School Office Manager	01.0-00000.0-00000-27000-2460-7550000		43-I	G	11-10-22		Human Resources
BRAUER, Skye	Secretary III	01.0-00000.0-00000-27000-2460-7550000		37-I	G	11-10-22		Human Resources
CARCAMO BARRONDO, Gustavo	Campus Supervisor	01.0-90904.0-00000-83000-2240-4318100		36-VI	D	11-01-22	11-30-22	Burbank High
CARCAMO BARRONDO, Gustavo	Campus Supervisor	01.0-90904.0-00000-83000-2240-4318100		36-VI	D	11-01-22	11-30-22	Burbank High
CARCAMO BARRONDO, Gustavo	Campus Supervisor	01.0-90904.0-00000-83000-2240-4318100		36-VI	D	11-01-22	11-30-22	Burbank High
CARRASCO, Janel	Campus Supervisor	01.0-90904.0-00000-83000-2240-4318100		36-VI	D	11-01-22	11-30-22	Burbank High
CELIS, Juan Carlos	Custodian	01.0-00100.0-00000-82100-2260-7520001		35-VI	A	11-04-22	12-31-22	Facilities Services
CHAVEZ, Adriana	Community Resource Assistant	01.0-30100.0-00000-24950-1950-2169000		33-VI	D	11-01-22	05-25-23	Washington Elementary

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<u>Election – Hourly, Continued</u>								
DE LA CRUZ, Johanna	Campus Supervisor	01.0-00000.0-00000-83000-2240-4311000		36-VI	D	10-01-22	10-31-22	Burbank High School
DE LA CRUZ, Johanna	Campus Supervisor	01.0-90904.0-00000-83000-2240-4318100		36-VI	D	11-01-22	11-31-22	Burbank High School
DE LA CRUZ, Johanna	Campus Supervisor	01.0-90904.0-00000-83000-2240-4318100		36-VI	D	11-01-22	11-31-22	Burbank High School
DIAZ, Basilio	Lead Custodian	01.0-00100.0-00000-82100-2260-7520001		36-V	A	11-04-22	12-31-22	Facilities Services
FERNANDO, Tina	Campus Supervisor	01.0-00000.0-11100-10009-2930-2101000		33-VI	D	11-01-22	11-30-22	Miller Elementary
GARABEDIAN, Silvia	Paraeducator – Primary Language Support	01.0-01500.0-00000-27000-2950-7422000		34-VI	D	11-01-22	05-25-23	Miller Elementary
GABRIELIAN, Teresa	Campus Supervisor - Elementary	01.0-00000.0-11100-10009-2960-7550000		33-I	D	11-01-22	05-25-23	Washington Elementary
GARCIA, Manuel	Custodian	01.0-90708.0-81000-50002-2240-7528000		35-VI	A	10-22-22	10-22-22	Facilities Services
GILMORE, Miles	Campus Supervisor	01.0-90904.0-00000-83000-2240-4318100		36-II	D	11-01-22	11-30-22	Burbank High School
GILMORE, Miles	Campus Supervisor	01.0-90904.0-00000-83000-2240-4318100		36-II	D	11-01-22	11-30-22	Burbank High School
GODE, Barbosa	Campus Supervisor	01.0-00000.0-11100-10009-2930-2141000		33-VI	D	10-28-22	10-28-22	Roosevelt Elementary
GODE, Barbosa	Campus Supervisor	01.0-00000.0-11100-10009-2930-2141000		33-VI	D	11-21-22	11-21-22	Roosevelt Elementary
GONZALEZ, Maria C	Campus Supervisor – Elementary	01.0-90201.0-00000-24950-2930-2018200		33-VI	D	09-01-22	05-25-23	Disney Elementary
GUEFFROY, Katherine	Educational Interpreter I	01.0-65000.0-57602-11104-2140-7440000		54-VI	D	10-17-22	10-18-22	Special Education
HAKOBYAN, Gyulnara	Bilingual Translator	01.0-01500.0-00000-27000-2950-7422000		16.24	G	11-15-22	05-31-23	Instructional Services
HALAJYAN, Piruz	Paraeducator-Special Education	01.0-00000.0-11100-10000-2130-4311000		35-VI	D	08-25-22	12-31-22	Burbank High School
HATEM, Jennifer	Health Services Assistant	01.0-00000.0-00000-31400-2260-7720000		36-VI	D	10-01-22	05-25-23	Health Services
HERNANDEZ, Lislett	Bilingual Translator	01.0-01500.0-00000-27000-2950-7422000		16.24	G	11-23-22	05-31-23	Instructional Services
HERRERA, Ignacio	Custodian	01.0-90708.0-81000-50002-2240-7528000		35-V	A	10-22-22	10-22-22	Facilities Services
JENKINS, Justina	Food Service Assistant	13.0-53100.0-00000-37000-2230-3200000		33-II	D	11-01-22	05-23-22	Luther Middle School

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<u>Election – Hourly, Continued</u>								
JONES, Stephanie	Senior School Finance Technician	01.0-00000.0-00000-27000-2430-4311000		40-VI	B	11-01-22	12-31-22	Burbank High School
KUKAWSKI, John	Campus Supervisor	01.0-90904.0-00000-83000-2240-4318100		36-V	D	11-01-22	11-30-22	Burbank High School
KUKAWSKI, John	Campus Supervisor	01.0-90904.0-00000-83000-2240-4318100		36-V	D	11-01-22	11-30-22	Burbank High School
LEWIS, Lesley	Campus Supervisor	01.0-00000.0-11100-10009-2930-2141000		33-VI	D	10-28-22	10-28-22	Roosevelt Elementary
LEWIS, Lesley	Campus Supervisor	01.0-00000.0-11100-10009-2930-2141000		33-VI	D	11-21-22	11-21-22	Roosevelt Elementary
LUNDBERG, Nuria	Bilingual Translator	01.0-01500.0-00000-00000-2950-7422000		16.24	G	11-01-22	11-30-22	Instructional Services
MACIAS, Oscar	Lead Custodian	01.0-90708.0-81000-50002-2240-7528000		40-VI	A	10-08-22	10-08-22	Facilities Services
MARKOSIAN, Alice	Payroll Technician	01.0-00000.0-00000-72000-2440-7471000		47-VI	A	11-01-22	01-31-23	Payroll
MARTINEZ, Robert	Plumber	01.0-90711.0-81000-50002-2240-7528000		54-VI	A	09-30-22	09-30-22	Facilities Services
MARUTYAN, Arpy	Community Resource Assistant	01.0-01500.0-00000-27000-2950-7422000		33-II	D	08-08-22	05-26-22	Muir Middle School
MCCORKLE, Stephanie	Campus Supervisor	01.0-90904.0-00000-83000-2230-3208100		36-VI	D	11-01-22	11-30-22	Luther Middle School
MENENDEZ, Juan	Campus Supervisor	01.0-90904.0-00000-83000-2240-4318100		36-VI	D	11-01-22	11-30-22	Burbank High School
MIRZAKHANIAN, Alice	Paraeducator - Children's Center	12.0-90602.0-11100-10000-2130-2160000		34-VI	D	11-01-22	11-30-22	Children's Center
OLEA, Omar	Locksmith	01.0-84500.0-00000-82200-2240-7523100		50-VI	A	11-04-22	12-31-22	Facilities Services
PAIGE, Della	Lead Custodian	01.0-90708.0-81000-50002-2240-7528000		40-V	A	09-30-22	09-30-22	Facilities Services
PEREZ, Joseph	Lead Custodian	01.0-90708.0-81000-50002-2240-7528000		40-VI	A	10-23-22	10-23-22	Facilities Services
PEREZ, Joseph	Lead Custodian	01.0-90708.0-81000-50002-2240-7528000		40-VI	A	10-22-22	10-22-22	Facilities Services
PEREZ, Nora	Campus Supervisor	01.0-00000.0-11100-10009-2930-2141000		33-VI	D	10-28-22	10-28-22	Roosevelt Elementary
PEREZ, Nora	Campus Supervisor	01.0-00000.0-11100-10009-2930-2141000		33-VI	D	11-21-22	11-21-22	Roosevelt Elementary
PETRIE, Jon	Paster/Cement Finisher	01.0-00100.0-00000-82100-2240-7521000		51-VI	A	10-08-22	10-08-22	Facilities Services

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<u>Election – Hourly, Continued</u>								
PHILIPPAS, Maria Esperanza	Campus Supervisor	01.0-00000.0-11100-10009-2930-2141000		33-VI	D	10-28-22	10-28-22	Roosevelt Elementary
PHILIPPAS, Maria Esperanza	Campus Supervisor	01.0-00000.0-11100-10009-2930-2141000		33VI	D	11-21-22	11-21-22	Roosevelt Elementary
PONCE, Maria De Lourdes	Custodian	01.0-00100.0-00000-82100-2260-7520001		35-VI	A	11-04-22	12-31-22	Facilities Services
PORTILLO, Carlos A	Custodian	01.0-00100.0-00000-82100-2260-7520001		40-VI	A	11-04-22	12-31-22	Facilities Services
PORTILLO, Carlos A	Custodian	01.0-90708.0-81000-50002-2240-7528000		40-VI	A	10-23-22	10-23-22	Facilities Services
PORTILLO, Carlos A	Custodian	01.0-90708.0-81000-50002-2240-7528000		40-VI	A	10-22-22	10-22-22	Facilities Services
PORTILLO, Carlos A	Custodian	01.0-90708.0-81000-50002-2240-7528000		40-VI	A	10-15-22	10-15-22	Facilities Services
POZOS, Salvador	Custodian	01.0-00100.0-00000-82100-2260-7520001		35-VI	A	11-04-22	11-04-22	Facilities Services
RECINOS, Karina	Serving Kitchen Operator	13.0-53100.0-00000-37001-2230-2050000		37-III	D	11-01-22	05-23-23	Bret Harte Elementary
REYES, Abram	Grounds Technician	01.0-90708.0-81000-50002-2240-7528000		40-VI	A	10-29-22	10-29-22	Facilities Services
REYES, Faye	Bilingual Translator	01.0-01500.0-00000-27000-2950-7422000		16.24	G	11-23-22	05-31-23	Instructional Services
RICHARDSON, Ryan Irving	Custodian	01.0-00100.0-00000-82100-2260-7520001		35-VI	A	11-04-22	12-31-22	Facilities Services
RODRIGUEZ, Sergio	Maintenance Leadperson	01.0-84500.0-00000-82200-2240-7523100		61-VI	A	11-04-22	12-31-22	Facilities Services
RUSSO, Jeff M	Locksmith	01.0-84500.0-00000-82200-2240-7523100		51-V	A	11-04-22	12-31-22	Facilities Services
SARGSYAN, Hermine	Campus Supervisor	01.0-00000.0-11100-10009-2930-2101000		33-VI	D	11-01-22	11-30-22	Miller Elementary
SERMENO, Estela	Community Resource Assistant	01.0-01500.0-00000-27000-2950-7422000		33-VI	D	11-01-22	05-25-23	Miller Elementary
SHAHBAZIAN, Shakeh	Bilingual Translator	01.0-01500.0-00000-27000-2950-7422000		16.24	G	08-08-22	05-26-23	Muir Middle School
SHAKHNAZARYAN, Marine	Campus Supervisor	01.0-00000.0-11100-10009-2930-2101000		33-VI	D	11-01-22	11-30-22	Miller Elementary
SHILVOCK, Charles	Glazier/Carpenter	01.0-00100.0-00000-82100-2240-7521000		52-VI	A	10-22-22	10-22-22	Facilities Services

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<u>Election – Hourly, Continued</u>								
TADEVOSIAN, Valentine	Bilingual Translator	01.0-01500.0-00000-27000-2950-7422000	16.24	G		11-15-22	05-31-23	Instructional Services
TAHARA, Hiroko	Food Service Asst. Sub	13.0-53100.0-00000-37000-2260-7490000	33-I	G		11-14-22		Human Resources
URIBE, Juan M.	Grounds Leadperson	01.0-90708.0-81000-50002-2440-7528000	56-VI	A		10-07-22	10-22-22	Facilities Services
URIBE, Juan M	Grounds Leadperson	01.0-90708.0-81000-50002-2240-7528000	56-VI	A		10-28-22	10-29-22	Facilities Services
VALLES, Fidel	Custodian	01.0-90708.0-81000-50002-2240-7528000	35-VI	A		10-22-22	10-22-22	Facilities Services
VARDANIAN, Gohar	Attendance Technician	01.0-00000.0-00000-27000-2430-4311000	35-VI	D		11-01-22	12-31-22	Burbank High School
VASQUEZ, Gaudy	Paraeducator Children’s Center Sub	12.0-90602.0-11100-10000-2160-7547000	34-1	G		10-21-22	10-21-22	Children’s Center
VASQUEZ, Gaudy	Paraeducator OT	12.0-90602.0-11100-10000-2140-7540000	34-1	G		10/21-22	10/31/22	Children’s Center
ZELAYA, Raul	Lead Custodian	01.0-90711.0-81000-50002-2240-7528000	40-VI	A		06-04-22	06-04-22	Facilities Services
<u>Election – Student Helpers</u>								
DE JESUS, Dorian	YETP Student Helper	01.0-65200.0-57602-11100-2933-7440000	15.00	F		11-18-22	06-30-23	Special Education
DE JESUS, Dorian	YETP Student Helper	01.0-58100.0-57602-11100-2933-7440000	15.00	F		11-18-22	06-30-23	Special Education
DELGADO, Nicholas	YETP Student Helper	01.0-65200.0-57602-11100-2933-7440000	15.00	F		11-09-22	06-30-23	Special Education
DELGADO, Nicholas	YETP Student Helper	01.0-58100.0-57602-11100-2933-7440000	15.00	F		11-09-22	06-30-23	Special Education
FERNANDEZ, Diana	YETP Student Helper	01.0-65200.0-57602-11100-2933-7440000	15.00	F		11-10-22	06-30-23	Special Education
HAUSER, Cody	YETP Student Helper	01.0-58100.0-57602-11100-2933-7440000	15.00	F		11-17-22	06-30-23	Special Education
HAUSER, Cody	YETP Student Helper	01.0-65200.0-57602-11100-2933-7440000	15.00	F		11-17-22	06-30-23	Special Education
HERNANDEZ, Jewel	YETP Student Helper	01.0-65200.0-57602-11100-2933-7440000	15.00	F		11-17-22	06-30-23	Special Education
HERNANDEZ, Jewel	YETP Student Helper	01.0-58100.0-57602-11100-2933-7440000	15.00	F		11-17-22	06-30-23	Special Education
HOESCHLER, Lia	YETP Student Helper	01.0-58100.0-57602-11100-2933-7440000	15.00	F		11-18-22	06-30-23	Special Education
HOESCHLER, Lia	YETP Student Helper	01.0-65200.0-57602-11100-2933-7440000	15.00	F		11-18-22	06-30-23	Special Education
LOPEZ, Julian	YETP Student Helper	01.0-58100.0-57602-11100-2933-7440000	15.00	F		11-01-22	06-30-23	Special Education

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<u>Election – Student Helpers, Continued</u>								
LOPEZ, Julian	YETP Student Helper	01.0-65200.0-57602-11100-2933-7440000		15.00	F	11-01-22	06-30-23	Special Education
MAYERS, Emerson	YETP Student Helper	01.0-65200.0-57602-11100-2933-7440000		15.00	F	11-09-22	06-30-23	Special Education
MAYERS, Emerson	YETP Student Helper	01.0-58100.0-57602-11100-2933-7440000		15.00	F	11-09-22	06-30-23	Special Education
MONTESINOS, Avianna	YETP Student Helper	01.0-58100.0-57602-11100-2933-7440000		15.00	F	11-09-22	06-30-23	Special Education
MONTESINOS, Avianna	YETP Student Helper	01.0-65200.0-57602-11100-2933-7440000		15.00	F	11-09-22	06-30-23	Special Education
ORTEGA, Valerie	YETP Student Helper	01.0-58100.0-57602-11100-2933-7440000		15.00	F	11-01-22	06-30-23	Special Education
ORTEGA, Valerie	YETP Student Helper	01.0-65200.0-57602-11100-2933-7440000		15.00	F	11-01-22	06-30-23	Special Education
<u>Election – Walk on Coach</u>								
AGHAZARIAN, Melanie	Short Term Athletic	01.0-00000.0-15001-42000-2171-4310000		15.00	F	11-01-22	01-31-23	Burbank High School
AYERS, Joel	Short Term Athletic	01.0-90904.0-15001-42000-2171-4318100		15.00	F	11-01-22	06-30-23	Burbank High School
BROWN, Oharjee	Short Term Athletic	01.0-90904.0-15001-42000-2171-4318100		15.00	F	11-01-22	11-30-22	Burbank High School
BURKHART, Megan	Short Term Athletic	01.0-00000.0-15001-42000-2171-4310000		15.00	F	11-01-22	01-31-23	Burbank High School
CARD, Zachary	Short Term Athletic	01.0-00000.0-15001-42000-1171-4310000		15.00	F	09-01-21	05-27-22	Burbank High School
CLAYTON, Koury	Short Term Athletic	01.0-90904.0-15001-42000-2171-4328100		15.00	F	11-01-22	01-31-23	Burroughs High School
COOKE, Sid	Short Term Athletic	01.0-00000.0-15001-42000-2171-4310000		15.00	F	11-01-22	01-31-23	Burbank High School
DANNON, Michael	Short Term Athletic	01.0-90904.0-15001-42000-2171-4318100		15.00	F	11-01-22	11-30-22	Burbank High School
DE GUZMAN, Jared	Short Term Athletic	01.0-00000.0-15001-42000-2171-4310000		15.00	F	11-01-22	01-31-23	Burbank High School
DELA ROSA, Romney	Short Term Athletic	01.0-00000.0-15001-42000-2171-4310000		15.00	F	11-01-22	01-31-23	Burbank High School
GARCIA, Drew	Short Term Performing Arts	01.0-90904.0-15001-42000-2171-4318100		15.00	F	11-01-22	11-30-22	Burbank High School
HARUTYUNYAN, Levon	Short Term Athletic	01.0-00000.0-15001-42000-2171-4310000		15.00	F	11-01-22	01-31-23	Burbank High School
HAWTHORNE, Elizabeth	Short Term Athletic	01.0-00000.0-15001-42000-2171-4310000		15.00	F	11-01-22	01-31-23	Burbank High School
HOUSHOLDER, Dorian	Short Term Athletic	01.0-90904.0-15001-42000-2171-4318100		15.00	F	11-01-22	11-30-22	Burbank High School

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<u>Election – Walk on Coach</u> , Continued								
JABOURIAN, Kris	Short Term Athletic	01.0-00000.0-15001-42000-2171-4310000	15.00	F		11-01-22	01-31-23	Burbank High School
JIMENEZ, Choy	Short Term Athletic	01.0-00000.0-15001-42000-2171-4310000	15.00	F		11-08-22	06-30-23	Burbank High School
JOHNSON, Nathan	Short Term Athletic	01.0-90904.0-17006-41002-2171-4318100	15.00	F		10-01-22	10-31-22	Burbank High School
LUCERO, Richard	Short Term Athletic	01.0-00000.0-15001-42000-2171-4320000	15.00	F		11-01-22	01-31-23	Burroughs High School
MARKOSIAN, Herman	Short Term Performing Arts	01.0-90904.0-17006-41002-2171-4318100	15.00	F		11-01-22	06-30-23	Burbank High School
MORRIS, Daniella	Short Term Athletic	01.0-90904.0-15001-42000-2171-4318100	15.00	F		11-08-22	06-30-23	Burbank High School
NAZARYAN, Armen	Short Term Athletic	01.0-00000.0-15001-42000-2171-4310000	15.00	F		11-01-22	01-31-23	Burbank High School
NELSON, Paul Anthony	Short Term Performing Arts	01.0-90201.0-17006-41002-2171-3228300	15.00	F		10-01-22	12-31-22	Muir Middle School
O'BRIEN, Johnathon	Short Term Athletic	01.0-00000.0-15001-42000-2171-4310000	15.00	F		11-01-22	01-31-23	Burbank High School
ORTEGA-JENNISON, Martin	Short Term Athletic	01.0-90904.0-15001-42000-2171-4328100	15.00	F		11-01-22	01-31-23	Burroughs High School
ROBINSON, George	Short Term Athletic	01.0-90904.0-15001-42000-2171-4318100	15.00	F		11-01-22	11-30-22	Burbank High School
ROMERO, Robert	Short Term Athletic	01.0-00000.0-15001-42000-2171-4310000	15.00	F		11-01-22	01-31-23	Burbank High School
SPENS, Randy	Short Term Athletic	01.0-90904.0-15001-42000-2171-4318100	15.00	F		11-01-22	11-30-22	Burbank High School
WHITE, Thomas	Short Term Athletic	01.0-00000.0-15001-42000-2171-4320000	15.00	F		11-01-22	01-31-23	Burroughs High School

Signature Sarah Niemann

Title: Assistant Superintendent, Human Resources Services

BOARD DETAIL REPORT

Printed between 10/25/2022 & 11/14/2022

PO Number	Vendor	Description	Site	Fund	Total Amount
23000290	SMART & FINAL STORES CORP	C/O 1: REVISE ACCOUNT DISTRIBUTION; 2022-23 BLANKET ORDER; FOOD AND CLASSROOM SUPPLIES FOR ATB AND INFANT CENTER; CHILD DEVELOPMENT FUNDS	CHILD DEVELOPMENT SERVICES	120	\$3,575.00
23000328	OFFICE DEPOT/ BUSINESS SERVICES DIVISION	C/O 1: INCREASE BY \$2,500.00; 2022-23 BLANKET ORDER; OFFICE AND CLASSROOM SUPPLIES	MUIR MIDDLE SCHOOL	010	\$7,500.00
23000414	WESTERN TIRE OF BURBANK INC	C/O 1: INCREASE BY \$7,000.00; 2022-23 BLANKET ORDER; DISTRICT VEHICLE REPAIRS; ON-GOING AND MAJOR MAINTENANCE FUNDS	FACILITIES PLANNING SERVICES	010	\$16,500.00
23000636	SPECIAL EDUCATION PARENTS	C/O 1: CANCEL ORDER; REIMBURSEMENT TO PARENTS FOR NON-PUBLIC SCHOOL PLACEMENT; SPECIAL EDUCATION FUNDS; BOARD APPROVED 1/20/22	SPECIAL EDUCATION	010	\$2,100.00
23000639	BERTRAND'S MUSIC	C/O 1: REDUCE BY \$615.95; 2022-23 BLANKET ORDER; IMA SUPPLIES	BURBANK HIGH SCHOOL	010	\$3,884.05
23000706	J.W. PEPPER & SONS, INC	C/O 1: INCREASE BY \$2,100.00: INSTRUCTIONAL MATERIALS	BURBANK HIGH SCHOOL	010	\$2,500.00
23000737	AMAZON CAPITAL SERVICES	C/O 2: INCREASE QUANTITY AND APPLY DISCOUNTS; FURNITURE	MUIR MIDDLE SCHOOL	010	\$949.32
23000848	EAGLE TOOLS	C/O 1: REVISE ACCOUNT STRING; 2022-2023 BLANKET ORDER; CLASSROOM SUPPLIES; CTE FUNDS	JOHN BURROUGHS HIGH SCHOOL	010	\$3,700.00
23000859	SOLA, LINA J	C/O 1: REVISE ACCOUNT DISTRIBUTION; CONSULTANT AGREEMENT; FISCAL SUPPORT; BOARD APPROVED 8/4/22	FISCAL SERVICES	010	\$30,000.00
23000876	T-MOBILE	C/O 1: REDUCE BY \$190,000.00 & ADD ACCOUNT STRING; HOTSPOT MONTHLY SERVICE FEES	TECHNOLOGY SERVICES	010	\$170,000.00
23000894	H&S ELECTRIC INC	C/O 1: INCREASE BY \$6,265.36 - BD 10/20/22; CARRYOVER OF PO 22000650; BID 2021-003-05 ELECTRICAL & LOW VOLTAGE FOR TWO-STORY MODULAR BUILDING PROJECT @ DISNEY ES; BOND FUNDS; BOARD APPROVED 3/4/21, 3/18/21, 6/17/21 & 6/16/22	FACILITIES SERVICES	213	\$30,210.55
23000897	FLEWELLING & MOODY INC	C/O 1: INCREASE \$6678.29 - BD 10/20/22; CARRYOVER PO 22001874; PROFESSIONAL SERVICES; ARCHITECTURAL DESIGN FOR AQUATICS CENTER MODERNIZATION RFP 2122-003 AT BHS; SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS; BOARD APPROVED 10/7/21 & 11/18/21	FACILITIES SERVICES	400	\$166,671.41
23000914	CALIFORNIA FINANCIAL SERVICES	C/O 1: INCREASE BY \$10,000.00; SOFTWARE LICENSE; BOND FUNDS; BOARD APPROVED 6/16/22, 9/15/22 & 11/3/22	FISCAL SERVICES	213	\$104,998.94

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23000986	SPECIAL EDUCATION PARENTS	C/O 1: REDUCE BY \$208,600.00; REIMBURSEMENT TO PARENTS FOR PLACEMENT COSTS; SPECIAL EDUCATION FUNDS; BOARD APPROVED 7/21/22	SPECIAL EDUCATION	010	\$43,400.00
23001155	DE BARROS, SANDRA	C/O 1: INCREASE BY \$15,890.97 & EXTEND TERM - BD 10/6/22; CONSULTANT AGREEMENT; PRINCIPAL SUPPORT AT VARIOUS SITES; BOARD APPROVED 9/1/22	INSTRUCTIONAL SERVICES	010	\$48,390.97
23001338	AMAZON CAPITAL SERVICES	C/O 1: CANCEL ITEMS; HEALTH SUPPLIES; ADULT EDUCATION - BLOCK GRANT	BURBANK ADULT SCHOOL	110	\$1,426.35
23001394	BAILEY POTTERY EQUIPMENT CORP	C/O 1: ADD ACCOUNT STRING - ARTS FOR ALL FUNDS; KILN; GIFT FUNDS	BRET HARTE ELEMENTARY	010	\$20,014.44
23001483	SCHOOL SPECIALTY, INC	C/O 1: CANCEL ORDER; CLASSROOM FURNITURE	MILLER ELEMENTARY	010	\$310.95
23001486	US BANK NATIONAL ASSOCIATION	C/O 1: INCREASE BY \$14.19; TECHNOLOGY EQUIPMENT REPAIR	TECHNOLOGY SERVICES	010	\$264.19
23001631	360 DEGREE CUSTOMER INC	C/O 1: REDUCE BY \$23,900.00; CARRYOVER PO 22003857 AND INCREASE BY \$5,500 & EXTEND TERM - BD 6/16/22; PROFESSIONAL SERVICES; PARAPROFESSIONAL CLASSROOM SUPPORT; SPECIAL EDUCATION FUNDS; BOARD APPROVED 3/17/22	SPECIAL EDUCATION	010	\$22,175.00
23001661	AMAZON CAPITAL SERVICES	C/O 1: RETURN ITEMS; CLASSROOM SUPPLIES; GIFT FUNDS	BRET HARTE ELEMENTARY	010	\$1,661.82
23001724	PROTOCOL AGENCY, INC.	C/O 1: REVISE ACCOUNT DISTRIBUTION; PROFESSIONAL SERVICES; NURSING STAFF; ESSER III, ELO ESSER II, AND ELO ESSER III FUNDS; BOARD APPROVED 8/18/22	INSTRUCTIONAL SERVICES	010	\$500,000.00
23001741	AMAZON CAPITAL SERVICES	C/O 1: CANCEL ITEMS; BOOKS; TITLE I FUNDS	DISNEY ELEMENTARY	010	\$438.45
23001788	AMAZON CAPITAL SERVICES	C/O 1: REORDER ITEM; CLASSROOM SUPPLIES	JOHN BURROUGHS HIGH SCHOOL	010	\$328.75
23001836	AMAZON CAPITAL SERVICES	C/O 1: CANCEL ITEM; CLASSROOM SUPPLIES	JOHN BURROUGHS HIGH SCHOOL	010	\$560.85
23001861	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES; SPECIAL EDUCATION AND GENERAL UNRESTRICTED FUNDS	EDISON ELEMENTARY	010	\$543.35
23001867	SAN MATEO-FOSTER CITY SCHOOL DISTRICT	MEMBERSHIP; CHILD NUTRITION SCHOOL PROGRAM FUNDS; BOARD APPROVED ON 6/16/22	FOOD SERVICES	130	\$880.63
23001870	AMAZON CAPITAL SERVICES	C/O: CANCEL ITEM; CLASSROOM SUPPLIES; SPECIAL EDUCATION FUNDS	STEVENSON ELEMENTARY	010	\$99.11
23001876	IDESIGN SOLUTIONS	3D PRINTING EQUIPMENT; K12 STRONG WORKFORCE GRANT	VARIOUS SITES	010	\$10,122.59
23001877	BOX CARS AND ONE-EYED JACKS, INC	CONSULTANT AGREEMENT; VIRTUAL MATH NIGHT; TITLE I FUNDS; BOARD APPROVED 11/3/22	PROVIDENCIA ELEMENTARY	010	\$1,399.17

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23001878	SCHOOLSIN	FURNITURE; SPECIAL EDUCATION FUNDS	JOHN BURROUGHS HIGH SCHOOL	010	\$481.98
23001879	PIONEER CHEMICAL CO	PPE WAREHOUSE STOCK; ESSER III FUNDS	WAREHOUSE	010	\$2,673.56
23001880	AMAZON CAPITAL SERVICES	2022-23 BLANKET ORDER; CLASSROOM SUPPLIES	MUIR MIDDLE SCHOOL	010	\$500.00
23001881	LIBRE SCHOOL SERVICES	STUDENT TRANSPORTATION; ACCOUNTS RECEIVABLE FUNDS	MUIR MIDDLE SCHOOL	010	\$3,750.00
23001882	NATIONAL SEATING & MOBILITY, INC.	CLASSROOM EQUIPMENT; ACCOUNTS RECEIVABLE FUNDS	JOHN BURROUGHS HIGH SCHOOL	010	\$3,232.86
23001883	EDGEWORTH MONITORING LLC	PROFESSIONAL SERVICES AGREEMENT; INTRUSION ALARM PANEL MONITORING; UNRESTRICTED MAINTENANCE FUNDS	FACILITIES SERVICES	010	\$7,198.20
23001884	SCHOOL ZONE TRANSPORTATION, INC	STUDENT TRANSPORTATION; GIFT FUNDS	ROOSEVELT ELEMENTARY	010	\$960.00
23001885	LACOE	OSS ADMISSION DEPOSIT; GIFT FUNDS; BOARD APPROVED 10/6/22	PROVIDENCIA ELEMENTARY	010	\$980.00
23001886	AMERICAN RED CROSS	HEALTH SUPPLIES	Health Services	010	\$116.43
23001887	NATIONAL ACADEMY FOUNDATION	2022-2023 NAF MEMBERSHIP FEES FOR JBHS; CTE FUNDS; BOARD APPROVED 6/16/22	JOHN BURROUGHS HIGH SCHOOL	010	\$2,000.00
23001888	TUBBS, MARGARITA	REIMBURSEMENT TO CURRICULUM SPECIALIST FOR CLASSROOM SUPPLIES	EMERSON ELEMENTARY	010	\$140.47
23001889	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES; LCAP - EIA/LEP FUNDS	BURBANK HIGH SCHOOL	010	\$47.40
23001890	IMAGINE THEATRE	FIELD TRIP ADMISSION; GIFT FUNDS	ROOSEVELT ELEMENTARY	010	\$930.00
23001891	BURLINGTON ENGLISH INC.	SOFTWARE LICENSES; ADULT EDUCATION-BLOCK GRANT; BOARD APPROVED 10/6/22	BURBANK ADULT SCHOOL	110	\$28,800.00
23001892	UNDERWOOD FAMILY FARMS	FIELD TRIP ADMISSION; GIFT FUNDS	ROOSEVELT ELEMENTARY	010	\$960.00
23001893	FIRST STUDENT, INC	STUDENT TRANSPORTATION; GIFT FUNDS	DISNEY ELEMENTARY	010	\$1,732.48
23001894	CELAYA, CATHERINE	REIMBURSEMENT TO ASSISTANT SCHOOL PRINCIPAL FOR FOOD; GIFT FUNDS	MUIR MIDDLE SCHOOL	010	\$418.81
23001895	PUMPIAN-MINDLIN, ILYA	REIMBURSEMENT TO OFFICE MANAGER FOR OFFICE SUPPLIES; ADULT EDUCATION - BLOCK GRANT	BURBANK ADULT SCHOOL	110	\$252.42
23001896	PRINTERSAURUS REX, INC.	CUSTOM CLOTHING; ASES FUNDS	CHILD DEVELOPMENT SERVICES	010	\$2,250.21
23001897	PALI INSTITUTE	OSS ADMISSION DEPOSIT; GIFT FUNDS; BOARD APPROVED 10/6/22	ROOSEVELT ELEMENTARY	010	\$1,500.00
23001898	FILE KEEPERS, LLC	2022-2023 BLANKET ORDER; DOCUMENT SHREDDING SERVICE; ASES FUNDS	CHILD DEVELOPMENT SERVICES	010	\$150.00
23001899	AMAZON CAPITAL SERVICES	INSTRUCTIONAL MATERIALS; TITLE III - LEP STUDENT PROGRAM FUNDS	BRET HARTE ELEMENTARY	010	\$307.36
23001900	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES; CHILD DEVELOPMENT FUNDS	Monterey Children's Center	120	\$82.07

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23001901	AMAZON CAPITAL SERVICES	FURNITURE; SPECIAL EDUCATION FUNDS	STEVENSON ELEMENTARY	010	\$294.35
23001902	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	EMERSON ELEMENTARY	010	\$18.73
23001903	US BANK NATIONAL ASSOCIATION	CLASSROOM SUPPLIES; SPECIAL EDUCATION FUNDS	HORACE MANN CHILDREN'S CENTER	010	\$54.64
23001904	AMAZON CAPITAL SERVICES	BOOKS AND CLASSROOM SUPPLIES; SPECIAL EDUCATION FUNDS	BRET HARTE ELEMENTARY	010	\$114.14
23001905	KARNS, AMANDA	REIMBURSEMENT TO FUNDRAISING COMMITTEE MEMBER FOR EVENT SUPPLIES; GIFT FUNDS	WASHINGTON ELEMENTARY	010	\$618.05
23001906	KIM, BARBARA	REIMBURSEMENT TO TEACHER FOR CLASSROOM SUPPLIES; GIFT FUNDS	WASHINGTON ELEMENTARY	010	\$55.00
23001907	BURISH, SHELLY	REIMBURSEMENT TO TEACHER FOR CLASSROOM SUPPLIES; TITLE I FUNDS	MUIR MIDDLE SCHOOL	010	\$223.44
23001908	CHEATUM, AMELIA	REIMBURSEMENT TO TEACHER FOR CLASSROOM SUPPLIES; TITLE I FUNDS	MUIR MIDDLE SCHOOL	010	\$36.84
23001909	CODY, NICOLE	REIMBURSEMENT TO ASSISTANT PRINCIPAL FOR FOOD; GIFT FUNDS	DOLORES HUERTA MIDDLE SCHOOL	010	\$30.21
23001910	IMPERO SOLUTIONS INC	SOFTWARE LICENSES; K12 STRONG WORKFORCE GRANT; BOARD APPROVED 6/16/22	INSTRUCTIONAL SERVICES	010	\$640.00
23001911	LAKESHORE CURRICULUM MATERIAL	CLASSROOM SUPPLIES; TITLE III - LEP STUDENT PROGRAM FUNDS	WASHINGTON ELEMENTARY	010	\$195.78
23001912	US AIR CONDITIONING DISTRIBUTORS	HVAC EQUIPMENT; ON-GOING AND MAJOR MAINTENANCE FUNDS	FACILITIES SERVICES	010	\$6,591.85
23001913	TEACHER'S DISCOVERY	CLASSROOM SUPPLIES	JOHN BURROUGHS HIGH SCHOOL	010	\$324.78
23001914	BARCO PRODUCTS COMPANY	PARKING SUPPLIES	EMERSON ELEMENTARY	010	\$456.09
23001915	SIGNATURE SCHOOL PRODUCTS	CLASSROOM SUPPLIES; GIFT FUNDS	JEFFERSON ELEMENTARY	010	\$714.52
23001916	NEWSOLA, INC.	SOFTWARE LICENSES; ESSA CSI COMPREHENSION GRANT; BOARD APPROVED 6/16/22	MONTEREY HIGH SCHOOL	010	\$3,250.00
23001917	ARETELABS	MATH COMPETITION FEES; LCFF SUPPLEMENTAL FUNDS	EMERSON ELEMENTARY	010	\$135.00
23001918	US AIR CONDITIONING DISTRIBUTORS	HVAC EQUIPMENT; ON-GOING AND MAJOR MAINTENANCE FUNDS	FACILITIES SERVICES	010	\$5,781.51
23001919	PITSCO EDUCATION	INSTRUCTIONAL SUPPLIES; PERKINS GRANT	DOLORES HUERTA MIDDLE SCHOOL	010	\$7,363.96
23001920	VALLEY TRAILS	FIELD TRIP ADMISSION DEPOSIT; GIFT FUNDS	PROVIDENCIA ELEMENTARY	010	\$300.00
23001921	APEX FUN RUN FRANCHISE NO. 7, LLC	CONSULTANT AGREEMENT; LEADERSHIP AND FITNESS PROGRAM; GIFT FUNDS; BOARD APPROVED 7/21/22	BRET HARTE ELEMENTARY	010	\$42,519.27
23001922	THERAPY IN ACTION	PROFESSIONAL SERVICES; OCCUPATIONAL THERAPY IEE; SPECIAL EDUCATION FUNDS; SPECIAL EDUCATION FUNDS; BOARD APPROVED 7/21/22 & 10/20/22	SPECIAL EDUCATION	010	\$1,450.00
23001923	AMAZON CAPITAL SERVICES	OFFICE FURNITURE	INSTRUCTIONAL SERVICES	010	\$760.71

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23001924	SOFTCHOICE CORP	SOFTWARE LICENSES; BOARD APPROVED 6/16/22	TECHNOLOGY SERVICES	010	\$473.63
23001925	DEMCO INC	CLASSROOM SUPPLIES; TITLE I FUNDS	WASHINGTON ELEMENTARY	010	\$320.42
23001926	SOUTHWEST SCHOOL & OFFICE SUPPLY	OFFICE FURNITURE	PERSONNEL SERVICES	010	\$4,612.56
23001927	LOS ANGELES COUNTY TAX COLLECTOR	ANNUAL TAX BILL FOR PARKING FACILITY LOCATED AT PROVIDENCIA ES; RENTAL OF DISTRICT PROPERTY FUNDS	FISCAL SERVICES	010	\$1,500.00
23001928	AMAZON CAPITAL SERVICES	FURNITURE	EMERSON ELEMENTARY	010	\$53.90
23001930	FIRST STUDENT, INC	STUDENT TRANSPORTATION; ACCOUNTS RECEIVABLE FUNDS	DOLORES HUERTA MIDDLE SCHOOL	010	\$8,052.05
23001931	CDW-G - COMPUTER DISCOUNT WHSE	AUDIO VISUAL SUPPLIES	JEFFERSON ELEMENTARY	010	\$136.60
23001932	C.A.S.H. (CA COALITION FOR ADEQUATE SCHOOL HOUSING	MEMBERSHIP; ON-GOING AND MAJOR MAINTENANCE FUNDS; BOARD APPROVED 6/16/22	FACILITIES SERVICES	010	\$1,152.00
23001933	CARTER SEXTON	CLASSROOM SUPPLIES; GIFT AND GENERAL UNRESTRICTED FUNDS	DOLORES HUERTA MIDDLE SCHOOL	010	\$2,497.69
23001934	DEPARTMENT OF INDUSTRIAL RELATIONS	ANNUAL CONVEYANCE PERMIT FEE FOR DISTRICT OFFICE; ON-GOING AND MAJOR MAINTENANCE FUNDS	FACILITIES SERVICES	010	\$1,350.00
23001935	EMERGENT DEVICES INC	HEALTH SUPPLIES	Health Services	010	\$570.00
23001936	B & H PHOTO-VIDEO	AUDIO VISUAL SUPPLIES	MC KINLEY ELEMENTARY	010	\$380.36
23001937	LAKESHORE CURRICULUM MATERIAL	CLASROOM SUPPLIES; SPECIAL EDUCATION FUNDS	WASHINGTON ELEMENTARY	010	\$397.96
23001938	BADDERS, RANDALL	REIMBURSEMENT TO TEACHER FOR INSTRUCTIONAL SUPPLIES; SPECIAL EDUCATION FUNDS	MAGNOLIA PARK	010	\$5.51
23001939	WILLIAM V MACGILL & COMPANY	HEALTH SUPPLIES	JEFFERSON ELEMENTARY	010	\$184.51
23001940	SPIRIT HERO, LLC	CUSTOM CLOTHING; GIFT FUNDS	WASHINGTON ELEMENTARY	010	\$291.06
23001941	HOUGHTON MIFFLIN HARCOURT SCHOOL DIVISION	TEXTBOOKS - ADOPTED; LOTTERY - INSTRUCTIONAL MATERIALS FUNDS; BOARD ADOPTED ON 5/7/15	INSTRUCTIONAL SERVICES	010	\$352,802.62
23001942	FITZGERALD, NANCY	REIMBURSEMENT TO TEACHER FOR EVENT SUPPLIES; GIFT FUNDS	WASHINGTON ELEMENTARY	010	\$292.12
23001943	MACNEILL, MICHELLE	REIMBUSEMENT TO TEACHER FOR EVENT SUPPLIES; GIFT FUNDS	WASHINGTON ELEMENTARY	010	\$88.32
23001944	CAUBLE, MAYA	REIMBURSEMENT TO PTA CHAIRPERSON FOR EVENT SUPPLIES; GIFT FUNDS	EMERSON ELEMENTARY	010	\$99.45
23001945	AMAZON CAPITAL SERVICES	BOOKS; TITLE I FUNDS	DISNEY ELEMENTARY	010	\$419.27
23001946	AMAZON CAPITAL SERVICES	BOOKS; TITLE I FUNDS	DISNEY ELEMENTARY	010	\$75.23
23001947	AMAZON CAPITAL SERVICES	CLASSROOM AND TECHNOLOGY SUPPLIES; SPECIAL EDUCATION FUNDS	HORACE MANN CHILDREN'S CENTER	010	\$22.05

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23001948	ORANGE COUNTY DEPT OF EDUCATION	INSTRUCTIONAL MATERIALS; TITLE III - LEP STUDENT PROGRAM FUNDS	INSTRUCTIONAL SERVICES	010	\$1,559.11
23001949	HOME RUN CONSULTANTS INC	FUNDRAISING SUPPLIES; GIFT FUNDS	JEFFERSON ELEMENTARY	010	\$742.65
23001951	TEACHER CREATED MATERIALS	CLASSROOM SUPPLIES; CHILD DEVELOPMENT FUNDS	Monterey Children's Center	120	\$135.73
23001952	LAKESHORE CURRICULUM MATERIAL	FURNITURE; GIFT FUNDS	DISNEY ELEMENTARY	010	\$526.95
23001953	ABLENET, INC.	CLASSROOM SUPPLIES; SPECIAL EDUCATION FUNDS	SPECIAL EDUCATION	010	\$297.68
23001954	GARY D STROMBERG & ASSOCIATES LLC	PROFESSIONAL SERVICES; SPEECH AND LANGUAGE PATHOLOGIST ASSISTANT; SPECIAL EDUCATION FUNDS; BOARD APPROVED 10/20/22	SPECIAL EDUCATION	010	\$68,120.00
23001955	GARY D STROMBERG & ASSOCIATES LLC	PROFESSIONAL SERVICES; CERTIFIED OCCUPATIONAL THERAPIST ASSISTANT; SPECIAL EDUCATION FUNDS; BOARD APPROVED 10/20/22	SPECIAL EDUCATION	010	\$78,520.00
23001956	PROFESSIONAL TUTORS OF AMERICA, INC	PROFESSIONAL SERVICES; SPEECH AND LANGUAGE TUTORING; ALTERNATIVE DISPUTE RESOLUTION FUNDS; BOARD APPROVED 10/20/22	SPECIAL EDUCATION	010	\$6,075.00
23001957	EPPORT, KAREN LYNN	PROFESSIONAL SERVICES; SPEECH AND LANGUAGE IEE; SPECIAL EDUCATION FUNDS; BOARD APPROVED 10/20/22	SPECIAL EDUCATION	010	\$10,000.00
23001958	PROFESSIONAL TUTORS OF AMERICA, INC	PROFESSIONAL SERVICES; SPEECH AND LANGUAGE TUTORING; ALTERNATIVE DISPUTE RESOLUTION FUNDS; BOARD APPROVED 10/20/22	SPECIAL EDUCATION	010	\$2,025.00
23001959	PROTOCOL AGENCY, INC.	CARRYOVER PO 22002080; PROFESSIONAL SERVICES; LICENSED VOCATIONAL NURSE; SPECIAL EDUCATION FUNDS; BOARD APPROVED 11/18/21	SPECIAL EDUCATION	010	\$4,425.00
23001960	MORSE MUFFLER	VEHICLE REPAIR; ON-GOING AND MAJOR MAINTENANCE FUNDS	FACILITIES SERVICES	010	\$2,327.50
23001961	CRESTRON ELECTRONICS INC	EQUIPMENT DIAGNOSIS FEE	TECHNOLOGY SERVICES	010	\$123.48
23001962	JUAREZ, CANDICE	REIMBURSEMENT TO TEACHER FOR BOOKS	JEFFERSON ELEMENTARY	010	\$198.17
23001963	DECKER	FURNITURE SUPPLIES	EMERSON ELEMENTARY	010	\$45.92
23001964	DEVIRGILIS, TED	REIMBURSEMENT TO TEACHER FOR SOFTWARE LICENSE; TITLE I FUNDS	MUIR MIDDLE SCHOOL	010	\$59.40
23001965	FIRST STUDENT, INC	STUDENT TRANSPORTATION; GIFT FUNDS	ROOSEVELT ELEMENTARY	010	\$3,775.00
23001966	NOREDINK CORP.	SOFTWARE LICENSE; TITLE I FUNDS; BOARD APPROVED 6/16/22	MUIR MIDDLE SCHOOL	010	\$10,500.00
23001967	SONJA BIGGS EDUCATIONAL SERVICES, INC.	CARRYOVER PO 22000466; PROFESSIONAL SERVICES; INTERVENER SERVICES; SPECIAL EDUCATION FUNDS; BOARD APPROVED 6/3/21, 7/15/21 & 3/17/22	SPECIAL EDUCATION	010	\$8,971.30

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23001968	DEPARTMENT OF INDUSTRIAL RELATIONS	ANNUAL CONVEYANCE PERMIT FEE FOR DISNEY ELEMENTARY; ON-GOING AND MAJOR MAINTENANCE FUNDS	FACILITIES SERVICES	010	\$125.00
23001969	RIVERSIDE INSIGHTS	TESTING MATERIALS	SPECIAL EDUCATION	010	\$1,424.98
23001970	MACIAS, SANDRA	REIMBURSEMENT TO TEACHER FOR CLASSROOM SUPPLIES; CTE - UNRESTRICTED FUNDS	JOHN BURROUGHS HIGH SCHOOL	010	\$49.23
23001971	LIGHTSPEED TECHNOLOGIES	TECHNOLOGY SUPPLIES	JEFFERSON ELEMENTARY	010	\$42.28
23001972	TURNITIN, LLC	SOFTWARE LICENSE; BOARD APPROVED 6/16/22	JOHN BURROUGHS HIGH SCHOOL	010	\$4,956.00
23001973	REFRIGERATION SUPPLIES DIST	HVAC EQUIPMENT; ON-GOING AND MAJOR MAINTENANCE FUNDS	FACILITIES SERVICES	010	\$1,331.90
23001974	PLUMBING WHOLESALE OUTLET INC	WATER HEATER; ON-GOING AN DMAJOR MAINTENANCE FUNDS	FACILITIES SERVICES	010	\$5,458.49
23001975	NUTCASE ACCESSORIES USA LLC	TECHNOLOGY SUPPLIES; TITLE I FUNDS	DOLORES HUERTA MIDDLE SCHOOL	010	\$5,016.38
23001976	AREY JONES EDUCATIONAL SOLUTIONS	COMPUTER EQUIPMENT; K-12 STRONG WORKFORCE GRANT	WAREHOUSE	010	\$41,360.38
23001977	SMARDAN SUPPLY BURBANK	WATER FOUNTAIN; ON-GOING AND MAJOR MAINTENANCE FEES	FACILITIES SERVICES	010	\$1,627.33
23001978	AMERICAN PRINTING HOUSE FOR THE BLIND	CLASSROOM SUPPLIES; SPECIAL EDUCATION FUNDS	JOHN BURROUGHS HIGH SCHOOL	010	\$83.79
23001979	GTG TRANSPORTATION	2022-23 BLANKET ORDER; STUDENT TRANSPORTATION; ATHLETICS	BURBANK HIGH SCHOOL	010	\$5,000.00
23001980	THE STEPPING STONES GROUP LLC	PROFESSIONAL SERVICES; CREDENTIALLED TEACHER; SPECIAL EDUCATION FUNDS; BOARD APPROVED 10/20/22	SPECIAL EDUCATION	010	\$76,160.00
23001981	WHITE, JOHN L	CONSULTANT AGREEMENT; ADMINISTRATOR DESIGNEE AT HUERTA MS; BOARD APPROVED 10/6/22	INSTRUCTIONAL SERVICES	010	\$6,717.90
23001982	GOPHER SPORT	PHYSICAL EDUCATION SUPPLIES; GIFT FUNDS	MONTEREY HIGH SCHOOL	010	\$2,236.79
23001983	NEARPOD INC	SOFTWARE LICENSES; TITLE I FUNDS; BOARD APPROVED 6/16/22	MUIR MIDDLE SCHOOL	010	\$8,048.00
23001984	RUSSELL SIGLER INC	HVAC UNIT; ON-GOING AND MAJOR MAINTENANCE FUNDS	FACILITIES SERVICES	010	\$6,256.69
23001985	SPECIAL EDUCATION PARENT	REIMBURSEMENT TO PARENT FOR EDUCATIONAL SERVICES; SPECIAL EDUCATION FUNDS; BOARD APPROVED 11/5/20	SPECIAL EDUCATION	010	\$7,415.00
23001986	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES	BRET HARTE ELEMENTARY	010	\$50.80
23001987	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES; TITLE I FUNDS	MUIR MIDDLE SCHOOL	010	\$106.70
23001988	AMAZON CAPITAL SERVICES	INSTRUCITONAL MATERIALS; SPECIAL EDUCATION FUNDS	JOHN BURROUGHS HIGH SCHOOL	010	\$30.30
23001989	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES; SPECIAL EDUCATION FUNDS	JOHN BURROUGHS HIGH SCHOOL	010	\$40.79
23001990	AMAZON CAPITAL SERVICES	TECHNOLOGY SUPPLIES; SPECIAL EDUCATION FUNDS	SPECIAL EDUCATION	010	\$587.92

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23001991	PEARSON ASSESSMENT	TESTING MATERIALS	SPECIAL EDUCATION	010	\$810.34
23001993	AMAZON CAPITAL SERVICES	TECHNOLOGY SUPPLIES; ON-GOING AND MAJOR MAINTENANCE FUNDS	FACILITIES SERVICES	010	\$38.59
23001994	ANIXTER INC	FACILITIES REPAIR MATERIALS; ON-GOING AND MAJOR MAINTENANCE FUNDS	FACILITIES SERVICES	010	\$6,100.18
23001995	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES	JOHN BURROUGHS HIGH SCHOOL	010	\$1,631.66
23001996	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	JOHN BURROUGHS HIGH SCHOOL	010	\$503.08
23001997	NAKASHIMA, KAREN	REIMBURSEMENT TO TEACHER FOR CLASSROOM SUPPLIES	JOHN BURROUGHS HIGH SCHOOL	010	\$97.60
23001999	MCNALLY, JACQUELINE	REIMBURSEMENT TO VOLUNTEER FOR FOOD FOR EVENT; GIFT FUNDS	MUIR MIDDLE SCHOOL	010	\$243.75
23002000	MILLER, GREG	REIMBURSEMENT TO PRINCIPAL FOR FOOD FOR EVENT; FILM LA FUNDS	MUIR MIDDLE SCHOOL	010	\$1,600.00
23002001	MEBERG, ELIZABETH	REIMBURSEMENT TO TEACHER FOR INSTRUCTIONAL MATERIALS, MEMBERSHIP, EVENT REGISTRATION & SOFTWARE LICENSES	JOHN BURROUGHS HIGH SCHOOL	010	\$1,451.82
23002003	LOW VOLTAGE SOLUTIONS INC.	REPLACE DAMAGED FIRE PANEL AT EMERSON ELEMENTARY SCHOOL; ON-GOING AND MAJOR MAINTENANCE FUNDS	FACILITIES SERVICES	010	\$11,500.00
23002004	READ TO THEM INC.	BOOKS; ARTS FOR ALL & GENERAL UNRESTRICTED FUNDS	EDISON ELEMENTARY	010	\$3,678.22
23002005	FLYNN, MARGARET	REIMBURSEMENT TO ARTS AND CAREER TECH ED COORDINATOR FOR CONFERENCE; FILM LA FUNDS	INSTRUCTIONAL SERVICES	010	\$1,295.00
23002006	FIRST STUDENT, INC	STUDENT TRANSPORTATION; GIFT FUNDS	ROOSEVELT ELEMENTARY	010	\$1,634.74
23002007	WESTLAKE PRO, INC.	AUDIO EQUIPMENT; GIFT FUNDS	MC KINLEY ELEMENTARY	010	\$1,539.09
23002008	AMAZON CAPITAL SERVICES	DISTRICT-WIDE BUSINESS PRIME MEMBERSHIP; BOARD APPROVED 6/16/22	VARIOUS SITES	010	\$3,857.65
23002009	US BANK NATIONAL ASSOCIATION	FOOD FOR ATB AND ASES SITES; CHILD DEVELOPMENT AND ASES FUNDS	CHILD DEVELOPMENT SERVICES	010	\$510.00
23002009	US BANK NATIONAL ASSOCIATION	FOOD FOR ATB AND ASES SITES; CHILD DEVELOPMENT AND ASES FUNDS	CHILD DEVELOPMENT SERVICES	120	\$170.00
23002010	PROCARE THERAPY	PROFESSIONAL SERVICES; REFERRAL FEE; BOARD APPROVED 10/20/22	SPECIAL EDUCATION	010	\$22,500.00
23002011	CFW ADVISORY SERVICES LLC	CONTINUING DISCLOSURE SERVICES	FISCAL SERVICES	010	\$3,925.00
23002012	ANIXTER INC	EQUIPMENT MAINTENANCE & REPAIR SUPPLIES; ON-GOING AND MAJOR MAINTENANCE FUNDS	FACILITIES SERVICES	010	\$3,534.13
23002013	B & H PHOTO-VIDEO	AUDIO VISUAL SUPPLIES; GIFT FUNDS	WASHINGTON ELEMENTARY	010	\$502.74
23002014	AMAZON CAPITAL SERVICES	OFFICE AND TECHNOLOGY SUPPLIES; K12 STRONG WORKFORCE GRANT	INSTRUCTIONAL SERVICES	010	\$305.79

Fiscal Year: 2023

BOARD DETAIL REPORT

Printed between 10/25/2022 & 11/14/2022					
PO Number	Vendor	Description	Site	Fund	Total Amount
23002016	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES	JOHN BURROUGHS HIGH SCHOOL	010	\$46.27
23002017	PEARSON ASSESSMENT	TESTING MATERIALS	SPECIAL EDUCATION	010	\$525.89
23002018	GOPHER SPORT	PLAYGROUND SUPPLIES	MC KINLEY ELEMENTARY	010	\$53.92
23002019	US BANK NATIONAL ASSOCIATION	INSTRUCTIONAL SUPPLIES; SPECIAL EDUCATION FUNDS	JOHN BURROUGHS HIGH SCHOOL	010	\$10.97
23002020	ARETELABS	MATH COMPETITION FEES; LCFF SUPPLEMENTAL FEES	MILLER ELEMENTARY	010	\$135.00
23002021	AMAZON CAPITAL SERVICES	PHOTOGRAPHY EQUIPMENT; PERKINS GRANT	LUTHER BURBANK MIDDLE SCHOOL	010	\$1,321.90
23002022	CI SOLUTIONS	OFFICE EQUIPMENT; ADULT EDUCATION BLOCK GRANT	BURBANK ADULT SCHOOL	110	\$4,711.53
23002023	OFFICE DEPOT/ BUSINESS SERVICES DIVISION	CARRYOVER PO 22000914; TECHNOLOGY REFRESH; CHROMEBOOKS & CARTS WITH WHITEGLOVE SERVICE; PIGGYBACK REGION 4 ESC TECHNOLOGY R210405; ELO GRANT; BOARD APPROVED 9/2/21	TECHNOLOGY SERVICES	010	\$3,660.94
23002024	CDW-G - COMPUTER DISCOUNT WHSE	AUDIO VISUAL EQUIPMENT	JEFFERSON ELEMENTARY	010	\$306.90
23002025	US BANK NATIONAL ASSOCIATION	HEALTH SUPPLIES; ADULT EDUCATION - BLOCK GRANT	BURBANK ADULT SCHOOL	110	\$56.29
23002026	WARD'S NATURAL SCIENCE	CLASSROOM SUPPLIES; K-12 STRONG WORKFORCE GRANT	JOHN BURROUGHS HIGH SCHOOL	010	\$73.42
23002027	GOPHER SPORT	INSTRUCTIONAL SUPPLIES; CHUCK LORRE FAMILY GRANT	INSTRUCTIONAL SERVICES	010	\$17,907.36
23002028	LIGHTSPEED TECHNOLOGIES	AUDIO SUPPLIES	MC KINLEY ELEMENTARY	010	\$73.13
23002029	TOBII DYNAVOX LLC	SOFTWARE LICENSES; SPECIAL EDUCATION FUNDS; BOARD APPROVED 6/16/22	SPECIAL EDUCATION	010	\$895.50
23002030	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES; TITLE III - LEP STUDENT PROGRAM FUNDS	DISNEY ELEMENTARY	010	\$88.17
23002031	AMAZON CAPITAL SERVICES	BOOKS; TITLE I FUNDS	DISNEY ELEMENTARY	010	\$33.47
23002032	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES; PERKINS GRANT	JOHN BURROUGHS HIGH SCHOOL	010	\$44.08
23002033	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES	STEVENSON ELEMENTARY	010	\$33.05
23002034	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	BURBANK HIGH SCHOOL	010	\$116.17
23002035	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES	EDISON ELEMENTARY	010	\$50.69
23002036	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	STEVENSON ELEMENTARY	010	\$40.69
23002037	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES	PROVIDENCIA ELEMENTARY	010	\$15.42
23002038	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	EMERSON ELEMENTARY	010	\$35.26
23002039	SIGN UP INTERPRETING SERVICES, LLC	PROFESSIONAL SERVICES; INTERPRETING; BOARD APPROVED 9/1/22	PERSONNEL SERVICES	010	\$19,600.00

Fiscal Year: 2023

BOARD DETAIL REPORT

Printed between 10/25/2022 & 11/14/2022					
PO Number	Vendor	Description	Site	Fund	Total Amount
23002040	US BANK NATIONAL ASSOCIATION	INSTRUCTIONAL SUPPLIES; TITLE I FUNDS	WASHINGTON ELEMENTARY	010	\$348.50
23002041	MACKIN EDUCATIONAL RESOURCES	BOOKS; TITLE III - LEP STUDENT PROGRAM FUNDS	DISNEY ELEMENTARY	010	\$116.42
23002042	KNOOP, JULIE	REIMBURSEMENT TO TEACHER FOR INSTRUCTIONAL SUPPLIES; CTE - UNRESTRICTED FUNDS	JOHN BURROUGHS HIGH SCHOOL	010	\$44.85
23002043	HOWARD, COREY	REIMBURSEMENT TO TEACHER FOR FOOD FOR EVENT; FILM LA FUNDS	MUIR MIDDLE SCHOOL	010	\$132.09
23002044	CELAYA, CATHERINE	REIMBURSEMENT TO ASSISTANT SCHOOL PRINCIPAL FOR FOOD FOR EVENT; FILM LA FUNDS	MUIR MIDDLE SCHOOL	010	\$1,514.03
23002045	COOPER, REBECCA	REIMBURSEMENT TO TEACHER FOR CLASSROOM SUPPLIES	BURBANK HIGH SCHOOL	010	\$156.66
23002046	BENTLEY, JAMES	REIMBURSEMENT TO TEACHER FOR TECHNOLOGY SUPPLY	BURBANK HIGH SCHOOL	010	\$76.63
23002047	MOHAMMADI, ROBERT	REIMBURSEMENT TO TEACHER FOR CLASSROOM SUPPLIES	BURBANK HIGH SCHOOL	010	\$144.12
23002048	ALL AMERICAN TROPHY & ENGRAVING CO	EVENT SUPPLIES	BURBANK HIGH SCHOOL	010	\$531.41
23002049	WILLIAM V MACGILL & COMPANY	HEALTH SUPPLIES	MC KINLEY ELEMENTARY	010	\$184.57
23002050	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES; SPECIAL EDUCATION FUNDS	HORACE MANN CHILDREN'S CENTER	010	\$44.09
23002051	ROBMAN, SAMANTHA	REIMBURSEMENT TO TEACHER FOR FOOD FOR EVENT; GIFT FUNDS	MUIR MIDDLE SCHOOL	010	\$80.00
23002052	MCGUIRE, AMY	REIMBURSEMENT TO SCHOOL MUSICAL SPECIALIST FOR CLASSROOM SUPPLIES; GIFT FUNDS	JEFFERSON ELEMENTARY	010	\$141.90
23002053	PRO-ED	TESTING MATERIALS	SPECIAL EDUCATION	010	\$497.84
23002054	AMAZON CAPITAL SERVICES	OFFICE AND TECHNOLOGY SUPPLIES; CONTINUATION EDUCATION - MONTEREY FUNDS	MONTEREY HIGH SCHOOL	010	\$111.31
23002055	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES; SPECIAL EDUCATION FUNDS	JEFFERSON ELEMENTARY	010	\$64.41
23002056	SCHOOL OUTFITTERS	AUDIO SUPPLIES	LUTHER BURBANK MIDDLE SCHOOL	010	\$162.72
23002057	COSCO FIRE PROTECTION INC	FIRE ALARM REPAIRS IN GYM AT BURBANK HIGH SCHOOL; ON-GOING AND MAJOR MAINTENANCE FUNDS	FACILITIES SERVICES	010	\$5,050.00
23002058	PRINTERSAURUS REX, INC.	CUSTOM CLOTHING; GIFT FUNDS	JEFFERSON ELEMENTARY	010	\$506.44
23002059	SCHOOL NURSE SUPPLY	HEALTH SUPPLIES	LUTHER BURBANK MIDDLE SCHOOL	010	\$288.81
23002060	PEARSON ASSESSMENT	TESTING MATERIALS	SPECIAL EDUCATION	010	\$253.60
23002061	AMAZON CAPITAL SERVICES	CANCEL ORDER; PHOTOGRAPHY EQUIPMENT; K-12 STRONG WORKFORCE GRANT	JOHN BURROUGHS HIGH SCHOOL	010	\$1,007.66
23002062	AMAZON CAPITAL SERVICES	BOOKS; TITLE III - LEP STUDENT PROGRAM FUNDS	DISNEY ELEMENTARY	010	\$464.79

Fiscal Year: 2023

BOARD DETAIL REPORT

Printed between 10/25/2022 & 11/14/2022					
PO Number	Vendor	Description	Site	Fund	Total Amount
23002063	WESTERN PSYCHOLOGICAL SERVICES	TESTING MATERIALS	SPECIAL EDUCATION	010	\$254.68
23002064	PIONEER CHEMICAL CO	EQUIPMENT REPAIR; ON-GOING AND MAJOR MAINTENANCE FUNDS	FACILITIES SERVICES	010	\$411.44
23002065	OFFICE DEPOT/ BUSINESS SERVICES DIVISION	OFFICE SUPPLIES; K12 STRONG WORKFORCE GRANT	INSTRUCTIONAL SERVICES	010	\$1,000.22
23002066	WESTERN PSYCHOLOGICAL SERVICES	TESTING MATERIALS	SPECIAL EDUCATION	010	\$105.87
23002067	ALMEIDA, CINDY	REIMBURSEMENT TO TEACHER FOR CLASSROOM SUPPLIES; GIFT FUNDS	STEVENSON ELEMENTARY	010	\$100.27
23002068	CARRILLO, STEPHANIE	REIMBURSEMENT TO TEACHER FOR CLASSROOM SUPPLIES; GIFT FUNDS	STEVENSON ELEMENTARY	010	\$108.95
23002069	GALLAGHER, LISA	REIMBURSEMENT TO TEACHER FOR CLASSROOM SUPPLIES; GIFT FUNDS	STEVENSON ELEMENTARY	010	\$99.72
23002070	MURRAY, KATIE	REIMBURSEMENT TO TEACHER FOR CLASSROOM SUPPLIES; GIFT FUNDS	STEVENSON ELEMENTARY	010	\$100.00
23002071	SARGENT-WELCH SCIENTIFIC CO.	INSTRUCTIONAL SUPPLIES	BURBANK HIGH SCHOOL	010	\$118.78
23002072	LINKIN PRINTS	CUSTOM CLOTHING; GIFT FUNDS	JEFFERSON ELEMENTARY	010	\$3,797.01
23002073	NASCO WEST	CLASSROOM SUPPLIES; CHUCK LORRE FAMILY GRANT	BURBANK HIGH SCHOOL	010	\$934.35
23002074	MARCY COOK	INSTRUCTIONAL MATERIALS; TITLE I FUNDS	WASHINGTON ELEMENTARY	010	\$634.33
23002075	ACADEMIC THERAPY PUBLICATIONS / HIGH NOON BOOKS	TESTING MATERIALS	SPECIAL EDUCATION	010	\$242.55
23002077	BOOTCHK, ERICA	REIMBURSEMENT TO SCHOOL VOLUNTEER FOR CLASSROOM SUPPLIES; GIFT FUNDS	DISNEY ELEMENTARY	010	\$53.23
23002078	MATHEWSON, MEGAN	REIMBURSEMENT TO SCHOOL THERAPIST FOR FOOD; GIFT FUNDS	MAGNOLIA PARK	010	\$107.79
23002079	THOUGHTFUL LEARNING	CLASSROOM SUPPLIES; TITLE I FUNDS	MILLER ELEMENTARY	010	\$14.28
23002080	PRO-ED	TESTING MATERIALS	SPECIAL EDUCATION	010	\$190.00
23002081	OSHIMOTO, SUEKO	CONSULTANT AGREEMENT; JAPAN DAY; ACCOUNTS RECEIVABLE FUNDS; BOARD APPROVED 11/3/22	MUIR MIDDLE SCHOOL	010	\$500.00
23002082	PTM DOCUMENT SYSTEMS	GRADE MAILERS	DOLORES HUERTA MIDDLE SCHOOL	010	\$257.99
23002083	KOSHIO, KENICHI	CONSULTANT AGREEMENT; JAPAN DAY; ACCOUNTS RECEIVABLE FUNDS; BOARD APPROVED 11/3/22	MUIR MIDDLE SCHOOL	010	\$1,500.00
23002084	DEMCO INC	CLASSROOM SUPPLIES	MUIR MIDDLE SCHOOL	010	\$308.89
23002085	MULTI-HEALTH SYSTEMS	TESTING MATERIALS	SPECIAL EDUCATION	010	\$367.64
23002086	AREY JONES EDUCATIONAL SOLUTIONS	COMPUTER EQUIPMENT; SPECIAL EDUCATION FUNDS	SPECIAL EDUCATION	010	\$6,832.48
23002087	CARTER SEXTON	CLASSROOM SUPPLIES	DOLORES HUERTA MIDDLE SCHOOL	010	\$742.47
23002088	AMAZON CAPITAL SERVICES	TECHNOLOGY SUPPLIES; TITLE I FUNDS	DOLORES HUERTA MIDDLE SCHOOL	010	\$228.22

BOARD DETAIL REPORT

Printed between 10/25/2022 & 11/14/2022

PO Number	Vendor	Description	Site	Fund	Total Amount
23002089	ARETELABS	MATH COMPETITION FEES; LCFE SUPPLEMENTAL FUNDS	BRET HARTE ELEMENTARY	010	\$135.00
23002090	US BANK NATIONAL ASSOCIATION	TECHNOLOGY REPAIR FEES	TECHNOLOGY SERVICES	010	\$49.00
23002091	ELLISON EDUCATIONAL EQUIPMENT	CLASSROOM SUPPLIES	EMERSON ELEMENTARY	010	\$93.66
23002092	BSN SPORTS	PLAYGROUND SUPPLIES; ACCOUNTS RECEIVABLE FUNDS	MUIR MIDDLE SCHOOL	010	\$244.89
23002093	PTM DOCUMENT SYSTEMS	GRADE MAILERS	DOLORES HUERTA MIDDLE SCHOOL	010	\$767.34
23002094	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES	EDISON ELEMENTARY	010	\$17.63
23002095	AMAZON CAPITAL SERVICES	CAFETERIA SUPPLIES; COVID ECR FUNDS	FOOD SERVICES	130	\$594.66
23002096	KAGAN PUBLISHING	CLASSROOM SUPPLIES	PROVIDENCIA ELEMENTARY	010	\$53.47
23002097	ABDO PUBLISHING/MAGIC WAGON	BOOKS; TITLE I FUNDS	WASHINGTON ELEMENTARY	010	\$1,317.07
23002098	CYBERSOFT PRIMEROEDGE	SOFTWARE LICENSES; CHILD NUTRITION SCHOOL PROGRAM FUNDS; BOARD APPROVED 6/16/22	FOOD SERVICES	130	\$32,522.50
23002099	AMAZON CAPITAL SERVICES	TECHNOLOGY SUPPLIES; ADULT EDUCATION-BLOCK GRANT	BURBANK ADULT SCHOOL	110	\$1,192.96
23002100	AMAZON CAPITAL SERVICES	TECHNOLOGY SUPPLY; SPECIAL EDUCATION FUNDS	SPECIAL EDUCATION	010	\$29.76
23002101	JOHNSON CONTROLS FIRE PROTECTION LP	REMOVE FIRE ALARM DEVICES FROM LEASED PORTABLES AT DISNEY ELEMENTARY SCHOOL; BOND FUNDS; BOARD APPROVED 11/3/22	FACILITIES SERVICES	213	\$1,309.68
23002103	WAXIE SANITARY SUPPLY	WAREHOUSE STOCK; PPE; ESSER III FUNDS	WAREHOUSE	010	\$5,962.32
23002104	PICKETT, JONELLE	REIMBURSEMENT TO TECHNOLOGY SUPPLIES AND PUPIL PARTICIPATION FEES; GOVERNOR'S CTEI FUNDS	INSTRUCTIONAL SERVICES	010	\$349.45
23002105	AMAZON CAPITAL SERVICES	EVENT SUPPLIES	EDISON ELEMENTARY	010	\$76.05
23002106	PALI INSTITUTE	OSS ADMISSION FEES; GIFT FUNDS; BOARD APPROVED 10/6/22	EDISON ELEMENTARY	010	\$12,180.00
23002107	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES; CHILD DEVELOPMENT FUNDS	CHILD DEVELOPMENT SERVICES	120	\$14.21
23002108	THE MUSIC CENTER	CONSULTANT AGREEMENT; ASSEMBLIES; GIFT FUNDS; BOARD APPROVED 11/3/22	PROVIDENCIA ELEMENTARY	010	\$3,150.00
23002110	SCHOOL ZONE TRANSPORTATION, INC	STUDENT TRANSPORTATION; ACCOUNTS RECEIVABLE FUNDS	MUIR MIDDLE SCHOOL	010	\$6,600.00
23002111	LIBRE SCHOOL SERVICES	STUDENT TRANSPORTATION; ATHLETICS	JOHN BURROUGHS HIGH SCHOOL	010	\$1,535.00
23002112	AMAZON CAPITAL SERVICES	FURNITURE; STEM GRANT	DISNEY ELEMENTARY	010	\$661.43
23002113	AMAZON CAPITAL SERVICES	CLASSROOM FURNITURE & SUPPLIES; MAA FUNDS	EMERSON ELEMENTARY	010	\$2,241.85

BOARD DETAIL REPORT

Printed between 10/25/2022 & 11/14/2022					
PO Number	Vendor	Description	Site	Fund	Total Amount
23002114	DOMINGUEZ, NICOLE	CONSULTANT AGREEMENT; ART WORKSHOPS; GIFT FUNDS; BOARD APPROVED 10/20/22	MILLER ELEMENTARY	010	\$2,371.00
23002115	HIPPIE, DEANA KAYE	CONSULTANT AGREEMENT; PROFESSIONAL DEVELOPMENT; TITLE I FUNDS; BOARD APPROVED 10/20/22	MC KINLEY ELEMENTARY	010	\$4,100.00
23002116	AMAZON CAPITAL SERVICES	BOOKS; TITLE I FUNDS	WASHINGTON ELEMENTARY	010	\$633.33
23002117	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES; ADULT EDUCATION-BLOCK GRANT	BURBANK ADULT SCHOOL	110	\$3,697.84
23002118	AMAZON CAPITAL SERVICES	CLASSROOM EQUIPMENT; SPECIAL EDUCATION FUNDS	STEVENSON ELEMENTARY	010	\$110.21
23002120	LAKESHORE CURRICULUM MATERIAL	CLASSROOM SUPPLIES AND EQUIPMENT; CHILD DEVELOPMENT FUNDS	Monterey Children's Center	120	\$2,156.06
23002121	JONES, ANA	REIMBURSEMENT TO TEACHER FOR CLASSROOM SUPPLIES	MUIR MIDDLE SCHOOL	010	\$273.92
23002123	LAKESHORE CURRICULUM MATERIAL	CLASSROOM FURNITURE; CHILD DEVELOPMENT FUNDS	Monterey Children's Center	120	\$517.14
23002124	LAKESHORE CURRICULUM MATERIAL	CLASSROOM SUPPLIES; SPECIAL EDUCATION FUNDS	HORACE MANN CHILDREN'S CENTER	010	\$93.26
23002125	SCHOOL SPECIALTY, INC	CLASSROOM FURNITURE; CHUCK LORRE FAMILY GRANT	DISNEY ELEMENTARY	010	\$505.32
PO Count:			267	Total:	\$2,308,086.28

BOARD DETAIL REPORT

Printed between 10/25/2022 & 11/14/2022

BOARD FUND SUMMARY

Fund	Description	PO Count	Total Fund Amount
010	General Fund - Unrestricted	247	\$1,924,110.31
110	Adult Education Fund	7	\$40,137.39
120	Child Development Fund	7	\$6,650.21
130	Cafeteria Fund	3	\$33,997.79
213	Building Fund - 3rd Issuance	3	\$136,519.17
400	Special Res./for Cap. Outlay	1	\$166,671.41
		Total:	\$2,308,086.28

To the Superintendent of Schools:

Request for the authorization of the following warrants is presented for your approval
subject to the action of the Board of Education.

Warrants	Payroll	Warrants	Commercial
7525401	7525520	20709258	20709295
7528177	7528178	20711556	20711585
7530801	7530907	20714336	20714371
7536056	7536107	20716859	20716888
7536687	7536699	20719187	20719201
7540140	7540140	20723526	20723583
7545189	7546065	20726072	20726121
7540689	7540814	20728593	20728616
7543334	7543335	20731308	20731345
7546240	7546301	20737018	20737020
7546996	7547095	20738862	20738949
7550114	7550116	20741397	20741428
7551319	7551352	20746739	20746765
7551480	7551480	202211040108080	202211290116007
7552274	7552317		
2571891	2572523		
2588498	2588506		
2596874	2596914		
2617554	2618184		
2633598	2633606		
2645006	2645673		
2669042	2669123		
2696840	2697203		

11/10/22-12/3/22

\$ 11,641,854.18

11/7/22-12/2/22

\$ 5,285,980.17

**Burbank Unified School District
Instructional Services
REPORT TO THE BOARD**

TO: Members of the Board of Education

FROM: Sharon Cuseo, Assistant Superintendent, Instructional Services

PREPARED BY: Sharon Cuseo, Assistant Superintendent, Instructional Services

SUBMITTED BY: Terri Ramirez-Adams, Administrative Secretary II

DATE: December 15, 2022

SUBJECT: Approval of Instructional Consultant Services

Background:

The purpose of the Instructional Consultant Services is to enrich student learning. Consultants are selected based on their qualifications regarding specific subject areas. When a consultant is selected, the consultant, company/organization must complete the required paperwork by the District to ensure that District students receive the services they require. All consultant requests must be approved by the Board of Education prior to services being rendered.

Discussion and Issues:

Sites submit the required paperwork to Instructional Services. Work must not begin until the site receives a confirmation of Board approval from Instructional Services. If the Consultant assignment requires unsupervised contact with student(s) during the contract period, the Consultant will be required to provide Department of Justice fingerprint clearance through the District's Human Resources Services.

Fiscal Impact:

There is no fiscal impact.

Recommendation:

Sharon Cuseo, Assistant Superintendent, Instructional Services, recommends that the Board of Education approve the instructional consultant services for the purpose of on-site student learning support and staff development, and that authority to sign the agreements be exercised pursuant to BUSD-AR 3314, as presented.

**BURBANK UNIFIED SCHOOL DISTRICT
INSTRUCTIONAL SERVICES
APPROVAL OF INSTRUCTIONAL CONSULTANT SERVICES**

Board Meeting Date: December 15, 2022

Site	Name	Purpose	Dates	Cost	Appropriation Number
Disney ASES Providencia ASES Washington ASES	Luke Anderson	Plan and Implement activities that promote physical education	1/9/2023– 5/25/2023	\$9,555	01.0-26000.0-11100-10000-5810-7540000
Disney Elementary	Mark Harris	Weekly general music instruction to grades K-3	1/20/2023– 5/30/2023	\$5,075	01.0-90201.0-11100-1000-5810-2018200
Edison Elementary	Robyn Kreisberg	Music classes for students in TK-4 grades	12/16/2023– 12/23/2022	\$840	01.0-90711.0-11100-10000-5810-2028000
JBHS and BHS (Instructional Services)	Musicians at Play (MAP)	Vocal and instrumental Music Mentor Program	1/20/202– 2/1/2023	\$10,000	\$6,000 - 01.0-90703.0-11100-10000-5810-7428900 \$4,000 - 01.0-90711.0-11100-10000-5810-7428000
Jefferson Elementary	APEX Leadership Co.	Obstacle Course Fundraising Event	1/10/2023– 1/25/2023	\$40,000 (estimate)	01.0-90201.0-11100-10000-5810-2068700
Providencia Elementary	Mad Science Central LA	Three Schoolwide Assemblies	12/20/2022	\$2,300	01.0-90201.0-11100-10000-5810-2138200
Roosevelt Elementary	Daryl Johnson	Provide directorial, theatrical, and educational instruction to our TK-5 th grade students	1/9/2023– 3/12/2023	\$1,500	01.0-90201.0-11100-10000-5810-2148200
Roosevelt Elementary	The Imagination Machine	To provide two writing show assemblies	1/31/2023	\$1,590	01.0-90201.0-11100-10000-5810-2148200
Roosevelt Elementary	Sarah Redmond	To act as “Producer” for Roosevelt’s annual Musical Revue open to all TK-5 th grade students	1/9/2023– 3/12/2023	\$1,500	01.0-90201.0-11100-10000-5810-2148200
Stevenson Elementary	California Weekly Explorers	Walk through California and Walk through American Revolution	4/25/2023– 4/28/2023	\$2,799.96	01.0-90201.0-17000-10000-5810-2158700

BURBANK UNIFIED SCHOOL DISTRICT
1900 W. Olive Avenue • Burbank, CA 91506-2460 • (818) 729-4400

AGREEMENT FOR CONSULTANT SERVICES

This Agreement, made and entered into this 15 of December, 20 22 by and between the **Burbank Unified School District**, hereinafter referred to as "District", and Luke Anderson hereinafter referred to as "Consultant."

Payee's Name Luke Anderson Daytime Phone Number [REDACTED]

Email Address [REDACTED].com

Mailing Address [REDACTED] CA 91001

Sponsoring Administrator Stephanie Fields, Coordinator Child Development Programs

Board Approval Date December 15, 2022

Account String 01.0-26000.0-11100-1000-5810-7549000

The assignment will or will not require Consultant to work with pupil(s) unsupervised in a program sponsored by the District during the contract period. If it does, the Consultant will be contacted by HR and provided the DOJ & FBI form to complete as required by AB346 and will be responsible for associated costs. **Consultant shall not begin service until HR receives clearance.**

Retired Employee: Please check if you belong to calPERS cal STRS Retirement Date

WITNESSETH:

WHEREAS, the District is authorized pursuant to Education Code section 35160 and Government Code Section 53060 to contract for the services of consultants;

WHEREAS, the Consultant is especially trained, experienced and competent to provide such services;

WHEREAS, in consideration of the mutual promises of the parties, hereto, the District hereby retains the Consultant upon the terms and conditions hereinafter set forth, and the Consultant hereby accepts said retention and agrees to perform the services hereinafter mentioned, upon said terms and conditions;

NOW THEREFORE, the parties mutually agree as follows:

1. The Consultant agrees to perform the following services for the District, at a rate of \$ 35 per hour / per day / per session for a total not to exceed \$9,555 **Amount to include speaking fee, mileage and any additional fees.
2. The term of the Agreement shall be the period commencing on January 9, 2023 and terminating on May 25, 2023.
3. Payment Terms: Monthly (excluding district observed holidays and spring break).
4. Consultant will provide the following services:

Plan and implement outdoor activities and group games from students in the ASES program at Disney, Providencia, and Washington ASES.

5. The Consultant shall provide an invoice/Authorization for Payment of the time spent in providing the services and preparing the products required by this Agreement. Consultant will be paid at the conclusion of this contract unless otherwise stated in the payment terms above.
6. It is expressly understood and agreed to by both parties hereto that the Consultant, while engaged in carrying out and complying with any of the terms and conditions of this contract, is an independent contractor and is not an officer, agent or employee of the aforesaid District.
7. Consultant agrees to defend, indemnify, save, and hold harmless the District, its governing body, the individual members thereof, and all officers, agents and employees of the District from all loss, cost, and expense arising out of any liability or claim of liability for injury, damage, or loss sustained or claimed to have been sustained arising out of, or occurring as a result of Consultant's performance or failure to perform services under this Agreement.
8. This agreement may be terminated at any time based upon the mutual agreement of the parties hereto. This agreement may also be terminated immediately by the District should Consultant breach this agreement or fail to perform the required services in a satisfactory manner.
9. Consultant agrees to pay all Federal, State and Local taxes, and fees that are owed as a result of payments made to Consultant pursuant to this agreement. Consultant agrees to indemnify and hold harmless the District from any and all costs, loss, or liability whatsoever arising from or caused by any challenge to the payments made to Consultant pursuant to this agreement, including but not limited to any liabilities or penalties assessed or levied by any and all local, state, or federal taxing authorities against the District.
10. Consultant agrees to ensure that they do not exceed the applicable earnings limitation under CALPERS or STRS and agrees to be solely responsible for any actions taken by CALPERS or STRS as a result of exceeding the applicable earnings limitation.

Burbank Unified School District of Los Angeles County
IN WITNESS THEREOF, the parties hereto have set their hands on the day and in the month and year first above written.

BUSD Authorized Signature/Title _____ Date _____ Consultant Luke Anderson Date 12/05/2022

Instructions: Consultant is to sign and return one copy to the sponsoring administrative site. Agreement will be submitted for Board Approval. After Board approval, a Purchase Req will be created. This Purchase Req will need to include the Agreement for Consultant Services, W9, and Board Approved coversheet uploaded on the Purchase Req. Revised 06/19

Luke Anderson

Address:

CA 91001

com

EDUCATION:

Azusa Pacific University Class of 2015
Bachelor of Arts, History
Minor: Leadership Studies

ADDITIONAL ACHIEVEMENTS:

Awarded Azusa Pacific University UG Founders' Academic Scholarship '11-'15
Accepted and Participated in selective South Africa Study Abroad Program '13
Awarded Burbank Community Service Medallion '11

WORK/ LEADERSHIP EXPERIENCE:

Amazing Athletes: August 2019- present

Position: Athletics Instructor and Coordinator

- Responsible for running after school sports classes in elementary schools throughout BUSD independently and in partnership with the ASES program
- Designed curriculum and ran sports summer camps in partnership with Burbank Parks and Recreation department

Meredith and Company: September 2015- August 2019

Position: Child Caregiver

- Responsible for meeting the basic needs of children ranging from pre-school- 6th grade
- Duties include providing logistical support, child supervision, and activity planning
- Experience with a variety of personalities, ages, and interests

Calvary Chapel Burbank: October 2015, October 2017

Position: Consultant

- Member of team responsible for the ideation and execution of "Fun Fest" halloween kids event
- Responsible for promotion and marketing of event to kids and their guardians
- Interacted with 100+ kids during featured role in primary skit and throughout event

Robeks: May 2013- May 2015

Position: Shift Supervisor

- Greeted customers and performed operational duties with product and payment services
- Formed relationships with regular customer base
- Counted drawers, cashed registers in/out, assisted in forming schedule

Azusa Pacific University Hospitality Services: August 2011- May 2015

Position: Hospitality Employee, Lead Dishwasher

- Responsible for collecting, washing, and re-stocking Hillside Grounds, Canyon Grill, and Quick E-Mart dishes
- Appointed by supervisors to train newly hired student workers
- Drafted a comprehensive Dishwasher's Guide at supervisors' request

Roosevelt Elementary School Volunteer Program: August 2009- August 2011

Position: Volunteer/ Mentor

- Coordinated after- school sports activities including basketball, soccer, and touch football
- Formed a team and coached a season of youth basketball in Burbank Parks and Rec league
- Provided informal mentorship and directed kids to appropriate professional resources as needed

BURBANK UNIFIED SCHOOL DISTRICT

1900 W. Olive Avenue • Burbank, CA 91506-2460 • (818) 729-4400

AGREEMENT FOR CONSULTANT SERVICES

This Agreement, made and entered into this 19 of January, 20 23 by and between the **Burbank Unified School District**, hereinafter referred to as "District", and Mark Harris hereinafter referred to as "Consultant."

Payee's Name Mark Harris Daytime Phone Number [REDACTED]

Email Address _____

Mailing Address [REDACTED] CA 90049

Sponsoring Administrator Rebecca Harris, Principal

Board Approval Date December 15, 2022

Account String 01.0-90201.0-11100-10000-5810-2018200

The assignment will or will not require Consultant to work with pupil(s) unsupervised in a program sponsored by the District during the contract period. If it does, the Consultant will be contacted by HR and provided the DOJ & FBI form to complete as required by AB346 and will be responsible for associated costs. **Consultant shall not begin service until HR receives clearance.**

Retired Employee: Please check if you belong to _____ calPERS _____ cal STRS Retirement Date _____

WITNESSETH:

WHEREAS, the District is authorized pursuant to Education Code section 35160 and Government Code Section 53060 to contract for the services of consultants;

WHEREAS, the Consultant is especially trained, experienced and competent to provide such services;

WHEREAS, in consideration of the mutual promises of the parties, hereto, the District hereby retains the Consultant upon the terms and conditions hereinafter set forth, and the Consultant hereby accepts said retention and agrees to perform the services hereinafter mentioned, upon said terms and conditions;

NOW THEREFORE, the parties mutually agree as follows:

1. The Consultant agrees to perform the following services for the District, at a rate of \$ _____ per hour / per day / per session for a total not to exceed \$ 5075 **Amount to include speaking fee, mileage and any additional fees.
2. The term of the Agreement shall be the period commencing on 1/20/2023 and terminating on 5/30/2023.
3. Payment Terms: Payments of \$1015 due on 2/10/23; 3/3/23; 3/31/23; 4/28/23; 5/26/23
4. Consultant will provide the following services:

Mr. Mark Harris will provide weekly general music instruction to grades K-3

5. The Consultant shall provide an invoice/Authorization for Payment of the time spent in providing the services and preparing the products required by this Agreement. Consultant will be paid at the conclusion of this contract unless otherwise stated in the payment terms above.
6. It is expressly understood and agreed to by both parties hereto that the Consultant, while engaged in carrying out and complying with any of the terms and conditions of this contract, is an independent contractor and is not an officer, agent or employee of the aforesaid District.
7. Consultant agrees to defend, indemnify, save, and hold harmless the District, its governing body, the individual members thereof, and all officers, agents and employees of the District from all loss, cost, and expense arising out of any liability or claim of liability for injury, damage, or loss sustained or claimed to have been sustained arising out of, or occurring as a result of Consultant's performance or failure to perform services under this Agreement.
8. This agreement may be terminated at any time based upon the mutual agreement of the parties hereto. This agreement may also be terminated immediately by the District should Consultant breach this agreement or fail to perform the required services in a satisfactory manner.
9. Consultant agrees to pay all Federal, State and Local taxes, and fees that are owed as a result of payments made to Consultant pursuant to this agreement. Consultant agrees to indemnify and hold harmless the District from any and all costs, loss, or liability whatsoever arising from or caused by any challenge to the payments made to Consultant pursuant to this agreement, including but not limited to any liabilities or penalties assessed or levied by any and all local, state, or federal taxing authorities against the District.
10. Consultant agrees to ensure that they do not exceed the applicable earnings limitation under CALPERS or STRS and agrees to be solely responsible for any actions taken by CALPERS or STRS as a result of exceeding the applicable earnings limitation.

Burbank Unified School District of Los Angeles County

IN WITNESS THEREOF, the parties hereto have set their hands on the day and in the month and year first above written.

BUSD Authorized Signature/Title

Date

Consultant

Mark Harris
Mark Harris

12/21/2022
Date

Instructions: Consultant is to sign and return one copy to the sponsoring administrative site. Agreement will be submitted for Board Approval. After Board approval, a Purchase Req will be created. This Purchase Req will need to include the Agreement for Consultant Services, W9, and Board Approved coversheet uploaded on the Purchase Req.

Revised 06/19

MARK HARRIS TEACHING RESUME

CA 90049

[.COM](#)

Skills Summary

I have had the pleasure of teaching bass, guitar, piano, music theory, and songwriting since 1983. I have taught in public and private schools, as well as, private lessons.

As a professional bassist, I've performed live and recorded with Venice, The Brig Band, Billy Preston, Eddie Money, Dave Koz, Etta James, Fitz and The Tantrums, and many others.

Education

Bachelor of Music Degree Berklee School of Music 1980-83

Bachelor's Degree in Professional Music. Principal Instrument: Electric Bass

The University of Iowa from 1978-80

Classical music studies. Principal Instrument: String Bass w Professor Eldon Olbrecht

UCLA Extension 1992-94

French Language studies

Teaching Experience

Santa Monica Malibu Unified School District 2004-2018

- I created the music program for Olympic High School, the SMMUSD Continuation School. Olympic high School provided support for at-risk students. The music classes were a fun, supportive, and effective incentive for students to develop to maintain good attendance, learn and graduate. The focus was guitar, but I also secured instrument donations and taught bass, songwriting, music theory, and music appreciation.
- I taught guitar classes at Santa Monica High School from 2012-2017.

Private Music Instruction 1983-present

Bass, guitar, music theory, and beginning piano to students of all ages.

Cambridge Music Center, Cambridge MA 1983-89

I taught private bass lessons.

Boston Public Schools 1983-1986

I served as a substitute teacher in grades K-12.

Achievements

- 2005-2017 - Mentored and guided my SMMUSD students through performances in Artists for the Arts Concerts (AFTA). They performed with artists *including* Jackson Browne, David Crosby, Billy Idol, Ozomatli, The Tubes, America, Michael McDonald, Berlin. These AFTA concerts raised over \$1,000,000 for SMMUSD music programs.
- Secured donations from local, corporate, and private entities including - DW Drums, Korg, West LA Music, VH-1 Save The Music.
- Brought professional musicians as well as, guest lecturers to my music classes including - Jackson Browne, Will Dog Albers (Ozomatli), Norwood Fisher (Fishbone), Scott Crago (The Eagles), and Kat Dyson (Prince).

BURBANK UNIFIED SCHOOL DISTRICT
1900 W. Olive Avenue • Burbank, CA 91506-2460 • (818) 729-4400

AGREEMENT FOR CONSULTANT SERVICES

This Agreement, made and entered into this 14 of November, 2022 by and between the **Burbank Unified School District**, hereinafter referred to as "District", and Robyn Kreisberg hereinafter referred to as "Consultant."

Payee's Name Robyn Kreisberg Daytime Phone Number [REDACTED]

Email Address [REDACTED].net

Mailing Address [REDACTED] CA 91506

Sponsoring Administrator Laura Flosi

Board Approval Date December 15, 2022

Account String 01.0-90711.0-11100-10000-5810-202-8000-0000

The assignment will or will not require Consultant to work with pupil(s) unsupervised in a program sponsored by the District during the contract period. If it does, the Consultant will be contacted by HR and provided the DOJ & FBI form to complete as required by AB346 and will be responsible for associated costs. **Consultant shall not begin service until HR receives clearance.**
Retired Employee: Please check if you belong to calPERS cal STRS Retirement Date

WITNESSETH:

WHEREAS, the District is authorized pursuant to Education Code section 35160 and Government Code Section 53060 to contract for the services of consultants;

WHEREAS, the Consultant is especially trained, experienced and competent to provide such services;

WHEREAS, in consideration of the mutual promises of the parties, hereto, the District hereby retains the Consultant upon the terms and conditions hereinafter set forth, and the Consultant hereby accepts said retention and agrees to perform the services hereinafter mentioned, upon said terms and conditions;

NOW THEREFORE, the parties mutually agree as follows:

- The Consultant agrees to perform the following services for the District, at a rate of \$ 440.00 per hour / per day / per session for a total not to exceed ~~\$700.00~~ 840.00 **Amount to include speaking fee, mileage and any additional fees.
- The term of the Agreement shall be the period commencing on 12/16/22 and terminating on 12/23/22.
- Payment Terms: To be paid upon completion of work on 12/23/22
- Consultant will provide the following services:

Mrs. Kreisberg will work with the TK-4th grade to prepare them for a holiday show. She will be teaching songs as well as teaching instrumental music.
- The Consultant shall provide an invoice/Authorization for Payment of the time spent in providing the services and preparing the products required by this Agreement. Consultant will be paid at the conclusion of this contract unless otherwise stated in the payment terms above.
- It is expressly understood and agreed to by both parties hereto that the Consultant, while engaged in carrying out and complying with any of the terms and conditions of this contract, is an independent contractor and is not an officer, agent or employee of the aforesaid District.
- Consultant agrees to defend, indemnify, save, and hold harmless the District, its governing body, the individual members thereof, and all officers, agents and employees of the District from all loss, cost, and expense arising out of any liability or claim of liability for injury, damage, or loss sustained or claimed to have been sustained arising out of, or occurring as a result of Consultant's performance or failure to perform services under this Agreement.
- This agreement may be terminated at any time based upon the mutual agreement of the parties hereto. This agreement may also be terminated immediately by the District should Consultant breach this agreement or fail to perform the required services in a satisfactory manner.
- Consultant agrees to pay all Federal, State and Local taxes, and fees that are owed as a result of payments made to Consultant pursuant to this agreement. Consultant agrees to indemnify and hold harmless the District from any and all costs, loss, or liability whatsoever arising from or caused by any challenge to the payments made to Consultant pursuant to this agreement, including but not limited to any liabilities or penalties assessed or levied by any and all local, state, or federal taxing authorities against the District.
- Consultant agrees to ensure that they do not exceed the applicable earnings limitation under CALPERS or STRS and agrees to be solely responsible for any actions taken by CALPERS or STRS as a result of exceeding the applicable earnings limitation.

Burbank Unified School District of Los Angeles County

IN WITNESS THEREOF, the parties hereto have set their hands on the day and in the month and year first above written.

BUSD Authorized Signature/Title

Date

Consultant

Robyn Kreisberg
Robyn Kreisberg

11-15-22
Date

Instructions: Consultant is to sign and return one copy to the sponsoring administrative site. Agreement will be submitted for Board Approval. After Board approval, a Purchase Req will be created. This Purchase Req will need to include the Agreement for Consultant Services, W9, and Board Approved coversheet uploaded on the Purchase Req.

Revised 06/19

Robyn Kreisberg

██████████
██████████ 91506

Home ██████████

Cell ██████████

Fax ██████████

E-mail ██████████@net

Objective:

Music instruction for elementary level education

Experience and skills:

Played cello in orchestra throughout Junior High & Senior High

Sang in choirs and accompanied choir on piano

Piano accompanist for local musical theater ensembles

Music counselor at local camps in Stamford, CT

Piano lessons from age 7 – 22 with various instructors

Music counselor at The Braille Institute Youth Center Los Angeles 1975 – 1977

Certified Yamaha Music School teacher 1978 – 1986 for children ages 3 – 10
in Century City, CA with director Anne Pittel 310-826-0405

Private piano and guitar teacher 1980 – present

Attended the Lehman Engel/BMI Musical Theater Workshop at the
L.A. Music Center 1993- 1995

Composer for the family musical "Big Tush, Little Tush" produced by the Groundlings and
The Secret Rose Theater and various productions nationwide 1991 - present

Volunteer Music Coordinator for PTA functions, talent shows and school programs at
Walt Disney Elementary 1991- 1998

Musical Director and music teacher at Temple Beth Emet, Burbank, CA
1998 – present with Rabbi Mark Sobel 818-843-4787

Music teacher at the following schools in Burbank, CA:

Walt Disney Elementary 1998 – present

Bret Harte Elementary 2006 – present

Edson Elementary 2000 – present

Duties include part time instruction 1 – 2 days per week 7 – 8 hours per week in
half-hour slots, grades K – 4 using piano, guitar and various instruments to give
general music education and appreciation, ear training, singing, musical terms,
symbol recognition and music history. I teach tonette to 3rd graders, recorder to 4th
graders and choir to 5th graders. Students participate at Thanksgiving, Winter
Holiday programs, Special Curriculum programs and Promotions.

Education:

State University of New York at Potsdam. Music major.

Hunter College of New York. Music major.

CSUN – BA degree in music (piano) 1976

BURBANK UNIFIED SCHOOL DISTRICT

1900 W. Olive Avenue • Burbank, CA 91506-2460 • (818) 729-4400

AGREEMENT FOR CONSULTANT SERVICES

This Agreement, made and entered into this 15 of December, 20 22 by and between the **Burbank Unified School District**, hereinafter referred to as "District", and Musicians at Play hereinafter referred to as "Consultant."

Payee's Name Musicians at Play Daytime Phone Number (818) 632-4868

Email Address April@musiciansatplay.org

Mailing Address 4804 Laurel Canyon Blvd #385, Studio City, CA 91607

Sponsoring Administrator Sharon Cuseo

Board Approval Date December 15, 2022

Account String \$6000 01.0-90703.0-11100-10000-5810-7428900/\$4000 01.0-90711.0-11100-10000-5810-7428000
Ad Grant Film LA

The assignment will or will not require Consultant to work with pupil(s) unsupervised in a program sponsored by the District during the contract period. If it does, the Consultant will be contacted by HR and provided the DOJ & FBI form to complete as required by AB346 and will be responsible for associated costs. **Consultant shall not begin service until HR receives clearance.**
Retired Employee: Please check if you belong to calPERS cal STRS Retirement Date _____

WITNESSETH:

WHEREAS, the District is authorized pursuant to Education Code section 35160 and Government Code Section 53060 to contract for the services of consultants;

WHEREAS, the Consultant is especially trained, experienced and competent to provide such services;

WHEREAS, in consideration of the mutual promises of the parties, hereto, the District hereby retains the Consultant upon the terms and conditions hereinafter set forth, and the Consultant hereby accepts said retention and agrees to perform the services hereinafter mentioned, upon said terms and conditions;

NOW THEREFORE, the parties mutually agree as follows:

- The Consultant agrees to perform the following services for the District, at a rate of \$ _____ per hour / per day / per session for a total not to exceed \$ 10,000 **Amount to include speaking fee, mileage and any additional fees.
- The term of the Agreement shall be the period commencing on 12/16/22 and terminating on 2/1/23.
- Payment Terms: _____
- Consultant will provide the following services:

The Musicians at Play Foundation (MAP) will provide Film Music Industry Mentors for JBHS and BHS Vocal and Instrumental Students; secure sheet msuci and performance rights; provide coaching and arrangements
- The Consultant shall provide an invoice/Authorization for Payment of the time spent in providing the services and preparing the products required by this Agreement. Consultant will be paid at the conclusion of this contract unless otherwise stated in the payment terms above.
- It is expressly understood and agreed to by both parties hereto that the Consultant, while engaged in carrying out and complying with any of the terms and conditions of this contract, is an independent contractor and is not an officer, agent or employee of the aforesaid District.
- Consultant agrees to defend, indemnify, save, and hold harmless the District, its governing body, the individual members thereof, and all officers, agents and employees of the District from all loss, cost, and expense arising out of any liability or claim of liability for injury, damage, or loss sustained or claimed to have been sustained arising out of, or occurring as a result of Consultant's performance or failure to perform services under this Agreement.
- This agreement may be terminated at any time based upon the mutual agreement of the parties hereto. This agreement may also be terminated immediately by the District should Consultant breach this agreement or fail to perform the required services in a satisfactory manner.
- Consultant agrees to pay all Federal, State and Local taxes, and fees that are owed as a result of payments made to Consultant pursuant to this agreement. Consultant agrees to indemnify and hold harmless the District from any and all costs, loss, or liability whatsoever arising from or caused by any challenge to the payments made to Consultant pursuant to this agreement, including but not limited to any liabilities or penalties assessed or levied by any and all local, state, or federal taxing authorities against the District.
- Consultant agrees to ensure that they do not exceed the applicable earnings limitation under CALPERS or STRS and agrees to be solely responsible for any actions taken by CALPERS or STRS as a result of exceeding the applicable earnings limitation.

Burbank Unified School District of Los Angeles County

IN WITNESS THEREOF, the parties hereto have set their hands on the day and in the month and year first above written.

BUSD Authorized Signature/Title Date

April 11/25/2022
Consultant Musicians at Play Date

Instructions: Consultant is to sign and return one copy to the sponsoring administrative site. Agreement will be submitted for Board Approval. After Board approval, a Purchase Req will be created. This Purchase Req will need to include the Agreement for Consultant Services, W9, and Board Approved coversheet uploaded on the Purchase Req. Revised 06/19

Musicians at Play
FOUNDATION

GIVE

MAP Mentor Cellist Armen Kasajian

EDUCATION PROGRAMS

What We Do

Our purpose is to provide tuition-free music instruction programs aligned with VAPA standards to support teachers, parents, students and community members in defunded, marginalized communities suffering from systemic racism, the digital divide and racial disparity in education of the arts. The programs are facilitated by accredited educators who are also award-winning professional local musicians in the film, concert hall and recording industries in Los Angeles and globally.

Each season, MAP's Artistic Director, Anthony Parmer, and MAP leaders meet with the youth, school administrators, teachers, and parents to customize a live and virtual concert program designed to meet the individual needs of each youth community.

We donate special music selections to students from popular film music from John Williams (Star Wars, E.T. Home Alone, Jurassic Park), Michael Giacchino (Star Trek, Incredibles, COCO, Jurassic World) and other award winning composers. Through a series of sequential workshops, MAP mentors provide one-on-one, and small group coaching, ultimately culminating in live public performances.

Core Programs and Services

MAP Instrumental Music Mentoring Formats (aligned with Visual & Performing Arts Standards) and our Racial Equity Statement. All programs are provided in a virtual format as well as live in person workshops. Preparation Packages with lesson plans are created with teachers.

- **Introduction to Jazz** – Targeted at Grades K – 12th for schools with little or no music programs, this is a fun interactive participatory concert designed to introduce students to the instruments and their capabilities.
- **MAP Assembly** – Live and virtually up to 800 students – a learning and fun experience by preparing the students for the concert and by including their active participation. This is a two(2) part program.
- **Jazz Ensemble & Big Band** – Live and virtual coaching. 8 – 12 Mentors – Trumpet/Sax/Trombone/Rhythm Section. This 4-6 session program.
- **Concert Band / Wind Ensemble Mentorship** – Live and Virtual Coaching. Trumpet/Trombone/French Horn/Sax/Clarinet/Flute/Percussion. 10 sequential workshops taught by Seven (7) MAP mentors are provided for a school's concert band or wind ensemble to assist teachers working with students in the woodwind, brass, and percussion families of instruments, along with the double bass or bass guitar. Additional nontraditional instruments such as piano, harp, synthesizer, or electric guitar may be added.
- **Symphonic Orchestra** – Beginning to Advanced – Virtual and Live. Trumpet/Trombone/French Horn/Sax/Clarinet/Flute/Percussion/Bass/ Cello/ Viola/ Violins/Piano plus Conductor. 10 Workshop Sessions – 18-27 MAP mentors cover all the instrumental families work and perform with students in a public performance.

Who are the Mentors?

Most of the musicians are members of the Hollywood Studio Symphony Orchestra in Los Angeles, California, a rotating group of classically-trained musicians responsible for playing the soundtrack music for motion pictures since the 1920's. These artists also perform with the L.A. Philharmonic Orchestra and in premiere concert venues throughout the world. In the Hollywood studios, they perform and record the music of award-winning composers, such as John Williams and Michael Giacchino, and can be heard on the soundtracks of thousands of films, including Star Wars, Star Trek, Back to the Future, UP, Dawn of the Planet of the Apes, Raiders of the Lost Ark, Coco, Schindler's List, Home Alone and JAWS to name only a few.



"Congratulations Musicians at Play Foundation... It has been my honor to have worked with my brilliant colleagues in Los Angeles, and I always appreciate the invaluable contribution they've made to my scores and to those of other composers."

LA musicians are a pool of freelancers who constantly come together to form a fabulous orchestra. We don't celebrate this enough, and we absolutely need to be more vocal about it."

– John Williams

American composer, conductor, and musician

Partners

Musicians at Play Foundation is the proud recipient of generous support and recognition from local, state and national government funding agencies:



BURBANK UNIFIED SCHOOL DISTRICT
 1900 W. Olive Avenue • Burbank, CA 91506-2460 • (818) 729-4400

AGREEMENT FOR CONSULTANT SERVICES

This Agreement, made and entered into this 10th of November, 2022 by and between the Burbank Unified School District, hereinafter referred to as "District", and Apex Leadership Co. hereinafter referred to as "Consultant."

Payer's Name Apex Leadership Co. Daytime Phone Number 310-403-8951

Email Address christina@apexleadershipco.com

Mailing Address 3435 E. Thousand Oaks Blvd #5325 Thousand Oaks, CA 91322

Sponsoring Administrator Ron Young - Principal, Thomas Jefferson Elementary

Board Approval Date December 15th, 2022

Account String 010-90201-0-11100-10000-5810-206-B700

The assignment will or will not require Consultant to work with pupil(s) unsupervised in a program sponsored by the District during the contract period. If it does, the Consultant will be contacted by HR and provided the DOJ & FBI form to complete as required by AB346 and will be responsible for associated costs. Consultant shall not begin service until HR receives clearance.

Retired Employee: Please check if you belong to caIPERS caI STRS Retirement Date _____

WITNESSETH:

WHEREAS, the District is authorized pursuant to Education Code section 35160 and Government Code Section 53060 to contract for the services of consultants;

WHEREAS, the Consultant is especially trained, experienced and competent to provide such services;

WHEREAS, in consideration of the mutual promises of the parties, hereto, the District hereby retains the Consultant upon the terms and conditions hereinafter set forth, and the Consultant hereby accepts said retention and agrees to perform the services hereinafter mentioned, upon said terms and conditions;

NOW THEREFORE, the parties mutually agree as follows:

1. The Consultant agrees to perform the following services for the District, at a rate of \$ _____ per hour per day per session for a total not to exceed \$ 160,400 estimate *Amount to include speaking fee, mileage and any additional fees.
2. The term of the Agreement shall be the period commencing on Jan 10th 2023 and terminating on Jan 25th 2023
3. Payment Terms: Upon completion of Apex Program. Note: Do not mail check - will pick up check from school
4. Consultant will provide the following services:

Apex will host 12 days of character building lessons for all grades. On the final day students will participate in an event day. Students will get pledges by parents and families.

5. The Consultant shall provide an invoice/Authorization for Payment of the time spent in providing the services and preparing the products required by this Agreement. Consultant will be paid at the conclusion of this contract unless otherwise stated in the payment terms above.
6. It is expressly understood and agreed to by both parties hereto that the Consultant, while engaged in carrying out and complying with any of the terms and conditions of this contract, is an independent contractor and is not an officer, agent or employee of the aforesaid District.
7. Consultant agrees to defend, indemnify, save, and hold harmless the District, its governing body, the individual members thereof, and all officers, agents and employees of the District from all loss, cost, and expense arising out of any liability or claim of liability for injury, damage, or loss sustained or claimed to have been sustained arising out of, or occurring as a result of Consultant's performance or failure to perform services under this Agreement.
8. This agreement may be terminated at any time based upon the mutual agreement of the parties hereto. This agreement may also be terminated immediately by the District should Consultant breach this agreement or fail to perform the required services in a satisfactory manner.
9. Consultant agrees to pay all Federal, State and Local taxes, and fees that are owed as a result of payments made to Consultant pursuant to this agreement. Consultant agrees to indemnify and hold harmless the District from any and all costs, loss, or liability whatsoever arising from or caused by any challenge to the payments made to Consultant pursuant to this agreement, including but not limited to any liabilities or penalties assessed or levied by any and all local, state, or federal taxing authorities against the District.
10. Consultant agrees to ensure that they do not exceed the applicable earnings limitation under CALPERS or STRS and agrees to be solely responsible for any actions taken by CALPERS or STRS as a result of exceeding the applicable earnings limitation.

Burbank Unified School District of Los Angeles County

IN WITNESS THEREOF, the parties hereto have set their hands on the day and in the month and year first above written.

 BUSD Authorized Signature/Title Date

Ron Young 11-11-22

 Consultant Apex Leadership Co. Date

Instructions: Consultant is to sign and return one copy to the sponsoring administrative site. Agreement will be submitted for Board Approval. After Board approval, a Purchase Req will be created. This Purchase Req will need to include this Agreement for Consultant Services, W9, and Board Approved cover sheet uploaded on the Purchase Req.

Revised 06/19

STATEMENT OF WORK

Apex Leadership Company (Formally Apex Fun Run) is a 2-week Character, Leadership and Fitness based program and fundraiser. We plan, organize, market, promote and conduct a Fun Run for the students at Jefferson Elementary School Jan 2nd – Jan 13th, 2023. We are the main fundraiser for Jefferson PTA for the 2022-23 school year.

We are a 2-week event at every school. The Apex Team will be on campus from bell to bell during this 2-week period. The MPR Room or Field will be used for kick off Pep Rally. There will be 6 days of the 2 weeks where the Apex Team will deliver the daily character lessons. These lessons are PBIS based and are a strong component of our program. Our program is an ALL students inclusive program. **This year's Theme is Apex X- Factor. The X-Factor is a combination of different habits that unlock the secret to making our world a better place for everyone! We are about to go on a mission together, a mission to discover the X-Factor!** See below for examples of this year's Leadership and Character Lessons. The final celebration event will be held on the school field.

Our time in the classroom is a mini assembly for Leadership and Character, which is presented in short sessions, over 6 consecutive days during the 2 weeks, not to exceed a total of 60 minutes. Any assembly that is paid for and brought to the school campus takes approximately the same time, however our program has no up front cost. Our time interacting with the students at recess and lunch is there to honor any classroom awards that have been earned and to reinforce the sense of community Apex has promised to deliver.

There will be NO 1:1 work with the students. Our team is also fully background and fingerprint checked and are never with students individually or unsupervised by a school employee.

The New Apex Theme for the 2022-23 school year is: 'APEX X-FACTOR'

The Daily Lessons are:

F - FEARLESS
A - ADAPT
C - CARE
T - TALK 'EM UP
O - ORIGINAL
R - REALIZE

EVENT AGREEMENT

This Event Agreement (the "Agreement") is entered into effective as of the 28th day of September 2022, by and between APEX LEADERSHIP CO. (hereinafter "Apex") and THOMAS JEFFERSON BOOSTER ASSOCIATION (Customer"). Customer's profile: Grades K-5; Population 740 FRL: 12%

WHEREAS, Customer desires to organize an Event and conduct related promotional and educational activities (collectively, the "Event") commencing on **January 10th, 2023 and continuing through January 25th, 2023*** (the "Term"), in order to promote Customer as well as raise funds for Customer's desired needs or purposes; *Please note extended special dates for obstacle event for 2022-23 only.

WHEREAS, Apex is in the business of organizing, marketing, and putting on fundraising events such as the Event.

NOW, THEREFORE, for and in consideration of the terms and conditions set forth herein, the parties hereto do hereby agree as follows:

1. **Apex Services.** Apex agrees to plan, organize, market, promote, and conduct the Event Such services shall include the following: (i) marketing and promotional activities in connection with the Event in order to increase participation including presentations to students and teachers; (ii) contracting with sponsors (provided that any sponsors shall be subject to Customer's approval); (iii) coordinate the Event course design/layout, as well as coordinate all water stations, starting lines, and finish lines; (iv) provide participant t-shirts and coordinate any finisher prizes as well as any awards to be awarded or any special recognitions; and (v) maintain commercial general liability insurance with minimum policy limits of \$1,000,000 per occurrence to cover liability for bodily injury or property damage arising out of Apex's activities in connection with the Event.

2. **Customer Cooperation.** Customer agrees to cooperate with Apex in the performance of Apex's activities pursuant to this Agreement. Customer agrees to provide Apex with reasonable access to students and teachers in order to promote the Event and increase participation as well as to provide leads to Apex for other marketing and sponsorship activities in order to increase total revenue for the Event. Customer grants to Apex the right to use its name and its marks during the term of the Agreement solely for purposes of marketing and promoting the Event. Customer agrees to use Apex's online system, including, subject to applicable law, providing Apex the student's name and grade. Any funds received directly by Apex staff in connection with the Event will be promptly remitted to Customer and will be paid in accordance with Paragraph 3.

Once the recap is final, customer agrees to fulfill payment to Apex no later than 1 week from Final Recap. Customer

Initials: _____ (this confirms you have read this portion)

3. **Fees.** Upon execution of this Agreement, Customer shall pay to Apex a booking fee of \$1,500.00** (the "Booking Fee"). Upon any cancellation of the Agreement by Customer (other than due to default by Apex), Apex shall be entitled to retain the Booking Fee as its liquidated damages and not as a penalty. Apex will be paid a percentage of funds collected, and the Customer shall retain the following percentage of the funds collected, based on total amount collected from the Event: between 50-60% (see attached table) If the customer opts to give a percentage of what is raised back to the teachers, that percentage comes from the customer's funds, not from the Apex cut. The option to gift a percentage to teachers is recommended by Apex, but not required, and should be determined by the customer. The Customer and Apex will split online transaction fees (3-4%), which is usually covered by an optional processing fee sponsors can choose to pay. ****Booking fee waived for 2022-23 school year.**

4. **Termination.** This agreement will terminate one year from the date of your Event or when there are no further payment questions from sponsors, whichever is later (the "Closing Date"). Either party may terminate this Agreement before the Closing Date upon the material breach of the other party, which breach is not cured upon ten (10) days written notice. In the event of termination due to breach, Apex may elect in its discretion to continue providing one or more of its online marketing and promotional services through the Closing Date in order to help Customer complete its fundraising efforts.

5. **Force Majeure.** Apex will use its good faith efforts to conduct the Event on the scheduled day for the Event; provided, however, that Apex shall not be responsible for damages that result from delays or postponements of the Event due to circumstances beyond its reasonable control. No party shall be responsible for events beyond its reasonable control.

6. **Covid-19.** In the event you are unable to have Apex conduct a Live program on your campus due to COVID-19 restrictions, you the Customer agrees to pivot to our Virtual program or pick an alternate date. _____ (Customer Initials)

_____ (Customer Initials)

Customer Contact Info: **Stephanie Stockton**
Email: **sastockton@gmail.com**
Phone: **530-415-8927**

7. **Counterparts.** This Agreement may be executed in two (2) or more counterparts, each of which shall be considered an original instrument.

8. **Exclusivity.** Customer agrees that the Event shall be the only major fundraising activity for the School and PTA/O for the semester in which the Event occurs. Apex assumes all the risk by investing a substantial amount up front into the program and fundraiser. Failing to ensure exclusivity as the major fundraiser of the semester could severely impact the success of the Event and affect Apex's ability to recoup costs.

APEX:
APEX LEADERSHIP CO.

By: Lisa Friedman
Name: Lisa Friedman
Title: Sales Director

CUSTOMER:
THOMAS JEFFERSON BOOSTER ASSOCIATION

By: X
Name: X
Title: X

EVENT AGREEMENT (CONT.)

Below is the pricing table from Section 3 in the Event Agreement:

Apex Price Scale			
Min Collected	Max Collected	School %	Apex %
\$100,001	+	60%	40%
\$90,001	\$100,000	59%	41%
\$80,001	\$90,000	58%	42%
\$70,001	\$80,000	57%	43%
\$60,001	\$70,000	56%	44%
\$50,001	\$60,000	55%	45%
\$45,001	\$50,000	54%	46%
\$40,001	\$45,000	53%	47%
\$35,001	\$40,000	52%	48%
\$30,001	\$35,000	51%	49%
\$0	\$30,000	50%	50%

Please Note: For credit card payments made online, our credit card processing company applies a nominal transaction charge, similar to PayPal, of 2.9%, plus 0.30 cents per transaction. A portion of this charge will be offset by some sponsors choosing to pay an extra \$2.00 to help cover this processing cost. These charges are deducted from the gross amount of each donation, before the donation is deposited into your bank account. This amount is the official gross amount that will be subject to a split with Apex, per the sliding scale.

Example 1: Sponsor donates \$100 flat and adds the optional \$2.00 offset charge. The gross donation is \$102. The credit card company applies the 2.9%, plus 0.30 cents transaction fee of \$3.26. The adjusted gross donation that is now subject to the split, per the sliding scale is \$98.74.

Example 2: Sponsor donates \$10 flat and adds the optional \$2.00 offset charge. The gross donation is \$12. The credit card company applies the 2.9%, plus .30 cents transaction fee of 0.65 cents. The adjusted gross donation that is now subject to the split, per the sliding scale is \$11.35.

NOTE: All absent/sick/hurt students have a default of 30 laps for sponsors to still pay if they are able.



→ **Customer Initials:** _____ (this confirms you have read this portion)

BURBANK UNIFIED SCHOOL DISTRICT
1900 W. Olive Avenue • Burbank, CA 91506-2460 • (818) 729-4400

AGREEMENT FOR CONSULTANT SERVICES

This Agreement, made and entered into this 15 of December, 2022 by and between the **Burbank Unified School District**, hereinafter referred to as "District", and Mad Science of Central LA hereinafter referred to as "Consultant."

Payee's Name Mad Science of Central LA Daytime Phone Number 818-909-6777

Email Address chloe.cla@madscience.net

Mailing Address 27825 Avenue Hopkins #3 Valencia, CA 91355

Sponsoring Administrator Jennifer Culbertson

Board Approval Date December 15, 2022

Account String 01.0-90201.0-11100-10000-5810-2138200 PTA Gift Account plus other funds

The assignment will or will not require Consultant to work with pupil(s) unsupervised in a program sponsored by the District during the contract period. If it does, the Consultant will be contacted by HR and provided the DOJ & FBI form to complete as required by AB346 and will be responsible for associated costs. **Consultant shall not begin service until HR receives clearance.**
Retired Employee: Please check if you belong to calPERS cal STRS Retirement Date

WITNESSETH:

WHEREAS, the District is authorized pursuant to Education Code section 35160 and Government Code Section 53060 to contract for the services of consultants;

WHEREAS, the Consultant is especially trained, experienced and competent to provide such services;

WHEREAS, in consideration of the mutual promises of the parties, hereto, the District hereby retains the Consultant upon the terms and conditions hereinafter set forth, and the Consultant hereby accepts said retention and agrees to perform the services hereinafter mentioned, upon said terms and conditions;

NOW THEREFORE, the parties mutually agree as follows:

1. The Consultant agrees to perform the following services for the District, at a rate of \$ 2,300 per hour / per day / per session for a total not to exceed \$ 2,300 **Amount to include speaking fee, mileage and any additional fees.
2. The term of the Agreement shall be the period commencing on 12-20-22 and terminating on 4-28-23.
3. Payment Terms: 3 payments upon completion (December 20, January 20, April 28)
4. Consultant will provide the following services:

Mad Science will provide three in person assemblies to all Providencia students.

5. The Consultant shall provide an invoice/Authorization for Payment of the time spent in providing the services and preparing the products required by this Agreement. Consultant will be paid at the conclusion of this contract unless otherwise stated in the payment terms above.
6. It is expressly understood and agreed to by both parties hereto that the Consultant, while engaged in carrying out and complying with any of the terms and conditions of this contract, is an independent contractor and is not an officer, agent or employee of the aforesaid District.
7. Consultant agrees to defend, indemnify, save, and hold harmless the District, its governing body, the individual members thereof, and all officers, agents and employees of the District from all loss, cost, and expense arising out of any liability or claim of liability for injury, damage, or loss sustained or claimed to have been sustained arising out of, or occurring as a result of Consultant's performance or failure to perform services under this Agreement.
8. This agreement may be terminated at any time based upon the mutual agreement of the parties hereto. This agreement may also be terminated immediately by the District should Consultant breach this agreement or fail to perform the required services in a satisfactory manner.
9. Consultant agrees to pay all Federal, State and Local taxes, and fees that are owed as a result of payments made to Consultant pursuant to this agreement. Consultant agrees to indemnify and hold harmless the District from any and all costs, loss, or liability whatsoever arising from or caused by any challenge to the payments made to Consultant pursuant to this agreement, including but not limited to any liabilities or penalties assessed or levied by any and all local, state, or federal taxing authorities against the District.
10. Consultant agrees to ensure that they do not exceed the applicable earnings limitation under CALPERS or STRS and agrees to be solely responsible for any actions taken by CALPERS or STRS as a result of exceeding the applicable earnings limitation.

Burbank Unified School District of Los Angeles County

IN WITNESS THEREOF, the parties hereto have set their hands on the day and in the month and year first above written.

BUSD Authorized Signature/Title Date

Karin Diaz 11/30/2022
Consultant Mad Science of Central LA Date

Instructions: Consultant is to sign and return one copy to the sponsoring administrative site. Agreement will be submitted for Board Approval. After Board approval, a Purchase Req will be created. This Purchase Req will need to include the Agreement for Consultant Services, W9, and Board Approved coversheet uploaded on the Purchase Req. Revised 06/19

Mad Science of Central Los Angeles

Mad Science of Central Los Angeles is a leading science enrichment provider. We deliver unique, hands-on science experiences for children through after-school programs, birthday parties, workshops, special events, and summer camps. Our innovative programs are as entertaining as they are educational!

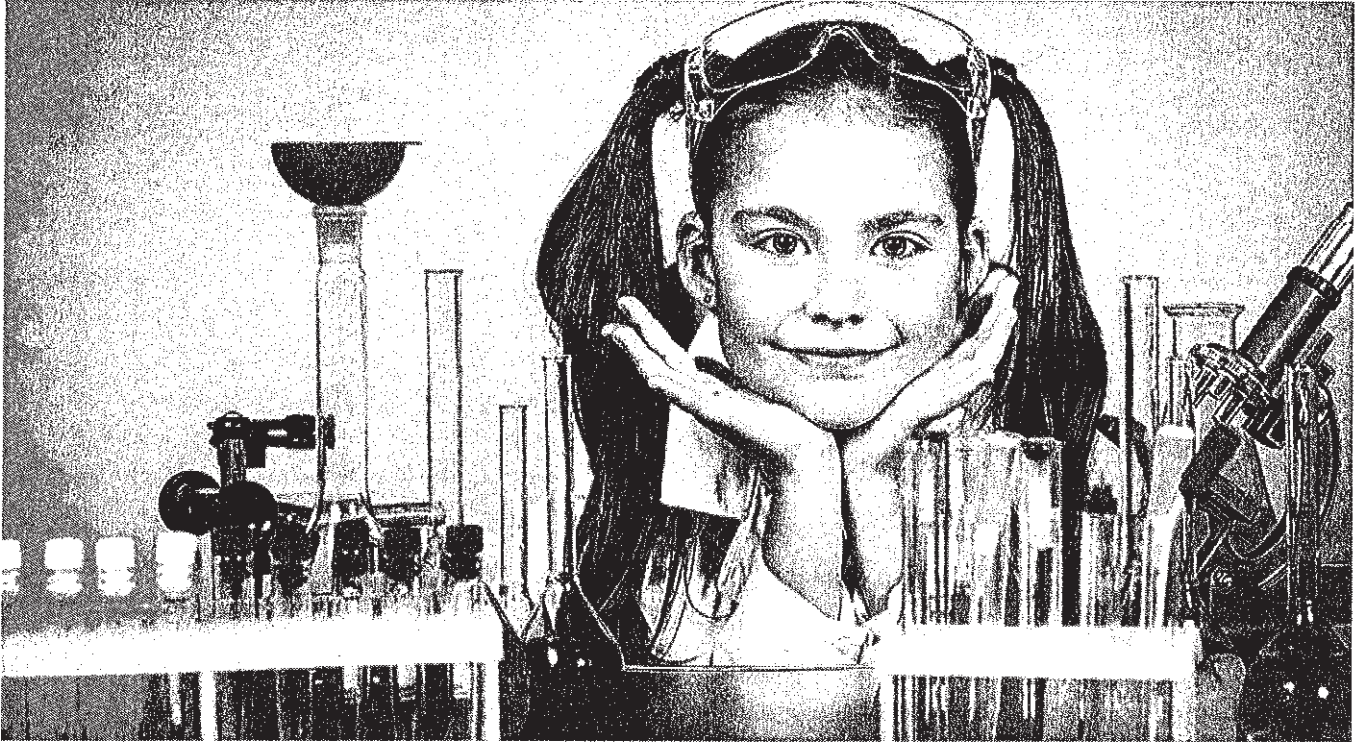


Our Story

Mad Science was founded in 1985 in Montreal, Canada, by two brothers, Ariel and Ron Shlien. Their hobby of conducting spectacular science experiments, to the amazement of the children in their neighborhood, grew from a passion into a thriving business. Mad Science is now a global enrichment company that brings the love of science in a unique, hands-on way to millions of children every year!



Our mission is to inspire children through science, sparking lifelong imagination and curiosity.



Our Vision

As the leading children's science enrichment provider we envision a world where every year, 5 million children experience Mad Science.

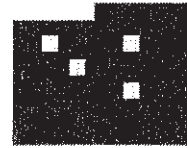
World Leading Science Provider

150+

Over 150 Locations

20

Over 20 Countries



Over 30 Years in Business

Central Los Angeles

[Who We Are](#)

[Our Mad Scientists](#)

[Work for Us](#)

[Call Me Back](#)

Reach Us

818-909-6777

chloej.cla@madscience.net

27825 Avenue Hopkins #3, Valencia, CA 91355

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BURBANK UNIFIED SCHOOL DISTRICT
1900 W. Olive Avenue • Burbank, CA 91506-2460 • (818) 729-4400

AGREEMENT FOR CONSULTANT SERVICES

This Agreement, made and entered into this 21 of November, 2022 by and between the Burbank Unified School District, hereinafter referred to as "District", and Darryl Johnson hereinafter referred to as "Consultant."

Payee's Name Darryl Johnson Daytime Phone Number [REDACTED]

Email Address [REDACTED].com

Mailing Address [REDACTED] CA 91601

Sponsoring Administrator Matthew Osmond

Board Approval Date December 15, 2022

Account String 01.0-90201.0-11100-10000-5810-2148200

The assignment will or will not require Consultant to work with pupil(s) unsupervised in a program sponsored by the District during the contract period. If it does, the Consultant will be contacted by HR and provided the DOJ & FBI form to complete as required by AB346 and will be responsible for associated costs. Consultant shall not begin service until HR receives clearance.
Retired Employee: Please check if you belong to calPERS cal STRS Retirement Date _____

WITNESSETH:

WHEREAS, the District is authorized pursuant to Education Code section 35160 and Government Code Section 53060 to contract for the services of consultants;

WHEREAS, the Consultant is especially trained, experienced and competent to provide such services;

WHEREAS, in consideration of the mutual promises of the parties, hereto, the District hereby retains the Consultant upon the terms and conditions hereinafter set forth, and the Consultant hereby accepts said retention and agrees to perform the services hereinafter mentioned, upon said terms and conditions;

NOW THEREFORE, the parties mutually agree as follows:

1. The Consultant agrees to perform the following services for the District, at a rate of \$ 1500.00 per hour / per day / per session for a total not to exceed \$ 4500.00 **Amount to include speaking fee, mileage and any additional fees.
2. The term of the Agreement shall be the period commencing on January 9, 2023 and terminating on March 12, 2023
3. Payment Terms: 1 - January 15, 2023; 1 - February 15, 2023; 1 - March 12, 2023 (3 payments each totaling \$1500.00)
4. Consultant will provide the following services:

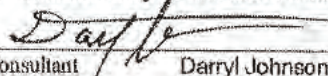
Directorial, theatrical and educational instruction for our TK - 5th grade students as they prepare to perform song and dance on stage for Roosevelt's annual Musical Revue

5. The Consultant shall provide an invoice/Authorization for Payment of the time spent in providing the services and preparing the products required by this Agreement. Consultant will be paid at the conclusion of this contract unless otherwise stated in the payment terms above.
6. It is expressly understood and agreed to by both parties hereto that the Consultant, while engaged in carrying out and complying with any of the terms and conditions of this contract, is an independent contractor and is not an officer, agent or employee of the aforesaid District.
7. Consultant agrees to defend, indemnify, save, and hold harmless the District, its governing body, the individual members thereof, and all officers, agents and employees of the District from all loss, cost, and expense arising out of any liability or claim of liability for injury, damage, or loss sustained or claimed to have been sustained arising out of, or occurring as a result of Consultant's performance or failure to perform services under this Agreement.
8. This agreement may be terminated at any time based upon the mutual agreement of the parties hereto. This agreement may also be terminated immediately by the District should Consultant breach this agreement or fail to perform the required services in a satisfactory manner.
9. Consultant agrees to pay all Federal, State and Local taxes, and fees that are owed as a result of payments made to Consultant pursuant to this agreement. Consultant agrees to indemnify and hold harmless the District from any and all costs, loss, or liability whatsoever arising from or caused by any challenge to the payments made to Consultant pursuant to this agreement, including but not limited to any liabilities or penalties assessed or levied by any and all local, state, or federal taxing authorities against the District.
10. Consultant agrees to ensure that they do not exceed the applicable earnings limitation under CALPERS or STRS and agrees to be solely responsible for any actions taken by CALPERS or STRS as a result of exceeding the applicable earnings limitation.

Burbank Unified School District of Los Angeles County

IN WITNESS THEREOF, the parties hereto have set their hands on the day and in the month and year first above written.

BUSD Authorized Signatree/Title _____ Date _____



Consultant Darryl Johnson Date 11/20/22

Instructions: Consultant is to sign and return one copy to the sponsoring administrative site. Agreement will be submitted for Board Approval. After Board approval, a Purchase Req will be created. This Purchase Req will need to include the Agreement for Consultant Services, W9, and Board Approved coversheet uploaded on the Purchase Req.
Revised 06/19

FOR ROOSEVELT - 2023

DARRYL JOHNSON has been a theatre director in Los Angeles for over 30 years, and has worked at many different venues, including The Road Theatre Company in North Hollywood, the McCoy-Rigby Conservatory Of The Arts, InterAct Theatre Company, the Met Theatre, The Tiffany, The Matrix, Theatre Neo, Fremont Centre Theatre, and Yorba Linda Civic Light Opera. In recent years his attention has turned back to educational theatre and working with kids - from elementary through high school. For the last 14 years Darryl has served as the director of the Roosevelt Elementary musical revue show in Burbank, and he has expanded his work to include several other schools in the Burbank, Los Angeles, and Culver City School Districts. For the last 10 years he has owned and operated TheatriCamp, a musical theatre summer camp in North Hollywood. Darryl is also a filmmaker - he attended the USC School of Cinema and the American Film Institute, has directed several films, and works as a film editor.

DARRYL JOHNSON

CA 91601

DIRECTOR

"The Junto"	
"A Christmas Carol"	
"1776"	
"Cooperstown"	<i>The Road Theatre Company</i>
"The Clearing"	<i>Interact Theatre Company</i>
"The Ruckus At Machias"	<i>Fremont Centre Theatre</i>
"Pvt. Wars"	<i>Company of Characters</i>
"LifeGuarding"	<i>The MET Theatre</i>
"The Indecent Act of Jeff Zelinski"	
"StarFire"	
"City Life"	
"Even Stephen"	
"My Life And The Movies"	<i>Theatre GEO</i>
"A Second Look"	<i>Trinity Repertory West</i>
"Celebrate America: A 4th of July Extravaganza"	<i>Orange Festival Productions</i>
"The Actor's Nightmare"	<i>El Modena Thespian Society</i>
"Into The Woods"	
"Pippin"	
"Working"	
"Little Shop Of Horrors"	<i>Woodland Hills Community Theatre</i>
Universal Studios Hollywood Acting Showcases	<i>Tiffany Theatre & Matrix Theatre</i>
"A Year With Frog And Toad"	<i>McCoy-Rigby Arts</i>

“Fiddler On The Roof”
“The Stephen Schwartz Songbook”

Portola Middle School

“La Ballona On Broadway”

La Ballona Elementary School

“Teen!”

Dolores Huerta Middle School

“Broadway Bound”

“Animania”

“That 70’s Variety Show”

“The Sound Of Movies”

“Roosevelt On Broadway”

“Fairy Tales, Myths, & Legends”

“The Great American Songbook”

“Roosevelt At The Movies”

“The Roosevelt Broadway Revue”

“The Lore Of Yore”

“America Sings!”

“Roosevelt At The Oscars”

“It’s A Musical!”

“The Songs We Share”

Roosevelt Elementary School

Founder/Director – TheatriCamp – Musical Theatre Summer Camp

“Shrek”

“Charlie And The Chocolate Factory”

“Matilda”

“James And The Giant Peach”

“The Little Mermaid”

“Aladdin”

“Mary Poppins”

“Christmas On Broadway”

“TheatriCamp On Broadway”

Member of Directors Lab West

Member of The Road Theatre Company

BURBANK UNIFIED SCHOOL DISTRICT
1900 W. Olive Avenue • Burbank, CA 91506-2460 • (818) 729-4400

AGREEMENT FOR CONSULTANT SERVICES

This Agreement, made and entered into this 16 of November, 2022 by and between the Burbank Unified School District, hereinafter referred to as "District", and The Imagination Machine hereinafter referred to as "Consultant."

Payee's Name The Imagination Machine Daytime Phone Number 714-203-1856

Email Address office@theirimaginationmachine.com

Mailing Address 21520 Yorba Linda Blvd., Ste. G #546; Yorba Linda, CA 92887

Sponsoring Administrator Matthew Osmond

Board Approval Date December 15, 2022

Account String 01.0-90201.0-11100-10000-5810-2148200

The assignment will or will not require Consultant to work with pupil(s) unsupervised in a program sponsored by the District during the contract period. If it does, the Consultant will be contacted by HR and provided the DOJ & FBI form to complete as required by AB346 and will be responsible for associated costs. Consultant shall not begin service until HR receives clearance.
Retired Employee: Please check if you belong to calPERS cal STRS Retirement Date

WITNESSETH:

WHEREAS, the District is authorized pursuant to Education Code section 35160 and Government Code Section 53060 to contract for the services of consultants;

WHEREAS, the Consultant is especially trained, experienced and competent to provide such services;

WHEREAS, in consideration of the mutual promises of the parties, hereto, the District hereby retains the Consultant upon the terms and conditions hereinafter set forth, and the Consultant hereby accepts said retention and agrees to perform the services hereinafter mentioned, upon said terms and conditions;

NOW THEREFORE, the parties mutually agree as follows:

1. The Consultant agrees to perform the following services for the District, at a rate of \$ 1590. per hour per day per session for a total not to exceed \$ 1590.00 **Amount to include speaking fee, mileage and any additional fees.
2. The term of the Agreement shall be the period commencing on 1/31/2023 and terminating on 1/31/2023
3. Payment Terms: \$750.00 deposit due on 12/3/2022 Balance, \$840.00 due on 1/24/2023
4. Consultant will provide the following services:

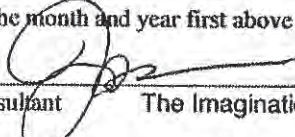
Two (2) writing shows - one at 8:45 a.m. and another at 10:15 a.m. for our TK - 5th grade students. Students will see their submitted stories come to life through cast members and the imagination machine.

5. The Consultant shall provide an invoice/Authorization for Payment of the time spent in providing the services and preparing the products required by this Agreement. Consultant will be paid at the conclusion of this contract unless otherwise stated in the payment terms above.
6. It is expressly understood and agreed to by both parties hereto that the Consultant, while engaged in carrying out and complying with any of the terms and conditions of this contract, is an independent contractor and is not an officer, agent or employee of the aforesaid District.
7. Consultant agrees to defend, indemnify, save, and hold harmless the District, its governing body, the individual members thereof, and all officers, agents and employees of the District from all loss, cost, and expense arising out of any liability or claim of liability for injury, damage, or loss sustained or claimed to have been sustained arising out of, or occurring as a result of Consultant's performance or failure to perform services under this Agreement.
8. This agreement may be terminated at any time based upon the mutual agreement of the parties hereto. This agreement may also be terminated immediately by the District should Consultant breach this agreement or fail to perform the required services in a satisfactory manner.
9. Consultant agrees to pay all Federal, State and Local taxes, and fees that are owed as a result of payments made to Consultant pursuant to this agreement. Consultant agrees to indemnify and hold harmless the District from any and all costs, loss, or liability whatsoever arising from or caused by any challenge to the payments made to Consultant pursuant to this agreement, including but not limited to any liabilities or penalties assessed or levied by any and all local, state, or federal taxing authorities against the District.
10. Consultant agrees to ensure that they do not exceed the applicable earnings limitation under CALPERS or STRS and agrees to be solely responsible for any actions taken by CALPERS or STRS as a result of exceeding the applicable earnings limitation.

Burbank Unified School District of Los Angeles County

IN WITNESS THEREOF, the parties hereto have set their hands on the day and in the month and year first above written.

BUSD Authorized Signature/Title Date



Consultant The Imagination Machine Date 11/22/22

Instructions: Consultant is to sign and return one copy to the sponsoring administrative site. Agreement will be submitted for Board Approval. After Board approval, a Purchase Req will be created. This Purchase Req will need to include the Agreement for Consultant Services, W9, and Board Approved coversheet uploaded on the Purchase Req.

HOME

BOOKING

ABOUT

CONTACT

MERCHANDISE

THE COMPANY

the journey of A TEACHER



The Imagination Machine was founded in 1981 in the city of Orange, California by Deborah Wren. As a classroom teacher and working actress she saw a way to use her own creative abilities to encourage students to explore their imaginations through creative writing. She developed her concept for The Imagination Machine in order to foster children's ideas before they started censoring themselves about what was "good" or "bad." Through our program, students see their own stories come to life on stage! What started with only 14 schools over 30 years ago has blossomed into over 400 schools per year. Now The Imagination Machine can be found throughout the entire state of California and will soon be expanding its touring company into Arizona, Nevada, Oregon, and Washington.

MAILING ADDRESS

21520 Yorba Linda Blvd Ste. G #546
Yorba Linda, CA, 92887

EMAIL

office@theimaginationmachine.com

PHONE

(949) 430-1828

[COVID-19 SAFETY PROTOCOLS](#)

[TEACHER GUIDELINES](#)

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OUR SHOWS

educational & INSPIRATIONAL

By using ideas directly from the students at our assemblies, we create a show that engages and inspires them like few others can - all while retaining deep educational value and promoting a love for reading and writing!



Strengthen writing proficiency



Develop critical thinking



Spark students' creativity

the WRITING SHOW



The Imagination Machine's most popular assembly will literally bring your students' own stories to life! Nothing inspires your students to write like watching their own words spring onto the stage, fully-fleshed out in a complete production with professional actors, music, and costumes! The selected authors also receive a Certificate of Writing Achievement at the end of the show. This is the show that will have your students begging to write stories!



BURBANK UNIFIED SCHOOL DISTRICT
1900 W. Olive Avenue • Burbank, CA 91506-2460 • (818) 729-4400

AGREEMENT FOR CONSULTANT SERVICES

This Agreement, made and entered into this 16 of November, 20 22 by and between the **Burbank Unified School District**, hereinafter referred to as "District", and Sarah Remond hereinafter referred to as "Consultant."

Payee's Name Sarah Redmond Daytime Phone Number [REDACTED]

Email Address [REDACTED].com

Mailing Address [REDACTED] CA 91605

Sponsoring Administrator Matthew Osmond

Board Approval Date December 15, 2022

Account String 01.0-90201.0-11100-10000-5810-2148200

The assignment will or will not require Consultant to work with pupil(s) unsupervised in a program sponsored by the District during the contract period. If it does, the Consultant will be contacted by HR and provided the DOJ & FBI form to complete as required by AB346 and will be responsible for associated costs. **Consultant shall not begin service until HR receives clearance.**

Retired Employee: Please check if you belong to calPERS cal STRS Retirement Date

WITNESSETH:

WHEREAS, the District is authorized pursuant to Education Code section 35160 and Government Code Section 53060 to contract for the services of consultants;

WHEREAS, the Consultant is especially trained, experienced and competent to provide such services;

WHEREAS, in consideration of the mutual promises of the parties, hereto, the District hereby retains the Consultant upon the terms and conditions hereinafter set forth, and the Consultant hereby accepts said retention and agrees to perform the services hereinafter mentioned, upon said terms and conditions;

NOW THEREFORE, the parties mutually agree as follows:

1. The Consultant agrees to perform the following services for the District, at a rate of \$ 1500. per hour / per day / per session for a total not to exceed \$ 1500.00 **Amount to include speaking fee, mileage and any additional fees.
2. The term of the Agreement shall be the period commencing on January 9, 2023 and terminating on March 12, 2023
3. Payment Terms: Payment due in full on March 1, 2023
4. Consultant will provide the following services:

To act as Producer for our annual Musical Revue. Responsibilities include attending meetings, organizing rehearsals & vocal coaching, arranging for equipment and managing parent volunteers. Show open to all TK-5th grade students
5. The Consultant shall provide an invoice/Authorization for Payment of the time spent in providing the services and preparing the products required by this Agreement. Consultant will be paid at the conclusion of this contract unless otherwise stated in the payment terms above.
6. It is expressly understood and agreed to by both parties hereto that the Consultant, while engaged in carrying out and complying with any of the terms and conditions of this contract, is an independent contractor and is not an officer, agent or employee of the aforesaid District.
7. Consultant agrees to defend, indemnify, save, and hold harmless the District, its governing body, the individual members thereof, and all officers, agents and employees of the District from all loss, cost, and expense arising out of any liability or claim of liability for injury, damage, or loss sustained or claimed to have been sustained arising out of, or occurring as a result of Consultant's performance or failure to perform services under this Agreement.
8. This agreement may be terminated at any time based upon the mutual agreement of the parties hereto. This agreement may also be terminated immediately by the District should Consultant breach this agreement or fail to perform the required services in a satisfactory manner.
9. Consultant agrees to pay all Federal, State and Local taxes, and fees that are owed as a result of payments made to Consultant pursuant to this agreement. Consultant agrees to indemnify and hold harmless the District from any and all costs, loss, or liability whatsoever arising from or caused by any challenge to the payments made to Consultant pursuant to this agreement, including but not limited to any liabilities or penalties assessed or levied by any and all local, state, or federal taxing authorities against the District.
10. Consultant agrees to ensure that they do not exceed the applicable earnings limitation under CALPERS or STRS and agrees to be solely responsible for any actions taken by CALPERS or STRS as a result of exceeding the applicable earnings limitation.

Burbank Unified School District of Los Angeles County

IN WITNESS THEREOF, the parties hereto have set their hands on the day and in the month and year first above written.

BUSD Authorized Signature/Title

Date



Consultant

Sarah Remond

11/20/2022

Date

Instructions: Consultant is to sign and return one copy to the sponsoring administrative site. Agreement will be submitted for Board Approval. After Board approval, a Purchase Req will be created. This Purchase Req will need to include the Agreement for Consultant Services, W9, and Board Approved coversheet uploaded on the Purchase Req.

Revised 06/19

Sarah Redmond

Cell: [REDACTED]

Email: [REDACTED]@com

Summary

I am a skilled, detail-oriented project manager. I can easily manage multiple projects and teams efficiently. I work well with all levels and am always looking for ways to work more efficiently. My friendly can-do attitude is why all my projects get delivered on time and correctly.

Skills include; budgeting/invoicing, SAP MAC and PC operations, international relations, organization and implementation, customer service, interdepartmental relations, problem solving, working under pressure

Experience

September 2015-Present

Freelance/Consultant

I'm currently helping run several events for nonprofits and schools. I've produced multiple theater shows and manage start to finish planning, billing and employee/volunteer coordination for all events and programs.

September 2012 to May 2015 Walt Disney Company Burbank, ca

Manager-Print Production-Off Air Design

Managed multiple print and digital projects for various departments while working with in house and out of house designers along with print vendors to complete the project. Worked with executive staff and design staff on creation and production. Designed/implemented two separate database systems to increase productivity and efficiency. Managed the localization for all logos in all territories. Managed request and delivery for all projects and artwork for outside streaming services and in house marketing teams. Managed 5+ budgets including all invoicing related to our projects. Planned future year budgets and estimates for projects. Was the point of contact for projects from start to finish. Managed timelines, design/support staff and outside departments for project delivery.

April 2010 to September 2012 Walt Disney Company Burbank, CA

Coordinator

Worked to develop new systems as our team grew and created a new system to track/manage EST (Netflix/HULU) art requests. Began to manage font investigation and clean up for all Disney Channel properties new and old, as well as all localization of logos. Managed budgets/estimates

for the marketing team and all projects related to our department. Worked with intake and completion of projects for the department.

July 2008 to August 2010 Walt Disney Company Burbank, ca

Administrative Assistant Assisted VP of Off-Air Design

Handled all administrative needs. Including travel, heavy phones and heavy calendaring. As the department grew so did my responsibilities to include most of the coordinator tasks listed above.

February 2003 to July 2008 MNI Century City, CA Sales Manager Managed Office of 4 sales professionals and 1 director. All daily office needs. Managed budgets/expenses. Managed 2 remote offices and admins in those offices. Planned all client events and mailings.

2003-2008-MNI, Time Inc.

Sales Coordinator

Managed two offices. Assisted 5 local and 3 remote sales people in all their daily needs.

Planned all company events and meetings. Managed office budgets and planning.

BURBANK UNIFIED SCHOOL DISTRICT
1900 W. Olive Avenue • Burbank, CA 91506-2460 • (818) 729-4400

AGREEMENT FOR CONSULTANT SERVICES

This Agreement, made and entered into this 15th of December, 20 22 by and between the **Burbank Unified School District**, hereinafter referred to as "District", and California Weekly Explorer, Inc. hereinafter referred to as "Consultant."

Payee's Name California Weekly Explorer, Inc. Daytime Phone Number 747-147-2250 ext 1001

Email Address operations@californiaweekly.com

Mailing Address 15052 Red Hill Avenue, Suite G, Tustin CA 92780

Sponsoring Administrator Jill Johnson

Board Approval Date 12/15/2022

Account String 010-90201-11100-10000-5810-215-8700

The assignment will or will not require Consultant to work with pupil(s) unsupervised in a program sponsored by the District during the contract period. If it does, the Consultant will be contacted by HR and provided the DOJ & FBI form to complete as required by AB346 and will be responsible for associated costs. **Consultant shall not begin service until HR receives clearance.**
Retired Employee: Please check if you belong to calPERS cal STRS Retirement Date

WITNESSETH:

WHEREAS, the District is authorized pursuant to Education Code section 35160 and Government Code Section 53060 to contract for the services of consultants;

WHEREAS, the Consultant is especially trained, experienced and competent to provide such services;

WHEREAS, in consideration of the mutual promises of the parties, hereto, the District hereby retains the Consultant upon the terms and conditions hereinafter set forth, and the Consultant hereby accepts said retention and agrees to perform the services hereinafter mentioned, upon said terms and conditions;

NOW THEREFORE, the parties mutually agree as follows:


1. The Consultant agrees to perform the following services for the District, at a rate of \$ _____ per hour / per day / per session for a total not to exceed \$ 2799.96 **Amount to include speaking fee, mileage and any additional fees.
2. The term of the Agreement shall be the period commencing on 4/25/23 and terminating on 4/28/23.
3. Payment Terms: Due date on invoices
4. Consultant will provide the following services:

Walk Through California for 4th grade and Walk Through the American Revolution for 5th grade

5. The Consultant shall provide an invoice/Authorization for Payment of the time spent in providing the services and preparing the products required by this Agreement. Consultant will be paid at the conclusion of this contract unless otherwise stated in the payment terms above.
6. It is expressly understood and agreed to by both parties hereto that the Consultant, while engaged in carrying out and complying with any of the terms and conditions of this contract, is an independent contractor and is not an officer, agent or employee of the aforesaid District.
7. Consultant agrees to defend, indemnify, save, and hold harmless the District, its governing body, the individual members thereof, and all officers, agents and employees of the District from all loss, cost, and expense arising out of any liability or claim of liability for injury, damage, or loss sustained or claimed to have been sustained arising out of, or occurring as a result of Consultant's performance or failure to perform services under this Agreement.
8. This agreement may be terminated at any time based upon the mutual agreement of the parties hereto. This agreement may also be terminated immediately by the District should Consultant breach this agreement or fail to perform the required services in a satisfactory manner.
9. Consultant agrees to pay all Federal, State and Local taxes, and fees that are owed as a result of payments made to Consultant pursuant to this agreement. Consultant agrees to indemnify and hold harmless the District from any and all costs, loss, or liability whatsoever arising from or caused by any challenge to the payments made to Consultant pursuant to this agreement, including but not limited to any liabilities or penalties assessed or levied by any and all local, state, or federal taxing authorities against the District.
10. Consultant agrees to ensure that they do not exceed the applicable earnings limitation under CALPERS or STRS and agrees to be solely responsible for any actions taken by CALPERS or STRS as a result of exceeding the applicable earnings limitation.

Burbank Unified School District of Los Angeles County
IN WITNESS THEREOF, the parties hereto have set their hands on the day and in the month and year first above written.

BUSD Authorized Signature/Title Date



Consultant California Weekly Explorer, Inc. Date 11/30/22

Instructions: Consultant is to sign and return one copy to the sponsoring administrative site. Agreement will be submitted for Board Approval. After Board approval, a Purchase Req will be created. This Purchase Req will need to include the Agreement for Consultant Services, W9, and Board Approved coversheet uploaded on the Purchase Req.

Revised 06/19

California Weekly Explorers Biography

About California Weekly, Producers of the Walk Through programs

For over 35 years, California Weekly Explorer has specialized in presenting interactive history programs for fourth, fifth and sixth grade students. The late Rice Don Oliver created California Weekly Explorer for the purpose of enhancing the study of history in California's schools by developing and providing unique materials and lively presentations. Our presenters perform thousands of presentations throughout California to over 100,000 students each year!

History of California Weekly Explorer, Inc

California Weekly Explorer was founded in October of 1979 by Rice Don Oliver and wife Betty in Orange County, California. Rice, known as Don by friends and family, had a love and passion for history but too often heard students complain that history was boring. This encouraged Don to take action. He felt that history was better "experienced" than read; it was more than a list of dates in a book. He started to ask himself how he could bring his love and enjoyment of history to the students of California. If students could relive history they would be able to relate and connect to the people and events of our past. So, he set about developing a plan of making content based history fun for elementary age students. He began with fourth grade content standards and provided classrooms with fun, educational materials about California history and geography. These weekly Social Studies readers became a unique student newspaper known as "California Weekly Explorer". Don also hosted workshops to help teachers make California history more interesting. Teachers then began requesting that Don visit their classrooms to teach their student directly. In 1981 the first "in-school field trip" called "Walk Through California" was presented by Don to fourth grade classes in a few dozen locations throughout Southern California.

This was followed shortly after by the development of a presentation supplementing 5th grade content standards for history called "Walk Through the West" Subsequent years brought more presentations as well as presenters. These presentations included "Walk Along El Camino Real" for fourth grade classes, "Walk Through the American Revolution" and "Walk With Lewis & Clark" for fifth grade classes and lastly, "Walk Through Israel" and "Walk Through the Ancient World" for sixth graders.

Today, California Weekly Explorer presents three types of Walk Through presentations: Walk Through California for 4th grade students, Walk Through the American Revolution for 5th grade students, and Walk Through the Ancient World for 6th grade students. Due to the quality of these standards based history presentations conducted by enthusiastic and dedicated presenters, the "Walk Throughs" continue to grow in popularity each year and are thriving throughout both Southern and Northern California school districts.

Our Presenters

California Weekly Explorer employs qualified personnel to present the thousands of presentations scheduled by schools each year. Our presenters are chosen because of their passion and enthusiasm for educating in a fun way. In addition to academic training, they have a wide variety of communication talents that enable them to motivate and educate students in captivating ways. Their backgrounds are varied and include different areas of educational expertise and/or public speaking and performance. Each employee is knowledgeable in the subject areas covered by the presentations and have completed additional company training in presentation skills and student management techniques.

**Burbank Unified School District
Instructional Services
REPORT TO THE BOARD**

TO: Members of the Board of Education

FROM: Sharon Cuseo, Assistant Superintendent, Instructional Services

PREPARED BY: Sharon Cuseo, Assistant Superintendent, Instructional Services

SUBMITTED BY: Terri Ramirez-Adams, Administrative Secretary II

DATE: December 15, 2022

SUBJECT: Ratification of Agreement for Instructional Consultant Services

Background:

The purpose of the Instructional Consultant Services is to enrich student learning. Consultants are selected based on their qualifications regarding specific subject areas. When a consultant is selected, the consultant, company/organization must complete the required paperwork by the District to ensure that District students receive the services they require. All consultant requests must be approved by the Board of Education prior to services being rendered.

Discussion and Issues:

Sites submit the required paperwork to Instructional Services. Work must not begin until the site receives a confirmation of Board approval from Instructional Services. Due to the hiring of new personnel that was unaware of the consultant process the agreement wasn't submitted for approval prior the start of services. Therefore the agreement below is being presented as a ratification. If the Consultant assignment requires unsupervised contact with student(s) during the contract period, the Consultant will be required to provide Department of Justice fingerprint clearance through the District's Human Resources Services.

Fiscal Impact:

There is no fiscal impact.

Recommendation:

Sharon Cuseo, Assistant Superintendent, Instructional Services, recommends that the Board of Education ratify the instructional consultant services for the purpose of on-site student learning support and staff development, and that authority to sign the agreements be exercised pursuant to BUSD-AR 3314, as presented.

**BURBANK UNIFIED SCHOOL DISTRICT
INSTRUCTIONAL SERVICES
RATIFICATION OF INSTRUCTIONAL CONSULTANT SERVICES**

Board Meeting Date: December 15, 2022

Site	Name	Purpose	Dates	Cost	Appropriation Number
Huerta Middle School	Amanda Richardson	VMA Choreography – Flat Rate	8/15/2022– 5/25/2023	\$10,000	01.0-90904.0-17007-41001-5810-3218100

BURBANK UNIFIED SCHOOL DISTRICT
 1900 W. Olive Avenue • Burbank, CA 91506-2460 • (818) 729-4400

AGREEMENT FOR CONSULTANT SERVICES

This Agreement, made and entered into this 28th day of November, 20 22 by and between the Burbank Unified School District, hereinafter referred to as "District", and Amanda Richardson hereinafter referred to as "Consultant."

Payee's Name Amanda Richardson Daytime Phone Number _____

Email Address _____@_____ .com

Mailing Address _____ CA 91505

Sponsoring Administrator Kenneth Knoop

Board Approval Date December 15, 2022

Account String 010-90904.0-17007-41001-5810-321-6100

The assignment will or will not require Consultant to work with pupil(s) unsupervised in a program sponsored by the District during the contract period. If it does, the Consultant will be contacted by HR and provided the DOJ & FBI form to complete as required by AB346 and will be responsible for associated costs. Consultant shall not begin service until HR receives clearance.
 Retired Employee: Please check if you belong to _____ calPERS _____ cal STRS Retirement Date _____

WITNESSETH:

WHEREAS, the District is authorized pursuant to Education Code section 35160 and Government Code Section 53060 to contract for the services of consultants;

WHEREAS, the Consultant is especially trained, experienced and competent to provide such services;

WHEREAS, in consideration of the mutual promises of the parties, hereto, the District hereby retains the Consultant upon the terms and conditions hereinafter set forth, and the Consultant hereby accepts said retention and agrees to perform the services hereinafter mentioned, upon said terms and conditions;

NOW THEREFORE, the parties mutually agree as follows:

1. The Consultant agrees to perform the following services for the District, at a rate of \$ 5500.00 per session per hour / per day / per session for a total not to exceed \$ 10000 **Amount to include speaking fee, mileage and any additional fees.
2. The term of the Agreement shall be the period commencing on 8/15/22 and terminating on 05/25/23.
3. Payment Terms: \$5600 at the end of the 1st semester, \$2500 March 2023; \$2500 May 2023 with invoice submitted by consultant
4. Consultant will provide the following services:

Choreography for the Dolores Huerta Choirs

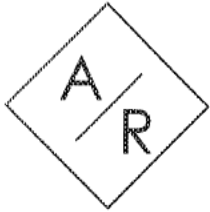
5. The Consultant shall provide an invoice/Authorization for Payment of the time spent in providing the services and preparing the products required by this Agreement. Consultant will be paid at the conclusion of this contract unless otherwise stated in the payment terms above.
6. It is expressly understood and agreed to by both parties hereto that the Consultant, while engaged in carrying out and complying with any of the terms and conditions of this contract, is an independent contractor and is not an officer, agent or employee of the aforesaid District.
7. Consultant agrees to defend, indemnify, save, and hold harmless the District, its governing body, the individual members thereof, and all officers, agents and employees of the District from all loss, cost, and expense arising out of any liability or claim of liability for injury, damage, or loss sustained or claimed to have been sustained arising out of, or occurring as a result of Consultant's performance or failure to perform services under this Agreement.
8. This agreement may be terminated at any time based upon the mutual agreement of the parties hereto. This agreement may also be terminated immediately by the District should Consultant breach this agreement or fail to perform the required services in a satisfactory manner.
9. Consultant agrees to pay all Federal, State and Local taxes, and fees that are owed as a result of payments made to Consultant pursuant to this agreement. Consultant agrees to indemnify and hold harmless the District from any and all costs, loss, or liability whatsoever arising from or caused by any challenge to the payments made to Consultant pursuant to this agreement, including but not limited to any liabilities or penalties assessed or levied by any and all local, state, or federal taxing authorities against the District.
10. Consultant agrees to ensure that they do not exceed the applicable earnings limitation under CALPERS or STRS and agrees to be solely responsible for any actions taken by CALPERS or STRS as a result of exceeding the applicable earnings limitation.

Burbank Unified School District of Los Angeles County

IN WITNESS THEREOF, the parties hereto have set their hands on the day and in the month and year first above written.

_____ BUSD Authorized Signature/Title	_____ Date	 _____ Consultant Amanda Richardson	_____ Date	
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Instructions: Consultant is to sign and return one copy to the sponsoring administrative site. Agreement will be submitted for Board Approval. After Board approval, a Purchase Req will be created. This Purchase Req will need to include the Agreement for Consultant Services, W9, and Board Approved coversheet uploaded on the Purchase Req. Revised 06/19



AMANDA GREEN RICHARDSON

████████████████████.com | ██████████ | ██████████ CA 91505

Summary

My goal is to teach young people how to be better humans. Dance is just a fun avenue to do that through. Not only are we teaching our students to be better dancers and performers, but we're teaching them to be smarter workers, better team players, more patient, and real goal setters. If I can teach my students how to be the best version of themselves AND move their hips, then I've done my job.

Skills

- Versatile technique teacher (Hip Hop, Jazz, Contemporary, Ballet, Theatrical, Stunts, Partner Work, Breaking, Salsa)
- Works well with all ages and levels
- Strong creative vision
- 23 years of dance training
- Adaptable (physically and mentally flexible)
- 17 years of choreographic experience

Experience

- Co-Owner** 01/2016 - Current
 Generation DCD | Burbank, CA
 Co-Owner and Co-Founder of Generation DCD Dance Studio
 Dance Teacher, Performance Team Choreographer, Studio Choreographer
 Ages 18 months and up
 All styles of dance with emphasis on Hip Hop, Jazz, Contemporary, Ballet
- Artistic Director** 01/2013 - Current
 William S. Hart High School | Newhall, CA
 Show Choir Choreographer and Show Designer for all choirs
 Advanced Mixed, Advanced Men, Advanced Women, Intermediate Mixed
- Artistic Director** 08/2008 - Current
 Dolores Huerta Middle School | Burbank, CA
 Show Choir Choreographer, Dance Coach and Co-Show Designer for all choirs
 Advanced Middle School Mixed, Intermediate Women, Novice Women,
 Dance Ensemble
- Choreographer** 08/2019 - Current
 Diamond Bar High School | Diamond Bar, CA
 Show Choir Choreographer and Show Designer
 Advanced Mixed, Intermediate Women
- Choreographer** 01/2016 - Current
 John Burroughs High School | Burbank, CA
 Guest Choreographer and Dance Coach
 Advanced Mixed- Powerhouse 'Make Way' 2019
 Intermediate Mixed- Sound Waves 'Spark of Creation' 2019

**Burbank Unified School District
Special Education Department**

REPORT TO THE BOARD

TO: Members of the Board of Education

FROM: Sharon Cuseo, Assistant Superintendent, Instructional Services

PREPARED BY: Sharon Cuseo, Assistant Superintendent, Instructional Services

SUBMITTED BY: Sandra Shearer, Administrative Secretary

DATE: December 15, 2022

SUBJECT: Approval of Agreement for Professional Services (Special Education)

Background:

The Board of Education is being asked to approve an agreement for professional services to conduct an Independent Educational Evaluation (IEE) for the Special Education Student 960032646, pursuant to California Education Code (Sections 17604 and 35163), as presented in the Confidential Exhibit.

Discussion/Issues:

When a parent of a student with a disability does not agree with the results of a special education assessment of their student, as conducted by the school team, they have the right to obtain an Independent Educational Evaluation (IEE), at no cost to the parent (§300.502).

Fiscal Impact:

Not to exceed \$1,600.

Recommendation:

Sharon Cuseo, Assistant Superintendent, Instructional Services, recommends that the Board of Education approve an agreement between the Burbank Unified School District and Therapy In Action, Inc., to provide an Occupational Therapy IEE and attend an IEP meeting for Special Education Student 960032646, not to exceed \$1,600 (01.0-65000.0-57602-11900-5850-7440000), effective December 16, 2022 through May 25, 2023, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.



Burbank Unified School District
1900 West Olive Avenue, Burbank, 91506
Tel: (818) 729-4473
Fax: (818) 729-4573
www.burbankusd.org

CONSULTANT AGREEMENT

TERM OF AGREEMENT

This Agreement, made and entered into this 10th day of November 2022 by and between the **Burbank Unified School District**, hereinafter referred to as "District", and Therapy In Action, hereinafter referred to as "Consultant."

Payee's Name: Therapy In Action Daytime Phone Number: 818-708-2292 X105

Mailing Address: 18522 Oxnard St. Tarzana, CA 91356 Email Address: Emily@therapyinaction.com

Sponsoring Administrator: Matt Hill Superintendent Special Education
Print Name Title Signature Location

Board Approval: 12/15/2022 Account Code: 01.0-65000.0-57602-11900-5850-7440000

The District is authorized pursuant to Education Code section 35160 and Government Code Section 53060 to contract for the services of consultants.

WHEREAS, the Consultant is especially trained, experienced and competent to provide such services;

WHEREAS, in consideration of the mutual promises of the parties, hereto, the District hereby retains the Consultant upon the terms and conditions hereinafter set forth, and the Consultant hereby accepts said retention and agrees to perform the services hereinafter mentioned, upon said terms and conditions;

The parties mutually agree as follows:

1. The Consultant agrees to perform the following services for the District, for a total not to exceed **\$1,600** **Amount to include speaking fee, mileage and any additional fees.
2. The term of the Agreement shall be the period commencing on: 12/16/2022 and terminating on: 05/25/2023.
3. Payment Terms: Net 45 Days
4. District desires to enter into an Agreement in which Therapy In Action will provide an Occupational Therapy Assessment IEE for Student 960032646. The cost includes the following: review of all education documents, interviews with educational staff, observations, direct assessment of student, scoring/interpretation of data, report writing and attendance at the IEP meeting (up to 2 hours).
6. The Consultant shall provide a clear and concise invoice noting the time spent in providing the services and preparing the products required by this Agreement. Consultant will be paid at the conclusion of this contract unless otherwise stated in the payment terms above.
7. It is expressly understood and agreed to by both parties hereto that the Consultant, while engaged in carrying out and complying with any of the terms and conditions of this contract, is an independent contractor and is not an officer, agent or employee of the aforesaid District.
8. Consultant agrees to defend, indemnify, save, and hold harmless the District, its governing body, the individual members thereof, and all officers, agents and employees of the District from all loss, cost, and expense arising out of any liability or claim of liability for injury, damage, or loss sustained or claimed to have been sustained arising out of, or occurring as a result of Consultant's performance or failure to perform services under this Agreement.

9. This agreement may be terminated at any time based upon the mutual agreement of the parties hereto. This agreement may also be terminated immediately by the District should the Consultant breach this agreement or fail to perform the required services in a satisfactory manner.
10. Consultant agrees to pay all Federal, State and Local taxes, and fees that are owed as a result of payments made to Consultant pursuant to this agreement. Consultant agrees to indemnify and hold harmless the District from any and all costs, loss, or liability whatsoever arising from or caused by any challenge to the payments made to Consultant pursuant to this agreement, including but not limited to any liabilities or penalties assessed or levied by any and all local, state, or federal taxing authorities against the District.
11. Consultant agrees to ensure that they do not exceed the applicable earnings limitation under CALPERS or STRS and agrees to be solely responsible for any actions taken by CALPERS or STRS as a result of exceeding the applicable earnings limitation.
12. District and Consultant will communicate and send in writing all information received by the District regarding any work-related injury to Personnel within twenty-four hours of the injury.
13. Communicate within twenty-four hours to Therapy In Action the details of any incident, which may result in a complaint against any Personnel regarding professional services given by the Personnel.
14. The District agrees to indemnify, defend and hold harmless Therapy In Action from any and all negligence and all liabilities, claims, losses, costs, damages and expenses resulting or arising from or connected with the services rendered by the District, its agents, independent contractors, employees or servants pursuant to this contract.
15. This Agreement shall constitute the entire Agreement between the parties and any prior understanding or representation of any kind preceding the date of this Agreement shall not be binding upon either party except to the extent incorporated in this Agreement.
16. It is mutually agreed that both parties shall not discriminate against any individual in the performance of their obligations under this Agreement, on the basis of race, color, religion, national origin, sex, age or disability. Both parties further certify compliance with the applicable provisions of the Civil Rights Act of 1964, the Rehabilitation Act of 1973, and the Americans with Disabilities Act and State anti-discrimination laws.

INDEMNIFICATION

Therapy In Action shall save and hold the District harmless from and against and shall indemnify District for any liability, loss, cost, expense or damage whatsoever caused by reason of any injury sustained by any person or to property by reason of any act, neglect, default or omission of Therapy In Action or any of its agents, subcontractors, employees or other representatives. If District is sued in any court for damages by reason of any of the acts of Therapy In Action, its agents, subcontractors, employees or other representatives referred to in this Agreement, Therapy In Action shall defend said action (or cause same to be defended) as its own expense and shall pay any discharge and judgment that may be rendered in any such action. If Therapy In Action fails or neglects to so defend said action, District may defend the same and any expenses, including reasonable Attorney fees, which District may pay or incur in defending said action and the amount of any judgment which District may be required to pay shall be promptly reimbursed by Therapy In Action demand.

District shall save and hold Therapy In Action, harmless from and against and shall indemnify Therapy In Action for any liability, loss, cost, expense or damage whatsoever caused by reason of any injury sustained by any person or to property by reason of any act, neglect, default or omission of District, or any of its agents, subcontractors, employees or other representatives. If Therapy In Action is sued in any court for damages by reason of any of the acts of the District, its agents, subcontractors, employees or other representatives referred to in this Agreement, District shall defend said action (or cause same to be defended) as its own expense and shall pay any discharge and judgment that may be rendered in any such action. If District fails or neglects to so defend said action, Therapy In Action may defend the same and any expenses, including reasonable attorney's fees, which Therapy In Action may pay or incur in defending said action and the amount of any judgment which Therapy In Action may be required to pay shall be promptly reimbursed by District upon demand.

ARBITRATION

Any controversy or claim arising out of or relating to this Agreement, or the performance or breach thereof, shall be settled by means of binding arbitration in accordance with the rules of the American Arbitration Association, at Los Angeles, California.

If either party to this Agreement institutes any legal action or proceeding against the other party to the Agreement arising out of the Agreement, the prevailing party shall be entitled to recover its reasonable attorney's fees and costs from the non-prevailing party.

ACKNOWLEDGED AND AGREED TO

District:

Burbank Unified School District
District/Company Name

Sharon Cuseo
Print Representative Name

Assistant Superintendent, Instruction
Title

Signature

Date

ACKNOWLEDGED AND AGREED TO

Consultant:

Therapy In Action
Consultant/Company

Emily Dassow, OTR/L
Print Representative Name

Coord of School Based Services
Title

Emily Dassow
Signature

11/28/2022
Date

Date

Burbank Unified School District
Special Education Department

REPORT TO THE BOARD

TO: Members of the Board of Education

FROM: Sharon Cuseo, Assistant Superintendent, Instructional Services

PREPARED BY: Sharon Cuseo, Assistant Superintendent, Instructional Services

SUBMITTED BY: Sandra Shearer, Administrative Secretary

DATE: December 15, 2022

SUBJECT: Approval of Agreement for Professional Services (Special Education)

Background:

The Board of Education is being asked to approve an agreement for professional services to conduct an Independent Educational Evaluation (IEE) for the Special Education Student 960031944, pursuant to California Education Code (Sections 17604 and 35163), as presented in the Confidential Exhibit.

Discussion/Issues:

When a parent of a student with a disability does not agree with the results of a special education assessment of their student, as conducted by the school team, they have the right to obtain an Independent Educational Evaluation (IEE), at no cost to the parent (§300.502).

Fiscal Impact:

Not to exceed \$6,000.

Recommendation:

Sharon Cuseo, Assistant Superintendent, Instructional Services, recommends that the Board of Education approve an agreement between the Burbank Unified School District and Andre Van Rooyen, Ph.D., to provide an Independent Educational Evaluation (IEE) and attend an IEP meeting for Special Education Student 960031944, not to exceed \$6,000 (01.0-65000.0-57602-11900-5850-7440000), effective December 16, 2022 through May 25, 2023, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.



Burbank Unified School District
1900 West Olive Avenue, Burbank, 91506
Tel: (818) 729-4473
Fax: (818) 729-4573
www.burbankusd.org

CONSULTANT AGREEMENT

TERM OF AGREEMENT

This Agreement, made and entered into this 28th day of November 2022 by and between the **Burbank Unified School District**, hereinafter referred to as "District", and Andre Van Rooyen, Ph.D. hereinafter referred to as "Consultant."

Payee's Name: Andre Van Rooyen, Ph.D. Daytime Phone Number: 818-288-6568

Mailing Address: 166 East Foothill Blvd., Arcadia, CA 91006 Email Address: andrevr3@yahoo.com

Sponsoring Administrator: <u>Matt Hill</u>	<u>Superintendent</u>	<u>Special Education</u>
Print Name	Title	Signature
		Location

Board Approval: 12/15/2022 Account Code: 01.0-65000.0-57602-11900-5850-7440000

The District is authorized pursuant to Education Code section 35160 and Government Code Section 53060 to contract for the services of consultants.

WHEREAS, the Consultant is especially trained, experienced and competent to provide such services;

WHEREAS, in consideration of the mutual promises of the parties, hereto, the District hereby retains the Consultant upon the terms and conditions hereinafter set forth, and the Consultant hereby accepts said retention and agrees to perform the services hereinafter mentioned, upon said terms and conditions;

The parties mutually agree as follows:

1. The Consultant agrees to perform the following services for the District, at a rate of \$250 per hour for a total not to exceed \$6,000 **Amount to include speaking fee, mileage and any additional fees.
2. The term of the Agreement shall be the period commencing on: 12/16/2022 and terminating on: 05/25/2023.
3. Payment Terms: Net 45 Days
4. District desires to enter into an Agreement in which Andre Van Rooyen, Ph.D. will provide a Psychological-Educational Evaluation (IEE) for Special Education Student 960031944. This cost includes the following: review of all educational documents, interviews with educational staff, observations, direct assessment of the student (this usually involves multiple assessment sessions), scoring/Interpretation of data, report writing and attendance at the IEP meeting to review the report/discuss findings.
5. The Consultant shall provide a clear and concise invoice noting the time spent in providing the services and preparing the products required by this Agreement. Consultant will be paid at the conclusion of this contract unless otherwise stated in the payment terms above.
6. It is expressly understood and agreed to by both parties hereto that the Consultant, while engaged in carrying out and complying with any of the terms and conditions of this contract, is an independent contractor and is not an officer, agent or employee of the aforesaid District.
7. Consultant agrees to defend, indemnify, save, and hold harmless the District, its governing body, the individual members thereof, and all officers, agents and employees of the District from all loss, cost, and expense arising out of any liability or claim of liability for injury, damage, or loss sustained or claimed to have been sustained arising out of, or occurring as a result of Consultant's performance or failure to perform services under this Agreement.

8. This agreement may be terminated at any time based upon the mutual agreement of the parties hereto. This agreement may also be terminated immediately by the District should the Consultant breach this agreement or fail to perform the required services in a satisfactory manner.
9. Consultant agrees to pay all Federal, State and Local taxes, and fees that are owed as a result of payments made to Consultant pursuant to this agreement. Consultant agrees to indemnify and hold harmless the District from any and all costs, loss, or liability whatsoever arising from or caused by any challenge to the payments made to Consultant pursuant to this agreement, including but not limited to any liabilities or penalties assessed or levied by any and all local, state, or federal taxing authorities against the District.
10. Consultant agrees to provide the following to District:
 - Proof of COVID 19 vaccination
 - Sign and return Districts COVID-19 addendum
11. District and Consultant will communicate and send in writing all information received by the District regarding any work-related injury to Personnel within twenty-four hours of the Injury.
12. Communicate within twenty-four hours to Andre Van Rooyen, Ph.D., the details of any incident, which may result in a complaint against any Personnel regarding professional services given by the Personnel.
13. The District agrees to indemnify, defend and hold harmless Andre Van Rooyen, Ph.D. from any and all negligence and all liabilities, claims, losses, costs, damages and expenses resulting or arising from or connected with the services rendered by the District, its agents, independent contractors, employees or servants pursuant to this contract.
14. This Agreement shall constitute the entire Agreement between the parties and any prior understanding or representation of any kind preceding the date of this Agreement shall not be binding upon either party except to the extent incorporated in this Agreement.
15. It is mutually agreed that both parties shall not discriminate against any individual in the performance of their obligations under this Agreement, on the basis of race, color, religion, national origin, sex, age or disability. Both parties further certify compliance with the applicable provisions of the Civil Rights Act of 1964, the Rehabilitation Act of 1973, and the Americans with Disabilities Act and State anti-discrimination laws.

INDEMNIFICATION

Andre Van Rooyen, Ph.D. shall save and hold the District harmless from and against and shall indemnify District for any liability, loss, cost, expense or damage whatsoever caused by reason of any injury sustained by any person or to property by reason of any act, neglect, default or omission of Andre Van Rooyen, Ph.D. or any of its agents, subcontractors, employees or other representatives. If District is sued in any court for damages by reason of any of the acts of Andre Van Rooyen, Ph.D., its agents, subcontractors, employees or other representatives referred to in this Agreement, Andre Van Rooyen, Ph.D. shall defend said action (or cause same to be defended) as its own expense and shall pay any discharge and judgment that may be rendered in any such action. If Andre Van Rooyen, Ph.D. fails or neglects to so defend said action, District may defend the same and any expenses, including reasonable Attorney fees, which District may pay or incur in defending said action and the amount of any judgment which District may be required to pay shall be promptly reimbursed by Andre Van Rooyen, Ph.D. demand.

District shall save and hold Andre Van Rooyen, Ph.D., harmless from and against and shall indemnify Andre Van Rooyen, Ph.D. for any liability, loss, cost, expense or damage whatsoever caused by reason of any injury sustained by any person or to property by reason of any act, neglect, default or omission of District, or any of its agents, subcontractors, employees or other representatives. If Andre Van Rooyen, Ph.D. is sued in any court for damages by reason of any of the acts of the District, its agents, subcontractors, employees or other representatives referred to in this Agreement, District shall defend said action (or cause same to be defended) as its own expense and shall pay any discharge and judgment that may be rendered in any such action. If District fails or neglects to so defend said action, Andre Van Rooyen, Ph.D. may defend the same and any expenses, including reasonable attorney's fees, which Andre Van Rooyen, Ph.D. may pay or incur in defending said action and the amount of any judgment which Andre Van Rooyen, Ph.D. may be required to pay shall be promptly reimbursed by District upon demand.

ARBITRATION

Any controversy or claim arising out of or relating to this Agreement, or the performance or breach thereof, shall be settled by means of binding arbitration in accordance with the rules of the American Arbitration Association, at Los Angeles, California.

If either party to this Agreement institutes any legal action or proceeding against the other party to the Agreement arising out of the Agreement, the prevailing party shall be entitled to recover its reasonable attorney's fees and costs from the non-prevailing party.

ACKNOWLEDGED AND AGREED TO

District:

Burbank Unified School District

District/Company Name

Sharon Cuseo

Print Representative Name

Assistant Superintendent, Instruction

Title

Signature

Date

ACKNOWLEDGED AND AGREED TO

Consultant:

Andre Van Rooyen, Ph.D.

Consultant/Company

Print Representative Name

Title

Andre Van Rooyen

Signature

Date

**Burbank Unified School District
Special Education Department**

REPORT TO THE BOARD

TO: Members of the Board of Education
FROM: Sharon Cuseo, Assistant Superintendent, Instructional Services
PREPARED BY: Sharon Cuseo, Assistant Superintendent, Instructional Services
SUBMITTED BY: Sandra Shearer, Administrative Secretary
DATE: December 15, 2022
SUBJECT: Approval of Agreement for Professional Services (Special Education)

Background:

The Board of Education is being asked to approve an agreement to provide training to staff for supporting a deaf/blind student.

Discussion/Issues:

The District does not have staff with the specialized training necessary to support the deaf/blind student.

Fiscal Impact:

Not to exceed \$8,000.

Recommendation:

Sharon Cuseo, Assistant Superintendent, Instructional Services, recommends that the Board of Education approve an agreement between Burbank Unified School District and Helen Keller National Center, to provide specialized training for staff to support a deaf/blind student, not to exceed \$8,000 (01.0-65000.0-57602-11900-5850-7440000), effective December 16, 2022 through May 25, 2023, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.



Burbank Unified School District
1900 West Olive Avenue, Burbank, 91506
Tel: (818) 729-4473
Fax: (818) 729-4573
www.burbankusd.org

CONSULTANT AGREEMENT

TERM OF AGREEMENT

This Agreement, made and entered into this 29th day of November 2022 by and between the **Burbank Unified School District**, hereinafter referred to as "District", and Helen Keller National Center, hereinafter referred to as "Consultant."

Payee's Name: Helen Keller National Center Daytime Phone Number: 516-944-8900 X245

Mailing Address: 141 Middle Neck Road, Sands Point, NY 11050 Email Address: mrichards@helenkeller.org

Sponsoring Administrator: <u>Matt Hill</u>	<u>Superintendent</u>	<u>Special Education</u>
Print Name	Title	Signature
		Location

Board Approval: 12/15/2022

Account Code: 01.0-65000.0-57602-11900-5850-7440000

The District is authorized pursuant to Education Code section 35160 and Government Code Section 53060 to contract for the services of consultants.

WHEREAS, the Consultant is especially trained, experienced and competent to provide such services;

WHEREAS, in consideration of the mutual promises of the parties, hereto, the District hereby retains the Consultant upon the terms and conditions hereinafter set forth, and the Consultant hereby accepts said retention and agrees to perform the services hereinafter mentioned, upon said terms and conditions;

The parties mutually agree as follows:

1. The Consultant agrees to perform the following services for the District, for a total not to exceed \$8,000 **Amount to include speaking fee, mileage and any additional fees.
2. The term of the Agreement shall be the period commencing on: 12/16/2022 and terminating on: 05/25/2023.
3. Payment Terms: Net 45 Days
4. **District desires to enter into an Agreement in which Helen Keller National Center will provide training to staff to support a deaf/blind student.**
6. The Consultant shall provide a clear and concise invoice noting the time spent in providing the services and preparing the products required by this Agreement. Consultant will be paid at the conclusion of this contract unless otherwise stated in the payment terms above.
7. It is expressly understood and agreed to by both parties hereto that the Consultant, while engaged in carrying out and complying with any of the terms and conditions of this contract, is an independent contractor and is not an officer, agent or employee of the aforesaid District.
8. Consultant agrees to defend, indemnify, save, and hold harmless the District, its governing body, the individual members thereof, and all officers, agents and employees of the District from all loss, cost, and expense arising out of any liability or claim of liability for injury, damage, or loss sustained or claimed to have been sustained arising out of, or occurring as a result of Consultant's performance or failure to perform services under this Agreement.

9. This agreement may be terminated at any time based upon the mutual agreement of the parties hereto. This agreement may also be terminated immediately by the District should the Consultant breach this agreement or fail to perform the required services in a satisfactory manner.
10. Consultant agrees to pay all Federal, State and Local taxes, and fees that are owed as a result of payments made to Consultant pursuant to this agreement. Consultant agrees to indemnify and hold harmless the District from any and all costs, loss, or liability whatsoever arising from or caused by any challenge to the payments made to Consultant pursuant to this agreement, including but not limited to any liabilities or penalties assessed or levied by any and all local, state, or federal taxing authorities against the District.
11. Consultant agrees to ensure that they do not exceed the applicable earnings limitation under CALPERS or STRS and agrees to be solely responsible for any actions taken by CALPERS or STRS as a result of exceeding the applicable earnings limitation.
12. District and Consultant will communicate and send in writing all information received by the District regarding any work-related injury to Personnel within twenty-four hours of the injury.
13. Communicate within twenty-four hours to Helen Keller National Center the details of any incident, which may result in a complaint against any Personnel regarding professional services given by the Personnel.
14. The District agrees to indemnify, defend and hold harmless Helen Keller National Center from any and all negligence and all liabilities, claims, losses, costs, damages and expenses resulting or arising from or connected with the services rendered by the District, its agents, independent contractors, employees or servants pursuant to this contract.
15. This Agreement shall constitute the entire Agreement between the parties and any prior understanding or representation of any kind preceding the date of this Agreement shall not be binding upon either party except to the extent incorporated in this Agreement.
16. It is mutually agreed that both parties shall not discriminate against any individual in the performance of their obligations under this Agreement, on the basis of race, color, religion, national origin, sex, age or disability. Both parties further certify compliance with the applicable provisions of the Civil Rights Act of 1964, the Rehabilitation Act of 1973, and the Americans with Disabilities Act and State anti-discrimination laws.

INDEMNIFICATION

Helen Keller National Center shall save and hold the District harmless from and against and shall indemnify District for any liability, loss, cost, expense or damage whatsoever caused by reason of any injury sustained by any person or to property by reason of any act, neglect, default or omission of Helen Keller National Center or any of its agents, subcontractors, employees or other representatives. If District is sued in any court for damages by reason of any of the acts of Helen Keller National Center, its agents, subcontractors, employees or other representatives referred to in this Agreement, Helen Keller National Center shall defend said action (or cause same to be defended) as its own expense and shall pay any discharge and judgment that may be rendered in any such action. If Helen Keller National Center fails or neglects to so defend said action, District may defend the same and any expenses, including reasonable Attorney fees, which District may pay or incur in defending said action and the amount of any judgment which District may be required to pay shall be promptly reimbursed by Helen Keller National Center demand.

District shall save and hold Helen Keller National Center, harmless from and against and shall indemnify Helen Keller National Center for any liability, loss, cost, expense or damage whatsoever caused by reason of any injury sustained by any person or to property by reason of any act, neglect, default or omission of District, or any of its agents, subcontractors, employees or other representatives. If Helen Keller National Center is sued in any court for damages by reason of any of the acts of the District, its agents, subcontractors, employees or other representatives referred to in this Agreement, District shall defend said action (or cause same to be defended) as its own expense and shall pay any discharge and judgment that may be rendered in any such action. If District fails or neglects to so defend said action, Helen Keller National Center may defend the same and any expenses, including reasonable attorney's fees, which Helen Keller National Center may pay or incur in defending said action and the amount of any judgment which Helen Keller National Center may be required to pay shall be promptly reimbursed by District upon demand.

ARBITRATION

Any controversy or claim arising out of or relating to this Agreement, or the performance or breach thereof, shall be settled by means of binding arbitration in accordance with the rules of the American Arbitration Association, at Los Angeles, California.

If either party to this Agreement institutes any legal action or proceeding against the other party to the Agreement arising out of the Agreement, the prevailing party shall be entitled to recover its reasonable attorney's fees and costs from the non-prevailing party.

ACKNOWLEDGED AND AGREED TO

District:

Burbank Unified School District

District/Company Name

Sharon Cuseo

Print Representative Name

Assistant Superintendent, Instruction

Title

Signature

Date

ACKNOWLEDGED AND AGREED TO

Consultant:

Helen Keller National Center

Consultant/Company

Print Representative Name

Title

Signature

Date

**Burbank Unified School District
Special Education Department**

REPORT TO THE BOARD

TO: Members of the Board of Education

FROM: Sharon Cuseo, Assistant Superintendent, Instructional Services

PREPARED BY: Sharon Cuseo, Assistant Superintendent, Instructional Services

SUBMITTED BY: Sandra Shearer, Administrative Secretary

DATE: December 15, 2022

SUBJECT: Amended Agreement for Professional Services (Special Education)

Background:

Based on the current vacancy, the district is contracting with a consultant to serve temporarily as the Director of Special Education.

District-Wide Goals for 2022-2023:

3 Recruit and retain highly qualified employees.

Discussion/Issues:

Through a mutual agreement, the Consultants shall perform duties associated with the position of Director of Special Education, to include, but not limited to performing daily operations responsibilities. Provide direction and guidance to staff as related to Special Education operations. Interact with parents to provide information and resolve issues. As well as provide feedback and status information to department heads and the Superintendent, as requested.

Fiscal Impact:

Not to exceed \$117,000.

Recommendation:

Sharon Cuseo, Assistant Superintendent, Instructional Services, recommends that the Board of Education amend an agreement between the Burbank Unified School District and SpedEx Consulting, to provide a Director of Special Education, not to exceed \$117,000 (01.0-65000.0-57602-11900-5850-7440000), effective October 10, 2022 through May 26, 2023, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

Note: The original approval date was October 20, 2022, not to exceed \$59,000. This amendment adds \$58,000 increasing the total not to exceed \$117,000.



ADMINISTRATIVE CONSULTATION SERVICES – Amendment

This document is an amendment to the current agreement between SpedEx Consulting, LLC (hereinafter referred to as the “Consultants”) and the Burbank Unified School District (hereinafter referred to as “BUSD”).

GENERAL INFORMATION

Statement and Scope of Work:

Consultants shall continue to provide administrative consultation services for the BUSD Department of Special Education during the 2022-23 school year, as requested. All services associated with the position of Director of Special Education provided by the Consultants shall continue through the current, contracted model. This Amendment addresses an extended contract period, and a diversification of duties to include professional development, as requested and agreed upon.

In any instances of provision of half or full days of professional development, the Consultants will provide these services in lieu of the regular Special Education Director consultation responsibilities.

The Consultants will make every effort to ensure that one consultant is provided to the BUSD for each work day in which the schools are in session. However, there may be days in which there are no available consultants to provide services. To ensure clear communication, the Consultants will provide a work schedule prior to the beginning of each month, and will immediately notify the BUSD if a consultant is ill or otherwise unable to provide services on a particular day.

All direct consultant interactions shall continue to be carried out with full adherence to established Covid-19 safety protocols and standards. Consultants will not provide direct services or independently interact with students.

The Consultants shall continue to provide qualified, experienced, and competent staff for all contract related services.

SCHEDULE

The Consultants will collaborate with BUSD staff regarding the scheduling of the on-site consultation and/or professional development services.

INDEMNIFICATION

Each party agrees to indemnify, hold harmless, defend, and protect the other party from and against all related lawsuits and costs of every kind pertaining to the BUSD and the Consultants businesses including reasonable legal fees due to any act or failure to act by the BUSD based upon the recommendations provided by the Consultants.

CHANGES TO STATEMENT OF WORK

Any changes or additions to this statement of work shall be authorized by the BUSD, along with approval and the memorialization of terms through signed written documentation between the BUSD and the Consultants.

CONFIDENTIALITY AND NONDISCLOSURE

It is agreed that the Consultants shall not discuss any information regarding any student or students' families other than with the appropriate BUSD staff.

INSURANCE

The Consultants shall be fully insured and carry General and Professional Liability Insurance of \$1,000,000 for each category. Documentation of this provision can be provided upon request.

COMPENSATION FOR SERVICES

Consultation Rate.....	\$1,000/day
Mileage (to/from District Office).....	58.5¢/mile

Invoices will be submitted monthly for services provided.
Fees are payable within 30 days upon the receipt of each invoice.

Each of the Parties has executed this Consulting Agreement, both Parties by its duly authorized individual as of the day and year set forth below.

SpedEx Consulting, LLC

_____	_____
Consultant	Date

Burbank Unified School District

_____	_____
Authorized District Representative	Date

SpedEx Consulting, LLC
December 2022

**Burbank Unified School District
Special Education Department**

REPORT TO THE BOARD

TO: Members of the Board of Education

FROM: Sharon Cuseo, Assistant Superintendent, Instructional Services

PREPARED BY: Sharon Cuseo, Assistant Superintendent, Instructional Services

SUBMITTED BY: Sandra Shearer, Administrative Secretary

DATE: December 15, 2022

SUBJECT: Amended Agreement for Professional Services (Special Education)

Background:

The Board of Education is being asked to amend the agreement for professional services to provide Occupational Therapy to Special Education Students whose IEPs require support, pursuant to California Education Code (Sections 17604 and 35163), as presented in the Confidential Exhibit.

Discussion/Issues:

The District is obligated to provide services for students who attend our schools, even if the District doesn't have the staff to do so and, therefore, is required to contract with an agency to remain in compliance with IEP regulations and/or settlement agreements.

Fiscal Impact:

Not to exceed \$144,400.

Recommendation:

Sharon Cuseo, Assistant Superintendent, Instruction, recommends that the Board of Education amend an agreement between the Burbank Unified School District and Tiny Hands Therapy LLC, to provide Occupational Therapy for Special Education Students, not to exceed \$144,400 (01.0-65000.0-57605-11900-5850-7440000), effective August 8, 2022 through June 1, 2023, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

Note: The original approval date was September 1, 2022 for a total not to exceed \$71,440. This amendment extends the end date from December 23, 2022 to June 1, 2023. The date extension adds an additional \$69,160 for a total not to exceed \$144,400.



Burbank Unified School District
1900 West Olive Avenue, Burbank, 91506
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www.burbankusd.org

AMENDED CONSULTANT AGREEMENT

TERM OF AGREEMENT

This Agreement, made and entered into this 8th day of November 2022 by and between the **Burbank Unified School District**, hereinafter referred to as "District", and Tiny Hands Therapy, LLC, Aviv Lavian hereinafter referred to as "Consultant."

Payee's Name: Tiny Hands Therapy LLC (Aviv Lavian) Daytime Phone Number: (408) 431-6799

Mailing Address: 4411 Portico Place, Encino, CA 91316 Email Address: Aviv.Lavian@gmail.com

Sponsoring Administrator: Matt Hill Superintendent Special Education
Print Name Title Signature Location

Board Approval: 09/01/2022 12/15/2022 Account Code: 01.0-65000.0-57602-11900-5850-7440000

The District is authorized pursuant to Education Code section 35160 and Government Code Section 53060 to contract for the services of consultants.

WHEREAS, the Consultant is especially trained, experienced and competent to provide such services;

WHEREAS, in consideration of the mutual promises of the parties, hereto, the District hereby retains the Consultant upon the terms and conditions hereinafter set forth, and the Consultant hereby accepts said retention and agrees to perform the services hereinafter mentioned, upon said terms and conditions;

The parties mutually agree as follows:

1. The Consultant agrees to perform the following services for the District, at a rate of **\$95 per hour** for a total not to exceed ~~\$71,440~~ **\$144,400**.
2. The term of the Agreement shall be the period commencing on: 08/08/2022 and terminating on: ~~12/23/2022~~ 06/01/2023.
3. Payment Terms: Net 45 Days
4. District desires to enter into an Agreement in which Aviv Lavian will provide Occupational Therapy Services to Burbank Unified School District students.
6. The Consultant shall provide a clear and concise invoice noting the time spent in providing the services and preparing the products required by this Agreement. Consultant will be paid at the conclusion of this contract unless otherwise stated in the payment terms above.
7. It is expressly understood and agreed to by both parties hereto that the Consultant, while engaged in carrying out and complying with any of the terms and conditions of this contract, is an independent contractor and is not an officer, agent or employee of the aforesaid District.

8. Consultant agrees to defend, indemnify, save, and hold harmless the District, its governing body, the individual members thereof, and all officers, agents and employees of the District from all loss, cost, and expense arising out of any liability or claim of liability for injury, damage, or loss sustained or claimed to have been sustained arising out of, or occurring as a result of Consultant's performance or failure to perform services under this Agreement.
9. This agreement may be terminated at any time based upon the mutual agreement of the parties hereto. This agreement may also be terminated immediately by the District should the Consultant breach this agreement or fail to perform the required services in a satisfactory manner.
10. Consultant agrees to pay all Federal, State and Local taxes, and fees that are owed as a result of payments made to Consultant pursuant to this agreement. Consultant agrees to indemnify and hold harmless the District from any and all costs, loss, or liability whatsoever arising from or caused by any challenge to the payments made to Consultant pursuant to this agreement, including but not limited to any liabilities or penalties assessed or levied by any and all local, state, or federal taxing authorities against the District.
11. Consultant agrees to ensure that they do not exceed the applicable earnings limitation under CALPERS or STRS and agrees to be solely responsible for any actions taken by CALPERS or STRS as a result of exceeding the applicable earnings limitation.
12. District and Consultant will communicate and send in writing all information received by the District regarding any work-related injury to Personnel within twenty-four hours of the injury.
13. Communicate within twenty-four hours to Tiny Hands Therapy, LLC, the details of any incident, which may result in a complaint against any Personnel regarding professional services given by the Personnel.
14. The District agrees to indemnify, defend and hold harmless Tiny Hands Therapy, LLC, from any and all negligence and all liabilities, claims, losses, costs, damages and expenses resulting or arising from or connected with the services rendered by the District, its agents, independent contractors, employees or servants pursuant to this contract.
15. This Agreement shall constitute the entire Agreement between the parties and any prior understanding or representation of any kind preceding the date of this Agreement shall not be binding upon either party except to the extent incorporated in this Agreement.
16. It is mutually agreed that both parties shall not discriminate against any individual in the performance of their obligations under this Agreement, on the basis of race, color, religion, national origin, sex, age or disability. Both parties further certify compliance with the applicable provisions of the Civil Rights Act of 1964, the Rehabilitation Act of 1973, and the Americans with Disabilities Act and State anti-discrimination laws.

INDEMNIFICATION

Tiny Hands Therapy, LLC, shall save and hold the District harmless from and against and shall indemnify District for any liability, loss, cost, expense or damage whatsoever caused by reason of any injury sustained by any person or to property by reason of any act, neglect, default or omission of Tiny Hands Therapy, LLC, or any of its agents, subcontractors, employees or other representatives. If District is sued in any court for damages by reason of any of the acts of Tiny Hands Therapy, LLC, its agents, subcontractors, employees or other representatives referred to in this Agreement, Tiny Hands Therapy, LLC, shall defend said action (or cause same to be defended) as its own expense and shall pay any discharge and judgment that may be rendered in any such action. If Tiny Hands Therapy, LLC, fails or neglects to so defend said action, District may defend the same and any expenses, including reasonable Attorney fees, which District may pay or incur in defending said action and the amount of any judgment which District may be required to pay shall be promptly reimbursed by The Genesis Group Inc. demand.

District shall save and hold Tiny Hands Therapy, LLC, harmless from and against and shall indemnify Tiny Hands Therapy, LLC, for any liability, loss, cost, expense or damage whatsoever caused by reason of any injury sustained by any person or to property by reason of any act, neglect, default or omission of District, or any of its agents, subcontractors, employees or other representatives. If Tiny Hands Therapy, LLC, is sued in any court for damages by reason of any of the acts of the District, its agents, subcontractors, employees or other representatives referred to in this Agreement, District shall defend said action (or cause same to be defended) as its own expense and shall pay any discharge and judgment that may be rendered in any such action. If District fails or neglects to so defend said action, Tiny Hands Therapy, LLC, may defend the same and any expenses, including reasonable attorney's fees, which Tiny Hands Therapy, LLC, may pay or incur in defending said action and the amount of any judgment which Tiny Hands Therapy, LLC, may be required to pay shall be promptly reimbursed by District upon demand.

ARBITRATION

Any controversy or claim arising out of or relating to this Agreement, or the performance or breach thereof, shall be settled by means of binding arbitration in accordance with the rules of the American Arbitration Association, at Los Angeles, California.

If either party to this Agreement institutes any legal action or proceeding against the other party to the Agreement arising out of the Agreement, the prevailing party shall be entitled to recover its reasonable attorney's fees and costs from the non-prevailing party.

ACKNOWLEDGED AND AGREED TO

District:

Burbank Unified School District

District/Company Name

[Redacted]

Sharon Cuseo

Print Representative Name

[Redacted]

Assistant Superintendent, Instruction

Title

[Redacted]

Signature

[Redacted]

Date

ACKNOWLEDGED AND AGREED TO

Consultant:

Tiny Hands Therapy, LLC

Consultant/Company

[Redacted]

Aviv Lavian

Print Representative Name

[Redacted]

Occupational Therapist

Title

Aviv Lavian

[Redacted]

Signature

11/9/2022

Date

**Burbank Unified School District
Special Education Department**

REPORT TO THE BOARD

TO: Members of the Board of Education

FROM: Sharon Cuseo, Assistant Superintendent, Instructional Services

PREPARED BY: Sharon Cuseo, Assistant Superintendent, Instructional Services

SUBMITTED BY: Sandra Shearer, Administrative Secretary

DATE: December 15, 2022

SUBJECT: Ratification of Agreement for Professional Services (Special Education)

Background:

The Board of Education is being asked to ratify an agreement for professional services to hire an outside agency, as a consultant, to provide a Registered Behavior Therapist (RBT). The RBT will provide support to Special Education Students.

Discussion/Issues:

The District is obligated to provide specialized support for students with Individualized Education Plans (IEPs) who attend our schools. The District does not have current staff able to support the current caseload and is, therefore, contracting with one to remain in compliance with IEP and Ed code regulations.

Fiscal Impact:

Not to exceed \$64,532.

Recommendation:

Sharon Cuseo, Assistant Superintendent, Instructional Services, recommends that the Board of Education ratify an agreement between the Burbank Unified School District and 360 Degree Customer Inc. to provide support to BUSD students with IEPs, not to exceed \$64,532, (01.0-65000.0-57602-11900-5850-744000), effective October 3, 2022 through May 25, 2023, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.



Burbank Unified School District
1900 West Olive Avenue, Burbank, 91506
Tel: (818) 729-4473
Fax: (818) 729-4573
www.burbankusd.org

RATIFIED CONSULTANT AGREEMENT

TERM OF AGREEMENT

This Agreement, made and entered into this 10th day of November 2022 by and between the **Burbank Unified School District**, hereinafter referred to as "District", and 360 Degree Customer Inc. hereinafter referred to as "Consultant."

Payee's Name: 360 Degree Customer Inc. Daytime Phone Number: 408-689-2754

Mailing Address: 473 Sapena Ct., Ste. #7 Email Address: alex2@360customer.com

Sponsoring Administrator: <u>Matt Hill</u>	<u>Superintendent</u>	<u>Special Education</u>
Print Name	Title	Signature
		Location

Board Approval: 12/15/2022 Account Code: 01.0-65000.0-57602-11900-5850-7440000

The District is authorized pursuant to Education Code section 35160 and Government Code Section 53060 to contract for the services of consultants.

WHEREAS, the Consultant is especially trained, experienced and competent to provide such services;

WHEREAS, in consideration of the mutual promises of the parties, hereto, the District hereby retains the Consultant upon the terms and conditions hereinafter set forth, and the Consultant hereby accepts said retention and agrees to perform the services hereinafter mentioned, upon said terms and conditions;

The parties mutually agree as follows:

1. The Consultant agrees to perform the following services for the District, at a rate of \$68 per hour for a total not to exceed \$64,532 ****Amount to include speaking fee, mileage and any additional fees.**
2. The term of the Agreement shall be the period commencing on: 10/03/2022 and terminating on: 05/25/2023.
3. Payment Terms: Net 45 Days
4. **District desires to enter into an Agreement in which 360 Degree Customer Inc. will provide a Registered Behavior Therapist "RBT" to support special education students.**
6. The Consultant shall provide a clear and concise invoice noting the time spent in providing the services and preparing the products required by this Agreement. Consultant will be paid at the conclusion of this contract unless otherwise stated in the payment terms above.
7. It is expressly understood and agreed to by both parties hereto that the Consultant, while engaged in carrying out and complying with any of the terms and conditions of this contract, is an independent contractor and is not an officer, agent or employee of the aforesaid District.
8. Consultant agrees to defend, indemnify, save, and hold harmless the District, its governing body, the individual members thereof, and all officers, agents and employees of the District from all loss, cost, and expense arising out of any liability or claim of liability for injury, damage, or loss sustained or claimed to have been sustained arising out of, or occurring as a result of Consultant's performance or failure to perform services under this Agreement.

9. This agreement may be terminated at any time based upon the mutual agreement of the parties hereto. This agreement may also be terminated immediately by the District should the Consultant breach this agreement or fail to perform the required services in a satisfactory manner.
10. Consultant agrees to pay all Federal, State and Local taxes, and fees that are owed as a result of payments made to Consultant pursuant to this agreement. Consultant agrees to indemnify and hold harmless the District from any and all costs, loss, or liability whatsoever arising from or caused by any challenge to the payments made to Consultant pursuant to this agreement, including but not limited to any liabilities or penalties assessed or levied by any and all local, state, or federal taxing authorities against the District.
11. Consultant agrees to ensure that they do not exceed the applicable earnings limitation under CALPERS or STRS and agrees to be solely responsible for any actions taken by CALPERS or STRS as a result of exceeding the applicable earnings limitation.
12. District and Consultant will communicate and send in writing all information received by the District regarding any work-related injury to Personnel within twenty-four hours of the injury.
13. Communicate within twenty-four hours to 360 Degree Customer Inc. the details of any incident, which may result in a complaint against any Personnel regarding professional services given by the Personnel.
14. The District agrees to indemnify, defend and hold harmless 360 Degree Customer Inc. from any and all negligence and all liabilities, claims, losses, costs, damages and expenses resulting or arising from or connected with the services rendered by the District, its agents, independent contractors, employees or servants pursuant to this contract.
15. This Agreement shall constitute the entire Agreement between the parties and any prior understanding or representation of any kind preceding the date of this Agreement shall not be binding upon either party except to the extent incorporated in this Agreement.
16. It is mutually agreed that both parties shall not discriminate against any individual in the performance of their obligations under this Agreement, on the basis of race, color, religion, national origin, sex, age or disability. Both parties further certify compliance with the applicable provisions of the Civil Rights Act of 1964, the Rehabilitation Act of 1973, and the Americans with Disabilities Act and State anti-discrimination laws.

INDEMNIFICATION

360 Degree Customer Inc. shall save and hold the District harmless from and against and shall indemnify District for any liability, loss, cost, expense or damage whatsoever caused by reason of any injury sustained by any person or to property by reason of any act, neglect, default or omission of 360 Degree Customer Inc. or any of its agents, subcontractors, employees or other representatives. If District is sued in any court for damages by reason of any of the acts of 360 Degree Customer Inc., its agents, subcontractors, employees or other representatives referred to in this Agreement, 360 Degree Customer Inc. shall defend said action (or cause same to be defended) as its own expense and shall pay any discharge and judgment that may be rendered in any such action. If 360 Degree Customer Inc. fails or neglects to so defend said action, District may defend the same and any expenses, including reasonable Attorney fees, which District may pay or incur in defending said action and the amount of any judgment which District may be required to pay shall be promptly reimbursed by 360 Degree Customer Inc. demand.

District shall save and hold 360 Degree Customer Inc., harmless from and against and shall indemnify 360 Degree Customer Inc. for any liability, loss, cost, expense or damage whatsoever caused by reason of any injury sustained by any person or to property by reason of any act, neglect, default or omission of District, or any of its agents, subcontractors, employees or other representatives. If 360 Degree Customer Inc. is sued in any court for damages by reason of any of the acts of the District, its agents, subcontractors, employees or other representatives referred to in this Agreement, District shall defend said action (or cause same to be defended) as its own expense and shall pay any discharge and judgment that may be rendered in any such action. If District fails or neglects to so defend said action, 360 Degree Customer Inc. may defend the same and any expenses, including reasonable attorney's fees, which 360 Degree Customer Inc. may pay or incur in defending said action and the amount of any judgment which 360 Degree Customer Inc. may be required to pay shall be promptly reimbursed by District upon demand.

ARBITRATION

Any controversy or claim arising out of or relating to this Agreement, or the performance or breach thereof, shall be settled by means of binding arbitration in accordance with the rules of the American Arbitration Association, at Los Angeles, California.

If either party to this Agreement institutes any legal action or proceeding against the other party to the Agreement arising out of the Agreement, the prevailing party shall be entitled to recover its reasonable attorney's fees and costs from the non-prevailing party.

ACKNOWLEDGED AND AGREED TO

District:

Burbank Unified School District

District/Company Name

Sharon Cuseo

Print Representative Name

Assistant Superintendent, Instruction

Title

Signature

Date

ACKNOWLEDGED AND AGREED TO

Consultant:

360 Degree Customer Inc.

Consultant/Company

Print Representative Name

Title

Signature

Date

**Burbank Unified School District
Special Education Department**

REPORT TO THE BOARD

TO: Members of the Board of Education
FROM: Sharon Cuseo, Assistant Superintendent, Instructional Services
PREPARED BY: Sharon Cuseo, Assistant Superintendent, Instructional Services
SUBMITTED BY: Sandra Shearer, Administrative Secretary
DATE: December 15, 2022
SUBJECT: Ratification of Agreement for Professional Services (Special Education)

Background:

The Board of Education is being asked to ratify an agreement for professional services for Special Education Student 960035361, pursuant to California Education Code (Sections 17604 and 35163), as presented in the Confidential Exhibit.

Discussion/Issues:

The District is obligated to provide services for students who attend our schools, even if the District doesn't have the staff to do so and, therefore, is required to contract with an agency to remain in compliance with IEP regulations and/or settlement agreements.

Fiscal Impact:

Not to exceed \$10,000.

Recommendation:

Sharon Cuseo, Assistant Superintendent, Instructional Services, recommends that the Board of Education ratify an agreement between the Burbank Unified School District and Professional Tutors of America for Special Education Student 960035361, not to exceed \$10,000 (01.0-65000.0-57602-11900-5850-7440000), effective November 18, 2022 through December 31, 2023, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.



Burbank Unified School District
1900 West Olive Avenue, Burbank, 91506
Tel: (818) 729-4473
Fax: (818) 729-4573
www.burbankusd.org

RATIFIED CONSULTANT AGREEMENT

TERM OF AGREEMENT

This Agreement, made and entered into this 30th day of November 2022 by and between the **Burbank Unified School District**, hereinafter referred to as "District", and Professional Tutors of America, hereinafter referred to as "Consultant."

Payee's Name: Professional Tutors of America Daytime Phone Number: 714-784-3454

Mailing Address: 3350 E. Birch Street, Brea, CA 92826 Email Address: rgordon@professionalmentors.com

Sponsoring Administrator: <u>Matt Hill</u>	<u>Superintendent</u>	<u>Special Education</u>
Print Name	Title	Signature
		Location

Board Approval: 12/15/2022 Account Code: 01.0-65000.0-57602-11900-5850-7440000

The District is authorized pursuant to Education Code section 35160 and Government Code Section 53060 to contract for the services of consultants.

WHEREAS, the Consultant is especially trained, experienced and competent to provide such services;

WHEREAS, in consideration of the mutual promises of the parties, hereto, the District hereby retains the Consultant upon the terms and conditions hereinafter set forth, and the Consultant hereby accepts said retention and agrees to perform the services hereinafter mentioned, upon said terms and conditions;

The parties mutually agree as follows:

1. The Consultant agrees to perform the following services for the District, for a total not to exceed \$10,000 ****Amount to include speaking fee, mileage and any additional fees.**
2. The term of the Agreement shall be the period commencing on: 11/18/2022 and terminating on: 12/31/2023.
3. Payment Terms: Net 45 Days
4. District desires to enter into an Agreement in which Professional Tutors of America will provide compensatory services for academic tutoring services and/or counseling services for student 960035361.
6. The Consultant shall provide a clear and concise invoice noting the time spent in providing the services and preparing the products required by this Agreement. Consultant will be paid at the conclusion of this contract unless otherwise stated in the payment terms above.
7. It is expressly understood and agreed to by both parties hereto that the Consultant, while engaged in carrying out and complying with any of the terms and conditions of this contract, is an independent contractor and is not an officer, agent or employee of the aforesaid District.
8. Consultant agrees to defend, indemnify, save, and hold harmless the District, its governing body, the individual members thereof, and all officers, agents and employees of the District from all loss, cost, and expense arising out of any liability or claim of liability for injury, damage, or loss sustained or claimed to have been sustained arising out of, or occurring as a result of Consultant's performance or failure to perform services under this Agreement.

9. This agreement may be terminated at any time based upon the mutual agreement of the parties hereto. This agreement may also be terminated immediately by the District should the Consultant breach this agreement or fail to perform the required services in a satisfactory manner.
10. Consultant agrees to pay all Federal, State and Local taxes, and fees that are owed as a result of payments made to Consultant pursuant to this agreement. Consultant agrees to indemnify and hold harmless the District from any and all costs, loss, or liability whatsoever arising from or caused by any challenge to the payments made to Consultant pursuant to this agreement, including but not limited to any liabilities or penalties assessed or levied by any and all local, state, or federal taxing authorities against the District.
11. Consultant agrees to ensure that they do not exceed the applicable earnings limitation under CALPERS or STRS and agrees to be solely responsible for any actions taken by CALPERS or STRS as a result of exceeding the applicable earnings limitation.
12. District and Consultant will communicate and send in writing all information received by the District regarding any work-related injury to Personnel within twenty-four hours of the injury.
13. Communicate within twenty-four hours to Professional Tutors of America the details of any incident, which may result in a complaint against any Personnel regarding professional services given by the Personnel.
14. The District agrees to indemnify, defend and hold harmless Professional Tutors of America from any and all negligence and all liabilities, claims, losses, costs, damages and expenses resulting or arising from or connected with the services rendered by the District, its agents, independent contractors, employees or servants pursuant to this contract.
15. This Agreement shall constitute the entire Agreement between the parties and any prior understanding or representation of any kind preceding the date of this Agreement shall not be binding upon either party except to the extent incorporated in this Agreement.
16. It is mutually agreed that both parties shall not discriminate against any individual in the performance of their obligations under this Agreement, on the basis of race, color, religion, national origin, sex, age or disability. Both parties further certify compliance with the applicable provisions of the Civil Rights Act of 1964, the Rehabilitation Act of 1973, and the Americans with Disabilities Act and State anti-discrimination laws.

INDEMNIFICATION

Professional Tutors of America shall save and hold the District harmless from and against and shall indemnify District for any liability, loss, cost, expense or damage whatsoever caused by reason of any injury sustained by any person or to property by reason of any act, neglect, default or omission of Professional Tutors of America or any of its agents, subcontractors, employees or other representatives. If District is sued in any court for damages by reason of any of the acts of Professional Tutors of America, its agents, subcontractors, employees or other representatives referred to in this Agreement, Professional Tutors of America shall defend said action (or cause same to be defended) as its own expense and shall pay any discharge and judgment that may be rendered in any such action. If Professional Tutors of America fails or neglects to so defend said action, District may defend the same and any expenses, including reasonable Attorney fees, which District may pay or incur in defending said action and the amount of any judgment which District may be required to pay shall be promptly reimbursed by Professional Tutors of America demand.

District shall save and hold Professional Tutors of America, harmless from and against and shall indemnify Professional Tutors of America for any liability, loss, cost, expense or damage whatsoever caused by reason of any injury sustained by any person or to property by reason of any act, neglect, default or omission of District, or any of its agents, subcontractors, employees or other representatives. If Professional Tutors of America is sued in any court for damages by reason of any of the acts of the District, its agents, subcontractors, employees or other representatives referred to in this Agreement, District shall defend said action (or cause same to be defended) as its own expense and shall pay any discharge and judgment that may be rendered in any such action. If District fails or neglects to so defend said action, Professional Tutors of America may defend the same and any expenses, including reasonable attorney's fees, which Professional Tutors of America may pay or incur in defending said action and the amount of any judgment which Professional Tutors of America may be required to pay shall be promptly reimbursed by District upon demand.

ARBITRATION

Any controversy or claim arising out of or relating to this Agreement, or the performance or breach thereof, shall be settled by means of binding arbitration in accordance with the rules of the American Arbitration Association, at Los Angeles, California.

If either party to this Agreement institutes any legal action or proceeding against the other party to the Agreement arising out of the Agreement, the prevailing party shall be entitled to recover its reasonable attorney's fees and costs from the non-prevailing party.

ACKNOWLEDGED AND AGREED TO

District:

Burbank Unified School District

District/Company Name

Sharon Cuseo

Print Representative Name

Assistant Superintendent, Instruction

Title

Signature

Date

ACKNOWLEDGED AND AGREED TO

Consultant:

Professional Tutors of America

Consultant/Company

ROBERT GOLDSON

Print Representative Name CTO

Title

J. M. Gordon

Signature

11/30/22

Date

**Burbank Unified School District
Special Education Department**

REPORT TO THE BOARD

TO: Members of the Board of Education

FROM: Sharon Cuseo, Assistant Superintendent, Instructional Services

PREPARED BY: Sharon Cuseo, Assistant Superintendent, Instructional Services

SUBMITTED BY: Sandra Shearer, Administrative Secretary

DATE: December 15, 2022

SUBJECT: Ratification of Agreement for Professional Services (Special Education)

Background:

The Board of Education is being asked to ratify an agreement for professional services to hire outside credentialed teacher (as consultant).

Discussion/Issues:

The District is obligated to provide specialized support for students with Individualized Education Plans (IEPs) who attend our schools. The District does not have current staff able to support the current caseload and is, therefore, contracting with one to remain in compliance with IEP and Ed code regulations.

Fiscal Impact:

Not to exceed \$69,615.

Recommendation:

Sharon Cuseo, Assistant Superintendent, Instructional Services, recommends that the Board of Education ratify an agreement between the Burbank Unified School District and ZSN Systems & Solutions LLC to provide a credentialed teacher, not to exceed \$69,615, (01.0-65000.0-57601-11804-5810-744000), effective November 14, 2022 through May 25, 2023, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.



Burbank Unified School District
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Fax: (818) 729-4573
www.burbankusd.org

RATIFIED CONSULTANT AGREEMENT -
Amaru Palomino

TERM OF AGREEMENT

This Agreement, made and entered into this 9th day of November 2022 by and between the **Burbank Unified School District**, hereinafter referred to as "District", and ZSN Systems & Solutions LLC, hereinafter referred to as "Consultant."

Payee's Name: ZSN Systems & Solutions LLC Daytime Phone Number: 415-231-5688

Mailing Address: 20518 Enrique Drive Katy TX 77449

Email Address: james@znsolutions.com

Sponsoring Administrator: Matt Hill Superintendent Special Education
Print Name Title Signature Location

Board Approval: 12/15/2022 Account Code: 01.0-65000.0-57601-11804-5810-7440000

The District is authorized pursuant to Education Code section 35160 and Government Code Section 53060 to contract for the services of consultants.

WHEREAS, the Consultant is especially trained, experienced and competent to provide such services;

WHEREAS, in consideration of the mutual promises of the parties, hereto, the District hereby retains the Consultant upon the terms and conditions hereinafter set forth, and the Consultant hereby accepts said retention and agrees to perform the services hereinafter mentioned, upon said terms and conditions;

The parties mutually agree as follows:

1. The Consultant agrees to perform the following services for the District, at a rate of \$85 per hour for a total not to exceed \$69,615
2. The term of the Agreement shall be the period commencing 11/14/2022 and terminating 05/25/2023.
3. Payment Terms: Net 45 Days
4. District desires to enter into an Agreement in which ZSN Systems & Solutions LLC will provide a credentialed special education teacher.
6. The Consultant shall provide a clear and concise invoice noting the time spent in providing the services and preparing the products required by this Agreement. Consultant will be paid at the conclusion of this contract unless otherwise stated in the payment terms above.
7. It is expressly understood and agreed to by both parties hereto that the Consultant, while engaged in carrying out and complying with any of the terms and conditions of this contract, is an independent contractor and is not an officer, agent or employee of the aforesaid District.
8. Consultant agrees to defend, indemnify, save, and hold harmless the District, its governing body, the individual members thereof, and all officers, agents and employees of the District from all loss, cost, and expense arising out of any liability or claim of liability for injury, damage, or loss sustained or claimed to have been sustained arising out of, or occurring as a result of Consultant's performance or failure to perform services under this Agreement.

9. This agreement may be terminated at any time based upon the mutual agreement of the parties hereto. This agreement may also be terminated immediately by the District should the Consultant breach this agreement or fail to perform the required services in a satisfactory manner.
10. Consultant agrees to pay all Federal, State and Local taxes, and fees that are owed as a result of payments made to Consultant pursuant to this agreement. Consultant agrees to indemnify and hold harmless the District from any and all costs, loss, or liability whatsoever arising from or caused by any challenge to the payments made to Consultant pursuant to this agreement, including but not limited to any liabilities or penalties assessed or levied by any and all local, state, or federal taxing authorities against the District.
11. Consultant agrees to ensure that they do not exceed the applicable earnings limitation under CALPERS or STRS and agrees to be solely responsible for any actions taken by CALPERS or STRS as a result of exceeding the applicable earnings limitation.
12. District and Consultant will communicate and send in writing all information received by the District regarding any work-related injury to Personnel within twenty-four hours of the injury.
13. Communicate within twenty-four hours to ZSN Systems & Solutions LLC the details of any incident, which may result in a complaint against any Personnel regarding professional services given by the Personnel.
14. The District agrees to indemnify, defend and hold harmless ZSN Systems & Solutions LLC from any and all negligence and all liabilities, claims, losses, costs, damages and expenses resulting or arising from or connected with the services rendered by the District, its agents, independent contractors, employees or servants pursuant to this contract.
15. This Agreement shall constitute the entire Agreement between the parties and any prior understanding or representation of any kind preceding the date of this Agreement shall not be binding upon either party except to the extent incorporated in this Agreement.
16. It is mutually agreed that both parties shall not discriminate against any individual in the performance of their obligations under this Agreement, on the basis of race, color, religion, national origin, sex, age or disability. Both parties further certify compliance with the applicable provisions of the Civil Rights Act of 1964, the Rehabilitation Act of 1973, and the Americans with Disabilities Act and State anti-discrimination laws.

INDEMNIFICATION

ZSN Systems & Solutions LLC shall save and hold the District harmless from and against and shall indemnify District for any liability, loss, cost, expense or damage whatsoever caused by reason of any injury sustained by any person or to property by reason of any act, neglect, default or omission of ZSN Systems & Solutions LLC or any of its agents, subcontractors, employees or other representatives. If District is sued in any court for damages by reason of any of the acts of ZSN Systems & Solutions LLC, its agents, subcontractors, employees or other representatives referred to in this Agreement, ZSN Systems & Solutions LLC shall defend said action (or cause same to be defended) as its own expense and shall pay any discharge and judgment that may be rendered in any such action. If ZSN Systems & Solutions LLC fails or neglects to so defend said action, District may defend the same and any expenses, including reasonable Attorney fees, which District may pay or incur in defending said action and the amount of any judgment which District may be required to pay shall be promptly reimbursed by ZSN Systems & Solutions LLC demand.

District shall save and hold ZSN Systems & Solutions LLC, harmless from and against and shall indemnify ZSN Systems & Solutions LLC for any liability, loss, cost, expense or damage whatsoever caused by reason of any injury sustained by any person or to property by reason of any act, neglect, default or omission of District, or any of its agents, subcontractors, employees or other representatives. If ZSN Systems & Solutions LLC is sued in any court for damages by reason of any of the acts of the District, its agents, subcontractors, employees or other representatives referred to in this Agreement, District shall defend said action (or cause same to be defended) as its own expense and shall pay any discharge and judgment that may be rendered in any such action. If District fails or neglects to so defend said action, ZSN Systems & Solutions LLC may defend the same and any expenses, including reasonable attorney's fees, which ZSN Systems & Solutions LLC may pay or incur in defending said action and the amount of any judgment which ZSN Systems & Solutions LLC may be required to pay shall be promptly reimbursed by District upon demand.

ARBITRATION

Any controversy or claim arising out of or relating to this Agreement, or the performance or breach thereof, shall be settled by means of binding arbitration in accordance with the rules of the American Arbitration Association, at Los Angeles, California.

If either party to this Agreement institutes any legal action or proceeding against the other party to the Agreement arising out of the Agreement, the prevailing party shall be entitled to recover its reasonable attorney's fees and costs from the non-prevailing party.

ACKNOWLEDGED AND AGREED TO

District:

Burbank Unified School District
District/Company Name

[Redacted]

Sharon Cuseo

[Redacted]

Assistant Superintendent, Instruction
Title

[Redacted]

Signature

[Redacted]

Date

ACKNOWLEDGED AND AGREED TO

Consultant:

ZSN Systems & Solutions LLC
Consultant/Company
Jason Heroes

[Redacted]

Print Representative Name

Director of Operations

[Redacted]

Title

Jason Heroes

[Redacted]

Signature November 9th, 2022

[Redacted]

Date

**Burbank Unified School District
Special Education Department**

REPORT TO THE BOARD

TO: Members of the Board of Education
FROM: Sharon Cuseo, Assistant Superintendent, Instructional Services
PREPARED BY: Sharon Cuseo, Assistant Superintendent, Instructional Services
SUBMITTED BY: Sandra Shearer, Administrative Secretary
DATE: December 15, 2022
SUBJECT: Ratification of Agreement for Professional Services (Special Education)

Background:

The purpose of this agreement for professional services is to hire paraprofessionals to provide support to special education students and special education teachers.

Discussion/Issues:

The District is obligated to provide support for students who attend our schools with Individualized Education Plans (IEP's). The District does not have current staff able to support these students and teachers, therefore, contracting with an agency to remain in compliance with IEP and Ed Code regulations.

Fiscal Impact:

Not to exceed \$173,030.

Recommendation:

Sharon Cuseo, Assistant Superintendent, Instructional Services, recommends that the Board of Education ratify an agreement between Burbank Unified School District and ProCare Therapy, to provide up to four (4) paraprofessionals to support special education students and teachers, not to exceed \$173,030 (01.0-65000.0-57602-11900-5850-7440000), effective November 7, 2022 through May 25, 2023, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.



Burbank Unified School District
1900 West Olive Avenue, Burbank, 91506
Tel: (818) 729-4473
Fax: (818) 729-4573
www.burbankusd.org

RATIFIED CONSULTANT AGREEMENT

TERM OF AGREEMENT

This Agreement, made and entered into this 7th day of November 2022 by and between the **Burbank Unified School District**, hereinafter referred to as "District", and ProCare Therapy hereinafter referred to as "Consultant."

Payee's Name: ProCare Therapy Daytime Phone Number: 408-689-2754

Mailing Address: 5550 Peachtree Parkway, Ste. 500 Email Address: richard.gropper@procaretherapy.com

Sponsoring Administrator: Matt Hill Superintendent _____ Special Education _____
Print Name Title Signature Location

Board Approval: 12/15/2022 Account Code: 01.0-65000.0-57602-11900-5850-7440000

The District is authorized pursuant to Education Code section 35160 and Government Code Section 53060 to contract for the services of consultants.

WHEREAS, the Consultant is especially trained, experienced and competent to provide such services;

WHEREAS, in consideration of the mutual promises of the parties, hereto, the District hereby retains the Consultant upon the terms and conditions hereinafter set forth, and the Consultant hereby accepts said retention and agrees to perform the services hereinafter mentioned, upon said terms and conditions;

The parties mutually agree as follows:

1. The Consultant agrees to perform the following services for the District, at a rate of \$55 per hour for a total not to exceed \$173,030 **Amount to include speaking fee, mileage and any additional fees.
2. The term of the Agreement shall be the period commencing on: 11/07/2022 and terminating on: 05/25/2023 (or until District hires for permanent position. If District hires directly, BUSD will give a 2 week notice to ProCare Therapy).
3. Payment Terms: Net 45 Days
4. **District desires to enter into an Agreement in which ProCare Therapy will provide four (4) paraprofessional to support special education students. Each paraprofessional will work up to but not exceed 6.5 hours per day for 121 days. Vanessa Norrington will work with ProCare to determine each paraprofessional's daily work hours.**
6. The Consultant shall provide a clear and concise invoice noting the time spent in providing the services and preparing the products required by this Agreement. Consultant will be paid at the conclusion of this contract unless otherwise stated in the payment terms above.
7. It is expressly understood and agreed to by both parties hereto that the Consultant, while engaged in carrying out and complying with any of the terms and conditions of this contract, is an independent contractor and is not an officer, agent or employee of the aforesaid District.
8. Consultant agrees to defend, indemnify, save, and hold harmless the District, its governing body, the individual members thereof, and all officers, agents and employees of the District from all loss, cost, and expense arising out of any liability or claim of liability for injury, damage, or loss sustained or claimed to have been sustained arising out of, or occurring as a result of Consultant's performance or failure to perform services under this Agreement.

9. This agreement may be terminated at any time based upon the mutual agreement of the parties hereto. This agreement may also be terminated immediately by the District should the Consultant breach this agreement or fail to perform the required services in a satisfactory manner.
10. Consultant agrees to pay all Federal, State and Local taxes, and fees that are owed as a result of payments made to Consultant pursuant to this agreement. Consultant agrees to indemnify and hold harmless the District from any and all costs, loss, or liability whatsoever arising from or caused by any challenge to the payments made to Consultant pursuant to this agreement, including but not limited to any liabilities or penalties assessed or levied by any and all local, state, or federal taxing authorities against the District.
11. Consultant agrees to ensure that they do not exceed the applicable earnings limitation under CALPERS or STRS and agrees to be solely responsible for any actions taken by CALPERS or STRS as a result of exceeding the applicable earnings limitation.
12. District and Consultant will communicate and send in writing all information received by the District regarding any work-related injury to Personnel within twenty-four hours of the injury.
13. Communicate within twenty-four hours to ProCare Therapy the details of any incident, which may result in a complaint against any Personnel regarding professional services given by the Personnel.
14. The District agrees to indemnify, defend and hold harmless ProCare Therapy from any and all negligence and all liabilities, claims, losses, costs, damages and expenses resulting or arising from or connected with the services rendered by the District, its agents, independent contractors, employees or servants pursuant to this contract.
15. This Agreement shall constitute the entire Agreement between the parties and any prior understanding or representation of any kind preceding the date of this Agreement shall not be binding upon either party except to the extent incorporated in this Agreement.
16. It is mutually agreed that both parties shall not discriminate against any individual in the performance of their obligations under this Agreement, on the basis of race, color, religion, national origin, sex, age or disability. Both parties further certify compliance with the applicable provisions of the Civil Rights Act of 1964, the Rehabilitation Act of 1973, and the Americans with Disabilities Act and State anti-discrimination laws.

INDEMNIFICATION

ProCare Therapy shall save and hold the District harmless from and against and shall indemnify District for any liability, loss, cost, expense or damage whatsoever caused by reason of any injury sustained by any person or to property by reason of any act, neglect, default or omission of ProCare Therapy or any of its agents, subcontractors, employees or other representatives. If District is sued in any court for damages by reason of any of the acts of ProCare Therapy, its agents, subcontractors, employees or other representatives referred to in this Agreement, ProCare Therapy shall defend said action (or cause same to be defended) as its own expense and shall pay any discharge and judgment that may be rendered in any such action. If ProCare Therapy fails or neglects to so defend said action, District may defend the same and any expenses, including reasonable Attorney fees, which District may pay or incur in defending said action and the amount of any judgment which District may be required to pay shall be promptly reimbursed by ProCare Therapy demand.

District shall save and hold ProCare Therapy, harmless from and against and shall indemnify ProCare Therapy for any liability, loss, cost, expense or damage whatsoever caused by reason of any injury sustained by any person or to property by reason of any act, neglect, default or omission of District, or any of its agents, subcontractors, employees or other representatives. If ProCare Therapy is sued in any court for damages by reason of any of the acts of the District, its agents, subcontractors, employees or other representatives referred to in this Agreement, District shall defend said action (or cause same to be defended) as its own expense and shall pay any discharge and judgment that may be rendered in any such action. If District fails or neglects to so defend said action, ProCare Therapy may defend the same and any expenses, including reasonable attorney's fees, which ProCare Therapy may pay or incur in defending said action and the amount of any judgment which ProCare Therapy may be required to pay shall be promptly reimbursed by District upon demand.

ARBITRATION

Any controversy or claim arising out of or relating to this Agreement, or the performance or breach thereof, shall be settled by means of binding arbitration in accordance with the rules of the American Arbitration Association, at Los Angeles, California.

If either party to this Agreement institutes any legal action or proceeding against the other party to the Agreement arising out of the Agreement, the prevailing party shall be entitled to recover its reasonable attorney's fees and costs from the non-prevailing party.

ACKNOWLEDGED AND AGREED TO

District:

Burbank Unified School District
District/Company Name

[Redacted]

Sharon Cuseo
Print Representative Name

[Redacted]

Assistant Superintendent, Instruction
Title

[Redacted]

Signature

[Redacted]

Date

ACKNOWLEDGED AND AGREED TO

Consultant:

ProCare Therapy
Consultant/Company

[Redacted]

Dakota Long
Print Representative Name

[Redacted]

Managing Director
Title

[Redacted]

Signature *Dakota Long*

[Redacted]

Date 11/8/2022

**Burbank Unified School District
Special Education Department**

REPORT TO THE BOARD

TO: Members of the Board of Education
FROM: Sharon Cuseo, Assistant Superintendent, Instructional Services
PREPARED BY: Sharon Cuseo, Assistant Superintendent, Instructional Services
SUBMITTED BY: Sandra Shearer, Administrative Secretary
DATE: December 15, 2022
SUBJECT: Ratification of Agreement for Professional Services (Special Education)

Background:

The Board of Education is being asked to ratify an agreement for professional services for Special Education Student 960022472, pursuant to California Education Code (Sections 17604 and 35163), as presented in the Confidential Exhibit.

Discussion/Issues:

The District is obligated to provide services for students who attend our schools, even if the District doesn't have the staff to do so and, therefore, is required to contract with an agency to remain in compliance with IEP regulations and/or settlement agreements.

Fiscal Impact:

Not to exceed \$3,000.

Recommendation:

Sharon Cuseo, Assistant Superintendent, Instructional Services, recommends that the Board of Education ratify an agreement between the Burbank Unified School District and Professional Tutors of America for Special Education Student 960022472, not to exceed \$3,000 (01.0-65000.0-57602-11900-5850-7440000), effective November 18, 2022 through December 31, 2024, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.



Burbank Unified School District
1900 West Olive Avenue, Burbank, 91506
Tel: (818) 729-4473
Fax: (818) 729-4573
www.burbankusd.org

RATIFIED CONSULTANT AGREEMENT

TERM OF AGREEMENT

This Agreement, made and entered into this 30th day of November 2022, by and between the **Burbank Unified School District**, hereinafter referred to as "District", and Professional Tutors of America, hereinafter referred to as "Consultant."

Payee's Name: Professional Tutors of America Daytime Phone Number: 714-784-3454

Mailing Address: 3350 E. Birch Street, Brea, CA 92826 Email Address: rgordon@professionaltutors.com

Sponsoring Administrator: <u>Matt Hill</u>	<u>Superintendent</u>	<u>Special Education</u>
Print Name	Title	Signature
		Location

Board Approval: 12/15/2022 Account Code: 01.0-65000.0-57602-11900-5850-7440000

The District is authorized pursuant to Education Code section 35160 and Government Code Section 53060 to contract for the services of consultants.

WHEREAS, the Consultant is especially trained, experienced and competent to provide such services;

WHEREAS, in consideration of the mutual promises of the parties, hereto, the District hereby retains the Consultant upon the terms and conditions hereinafter set forth, and the Consultant hereby accepts said retention and agrees to perform the services hereinafter mentioned, upon said terms and conditions;

The parties mutually agree as follows:

1. The Consultant agrees to perform the following services for the District, for a total not to exceed \$3,000 ****Amount to include speaking fee, mileage and any additional fees.**
2. The term of the Agreement shall be the period commencing on: 11/18/2022 and terminating on: 12/31/2024.
3. Payment Terms: Net 45 Days
4. District desires to enter into an Agreement in which Professional Tutors of America will provide up to 20 hours of educationally related services in the areas of speech and language, occupational therapy, social skills, counseling and/or academics for student 960022472.
6. The Consultant shall provide a clear and concise invoice noting the time spent in providing the services and preparing the products required by this Agreement. Consultant will be paid at the conclusion of this contract unless otherwise stated in the payment terms above.
7. It is expressly understood and agreed to by both parties hereto that the Consultant, while engaged in carrying out and complying with any of the terms and conditions of this contract, is an independent contractor and is not an officer, agent or employee of the aforesaid District.
8. Consultant agrees to defend, indemnify, save, and hold harmless the District, its governing body, the individual members thereof, and all officers, agents and employees of the District from all loss, cost, and expense arising out of any liability or claim of liability for injury, damage, or loss sustained or claimed to have been sustained arising out of, or occurring as a result of Consultant's performance or failure to perform services under this Agreement.

9. This agreement may be terminated at any time based upon the mutual agreement of the parties hereto. This agreement may also be terminated immediately by the District should the Consultant breach this agreement or fail to perform the required services in a satisfactory manner.
10. Consultant agrees to pay all Federal, State and Local taxes, and fees that are owed as a result of payments made to Consultant pursuant to this agreement. Consultant agrees to indemnify and hold harmless the District from any and all costs, loss, or liability whatsoever arising from or caused by any challenge to the payments made to Consultant pursuant to this agreement, including but not limited to any liabilities or penalties assessed or levied by any and all local, state, or federal taxing authorities against the District.
11. Consultant agrees to ensure that they do not exceed the applicable earnings limitation under CALPERS or STRS and agrees to be solely responsible for any actions taken by CALPERS or STRS as a result of exceeding the applicable earnings limitation.
12. District and Consultant will communicate and send in writing all information received by the District regarding any work-related injury to Personnel within twenty-four hours of the injury.
13. Communicate within twenty-four hours to Professional Tutors of America the details of any incident, which may result in a complaint against any Personnel regarding professional services given by the Personnel.
14. The District agrees to indemnify, defend and hold harmless Professional Tutors of America from any and all negligence and all liabilities, claims, losses, costs, damages and expenses resulting or arising from or connected with the services rendered by the District, its agents, independent contractors, employees or servants pursuant to this contract.
15. This Agreement shall constitute the entire Agreement between the parties and any prior understanding or representation of any kind preceding the date of this Agreement shall not be binding upon either party except to the extent incorporated in this Agreement.
16. It is mutually agreed that both parties shall not discriminate against any individual in the performance of their obligations under this Agreement, on the basis of race, color, religion, national origin, sex, age or disability. Both parties further certify compliance with the applicable provisions of the Civil Rights Act of 1964, the Rehabilitation Act of 1973, and the Americans with Disabilities Act and State anti-discrimination laws.

INDEMNIFICATION

Professional Tutors of America shall save and hold the District harmless from and against and shall indemnify District for any liability, loss, cost, expense or damage whatsoever caused by reason of any injury sustained by any person or to property by reason of any act, neglect, default or omission of Professional Tutors of America or any of its agents, subcontractors, employees or other representatives. If District is sued in any court for damages by reason of any of the acts of Professional Tutors of America, its agents, subcontractors, employees or other representatives referred to in this Agreement, Professional Tutors of America shall defend said action (or cause same to be defended) as its own expense and shall pay any discharge and judgment that may be rendered in any such action. If Professional Tutors of America fails or neglects to so defend said action, District may defend the same and any expenses, including reasonable Attorney fees, which District may pay or incur in defending said action and the amount of any judgment which District may be required to pay shall be promptly reimbursed by Professional Tutors of America demand.

District shall save and hold Professional Tutors of America, harmless from and against and shall indemnify Professional Tutors of America for any liability, loss, cost, expense or damage whatsoever caused by reason of any injury sustained by any person or to property by reason of any act, neglect, default or omission of District, or any of its agents, subcontractors, employees or other representatives. If Professional Tutors of America is sued in any court for damages by reason of any of the acts of the District, its agents, subcontractors, employees or other representatives referred to in this Agreement, District shall defend said action (or cause same to be defended) as its own expense and shall pay any discharge and judgment that may be rendered in any such action. If District fails or neglects to so defend said action, Professional Tutors of America may defend the same and any expenses, including reasonable attorney's fees, which Professional Tutors of America may pay or incur in defending said action and the amount of any judgment which Professional Tutors of America may be required to pay shall be promptly reimbursed by District upon demand.

ARBITRATION

Any controversy or claim arising out of or relating to this Agreement, or the performance or breach thereof, shall be settled by means of binding arbitration in accordance with the rules of the American Arbitration Association, at Los Angeles, California.

If either party to this Agreement institutes any legal action or proceeding against the other party to the Agreement arising out of the Agreement, the prevailing party shall be entitled to recover its reasonable attorney's fees and costs from the non-prevailing party.

ACKNOWLEDGED AND AGREED TO

District:

Burbank Unified School District
District/Company Name

Sharon Cuseo

Print Representative Name

Assistant Superintendent, Instruction
Title

Signature

Date

ACKNOWLEDGED AND AGREED TO

Consultant:

Professional Tutors of America
Consultant/Company

Robert Gordon

Print Representative Name CCO

Title

Signature

Date

11/30/22

**Burbank Unified School District
Department of Student Services**

REPORT TO THE BOARD

TO: Members of the Board of Education

FROM: Stacy Cashman, Director, Student Services

PREPARED BY: Stacy Cashman, Director, Student Services

SUBMITTED BY: Lauren Dieter, Student Services, Administrative Secretary

DATE: December 15, 2022

SUBJECT: Ratification of Agreement for Consultant Services

Background:

The District contracts with an interpreting company to provide an interpreter/translator as an impartial party for expulsion hearings and/or special conferences with students and families when it is requested by the parent to assist with language barriers in understanding proceedings or specific documentation.

Discussion/Issues:

The implementation of this agreement will not affect the District's internal accounting controls. Each invoice received requires the same documentation in order to issue payment to the consultant. The required documentation includes a signed Consultant Service Agreement approving the services for a student, an audited and approved Authorization for Payment form and invoice.

Fiscal Impact:

Not to exceed \$2,000 funded through Student Services Non-Instructional Consultants/Independent Contractors (Non-employees) account string.

Recommendation:

Stacy Cashman, Director, Student Services, recommends that the Board of Education ratify the agreement between Burbank Unified School District and Sign Up Interpreting Services, LLC to provide Interpreters/translators to student/families during expulsion hearings/conferences relative to Student Services on an as needed basis, effective September 1, 2022 through June 30, 2023, not to exceed \$2,000 (01.0-00000.0-00000-72000-5850-7451000), and that the authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

BURBANK UNIFIED SCHOOL DISTRICT
1900 W. Olive Avenue • Burbank, CA 91506-2460 • (818) 729-4400

AGREEMENT FOR CONSULTANT SERVICES

This Agreement, made and entered into this 1st of September, 2022 by and between the **Burbank Unified School District**, hereinafter referred to as "District", and Sign Up Interpreting Services, LLC hereinafter referred to as "Consultant."

Payee's Name Sign Up Interpreting Services, LLC Daytime Phone Number 818-861-7844

Email Address signupasl@gmail.com

Mailing Address P.O. Box 941 Sunset Beach, CA 90742

Sponsoring Administrator Stacy Cashman, Director Student Services

Board Approval Date December 3, 2022

Account String 010-00000-0-00000-72000-5850-745-1000

The assignment will or will not require Consultant to work with pupil(s) unsupervised in a program sponsored by the District during the contract period. If it does, the Consultant will be contacted by HR and provided the DOJ & FBI form to complete as required by AB346 and will be responsible for associated costs. Consultant shall not begin service until HR receives clearance.
Retired Employee: Please check if you belong to calPERS cal STRS Retirement Date

WITNESSETH:

WHEREAS, the District is authorized pursuant to Education Code section 35160 and Government Code Section 53060 to contract for the services of consultants;

WHEREAS, the Consultant is especially trained, experienced and competent to provide such services;

WHEREAS, in consideration of the mutual promises of the parties, hereto, the District hereby retains the Consultant upon the terms and conditions hereinafter set forth, and the Consultant hereby accepts said retention and agrees to perform the services hereinafter mentioned, upon said terms and conditions;

NOW THEREFORE, the parties mutually agree as follows:

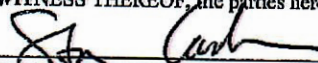
1. The Consultant agrees to perform the following services for the District, at a rate of \$ _____ per hour / per day / per session for a total not to exceed \$ 2000.00 **Amount to include speaking fee, mileage and any additional fees.
2. The term of the Agreement shall be the period commencing on September 1, 2022 and terminating on June 30, 2023.
3. Payment Terms: Consultant will provide a detailed invoice for each instance not to exceed \$2,000.00 for FY 22-23.
4. Consultant will provide the following services:

Consultant will provide interpreters/translators for Student Services conferences and hearings.

5. The Consultant shall provide an invoice/Authorization for Payment of the time spent in providing the services and preparing the products required by this Agreement. Consultant will be paid at the conclusion of this contract unless otherwise stated in the payment terms above.
6. It is expressly understood and agreed to by both parties hereto that the Consultant, while engaged in carrying out and complying with any of the terms and conditions of this contract, is an independent contractor and is not an officer, agent or employee of the aforesaid District.
7. Consultant agrees to defend, indemnify, save, and hold harmless the District, its governing body, the individual members thereof, and all officers, agents and employees of the District from all loss, cost, and expense arising out of any liability or claim of liability for injury, damage, or loss sustained or claimed to have been sustained arising out of, or occurring as a result of Consultant's performance or failure to perform services under this Agreement.
8. This agreement may be terminated at any time based upon the mutual agreement of the parties hereto. This agreement may also be terminated immediately by the District should Consultant breach this agreement or fail to perform the required services in a satisfactory manner.
9. Consultant agrees to pay all Federal, State and Local taxes, and fees that are owed as a result of payments made to Consultant pursuant to this agreement. Consultant agrees to indemnify and hold harmless the District from any and all costs, loss, or liability whatsoever arising from or caused by any challenge to the payments made to Consultant pursuant to this agreement, including but not limited to any liabilities or penalties assessed or levied by any and all local, state, or federal taxing authorities against the District.
10. Consultant agrees to ensure that they do not exceed the applicable earnings limitation under CALPERS or STRS and agrees to be solely responsible for any actions taken by CALPERS or STRS as a result of exceeding the applicable earnings limitation.

Burbank Unified School District of Los Angeles County

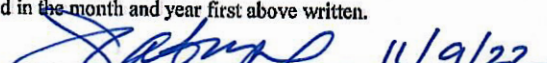
IN WITNESS THEREOF, the parties hereto have set their hands on the day and in the month and year first above written.



BUSD Authorized Signature/Title

11/9/22

Date



Consultant Sign Up Interpreting Services, LLC Date

Instructions: Consultant is to sign and return one copy to the sponsoring administrative site. Agreement will be submitted for Board Approval. After Board approval, a Purchase Req will be created. This Purchase Req will need to include the Agreement for Consultant Services, W9, and Board Approved coversheet uploaded on the Purchase Req.
Revised 06/19

**Burbank Unified School District
Special Education Department**

REPORT TO THE BOARD

TO: Members of the Board of Education

FROM: Sharon Cuseo, Assistant Superintendent, Instructional Services

PREPARED BY: Sharon Cuseo, Assistant Superintendent, Instructional Services

SUBMITTED BY: Sandra Shearer, Administrative Secretary

DATE: December 15, 2022

SUBJECT: Amendment of Reimbursement to Parent for Transportation (Special Education)

Background:

Student 960001331 currently attends a Non Public School (NPS) outside the local area. Per Student's Individualized Educational Plan (IEP), Student's parent(s) is/are eligible to receive related services of travel reimbursement to cover four round trips to visit the student during the 2021/2022 and 2022/2023 regular school years.

Discussion/Issues:

The District is obligated to reimburse Student's Parent(s) for travel related costs. This requirement meets the District's obligation to provide a Free and Appropriate Public Education (FAPE) at no cost to parent(s).

Fiscal Impact:

Total not to exceed \$7,336.52.

Recommendation:

Sharon Cuseo, Assistant Superintendent, Instructional Services, recommends that the Board of Education, amend reimbursement to the parent of Special Education Student 960001331 visit student who attends a Non Public School (NPS), per IEP, not to exceed \$7,336.52, effective June 1, 2022 through June 30, 2023, (01.0-65000.0-50010-36000-5813-7440000), and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

Note: The original approval date was September 15, 2022 for a total of \$5,336.52. The IEP team has agreed to an additional trip to visit Student. This amendment adds an additional \$2,000 for a total not to exceed \$7,336.52.

**Burbank Unified School District
Special Education Department**

REPORT TO THE BOARD

TO: Members of the Board of Education

FROM: Sharon Cuseo, Assistant Superintendent, Instructional Services

PREPARED BY: Sharon Cuseo, Assistant Superintendent, Instructional Services

SUBMITTED BY: Sandra Shearer, Administrative Secretary

DATE: December 15, 2022

SUBJECT: Ratification of Reimbursement to Parent for Transportation (Special Education)

Background:

Student 960027144 currently attends a Non Public School (NPS) outside the local area. Per Student's Individualized Educational Plan (IEP), Student's parent(s) is/are eligible to receive related services of travel reimbursement to cover two round trips to visit the student during the 2022/2023 regular school year.

Discussion/Issues:

The District is obligated to reimburse Student's Parent(s) for travel related costs. This requirement meets the District's obligation to provide a Free and Appropriate Public Education (FAPE) at no cost to parent(s).

Fiscal Impact:

Total not to exceed \$3,644.46.

Recommendation:

Sharon Cuseo, Assistant Superintendent, Instructional Services, recommends that the Board of Education, ratify reimbursement to the parent of Special Education Student 960027144 visit student who attends a Non Public School (NPS), per IEP, not to exceed \$3,644.46, effective November 1, 2022 through June 30, 2023, (01.0-65000.0-50010-36000-5813-7440000), and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

**Burbank Unified School District
Administrative Services**

REPORT TO THE BOARD

TO: Members of the Board of Education

FROM: Andrew Cantwell, Assistant Superintendent, Administrative Services

PREPARED BY: Ruthie DiFonzo, Senior Administrative Assistant

SUBMITTED BY: Ruthie DiFonzo, Senior Administrative Assistant

DATE: December 15, 2022

SUBJECT: Approval of Amendment #3 Authorization of Signatures

Background:

Education Code Sections 35143, 42632, and 42633 provide for authorized officers of the Burbank Unified School District to sign notices of employment, contracts and orders drawn on the funds of the District.

Discussion/Issues:

In order to conduct the daily business of the District, individual officers, as named by formal board of Education action, must be authorized to sign warrants, checks, contracts, notices or other legal documents. If persons authorized to sign such documents are unable for any reason to do so, the law requires that a majority of the Board members sign in their place for the particular document.

The attached “Certification of Signatures” form is the form required by the Los Angeles County Office of Education to be used to process the District’s paper work associated with warrants, checks, contracts, notices or other legal documents. This form indicates which persons have been approved by the Board of Education to sign the documents indicated.

**Please note: Changes in bold and with an asterisk.*

Fiscal Impact:

None.

Recommendation:

Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve the amended authorization of signatures, for the period of December 16, 2022 through June 30, 2023, as presented.

Document and/or Transaction	Approved/Authorized by:	
	Name	Title
authorized to sign any or all checks, contracts, notices, County People Soft System transactions, revolving cash, all District imprest accounts, adult clearing account documents, District purchase orders, and other legal documents	Andrew Cantwell	Assistant Superintendent, Administrative Services
authorized to sign any or all warrants, checks, contracts, notices or other legal documents of the District;	Matt Hill	Superintendent
authorized to sign human resource services related contracts and invoices	Sarah Niemann	Assistant Superintendent of Human Resources
authorized to sign instructional services related contracts and invoices	Sharon Cuseo	Assistant Superintendent, Instructional Services
authorized to sign instructional services related contracts and invoices	John Paramo	Assistant Superintendent, Educational Services
authorized to sign facilities-related contracts, notices, invoices and purchase orders	<i>*Dennis Maxwell</i>	Director of Facilities
authorized to sign District purchase orders and alternate signatory for all District imprest accounts	Alyssa Low	Director, Fiscal Services
authorized to sign County People Soft System transactions, revolving cash, adult clearing account documents and purchase orders	Carin Wantland	Assistant Supervisor of Budget & Finance
authorized to sign documentation pertaining to the Accumulation Program for Part-Time and Limited –Services Employees (APPLE Plan) and payroll taxes	Tiffany Maxwell	Payroll Supervisor

All of the following are approved to sign invoices as “approved for payment.”

Department Heads

Peter Knapik
 Stacy Cashman
**Vacant*
 Rick Vonk
 Carrie Bogdanovich
 Stephanie Fields
**Randy Ogawa*

Title

Director, Elementary Education
 Director, Student Services
 Director, Special Education
 Director, Technology Services
 Director, Food Services
 Children’s Center Coordinator
Building & Trades Supervisor

Principals

Rebecca Roundtree Harris
 Laura Flosi
 Jennifer Almer
 Martha Walter
 Ron Young
 Liz Costella
 Judy Hession
 Jennifer Culbertson
 Matthew Osmond
 Jill Johnson
 Laura Vinyard
 Kenneth Knoop
 Steven Hubbell
 Greg Miller
 Julie Markussen
 Matthew Chambers
 April Weaver
 Juan Noguera

School Site

Disney Elementary
 Edison Elementary
 Emerson Elementary
 Harte Elementary
 Jefferson Elementary
 McKinley Elementary
 Miller Elementary
 Providencia Elementary
 Roosevelt Elementary
 Stevenson Elementary
 Washington Elementary
 Dolores Huerta M.S.
 Luther M.S
 Muir M.S.
 Burbank H.S.
 John Burroughs HS
 Monterey H.S.
 Adult School

**Burbank Unified School District
Instructional Services**

REPORT TO THE BOARD

TO: Members of the Board of Education

FROM: Sharon Cuseo, Assistant Superintendent, Instructional Services

PREPARED BY: Sharon Cuseo, Assistant Superintendent, Instructional Services

SUBMITTED BY: Terri Ramirez-Adams, Administrative Secretary II

DATE: December 15, 2022

SUBJECT: Approval of Amended Consultant Agreement for Karen Johnson

Background:

The purpose of the Instructional Consultant Services is to enrich student learning. Consultants are selected based on their qualifications regarding specific subject areas. When a consultant is selected, the consultant, company/organization must complete the required paperwork by the District to ensure that District students receive the services they require. All consultant requests must be approved by the Board of Education prior to services being rendered.

Discussion/Issues:

Karen Johnson was previously approved as a consultant on January 20, 2022. Due to increased class sizes, Dr. Meglemre, Principal of Huerta Middle School at the time, agreed to pay an additional \$1,000. The consultant agreement had not been amended when the invoice was received. The original amount of the agreement, \$3,000, has been paid. There is currently an outstanding balance of \$1,000. Therefore the consultant agreement will need to be amended to increase the not to exceed amount from \$3,000 to \$4,000 to pay the outstanding balance.

Fiscal Impact:

There is no fiscal impact.

Recommendation:

Sharon Cuseo, Assistant Superintendent, Instructional Services, recommends that the Board of Education approve an amended Consultant Agreement between Burbank Unified School District and Karen Johnson to provide instructional consultant services, effective January 21, 2022 through May 27, 2022, in the amount of \$4,000 (01.0-90904.0-17000-41000-5810-3218000), and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

BURBANK UNIFIED SCHOOL DISTRICT
1900 W. Olive Avenue • Burbank, CA 91506-2460 • (818) 729-4400

AGREEMENT FOR CONSULTANT SERVICES

This Agreement, made and entered into this 9 of December, 20 21 by and between the Burbank Unified School District, hereinafter referred to as "District", and Karen Johnson hereinafter referred to as "Consultant."

Payee's Name Karen Johnson Daytime Phone Number [REDACTED]

Email Address [REDACTED]

Mailing Address [REDACTED] CA 91505

Sponsoring Administrator Jennifer Maglemre

Board Approval Date January 20, 2022 Amended 12/15/22

Account String 010-90904.0-17000-41000-5810-321-8000

The assignment will or will not require Consultant to work with pupil(s) unsupervised in a program sponsored by the District during the contract period. If it does, the Consultant will be contacted by HR and provided the DOJ & FBI form to complete as required by AB346 and will be responsible for associated costs. Consultant shall not begin service until HR receives clearance.
Retired Employee: Please check if you belong to calPERS cal STRS Retirement Date

WITNESSETH:

WHEREAS, the District is authorized pursuant to Education Code section 35160 and Government Code Section 53060 to contract for the services of consultants;

WHEREAS, the Consultant is especially trained, experienced and competent to provide such services;

WHEREAS, in consideration of the mutual promises of the parties, hereto, the District hereby retains the Consultant upon the terms and conditions hereinafter set forth, and the Consultant hereby accepts said retention and agrees to perform the services hereinafter mentioned, upon said terms and conditions;

NOW THEREFORE, the parties mutually agree as follows:

1. The Consultant agrees to perform the following services for the District, at a rate of \$ _____ per hour / per day / per session for a total not to exceed \$ ~~3,000~~ \$4,000 **Amount to include speaking fee, mileage and any additional fees.
2. The term of the Agreement shall be the period commencing on January 21, 2022 and terminating on May 27, 2022
3. Payment Terms: Upon Invoice
4. Consultant will provide the following services:

Mrs. Johnson will teach our after school arts enrichment class. Due to increase in class size from 20 to 30 students Dr. Maglemre agreed to pay an additional \$1,000. Consultant agreement had not been amended, invoice submitted for \$4,000. The additional \$1,000 is past due.

5. The Consultant shall provide an invoice/Authorization for Payment of the time spent in providing the services and preparing the products required by this Agreement. Consultant will be paid at the conclusion of this contract unless otherwise stated in the payment terms above.
6. It is expressly understood and agreed to by both parties hereto that the Consultant, while engaged in carrying out and complying with any of the terms and conditions of this contract, is an independent contractor and is not an officer, agent or employee of the aforesaid District.
7. Consultant agrees to defend, indemnify, save, and hold harmless the District, its governing body, the individual members thereof, and all officers, agents and employees of the District from all loss, cost, and expense arising out of any liability or claim of liability for injury, damage, or loss sustained or claimed to have been sustained arising out of, or occurring as a result of Consultant's performance or failure to perform services under this Agreement.
8. This agreement may be terminated at any time based upon the mutual agreement of the parties hereto. This agreement may also be terminated immediately by the District should Consultant breach this agreement or fail to perform the required services in a satisfactory manner.
9. Consultant agrees to pay all Federal, State and Local taxes, and fees that are owed as a result of payments made to Consultant pursuant to this agreement. Consultant agrees to indemnify and hold harmless the District from any and all costs, loss, or liability whatsoever arising from or caused by any challenge to the payments made to Consultant pursuant to this agreement, including but not limited to any liabilities or penalties assessed or levied by any and all local, state, or federal taxing authorities against the District.
10. Consultant agrees to ensure that they do not exceed the applicable earnings limitation under CALPERS or STRS and agrees to be solely responsible for any actions taken by CALPERS or STRS as a result of exceeding the applicable earnings limitation.

Burbank Unified School District of Los Angeles County

IN WITNESS THEREOF, the parties hereto have set their hands on the day and in the month and year first above written.

Jim Cusack 1/21/22
BUSD Authorized Signature/Title Asst. Supt Date

Karen Johnson 12.9.2021
Consultant Karen Johnson Date

Instructions: Consultant is to sign and return one copy to the sponsoring administrative site. Agreement will be submitted for Board Approval. After Board approval, a Purchase Req will be created. This Purchase Req will need to include the Agreement for Consultant Services, W9, and Board Approved coversheet uploaded on the Purchase Req.

Revised 06/19

K.C. Johnson

CA 91505

EXPERIENCE

The Simpsons, Fox TV Animation — Retake Director

AUGUST 2007 PRESENT

Direct creative animation changes from final script rewrite before air. Generate and approve new storyboards, layout, animation, timing, design, and color (all facets of TV animation production) while directing a crew within tight deadlines and quick turnaround times.

Animation Guild, Local 839 IATSE — President

NOVEMBER 2017 DECEMBER 2019

Led an entertainment industry labor union with over 5,000 active members. Chaired all Executive Board and General Membership Meetings, created a new dynamic committee structure, negotiated a new contract with the AMPTP, wrote monthly and quarterly articles for publication.

The Simpsons Movie, Fox TV Animation — Story Reel Artist

DECEMBER 2006 JULY 2007

Storyboard script changes as directed by the President of Gracie Films under a fast-paced, dynamic timeline.

Animation Guild, Local 839 IATSE — Executive Board

DECEMBER 2007 PRESENT

Directed the affairs of an established and growing entertainment labor union as a member of the 16-person governing board. Positions included Member-at-Large, Trustee, Sgt-at-Arms, Delegate, and Vice-President.

EDUCATION

Rhode Island School of Design — *BFA, Illustration 1998*

University of Delaware — *BSBA, Business Administration 1995*

YOUTH LEADERSHIP & TEACHING EXPERIENCE

Frost Valley YMCA

College of the Canyons

Hugh O'Brian Youth Leadership (HOBY)

SKILLS

2D Drawn Animation
Toon Boom Harmony
Toon Boom Storyboard Pro
Adobe Creative Suite
Painting
Jewelry Making
Crafting
Figure Drawing
Teaching
Public Speaking

ADDITIONAL CREDITS

Summer Camp Island
Timer
Adventure Time
Timer
Sanjay & Craig
Timer
The Simpsons
Character Layout Artist
Disney's Teacher's Pet
Storyboard Artist
The Oblongs
Storyboard Artist
Daria
Storyboard Revision Artist
Sammy
Storyboard Artist
Daria
Character Layout Artist

**Burbank Unified School District
Instructional Services**

REPORT TO THE BOARD

TO: Members of the Board of Education

FROM: Sharon Cuseo, Assistant Superintendent, Instructional Services

PREPARED BY: Sharon Cuseo, Assistant Superintendent, Instructional Services

SUBMITTED BY: Terri Ramirez-Adams, Administrative Secretary II

DATE: December 15, 2022

SUBJECT: Approval of Amended Consultant Agreement for John White

Background:

The purpose of the Instructional Consultant Services is to enrich student learning. Consultants are selected based on their qualifications regarding specific subject areas. When a consultant is selected, the consultant, company/organization must complete the required paperwork by the District to ensure that District students receive the services they require. All consultant requests must be approved by the Board of Education prior to services being rendered.

Discussion/Issues:

John White was previously approved as a consultant on October 6, 2022 to assist at Dolores Huerta Middle School. His agreement was amended on November 3, 2022 to extend his services through November 4, 2022 to assist at Luther Middle School. His services were required longer. Therefore the Consultant Agreement will need to be amended to extend services through November 10, 2022 and the not to exceed amount increased.

Fiscal Impact:

There is no fiscal impact.

Recommendation:

Sharon Cuseo, Assistant Superintendent, Instructional Services, recommends that the Board of Education approve an amended Consultant Agreement between Burbank Unified School District and John White to provide instructional consultant services, effective September 14, 2022 through November 10 2022, in the amount of \$24,184.44 (01.0-00000.0-00000-27000-5810-7552000), and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

BURBANK UNIFIED SCHOOL DISTRICT
 1900 W. Olive Avenue • Burbank, CA 91506-2460 • (818) 729-4400

AGREEMENT FOR CONSULTANT SERVICES

This Agreement, made and entered into this 12th of September, 2022 by and between the Burbank Unified School District, hereinafter referred to as "District", and Dr. John L. White hereinafter referred to as "Consultant."

Payee's Name Dr. John L. White Daytime Phone Number (818) 308-4024

Email Address johnwhite@chgojobs.net

Mailing Address 4949 Valley Ridge Ave., Los Angeles, CA 90043

Sponsoring Administrator John Paramo

Board Approval Date 10/05/2022 Amended 11/3/22 Amended 12/15/22

Account String 01.0-00000.0-00000-27000-5810-7552000

The assignment will or will not require Consultant to work with pupil(s) unsupervised in a program sponsored by the District during the contract period. If it does, the Consultant will be contacted by HR and provided the DOJ & FBI form to complete as required by A13346 and will be responsible for associated costs. Consultant shall not begin service until HR receives clearances.
 Retired Employee: Please check if you belong to calPERS calSTRS Retirement Date 6-30-2012

WITNESSETH:

WHEREAS, the District is authorized pursuant to Education Code section 33160 and Government Code Section 53060 to contract for the services of consultants;

WHEREAS, the Consultant is especially trained, experienced and competent to provide such services;

WHEREAS, in consideration of the mutual promises of the parties hereto, the District hereby retains the Consultant upon the terms and conditions hereinafter set forth, and the Consultant hereby accepts and retention and agrees to perform the services hereinafter mentioned, upon said terms and conditions;

NOW THEREFORE, the parties mutually agree as follows:

Not to exceed
~~\$20,825.49~~
 Not to exceed
 \$24,184.44

1. The Consultant agrees to perform the following services for the District, at a rate of \$ 571.79 per hour per day per session for a total not to exceed \$ 8081.48 **Amount to include speaking fee, mileage and any additional fees.
2. The term of the Agreement shall be the period commencing on 9/14/22 and terminating on 10/7/22 11/4/22 11/10/22
3. Payment Terms: _____
4. Consultant will provide the following services: 11/10/22

Administrator Designee at Huerta Middle School through 10/7. Extending services through 11/4/22, will be assisting at Luther Middle School.

5. The Consultant shall provide an invoice/Authorization for Payment of the time spent in providing the services and preparing the products required by this Agreement. Consultant will be paid at the conclusion of this contract unless otherwise stated in the payment terms above.
6. It is expressly understood and agreed to by both parties hereto that the Consultant, while engaged in carrying out and complying with any of the terms and conditions of this contract, is an independent contractor and is not an officer, agent or employee of the aforesaid District.
7. Consultant agrees to defend, indemnify, save, and hold harmless the District, its governing body, the individual members thereof, and all officers, agents and employees of the District from all loss, cost, and expense arising out of any liability or claim of liability for injury, damage, or loss sustained or claimed to have been sustained arising out of, or occurring as a result of Consultant's performance or failure to perform services under this Agreement.
8. This agreement may be terminated at any time based upon the mutual agreement of the parties hereto. This agreement may also be terminated immediately by the District should Consultant breach this agreement or fail to perform the required services in a satisfactory manner.
9. Consultant agrees to pay all Federal, State and Local taxes, and fees that are owed as a result of payments made to Consultant pursuant to this agreement. Consultant agrees to indemnify and hold harmless the District from any and all costs, loss, or liability whatsoever arising from or caused by any challenge to the payments made to Consultant pursuant to this agreement, including but not limited to any liabilities or penalties assessed or levied by any and all local, state, or federal taxing authorities against the District.
10. Consultant agrees to ensure that they do not exceed the applicable earnings limitation under CALPERS or STRS and agree to be solely responsible for any actions taken by CALPERS or STRS as a result of exceeding the applicable earnings limitation.

Burbank Unified School District of Los Angeles County

IN WITNESS WHEREOF, the parties hereto have set their hands on the day and in the month and year first above written.

John Paramo 9/13/22
 BUSD Authorized Signature/Title Date

John L. White 9/14/22
 Consultant Dr. John L. White Date

Instructions: Consultant is to sign and return one copy to the sponsoring administrative site. Agreement will be submitted for Board Approval. After Board approval, a Purchase Req will be created. This Purchase Req will need to include the Agreement for Consultant Services, W9, and Board Approved coversheet uploaded on the Purchase Req. Revised 06/19

Sham Curd
 Asst. Sup't. Sham Curd
 Amendment - Asst. Sup't.

10/7/22
 DME
11/4/22
 DME

DR. JOHN L. WHITE

-Improving student achievement--Personalized learning-Engaged parents-Inspiring change

21st CENTURY EDUCATION LEADER

...Dedicated to moving schools into the 21st Century while inspiring students with an insatiable passion for learning and academic excellence

Visionary, Consensus builder, Collaborative Educational Leader, Quality Elementary and Secondary experience. Adept at securing resources, implementing and creating effective educational programs that meet teacher and student needs that foster higher academic success and success.

SUMMARY OF QUALIFICATIONS

- **Enthusiastic, effective, passionate Administrator**, mentor and advisor who believes all students can learn, achieve, and soar in a thriving instructional environment that fosters improved teaching practices and student learning
- **Specializations includes** Technology curriculum integration and educational use, English as a Second Language (bi-lingual Spanish) (ESL) / English for K-12 and Adults.
- **Instructional Leadership** - Use a balanced blend of motivational and targeted instruction methodologies to enhance curricula, focus on Personal Learning Communities (PLCs).
- **Parent Engagement** – Work closely with parents throughout career, repeated successes securing a high level of parental involvement (25 years experience in parent/Community Relations).
- **Leverage Resources / Strategic** – Work closely with district leaders and community partners to encourage parental involvement in school site decision-making.
- **Strong Communication and Collaborative skills approach in working with administrators, teachers, students and parents. All efforts focused** to help students past the threshold of *not knowing* to *knowing* and develop to their fullest potential.

ADMINISTRATIVE AND LEADERSHIP EXPERIENCE

PRINCIPAL; PUBLIC POLICY CHARTER SCHOOL

January 2018 to June 30, 2021

- Site Administrator responsible for a 150student Grade 5-8 Urban Charter School
- Responsible for all site decision-making, Personnel-Hiring, Monitoring and Evaluating Staff.
- Supervision of Instruction, Finance, Procurement, Plant, Food Services, Student Life.
- Improving parental involvement by conducting weekly Coffee with the Principal Meetings.
- Instituting innovative teaching methods and materials to produce effective student learning experiences, including cooperative and project-based learning, thematic instruction and differentiation in delivery of state and LAUSD curriculum

PRINCIPAL; MAGNOLIA PUBLIC SCHOOLS

January 2015 to March 2017

- Site Administrator responsible for a 475 GRADE 6-12 Urban Charter School
- Responsible for all site decision-making, Personnel-Hiring, Monitoring and Evaluating Staff.
- Supervision of Instruction, Finance, Procurement, Plant, Food Services, Student Life.
- Increased parental involvement by conducting weekly Coffee with the Principal Meetings.
- Used innovative methods and materials to produce effective learning experiences including cooperative and project-based learning, thematic instruction and differentiation in delivery of state and LAUSD curriculum.

Highlighted Achievements

- Responsible for significant student performance increase on standardized testing.
- Provided instructional and administration leadership for after-school tutoring and Saturday school programs.
- Integrated technology and computers throughout entire school, curriculum.
- Mentored and coached students to boost learning competencies, as evidence by improved CST scores and improved overall Achievement.
- Presenter California League of School's and ACSA's Statewide Conferences 1998 to Present
- Completed Success WASC Visit. School granted six year Accreditation

ASSISTANT PRINCIPAL**Sherman Oaks Center for Enriched Studies September 1989- November 1998**

- Supervised English/Math/Science Departments. Ordered all Textbooks for 1750 grade 4-12 span school
- Wrote, Implemented and managed technology grant to integrate technology into the curriculum
- Supervised Athletics, Discipline, Campus Supervision, and Safety/Emergency Drills
- Supervised arrival and departure of 48 school buses daily, scheduled all athletic and field trip transportation
- Worked with colleagues to establish a Magnet School Athletic League for student Athletes attending smaller Magnet Schools (12 Magnet Schools).

Gaspar de Portola Middle School September 1988 - June 1989

- Supervised Math/Science/Physical Education Departments and Their Staffs
- Assistant to Principal performed adjunct duties as assigned
- Managed all Enrollment, Attendance, Discipline, Supervision, Expulsion and Safety and Emergency Drills
- Assistant Principal in charge of School Operations and facilities

George Ellery Hale Middle School September 1986-June 1988

- Supervised Math/English/Physical Education Departments and their Staffs
- Assistant to Principal, performed adjunct duties as assigned
- Managed all Enrollment, Attendance, Discipline, Supervision, Expulsion and Safety and Emergency Drills
- Assistant Principal in charge of School Operations and facilities
-

LOS ANGELES HIGH SCHOOL May 1978 – to June 1986

Classroom Teacher, Assistant Dean, Athletic Director, ESL Counselor, Teacher, Coach

- Taught and managed classes in ESL English, Spanish, 10th Grade Health, ESL Math and Social Studies.
- Served as assistant Dean, Bee Football and Varsity Track Coach Assistant, ESL Counselor, Bilingual classroom Teacher and Athletic Director. Elected to CIF Los Angeles Section Governing Athletic Board, Interscholastic Athletic Commission (IAC).
- Organized 1st Community and school-wide Pancake breakfast and Garage Sale to raise funds for Athletic Program.
- Served as Faculty President for two two-year terms.
- Prepared student voice recordings and provided follow-up to improve language skills and development.

BURBANK UNIFIED SCHOOL DISTRICT
Administrative Services

REPORT TO THE BOARD

TO: Members of the Board of Education

FROM : Andrew Cantwell, Assistant Superintendent, Administrative Services

PREPARED BY: Larry Cross, Director of Facilities

SUBMITTED BY: Crystal Cozakos, Senior Administrative Assistant

DATE: December 15, 2022

SUBJECT: Approval of Additive Change No. 3, United Site Services, Portable Restrooms/
Hand Washing Stations, Two-Story Modular Building Project, Walt Disney
Elementary School (Bond Fund)

Background:

The District is in the process of constructing a two-story modular building (the “Disney” Project), including related site improvements at the Walt Disney Elementary School site.

District-Wide Goals for 2022-2023:

- 4.1 Work with the Superintendent’s Budget Advisory Committee to identify efficiencies, identify cost-saving opportunities, and develop a system or process to provide increased transparency about the District’s financial ad budget information.
- 4.2 Continue construction/modernization projects according to the General Obligation Bond Implementation Plan (Measure S).
- 4.3 Develop a long-term facilities maintenance plan to ensure our school facilities are and will be cared for appropriately.

Discussion/Issues:

To accommodate the many contractors who will be working on site, the District is renting two portable restrooms with hand washing stations. The original agreement was for a term of 18 months but is now being extended for the duration of project, estimated to be completed by August 2022. Monthly rental prices are subject to change throughout the duration of the lease.

On September 2, 2021, the Board of Education approved additive change order No.1 to add the monthly Environment/Energy/Compliance (EEC) charge and Enhanced Safety Fee (ESF) that was not accounted for in the original Fiscal Impact calculation.

On March 17, 2022, the Board of Education approved additive change order No.2 to extend the lease agreement for two ADA restrooms, one deluxe restroom, and two hand washing sinks, to accommodate the extended duration of the project estimated to complete August 2022.

Financial Impact:

\$1,352.85 increase for a revised total of \$28,352.85 (Bond Fund)

Recommendation:

Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve additive change order No. 3 to the rental agreement between Burbank Unified School District and United Site Services for Portable Restrooms/Hand Washing Stations for the Two-Story Modular Building Project at Walt Disney Elementary School, not to exceed \$28,352.85 (21.3-00000-0-91008-85000-6230-201-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

Note: The \$1,352.85 increase bringing the not to exceed to \$28,352.85, is to cover the cost of the final invoice.

BURBANK UNIFIED SCHOOL DISTRICT
Administrative Services

REPORT TO THE BOARD

TO: Members of the Board of Education

FROM : Andrew Cantwell, Assistant Superintendent, Administrative Services

PREPARED BY: Larry Cross, Director of Facilities

SUBMITTED BY: Crystal Cozakos, Senior Administrative Assistant

DATE: December 15, 2022

SUBJECT: Approval of Award of Contract, Mariposa Tree Management Inc., Supply and Install Eight (8) Lager Natchez Trees, Two-Story Modular Building Project, Walt Disney Elementary School (Bond Fund)

Background:

The District is in the process of constructing a two-story modular building (the “Disney Project”), including related site improvements at the Walt Disney Elementary School site.

District-Wide Goals for 2022-2023:

- 4.1 Work with the Superintendent’s Budget Advisory Committee to identify efficiencies, identify cost-saving opportunities, and develop a system or process to provide increased transparency about the District’s financial ad budget information.
- 4.2 Continue construction/modernization projects according to the General Obligation Bond Implementation Plan (Measure S).
- 4.3 Develop a long-term facilities maintenance plan to ensure our school facilities are and will be cared for appropriately.

Discussion/Issues:

The District received a proposal dating September 1, 2022, for the supply and install of eight (8) 24” box Lager Natchez (std) tress to install in the playground area of Walt Disney Elementary School for the two-story modular project.

Fiscal Impact:

\$8,800 (Bond Fund)

Recommendation:

Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve an agreement between Burbank Unified School District and Mariposa Tree Management Inc., for the Supply and Installation of Eight (8) Lager Natchez Trees for the Two-Story Modular Building Project at Walt Disney Elementary School, effective December 16, 2022 through December 15, 2023, not to exceed \$8,800 (213-00000.0-91008-85000-5850-201-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.



M A R I P O S A
T R E E M A N A G E M E N T , I N C

Tree Maintenance Services

Burbank Unified School District

Submitted: September 1st, 2022



Tel 800-794-9458 / Fax 626-960-8477
www.mariposa-ca.com

6232 Santos Diaz Street, Irwindale, CA91702
CA Contractors License #1061455 C61/D49, C27, C31, A



September 1st, 2022

ATTN: Larry Cross
Director of Facilities
Burbank Unified School District
510 South Shelton Street
Burbank, California 91506-2818
Email: LarryCross@BurbankUSD.org

Dear Larry,

Mariposa Tree Management would like to thank you for the opportunity to submit a proposal for your **Tree Maintenance Services**.

For more than 40 years, Mariposa Tree Management has provided cities and counties throughout Southern California with expert tree care. Here is why we would be the best solution for you:

- **Specialized Expertise** - In December 2019, our company expanded its Tree Division by branching off from our parent company, Mariposa Landscapes. This specialization allows us to provide arboreal expertise that is unmatched by our competitors.
- **Decades of Experience** - Our team of more than 50 qualified experts has provided tree trimming to numerous cities, counties, businesses, and residences. Whether pruning an avenue of palms, saving a heritage tree, or providing cleanup after a storm, Mariposa has seen it all and can handle even the most challenging situations.
- **Personal Service** - Our clients choose Mariposa because of the personal attention we provide - in other words, you will not be "just a number." We pride ourselves on responsive, responsible and professional work.

We have thoroughly reviewed the proposed plans, and all site conditions for this project. Our price reflects all the necessary labor, equipment, and materials needed to perform this work. Our proposal is valid for 90 days after the submittal date. All work will be performed in strict accordance with the specifications outlined by your organization, and ISA standards.

We look forward to working together to develop and maintain a healthy and beautiful urban forest for your property.

Primary Point of Contact
Contact Name: Brandon Williamson, Estimator
Phone: (626) 327-4041
Fax: (626) 960-3809
Email: brandon.williamson@mariposa-ca.com

Our Website is www.mariposa-ca.com
Our Instagram is <https://www.instagram.com/mariposatreemanagement/>

Respectfully Submitted,

Brandon Williamson

6232 Santos Diaz Street, Irwindale, CA 91702 / 800.794.9458 / FAX 626.960.8477
Web: www.mariposa-ca.com / Instagram: MariposaTreeManagement
California Contractors License#1061455 C61/D49, C27, C31 A
Safety . Teamwork . Quality . Integrity

Tree Maintenance Services Proposal

Project Tasks: The Purpose of this project is to provide Tree Maintenance Services for the Burbank Unified School District. Our services will include the following:

Project Location - Burbank Unified School District - exact location to be provided by the client before work begins

Tree Planting Services

Supply & Installation for 8 24" Box *Lager natchez* (std) trees. Includes trees, planting soil, poles, & ties.

Price Per Tree if work performed during regular business hours (Weekday) = \$900.00 per tree

Price Per Tree if work performed outside of regular business hours (Saturday) = \$1,100.00

Scope of Work: This proposal provides for all labor, material, and equipment to perform tree services as requested and outlined in the tasks above. All Normal Tree Work Operations to be performed according to ANSI A300 standards. Our services will be performed in order to ensure the trees meet fire code clearance standards. Prices include hauling of all material generated by our work.

Exclusions: The pricing listed on this proposal does not include additional costs for any permits that may be needed. In the case of traffic control, or tree removal permits being needed we will notify the client, and upon approval add the additional cost to our invoice.

Timeline: The pricing provided on this proposal is valid for 90 days. The project start will be within 90 days of the approval of this proposal. Time to complete this project is 2 working days from project start.

Total Proposal Price (Weekday): \$7,200.00

Total Proposal Price (Saturday): \$8,800.00

Today's Date: _____

Client Name: _____

Client Signature: _____

6232 Santos Diaz Street, Irwindale, CA 91702 | 800.794.9458 | FAX 626.960.8477
Web: www.mariposa-ca.com / Instagram: MariposaTreeManagement
California Contractors License#1061455 C61/D49, C27, C31 A
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Terms and Conditions

It is agreed by and between Mariposa Tree Management, Inc. and the authorizing party (customer and/or customer's agent) that the following provisions are made as part of this contract:

Insurance by Contractor: Mariposa Tree Management, Inc. warrants that it is insured for liability resulting from injury to person(s) or property and that all employees are covered by Workers' Compensation as required by law. Certificates of coverage are available upon request.

Cancellation Fee: Mariposa Tree Management, Inc. kindly requests that the authorizing party provide at least 24 hours advance notice of any full or partial work cancellation. If a crew has been dispatched to the job site, the customer will be assessed a mobilization fee of \$150.00 for incurred expenses.

Completion of Contract: Mariposa Tree Management, Inc. agrees to do its best to meet any agreed upon performance dates, but shall not be liable in damages or otherwise for delays because of inclement weather, labor, or any other cause beyond its control; nor shall the customer be relieved of completion for delays.

Tree Ownership: The authorizing party warrants that all trees listed are located on the customer's property, and, if not, that the authorizing party has received full permission from the owner to allow Mariposa Landscapes, Inc. to perform the specified work. Should any tree be mistakenly identified as to ownership, the customer agrees to indemnify Mariposa Landscapes, Inc. for any damages or costs incurred from the result thereof.

Safety: Mariposa Tree Management, Inc. warrants that all arboricultural operations will follow the latest version of the ANSI Z133.1 industry safety standard. The authorizing party agrees to not enter the work area during arboricultural operations unless authorized by the crew leader on-site.

ANSI A300 Tree Care Standard Definitions: The following definitions apply to specifications detailed in this proposal.

Clean: Selective pruning to remove one or more of the following parts: dead, diseased, and/or broken branches. Unless noted otherwise on this proposal, all cleaning will be of branches 1-inch diameter or greater throughout the entire crown.

Crown: The leaves and branches of a tree measured from the lowest branch on the trunk to the top of the tree.

Leader: A dominant or co-dominant, upright stem.

Raise: Selective pruning to provide vertical clearance.

Reduce: Selective pruning to decrease height and/or spread by removing specified branches.

Restore: Selective pruning to improve the structure, form, and appearance of trees that have been severely headed, vandalized, or damaged.

Thin: Selective pruning to reduce density of live branches, usually by removing entire branches.

Vista Pruning: Selective pruning to allow a specific view, usually by creating view "windows" through the tree's crown.

Terms and Conditions

Stump Removal: Unless specified in the proposal, stump removal is not included in the price quoted. Grindings from stump removal are not hauled unless specified in this proposal. Surface and subsurface roots beyond the stump are not removed unless specified in this proposal.

Concealed Contingencies: Any additional work or equipment required to complete the work, caused by the authorizing party's failure to make known or caused by previously unknown foreign material in the trunk, the branches, underground, or any other condition not apparent in estimating the work specified, shall be paid for by the customer on a time and material basis. Mariposa Tree Management, Inc. is not responsible for damages to underground sprinklers, drain lines, invisible fences or underground cables unless the system(s) are adequately and accurately mapped by the authorizing party and a copy is presented before or at the time the work is performed.

Clean-up: Clean-up shall include removing wood, brush, and clippings, and raking of the entire area affected by the specified work, unless noted otherwise on this proposal.

Lawn Repair: Mariposa Tree Management, Inc. will attempt to minimize all disturbances to the customer's lawn. Lawn repairs are not included in the contract price, unless noted otherwise on this proposal.

Terms of Payment: Unless otherwise noted in this proposal, the customer agrees to pay the account in full within 30 days of work completion. Failure to remit full payment within the payment term will result in a finance charge of 0.50% per month.

Returned Check Fee: There will be a \$50.00 fee charged for all checks returned to our office for non-sufficient funds.



6232 Santos Diaz Street, Irwindale, CA 91702 | 800.794.9458 | FAX 626.960.8477
Web: www.mariposa-ca.com / Instagram: MariposaTreeManagement
California Contractors License#1061455 C61/D49, C27, C31 A
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BURBANK UNIFIED SCHOOL DISTRICT
Administrative Services

REPORT TO THE BOARD

TO: Members of the Board of Education

FROM : Andrew Cantwell, Assistant Superintendent, Administrative Services

PREPARED BY: Larry Cross, Director of Facilities

SUBMITTED BY: Crystal Cozakos, Senior Administrative Assistant

DATE: December 15, 2022

SUBJECT: Approval of Additive Change No.2, Flewelling & Moody Inc., Architectural Design Services, Aquatics Center Modernization at Burbank High School (Capital Outlay)

Background:

The District pursued a qualified company for Architectural Services for the design and modernization of the current Aquatics Center at Burbank High School. Request for Proposal (RFP) 2122-003 was not advertised or posted on District website but was emailed directly to the six (6) architectural firms that were previously selected from Request for Qualifications (RFQ) 2021-011 of approved Architects for the District to contract with for architectural design services for various projects throughout the District. The deadline for the architectural firms to submit their proposals was set on August 25, 2021 with interviews with the Architects on September 1-3, 2021. The method of selection included a rating for the following: experience and training; experience and organization; innovation, technical, and artistic ability; communication; budget; project schedule; and professional fees. The firm selection ratings are as follows:

Flewelling & Moody Inc.:	431
A4E (Architects for Education):	415
Cannon Design:	409
DSK Architects:	403
LPA Inc.:	386
Little Architects:	350

After all the scores were tabulated, the District offered the contract to Flewelling & Moody Inc. on September 8, 2021.

District-Wide Goals for 2022-2023:

- 4.1 Work with the Superintendent's Budget Advisory Committee to identify efficiencies, identify cost-saving opportunities, and develop a system or process to provide increased transparency about the District's financial ad budget information
- 4.2 Continue construction/ modernization projects according to the General Obligation Bond Implementation Plan (Measure S).
- 4.3 Develop a long-term facilities maintenance plan to ensure our school facilities are and will be cared for appropriately.

Discussion/Issues:

Currently, the Burbank High pool is shut down due to safety concerns regarding the decking. The infrastructure needs to be updated which will include LED pool lights, updating drains, piping the platform for the timing clock, etc. The duration of the Aquatics Center Modernization Project will approximately be two (2) years.

On November 18, 2021, the Board of Education approved the ratification of the Professional Services Agreement with Flewelling & Moody Inc., for the Architectural Design Services for the Aquatics Center Modernization at Burbank High School.

On October 20, 2022, the Board of Education approved change order No.1 for the closeout of the 2002 Bond Project that is needed to complete in order to move forward with DSA approvals.

Financial Impact:

\$58,000 Increase for a Revised Total of \$258,928.29 (Capital Outlay)

Recommendation:

Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve additive change order No.2 between Burbank Unified School District and Flewelling & Moody Inc., for Architectural Design Services for the Aquatics Center Modernization at Burbank High School, not to exceed \$258,928.29 (40.0-90329.0-00000-85000-6205-431-0000) Capital Outlay, and that the authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

Note: The increased amount of \$58,000 brings the not to exceed amount to \$258,928.29 for the following element to the original approved scope of work: 650 sf equipment storage area located on the north side of the pool, bleacher seating for 150+ on top of the storage area with associated stair and wheel chair lift access, permanent shade canopy of the new bleachers, and permanent shade structure over the existing concrete bleachers on the west side of the pool.



Proposal for

**Burbank High School Aquatic Center
Modernization
Additional Services: Addition of Storage area
and Shade Structures**

Burbank Unified School District

Flewelling & Moody Job # 2986.400

Submitted to:
Larry Cross

November 22, 2022

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I. Project Description / Scope of Work

The District has directed the design team to add the following elements to the originally approved scope of work:

1. 650 sf equipment storage area locate on the north side of the pool
2. Bleacher seating for 150+ on top of the storage area with associated stair and wheel chair lift access
3. Permanent shade canopy of the new bleachers
4. Permanent shade structure over the existing concrete bleachers on the west side of the pool

II. Scope of Services

Required architectural, structural and electrical documentation to define design intent and sufficient in detail to obtain DSA approvals.

III. Design Consultants

This proposal includes the services of the following consultant:
Structural Engineer: Costa Associates, Inc.

IV. Professional Services Fee

The fees for the specified scope of services and scope of work shall be per page 27 of the Selection of Architect to Provide Architectural Design Services for Burbank USD Request for Proposals 2122-03 as follows:

Equipment Storage:	\$22,000
North Shade Structure:	\$18,000
East Shade Structure:	\$18,000
Total:	\$58,000

Note: Bleachers are to be designed by bleacher manufacturer. F&M to coordinate DSA approvals as part of basic services.

END OF PROPOSAL

Flewelling and Moody, Inc.



Scott Gaudineer, President

Date: November 22, 2022

Burbank Unified School District



Larry Cross

Date 11/22/2022