

**ALASKA DEPARTMENT OF TRANSPORTATION
&
PUBLIC FACILITIES**



**SOUTHEAST REGION
CONSTRUCTION DIVISION
ACTIVE PROJECTS STATUS REPORT**

June 1, 2012*
Reflects May 2012 Activity

PROJECT CONTROL

*This month's report reflects timesheets through
the pay period ending 05-15-12.

MEMORANDUM

State of Alaska Department of Transportation & Public Facilities

TO: SEE DISTRIBUTION

DATE: June 1, 2012

FROM: Amber Marshall
Project Control Chief
Southeast Region

TELEPHONE
NO: (907) 465-4481

SUBJECT: Construction Division
Active Projects Status Report
June 2012

Approved:

The attached copy of the Construction Division Active Projects Status Report is presented for your review and information.

DISTRIBUTION:

Andrew Hughes
Bruce Brunette
Chad Howard
Chuck Correa
James Lowell
Loren Gehring
Maureen Hansen
Rob Murphy
Pat Carroll
Reuben Yost

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Loren Gehring	1
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James Lowell	98
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	69099	Project	Complete	Coffman Cove Road Paving/Dc225-06 & DC396-08 Ak109	60
Cordova	69617	Project	Complete	CDV Dock Float Emergency Repair	57
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	68948	Project	Complete	HNS Hwy Front Street to Union Street Rehabilitation	65
	69565	24433535	30290842	HNS 2nd Avenue Union St. to Main St. Pavement Rehab	34
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	69311	Project	Complete	HNH Ferry Terminal Marine Structures (RSA)	5
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	69070	24433679	30097342	HYD Causeway Reconstruction & Extension	38
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	67790	Project	Complete	JNU FFY08 Areawide Paving	10
	67892	Coding Not	Published	JNU Airport Runway Safety Area Phase VI	121
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	68837	Project	Complete	JNU FFY09 Areawide Paving AK074/100	11
	68901	Project	Complete	JNU Egan Drive & Glacier Highway Resurfacing	9
	68979	24433372	30278142	JNU Basin Road Trestle Bridge #948	86
	69025	Project	Complete	JNU Sunny Point Intersection ACS Utilities	12
	69026	Project	Complete	JNU Sunny Point Intersection AEL&P Utilities	13
	69030	Project	Complete	JNU Sunny Point Intersection CBJ Utilities	14
	69031	Project	Complete	JNU Sunny Point Intersection GCI Utilities	15
	69310	Coding Not	Published	JNU Airport Runway Safety Area Phase III	119
	69335	24433677	30293642	JNU Pedestrian Refuge Islands	94
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	69613	Coding Not	Published	JNU Airport Runway Safety Area Phase IV & V	120
	69633	24433475	30286442	JNU N. Douglas Hwy. Pavement Rehabilitation	91
		71431	Project	Complete	JNU Sunny Point Intersection Improvements
Ketchikan	67423	Project	Complete	KTN N. Tongass HWY Safety Improvements	108
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	67698	24432044	30139322	KTN Gravina Island Access AK012	100
	67877	24433121	30092832	KTN Gravina Island Access AK013	102
	68290	Project	Complete	KTN Airport SRE, Sand & Chemical Storage Building	106
	68306	Project	Complete	KTN Airport Runway Overlay Safety Area Upgrade Stage I	104
	68456	Project	Complete	KTN Lewis Reef Rd Underpass AK097	107
	68571	Project	Complete	KTN Viaducts Rehabilitation Stage II	113
	69039	Project	Complete	KTN Tremont Street MOA	112
	69086	Project	Complete	KTN North Tongass Highway Emergency Slope Stabilization	110
	69095	24433185	30144141	KTN Airport Ferry M/V Bob Ellis Replacement	99
	69345	24433439	30281642	KTN Waterstreet Sidewalk Improvements	115
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68688		24433680	30142442	Klawock to Hollis Pavement Rehabilitation	43
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	68707	24433558	30137642	POW Thorne Bay Road Bridges Painting	47
	68784	Project	Complete	POW Craig-Klawock Highway Resurfacing	71
Sitka	68790	Project	Complete	SIT Japonski Island Utility & Road Improvements #AK023/AK054	76
	68852	Project	Complete	SIT Utilities Upgrade (CBS)	20
	68999	Project	Complete	SIT Sawmill Creek Road - Halibut Point Road Roundabout	19
	69298	24433424	30280042	SIT A/P Runway Safety Area, Taxiway & Seaplane Improvements	50
Skagway	69275	24433342	30257741	SGY Dyea Road Bridge #309 Rehabilitation-Taiya River Bridge	49
Southeast	68972	Project	Complete	FFY07 SEA Region Airports Surface Maintenance	61
	69192	24433691	30541142	SEA Areawide Flashing Yellow Arrow Signal Upgrade	97
	69236	Project	Complete	SEA November 2005 Storm Permanent Repairs	74
	69588	Project	Complete	SEA Port Alexander Inner Float Replacement	18
Wrangell	67789	24433234	30138142	Wrangell Utility Improvements	54
	68828	24433643	30137742	Wrangell Road Improvements (AK135)	52
	69468	Coding Not	Published	Wrangell Roads Improvements Denali	53
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Engineering Manager: Loren Gehring

**Sorted Alphabetically*

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68057	JNU Areawide Traffic Signal System Upgrade AK074	8
68901	JNU Egan Drive & Glacier Highway Resurfacing	9
67790	JNU FFY08 Areawide Paving	10
68837	JNU FFY09 Areawide Paving AK074/100	11
69025	JNU Sunny Point Intersection ACS Utilities	12
69026	JNU Sunny Point Intersection AEL&P Utilities	13
69030	JNU Sunny Point Intersection CBJ Utilities	14
69031	JNU Sunny Point Intersection GCI Utilities	15
71431	JNU Sunny Point Intersection Improvements	16
69588	SEA Port Alexander Inner Float Replacement	18
68999	SIT Sawmill Creek Road-Halibut Point Road Roundabout	19
68852	SIT Utilities Upgrade (CBS)	20

Manager FFY Summary Report

AKSAS: **67813**

Fed Proj #: **AK-04-0013**

Status: **COMPLETED**

Project ID: **49206**

Name: **HNH FERRY TERMINAL IMPROVEMENTS**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: FTA**

<u>ATP Type</u>	<u>ATP DATE</u>
CA Env Doc	01/18/2008
Advertise Bid	11/24/2009
Construction	09/10/2010

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
1	15-Dec-2011	0.0	0.0
1	28-Apr-2011	0.0	10.0
4	03-May-2012	0.0	1.0
4	27-Apr-2011	0.0	10.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	549,965.12	549,965.12	0.00	0.00	0.00
4	1,955,309.88	1,943,977.12	883.31	10,801.93	530.83
Totals	2,505,275.00	2,493,942.24	883.31	10,801.93	530.83

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
CHANNEL CONSTRUCTION	11-Jan-2010	3,127,459	

<u>Scope Date</u>	<u>Scope Text</u>
18-Mar-2008	Construct improvements at the existing ferry terminal including remodel/replacement of the terminal building, transfer bridge, mooring structures, and expansion of the uplands parking and staging area.
<u>Progress Date</u>	<u>Progress Text</u>
29-Mar-2012	Final punchlist work including new pursers shed and additional lighting completed fall of 2011. Physical work is now complete. Closeout in progress.
<u>Problem Date</u>	<u>Problem Text</u>
31-Dec-2009	No issues or problems.

Environmental Information

Contact **SCHOLL, JAMES W** Document **Ce** Expected: **15-Sep-2008** Approved **22-Aug-2008**

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404/10	09-Mar-2011	08-Oct-2009	15-Nov-2009	15-Nov-2012
DNR (DCOM) FINAL ACMP		30-Sep-2009	15-Nov-2009	

CONSISTENCY

<u>Progress Date</u>	<u>Environmental Progress Text</u>
07-Jul-2011	Will assist construction if requested.

AKSAS: **67813**

Fed Proj #: **AK-04-0013**

Status: **COMPLETED**

Project ID: **49206**

Name: **HNH FERRY TERMINAL IMPROVEMENTS**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Utility Information

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

Inside Passage Electric Cooperative

Scope Date

Utility Scope Text

06-Oct-2009

Project will require connection to City of Hoonah sanitary sewer system. A conflict with a guy pole has been identified that requires its relocation

Progress Date

Utility Progress Text

31-Dec-2009

The City of Hoonah signed a maintenance agreement accepting ownership and operation of the sewer line within the ADOT right of way for the Hoonah Ferry Terminal on 12-14-2009. Utility relocation agreement with IPEC for relocation of a guy pole and anchor was signed on 11-10-2009

Right of Way Information

Scope Date

Row Scope Text

30-Nov-2009

No right of way acquisition required.

Manager FFY Summary Report

AKSAS: **69155**

Fed Proj #: **HPRM-0918(8)**

Status: **COMPLETED**

Project ID: **55210**

Name: **HNH FERRY TERMINAL IMPROVEMENTS
AK114**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Design under PJ 67813 with FTA funds, FTA
contributing to construction**

ATP Type

ATP DATE

Construction

09/22/2009

Obligations (amount in thousands of dollars)

Phase	Obligated in	Estimate for Future Obligations			
	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
4	111.6	4	02-Aug-2011	59.0	0.0
		4	09-Sep-2011	63.7	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	2,055,989.68	2,028,900.66	357.30	18,748.03	8,340.99
Totals	2,055,989.68	2,028,900.66	357.30	18,748.03	8,340.99

Scope Date	Scope Text
05-Sep-2009	Construct improvements at the existing ferry terminal including remodel/replacement of the terminal building, transfer bridge decking upgrade and expand uplands parking and staging area.
Progress Date	Progress Text
29-Mar-2012	This project split funded between this FHWA project and FTA project 67813. Final punch list items of additional walkway lighting and pursers shed completed. All physical work is now complete. Close out in progress.

Manager FFY Summary Report

AKSAS: **69311**

Fed Proj #: **ARA-0918(9)**

Status: **COMPLETED**

Project ID: **56030**

Name: **HNH FERRY TERMINAL MARINE
STRUCTURES (RSA)**

Manager: **GEHRING, LOREN K**
Construction Manager: **GEHRING, LOREN K**

Remarks: **STIMULUS: RSA**

ATP Type	ATP DATE
CA Construct	07/15/2010
Advertise Bid	07/30/2010

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
3	75,000.00	0.00	0.00	0.00	75,000.00
4	4,556,037.00	4,230,582.72	838.97	0.00	325,454.28
Totals	4,631,037.00	4,230,582.72	838.97	.00	400,454.28

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
WESTERN MARINE CONSTRUCTION (WA)	22-Sep-2010	3,717,260	

Scope Date: **03-Dec-2009** | Scope Text: **Replace aging and deteriorated marine structures including the mooring dolphins, transfer bridge and associated structures.**

Progress Date: **29-Mar-2012** | Progress Text: **Construction completed summer 2012. Closeout paperwork in progress.**

Problem Date: **30-Apr-2010** | Problem Text: **No issues or problems this period.**

Environmental Information

Contact **SCHOLL, JAMES W** Document **Ce Re-** Expected: **10-May-2010** Approved **07-May-2010**

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404/10			13-Nov-2009	30-Nov-2014
COE SECTION 404/10	15-Feb-2011	15-May-2011		
DEC WATER QUALITY CERTIFICATION			20-Oct-2009	20-Oct-2014
DNR (DCOM) FINAL ACMP CONSISTENCY			05-Oct-2009	

Progress Date: **22-May-2012** | Environmental Progress Text: **Completed required one year monitoring of eel grass bed. Awaiting report.**

Manager FFY Summary Report

AKSAS: 68832	Fed Proj #: ARA-EBL-STP-0933	Status: COMPLETED	Project ID: 40731
Name: JNU AMALGA HARBOR TO EAGLE BEACH KAYAK LAUNCH	Manager: GEHRING, LOREN K		Construction Manager: GEHRING, LOREN K

Remarks: **Funding: FHWA**

<u>ATP Type</u>	<u>ATP DATE</u>
PE through Final PSE	04/26/2005
CA Construct	05/27/2009
CA Final PSE to Award	05/27/2009
CA Utility Relocate	05/27/2009

Obligations (amount in thousands of dollars)

Phase	Obligated in FFY 2011	Estimate for Future Obligations			
Phase	Date	Total Par \$	Non-Par GF \$		
4	638.5	4	14-Mar-2011	371.9	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	401,000.00	399,992.71	0.00	0.00	1,007.29
4	11,975,674.75	11,953,091.18	15,976.76	0.00	22,583.57
7	28,842.00	0.00	0.00	0.00	28,842.00
Totals	12,405,516.75	12,353,083.89	15,976.76	.00	52,432.86

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
MILLER CONSTRUCTION CO. LTD.	23-Jul-2009	9,793,198	

<u>Scope Date</u>	<u>Scope Text</u>
12-Apr-2005	Widen and straighten the roadway as required by 3R analysis. Restore and rehabilitate the pavement. Replace culverts and restore drainage where needed. Provide for bicycles and pedestrians.
<u>Progress Date</u>	<u>Progress Text</u>
29-Mar-2012	Project completed 10/2010. Closeout in progress. Final release sent March 2012.
<u>Problem Date</u>	<u>Problem Text</u>
01-Feb-2010	In late November 2009, the USF&W began implementation of new eagle protection act requirements. A previously unknown eagle nest was discovered within the primary zone (300 feet) of one of the excavation areas, and within the secondary zone (1/2 mile) for the main project excavation area. If the excavations cannot be completed by March one, this could possibly shut down the project, depending on eagle activity. A "nest take" permit has been applied for but to date, there is no confirmation from USF&W.

Environmental Information

Contact LOEWEN, WALTER M	Document Ce Re-	Expected: 15-Feb-2009	Approved 26-May-2009
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u> <u>Expiration Date</u>
COE SECTION 404/10			12-Jul-2004 30-Jul-2007
DNR TITLE 41			24-Apr-2009
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
31-Aug-2009	EV document complete;Pre-con complete		

Manager FFY Summary Report

AKSAS: **68832**

Fed Proj #: **ARA-EBL-STP-0933**

Status: **COMPLETED**

Project ID: **40731**

Name: **JNU AMALGA HARBOR TO EAGLE
BEACH KAYAK LAUNCH**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Utility Information

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

ACS of Alaska, Inc

10,000

Alaska Electric Light & Power Company

25,000

Scope Date

Utility Scope Text

30-Oct-2007

Existing telephone conductor does not meet minimum vertical clearance requirements. This will be corrected at the telephone company's expense. One utility pole will require replacement with a taller pole at ADOT expense.

AKSAS: **68057**

Fed Proj #: **HPRL-STP-0003(136)**

Status: **COMPLETED**

Project ID: **49646**

Name: **JNU AREAWIDE TRAFFIC SIGNAL
SYSTEM UPGRADES AK074**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
PE through Final PSE	05/21/2008
CA Appraise Acquire	09/18/2008
CA Final PSE to Award	09/18/2008
Construction	09/18/2008

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	37,660.00	37,012.11	0.00	0.00	647.89
4	525,968.83	473,652.20	0.00	0.00	52,316.63
Totals	563,628.83	510,664.31	.00	.00	52,964.52

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
EVER ELECTRIC INC DBA ISLAND ELECTRIC	11-Dec-2009	426,231	

Scope Date	Scope Text
21-Apr-2008	Upgrade the valley traffic signal system which consists of five intersections. New traffic signal controllers and detection equipment will be installed. Video detection equipment will transmit still photos to the state internet site to provide traffic condition information regarding capacity and accident data. Video camera will be used to detect traffic for signal operation purposes obly.

Progress Date	Progress Text
04-Aug-2011	Construction completed and accepted September, 2010. Final closeout in progress.

Problem Date	Problem Text
05-Jan-2010	No problems to date

Environmental Information

Contact SCHOLL, JAMES W	Document Pce	Expected:	Approved 13-Aug-2008
Progress Date 31-Oct-2008	Environmental Progress Text Environmental document complete.		

Utility Information

Contact: **THORSTEINSON, FREDRIK** Agreement Complete:

Right of Way Information

Scope Date	Row Scope Text
15-Oct-2009	Waiting for scope to determine if right of way is required.

Manager FFY Summary Report

AKSAS: **68901**

Fed Proj #: **STP-ARA-0933(036)**

Status: **COMPLETED**

Project ID: **52468**

Name: **JNU EGAN DR & GLACIER HWY
RESURFACING**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: ARRA**

ATP Type	ATP DATE
PE through Final PSE	01/30/2009
CA Construct	06/24/2009
CA Final PSE to Award	06/24/2009

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	29-Feb-2012	0.0	21.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	200,000.00	72,017.30	0.00	0.00	127,982.70
4	3,437,625.00	2,921,057.08	0.00	18,412.72	498,155.20
Totals	3,637,625.00	2,993,074.38	.00	18,412.72	626,137.90

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	03-Aug-2009	2,878,170	
Scope Date	Scope Text		
27-Mar-2009	Rehabilitate the highway, replace drainage improvements as required.		
Progress Date	Progress Text		
29-Mar-2012	Construction was completed and accepted Sept. 17, 2010. Final closeout in progress.		
Problem Date	Problem Text		
01-Feb-2010	CBJ hasw approached us with information of a new sewer project between Jensine Street and Hamilton Drive. This will be on-going while our contractor is trying to pave the road. The CBJ notified us of a second contract to install waterline between the Fritz Cove intersection and the Auke Bay Fish Lab. This may be completed prior to our work this comming spring, otherwise we will have coordination issues with this project also.		

Environmental Information

Contact LOEWEN, WALTER M	Document Ce	Expected: 30-Jun-2009	Approved 03-Jun-2009
Progress Date	Environmental Progress Text		
02-Jul-2009	EV doc. complete		

Manager FFY Summary Report

AKSAS: **67790**

Fed Proj #: **NH-0003(133)**

Status: **COMPLETED**

Project ID: **48946**

Name: **JNU FFY08 AREAWIDE PAVING**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: FHWA**

<u>ATP Type</u>	<u>ATP DATE</u>
PE through Final PSE	04/07/2008
CA Construct	06/17/2008
CA Final PSE to Award	06/17/2008

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

<u>Phase</u>	<u>Programmed</u>	<u>Expended</u>	<u>Exp Last Month</u>	<u>Encumbrance</u>	<u>Balance</u>
2	90,000.00	47,756.11	0.00	0.00	42,243.89
4	829,097.68	821,626.70	4,500.01	0.00	7,470.98
Totals	919,097.68	869,382.81	4,500.01	.00	49,714.87

<u>Contractor</u>	<u>Award Date</u>	<u>Award Amount</u>	<u>Expiration Date or Calendar Days</u>
SECON	21-Jul-2008	688,850	

<u>Scope Date</u>	<u>Scope Text</u>
25-Feb-2008	Rehabilitate pavement at locations on Twin Lakes Drive, Lemon Road and Anka Street intersection, and at locations on Egan Drive.
<u>Progress Date</u>	<u>Progress Text</u>
29-Mar-2012	Project complete. Work on final paperwork and close-out continues.

Environmental Information

Contact GENDRON, JANE D	Document Ce	Expected: 10-Jun-2008	Approved 05-Jun-2008
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
30-Jul-2008	CE signed 6/05/08. ECs completed.		

Manager FFY Summary Report

AKSAS: **68837**

Fed Proj #: **HPP-000S(696)**

Status: **COMPLETED**

Project ID: **53188**

Name: **JNU FFY09 AREAWIDE PAVING
AK074/100**

Manager: **GEHRING, LOREN K**
Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	08/17/2009
CA Final PSE to Award	09/11/2009
Construction	09/11/2009
Advertise Bid	02/22/2010
CA Construct	04/06/2010

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	120,000.00	28,039.90	0.00	0.00	91,960.10
4	1,529,953.00	1,176,564.10	3,145.80	92,752.20	260,636.70
Totals	1,649,953.00	1,204,604.00	3,145.80	92,752.20	352,596.80

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	06-Apr-2010	1,068,730	

Scope Date	Scope Text
07-Apr-2009	Rehabilitate pavement at locations within the Juneau area. Projects will be selected and constructed at locations identified by M&O based on priority and available funding.
Progress Date	Progress Text
29-Mar-2012	Construction completed and accepted September 8, 2010. Closeout in progress.

Environmental Information

Contact LOEWEN, WALTER M	Document Ce	Expected: 25-Jul-2009	Approved 25-Aug-2009
Progress Date	Environmental Progress Text		
05-Nov-2009	CE complete; signed 25Aug2009 under programmatic		

Manager FFY Summary Report

AKSAS: **69025**

Fed Proj #: **N/A**

Status: **COMPLETED**

Project ID: **46026**

Name: **JNU SUNNY PT INTERSECTION ACS
UTILITIES**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: Reimbursable ACS**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	3,763.00	3,079.43	0.00	0.00	683.57
Totals	3,763.00	3,079.43	.00	.00	683.57

Scope Date	Scope Text
02-Mar-2007	Install 210 l.f. of 4" PVC conduit under Egan Drive to provide for future replacement of telecommunications facilities to Sunny Pt per a reimbursable agreement with Alaska Communications Systems.
Progress Date	Progress Text
29-Mar-2012	Work complete. Closeout concurrently with 71431.

Manager FFY Summary Report

AKSAS: **69026**

Fed Proj #: **N/A**

Status: **COMPLETED**

Project ID: **46027**

Name: **JNU SUNNY PT INTERSECTION AEL&P UTILITIES**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: Reimbursable AEL&P**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	15,065.00	12,445.20	0.00	0.00	2,619.80
Totals	15,065.00	12,445.20	.00	.00	2,619.80

Scope Date	Scope Text
02-Mar-2007	Install 840 l.f. of 4" PVC conduit under Egan Drive to provide for future replacement of electrical facilities to Sunny Pt per a reimbursable agreement with AEL&P.
Progress Date	Progress Text
29-Mar-2012	Work complete. Closeout concurrently with 71431.

Manager FFY Summary Report

AKSAS: **69030**

Fed Proj #: **N/A**

Status: **COMPLETED**

Project ID: **46028**

Name: **JNU SUNNY PT INTERSECTION CBJ
UTILITIES**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: Reimbursable CBJ**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	76,409.00	57,478.81	0.00	0.00	18,930.19
Totals	76,409.00	57,478.81	.00	.00	18,930.19

Scope Date	Scope Text
02-Mar-2007	Install a new sanitary sewer manhole at the intersection of Schneider Drive and Glacier Highway and replace the 10" sewer under Glacier Highway. Install 210 I.f. of 8" PVC and 210 I.f. of 18" CCP under Egan Drive per a reimbursable agreement with the City & Borough of Juneau Public Works department.
Progress Date	Progress Text
29-Mar-2012	Work complete. Closeout concurrently with 71431.

Manager FFY Summary Report

AKSAS: **69031**

Fed Proj #: **N/A**

Status: **COMPLETED**

Project ID: **46029**

Name: **JNU SUNNY PT INTERSECTION GCI
UTILITIES**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: Reimbursable GCI**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	3,767.00	3,360.69	0.00	0.00	406.31
Totals	3,767.00	3,360.69	.00	.00	406.31

Scope Date	Scope Text
02-Mar-2007	Install 210 l.f. of 4" PVC conduit under Egan Drive to provide for future replacement of telecommunications facilities to Sunny Pt per a reimbursable agreement with GCI.
Progress Date	Progress Text
29-Mar-2012	Work complete. Closeout concurrently with 71431.

Manager FFY Summary Report

AKSAS: 71431

Fed Proj #: STP-093-2(31)

Status: **COMPLETED**

Project ID: 7825

Name: **JNU SUNNY PT INTERSECTION
IMPROVEMENTS**

Manager: **GEHRING, LOREN K**
Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: FHWA - Construction Engineer -
Soc Kreuzenstein.**

ATP Type	ATP DATE
CA Env Doc	09/30/1993
PE through Final PSE	07/28/2005
CA Construct	08/30/2006
CA Final PSE to Award	08/30/2006

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	2,078,945.32	0.00	0.00	0.00	2,078,945.32
2	2,840,773.00	2,840,351.02	0.00	0.00	421.98
3	3,150,000.00	3,060,655.82	0.00	0.00	89,344.18
4	32,220,440.00	31,627,631.56	1,466.19	17,845.00	574,963.44
7	751,479.00	555,785.90	0.00	0.00	195,693.10
Totals	41,041,637.32	38,084,424.30	1,466.19	17,845.00	2,939,368.02

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	30-Nov-2006	26,954,884	

Scope Date	Scope Text
08-Sep-1993	Updated 11/19/09: Construct a new access road between Glacier Highway and Egan Drive in the Lemon Creek Valley. Project will include location, design, right of way aquisition, utility relocation and construction of a new intersection at the tie of in of new connection and Egan Drive.

Locate, design, and construct a new connection from Glacier Highway to Egan Drive in the Lemon Creek Valley. Project will include location, design, and construction of a new intersection at the tie in of new connection and Egan Drive.

Progress Date	Progress Text
29-Mar-2012	Work accepted as complete June 2010. Final closeout underway.

Problem Date	Problem Text
03-Oct-2006	

Environmental Information

Contact BENSON, KRISTINE	Document Ea	Expected: 30-Jun-2005	Approved 26-Jul-2006
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u> <u>Expiration Date</u>
ADFG SPECIAL AREA PERMIT			07-Aug-2005 15-Mar-2007
COE SECTION 404	06-May-2005	30-Aug-2005	16-Sep-2005 30-Sep-2008
DNR TITLE 41			04-Aug-2005
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
31-Aug-2006	EA/FONSI approved. Permits obtained. Permit mods obtained.		

AKSAS: **71431**

Fed Proj #: **STP-093-2(31)**

Status: **COMPLETED**

Project ID: **7825**

Name: **JNU SUNNY PT INTERSECTION
IMPROVEMENTS**

Manager: **GEHRING, LOREN K**
Construction Manager: **GEHRING, LOREN K**

Progress Date Environmental Progress Text

Utility Information

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

ACS of Alaska, Inc

120,000

Alaska Electric Light & Power Company

350,000

GCI Communications

72,000

Juneau, City and Borough of

Juneau, City and Borough of

Scope Date

Utility Scope Text

08-Dec-2005

Relocate approximately 800 lf of 69Kv Transmission, 12.5 Kv Distribution power conductors and 5 poles. Relocate 800 lf of 600 pr, 1650 lf of 36 FOC Telephone and 800 lf .750 and .500 Coaxial cable and 4,200 lf of 24 FOC CATV. Prepare agreements with CBJ for relocation of 20" DI water main and 12" DI pressure sewer and reloaction of a SS manhole.

Progress Date

Utility Progress Text

26-Jan-2006

Notice to proceed on preliminary design for relocation of utility poles to North side of Glacier Highway issued to utility companies 1-26-06

Right of Way Information

Comment Date

Row Comment Text

28-Jan-2003

Currently doing cost estimates for alternate routes.

Title search complete.

Accretion issue with adjoining upland owner.

Manager FFY Summary Report

AKSAS: **69588**

Fed Proj #:

Status: **COMPLETED**

Project ID: **56293**

Name: **SEA PORT ALEXANDER INNER FLOAT
REPLACEMENT**

Manager: **GEHRING, LOREN K**
Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: GF Non-par**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	21-Apr-2011	0.0	-8.2
2	29-Dec-2010	0.0	15.0
4	17-May-2011	0.0	-221.3
4	30-Mar-2011	0.0	783.3

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	36,751.71	36,751.71	0.00	0.00	0.00
4	561,979.00	520,153.22	4.37	4,900.00	36,925.78
Totals	598,730.71	556,904.93	4.37	4,900.00	36,925.78

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
TAMICO, INC.	16-May-2011	462,720	
Scope Date	Scope Text		
12-Jan-2010	Repair/replace floats, docks, gagnways, trestles, pilings, and other related work at Port Alexander Inner Float.		
Progress Date	Progress Text		
29-Mar-2012	Construction completed September 2011. Closeout paperwork in progress.		
Problem Date	Problem Text		
27-May-2011	No issues or problems.		

Manager FFY Summary Report

AKSAS: **68999**

Fed Proj #: **HHE-000S(673)**

Status: **COMPLETED**

Project ID: **52528**

Name: **SIT SAWMILL CREEK ROAD HALIBUT
POINT ROAD ROUNDABOUT**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
Construction	02/23/2009
Utility Relocate	02/23/2009

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	1,797,050.00	1,629,514.64	0.00	135,135.99	32,399.37
7	129,743.00	11,977.20	0.00	0.00	117,765.80
Totals	1,926,793.00	1,641,491.84	.00	135,135.99	150,165.17

Scope Date	Scope Text
20-Feb-2009	Improve capacity and safety by constructing a roundabout at the Sawmill Creek Road and Halibut Point intersection.
Progress Date	Progress Text
29-Mar-2012	Construction accepted April 2010. Final closeout in progress.

Manager FFY Summary Report

AKSAS: **68852**

Fed Proj #: **CITY/BOROUGH SITKA** Status: **COMPLETED**

Project ID: **53408**

Name: **SIT UTILITIES UPGRADE (CBS)**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	547,659.00	439,860.15	0.00	80,394.57	27,404.28
Totals	547,659.00	439,860.15	.00	80,394.57	27,404.28

Scope Date	Scope Text
23-Apr-2009	Replacement of water and sewer lines established under Utility Relocation Agreement 3-68943-09-01 to be reimbursed by City & Borough of Sitka
Progress Date	Progress Text
29-Mar-2012	Complete. Final closeout concurrent with 68999.

Engineering Manager: Maureen Hansen

**Sorted Alphabetically*

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68287	GST Airport Runway Safety Area Improvements 30278942	27
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Manager FFY Summary Report

AKSAS: **68502**

Fed Proj #: **AK-03-0078**

Status: **CONSTRUCTION**

Project ID: **50907**

Name: **ANGOON FERRY TERMINAL IMPROVEMENTS**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FTA**

<u>ATP Type</u>	<u>ATP DATE</u>
CA Env Doc	08/19/2008
PE through Final PSE	05/11/2009
Construction	01/21/2010

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	700,000.00	509,860.80	0.00	0.00	190,139.20
4	7,965,450.00	6,843,164.83	5,249.99	19,568.00	1,102,717.17
Totals	8,665,450.00	7,353,025.63	5,249.99	19,568.00	1,292,856.37

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
BIDS REJECTED	10-Mar-2010	0	
WESTERN MARINE CONSTRUCTION (WA)	29-Jun-2010	6,116,315	

<u>Scope Date</u>	<u>Scope Text</u>
20-Aug-2008	Upgrade existing bridge, float, dolphins, and structures to accommodate the fast ferry and LeConte class vessels. Includes construction of new marine structural components and some uplands work. Improvements will provide more options for ferry service to Angoon.

<u>Progress Date</u>	<u>Progress Text</u>
02-Apr-2012	Final inspection held 11/911. Punchlist items remaining - work expected to be completed by end of June 12.

<u>Problem Date</u>	<u>Problem Text</u>
07-Jul-2010	No issues or problems remaining.

Environmental Information

Contact **SCHOLL, JAMES W** Document **Ce** Expected: **31-Mar-2009** Approved **09-Apr-2009**

<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>
COE ALT PERMIT PROCESS	30-Dec-2009		02-Nov-2009	02-Nov-2014
COE NWP 18	30-Dec-2009	15-Oct-2009	02-Nov-2009	02-Nov-2014
COE NWP 18				

<u>Progress Date</u>	<u>Environmental Progress Text</u>
31-May-2011	No new progress. Project in construction.

Utility Information

Contact: **THORSTEINSON, FREDRIK** Agreement Complete:

<u>Utility Company</u>	<u>Utility Prelim Reloc Estimate</u>
Inside Passage Electric Cooperative	80,000

<u>Scope Date</u>	<u>Utility Scope Text</u>
25-Aug-2009	Upland electrical work will be added to the contract

Manager FFY Summary Report

AKSAS: **68502**

Fed Proj #: **AK-03-0078**

Status: **CONSTRUCTION**

Project ID: **50907**

Name: **ANGOON FERRY TERMINAL
IMPROVEMENTS**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

<u>Progress Date</u>	<u>Utility Progress Text</u>
25-Aug-2009	No further utility work required

Manager FFY Summary Report

AKSAS: **69200**

Fed Proj #: **AK-03-0075-01**

Status: **CONSTRUCTION**

Project ID: **55890**

Name: **ANNETTE BAY FERRY TERMINAL**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FTA**

ATP Type	ATP DATE
PE through Final PSE	10/01/2009
Construction	10/08/2010

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	02-Mar-2012	2.9	0.0
2	08-Oct-2010	25.0	0.0
2	11-Jan-2011	36.0	0.0
4	02-Mar-2012	95.6	0.0
4	08-Jun-2011	2,027.2	0.0
4	11-Oct-2010	7,778.0	0.0
4	21-Jan-2011	2,027.2	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	263,130.77	263,130.77	0.00	0.00	0.00
4	10,190,805.00	4,925,173.09	573,625.56	4,369,308.13	896,323.78
Totals	10,453,935.77	5,188,303.86	573,625.56	4,369,308.13	896,323.78

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	17-May-2011	8,577,504	

Scope Date	Scope Text
17-Nov-2009	Construct a new side berth ferry terminal in Annette Bay for use as a day port or overnight home port for the AMHS vessel MV Lituya. Project includes excavation of rock materials and associated paved upland improvements to provide vehicle staging lanes, parking areas, a covered waiting shelter and passenger drop-off structure. The upland improvements further includes provision of area electrical lighting and shore tie power to the vessel. The marine terminal consists of a steel float system equipped with a fender system and supporting a steel vehicle transfer bridge to shore. The steel float is restrained by pile supported dolphin structures.
Progress Date	Progress Text
02-Apr-2012	Uplands work resumed in Feb '12. Piling subContractor began to work in mid Feb '12. Steel fabrication continues in lower 48.
Problem Date	Problem Text
27-Jan-2011	no current problems

Environmental Information

Contact **SCHOLL, JAMES W** Document **Ce Re-** Expected: **27-Aug-2010** Approved **27-Aug-2010**

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404/10			24-Jan-2009	31-Dec-2013

Progress Date	Environmental Progress Text
30-Jan-2012	Will assist Construction upon request.

AKSAS: **69388**

Fed Proj #: **DC-01279-00**

Status: **CONSTRUCTION**

Project ID: **59274**

Name: **ELFIN COVE BOARDWALK PHASE II**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: Denali Commission Grant**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	18-Nov-2010	25.0	0.0
4	16-Aug-2011	125.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	25,000.00	21,273.37	62.17	0.00	3,726.63
4	125,000.00	4,096.40	3,422.65	73,210.00	47,693.60
Totals	150,000.00	25,369.77	3,484.82	73,210.00	51,420.23

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
CBC CONSTRUCTION	27-Dec-2011	73,210	

Scope Date	Scope Text
20-Oct-2010	Design, construct and install various improvements to the Elfin Cove boardwalk system including the addition of durable, non-skid material, removal of dilapidated sections, installation of treated boards, re-gravel certain sections of the boardwalk path, addition of a beach ramp and other improvements as necessary.
Progress Date	Progress Text
02-Apr-2012	contract awarded to CBC construction. Preconstruction conference held March 27,12. Onsite work anticipated to begin in April.

Environmental Information

Contact KELL, MICHAEL W	Document Denali	Expected:	Approved
Progress Date	Environmental Progress Text		
31-May-2012	no update of status at this time		

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
28-Jan-2011	No right of way acquisition anticipated.

AKSAS: **68287**

Fed Proj #: **3-02-0111-005-2011**

Status: **CONSTRUCTION**

Project ID: **34887**

Name: **GST AIRPORT RUNWAY SAFETY AREA IMPROVEMENTS**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FAA - Grant**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	03-Mar-2011	105.0	0.0
2	08-Jul-2011	0.0	0.0
2	28-Jul-2011	7.0	0.0
4	08-Jul-2011	-3,656.5	0.0
4	18-May-2011	13,387.5	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	813,000.00	809,160.99	0.00	3,821.53	17.48
4	9,731,030.00	8,635,166.50	3,076.86	521,413.19	574,450.31
Totals	10,544,030.00	9,444,327.49	3,076.86	525,234.72	574,467.79

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	01-Jul-2011	7,887,251	

Scope Date	Scope Text
12-Jul-2001	Construct runway safety area to current FAA standards.
Progress Date	Progress Text
24-Sep-2011	Construction is in progress
Problem Date	Problem Text
31-May-2007	No problems to report.

Environmental Information

Contact	SCHOLL, JAMES W	Document	Ea	Expected:	15-Mar-2011	Approved
Environmental Permit Type / Number	ADFG TITLE 16	Application	04-Mar-2011	Expected Date	15-Jun-2011	Expiration Date
	COE SECTION 404		04-Mar-2011		01-Jul-2011	01-Aug-2011 31-Aug-2016
	DEC WATER QUALITY CERTIFICATION		04-Mar-2011		01-Jul-2011	
	DNR (DCOM) FINAL ACMP CONSISTENCY		04-Mar-2011		01-Jul-2011	28-Jun-2011
	NPDES NOI				25-Jul-2011	
Progress Date	04-Oct-2011	Environmental Progress Text	Project in construction. Will assist construction if requested.			

AKSAS: **68287**

Fed Proj #: **3-02-0111-005-2011**

Status: **CONSTRUCTION**

Project ID: **34887**

Name: **GST AIRPORT RUNWAY SAFETY AREA
IMPROVEMENTS**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

28-Jan-2011

No right of way acquisition anticipated.

Manager FFY Summary Report

AKSAS: **67599**

Fed Proj #: **ARA- BR-0003(53)**

Status: **CONSTRUCTION**

Project ID: **16663**

Name: **GST CAUSEWAY REPLACEMENT AK139**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: ARRA please see Pjs, 69139 & 69118**

ATP Type	ATP DATE
CA Env Doc	04/15/1998
CA Appraise Acquire	09/17/2008
PE through Final PSE	09/17/2008
Construction	04/27/2009

Obligations (amount in thousands of dollars)

Phase	Obligated in FFY 2011
4	363.7

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	46,043.67	0.00	0.00	0.00	46,043.67
2	602,500.00	542,745.06	0.00	0.00	59,754.94
3	20,000.00	13,777.08	0.00	0.00	6,222.92
4	21,301,470.00	21,221,590.40	28,227.52	31,323.70	48,555.90
Totals	21,970,013.67	21,778,112.54	28,227.52	31,323.70	160,577.43

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
WESTERN MARINE CONSTRUCTION (WA)	16-Apr-2009	16,952,310	

Scope Date	Scope Text
23-Mar-1998	Replace the existing Gustavus dock and trestle with a multi-modal roll-on and roll-off marine transfer facility capable of mooring ferry boats, large freighters, freight and petroleum barges, transport vessels and sightseeing vessels. Trestle will be two vehicle lanes and a pedestrian-bicycle lane.
	Updated 4/24/09: Construct a multi-modal roll-on and roll-off marine transfer facility approach trestle and staging area to serve the amhs ferries and capable moorning large freighters and petroleum barges, transport vessels and sightseeing vessels. Trestle will provide two vehicle lanes and a pedestrian - bicycle lane. The existing dock and trestle will be removed.
Progress Date	Progress Text
20-Jun-2011	Project physically complete, with minor punchlist items remaining.
Problem Date	Problem Text
20-Jun-2011	AMHS began weekly service in May and a Homeland Security/USCG security inspection revealed additional barricades and gates needed to be installed - RFP 22 issued 6/20/11.

Environmental Information

Contact	Document	Ea	Expected:	Approved
MOREHOUSE,			15-Jun-2008	14-Aug-2008
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404	28-Apr-2008	30-Jul-2008	08-Jan-2009	31-Jan-2014
DNR (DCOM) - PROPOSED ACMP	02-May-2008	25-Jul-2008	25-Jul-2008	

Manager FFY Summary Report

AKSAS: **67599**

Fed Proj #: **ARA- BR-0003(53)**

Status: **CONSTRUCTION**

Project ID: **16663**

Name: **GST CAUSEWAY REPLACEMENT AK139**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>
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CONSISTENCY
DNR LAND USE
NPDES NOI

20-Nov-2007

15-Aug-2009

01-Sep-2009

<u>Progress Date</u>	<u>Environmental Progress Text</u>
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27-Mar-2009

All permits in hand.

Plan to contract for design of Rink Creek Rd. mitigation culvert this spring for construction in summer

Utility Information

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

Gustavus Electric, Inc.

40,000

Scope Date

Utility Scope Text

29-Oct-2008

Relocation of existing fuel lines will be incorporated into the project design

Progress Date

Utility Progress Text

25-Feb-2009

A utility agreement will be required between AKDOT&PF and Gustavus Dray for relocation of the fuel line by contractor design build.

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

17-Apr-2009

Amend DNR ILMA boundary. Early entry authorization is in hand.

Comment Date

Row Comment Text

17-Apr-2009

Awaiting survey instructions from DNR to amend ATS boundary.

Manager FFY Summary Report

AKSAS: **67845**

Fed Proj #: **DTFAWN-11-A-80003**

Status: **CONSTRUCTION**

Project ID: **61118**

Name: **GST ELECTRICAL CABLES (FAA)**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Reimbursable agreement with FAA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	48,210.00	0.00	0.00	0.00	48,210.00
Totals	48,210.00	.00	.00	.00	48,210.00

Scope Date	Scope Text
26-Sep-2011	Purchase of electrical cables on 68287 Gustavus Airport Improvements will be made by FAA via reimbursable agreement DTFAWN-11-A-80003.
Progress Date	Progress Text
29-Mar-2012	The phase 4 balance will be coded to the next 68287 Gustavus RSA contract payment.

AKSAS: **69118**

Fed Proj #: **HPRM-0003(142)**

Status: **CONSTRUCTION**

Project ID: **54891**

Name: **GUSTAVUS FERRY TERMINAL MARSEC
FEATURES AK139**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
4	231.3	1	04-Nov-2010	208.5	0.0
		1	10-May-2011	-208.5	0.0
		4	10-May-2011	254.3	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	41,696.00	35,152.85	0.00	0.00	6,543.15
4	254,264.55	162,566.44	3.61	14,550.60	77,147.51
Totals	295,960.55	197,719.29	3.61	14,550.60	83,690.66

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ANCHOR ELECTRIC	05-Aug-2011	148,890	
Scope Date	Scope Text		
04-Nov-2010	Provide cameras, sensors, hardware and software to gather data, store and allow retrieval of information by Gustavus ADOT and AMHS personnel.		
Progress Date	Progress Text		
25-Feb-2012	physical work and final inspection completed. punchlist items remain.		
Problem Date	Problem Text		
03-Jan-2011	Design will completed in accordance with MARSEC vessel specific security plan. 3 phase power was extended to mother project site and secondary power circuitry was installed to power the terminal - therefore power system extension not required under this project.		

Environmental Information

Contact	SCHOLL, JAMES W	Document	Ce	Expected:	14-Oct-2008	Approved	14-Aug-2008
Progress Date	Environmental Progress Text						
29-Jul-2011	Project is in construction. Will assist if requested.						

Utility Information

Contact:	THORSTEINSON, FREDRIK	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate	
ACS of Alaska, Inc		
Gustavus Electric, Inc.		
Scope Date	Utility Scope Text	
03-Jan-2011	Extend 12.5kV primary power to causeway abutment and provide 30KVA transformer for 480V Three phase service. Secondary power by others. Extend 100 pair telephone cable to causeway abutment.	
Progress Date	Utility Progress Text	
03-Jan-2011	Power line extension has been completed. Telecommunications has been extended	

AKSAS: **69118**

Fed Proj #: **HPRM-0003(142)**

Status: **CONSTRUCTION**

Project ID: **54891**

Name: **GUSTAVUS FERRY TERMINAL MARSEC
FEATURES AK139**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Progress Date

Utility Progress Text

to the causeway abutment

Manager FFY Summary Report

AKSAS: **69565**

Fed Proj #: **STP-NH-0956(33)**

Status: **CONSTRUCTION**

Project ID: **58356**

Name: **HNS 2ND AVENUE UNION ST. TO MAIN
ST. PAVEMENT REHAB**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
PE through Final PSE	09/03/2010

Obligations (amount in thousands of dollars)

Obligated in FFY 2011		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
2	18.2	2	02-Sep-2011	20.0	0.0
4	607.9	4	17-Aug-2011	688.3	0.0
		4	20-Oct-2011	89.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	95,000.00	91,072.98	0.00	0.00	3,927.02
4	777,259.00	98,772.31	86,221.94	587,606.87	90,879.82
Totals	872,259.00	189,845.29	86,221.94	587,606.87	94,806.84

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	19-Dec-2011	2,482,181	

<u>Scope Date</u>	<u>Scope Text</u>
03-Aug-2010	Road rehabilitation consisting of pavement resurfacing, drainage, and safety improvements. As required, work may include improvements to or replacement of curb, gutter, and sidewalk.
<u>Progress Date</u>	<u>Progress Text</u>
02-Apr-2012	Project awarded to Southeast Roadbuilders. Preconstruction conference held 3/21/12. Weather depending work onsite to begin in mid-April
<u>Problem Date</u>	<u>Problem Text</u>
01-Aug-2011	ROW and environmental issues have been resolved. No other issues remain that are expected to delay the project such that construction funding will not be obligated in FFY11.

Environmental Information

Contact BARNETT, JOHN C	Document Undecide	Expected:	Approved
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
13-Jun-2011	CE completed and signed. Copy given to REM for submittal to Statewide Envi. Draft environmental commitments sent to project engineer. Public comment period had closed with no adverse comments received. Final edit of Initiation Letter submitted.		

Utility Information

Contact: THORSTEINSON, FREDRIK		Agreement Complete:
<u>Scope Date</u>	<u>Utility Scope Text</u>	
31-Jan-2011	Scope of work not identified	

Manager FFY Summary Report

AKSAS: **69565**

Fed Proj #: **STP-NH-0956(33)**

Status: **CONSTRUCTION**

Project ID: **58356**

Name: **HNS 2ND AVENUE UNION ST. TO MAIN
ST. PAVEMENT REHAB**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

28-Jan-2011

No right of way acquisition anticipated. Clear encroachments.

Manager FFY Summary Report

AKSAS: **69568**

Fed Proj #: **STP-000S(753)**

Status: **CONSTRUCTION**

Project ID: **58896**

Name: **HNS ALLEN RD. & MAIN ST. PAVEMENT REHABILITATION**

Manager: **HANSEN, MAUREEN A**
 Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	09/21/2010

Obligations (amount in thousands of dollars)

Obligated in FFY 2011		Estimate for Future Obligations			
Phase	Amount	Phase	Date	Total Par \$	Non-Par GF \$
4	1,876.5	2	01-Jul-2011	0.0	25.0
		4	18-Aug-2011	2,062.8	186.3
		4	20-Oct-2011	266.9	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	167,000.00	161,666.17	82.96	0.00	5,333.83
4	2,329,676.00	238,717.94	214,870.20	1,793,173.60	297,784.46
Totals	2,496,676.00	400,384.11	214,953.16	1,793,173.60	303,118.29

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	19-Dec-2011	2,482,181	

<u>Scope Date</u>	<u>Scope Text</u>
07-Sep-2010	Road Rehabilitation consisting of pavement resurfacing, drainage, and safety improvements. As required, work may include improvements to or replacement of curb and gutter, and sidewalk.
<u>Progress Date</u>	<u>Progress Text</u>
25-Feb-2012	Project awarded to Southeast Roadbuilders. Preconstruction conference anticipated to be in March '12.
<u>Problem Date</u>	<u>Problem Text</u>
01-Aug-2011	ROW and environmental issues have been resolved. No other issues are expected to delay the project such that construction funding will not be obligated in FFY11.

Environmental Information

Contact SCHELB,	Document Undecide	Expected:	Approved
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
29-Jul-2011	CE signed by Jane. E-mailed to Ben White for review. (Does not need Ben's signature).		

Utility Information

Contact: THORSTEINSON, FREDRIK		Agreement Complete:
<u>Scope Date</u>	<u>Utility Scope Text</u>	
31-Jan-2011	Scope of work not identified	
<u>Progress Date</u>	<u>Utility Progress Text</u>	
31-Jan-2011	Request for as-built information to utilities 1-31-11	

Manager FFY Summary Report

AKSAS: **69568**

Fed Proj #: **STP-000S(753)**

Status: **CONSTRUCTION**

Project ID: **58896**

Name: **HNS ALLEN RD. & MAIN ST. PAVEMENT
REHABILITATION**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

28-Jan-2011

No Right of Way acquisition anticipated. Clear encroachments.

Manager FFY Summary Report

AKSAS: **69070**

Fed Proj #: **CBI-BR-MGS-EBL-0003** Status: **CONSTRUCTION**

Project ID: **42366**

Name: **HYDER CAUSEWAY RECONSTRUCTION
& EXTENSION**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	04/26/2006

Obligations (amount in thousands of dollars)

Obligated in FFY 2011		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
2	91.0	2	11-Jul-2011	100.0	0.0
4	0.0	2	11-May-2011	0.0	75.0
		4	14-Sep-2011	10,796.2	0.0
		4	17-Nov-2011	-1,352.3	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	10,796,189.00	0.00	0.00	0.00	10,796,189.00
2	1,111,000.00	1,109,434.25	316.21	0.00	1,565.75
Totals	11,907,189.00	1,109,434.25	316.21	.00	10,797,754.75

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ORION MARINE CONTRACTORS, INC.	22-Feb-2012	7,842,000	

<u>Scope Date</u>	<u>Scope Text</u>
25-Mar-2008	: Project encompasses widening the existing causeway to minimum two-lane standards to allow safe vehicle passing and the placement of new fill materials for a causeway and a new pile supported bridge structure to replace an existing deteriorated timber trestle that extends from the end of the existing causeway to Harbor Island. The length of the proposed new pile supported bridge structure depends on environmental conditions and is expected to be 500 to 800 feet in length. The project further includes placement of additional fill materials for the expansion of Harbor Island as needed to accommodate the new causeway/bridge structure alignment and to provide for safe vehicular turning movements and associated parking on Harbor Island.
<u>Progress Date</u>	<u>Progress Text</u>
02-Apr-2012	Project awarded to Orion Marine Contractors on 2/22/2012. Preconstruction conference held on 3/29/12. Onsite work anticipated to begin in May.
<u>Problem Date</u>	<u>Problem Text</u>
25-Feb-2012	no current problems

Environmental Information

Contact BARNETT, JOHN C	Document Ea	Expected: 26-Oct-2010	Approved		
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>	
COE SECTION 404/10	19-Apr-2011	22-Aug-2011	21-Sep-2011	31-Aug-2016	
DEC WATER QUALITY CERTIFICATION NPDES NOI	15-Mar-2011	15-Aug-2011	01-Aug-2011	31-Jul-2016	
		30-Sep-2011			

AKSAS: **69070**

Fed Proj #: **CBI-BR-MGS-EBL-0003** Status: **CONSTRUCTION**

Project ID: **42366**

Name: **HYDER CAUSEWAY RECONSTRUCTION
& EXTENSION**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Progress Date	Environmental Progress Text
29-Nov-2011	Environmental work complete. Mitigation payment needs to be made to USFS ASAP.

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
Scope Date	Utility Scope Text
29-Oct-2008	No utility relocation required

Right of Way Information

Contact: MURPHY, ROBERT B	
Scope Date	Row Scope Text
30-Nov-2009	Acquire additional right of way from DNR. In progress.
Comment Date	Row Comment Text
28-Jan-2011	Amended DNR application in progress.

Manager FFY Summary Report

AKSAS: **68602**

Fed Proj #: **EBE-CBI-STP-0003(86)** Status: **CONSTRUCTION**

Project ID: **38198**

Name: **HYDER SALMON RIVER ROAD
REHABILITATION**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	11/19/2002

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
2	318.4	1	07-Jul-2011	-6,850.5	0.0
3	136.5	1	13-Jun-2011	7,100.0	0.0
4	3,027.7	2	05-Jul-2011	230.0	0.0
		3	06-Nov-2010	150.0	0.0
		4	05-Jul-2011	7,530.5	0.0
		7	01-Dec-2010	0.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	37,696.99	0.00	0.00	0.00	37,696.99
2	1,583,500.00	1,518,452.44	0.00	7,514.29	57,533.27
3	150,000.00	142,676.49	0.00	0.00	7,323.51
4	9,225,836.00	118,268.08	33,715.13	7,450,376.00	1,657,191.92
Totals	10,997,032.99	1,779,397.01	33,715.13	7,457,890.29	1,759,745.69

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	13-Sep-2011	7,440,684	

<u>Scope Date</u>	<u>Scope Text</u>
10-Apr-2009	Updated 12/2010: Reconstruct the Salmon River Road and International Street from the Canadian Border at International Street to 1/2 mile past the bear viewing area at Fish Creek (4.52 miles). Project includes resurfacing with asphalt concrete; minor widening as required to obtain the required lane and shoulder widths; repair/rehabilitate the Fish Creek Bridge structure abutments and guardrail; repair/re-establish rip-rap fill slopes and drainage ditches; and replacement of culverts. Project will also expand and improve available parking near the bear viewing area.
<u>Progress Date</u>	<u>Progress Text</u>
02-Apr-2012	Contractor anticipates on-site work to begin second week of May 2012. Submittals are in progress
<u>Problem Date</u>	<u>Problem Text</u>
04-Aug-2011	There are no current problems with this project.

Environmental Information

Contact BARNETT, JOHN C	Document Ce	Expected: 05-Sep-2010	Approved
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u> <u>Expiration Date</u>
ADFG TITLE 16	30-Dec-2010	31-Mar-2011	25-Mar-2011
COE NWP 23	30-Dec-2010	31-Mar-2011	22-Apr-2011 12-Mar-2012

AKSAS: **68602**

Fed Proj #: **EBE-CBI-STP-0003(86)** Status: **CONSTRUCTION**

Project ID: **38198**

Name: **HYDER SALMON RIVER ROAD
REHABILITATION**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
DEC WATER QUALITY CERTIFICATION	30-Dec-2010	31-Mar-2011		
DNR (DCOM) FINAL ACMP CONSISTENCY	30-Dec-2010	31-Mar-2011		
NPDES NOI		07-Jun-2011		
<u>Progress Date</u>	<u>Environmental Progress Text</u>			
29-Jul-2011	Environmental work complete. Need to finalize payment agreement with USFS for Mitigation.			

Utility Information

Contact: THORSTEINSON, FREDRIK		Agreement Complete:
<u>Utility Company</u>	<u>Utility Prelim Reloc Estimate</u>	
Other Electric utility - see comments	30,000	
<u>Scope Date</u>	<u>Utility Scope Text</u>	
06-Oct-2009	The intersection of International St and Premier Ave has been redesigned to avoid conflict with the power transmission lines. BC Hydro and AP&T will adjust service lines that do not meet vertical clearance standards	
<u>Progress Date</u>	<u>Utility Progress Text</u>	
06-Oct-2009	BC Hydro is designing modifications to their system to provide for adequate vertical clearances at their expense. AP&T has been notified of noncompliance with vertical clearance requirements of the Alaska Administrative Code and their responsibility to relocate their service lines at their own expense	

Right of Way Information

Contact: MURPHY, ROBERT B	
<u>Scope Date</u>	<u>Row Scope Text</u>
31-Mar-2011	Acquire 4 right of way easements; 4 temporary construction easements, and 12 temporary constructions permits. 3 government authorizations.
<u>Comment Date</u>	<u>Row Comment Text</u>
31-Mar-2011	Awaiting signed documents for two remaining easements, owners have agreed to our offer. Temporary construction permits have been sent to property owners, none received yet. DNR easement is being processed.

Manager FFY Summary Report

AKSAS: **67953**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **46507**

Name: **KASAAN SMALL BOAT HARBOR
REPAIRS**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding - State GF**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	17-May-2011	0.0	8.2
2	29-Dec-2010	0.0	20.0
4	17-May-2011	0.0	1,686.7

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	43,248.29	43,245.32	0.00	0.00	2.97
4	1,686,668.36	663,531.04	361,560.17	830,592.75	192,544.57
Totals	1,729,916.65	706,776.36	361,560.17	830,592.75	192,547.54

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
POOL ENGINEERING INC.	27-Jul-2011	1,372,534	

Scope Date	Scope Text
24-Apr-2007	Replace gangway, repair and restore floats and trestle and other related work at Kasaan small boat harbor
Progress Date	Progress Text
25-Feb-2012	project awarded to Pool Engineering. wood float and steel fabrication is underway in Lower 48.

Manager FFY Summary Report

AKSAS: **68688**

Fed Proj #: **NH-MGE-EBE-EBL-**

Status: **CONSTRUCTION**

Project ID: **40685**

Name: **KLAWOCK TO HOLLIS PAVEMENT
REHABILITATION**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

<u>ATP Type</u>	<u>ATP DATE</u>
CA Env Doc	03/09/2005
PE through Final PSE	03/20/2007

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
2	68.2	2	09-Mar-2012	30.0	0.0
4	18,683.5	2	20-Oct-2011	80.0	0.0
		2	28-Jun-2011	75.0	0.0
		4	15-Sep-2011	18,683.5	0.0
		4	29-Feb-2012	-2,847.5	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	786,000.00	785,979.14	0.00	0.00	20.86
4	15,836,048.00	40,312.61	22,851.26	12,913,532.00	2,882,203.39
Totals	16,622,048.00	826,291.75	22,851.26	12,913,532.00	2,882,224.25

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ALASKA INTERSTATE CONSTRUCTION, LLC	12-Apr-2012	12,913,532	

<u>Scope Date</u>	<u>Scope Text</u>
22-Dec-2011	The project will focus on rehabilitating the pavement surface of the Klawock to Hollis highway. The pavement will be rehabilitated in three ways: (1) a straight overlay of the existing pavement; (2) removal and replacement of existing asphalt in fatigued areas and (3) rebuilding the base and sub-base in areas of slope failure or settlement and topping these areas with new asphalt. In addition, fish passage, guardrail, signage, bridge and drainage concerns will be addressed. Some areas show settling and slip failures in embankment and these areas will be repaired per geotechnical recommendations of the Regional materials Engineer. The project will also include paving the ferry terminal and seaplane facility parking lot in Hollis.

<u>Progress Date</u>	<u>Progress Text</u>
06-Sep-2011	The Final PS&E set is complete. The phase 4 funding request has been submitted.

<u>Problem Date</u>	<u>Problem Text</u>
01-Sep-2010	There currently are not any problems.

Environmental Information

Contact SCHEMPF, JANET E	Document 6004 Ce	Expected: 30-Jul-2010	Approved
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u> <u>Expiration Date</u>
ADFG TITLE 16	23-Sep-2011	31-Oct-2011	19-Oct-2011
COE NWP 03	03-Oct-2011	10-Oct-2011	24-Oct-2011
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
02-Nov-2011	ADF&G Fish Habitat Permits were issued 19 October 2011, and HQ concurred with		

AKSAS: **68688**

Fed Proj #: **NH-MGE-EBE-EBL-**

Status: **CONSTRUCTION**

Project ID: **40685**

Name: **KLAWOCK TO HOLLIS PAVEMENT
REHABILITATION**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Progress Date

Environmental Progress Text

our use of NWP (3) 26 October 2011.

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

17-Apr-2009

No right of way acquisition anticipated.

Manager FFY Summary Report

AKSAS: **69571**

Fed Proj #: **NH-0902(36)**

Status: **CONSTRUCTION**

Project ID: **58054**

Name: **KTN: S. TONGASS HWY DEERMONT ST
TO USCG BASE PAVEMENT REHAB**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
PE through Final PSE	07/29/2010

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
4	1,287.1	4	16-Jun-2011	1,414.9	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	100,000.00	62,403.01	431.35	0.00	37,596.99
4	1,414,888.00	1,238,720.02	72,222.91	176,166.65	1.33
Totals	1,514,888.00	1,301,123.03	72,654.26	176,166.65	37,598.32

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	12-Aug-2011	1,219,195	

Scope Date	Scope Text
12-Jul-2010	Pavement Rehabilitation on South Tongass Highway (Stedman Street) from Deermont to the US Coast Guard Base. Project length is approx. 0.8 miles.
Progress Date	Progress Text
25-Feb-2012	Work complete except for inlaid pavement markings. Markings scheduled for installation this spring.

Environmental Information

Contact BARNETT, JOHN C	Document Undecide	Expected:	Approved
Progress Date 20-May-2011	Environmental Progress Text May 20,2011 C/E completed and signed. Draft environmental commitments sent to project engineer. Final edit of Initiation Letters submitted.		

Right of Way Information

Contact: MURPHY, ROBERT B	
Scope Date 28-Jan-2011	Row Scope Text No Right of Way acquisition anticipated. Clearing encroachments.

AKSAS: **69433**

Fed Proj #: **AC-FBD-0003(147)**

Status: **CONSTRUCTION**

Project ID: **60233**

Name: **PELICAN FERRY TERMINAL
RENOVATION**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA FBD**

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
2	160.0	2	14-Feb-2011	200.0	0.0
4	0.0				

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	200,000.00	185,893.77	0.00	0.00	14,106.23
4	2,935,794.00	26,108.14	10,477.91	2,295,771.00	613,914.86
Totals	3,135,794.00	212,001.91	10,477.91	2,295,771.00	628,021.09

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
WESTERN MARINE CONSTRUCTION (WA)	04-Jan-2012	2,260,860	

Scope Date	Scope Text
14-Feb-2011	Replacement of ferry transfer ramps and platform dock including but not limited to superstructure, substructure, fenders; provide area lighting, and other improvements as may be necessary to safely berth AMHS ferry vessels and provide cargo and pedestrian cargo transfer. This project will remove and replace the existing steel and concrete tidal ramp and portions of the adjacent dock structure and placement of new fender and vessel mooring structure. The tidal ramp and dock structures are expected to consist of structural steel piles and framing supporting an open-grate metal and or concrete or other deck surface. The front face of the dock will be equipped with a new fender system for protection from errant vessel impact. The new pile supported mooring dolphin structures are also expected in order to enhance e the safety and adequacy of vessel mooring. New upland dock structure and mounted electrical lighting utilities are also expected.

Progress Date	Progress Text
02-Apr-2012	Project awarded to Western Marine. Preconstruction conference held Feb 13th. On site work not anticipated to begin until Aug/sept.

Problem Date	Problem Text
05-Jan-2012	No issues or problems.

Environmental Information

Contact	Document	Ce	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
SCHOLL, JAMES W				
COE NWP 03	08-Jun-2011		10-Oct-2011	18-Mar-2013
Progress Date	Environmental Progress Text			
05-Oct-2011	CE approved by FHWA 8-24-2011. Project will be advertised this month.			

Manager FFY Summary Report

AKSAS: **68707**

Fed Proj #: **STP-CA-0929(3)**

Status: **CONSTRUCTION**

Project ID: **46787**

Name: **POW THORNE BAY ROAD BRIDGES
PAINTING**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	05/24/2007
PE through Final PSE	10/11/2007
CA Final PSE to Award	01/20/2010
Construction	09/03/2010

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
2	18.2	2	16-Dec-2010	20.0	0.0
4	523.8	4	01-Nov-2011	298.9	0.0
		4	16-Dec-2010	575.8	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	179,800.00	161,119.33	0.00	0.00	18,680.67
4	2,538,260.00	1,292,237.90	14,296.62	1,176,945.34	69,076.76
Totals	2,718,060.00	1,453,357.23	14,296.62	1,176,945.34	87,757.43

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
POOL ENGINEERING INC.	13-Dec-2010	1,820,440	

Scope Date	Scope Text
30-Sep-2010	Paint the steel superstructure of Rio Roberts #1456, Rio Beaver #1458, and Thorne River Bridges #1462 to prevent further section loss of the structural steel to extend service life.

Progress Date	Progress Text
02-Apr-2012	Contractor began onsite work at Thorne River Bridge the last week of April 2011 - 1/2 bridge completed. Rio Beaver Bridge - 1/2 bridge completed. Project is shut down for winter. No schedule yet for 2012 work.

Environmental Information

Contact **BARNETT, JOHN C** Document **Pce** Expected: **30-Jul-2010** Approved **16-Aug-2007**

Progress Date	Environmental Progress Text
02-Aug-2010	CE re-evaluation completed and sent to HQ for review and concurrence on 7/16/2010.

Right of Way Information

Scope Date	Row Scope Text
01-Jun-2010	Right of Way for the Thorne Bay Road across the National Forest was never granted. Working with WFLHD to secure easement. Right of Entry still valid.

Manager FFY Summary Report

AKSAS: **69381**

Fed Proj #: **3-02-0219-13(09)**

Status: **CONSTRUCTION**

Project ID: **57058**

Name: **PSG AIRPORT RUNWAY SAFETY AREA
IMPROVEMENTS STAGE IV**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Remarks:

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	06-Apr-2011	3,928.9	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	143,000.00	41,777.39	0.00	0.00	101,222.61
4	3,928,916.00	2,701,283.83	471.34	138,636.00	1,088,996.17
Totals	4,071,916.00	2,743,061.22	471.34	138,636.00	1,190,218.78

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
BIDS REJECTED	25-Oct-2010	0	
D & L CONSTRUCTION CO, INC/AIRTEK INC JV	11-Feb-2011	2,437,750	

Scope Date	Scope Text
07-Apr-2010	Construction of a 7,200 foot by 500 foot runway safety area (RSA), shifting the existing thresholds 400 feet westward. Work Includes culvert replacement, new lighting and NAVAIDS. Phase I and II have completed culvert replacement and earthwork. Phase III will complete grading, and runway pavement. Phase IV will complete Lighting and NAVAIDS.
Progress Date	Progress Text
02-Apr-2012	Striping entire runway scheduled for May 2012.
Problem Date	Problem Text
04-Feb-2011	The already tight timeline was exacerbated by procurements repeated delay of bid opening which puts further pressure on all parties to eventual contract to perform to get threshold shifted by Aug 31, 2011 deadline. FAA missed materials delivery deadline in January but is expected to meet the new March 1, 2011 deadline.

Manager FFY Summary Report

AKSAS: **69275**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **53548**

Name: **SGY DYEA ROAD BRIDGE #309
REHABILITATION-TAIYA RIVER BRIDGE**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: GF Non-par**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	19-May-2011	0.0	15.0
3	19-May-2011	0.0	-15.0
4	11-Apr-2012	0.0	-200.0
4	18-May-2011	0.0	100.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	170,328.00	170,286.19	0.00	0.00	41.81
4	1,229,672.00	1,088,809.86	4,355.27	7,473.86	133,388.28
Totals	1,400,000.00	1,259,096.05	4,355.27	7,473.86	133,430.09

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
NORTH PACIFIC ERECTORS, INC.	06-Jul-2011	902,564	

Scope Date	Scope Text
28-Apr-2009	Replace bridges deck system including floor beams, stringers and decking. Replace/repair damaged or missing steel trusses.
Progress Date	Progress Text
25-Feb-2012	Traffic to residences restored on time and project is shutdown for winter. final inspection scheduled at spring thaw.

Environmental Information

Contact **SCHOLL, JAMES W** Document **Env** Expected: **15-Nov-2010** Approved

Progress Date	Environmental Progress Text
29-Jul-2011	Will assist construction if requested.

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
28-Jan-2011	No right of way acquisition anticipated.

AKSAS: **69298**

Fed Proj #: **AIP 3-02-0268-027-2010** Status: **CONSTRUCTION**

Project ID: **55133**

Name: **SITKA A/P RUNWAY SAFETY AREA,
TAXIWAY & SEAPLANE IMPROVEMENT**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FAA Grant**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	600,000.00	561,796.08	0.00	17.89	38,186.03
4	30,934,438.00	25,556,957.69	1,522,952.84	1,937,246.66	3,440,233.65
Totals	31,534,438.00	26,118,753.77	1,522,952.84	1,937,264.55	3,478,419.68

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
PACIFIC PILE & MARINE	29-Sep-2010	24,503,680	

Scope Date	Scope Text
30-Sep-2010	Extend the runway safety area off the end of runway 29 by 280 feet into Middle Channel. Acquire title to lands which are still owned by the federal government under Executive Orders 8216 and 8877 that are necessary for existing and future airport uses.

Progress Date	Progress Text
02-Apr-2012	Material placement started second week of June 2011. Material production continues. In-water work ended on March 15 per permitting requirements. Uplands work expected to resume in April

Problem Date	Problem Text
20-Jun-2011	Contractor experiencing difficulties with Armor Stone production in B.C. and with rate of Type A borrow production in Sitka.

Environmental Information

Contact	Document	Eis	Expected:	Approved
SCHEMPF, JANET E				28-Sep-2009
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404/10	08-Mar-2010	20-Jun-2010		
DEC WATER QUALITY CERTIFICATION	08-Mar-2010	20-Jun-2010	06-Aug-2010	
DNR (DCOM) FINAL ACMP CONSISTENCY	08-Mar-2010	20-Jun-2010	15-Jul-2010	

Progress Date	Environmental Progress Text
14-Jan-2011	We received the COE permit for the RSA and PPT October 7, 2010, and on December 23, 2010, we paid \$945,010 to an in lieu fee operator for compensatory mitigation of unavoidable adverse impacts (the compensation includes the future seaplane ramp). The COE approved the mitigation credit December 27, 2010.

AKSAS: **69298**

Fed Proj #: **AIP 3-02-0268-027-2010** Status: **CONSTRUCTION**

Project ID: **55133**

Name: **SITKA A/P RUNWAY SAFETY AREA,
TAXIWAY & SEAPLANE IMPROVEMENT**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

30-Nov-2009

Title problems with tidelands for existing airport and RSA exist. Applications for land acquisition, and an interim lease have been submitted to BLM.

Comment Date

Row Comment Text

01-Jun-2010

BLM is processing interim lease for RSA project.

Manager FFY Summary Report

AKSAS: **68828** Fed Proj #: **HPRM-STP-0003(135)** Status: **CONSTRUCTION** Project ID: **49047**

Name: **WRANGELL ROAD IMPROVEMENTS** Manager: **HANSEN, MAUREEN A**
AK135 Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: Reimbursable, State Funds & FHWA**

ATP Type	ATP DATE
CA Env Doc	04/07/2008

Obligations (amount in thousands of dollars)

Obligated in FFY 2011		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
2	145.6	1	20-Jan-2011	593.3	299.5
4	3,083.8	1	21-Jan-2011	160.0	0.0
		4	15-Apr-2011	3,389.9	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	236,910.49	0.00	0.00	0.00	236,910.49
2	1,052,870.00	1,007,488.13	0.00	8,951.91	36,429.96
4	3,389,893.51	1,555,505.29	438,447.79	1,762,373.47	72,014.75
Totals	4,679,674.00	2,562,993.42	438,447.79	1,771,325.38	345,355.20

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
MCGRAW'S CUSTOM CONSTRUCTION	08-Jun-2011	5,815,976	

Scope Date	Scope Text
04-Mar-2008	Reconstruct Front St from the approach trestle at the cruise ship dock to the turnaround at the causeway to Shakes Island. Reconstruction of all or portions of Lynch St and Shakes St will be individual additive alternates.

Progress Date	Progress Text
24-Sep-2011	Construction in progress

Environmental Information

Contact **GENDRON, JANE D** Document **Ea** Expected: **15-Jan-2011** Approved

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE NWP 07	07-Apr-2011	13-May-2011	11-May-2011	11-May-2016

Progress Date	Environmental Progress Text
06-Mar-2011	FHWA and EPA EA and FONSI are complete. Documents distributed to stakeholders the week of 1/31/11. CPQ and NWP to be verified week of 3/7/11

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
01-Jun-2010	The City of Wrangell is clearing encroachments and acquiring easements and temporary construction easements with their own funds prior to NEPA approval.
Comment Date	Row Comment Text
28-Jan-2011	.

Manager FFY Summary Report

AKSAS: **69468**

Fed Proj #: **DENALI #01278-00**

Status: **CONSTRUCTION**

Project ID: **60366**

Name: **WRANGELL ROADS IMPROVEMENTS - DENALI**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks:

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	27-Apr-2011	1,099.3	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	1,099,263.49	943,854.20	240.31	148,545.37	6,863.92
Totals	1,099,263.49	943,854.20	240.31	148,545.37	6,863.92

Scope Date	Scope Text
15-Apr-2011	<p>Reconstruction of Front Street in the City of Wrangell, Alaska beginning at the cruise ship dock approach trestle and terminating at Episcopal Street (2,025) feet as the base bid. Reconstruction of Front Street to Case Avenue (410) feet will be an additive alternate. Wrangell Road Improvements is being worked in conjunction with project 67789 Wrangell Utility Improvements, a reimbursable with the City of Wrangell and 68828HPRM-003(135 WRG Roads Improvements.</p>

AKSAS: **67789**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **49046**

Name: **WRANGELL UTILITY IMPROVEMENTS**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: Reimbursable**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	16-Apr-2012	126.4	0.0
4	27-Apr-2011	2,604.6	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	158,350.00	158,107.54	0.00	0.00	242.46
4	2,730,972.00	1,447,578.68	101,940.97	1,008,880.73	274,512.59
Totals	2,889,322.00	1,605,686.22	101,940.97	1,008,880.73	274,755.05

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
MCGRAW'S CUSTOM CONSTRUCTION	08-Jun-2011	5,815,976	

Scope Date	Scope Text
04-Mar-2008	Updated 6/21/10: Replace water and sewer main lines, services, and appurtenances within the road right of way where required in coordination with roadway and side work included in project 68828.

The utility improvements project is a financially separate but integrated municipal utility project. This project will replace all water and sewer main lines, services, and appurtenances within the road right-of-way not impacted by Project 68828. The utility project will be entirely funded by the City, utilizing grants obtained from the Alaska Department of Environmental Conservation (ADEC) and the federal Environmental Protection Agency (EPA).

Progress Date	Progress Text
01-Nov-2011	Phase One of utility and roadway improvements substantially complete. Phase Two demolition in progress. Expect winter shutdown at the end of November.

Environmental Information

Contact **GENDRON, JANE D** Document **Ea** Expected: **15-Jan-2011** Approved

Progress Date	Environmental Progress Text
06-Mar-2011	FHWA and EPA EA and FONSI are complete. documents distributed the week of 1/31. CPQ and NWP verification to be completed week of 3/7/11.

Scope Date	Utility Scope Text
26-Nov-2008	Replace all water and sewer main lines and services within the road right of way not impacted by the road improvements (not eligible for reimbursement from federal-aid highway Section 1702 earmark)

AKSAS: **67789**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **49046**

Name: **WRANGELL UTILITY IMPROVEMENTS**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Progress Date

Utility Progress Text

01-Feb-2011

A reimbursable services agreement will be required between the City and Borough of Wrangell and AKDOT&PF for phase 4 construction cost.

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

30-Nov-2009

See Wrangell Roads project 68828

Manager FFY Summary Report

AKSAS: **69054**

Fed Proj #: **SHAK-0003(119)**

Status: **COMPLETED**

Project ID: **43846**

Name: **AMHS SOUTHWEST WAREHOUSE**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
PE through Final PSE	08/21/2006
Advertise Bid	09/20/2010

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	195,000.00	193,205.23	0.00	0.00	1,794.77
4	869,442.31	851,256.39	0.00	5,735.19	12,450.73
Totals	1,064,442.31	1,044,461.62	.00	5,735.19	14,245.50

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
PUFFIN ELECTRIC	05-Nov-2010	639,474	

Scope Date	Scope Text
08-Aug-2006	Construct a 2,160 square foot pre-engineered metal warehouse on a 16,000 square foot lot. The remainder of the lot will be graded and surfaced with D-1 for use as a parking area. Electrical power and telecommunication service will be provided. Three additive alternates will be completed if funding allows: paving the 500 foot long access road from the terminal to the warehouse; high performance coating on the building metal panels; and a security video camera system with a wireless connection to the terminal building.

Progress Date	Progress Text
24-Sep-2011	All physical work is complete. Paperwork and final close out is in progress.

Environmental Information

Contact SCHOLL, JAMES W	Document Ce Re-	Expected: 29-Nov-2009	Approved 18-Dec-2009
Progress Date 30-Dec-2009	Environmental Progress Text CE signed by FHWA on 18 DEC 2009. NEPA complete.		

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
17-Apr-2009	The City of Homer has agreed to donate a long term lease for the warehouse building.
Comment Date	Row Comment Text
01-Jun-2010	Ready to certify.

Manager FFY Summary Report

AKSAS: **69617**

Fed Proj #:

Status: **COMPLETED**

Project ID: **60689**

Name: **CDV DOCK FLOAT EMERGENCY REPAIR**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: State GF**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	02-Aug-2011	0.0	350.0
2	20-Sep-2011	0.0	-320.0
4	02-Aug-2011	0.0	350.0
4	20-Sep-2011	0.0	760.8

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	30,000.00	29,923.16	0.00	0.00	76.84
4	1,210,000.00	1,188,527.62	548.55	18,600.31	2,872.07
Totals	1,240,000.00	1,218,450.78	548.55	18,600.31	2,948.91

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
WEST CONSTRUCTION COMPANY., INC.	28-Sep-2011	938,000	

Scope Date	Scope Text
13-Jul-2011	Repair the AMHS dock located in Cordova Alaska.
Progress Date	Progress Text
25-Feb-2012	Project is complete. closeout paperwork in progress

Manager FFY Summary Report

AKSAS: **69191**

Fed Proj #:

Status: **COMPLETED**

Project ID: **55197**

Name: **CITY & BOROUGH OF YAKUTAT UTILITIES**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: Reimbursable by CBY**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	25-Apr-2011	0.0	688.9
7	11-Apr-2011	0.0	64.0
7	25-Apr-2011	0.0	-688.9

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	688,912.15	632,790.52	0.00	20,520.00	35,601.63
7	504.04	504.04	0.00	0.00	0.00
Totals	689,416.19	633,294.56	.00	20,520.00	35,601.63

Scope Date

Scope Text

03-Sep-2009

Construction of 9,510 L.F. of 6" conduit amd 360 L.F. of 4" pressure sewer in conjunction with ADOT & PF project 68345 Yakutat Areawide Paving.

Progress Date

Environmental Progress Text

11-Jan-2011

*****see project 68345*** This project covered environmentally under the Areawide Paving Project**

Manager FFY Summary Report

AKSAS: **51544**

Fed Proj #:

Status: **COMPLETED**

Project ID: **50732**

Name: **COFFMAN COVE MAINTENANCE STATION**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **special 2% ICAP rate for pj per Sept 28 09
Comissioner Approval/pj tsf'd to SE Region**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	29-Dec-2010	0.0	-5.8
3	29-Dec-2010	0.0	-24.7
4	29-Dec-2010	0.0	80.5

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	150,000.00	147,486.79	0.00	0.00	2,513.21
3	5,307.49	5,307.49	0.00	0.00	0.00
4	1,724,692.51	1,619,498.61	261.69	95,899.71	9,294.19
Totals	1,880,000.00	1,772,292.89	261.69	95,899.71	11,807.40

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
NORTHERN MANAGEMENT SERVICES, INC.	25-Feb-2011	1,381,625	

Scope Date	Scope Text
05-Aug-2008	Design and construct a new Maintenance Shop in Coffman Cove.
Progress Date	Progress Text
11-Nov-2011	All physical work is complete. Project in closeout status.

Environmental Information

Contact SCHOLL, JAMES W	Document Ce	Expected: 15-Aug-2009	Approved
Environmental Permit Type / Number USFWS SPECIAL USE	Application 15-Oct-2010	Expected Date 15-Dec-2010	Received Date 27-Jan-2011
Progress Date 02-Sep-2011	Environmental Progress Text Will assist construction if requested.		

Right of Way Information

Contact: **BRECKBERG, TERESA A**

Manager FFY Summary Report

AKSAS: **69099**

Fed Proj #: **AC-HPRM-0003(124)**

Status: **COMPLETED**

Project ID: **45146**

Name: **COFFMAN COVE ROADS PAVING /
DC225-06 & DC396-08 AK109**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Denali Commission providing match via two grants (Section 1260)**

ATP Type	ATP DATE
CA Env Doc	12/21/2006
PE through Final PSE	06/17/2008
CA Construct	08/04/2008
CA Final PSE to Award	08/04/2008

Obligations (amount in thousands of dollars)

Obligated in FFY 2011		Estimate for Future Obligations			
Phase		Phase	Date	Total Par \$	Non-Par GF \$
4	0.0	4	06-Jul-2011	0.0	1.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	12,369.71	0.00	0.00	0.00	12,369.71
2	176,904.96	169,459.35	0.00	0.00	7,445.61
4	1,191,085.43	1,053,946.31	10,126.43	91,477.38	45,661.74
Totals	1,380,360.10	1,223,405.66	10,126.43	91,477.38	65,477.06

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
BIDS REJECTED	06-Oct-2008	0	
SECON	29-Sep-2009	787,430	

Scope Date	Scope Text
25-Apr-2011	Resurface with asphalt pavement the following roads In Coffman Cove: Logger's Lane, Harbor Drive, Bayview Drive, Cove Circle, Sea Otter Drive-Add'l 1320 lf and add to following Coho Drive, Kodiak, Walus Place, Harpoon Way, Neptune Drive, Mermaid Court, Orca Court, Minke Loop A, Minke Loop, Beluga Lane, Beluga Court, Narwhal Court, Zarembo Drive, and Fairbanks. Scope change includes additional 1320 lf on Sea Otter Drive and all roadway underlined.

Progress Date	Progress Text
24-Sep-2011	All physical work is complete. Paperwork and final close out is in progress.

Problem Date	Problem Text
06-May-2011	No current problem

Environmental Information

Contact **SCHOLL, JAMES W** Document **Denali** Expected: **01-May-2008** Approved **15-Apr-2008**

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
USFWS SPECIAL USE			27-Jan-2011	31-Jan-2012

Progress Date	Environmental Progress Text
07-Jul-2011	No new progress. Will assist construction as requested.

Manager FFY Summary Report

AKSAS: **68972**

Fed Proj #: **3-02-0200-060-2007**

Status: **COMPLETED**

Project ID: **47167**

Name: **FFY07 SEA REGION AIRPORTS
SURFACE MAINTENANCE**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **funding: FAA**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	25-Jan-2012	18.4	0.0
4	28-Dec-2011	25.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	477,642.00	445,140.03	0.00	84.20	32,417.77
Totals	477,642.00	445,140.03	.00	84.20	32,417.77

Scope Date	Scope Text
03-Jul-2007	<p>Updated 1/7/10:</p> <p>Yakutat: Runway Pavement Repairs (\$75,000), Pavement Markings (\$80,000)</p> <p>Sitka: Apron Slotted Drain Extension (\$120,000), Brush Cutting (\$20,000)</p> <p>Petersburg: Brush Cutting (\$20,000)</p> <p>Kake: Pavement Markings (\$20,000)</p> <p>Hoonah: Obstruction (Tree) Removal (\$20,000)</p> <p>Yakutat: Runway Pavement Repairs (\$84,000), Pavement Markings (\$89,600)</p> <p>Sitka: Apron Slotted Drain Extension (\$134,400), Brush Cutting (\$22,400)</p> <p>Petersburg: Brush Cutting (\$22,400)</p> <p>Kake: Pavement Markings (\$22,400)</p> <p>Hoonah: Obstruction (Tree) Removal (\$22,400)</p>
09-Jan-2012	<p>Ready for Close out.</p> <p>30265742</p>

Manager FFY Summary Report

AKSAS: **69679**

Fed Proj #:

Status: **COMPLETED**

Project ID: **56474**

Name: **HNS HIGHWAY FRONT STREET TO
UNION REHABILITATION**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: Reimbursable City of Haines**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	60,721.00	57,908.15	0.00	1,757.76	1,055.09
Totals	60,721.00	57,908.15	.00	1,757.76	1,055.09

Scope Date	Scope Text
05-Feb-2010	Incorporate certain utility work in the Department of Transportation's right-of-way along portions of the Haines Highway from Oceanview Drive to First Avenue Union Street as part of the Department's road reconstruction project.
Progress Date	Progress Text
28-Feb-2011	All physical work is complete. final paperwork and closeout in progress

Manager FFY Summary Report

AKSAS: **72170**

Fed Proj #: **NH-095-6(18)**

Status: **COMPLETED**

Project ID: **12496**

Name: **HNS HWY FERRY TERMINAL TO UNION STREET REHABILITATION AK074**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

<u>ATP Type</u>	<u>ATP DATE</u>
CA Env Doc	12/23/1996
CA Appraise Acquire	10/14/1999
PE through Final PSE	10/14/1999
CA Utility Relocate	06/28/2005
CA Construct	03/25/2008
CA Final PSE to Award	03/25/2008

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

<u>Phase</u>	<u>Date</u>	<u>Total Par \$</u>	<u>Non-Par GF \$</u>
7	28-Feb-2011	47.7	0.0

Project Funding and Expenditure Summary (amounts in dollars)

<u>Phase</u>	<u>Programmed</u>	<u>Expended</u>	<u>Exp Last Month</u>	<u>Encumbrance</u>	<u>Balance</u>
2	1,555,000.00	1,549,476.80	0.00	0.00	5,523.20
3	640,000.00	639,728.34	0.00	0.00	271.66
4	18,466,790.00	14,773,236.07	0.00	2,151,760.08	1,541,793.85
7	52,366.00	52,366.00	0.00	0.00	0.00
Totals	20,714,156.00	17,014,807.21	.00	2,151,760.08	1,547,588.71

<u>Contractor</u>	<u>Award Date</u>	<u>Award Amount</u>	<u>Expiration Date or Calendar Days</u>
SECON	07-Jul-2008	15,409,331	

<u>Scope Date</u>	<u>Scope Text</u>
07-Nov-1996	<p>Updated: 1/9/08: Reconstruction/rehabilitate Haines Highway from Ferry Terminal to Union Street. From Ferry Terminal to Young Road. Reconstruction including increasing the pavement width from 28 to 36 feet, improving horizontal and vertical alignments to current standards, replacing the drainage structures and traffic control devices, improving sight distance at intersections, stabilization of rock slopes, etc. Young Road to Union Rehabilitation (along 2nd Aveune), the existing 28 foot wide road will be rehabilitated by removing the existing layer of asphalt concrete, stabilize with asphalt treated base and a new layer of asphalt concrete over the stabilized base course.</p>

Project will rehabilitate Haines Highway from the ferry terminal to Mud Bay Road. Work includes increasing the pavement width to 10.8 meters, improving the horizontal and vertical alignments at selected locations, replacement of drainage structures and traffic control devices, sidewalk improvements to meet ADA requirements, improving site distances at intersections, stabilization of rock slopes, etc.

<u>Progress Date</u>	<u>Progress Text</u>
24-Sep-2011	All physical work is complete. Paperwork and final close out is in progress.

Manager FFY Summary Report

AKSAS: **68948**

Fed Proj #: **ARA-0956(32)**

Status: **COMPLETED**

Project ID: **52989**

Name: **HNS HWY FRONT STREET TO UNION STREET REHABILITATION**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: ARRA**

ATP Type

ATP DATE

CA Construct

06/29/2009

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	05-Oct-2010	487.2	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	35,000.00	29,997.94	0.00	0.00	5,002.06
4	2,663,236.00	2,457,190.08	555.77	205,877.31	168.61
Totals	2,698,236.00	2,487,188.02	555.77	205,877.31	5,170.67

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	12-Aug-2009	1,833,512	

Scope Date	Scope Text
18-Mar-2009	Work will include reconstruction the existing roadway to ASSHTO standards from Beach Road to Union Street, widening Beach Road to Young Street to 36' to provide proper shoulder and lane widths, roadway rehabilitation from the intersection with Young Street to Union Street by removing the existing layer of asphalt, stabilizing asphalt with treated base, and placing new layer of asphalt. Drainage improvements will also be made, including culvert and storm drain reconstruction as required.
24-Sep-2011	All physical work is complete. Paperwork and final close out is in progress.
29-Oct-2010	No issues or problems remaining.

Utility Information

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

Alaska Power & Telephone Company

Haines & Skagway Cable TV

Scope Date Utility Scope Text

27-Jul-2009 Relocate transmission pole and transfer electrical circuits and remove existing light pole at intersection with Young Road. Transfer CATV to new pole. Relocate down guys on pole at intersection with First Street

Progress Date Utility Progress Text

27-Jul-2009 Agreements have been completed for required relocation

Manager FFY Summary Report

AKSAS: **67778**

Fed Proj #: **NH-095-6(31)**

Status: **COMPLETED**

Project ID: **48586**

Name: **HNS PERMANENT TRAFFIC RECORDER
REPAIR**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
PE through Final PSE	01/29/2008

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	15,307.00	9,613.41	0.00	0.00	5,693.59
4	185,081.27	160,757.31	0.00	7,953.90	16,370.06
Totals	200,388.27	170,370.72	.00	7,953.90	22,063.65

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	05-Aug-2008	1,624,287	
SOUTHEAST ROAD BUILDERS	05-Aug-2008	151,168	

Scope Date	Scope Text
08-Jan-2008	Remove old and install new vehicle detection loops, piezos, and asphalt on the Haines Highway at MP 1.435. The existing cabinet and junction box will be used. Traffic data information will be collected continuously and will communicate data to the Southeast Region office.
Progress Date	Progress Text
28-Feb-2011	Work on final paperwork and close out continues.

Manager FFY Summary Report

AKSAS: **69459**

Fed Proj #: **FWS-70181AB001**

Status: **COMPLETED**

Project ID: **60214**

Name: **KLW CAUSEWAY CULVERT
CONSTRUCTION**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: Reimbursable US Fish and wildlife**
Also See PJ 79070 & PJ 69319

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	04-Feb-2011	100.0	0.0
4	08-Sep-2011	35.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	135,000.00	110,448.84	-184.45	22,998.06	1,553.10
Totals	135,000.00	110,448.84	-184.45	22,998.06	1,553.10

Scope Date	Scope Text
04-Feb-2011	Restore tidal connectivity between Klawock Lagoon at the mouth of the river and Klawock Bay as well as improve juvenile salmon outmigration and adult immigration into the Klawock Lake watershed.

Parent project is PJ 69319 - KLW Causeway Fish Passage.

AKSAS: **69319**

Fed Proj #: **NA09NMF4630301**

Status: **COMPLETED**

Project ID: **55830**

Name: **KLW CAUSEWAY FISH PASSAGE**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: Reim - The Nature Conservancy
F&G RSA PJ 79070 Also See PJ: 69459 and
PJ 79070**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	15-Apr-2011	-7.9	0.0
4	15-Apr-2011	22.9	0.0
4	15-Jun-2011	50.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	231,000.00	0.00	0.00	0.00	231,000.00
4	742,920.83	742,881.86	0.00	0.00	38.97
Totals	973,920.83	742,881.86	.00	.00	231,038.97

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
KETCHIKAN READY-MIX INC	28-Dec-2010	705,731	05/31/2011

Scope Date	Scope Text
13-Nov-2009	The project is to install a concrete box culvert structure on the Klawock to Hollis highway at approximatley MP. 6.7.
Progress Date	Progress Text
11-Nov-2011	All physical work is complete. Project is in closeout status
Problem Date	Problem Text
25-Jun-2011	Utilities (sewer and water) have been physically located. they are at locations other than what was indicated by local utility during design. they are in conflict with culvert installation and a design for relocation is in progress.

Environmental Information

Contact	SCHEMPF, JANET E	Document	Ea	Expected:	Approved	17-Jun-2009
Environmental Permit Type / Number	ADFG TITLE 16	Application	26-Aug-2010	Expected Date	Received Date	Expiration Date
Progress Date	29-Nov-2010	Environmental Progress Text	ADF&G issued a Fish Habitat Permit June 7, 2010, with a timing window of June 1 - September 30, 2010. After the project design was revised, Schempf submitted a permit modification request, and ADF&G issued a revised permit September 24, 2010, with a timing window of June 1 - 30, 2011.			

Utility Information

Contact:	THORSTEINSON, FREDRIK	Agreement Complete:
Scope Date	31-Dec-2009	Utility Scope Text
		Relocation of water main and sewer main will be required for installation of the box culvert. .

Manager FFY Summary Report

AKSAS: **69319**

Fed Proj #: **NA09NMF4630301**

Status: **COMPLETED**

Project ID: **55830**

Name: **KLW CAUSEWAY FISH PASSAGE**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Progress Date

Utility Progress Text

31-Dec-2009

An onsite inspection and coordination with local utility owners was conducted Dec 10-11, 2009. Agreed to change design for sanitary sewer to be rerouted over the fish passage culvert rather than below using artic pipe. Waiting for survey data to complete design of utility relocation

Manager FFY Summary Report

AKSAS: **79070**

Fed Proj #: **RSA W/F&G 1105958**

Status: **COMPLETED**

Project ID: **56171**

Name: **KLW CAUSEWAY FISH PASSAGE**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Interagency Receipts Also See PJ 69139 & PJ 69459**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	115,000.00	115,000.00	0.00	0.00	0.00
Totals	115,000.00	115,000.00	.00	.00	.00

Scope Date	Scope Text
22-Dec-2009	Complete the construction of the concrete box culvert thru the earthen causeway that provides the foundation for the Klawock-Hollis highway.
Progress Date	Progress Text
14-Jan-2011	See project 69319
Problem Date	Problem Text
14-Jan-2011	See project 69319

Environmental Information

Contact **SCHEMPF, JANET E** Document **Undecide** Expected: Approved

Progress Date Environmental Progress Text

14-Jan-2011 Please see Project 69319.

Manager FFY Summary Report

AKSAS: **68784**

Fed Proj #:

Status: **COMPLETED**

Project ID: **52309**

Name: **POW CRAIG-KLAWOCK HIGHWAY
RESURFACING**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: State Funded**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	136,505.32	136,505.32	0.00	0.00	0.00
4	3,760,810.41	3,711,157.47	0.00	0.00	49,652.94
Totals	3,897,315.73	3,847,662.79	.00	.00	49,652.94

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
AGGREGATE CONSTRUCTION (SITKA)	07-Jul-2009	3,113,538	
<u>Scope Date</u>	<u>Scope Text</u>		
30-Jan-2009	REHABILITATE THE HIGHWAY AND REPLACE DRAINAGE IMPROVEMENTS AS REQUIRED.		
<u>Progress Date</u>	<u>Progress Text</u>		
01-Aug-2011	All physical work is complete. Paperwork and final close out is in progress.		
	Pce	17-Apr-2009	24-Apr-2009
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
24-Apr-2009	EV document complete.		

Manager FFY Summary Report

AKSAS: **69360**

Fed Proj #: **3-02-0219-013-2009**

Status: **COMPLETED**

Project ID: **55430**

Name: **PSG AIRPORT RUNWAY SAFETY AREA IMPROVEMENTS PHASE III**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FAA**

<u>ATP Type</u>	<u>ATP DATE</u>
PE to Design Apprv	07/22/2009
Advertise Bid	12/15/2009
CA Construct	02/04/2010

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	350,000.00	226,804.83	0.00	0.00	123,195.17
4	12,956,933.00	12,343,010.85	0.00	18,876.60	595,045.55
Totals	13,306,933.00	12,569,815.68	.00	18,876.60	718,240.72

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	22-Feb-2010	9,285,879	

<u>Scope Date</u>	<u>Scope Text</u>
21-Oct-2010	Construction of a 7,200 foot by 500 foot runway safety area (RSA), shifting the existing thresholds 400 feet westward. Work includes culvert replacement, new lighting and NAVAIDS. Phases I and II have completed culvert replacement and earthwork. Phase III will complete grading, runway pavement lighting and NAVAIDS.
<u>Progress Date</u>	<u>Progress Text</u>
20-Jun-2011	Project Complete and the Materials and Records final out process is complete. Awaiting DBE Clearance for one subcontractor from Prime
<u>Problem Date</u>	<u>Problem Text</u>
20-Jun-2011	Awaiting DBE Clearance on one subcontractor and confirmation of use of another listed subcontractor. Once these are received the final release can be sent and this project can be closed.

Manager FFY Summary Report

AKSAS: **68025**

Fed Proj #: **FS #07RO-11100100-**

Status: **COMPLETED**

Project ID: **49333**

Name: **PSG SOUTH MITKOF HWY FISH
PASSAGE IMPROVEMENTS**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: Reimbursable USDA Forest
Service**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	100,000.00	82,932.85	0.00	0.00	17,067.15
4	500,000.00	403,274.13	362.18	15,445.87	81,280.00
Totals	600,000.00	486,206.98	362.18	15,445.87	98,347.15

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
S&S GENERAL CONTRACTORS	02-May-2011	376,002	

Scope Date	Scope Text
24-Mar-2008	Planning, preconstruction, and construction for removal of existing culverts and installation of new culvert to facilitate fish passage at MP 25.4 and MP 28.0 on South Mitkof Hwy, Forest Hwy AK-7.
Progress Date	Progress Text
24-Sep-2011	All physical work is complete. Paperwork and final close out is in progress.

Environmental Information

Contact SCHEMPF, JANET E	Document Ce	Expected:	Approved 30-Sep-2008
Environmental Permit Type / Number	Application	Expected Date	Received Date
ADFG TITLE 16	04-Oct-2010	29-Nov-2010	13-Nov-2010
COE NWP 03	04-Nov-2010	11-Nov-2010	16-Nov-2010
DNR (DCOM) - NO REVIEW REQUIRED	04-Oct-2010	22-Nov-2010	24-Nov-2010
Progress Date	Environmental Progress Text		
20-Jan-2011	The ACMP Expedited Review Determination was received November 24, 2010, and the ADF&G Fish Habitat Permits were received December 12, 2010. The unsupported NEPA document was revised to reflect extension of the funding agreement.		

Manager FFY Summary Report

AKSAS: **69236**

Fed Proj #: **ER-0079(2)**

Status: **COMPLETED**

Project ID: **43647**

Name: **SEA NOVEMBER 2005 STORM
PERMANENT REPAIRS**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	08/15/2006
PE through Final PSE	12/12/2007
CA Appraise Acquire	01/15/2008

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	184,606.00	160,596.02	0.00	0.00	24,009.98
3	100,000.00	48,013.21	0.00	0.00	51,986.79
4	1,954,884.48	1,831,179.76	46.37	32,218.73	91,485.99
Totals	2,239,490.48	2,039,788.99	46.37	32,218.73	167,482.76

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	05-Aug-2008	1,624,287	

Scope Date	Scope Text
27-Jul-2006	Updated 8/18/08: Make final permanent repairs following emergency repairs from the November 18-26, 2005 storm across the Northern panhandle. Work includes removal of slide debris and hazard trees, construction of retaining walls, culverts, rip rap, and paving. Work at Pelican is repair/replace dolphin at the Ferry Dock and is under construction project 6873.
Progress Date	Progress Text
24-Sep-2011	Project is physically complete. Final closeout paperwork is in progress
Problem Date	Problem Text
27-Jan-2011	no current problem

Environmental Information

Contact **MCLEOD, AMY NICOLE** Document **Ce** Expected: **01-Nov-2007** Approved **01-Nov-2007**

Progress Date	Environmental Progress Text
07-Nov-2007	Scoping letter sent 12-12-06, comments due 01-05-07. Comments from USACE 01-10-07(POA-2006-2036-9) NPW 3i needed. NMFS comments 12-20-06-no effect EFH. Public comment 12-27-06-expand culvert MP6. USFWS comments 12-22-06-low fish habitat due to high gradient. Comments DNR-OHMP 12-29-06-no fish streams. SHPO 01-25-07-no effect cultural resources, send SHPO a formal letter. Response from USFWS- eagle nests 02-13-07. Jim working on traffic control and stream diversion methods. COE app sent NPW 3(a) April 25,2007. Permit received 08-03-07. EFH Assess not required. Responded to scoping comments May 4, 2007. ESA letter to USFWS sent 03-21-07. USFWS -no T&E sp affected on April 25, 2007. Tribal/SHPO NHPA letters only sent to Laurie on 04-18-07. Laurie responded May 17, 2007-send finding letters . Draft Environ Comit done 07-30-07. Survey crew was out in early June. Met with COE Rich Jackson July 25, 2007, submitted new COE

Manager FFY Summary Report

AKSAS: **69236**

Fed Proj #: **ER-0079(2)**

Status: **COMPLETED**

Project ID: **43647**

Name: **SEA NOVEMBER 2005 STORM
PERMANENT REPAIRS**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Progress Date

Environmental Progress Text

App NWP 3(a) and CPQ. Resent NHPA and initiation letters on 07-30-07 to HQ. Sent to FHWA 09-12-07 for distribution. Waiting on SHPO concurrence to finalize CE.

Manager FFY Summary Report

AKSAS: **68790** Fed Proj #: **AC-SDP-HDP-0003(93)** Status: **COMPLETED** Project ID: **39753**

Name: **SIT JAPONSKI ISLAND UTILITY & ROAD** Manager: **HANSEN, MAUREEN A**
IMPRVMTS #AK023/AK054 Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: Congressional Earmark AK023 & AK054 DEMONSTRATION PROJECT**

<u>ATP Type</u>	<u>ATP DATE</u>
CA Env Doc	04/20/2004
PE through Final PSE	08/17/2009
CA Construct	09/10/2009
Advertise Bid	01/15/2010

Obligations (amount in thousands of dollars)

	Obligated in FFY 2011	Estimate for Future Obligations			
Phase		Phase	Date	Total Par \$	Non-Par GF \$
4	133.3	2	23-Nov-2010	55.0	0.0
		4	21-Nov-2010	1,448.8	0.0
		4	22-Nov-2010	0.0	473.6
		4	23-Nov-2010	133.3	0.0
		4	30-Dec-2011	0.0	110.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	370,000.00	369,286.40	0.00	0.00	713.60
4	2,165,728.39	1,989,968.56	0.00	148,964.40	26,795.43
Totals	2,535,728.39	2,359,254.96	.00	148,964.40	27,509.03

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST EARTHMOVERS	03-May-2010	1,576,571	

<u>Scope Date</u>	<u>Scope Text</u>
28-Jan-2004	<p>Updated 07/2009: Original earmark for design and construction for eligible items of work identified in the Japonski Island Infrastructure Master Plan, including upgrades and replacements of utility systems where eligible. Remaining funds will be used to fund construction. Combined earmark funding is anticipated to be adequate to fund Segment A (USSA Campus Access) and Segment B (portion of Seward Avenue), but may not be adequate to fund Segment C (Work Float Access).</p>

Improve roads and utilities on Japonski Island in the west Seward and Tongass Ave area (outside of PJ 67985/MGS-STP-0003(72)).

Task 2: Improve access to the UAS campus, the Mt. Edgumbe High School facilities, the USCG cutter dock, and the working float road from Airport Road. Replace various utilities, improve drainage problems, and upgrade the Alaska State Trooper driver training area.

Task 5: Improvements along Airport Road from Tongass Ave to the O'Connell Bridge, consisting mainly of upgrading the access road to the public working float and electrical upgrades.

<u>Progress Date</u>	<u>Progress Text</u>
24-Sep-2011	All physical work is complete. Paperwork and final close out is in progress.
<u>Problem Date</u>	<u>Problem Text</u>

AKSAS: **68790**

Fed Proj #: **AC-SDP-HDP-0003(93)** Status: **COMPLETED**

Project ID: **39753**

Name: **SIT JAPONSKI ISLAND UTILITY & ROAD
IMPRVMTS #AK023/AK054**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Problem Date

Problem Text

20-Jun-2011

Contractor (Southeast Earthmovers) not responding to completion of minor punchlist items and is now on liquidated damages. Also DOT/PF has received complaints from suppliers and subcontractors concerning lack of payment for work/materials accomplished/provided.

Environmental Information

Contact **BARNETT, JOHN C** Document **Ce** Expected: **05-Mar-2009** Approved **25-Mar-2009**

Progress Date

Environmental Progress Text

03-Apr-2009

CE and 4(f) de minimus signed by FHWA 3/25/09

Utility Information

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

ACS of the Northland, Inc (Sitka)

5,000

GCI Communications

5,000

Sitka, City and Borough of

98,000

Scope Date

Utility Scope Text

27-Jul-2009

New water and sewer mains and services and appurtenances will be installed as part of this project. One utility pole will be relocated and one pole will be removed in conjunction with installing power underground. Overhead telecommunications facilities will also be relocated underground.

Progress Date

Utility Progress Text

31-Dec-2009

Electrical relocation design is completed. Relocation agreement with the City and Borough of Sitka is signed. Waiting for signatures from ACS and GCI. ADEC Authority to Construct Water Main was submitted for review 12-17-09. Wastewater Authority to Construct will be submitted the 1st week of January 2010.

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

30-Nov-2009

DOE and CBS will dedicate right of way through subdivision platting process.

Comment Date

Row Comment Text

15-Oct-2009

Subdivision plat with dedication has been submitted to CBS Planning Dept. for action.

Manager FFY Summary Report

AKSAS: **68345**

Fed Proj #: **EBE-HPP-NH-STP-**

Status: **COMPLETED**

Project ID: **40670**

Name: **YAKUTAT AREAWIDE PAVING**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA Associated projects 69191
YAK MOA & 68972 A/P Maintenance**

ATP Type	ATP DATE
CA Env Doc	03/02/2005
PE through Final PSE	11/04/2008
Construction	09/15/2009

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
4	0.0	4	06-Apr-2011	0.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	550,500.00	536,328.46	0.00	0.00	14,171.54
4	7,701,579.79	7,406,998.89	13,575.86	13,292.08	281,288.82
Totals	8,252,079.79	7,943,327.35	13,575.86	13,292.08	295,460.36

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
CONTRACT CANCELLED	05-Feb-2010	5,954,810	02/05/2010
SECON	22-Apr-2011	6,821,536	

Scope Date	Scope Text
18-Feb-2005	Rehabilitate the existing roadway and shoulder for Airport Road. Repair spalling, install membrane deck protection, and pave Ophir Creek Bridge on Airport Road. Rehabilitate the existing paved roadway and shoulder, and replace guardrail on Mallott Avenue. Replace two large diameter tidal relief culverts on Mallott Avenue. Provide drainage improvements, install guardrail, strengthen existing gravel roadway and shoulder, and pave Max Italo Drive. Provide drainage improvements, strengthen existing gravel roadway and shoulder, and pave Ocean Cape Road. Strengthen existing gravel roadway and shoulder, and extend pavement on Dangerous River Road to entrances at the landfill. Install electrical conduit under selected sections of Mallott Avenue, Dangerous River Road, Max Italo Drive, Airport and Ocean Cape Road and install pressure sewer line near twin culverts on Mallott Avenue
Progress Date	Progress Text
11-Nov-2011	All physical work is complete. Project is in closeout status.
Problem Date	Problem Text
08-Oct-2010	None

Environmental Information

Contact	Document	Ce Re-	Expected:	Approved
LOEWEN, WALTER M			09-Oct-2010	31-Oct-2008
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE NWP 03			04-Jan-2010	04-Jan-2012
COE NWP 03	04-Jan-2010	04-Jan-2010	04-Jan-2010	03-Jan-2012
DNR (DCOM) - NO REVIEW REQUIRED			22-Aug-2007	
DNR TITLE 41	17-Apr-2009	30-Jul-2006	23-Aug-2007	

AKSAS: **68345**

Fed Proj #: **EBE-HPP-NH-STP-**

Status: **COMPLETED**

Project ID: **40670**

Name: **YAKUTAT AREAWIDE PAVING**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Environmental Permit Type / Number Application Expected Date Received Date Expiration Date

NPDES NOI

<u>Progress Date</u>	<u>Environmental Progress Text</u>
28-Feb-2011	Environmental complete pending 106 concurrence. Letters sent to SHPO from FHWA on 1/4/11. 30 day review period ends 2/7/11.

Utility Information

Contact: THORSTEINSON, FREDRIK		Agreement Complete:
<u>Scope Date</u>	<u>Utility Scope Text</u>	
27-Jul-2009	The City and Borough of Yakutat has requested that ADOT&PF add approximately 9,500 lf of 6" electrical conduit and 360 lf of 4' HDPE pressure sewer to the contract under a reimbursable services agreement with additive alternates for an additional 2,400 lf of electrical conduit and 19 primary power tap boxes.	
<u>Progress Date</u>	<u>Utility Progress Text</u>	
31-Dec-2009	The reimbursable services agreement has been signed by the Yakutat Borough. The Yakutat Borough Assembly has passed a resolution for additional funding required for the project. Project 69191 City and Borough of Yakutat Utilities is being established for reimbursement of cost for work.	

Right of Way Information

Contact: MURPHY, ROBERT B	
<u>Scope Date</u>	<u>Row Scope Text</u>
28-Jan-2011	City of Yakutat dedicated right-of-way. No private acquisition required.

Engineering Manager: Dan Noziska

**Sorted Alphabetically*

Project #	Project Name	Page
69475	GST Public Docks 30837842	81
69353	GST Rinck Creek Culverts MOA w/ City of Gustavus 30282542	82
69365	GST Rink Creek Gravel Pits Culvert Replacements AK139 30138342	83
69909	GST Transient Vessel Mooring Facility 30141842	85
68979	JNU Basin Road Trestle Bridge #948 30278142	86
69402	JNU Egan/Yandukin Intersection Safety Improvements 30094442	88
69583	JNU Glacier Highway Extension 30283841	89
69633	JNU N. Douglas Hwy. Pavement Rehabilitation 30286442	91
67526	JNU North Eagle Beach Kayak Launch to Bessie Creek 30252142	92
69335	JNU Pedestrian Refuge Islands 30293642	94
69340	JNU Thane Road Pavement Rehabilitation 30280141	95
69192	SEA Areawide Flashing Yellow Arrow Signal Upgrade 30541142	97

Manager FFY Summary Report

AKSAS: **69475**

Fed Proj #: **FBD-0003(148)**

Status: **CONSTRUCTION**

Project ID: **60516**

Name: **GST PUBLIC DOCK AND FLOATS**

Manager: **NOZISKA, DAN C**

Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: FHWA, Denali Commission & Local Match also see PJ 69909**

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
4	949.9	4	08-Jul-2011	1,187.4	237.5

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	1,187,383.86	515,589.65	19,543.86	396,504.04	275,290.17
Totals	1,187,383.86	515,589.65	19,543.86	396,504.04	275,290.17

Scope Date	Scope Text
08-Jul-2011	<p>Construct a breakwater float adjacent to the Gustavus Causeway to provide small boat mooring and protection from Icy Straits. Reposition existing timber floats. Supplement existing mooring capacity with additional floats. This project was designed under two separate Denali Grants in projects 69343 & 69347 in the amount of \$99860.80. Partial construction funding in the amount of \$812,500.00 is under project 69909.</p>
Progress Date	Progress Text
01-Mar-2012	Project being tracked under AKSAS # 69909

Manager FFY Summary Report

AKSAS: **69353**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **55891**

Name: **GST RINK CREEK CULVERTS - MOA W/
CITY OF GUSTAVUS**

Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: MOA Gustavus 12/31/2012.**
Associated with PJ 69365 - FHWA Funded

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	28-Sep-2011	-0.3	0.0
4	27-Sep-2011	31.6	0.0
4	28-Sep-2011	0.3	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	23,716.39	23,716.39	0.00	0.00	0.00
4	31,911.61	11,702.79	0.00	10,923.08	9,285.74
Totals	55,628.00	35,419.18	.00	10,923.08	9,285.74

Scope Date	Scope Text
17-Nov-2009	<p>THE PROJECT IS A MITGATION FOR FILL IN THE WATERS OF THE U.S. ASSOCIATED WITH THE GUSTAVUS CAUSEWAY REPLACEMENT PROJECT # 67599. AN EXISTING FORD TO THE ENTRANCE OF THE GRAVEL PITS WILL BE REPLACED WITH A FISH PASSAGE CULVERT. ANOTHER INADEQUATE EXISTING CULVERT WILL BE REPLACED ON WILSON ROAD ON RINK CREEK TO PROMOTE FISH PASSAGE.</p>

Progress Date	Progress Text
02-Mar-2011	<p>Received the City's portion of funding to complete the design and construction of the project on February 22, 2011. Work is in progress to complete that task.</p>

Utility Information

Contact: **CLUCHEY, CYNTHIA R**

Agreement Complete:

Scope Date	Utility Scope Text
10-Apr-2012	No utility relocation required

Progress Date	Utility Progress Text
10-Apr-2012	Determined that no utility relocation is required

Manager FFY Summary Report

AKSAS: 69365	Fed Proj #: HPRM-0003(141)	Status: CONSTRUCTION	Project ID: 54590
Name: GST RINK CREEK GRAVEL PITS CULVERT REPLACEMENTS AK139	Manager: NOZISKA, DAN C		
	Construction Manager: NOZISKA, DAN C		

Remarks: **Funding: FHWA - This project is associated with PJ 69353 - MOA W/Gustavus**

<u>ATP Type</u>	<u>ATP DATE</u>
PE through Final PSE	01/21/2010

Obligations (amount in thousands of dollars)

Obligated in FFY 2011		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
2	24.8	2	04-Feb-2011	27.2	0.0
		4	28-Sep-2011	139.1	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	51,840.40	47,366.62	47.39	0.00	4,473.78
4	139,114.05	49,845.65	1,577.47	49,192.92	40,075.48
Totals	190,954.45	97,212.27	1,624.86	49,192.92	44,549.26

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
GLACIER BAY CONSTRUCTION, INC.	06-Apr-2012	118,853	

<u>Scope Date</u>	<u>Scope Text</u>
13-Jul-2009	THE PROJECT IS A MITGATION FOR FILL IN THE WATERS OF THE U.S. ASSOCIATED WITH THE GUSTAVUS CAUSEWAY REPLACEMENT PROJECT # 67599. AN EXISTING FORD TO THE ENTRANCE OF THE GRAVEL PITS WILL BE REPLACED WITH A FISH PASSAGE CULVERT. ANOTHER INADEQUATE EXISTING CULVERT WILL BE REPLACED ON WILSON ROAD ON RINK CREEK TO PROMOTE FISH PASSAGE.

<u>Progress Date</u>	<u>Progress Text</u>
12-Jan-2011	The design and specification package are nearly complete. A preliminary set of plans and specifications were sent to the City of Gustavus in September, 2010 and we are still awaiting comments. A project review will be conducted once the package is completed. An updated cost estimate in January 2011 identified the need to request additional funding to complete construction and cover final design expenses. The funding request will be completed January 2011.

<u>Problem Date</u>	<u>Problem Text</u>
02-Mar-2011	The City sent their portion of funding under Project 69353, which was received on February 22, 2011. A funding request was submitted 1/24/2011 to complete design. Once funding is in place, design work can be completed for this mitigation project.

Environmental Information

Contact MOREHOUSE,	Document Ea	Expected:	Approved 14-Aug-2008	
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>
ADFG TITLE 16	01-Feb-2011	15-Mar-2011		
COE NWP 14		01-Feb-2011		
COE SECTION 404/10			08-Jan-2009	31-Jan-2014
DNR (DCOM) - NO REVIEW REQUIRED	01-Feb-2011	28-Feb-2011	25-Jan-2011	

Manager FFY Summary Report

AKSAS: **69365**

Fed Proj #: **HPRM-0003(141)**

Status: **CONSTRUCTION**

Project ID: **54590**

Name: **GST RINK CREEK GRAVEL PITS**

Manager: **NOZISKA, DAN C**

CULVERT REPLACEMENTS AK139

Construction Manager: **NOZISKA, DAN C**

Progress Date

Environmental Progress Text

29-Sep-2011

FTA and FHWA signed the EA reevaluation. Environmental process completed September 22, 2011.

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

01-Jun-2010

Obtain letter of nonobjection from DNR.

Manager FFY Summary Report

AKSAS: **69909**

Fed Proj #: **DC-01158-01**

Status: **CONSTRUCTION**

Project ID: **60210**

Name: **GST TRANSIENT VESSEL MOORING FACILITY**

Manager: **NOZISKA, DAN C**

Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: Denali Commission Grant & FBDA
Funds FHWA PJ is 69475**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	812,500.00	348,367.72	11,568.19	270,556.15	193,576.13
Totals	812,500.00	348,367.72	11,568.19	270,556.15	193,576.13

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
TRUCANO CONSTRUCTION	26-Sep-2011	1,377,485	

Scope Date	Scope Text
01-Feb-2011	Construct a breakwater float adjacent to the Gustavus Causeway, to provide small boat mooring and protection from Icy Straight. Reposition existing timber floats. Supplement existing mooring capacity with additional floats. Other work as necessary.
Progress Date	Progress Text
01-Mar-2012	The fabrication of the docks is proceeding , anticpate delivery @ mid May and installation to follow per schedule.
Problem Date	Problem Text
06-Jul-2011	Project construction requires three seperate funding sources - Denali, FHWA and Local/State match. Awaiting FHWA phase 4 funding in order to advertise project.

Environmental Information

Contact **SCHOLL, JAMES W** Document **Ce** Expected: Approved

Progress Date	Environmental Progress Text
07-Jul-2011	Environmental document completed. Permits obtained. Permits listed under project 68343 GST Smal Boat Float Design

Manager FFY Summary Report

AKSAS: **68979**

Fed Proj #: **BR-0003(144)**

Status: **CONSTRUCTION**

Project ID: **52929**

Name: **JNU BASIN ROAD TRESTLE, BRIDGE #948**

Manager: **NOZISKA, DAN C**

Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: FHWA ENV DOC and CE completed under PJ 68644**

ATP Type

ATP DATE

CA Env Doc

09/18/2009

Obligations (amount in thousands of dollars)

Obligated in FFY 2011		Estimate for Future Obligations			
Phase	Amount	Phase	Date	Total Par \$	Non-Par GF \$
4	1,459.9	4	09-Mar-2011	1,452.9	0.0
		4	17-May-2011	1,604.8	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	31,580.00	21,579.80	0.00	0.00	10,000.20
4	1,704,206.88	1,237,639.59	253,648.54	257,396.39	209,170.90
Totals	1,735,786.88	1,259,219.39	253,648.54	257,396.39	219,171.10

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SILVER BOW CONSTRUCTION	11-Jul-2011	1,256,788	

Scope Date	Scope Text
12-Mar-2009	IDENTIFY AND REMEDY DEFICIENCIES, INCLUDING POSSIBLE REPLACEMENT OF THE BASIN ROAD TRESTLE, BRIDGE #948.

ENVIRONMENTAL DOCUMENTAL APPROVAL WAS DONE UNDER PROJECT 68644.

Progress Date	Progress Text
29-Mar-2012	Construction performed over the 2011/2012 winter. However, due to a number of unforeseen conditions the bridge reconstruction will be only 2/3rd's completed. Mandatory bridge opening by May 1, 2012 will be met with all safety features in place. Anticipate construction resuming October 2012. Time extension is under negotiation.

Utility Information

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

ACS of Alaska, Inc

20,000

Scope Date

Utility Scope Text

28-Sep-2010

Remove existing 25 pair telephone cable from bridge to temporarily bypass the work site and reattach new cable in conduit on completion of bridge rehab. Relocate one existing utility pole, guy and anchor and two pedestals.

Progress Date

Utility Progress Text

31-Jan-2011

Utility relocation agreement has been signed by ACS and is waiting for phase 4 funding to be approved.

AKSAS: **68979**

Fed Proj #: **BR-0003(144)**

Status: **CONSTRUCTION**

Project ID: **52929**

Name: **JNU BASIN ROAD TRESTLE, BRIDGE
#948**

Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

28-Jan-2011

No right of way acquisition anticipated.

Manager FFY Summary Report

AKSAS: **69402**

Fed Proj #: **HHE-0932(048)**

Status: **CONSTRUCTION**

Project ID: **60250**

Name: **JNU EGAN DRIVE YANDUKIN
INTERSECTION SAFETY
ENHANCEMENTS**

Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: FHWA**

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
2	87.5	2	01-Apr-2011	60.0	0.0
		2	06-Sep-2011	37.2	0.0
		4	28-Mar-2012	68.0	0.0
		4	30-May-2012	16.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	97,200.00	71,632.75	166.93	0.00	25,567.25
4	840,510.00	3,791.50	2,327.27	643,875.00	192,843.50
Totals	937,710.00	75,424.25	2,494.20	643,875.00	218,410.75

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	20-Apr-2012	643,875	

Scope Date	Scope Text
23-Feb-2011	The existing 14-foot median will be reduced to provide approx. eight more feet of turning lane offset. A contingency is provided to account for drainage issues that will have to be resolved in the design process.

Progress Date	Progress Text
04-Apr-2012	Bid opening scheduled for Thursday, April 5, 2012.

Environmental Information

Contact **SCHEMPF, JANET E** Document **6004 Ce** Expected: Approved

Progress Date	Environmental Progress Text
03-Oct-2011	HQ signed the CE Documentation Form 6 September 2011.

AKSAS: **69583**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **56131**

Name: **JNU GLACIER HIGHWAY EXTENSION**

Manager: **NOZISKA, DAN C**

Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: GF Non Par**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
1	29-Apr-2011	0.0	1,195.6
2	04-Jan-2011	0.0	80.0
2	05-Apr-2011	0.0	21.0
2	13-Jan-2012	0.0	0.0
2	29-Apr-2011	0.0	50.0
3	05-Apr-2011	0.0	-21.0
4	02-May-2011	0.0	-1,245.6
4	06-Jan-2011	0.0	-80.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	1,195,594.44	0.00	0.00	0.00	1,195,594.44
2	481,978.56	481,978.56	0.00	0.00	0.00
4	3,322,427.00	2,579,175.80	12,088.47	708,889.41	34,361.79
Totals	5,000,000.00	3,061,154.36	12,088.47	708,889.41	1,229,956.23

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
MILLER CONSTRUCTION CO. LTD.	04-May-2011	2,556,698	

Scope Date 18-Dec-2009 Scope Text Widen existing 20' pioneer road to 26', straighten substandard curves, and provide a drivable surface. Extend or replace existing culverts and improve roadside drainage as needed.

Progress Date 29-Mar-2012 Progress Text Winter shutdown is in effect. Project is approximately 70% complete. Road will remain closed for public use until project is completed. Anticipate July 1, 2012 completion.

Environmental Information

Contact	Document	Env	Expected:	Approved
SCHOLL, JAMES W			15-Oct-2010	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404	20-Aug-2010	10-Mar-2011	11-May-2011	
DEC WATER QUALITY CERTIFICATION	20-Aug-2010	10-Mar-2011	11-May-2011	
DNR (DCOM) FINAL ACMP CONSISTENCY	23-Aug-2010	20-Oct-2010	01-Oct-2010	
USFWS SPECIAL USE	02-Dec-2010	15-Feb-2011	17-Feb-2011	
Progress Date	Environmental Progress Text			

AKSAS: **69583**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **56131**

Name: **JNU GLACIER HIGHWAY EXTENSION**

Manager: **NOZISKA, DAN C**

Construction Manager: **NOZISKA, DAN C**

Progress Date

Environmental Progress Text

30-Jan-2012

No new progress. Will assist construction if requested.

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

01-Jun-2010

Amend USFS right-of-way easement. Acquire Sealaska subsurface easement or material sales agreement.

Comment Date

Row Comment Text

28-Jan-2011

Working with USFS and Sealaska.

Manager FFY Summary Report

AKSAS: **69633**

Fed Proj #: **NH-0959(19)**

Status: **CONSTRUCTION**

Project ID: **56630**

Name: **JNU NORTH DOUGLAS HIGHWAY
PAVEMENT REHABILITATION**

Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: FHWA Construction - State Funds
- Design**

ATP Type

ATP DATE

CA Construct

09/03/2010

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
4	-1,328.1	2	13-Jun-2011	0.0	1.0
		4	01-Apr-2011	-1,983.2	0.0
		4	05-Apr-2011	523.3	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	156,000.00	155,999.24	0.00	0.00	0.76
4	6,091,827.28	5,967,684.88	5,567.56	63,827.96	60,314.44
Totals	6,247,827.28	6,123,684.12	5,567.56	63,827.96	60,315.20

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	29-Nov-2010	4,884,352	

Scope Date	Scope Text
25-Feb-2010	Rehabilitate the highway, pavement, repair or replace drainage and roadside safety appurtenances as required. Pave existing gravel shoulders. Repair existing erosion damage and place new riprap to prevent further damage in the future.
Progress Date	Progress Text
29-Mar-2012	Project completed at the end of the 2011 summer season. Currently negotiating the repair of some dips in the pavement over some of the new culverts. Anticipate this repair work to commence spring 2012.

Environmental Information

Contact **SCHOLL, JAMES W** Document **6004 Ce** Expected: **01-Jul-2010** Approved **18-Aug-2010**

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE NWP 03	29-Jun-2010	20-Aug-2010		
USFWS SPECIAL USE	08-Aug-2010	07-Sep-2010	27-Jan-2011	30-Dec-2012

Progress Date	Environmental Progress Text
07-Jul-2011	Will assist construction if requested.

Manager FFY Summary Report

AKSAS: **67526**

Fed Proj #: **ACIM-093-3(28)**

Status: **CONSTRUCTION**

Project ID: **40830**

Name: **JNU NORTH EAGLE BEACH KAYAK
LAUNCH TO BESSIE CREEK**

Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: FHWA**

<u>ATP Type</u>	<u>ATP DATE</u>
PE through Final PSE	07/26/2005

Obligations (amount in thousands of dollars)

Obligated in FFY 2011		Estimate for Future Obligations			
Phase	Total	Phase	Date	Total Par \$	Non-Par GF \$
4	13,460.2	4	12-Jul-2011	14,796.3	0.0
		4	15-Sep-2011	-2,309.8	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	700,000.00	579,214.97	0.00	0.00	120,785.03
4	12,486,574.00	2,139,201.65	971,051.08	8,700,657.42	1,646,714.93
Totals	13,186,574.00	2,718,416.62	971,051.08	8,700,657.42	1,767,499.96

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
MILLER CONSTRUCTION CO. LTD.	04-Oct-2011	10,369,300	

<u>Scope Date</u>	<u>Scope Text</u>
26-Jun-2005	Widen and straighten Glacier Hwy from the north Eagle Beach kayak launch site to Bessie Creek. Repave and improve or repair highway drainage as needed.
<u>Progress Date</u>	<u>Progress Text</u>
29-Feb-2012	Project awarded to Miller Construction and given NTP 10/4/12 ,the pre con conference was held on 11/3/12 . The contractor has started suvey layout and antipaates starting clearing operation 3/1/12. There is a current discusiion with the Forest Service to honor thier request to salvage 12" diameter trees for firewood. The quantity is being defined and will be paid for by change order .
<u>Problem Date</u>	<u>Problem Text</u>
14-Sep-2010	Project has no legislative authority.

Environmental Information

Contact SCHOLL, JAMES W	Document	Ce Re-	Expected: 15-Oct-2010	Approved 15-Oct-2010
<u>Environmental Permit Type / Number</u>	<u>Application</u>		<u>Expected Date</u>	<u>Received Date</u> <u>Expiration Date</u>
ADFG TITLE 16			15-Jun-2010	15-Oct-2010
CBJ EAGLE		09-May-2011	20-Dec-2011	20-Dec-2012 20-Jun-2013
COE SECTION 404/10		03-Apr-2007	15-Jul-2010	12-Jan-2004 30-Apr-2012
USFWS SPECIAL USE		15-Aug-2011	30-Oct-2011	21-Oct-2011 15-Sep-2011
<u>Progress Date</u>	<u>Environmental Progress Text</u>			
30-Jan-2012	No new progress. Will suport construction if requested.			

Manager FFY Summary Report

AKSAS: **67526**

Fed Proj #: **ACIM-093-3(28)**

Status: **CONSTRUCTION**

Project ID: **40830**

Name: **JNU NORTH EAGLE BEACH KAYAK
LAUNCH TO BESSIE CREEK**

Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**

Utility Information

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope Date

Utility Scope Text

26-Jan-2006

No utility involvement

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

28-Jan-2011

No right of way acquisition anticipated.

Manager FFY Summary Report

AKSAS: **69335**

Fed Proj #: **HHE-000S(711)**

Status: **CONSTRUCTION**

Project ID: **55751**

Name: **JNU PEDESTRIAN REFUGE ISLANDS**

Manager: **NOZISKA, DAN C**

Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	09/30/2009

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
2	47.2	2	23-Feb-2011	52.4	0.0
4	148.5	4	01-Sep-2011	165.0	0.0
		4	20-Apr-2012	2.9	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	92,395.00	74,687.75	0.00	0.00	17,707.25
4	194,446.00	154,358.33	139,175.80	15,189.00	24,898.67
Totals	286,841.00	229,046.08	139,175.80	15,189.00	42,605.92

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ARETE CONSTRUCTION	25-Nov-2011	125,850	

Scope Date	Scope Text
03-Nov-2009	Install three pedestrian refuge islands at the following locations. CDS Route 296229 Glacier Hwy/Lemon Rd. Juneau - mile point .08 at bus stop. Refuge will be placed between the two driving lanes; CDS Route 296500 Riverside Dr. & Egan intersection, Juneau, mile point 0.00. Refuge will be placed between the right turn lane from Egan and the Riverside Northbound lane; CDS Route 296229 Glacier Hwy/Lemon Rd., Juneau - Mile Point 1.681. Refuge will be placed between the bus stop and Switzer trailer park.

Progress Date	Progress Text
29-Mar-2012	Construction anticipated to begin mid April 2012, with an approximately 2 week duration.

Problem Date	Problem Text
07-Jul-2011	Disregard the funding problem of 1/5/2010.

The problems associated with the proposed Walmart refuge island were resolved by removing it from the project scope. ADA problems associated with the Fred Meyer refuge island were resolved by adding new sidewalk, curb, and curb ramp to the project scope.

Environmental Information

Contact **GANN, DAVID J** Document **Ce** Expected: **10-Jul-2010** Approved

Progress Date	Environmental Progress Text
29-Sep-2011	New CE process required because of a scope change. PCE completed and signed 7/26/2011

AKSAS: **69340**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **55411**

Name: **JNU THANE ROAD PAVEMENT
REHABILITATION**

Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: State Funds Cruise Ship Related**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	07-Jul-2011	0.0	60.0
2	11-Aug-2011	0.0	-50.0
2	13-Sep-2011	0.0	-4.0
2	14-Jun-2011	0.0	100.0
3	13-May-2011	0.0	10.0
3	13-Sep-2011	0.0	4.0
4	07-Jul-2011	0.0	554.0
4	13-May-2011	0.0	-10.0
4	14-Jun-2011	0.0	-100.0
4	14-Nov-2011	0.0	525.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	306,000.00	305,994.96	0.00	0.00	5.04
3	14,000.00	13,448.22	0.00	0.00	551.78
4	4,819,000.00	774,436.90	711,251.11	3,407,868.54	636,694.56
Totals	5,139,000.00	1,093,880.08	711,251.11	3,407,868.54	637,251.38

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	30-Nov-2011	4,059,696	
Scope Date	Scope Text		
22-Sep-2009	Rehabilitate the highway and replace the drainage improvements as required.		
Progress Date	Progress Text		
06-Sep-2011	Additional cruise ship funds have become available to support the project. As a result, the project scope has been updated to include subgrade repair in select areas along the route. In addition, areas to obtain deeper base treatment have been identified. Widening in the rock cut area will be included as an additive alternate to the base bid as geotechnical recommendations have resulted in a substantial increase in costs to accomodate the widening in this area. Bid package has been submitted and the project is scheduled to be advertised on Sept 7, 2011 with bid opening on Sept 29, 2011.		

Environmental Information

Contact	Document	Env	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
ADFG TITLE 16	10-Aug-2011	15-Apr-2011	23-Sep-2011	
CBJ EAGLE	11-May-2011		11-May-2011	

AKSAS: **69340**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **55411**

Name: **JNU THANE ROAD PAVEMENT
REHABILITATION**

Manager: **NOZISKA, DAN C**

Construction Manager: **NOZISKA, DAN C**

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE NWP 14	19-Aug-2011	15-Apr-2011	22-Aug-2011	18-Mar-2012
DEC WATER QUALITY CERTIFICATION USFWS SPECIAL USE	19-Aug-2011	15-Apr-2011	22-Aug-2011	22-Aug-2016
	01-Apr-2011	01-May-2011	19-May-2011	31-Dec-2011

Progress Date	Environmental Progress Text
30-Mar-2012	3-30-12 Received final NWP-14 approval. NWP-14 approved 8-22-11, 401 approved, 8-22-11

Scope Date	Utility Scope Text
31-Jan-2011	No utility relocation is anticipated on this project

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
28-Jan-2011	Awaiting preliminary design to determine right of way needs.

Manager FFY Summary Report

AKSAS: **69192**

Fed Proj #: **HHE-000S(712)**

Status: **CONSTRUCTION**

Project ID: **55752**

Name: **SEA AREAWIDE FLASHING YELLOW
ARROW (FYA) SIGNAL UPGRADE**

Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	09/30/2009
PE through Final PSE	04/29/2010

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
2	0.0	2	10-Jan-2011	0.0	0.0
4	1,116.0	4	12-Dec-2011	364.9	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	135,000.00	58,383.70	0.00	0.00	76,616.30
4	1,604,854.00	33,607.65	6,447.91	1,312,335.00	258,911.35
Totals	1,739,854.00	91,991.35	6,447.91	1,312,335.00	335,527.65

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
EVER ELECTRIC INC DBA ISLAND ELECTRIC	31-Jan-2012	1,331,735	

Scope Date	Scope Text
03-Nov-2009	The project replaces existing protected permissive phases with flashing yellow arrows at eight signalized intersections (Main St. & Egan Dr., Riverside Dr. and Riverwood Dr., & Vintage Blvd., Mendenhall Loop Rd. & Valley Blvd., Glacier Hwy. & Sunny Point, Washington St. & S. Tongass Hwy (Ketchikan), and Carlanna Lake Rd & S. Tongass Hwy (Ketchikan); and installs flashing yellow arrow indications at four signalized intersections with exclusive left turn lanes with permissive only indications (Salmon Creek & Egan Dr., Glacier Hwy & Jordan St., Glacier Hwy & Shell Simmons Dr., & Katlian St. & Halibut Pt. Rd.,(Sitka). The Project as submitted would only have installed flashing yellow arrow indications at two intersections with protected only left turn phasing (10th St., & Egan Dr., & Mendenhall Loop Rd. & Atlin Dr.) but these two sites were removed from the scope per instruction from the State Traffic and Safety Engineer.
Progress Date	Progress Text
27-Feb-2012	Contract awarded to Ever Electric , Pre construction meeting scheduled for March 5, 2012
Problem Date	Problem Text
26-May-2011	Funding received - problem resolved.

Environmental Information

Contact **SCHEMPF, JANET E** Document **6004 Ce** Expected: Approved

Progress Date	Environmental Progress Text
13-Jun-2011	CE signed by HQ staff June 13, 2011.

Engineering Manager: James Lowell

**Sorted Alphabetically*

Project #	Project Name	Page
69095	KTN Airport Ferry M/V Bob Ellis Replacement 30144141	99
67698	KTN Gravina Island Access AK012 30139322	100
67877	KTN Gravina Island Access AK013 30092832	102
67443	KTN N. Tongass Hwy-Ward Cove to Whipple Creek 30292542	103
<u>Physically Complete</u>		
68306	KTN Airport Runway Overlay Safety Area Upgrade Stage I	104
68290	KTN Airport SRE, Sand & Chemical Storage Building	106
68456	KTN Lewis Reef Rd Underpass AK097	107
67423	KTN N. Tongass HWY Safety Improvements	108
69086	KTN North Tongass Highway Emergency Slope Stabilization	110
67442	KTN S. Tongass Hwy Guardrail Replacement	111
69039	KTN Tremont Street MOA	112
68571	KTN Viaducts Rehabilitation Stage II	113
69345	KTN Waterstreet Sidewalk Improvements	115

Manager FFY Summary Report

AKSAS: **69095**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **47427**

Name: **KTN A/P FERRY M/V BOB ELLIS
REPLACEMENT**

Manager: **LOWELL, JAMES A**
Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: State Funded**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
1	03-Nov-2011	0.0	0.0
1	31-Aug-2011	0.0	0.0
4	29-Aug-2011	0.0	-714.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	342,834.00	336,585.79	0.00	0.00	6,248.21
4	8,943,166.00	8,179,850.25	3,262.99	415,667.22	347,648.53
Totals	9,286,000.00	8,516,436.04	3,262.99	415,667.22	353,896.74

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ALASKA SHIP AND DRY DOCK	16-Jun-2009	7,429,332	

Scope Date	Scope Text
02-Aug-2007	Construct a new ferry to replace the existing Ketchikan Airport ferry.
Progress Date	Progress Text
28-Feb-2012	The new airport shettle ferry, M/V Ken Eichner 2, is complete and in operation by the Ketchikan Gateway Borough. The project is in the warranty phase which is scheduled to end mid June of 2012

Manager FFY Summary Report

AKSAS: **67698**

Fed Proj #: **HP-NCPD-0922(5)**

Status: **CONSTRUCTION**

Project ID: **19263**

Name: **KTN GRAVINA ISLAND ACCESS AK012**

Manager: **LOWELL, JAMES A**

Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: FHWA - Construction Engineer -
Jim Lowell. High Priority PJ Demo ID's
AK012, AK013, AK022**

ATP Type	ATP DATE
CA Env Doc	10/26/1998
PE through Final PSE	11/16/2004

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	299,003,532.24	0.00	0.00	0.00	299,003,532.24
2	17,664,006.87	16,298,414.76	36,857.75	510,574.41	855,017.70
Totals	316,667,539.11	16,298,414.76	36,857.75	510,574.41	299,858,549.94

Scope Date	Scope Text
24-Sep-1998	Provide environmental documentation and preliminary engineering for the construction of a bridge between Revillagigedo and Gravina Islands.
Progress Date	Progress Text
28-Feb-2012	Work continues on development of Supplemental EIS (SEIS). Draft chapters of the SEIS in review. Currently expect draft out for public review by June of 2012.
Problem Date	Problem Text
27-Jan-2011	No problem now identified from design perspective. Funding availability drives process.

Environmental Information

Contact BARNETT, JOHN C	Document Eis	Expected:	Approved 15-Sep-2004
Environmental Permit Type / Number	Application	Expected Date	Received Date
ADFG TITLE 16			
COE SECTION 10			
COE SECTION 404			
USCG BRIDGE			
Progress Date	Environmental Progress Text		
04-Nov-2011	Supplemental EIS (SEIS) in process. Individual chapters already completed and under review. Expect preliminary draft mid-winter 2012 with public review draft ready in May 2012. Anticipating public hearings in June 2012.		

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
Scope Date	Utility Scope Text
05-Nov-2001	Relocate overhead electric, telephone, and tv where the new road leaves Tongass. Estimate \$100,000.
Progress Date	Utility Progress Text
24-Nov-2004	No work is expected before 2005.

Manager FFY Summary Report

AKSAS: **67698**

Fed Proj #: **HP-NCPD-0922(5)**

Status: **CONSTRUCTION**

Project ID: **19263**

Name: **KTN GRAVINA ISLAND ACCESS AK012**

Manager: **LOWELL, JAMES A**

Construction Manager: **LOWELL, JAMES A**

Right of Way Information

Scope Date

Row Scope Text

02-Jun-1999

ROW scope will be determined after preferred alternative route is determined.

Manager FFY Summary Report

AKSAS: **67877**

Fed Proj #: **HP-0922(8)**

Status: **CONSTRUCTION**

Project ID: **44714**

Name: **KTN GRAVINA ISLAND ACCESS AK013**

Manager: **LOWELL, JAMES A**

Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: FHWA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
3	4,629,322.00	248,071.93	0.00	0.00	4,381,250.07
Totals	4,629,322.00	248,071.93	.00	.00	4,381,250.07

Scope Date	Scope Text
09-Oct-2006	<p>To provide environmental documentation and engineering for the construction of a transportation link between the Islands of Revilliagigedo and Gravina.</p> <p>Environmental documentation and engineering will be undertaken for all reasonable alternatives. Alternatives may include bridges, tubes and tunnels.</p> <p>Termini and length of alternatives are unknown until completion of a draft environmental document.</p>

Progress Date	Progress Text
28-Feb-2012	<p>High Priority Demo ID #AK013 (80%)</p> <p>No activity</p>

Manager FFY Summary Report

AKSAS: 67443	Fed Proj #: NH-ARA-0920(25)	Status: CONSTRUCTION	Project ID: 56480
Name: KTN N. TONGASS HWY - WARD COVE TO WHIPPLE CREEK	Manager: LOWELL, JAMES A		
	Construction Manager: LOWELL, JAMES A		

Remarks: **Funding :FHWA**

<u>ATP Type</u>	<u>ATP DATE</u>
Construction	02/08/2010

Obligations (amount in thousands of dollars)

Phase	Obligated in FFY 2011	Estimate for Future Obligations		
Phase	Date	Total Par \$	Non-Par GF \$	
4	4,099.0			
4	06-Apr-2011	2,027.5	0.0	
4	25-May-2012	500.0	0.0	

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	14,520,792.69	14,004,118.75	296,938.44	44,602.33	472,071.61
7	100,314.00	67,894.69	0.00	20,683.00	11,736.31
Totals	14,621,106.69	14,072,013.44	296,938.44	65,285.33	483,807.92

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	06-Apr-2010	8,744,515	

<u>Scope Date</u>	<u>Scope Text</u>
08-Feb-2010	Reconstruct the highway for approximately two miles to provide a paved width of 36' from the first junction with D-1 Loop Road to Whipple Creek Bridge (#1153). Roadway work will exclude the 0.2 mile section from the second junction with D-1 Loop (at approximately MP 10.5) to Lighthouse Grocery (at approximately MP 10.7), which will be addressed in project 67423. Construct a paved path (8' in width) on the uphill side.
<u>Progress Date</u>	<u>Progress Text</u>
28-Feb-2012	Original contract work complete. Slope stability improvements in progress. Currently estimate that all remaining work will be complete mid June 2012
<u>Problem Date</u>	<u>Problem Text</u>
01-Nov-2011	IWA issued to construct MSE wall along unstable slope. Other improvements include mesh curtain to contain rock fall and drainage improvements. Estimated cost approximately \$2.5 million.

AKSAS: **68306**

Fed Proj #: **3-02-0144-016-2006**

Status: **COMPLETED**

Project ID: **34889**

Name: **KTN AIRPORT RUNWAY OVERLAY
SAFETY AREA UPGRADE STAGE I**

Manager: **LOWELL, JAMES A**
Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: FAA - Construction Engineer - Al
Steininger**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
1	21-Mar-2011	0.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	2,207,361.20	0.00	0.00	0.00	2,207,361.20
2	3,781,000.00	3,766,805.72	0.00	0.00	14,194.28
4	40,944,224.00	37,895,202.34	38,861.02	0.00	3,049,021.66
Totals	46,932,585.20	41,662,008.06	38,861.02	.00	5,270,577.14

Estimated Advertising Date: **11/17/2006**

Scope Date	Scope Text
12-Jul-2001	Resurface the runway with new asphalt pavement, extend runway to the south 800 feet, and construct runway safety area to standards. Relocate the north threshold to align with the new taxiway. Replace/relocate lighting and nav aids as required.
Progress Date	Progress Text
27-Jan-2011	All physical work complete. Project in close-out status.
Problem Date	Problem Text
27-Jan-2011	None.

Environmental Information

Contact **GENDRON, JANE D** Document **Ea Re-** Expected: **31-Dec-2005** Approved **06-Jan-2006**

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404/10	11-Jan-2006	30-Jun-2006	14-Sep-2006	30-Sep-2012
DNR TITLE 41	11-Jan-2006	02-Oct-2006		

Progress Date	Environmental Progress Text
04-Apr-2010	Final construction inspection in March 2009. Received final of Year 0 monitoring report Feb 26, 2009. Draft Year 1 report submitted March 30, 2009. Conducted IDT meeting on site May 25, 2009. Sections of Govt Creek not adequately passing fish. adaptive management recommended and submitted to IDT June 18 for review and approval. No response received. Followed through with work in creek during week of July 27, 2009 with oversight by M. Minnillo/ADF&G. Added Year 2 monitoring event that took place August 29 through 31, 2009. Draft Report sent to agencies before January 31, 2010. No agency feedback received as of 4/2/10. Supplemental EA prepared to evaluate proposed change in waste disposal plan. FAA approved but UASCE and DCOM requested additional documentation of alternative disposals and/or compensatory mitigation. Plan is to maintain temporary stockpiles until appropriate disposal plan is developed. Requested permit mod to fill ponded area next to glideslope. USACE verbally approved permit deadline extension. Received modified ACOE permit for MALSR foundation at west

AKSAS: **68306**

Fed Proj #: **3-02-0144-016-2006**

Status: **COMPLETED**

Project ID: **34889**

Name: **KTN AIRPORT RUNWAY OVERLAY
SAFETY AREA UPGRADE STAGE I**

Manager: **LOWELL, JAMES A**
Construction Manager: **LOWELL, JAMES A**

Progress Date	Environmental Progress Text
	end of runway.

Permit mod received for glide slope. Stockpiles still temporary.

Utility Information

Contact: THORSTEINSON, FREDRIK		Agreement Complete:
Scope Date	Utility Scope Text	
26-Jan-2006	Relocate electrical and telephone service to FAA navigation aids at south end of runway into new roadway alignment. Extend power for street lighting in tunnel(s)	

Right of Way Information

Scope Date	Row Scope Text
12-Sep-2002	Within airport boundary.

Manager FFY Summary Report

AKSAS: **68290**

Fed Proj #:

Status: **COMPLETED**

Project ID: **40542**

Name: **KTN AIRPORT SRE, SAND & CHEMICAL STORAGE BUILDING**

Manager: **LOWELL, JAMES A**

Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: FAA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	1,042,434.50	0.00	0.00	0.00	1,042,434.50
2	344,000.00	343,337.91	0.00	0.00	662.09
4	5,608,403.00	5,524,187.14	38.91	5,350.00	78,865.86
Totals	6,994,837.50	5,867,525.05	38.91	5,350.00	1,121,962.45

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
MCGRAW CUSTOM CONSTRUCTION (DO NOT USE)	04-Sep-2007	4,289,000	Days: 570

Scope Date	Scope Text
20-Dec-2004	Construct an airport snow removal equipment building at Ketchikan International Airport.
Progress Date	Progress Text
27-Jan-2011	All physical work complete. Project in close-out status.

Environmental Information

Contact BARNETT, JOHN C	Document Ce	Expected: 30-Apr-2006	Approved 12-Apr-2006
Progress Date	Environmental Progress Text		
29-Nov-2007	SWPPP approved		

Manager FFY Summary Report

AKSAS: **68456**

Fed Proj #: **HPRL-0003(122)**

Status: **COMPLETED**

Project ID: **44747**

Name: **KTN LEWIS REEF RD UNDERPASS
AK097**

Manager: **LOWELL, JAMES A**
Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: FHWA - Section 1702 "Dirt work
Earmark"**

ATP Type

ATP DATE

CA Construct

11/03/2006

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	11,877,411.00	11,636,637.38	-8,992.81	0.00	240,773.62
Totals	11,877,411.00	11,636,637.38	-8,992.81	.00	240,773.62

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	02-Feb-2007	38,516,450	

Scope Date	Scope Text
10-Oct-2006	Construct a 678 foot long, long span structural plate horizontal elliptical underpass beneath the Ketchikan Airport runway safety area. The span is 36'-11", and the rise is 25'-7". The tunnel will contain two 13 foot lanes.
Progress Date	Progress Text
27-Jan-2011	All physical work complete. Project in close-out status.

Manager FFY Summary Report

AKSAS: **67423**

Fed Proj #: **AC-HHE-0920(24)**

Status: **COMPLETED**

Project ID: **48206**

Name: **KTN N. TONGASS HWY SAFETY IMPROVEMENTS**

Manager: **LOWELL, JAMES A**

Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: FHWA**

<u>ATP Type</u>	<u>ATP DATE</u>
PE through Final PSE	12/10/2007

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

<u>Phase</u>	<u>Date</u>	<u>Total Par \$</u>	<u>Non-Par GF \$</u>
4	07-Feb-2011	67.1	0.0

Project Funding and Expenditure Summary (amounts in dollars)

<u>Phase</u>	<u>Programmed</u>	<u>Expended</u>	<u>Exp Last Month</u>	<u>Encumbrance</u>	<u>Balance</u>
2	125,000.00	124,038.25	0.00	0.00	961.75
4	1,464,768.00	1,325,960.69	3,267.58	25,502.51	113,304.80
7	34,543.00	24,194.32	0.00	0.00	10,348.68
Totals	1,624,311.00	1,474,193.26	3,267.58	25,502.51	124,615.23

<u>Contractor</u>	<u>Award Date</u>	<u>Award Amount</u>	<u>Expiration Date or Calendar Days</u>
SECON	23-Apr-2009	1,129,532	

<u>Scope Date</u>	<u>Scope Text</u>
05-Nov-2007	Realign the existing 9.7 degree curve to a 5.7 degree curve on North Tongass Hwy between Collins Road and Gena Road. Widen the paved shoulders from three to six feet and combine multiple driveways into one access point. The roadway alignment would be shifted away from the steep waterside embankment with virtually no clear zone.

<u>Progress Date</u>	<u>Progress Text</u>
27-Jan-2011	All physical work complete. Project in close-out status.

Environmental Information

Contact **GENDRON, JANE D** Document **Ce Re-** Expected: Approved **08-Sep-2008**

<u>Progress Date</u>	<u>Environmental Progress Text</u>
30-Apr-2009	Japanese knotweed present in work area will need to be eradicated during construction. Bid packet contains conditions for contractor.

This safety project is in area without wetlands. No permit needed.

Utility Information

Contact: **THORSTEINSON, FREDRIK** Agreement Complete:

<u>Utility Company</u>	<u>Utility Prelim Reloc Estimate</u>
Ketchikan Public Utilities Electric Division	10,000
Ketchikan Public Utilities Telecommunications Division	25,500

<u>Scope Date</u>	<u>Utility Scope Text</u>
29-Oct-2008	Project requires raising existing telecommunications cables on existing poles, relocation of a guy pole and anchor for power and removal of 4 luminaires and

AKSAS: **67423**

Fed Proj #: **AC-HHE-0920(24)**

Status: **COMPLETED**

Project ID: **48206**

Name: **KTN N. TONGASS HWY SAFETY
IMPROVEMENTS**

Manager: **LOWELL, JAMES A**
Construction Manager: **LOWELL, JAMES A**

<u>Scope Date</u>	<u>Utility Scope Text</u>
	installation of 1 luminaire.
<u>Progress Date</u>	<u>Utility Progress Text</u>
25-Feb-2009	KPU Telecommunications has sign the utility agreement for relocation of telecommunications cables. KPU electric has agreement for relocation of guy pole and anchor and connection of new street lighting

AKSAS: **69086**

Fed Proj #:

Status: **COMPLETED**

Project ID: **52930**

Name: **KTN NORTH TONGASS HWY
EMERGENCY SLOPE STABILIZATION**

Manager: **LOWELL, JAMES A**
Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: State Funded**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	130,000.00	103,084.46	0.00	0.00	26,915.54
3	834,850.74	827,253.63	0.00	0.00	7,597.11
4	735,000.00	714,140.76	869.83	8,423.99	12,435.25
7	149.26	149.26	0.00	0.00	0.00
Totals	1,700,000.00	1,644,628.11	869.83	8,423.99	46,947.90

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
S&S GENERAL CONTRACTORS	14-Oct-2009	495,324	

Scope Date	Scope Text
12-Mar-2009	Updated 5/22/09: Make permanent repairs to stabilize the rock slope at and surrounding the February 10, 2009 slope failure area.

STABLIZE THE ROCK SLOPE AT AND SURROUNDING THE FEBRUARY 10, 2009 SLOPE FAILURE AREA. TO MAKE PERMANENT REPAIRS AND STABILIZE THE UNSTABLE ROCK CUT SLOPE

Progress Date	Progress Text
27-Jan-2011	All physical work complete. Project in close-out status.

Environmental Information

Contact **LOEWEN, WALTER M** Document **Env** Expected: Approved **01-Sep-2009**

Progress Date	Environmental Progress Text
30-Sep-2009	Asbestos in linoleum an issue during demolishing structures. Environmental contractor hired to assess asbestos issues. Construction contractor handling disposal. No permits required by DOT&PF.

Manager FFY Summary Report

AKSAS: **67442**

Fed Proj #: **ACHHE-0902(33)**

Status: **COMPLETED**

Project ID: **48271**

Name: **KTN S. TONGASS HWY GUARDRAIL REPLACEMENT**

Manager: **LOWELL, JAMES A**

Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: FHWA**

<u>ATP Type</u>	<u>ATP DATE</u>
CA Env Doc	01/10/2008
PE through Final PSE	09/04/2008
CA Construct	09/10/2009

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

<u>Phase</u>	<u>Date</u>	<u>Total Par \$</u>	<u>Non-Par GF \$</u>
4	07-Feb-2011	-1,169.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

<u>Phase</u>	<u>Programmed</u>	<u>Expended</u>	<u>Exp Last Month</u>	<u>Encumbrance</u>	<u>Balance</u>
2	267,000.00	147,901.56	0.00	0.00	119,098.44
4	1,592,528.00	1,572,562.61	1,193.90	12,955.96	7,009.43
Totals	1,859,528.00	1,720,464.17	1,193.90	12,955.96	126,107.87

<u>Contractor</u>	<u>Award Date</u>	<u>Award Amount</u>	<u>Expiration Date or Calendar Days</u>
SECON	07-Jan-2010	1,328,050	
<u>Scope Date</u>	<u>Scope Text</u>		
08-Nov-2007	Replace aging guardrail and end treatments along South Tongass Hwy between MP 10.5 and MP 15.503.		
<u>Progress Date</u>	<u>Progress Text</u>		
27-Jan-2011	All physical work complete. Project in close-out status.		
<u>Problem Date</u>	<u>Problem Text</u>		
27-Jan-2011	The guardrail subcontractor has submitted a claim for equitable adjustment, in the amount of \$583k, under a claim of differing site conditions. The contracting officer issued a COD denying their claim. It has been appealed to the Commissioners for his consideration.		

Environmental Information

Contact MOREHOUSE,	Document	Pce	Expected: 01-Sep-2008	Approved 12-Aug-2008
<u>Progress Date</u>	<u>Environmental Progress Text</u>			
28-Jul-2009	ENV Doc. complete.			

Manager FFY Summary Report

AKSAS: **69039**

Fed Proj #:

Status: **COMPLETED**

Project ID: **55431**

Name: **KTN TREMONT STREET MOA**

Manager: **LOWELL, JAMES A**

Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: Reimbursable City of Ketchikan**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	38,848.00	34,090.72	0.00	0.00	4,757.28
Totals	38,848.00	34,090.72	.00	.00	4,757.28

Scope Date	Scope Text
23-Sep-2009	Construct a new storm drain system from the base of the recently constructed Third Avenue wall to Tongass Avenue within the street corridor, approximately 800 linear feet.
Progress Date	Progress Text
27-Jan-2011	All physical work complete. Project in close-out status.

Manager FFY Summary Report

AKSAS: **68571**

Fed Proj #: **ARA- NH-0902(34)**

Status: **COMPLETED**

Project ID: **38014**

Name: **KTN VIADUCTS REHABILITATION STAGE II**

Manager: **LOWELL, JAMES A**

Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: ARRA - PE was accomplished under PJ 67937, KTN Viaducts Replacement/Rehabilitation (BR-0902(27)).**

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
FFY					
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
4	902.9	1	01-Apr-2011	457.5	0.0
		4	01-Apr-2011	992.5	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	457,497.23	0.00	0.00	0.00	457,497.23
2	100,000.00	25,378.32	0.00	0.00	74,621.68
4	9,584,036.77	9,436,970.81	1,432.45	136,000.00	11,065.96
Totals	10,141,534.00	9,462,349.13	1,432.45	136,000.00	543,184.87

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	21-Jan-2010	7,484,600	

<u>Scope Date</u>	<u>Scope Text</u>
10-Sep-2002	Conduct 2nd phase of corrosion protection improvements, consisting of cathodic protection and selected portions of future impressed current protection system for concrete piles and caps of the viaducts supporting Tongass Avenue.
<u>Progress Date</u>	<u>Progress Text</u>
28-Feb-2012	Project physically complete. Final inspection held on January 13, 2012.
<u>Problem Date</u>	<u>Problem Text</u>
28-Feb-2012	There are two claims for extra compensation and contract time from the contractor. In total, they are claiming an equitable adjustment to the contract amount of approximately \$1.2M and 20 weeks of contract time. The issue(s) involve the added quantities of damaged concrete and raised concrete patches. Currently negotiating settlement of issues.

Environmental Information

Contact GENDRON, JANE D	Document Ce	Expected: 01-Jun-2009	Approved 07-Aug-2009
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u> <u>Expiration Date</u>
COE SECTION 404/10			24-Jul-2008 31-Jul-2013
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
04-Apr-2010	COE permit renewed through July 2013. Project evaluated as a Categorical Exclusion rather than a re-evaluation. CE signed August 7, 2009. In construction		

AKSAS: **68571**

Fed Proj #: **ARA- NH-0902(34)**

Status: **COMPLETED**

Project ID: **38014**

Name: **KTN VIADUCTS REHABILITATION STAGE
II**

Manager: **LOWELL, JAMES A**

Construction Manager: **LOWELL, JAMES A**

Right of Way Information

Contact: **MURPHY, ROBERT B**

Manager FFY Summary Report

AKSAS: **69345**

Fed Proj #: **ARA-TEA-0902(35)**

Status: **COMPLETED**

Project ID: **55710**

Name: **KTN WATERSTREET SIDEWALK IMPROVEMENTS**

Manager: **LOWELL, JAMES A**

Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: State Funds, ARRA & FHWA**

ATP Type	ATP DATE
CA Construct	01/26/2010
Construction	01/26/2010
Advertise Bid	02/22/2010
PE through Final PSE	09/30/2010

Obligations (amount in thousands of dollars)

Obligated in FFY 2011		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
4	-449.7	2	21-Jun-2011	0.0	1.0
		4	14-Oct-2010	-598.1	0.0
		4	20-Apr-2011	108.5	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	91,000.00	90,649.38	0.00	0.00	350.62
4	2,260,420.00	2,173,737.10	1,561.06	0.00	86,682.90
Totals	2,351,420.00	2,264,386.48	1,561.06	.00	87,033.52

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
BAM LLC	12-May-2010	1,752,375	

Scope Date	Scope Text
30-Oct-2009	Demolish existing and construct wider sidewalks on Water Street. The uplands sidewalk would be widened to 9' from Chapman St. to the viaduct tunnel. The waterside sidewalks would be widened to 6' from Schoenbar to Berth III driveway near Grant Street. Three crosswalks would be reconstructed with pedestrian bulbouts and new striping. Drainage structures will be relocated to accommodate the wider sidewalks. Design was accomplished using nonparticipating funds from the City of Ketchikan PJ 69230 and the State of Alaska PJ 69345.
Progress Date	Progress Text
28-Feb-2012	Project is physically complete and in the closeout phase.
Problem Date	Problem Text
27-Jan-2011	.

Project Control Chief: Amber Marshall

**Sorted Alphabetically*

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68271	JNU Airport Runway Safety Area Phase I Coding Not Published	117
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69637	M/V Oral Freeman Construction Costs Coding Not Published	123
67556	N. Prince of Wales Rd. Reconstruction Deweyville-Neck Coding Not Published	124

Manager FFY Summary Report

AKSAS: **68271**

Fed Proj #: **3-02-0133-48-2007**

Status: **CONSTRUCTION**

Project ID: **49987**

Name: **JNU AIRPORT RUNWAY SAFETY AREA
PHASE I**

Manager: **MARSHALL, AMBER D**

Construction Manager:

Remarks: **Funding: State Funds/FAA Grant - 50%
match of grant 3-02-0133-48(2007)**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	464,284.45	404,032.41	0.00	57,996.00	2,256.04
Totals	464,284.45	404,032.41	.00	57,996.00	2,256.04

Scope Date	Scope Text
02-Jun-2008	Provide 50% of local match for City & Borough of Juneau's FAA grant 3-02-0133-48(07)
Progress Date	Progress Text
22-Apr-2010	Project is still in progress. FAA has approved grant amendment.

Manager FFY Summary Report

AKSAS: **68395**

Fed Proj #: **3-02-0133-49-2008**

Status: **CONSTRUCTION**

Project ID: **50349**

Name: **JNU AIRPORT RUNWAY SAFETY AREA
PHASE II**

Manager: **MARSHALL, AMBER D**

Construction Manager:

Remarks: **50% Match for CBJ's FAA AIP Grant 3-02-0133-49(2008)**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	289,885.25	271,821.46	0.00	16,109.86	1,953.93
Totals	289,885.25	271,821.46	.00	16,109.86	1,953.93

Scope Date	Scope Text
30-Jun-2008	Provides 50% of local match for the City & Borough of Juneau's FAA Grant to construct Runway Safety Area, and NE/NW Quad areas (AIP# 3-02-0133-49(2008)).
Progress Date	Progress Text
15-Dec-2010	In progress. To date, \$111,135.08 in expenditures have been allocated against funding advance.

Manager FFY Summary Report

AKSAS: **69310**

Fed Proj #: **MATCH FOR AIP# 3-**

Status: **CONSTRUCTION**

Project ID: **56478**

Name: **JNU AIRPORT RUNWAY SAFETY AREA
PHASE III**

Manager: **MARSHALL, AMBER D**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	427,300.00	384,044.80	0.00	41,918.00	1,337.20
Totals	427,300.00	384,044.80	.00	41,918.00	1,337.20

Scope Date	Scope Text
05-Feb-2010	Provide 50% of local match for City & Borough of Juneau's FAA Grant (3-02-0133-49(08)) to construct Runway Safety Area, NE and NW quad areas. Construct new snow removal equipment building, embankment & mechanical phase 2
Progress Date	Progress Text
15-Dec-2010	In progress. To date no expenditures have been allocated against advance.

Manager FFY Summary Report

AKSAS: **69613**

Fed Proj #: **3-02-0133-52/53(11)**

Status: **CONSTRUCTION**

Project ID: **60736**

Name: **JNU AIRPORT RUNWAY SAFETY AREA
CONSTRUCTION PHASE IV & V**

Manager: **MARSHALL, AMBER D**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	173,415.27	86,707.63	0.00	83,461.00	3,246.64
Totals	173,415.27	86,707.63	.00	83,461.00	3,246.64

Scope Date	Scope Text
23-Jul-2011	Provide 2.5% match funding to the City & Borough for phase 4 & 5 on the runway safety area construction at the Juneau airport in conjunction with Juneau's AIP grants 3-02-0133-52(11) & 3-02-0133-53(11)

Manager FFY Summary Report

AKSAS: **67892**

Fed Proj #: **AIP #3-02-0133-54(11)**

Status: **CONSTRUCTION**

Project ID: **61123**

Name: **JNU AIRPORT RUNWAY SAFETY AREA
PHASE VI MATCH**

Manager: **MARSHALL, AMBER D**

Construction Manager: **MARSHALL, AMBER D**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	167,860.27	83,930.13	0.00	80,787.50	3,142.64
Totals	167,860.27	83,930.13	.00	80,787.50	3,142.64

Scope Date	Scope Text
26-Sep-2011	Provide 2.5% match funding to City and Borough of Juneau for their FAA Grant AIP #3-02-0133-54(11) for phase 6 of the Juneau airport runway safety area construction.

Manager FFY Summary Report

AKSAS: **69416** Fed Proj #: **AIP #3-02-0133-51(11)** Status: **CONSTRUCTION** Project ID: **60367**

Name: **JUNEAU AIRPORT SNOW REMOVAL** Manager: **MARSHALL, AMBER D**
 EQUIPMENT BUILDING Construction Manager: **HENRICKSEN, GERI D**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	39,416.90	19,708.45	0.00	18,970.50	737.95
Totals	39,416.90	19,708.45	.00	18,970.50	737.95

Scope Date	Scope Text
15-Apr-2011	Provide 50% of local match to the City & Borough of Juneau for their AIP #3-02-0133-51(11) for a Snow Removal Equipment Building at the Juneau Airport

Manager FFY Summary Report

AKSAS: **69637**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **61625**

Name: **M/V ORAL FREEMAN CONSTRUCTION COSTS**

Manager: **MARSHALL, AMBER D**

Construction Manager: **MARSHALL, AMBER D**

Remarks: **State Funded**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	08-Nov-2011	0.0	714.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	714,000.00	714,000.00	0.00	0.00	0.00
Totals	714,000.00	714,000.00	.00	.00	.00

Scope Date	Scope Text
08-Nov-2011	Provide funding to the Ketchikan Gateway Borough for repayment of debt service on a bond issue that provided matching funds for the Federal Transit Administration (FTA) grant that funded the construction of the Coffman Cove Ferry M/V Oral Freeman.

Manager FFY Summary Report

AKSAS: **67556**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **63080**

Name: **NORTH PRINCE OF WALES RD
RECONSTRUCTION DEWEYVILLE TO
NECK**

Manager: **MARSHALL, AMBER D**
Construction Manager: **MARSHALL, AMBER D**

Remarks: **Match Funding paid to Western Federal
Lands Highway Division**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	14-May-2012	0.0	4,825.9

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	4,825,893.87	4,825,893.87	0.00	0.00	0.00
Totals	4,825,893.87	4,825,893.87	.00	.00	.00

Scope Date	Scope Text
14-May-2012	Match funding provided to Western Federal Lands Highway Division per WFLHD Agreement No. DTFH70-12-E-00030 for reconstruction of the North Prince of Wales Island Road from Deweyville Trailhead to the junction with Neck Lake Road (12 miles) .

