

UPCOMING MEETINGS

Wednesday, September 8, 2021

7:00 A.M. Highway Committee Meeting – Highway Department in Roberts

Wednesday, September 8, 2021

9:00 A.M. Sheriff Committee Meeting – Sheriff's Boardroom

Thursday, September 9, 2021

9:00 A.M. Finance Committee Meeting – Small Courtroom in Courthouse

Monday, September 13, 2021

7:00 P.M. County Board Meeting – Sheriff's Boardroom

MONTH END REPORT
JULY 2021

TOTAL DEATH INVESTIGATIONS	10
TOTAL RESIDENT DEATHS	8
TOTAL NON-RESIDENT DEATHS	2
Past Inquires or <u>Inquests Pending</u>	0
Inquires Pending this month	0
1) Natural Death Investigations	10
2) Undetermined Death	0
3) Suicide	0
4) Homicide	0
5) Accidental Death	0
5a) Accidental Motor Vehicle Death	0
5b) Accidental Drug or Alcohol Death	0
AUTOPSIES	
TOXICOLOGY	0
EXTERNAL EXAMINATIONS	0
HOSPICE CASE-----	8
INQUESTS CONDUCTED	0
CREMATION PERMITS INVESIGATED AND ISSUED	0
NOTIFICATIONS FOR OTHER COUNTIES	0
ORGAN & TISSUE DONATION	0
INVESTIGATIONS RETURNED TO THE MEDICAL PROFESSION	0
CREMATION PERMIT FEES RECIEVED	\$ 200.00
REPORT FEES	.00
MISC.FEES (Grant)	.00
INVOICES RECEIVED	00.00
TOTAL REVENUE	\$ 200.00

RESPECTFULLY SUBMITTED,



BRANDON RODERICK
FORD COUNTY CORONER

COUNTY CLERK & RECORDER'S OFFICE

To the Chairman of the County Board of Ford County:

I, Amy Frederick, County Clerk and Recorder, in and for the County of Ford and State of Illinois, respectfully present the following report of all the fees and emoluments of my office, for the month of **JULY 2021** and during the month where I state the gross amount of all fees.

COUNTY CLERK													
REVENUE FOR THE MONTH	RECORDING FEES	VITAL RECORDS	MISC FEES	COUNTY TAX STAMPS 1/3	TAX CLERK FEES	COUNTY CLERK REVENUE	DEDICATED FUNDS AUTO REC. FEE (RSSA)	DEDICATED FUNDS AUTO VITAL FEE (VRSSA)	DOMESTIC VIOLENCE FUND (DVF)	GIS	RENTAL HOUSING SURCHARGE (RHSP)	DSC	DELINQUENT TAXES COLLECTED
Dec-20	7,570.00	1,910.00	4,484.75	3,674.25	258.00	17,897.00	4,036.00	538.00	5.00	7,259.00	2,502.00	892.00	5,691.73
Jan-21	6,821.00	2,359.00	1,714.25	4,369.25	774.00	16,037.50	3,654.00	636.00	30.00	6,559.00	2,295.00	892.00	26,148.77
Feb-21	4,768.00	2,033.00	1,126.00	3,248.25	172.00	11,347.25	2,556.00	518.00	15.00	4,575.00	1,620.00	684.00	5,178.34
Mar-21	8,527.00	2,553.00	5,909.25	5,146.50	2,064.00	24,199.75	4,546.00	586.00	30.00	8,159.00	2,853.00	724.00	66,723.40
Apr-21	6,916.00	1,983.00	2,217.00	3,900.75	4,472.00	19,488.75	3,708.00	450.00	20.00	6,650.00	2,322.00	484.00	127,547.93
May-21	7,581.00	1,790.00	2,343.98	4,867.00	2,064.00	18,645.98	4,040.00	424.00	40.00	7,250.00	2,520.00	484.00	59,360.18
Jun-21	6,661.00	1,923.00	2,552.50	3,934.75	688.00	15,759.25	3,564.00	400.00	30.00	6,375.00	2,268.00	312.00	13,270.19
Jul-21	7,706.00	2,022.00	1,912.00	2,575.25	602.00	14,817.25	4,086.00	466.00	50.00	7,300.00	2,619.00	444.00	14,589.69
Aug-21						0.00							
Sep-21						0.00							
Oct-21						0.00							
Nov-21						0.00							
MID-YEAR	42,183.00	12,628.00	17,795.23	25,206.00	9,804.00	107,616.23	22,540.00	3,152.00	140.00	40,452.00	14,112.00	4,160.00	290,650.35
TOTAL	56,550.00	16,573.00	22,259.73	31,716.00	11,094.00	138,192.73	30,190.00	4,018.00	220.00	54,127.00	18,999.00	4,916.00	318,510.23

106.30% = Percent of estimated revenue generated for year to date.

Total County Clerk Receipt \$ 569,172.96
Dedicated Funds = \$ 34,208.00

Total estimated revenue = \$ 140,000.00 Actual office revenue = \$ 138,192.73

STATE OF ILLINOIS }
COUNTY OF FORD }

I, Amy Frederick, do solemnly swear that the foregoing account is in all respects just and true according to the best of my knowledge and belief, and that I have neither received directly or indirectly nor indirectly or indirectly agreed to receive or be paid for my own or another's benefit, any money, article or consideration than therein stated, nor am I entitled to any fee or emolument for the period therein mentioned, other than those specified.

Submitted this 2nd day of August 2021.

Ford County Clerk & Recorder



**FORD COUNTY
OFFICE OF EMERGENCY MANAGEMENT
200 W State Street Room B-5
Paxton, IL 60957
Phone 217-379-9415**



Activity Report for 01 Jul, 2021 to 31 Jul, 2021

06 July 2021 Ford Highway Committee Meeting (Roberts)
07 July 2021 Ford County Sheriff's Committee Meeting (Paxton)
07 July 2021 Ford County EMA Meeting (Paxton)
08 July 2021 Ford County Finance Committee Meeting (Paxton)
09 July 2021 IEMA Weekly COVID Update (Paxton)
12 July 2021 Ford County Board Meeting ((Paxton)
15 July 2021 Ford County LEPC Meeting (Paxton)
16 July 2021 IEMA Weekly COVID Update (Paxton)
20 July 2021 AWIA SERC/LEPC Webinar (Paxton)
22 July 2021 Monthly STIC Webinar (Paxton)
23 July 2021 IEMA Weekly COVID Update (Paxton)
26 July 2021 Shelter Plan Meeting w/ Mayor of Roberts (Roberts)
30 July 2021 IEMA Weekly COVID Update (Paxton)

Notes: EMPG Grant Submitted to IEMA

This report was Respectably submitted by:

X 

Terry L. Whitebird
Ford County EMA

Monthly Report to the Ford County Board
On Activities at the Highway Department
August 2021

The Ford County Highway Department completed the following activities during the month July, 2021.

Engineering Division

- Entered claims and allotments to various county and township funds.
- Assisted Maintenance Division.
- Worked on final IDOT paper work for bridge projects.
- Began inspection of township oil and chip contracts.

Maintenance Division

- Performed maintenance and repair on County owned equipment.
- Conducted routine inspection and maintenance of roads, entrances, shoulders and signs on county system.

County Engineer

- Worked with landowners on field entrances and drainage requests.
- Assisted commissioners with Ford County Wind Farm questions.
- Attended District 3 County Engineers' meeting in Grundy County.
- Worked with Commissioner on Kelly Creek Wind Farm concerns.

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Ford County Highway Committee Minutes

The Ford County Highway Committee met on August 3, 2021 at the Ford County Highway Department in Roberts, Illinois.

Present at this regular scheduled meeting was committee chairman Tim Nuss, Jason Johnson, Leslie King, Chase McCall and Ann Ihrke. County Engineer Greg Perkinson, and EMA Director Terry Whitebird were also present. Mr. Nuss called the meeting to order at 7:00 a.m.

Mrs. Ihrke moved to accept the Agenda. Seconded by Mrs. King. Motion passed.

First on the agenda was the review of the July minutes. Mr. Johnson moved and Mrs. Ihrke seconded the motion that they be approved. Motion passed.

Mr. Whitebird discussed the activities of the Emergency Management Office during last month.

July bills were read and presented by Mr. Perkinson. Mr. McCall moved and Mrs. Ihrke seconded the motion to approve the bills and present to the full board. Motion passed.

The committee then reviewed the fund balance report and the highway appropriations and expenses report.

Under old business the following items were discussed:

Mr. Perkinson informed the committee of the activities at the County Highway Department during the month of July and will provide a written report for the full board.

Mr. Perkinson updated the committee on activity at the Ford County Wind Farm.

New Business:

Due to the Labor Day Holiday, the next meeting will be Wednesday September 8 at 7:00 am.

Resolutions:

There was no public comment.

Having no further items to discuss, Mrs. King moved to adjourn at 7:50 am, seconded by Mr. McCall. Motion passed.

FORD COUNTY PROBATION AND COURT SERVICES

Stats for July 2021

JULY of 2021

ADULTS:

<u>Active Caseload</u>		<u>Administrative Cases</u>	
Felony Cases	62	Active	64
Misdemeanors	23	Warrants	133
DUI Cases	31	TOTAL	197
Traffic Cases	5		
TOTAL	121		

JUVENILES:

<u>Active Caseload</u>		<u>Administrative Cases</u>	
Probation	2	Active	2
Cont'd Supervision	2	Inactive	1
Informal	3	TOTAL	3
Other	0		
TOTAL	7		

PUBLIC SERVICE:

<u>Adults</u>		<u>Juveniles</u>	
Cases	70	Cases	6
Hours	10490	Hours	180
TOTAL CASES:	76		
TOTAL HOURS:	10670		

RESTORATIVE JUSTICE / DIVERSION:

Intakes this month 0
 Cases reviewed this month 2
 Active Conference/Diversion Cases 0 Restorative Justice /3 Juv. Diversion

INVESTIGATIONS:

PSI's ordered 0 PSI's completed 1
 Record Checks completed 0

INTAKES:

Adults: 7 Juveniles: 0

ELECTRONIC MONITORING / GPS:

Adults: 6 Juveniles: 0

CONTACTS FROM POLICE AND / OR CLIENTS AFTER HOURS:

Police 2 Clients 0

HOME / SCHOOL VISITS CONDUCTED DURING THE MONTH:

Home: 1 School 0

RESTITUTION / COMMUNITY SERVICE COMPLETED:

Restitution collected this month: \$582.69

Community Service collected:

Adults: 30 Juveniles: 0

JULY 2020(Same month last year)

ADULTS:

<u>Active Caseload</u>		<u>Administrative Cases</u>	
Felony Cases	89	Active	49
Misdemeanors	46	Warrants	129
DUI Cases	60	TOTAL	178
Traffic Cases	13		
TOTAL	208		

JUVENILES:

<u>Active Caseload</u>		<u>Administrative Cases</u>	
Probation	2	Active	1
Cont'd Supervision	4	Inactive	1
Informal	0	TOTAL	2
Other	0		
TOTAL	6		

PUBLIC SERVICE:

<u>Adults</u>		<u>Juveniles</u>	
Cases	104	Cases	5
Hours	14070	Hours	210
TOTAL CASES:	109		
TOTAL HOURS:	14280		

VIOLATIONS:

Adult: 2 Juveniles: 0

COMMUNITY MEETINGS ATTENDED THIS MONTH:

Ford County Finance Meeting APPA Pre-Trial, Probation and Parole Week
Ford County Board Meeting Ford County Insurance/Personnel
11th Circuit Veterans Court

TRAININGS / PRESENTATIONS COMPLETED DURING THIS MONTH:

LEADS

Impaired Driving Assessment Training

TOTAL NUMBER OF HOURS WORKED OUTSIDE MON. - FRI. 8:30 - 4:30: 17

OFFICER CASELOAD ADULTS JUVENILES PRE-TRIALS

Jennifer Anderson	58	1	
Rocky Marron	67	2	88
Ariel Ochoa	58	6	
Suzie Shell	6	0	
Warrant Status	129	1	

INTAKES THIS MONTH:

Adult:		Juvenile:	
Felony Cases	4	Probation	0
Misdemeanors	3	Cont'd Supervision	0
DUI Cases	0	Informal	0
Traffic Cases	0	Other	0
TOTAL	7	TOTAL	0

CONFINEMENTS:

Juvenile Detention	1		
IDOC Commitments	0		
Group Home		Adults: 1	Juveniles: 0
Residential Substance Abuse Treatment:		Adults: 0	Juveniles: 0

ADULT PROGRAMS ORDERED THIS MONTH:

COMPLETED THIS MONTH:

Alcohol / Substance Abuse Assessment	2	1
DUI Assessment	1	1
Alcohol / Substance Abuse Treatment	0	0
DUI Education / Treatment	1	1
Victim Impact Panel	1	0
Cognitive Classes	2	1
Anger / Domestic Abuse Classes	0	0
Mental Health	1	0
Sex Offender Treatment	0	0
Parenting Classes	0	0
Psychiatric / Psychological Assessment	0	0
Traffic School	0	0



Ford County Public Health Department

Lana Sample, MS
Public Health Administrator

August Ford County Board Report

- COVID Contact Tracing—
 - Ford County's COVID positivity rate has been over 4% in the past couple weeks and is increasing. The number of tests being completed is increasing as well.
 - Cases have been increasing in Ford County since July 10th and we currently have one nursing facility in outbreak status.
 - FCPHD has 3 part-time Contact Tracers. Office staff will be pulled when assistance is needed to contact cases.
- COVID Vaccines—
 - Ford County fully vaccinated population: 40.85% as of 7/28/21 (Illinois 56.2%)
 - COVID Vaccines are offered to all 18 and older for Moderna and Johnson & Johnson.
 - FCPHD is collaborating with the National Guard to host a Pfizer vaccine clinic at Tri-Point Junior High in Piper City on August 5.
 - FCPHD continues to work with Gibson Area Hospital to offer Pfizer vaccine to those 12-17 years old and with Hudson's to provide the Johnson & Johnson vaccine.
 - Individuals register for a vaccine clinic at www.fordcountyphd.org or call the office if not able to register online. 217-379-9281
 - FCPHD has been doing the best they can to utilize all doses within a vial as to not waste any doses or only waste the minimal amount.
- Phase 5—Starts June 11. Businesses and organizations have the option to ask people to continue to wear a mask on their property.
- FCPHD continues to offer all programs and are back to normal standards with COVID precautions. Staff continue to balance their full-time job responsibilities while willingly assist with COVID contact tracing and vaccine clinics as needed.
- Interviews have been/are being completed for the Communicable Disease Nurse and Senior Service Specialist positions.

Lana Sample, Administrator

Wear a mask. Wash your hands. Watch your distance.

The Ford County Public Health Department does not discriminate in admission to programs or treatment of employment in programs or activities in compliance with the Illinois Human Rights Act; the U.S. Civil Rights Act; Section 504 of the Rehabilitation Act; the Age Discrimination Act; the Age Discrimination in Employment Act; and the U.S. and Illinois Constitution. If you feel you have been discriminated against, you have the right to file a complaint with the Illinois Department of Aging; for information call 1-800-252-8966 (Voice & TDD), or contact Ford County Public Health Department at 1-217-379-9281

FORD COUNTY SHERIFF'S OFFICE

JULY 2021

ACTIVITY SUMMARY REPORT

INCOME RECEIVED

\$4,245.09 – Inmate Phones	\$540.00 – Work Release	\$ 3.80 – Misc. Reimbursement
\$1,666.67 – Contracts	\$220.00 – Arrestee Medical Fund	\$ 5.00 – DUI Reinforcement Fund
\$1,633.38 – Civil Process	\$120.00 – Bond Fees	\$ 1.00 – Dedicated Vehicle Fund
		\$20.00 – Report Request

MONTHLY TOTAL

\$8,454.94

FY21 TOTAL TO DATE

\$402,388.65

CIVIL PROCESS ACTIVITY (SERVICES/ATTEMPTS)

Court Summons:31/42 Warrants: 19

FORD CO. INMATE MANDAYS – 554 (FY21: 3720)

TRAFFIC ACCIDENTS – 14

WARNING CITATIONS – 12

TRAFFIC CITATIONS

07 – Speeding	02 – Disobeyed construction zone speed limit
05 – Failure to reduce speed to avoid accident	01 – Improper lane usage
04 – DUI	01 – No seat belt
02 – Leaving the scene of an accident	01 – Fail to notify unattended damaged vehicle
02 – Driving with suspended/revoked license	01 – Failure to report accident
02 – Operating uninsured vehicle	

FIELD INCIDENT/COMPLAINT REPORTS

24 – Civil/Non-criminal complaint	02 – Burglary
12 – Motorist assist	02 – City Ordinance Violation
09 – Other agency assist	01 – Trespassing
09 – Domestic trouble	01 – Abuse complaint
08 – Suspicious person/activity	01 – Fight in progress
07 – Animal complaint	01 – juvenile complaint
04 – Custody dispute	01 – Parking complaint
03 – Suspicious vehicle	01 – Property standby
03 – Harassment	01 – Stolen vehicle
02 – Welfare check	01 – Theft

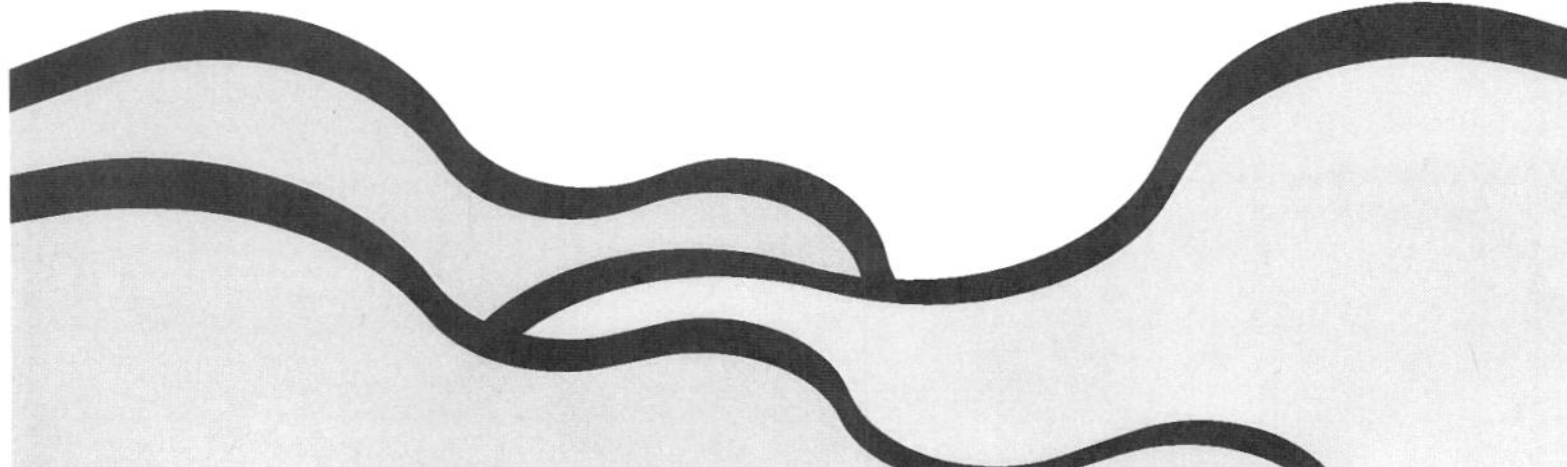


AUGUST 2021 SUPERVISOR OF ASSESSMENTS REPORT

We have begun the process of preparing the 2021 assessments. What that means is we are in the process of verifying all work/changes we made. Next is getting the Tentative Abstract to IDOR, then notices go out to all taxpayers whose property has a change in value, after that publishing in the paper. When all that is completed, we will schedule Board of Review hearings. After Board of Review hearings, the process of rolling to Amy's office begins.

Joel and Mike have both been in for their Oaths. We now have 3 Board of Review members again.

All 241 sales that our office has received Transfer Declarations for have been entered into the Ford County System as well as the State system.



SYS DATE 080421
[GSCI]

FORD COUNTY
STATEMENT OF CASH AND INVESTMENTS
AS OF THE MONTH & YEAR 07/21
AUGUST 31,2021

SYS TIME 08:23

NAME OF FUND	CASH		FUNDS
	ON HAND	INVESTMENTS	AVAILABLE
GENERAL FUND	\$403,862.49	\$265,221.53	\$669,084.02
ILLINOIS MUNICIPAL RETIREME	\$706,179.15	\$377,439.70	\$1,083,618.85
EMPLOYEE HEALTH	\$7,287.42	\$.00	\$7,287.42
MENTAL HEALTH	\$109,263.23	\$.00	\$109,263.23
TORT LIABILITY	\$174,371.29	\$150,966.24	\$325,337.53
ANIMAL CONTROL	\$55,568.88	\$.00	\$55,568.88
FORD COUNTY PUBLIC HEALTH	\$927,252.26	\$.00	\$927,252.26
ARPA FUNDS	\$1,248,761.00	\$120.71	\$1,248,881.71
UNEMPLOYMENT	\$98,731.44	\$.00	\$98,731.44
WORKMAN'S COMPENSATION	\$277,457.26	\$100,660.27	\$378,117.53
SOCIAL SECURITY	\$62,108.87	\$.00	\$62,108.87
HIGHWAY	\$406,686.40	\$.00	\$406,686.40
COUNTY BRIDGE	\$944,843.76	\$403,014.09	\$1,347,857.85
COUNTY MOTOR FUEL TAX	\$3,597,416.48	\$.00	\$3,597,416.48
MATCHING TAX	\$516,744.04	\$.00	\$516,744.04
TOWNSHIP MOTOR FUEL TAX	\$3,527,078.73	\$.00	\$3,527,078.73
TOWNSHIP BRIDGE PROGRAM	\$1,942.07	\$.00	\$1,942.07
HIGHWAY WECS	\$637,844.96	\$.00	\$637,844.96
COUNTY COOPERATIVE EXTENSIO	\$33,578.79	\$.00	\$33,578.79
TRUST	\$11,356.92	\$.00	\$11,356.92
INDEMNITY	\$48,866.92	\$.00	\$48,866.92
FORD COUNTY FARMS	\$42,222.42	\$.00	\$42,222.42
CANNABIS TAX FUND	\$4,824.57	\$.00	\$4,824.57
DUI EDUCATION	\$130.00	\$.00	\$130.00
PUBLIC DEFENDER AUTOMATION	\$396.50	\$.00	\$396.50
COLLECTOR TRUST	\$526,902.00	\$.00	\$526,902.00
STATES ATTY AUTOMATION	\$2,574.48	\$.00	\$2,574.48
CIRCUIT CLERK TRUST	\$211,132.06	\$1.00	\$211,133.06
COUNTY CLERK TRUST	\$45,543.51	\$.00	\$45,543.51
SHERIFF TRUST ACCOUNT	\$43,548.80	\$.00	\$43,548.80
FORD CO CAPITAL IMPROVEMENT	\$12,285.71	\$.00	\$12,285.71
CLERK OPERATION ADD-ONS	\$16,400.83	\$.00	\$16,400.83
SHERIFF VEHICLE/MAINT FUND	\$14,882.33	\$.00	\$14,882.33

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
GENERAL FUND REVENUE						
01-00-301	PROPERTY TAX-CORPORATE	\$1,207,902.00	\$680,710.63	\$1,144,201.02	\$63,700.98	94.73
01-00-304	SALES TAX	\$33,000.00	\$4,780.77	\$36,624.27	\$3,624.27-	110.98
01-00-304.1	1/4% SUPPLEMENTAL SALES TAX	\$260,000.00	\$27,877.25	\$197,792.73	\$62,207.27	76.07
01-00-304.2	USE TAX	\$135,000.00	\$10,829.44	\$106,687.40	\$28,312.60	79.03
01-00-304.3	CANNABIS TAX	\$3,000.00	\$0.00	\$6,900.26	\$3,900.26-	230.01
01-00-331	STATE INCOME TAX	\$370,000.00	\$47,482.24	\$334,650.61	\$35,349.39	90.45
01-00-332	CORPORATE PERSONAL PROPERTY TAX	\$190,000.00	\$43,927.17	\$194,531.45	\$4,531.45-	102.38
01-00-334.1	SALARY REIMBURSEMENT	\$406,636.00	\$29,729.61	\$281,410.76	\$125,225.24	69.20
01-00-334.2	SHERIFF'S TRANSPORT REIMBURSEMNT	\$14,000.00	\$0.00	\$2,582.71	\$11,417.29	18.45
01-00-352	COUNTY CLERK INCOME	\$140,000.00	\$15,759.25	\$140,621.73	\$621.73-	100.44
01-00-353	TREASURER'S INCOME	\$42,000.00	\$1,168.14	\$76,466.59	\$34,466.59-	182.06
01-00-354	CIRCUIT CLERK INCOME	\$90,000.00	\$11,651.35	\$77,416.01	\$12,583.99	86.02
01-00-355	SHERIFF INCOME	\$40,000.00	\$6,438.47	\$30,704.63	\$9,295.37	76.76
01-00-355.2	SHERIFF'S SERVICE CONTRACTS	\$135,000.00	\$1,666.67	\$59,314.55	\$75,685.45	43.94
01-00-355.3	BOARDING PRISONERS	\$500,000.00	\$0.00	\$301,716.00	\$198,284.00	60.34
01-00-355.4	SHERIFF MISC REIMBURSEMENTS	\$4,500.00	\$3.80	\$496.96	\$4,003.04	11.04
01-00-355.5	SHERIFF BOND FEE	\$4,500.00	\$120.00	\$800.00	\$3,700.00	17.78
01-00-357	ELECTION REIMBURSEMENT	\$26,000.00	\$0.00	\$8,039.00	\$17,961.00	30.92
01-00-358	STATE'S ATTORNEY INCOME	\$125,000.00	\$18,095.29	\$77,980.53	\$47,019.47	62.38
01-00-359	CHIEF ASSESSMENT OFFICE INCOME	\$10,000.00	\$0.00	\$8,690.00	\$1,310.00	86.90
01-00-361	INTEREST INCOME	\$100.00	\$64.31	\$229.53	\$129.53-	229.53
01-00-364	COURT SYSTEMS INCOME	\$14,000.00	\$687.00	\$4,305.38	\$9,694.62	30.75
01-00-366	DRUG COURT INCOME	\$0.00	\$10.11	\$427.86	\$427.86-	.00
01-00-368	ZONING INCOME	\$8,000.00	\$34,877.70	\$388,701.66	\$380,701.66-	4858.77
01-00-371	COURT SECURITY	\$15,000.00	\$2,002.00	\$13,632.53	\$1,367.47	90.88
01-00-372	INDIGENT INCOME	\$15,000.00	\$2,722.69	\$13,175.42	\$1,824.58	87.84
01-00-380	TRAFFIC PERCENTAGE FEE	\$0.00	\$196.09	\$793.76	\$793.76-	.00
01-00-383	SOLID WASTE LICENSE FEE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	100.00
01-00-385	ONE-TIME REVENUES	\$0.00	\$0.00	\$146,821.63	\$146,821.63-	.00
01-00-390	MISC INCOME	\$100.00	\$52.87	\$3,052.87	\$2,952.87-	3052.87
01-00-392	INTERFUND TRANSFER IN	\$75,000.00	\$0.00	\$75,000.00	\$0.00	100.00
01-00-394	TRANSFER-PUBLIC BLDG COMM	\$200,000.00	\$0.00	\$0.00	\$200,000.00	.00
**	TOTAL REVENUE	\$4,065,738.00	\$940,852.85	\$3,735,767.85	\$329,970.15	91.88
**	TOTAL REVENUE	\$4,065,738.00	\$940,852.85	\$3,735,767.85	\$329,970.15	91.88
DEPARTMENT 00 TOTALS		\$4,065,738.00	\$940,852.85	\$3,735,767.85	\$329,970.15	91.88

59%

SYS DATE: 080421 [GBCBP]
GENERAL FUND
DATE 08/04/21

FORD COUNTY
B U D G E T C O M P A R I S O N A N A L Y S I S For Jul of 2021
Wednesday August 4, 2021

SYS TIME 08:23

PAGE 4

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
	NURSING HOME INTERFUND TRANS					
**	TOTAL EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	.00
	DEPARTMENT 37 TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	.00

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	M-T-D ACTUAL	Y-T-D ACTUAL	UNEXPENDED BUDGET	% USED
COUNTY BOARD						
01-51-400.20	BOARD/COMMITTEE MTGS	\$24,000.00	\$1,730.00	\$13,125.00	\$10,875.00	54.69
01-51-403	HEALTH INSURANCE	\$425,000.00	\$28,434.80	\$228,217.70	\$196,782.30	53.70
01-51-423	TRAVEL EXPENSE	\$3,900.00	\$131.60	\$1,047.77	\$2,852.23	26.87
01-51-426	ACCOUNTING SERVICES	\$38,700.00	\$0.00	\$40,925.00	\$2,225.00-	105.75
01-51-427	COMPUTER SERVICES	\$185,967.00	\$1,120.68	\$177,745.81	\$8,221.19	95.58
01-51-434	DUES/SUBSCRIPT/BOOKS	\$1,000.00	\$0.00	\$0.00	\$1,000.00	.00
01-51-475	BOARD MISC EXPENSES	\$10,000.00	\$25.27	\$3,087.20	\$6,912.80	30.87
01-51-476	MISC EQUIPMENT	\$10,000.00	\$302.14	\$2,417.12	\$7,582.88	24.17
01-51-479	REGIONAL SUPT OF SCHOOLS	\$15,000.00	\$2,436.44	\$9,784.76	\$5,215.24	65.23
01-51-480	COUNTY SOIL CONSERVATION	\$7,000.00	\$0.00	\$0.00	\$7,000.00	.00
**	TOTAL COUNTY BOARD EXPENSES	\$720,567.00	\$34,180.93	\$476,350.36	\$244,216.64	66.11
**	TOTAL EXPENSE	\$720,567.00	\$34,180.93	\$476,350.36	\$244,216.64	66.11
DEPARTMENT 51 TOTALS		\$720,567.00C	\$34,180.93CR	\$476,350.36C	\$244,216.64-	66.11

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
	COUNTY CLERK					
01-52-400.1	DEPARTMENT HEAD	\$58,000.00	\$6,692.31	\$40,115.39	\$17,884.61	69.16
01-52-400.6	SALARIES-DEPUTIES	\$60,000.00	\$6,597.00	\$40,068.41	\$19,931.59	66.78
01-52-434	DUES/SUBSCRIPT/BOOKS	\$500.00	\$0.00	\$0.00	\$500.00	.00
01-52-455	OFFICE SUPPLIES	\$3,000.00	\$0.00	\$2,146.78	\$853.22	71.56
01-52-476	MISC EXPENSES	\$600.00	\$0.00	\$115.49	\$484.51	19.25
	** TOTAL COUNTY CLERK EXPENSES	\$122,100.00	\$13,289.31	\$82,446.07	\$39,653.93	67.52
	** TOTAL EXPENSE	\$122,100.00	\$13,289.31	\$82,446.07	\$39,653.93	67.52
	DEPARTMENT 52 TOTALS	\$122,100.00C	\$13,289.31CR	\$82,446.07C	\$39,653.93-	67.52

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
	COUNTY TREASURER					
01-53-400.1	DEPARTMENT HEAD	\$58,000.00	\$6,692.31	\$40,115.39	\$17,884.61	69.16
01-53-400.6	SALARIES-DEPUTIES	\$8,500.00	\$934.13	\$4,304.11	\$4,195.89	50.64
01-53-423	TRAVEL EXPENSE	\$500.00	\$0.00	\$26.10	\$473.90	5.22
01-53-425	PUBLISHING/PRINTING	\$1,500.00	\$0.00	\$696.00	\$804.00	46.40
01-53-434	DUES/SUBSCRIPT/BOOKS	\$400.00	\$0.00	\$150.00	\$250.00	37.50
01-53-455	OFFICE SUPPLIES	\$1,000.00	\$131.00	\$347.86	\$652.14	34.79
01-53-476	MISC EXPENSES	\$200.00	\$0.00	\$0.00	\$200.00	.00
	** TOTAL TREASURER EXPENSES	\$70,100.00	\$7,757.44	\$45,639.46	\$24,460.54	65.11
	** TOTAL EXPENSE	\$70,100.00	\$7,757.44	\$45,639.46	\$24,460.54	65.11
	DEPARTMENT 53 TOTALS	\$70,100.00C	\$7,757.44CR	\$45,639.46C	\$24,460.54-	65.11

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
	CIRCUIT CLERK					
01-54-400.1	DEPARTMENT HEAD	\$57,000.00	\$6,692.31	\$40,115.39	\$16,884.61	70.38
01-54-400.6	SALARIES-DEPUTIES	\$50,000.00	\$5,380.90	\$33,409.20	\$16,590.80	66.82
01-54-423	TRAVEL EXPENSE	\$0.00	\$0.00	\$105.28	\$105.28-	.00
01-54-425	PUBLISHING/PRINTING	\$1,200.00	\$0.00	\$25.00	\$1,175.00	2.08
01-54-434	DUES/SUBSCRIPT/BOOKS	\$1,600.00	\$175.00	\$500.00	\$1,100.00	31.25
01-54-455	OFFICE SUPPLIES	\$4,000.00	\$598.93	\$7,290.45	\$3,290.45-	182.26
01-54-476	MISC EXPENSES	\$2,500.00	\$0.00	\$1,045.65	\$1,454.35	41.83
**	TOTAL CIRCUIT CLERK EXPENSES	\$116,300.00	\$12,847.14	\$82,490.97	\$33,809.03	70.93
**	TOTAL EXPENSE	\$116,300.00	\$12,847.14	\$82,490.97	\$33,809.03	70.93
	DEPARTMENT 54 TOTALS	\$116,300.00C	\$12,847.14CR	\$82,490.97C	\$33,809.03-	70.93

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
SHERIFF						
01-55-400.1	DEPARTMENT HEAD	\$71,000.00	\$8,192.31	\$49,076.93	\$21,923.07	69.12
01-55-400.21	MERIT COMMISSION	\$1,000.00	\$0.00	\$254.12	\$745.88	25.41
01-55-400.4	SALARIES-ROAD DEPUTIES	\$350,000.00	\$50,566.15	\$272,513.19	\$77,486.81	77.86
01-55-400.5	SALARIES-SECRETARIES	\$71,500.00	\$5,518.45	\$37,200.72	\$34,299.28	52.03
01-55-400.6	SALARIES-CORRECTION DEPUTIES	\$840,000.00	\$100,746.75	\$580,847.67	\$259,152.33	69.15
01-55-400.7	SALARIES-ROAD DEPUTY OVERTIME	\$15,000.00	\$4,068.04	\$18,953.49	\$3,953.49-	126.36
01-55-400.8	SALARIES-DEPUTY HOLIDAY PAY	\$112,000.00	\$8,368.53	\$80,555.17	\$31,444.83	71.92
01-55-400.9	SALARIES-CORRECTIONS OVERTIME	\$75,000.00	\$5,887.55	\$40,528.51	\$34,471.49	54.04
01-55-423	TRAVEL EXPENSE	\$2,000.00	\$96.88	\$5,707.91	\$3,707.91-	285.40
01-55-425	PUBLISHING/PRINTING	\$1,000.00	\$0.00	\$703.00	\$297.00	70.30
01-55-432.3	LAW ENFORCEMENT LAUNDRY SERVICES	\$500.00	\$0.00	\$43.55	\$456.45	8.71
01-55-434	DUES/SUBSCRIPT/BOOKS	\$1,000.00	\$0.00	\$918.00	\$82.00	91.80
01-55-435	TRAINING	\$1,000.00	\$0.00	\$0.00	\$1,000.00	.00
01-55-435.2	CORRECTIONS TRAINING	\$3,000.00	\$1,425.00	\$2,090.00	\$910.00	69.67
01-55-435.3	LAW ENFORCEMENT TRAINING	\$1,000.00	\$665.00	\$665.00	\$335.00	66.50
01-55-436	PHYSICALS	\$500.00	\$0.00	\$0.00	\$500.00	.00
01-55-436.2	CORRECTIONS PHYSICALS	\$1,000.00	\$417.00	\$627.00	\$373.00	62.70
01-55-455	OFFICE SUPPLIES	\$4,000.00	\$43.00	\$1,110.09	\$2,889.91	27.75
01-55-458	VEHICLE MAINT	\$20,000.00	\$1,164.54	\$24,605.43	\$4,605.43-	123.03
01-55-459	OFFICE EQUIPMENT REPAIR	\$500.00	\$0.00	\$0.00	\$500.00	.00
01-55-469	ADMINISTRATION UNIFORMS	\$0.00	\$0.00	\$88.05	\$88.05-	.00
01-55-469.2	CORRECTIONS UNIFORMS	\$3,000.00	\$1,036.12	\$3,686.47	\$686.47-	122.88
01-55-469.3	LAW ENFORCEMENT UNIFORMS	\$3,000.00	\$169.98	\$858.91	\$2,141.09	28.63
01-55-475	JAIL KITCHEN	\$5,000.00	\$426.39	\$2,669.96	\$2,330.04	53.40
01-55-476	MISC EXPENSES	\$1,000.00	\$0.00	\$0.00	\$1,000.00	.00
01-55-493	VEHICLES	\$60,000.00	\$0.00	\$58,226.00	\$1,774.00	97.04
01-55-494	EQUIPMENT	\$3,000.00	\$0.00	\$208.00	\$2,792.00	6.93
01-55-494.1	VEHICLE EQUIPMENT	\$15,000.00	\$0.00	\$13,775.39	\$1,224.61	91.84
01-55-494.2	CORRECTIONS EQUIPMENT	\$10,000.00	\$61.00	\$3,042.04	\$6,957.96	30.42
01-55-494.3	LAW ENFORCEMENT EQUIPMENT	\$6,000.00	\$269.94	\$1,682.13	\$4,317.87	28.04
01-55-494.4	DISPATCH EQUIPMENT	\$30,000.00	\$1,298.16	\$12,454.77	\$17,545.23	41.52
01-55-494.5	INMATE EQUIPMENT	\$1,000.00	\$0.00	\$64.32	\$935.68	6.43
01-55-497.1	INMATE MEALS	\$120,000.00	\$10,354.72	\$92,966.66	\$27,033.34	77.47
01-55-497.2	INMATE MEDICAL	\$60,000.00	\$4,496.12	\$36,429.05	\$23,570.95	60.72
01-55-497.3	INMATE CLOTHING	\$4,000.00	\$189.83	\$4,009.00	\$9.00-	100.23
01-55-497.4	INMATE LAUNDRY	\$300.00	\$0.00	\$0.00	\$300.00	.00
**	TOTAL SHERIFF EXPENSES	\$1,892,300.00	\$205,461.46	\$1,346,560.53	\$545,739.47	71.16
**	TOTAL EXPENSE	\$1,892,300.00	\$205,461.46	\$1,346,560.53	\$545,739.47	71.16
DEPARTMENT 55 TOTALS		\$1,892,300.00C	\$205,461.46CR	\$1,346,560.53C	\$545,739.47-	71.16

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
	CORONER					
01-56-400.1	DEPARTMENT HEAD	\$22,500.00	\$2,538.45	\$15,230.70	\$7,269.30	67.69
01-56-400.6	SALARIES-DEPUTIES	\$8,000.00	\$609.00	\$4,965.30	\$3,034.70	62.07
01-56-422	VEHICLE EXPENSES	\$1,000.00	\$151.42	\$151.42	\$848.58	15.14
01-56-423	TRAVEL EXPENSE	\$500.00	\$0.00	\$198.30	\$301.70	39.66
01-56-434	DUES/SUBSCRIPT/BOOKS	\$0.00	\$0.00	\$300.00	\$300.00-	.00
01-56-435	TRAINING	\$700.00	\$0.00	\$61.20	\$638.80	8.74
01-56-436	MEDICAL	\$23,100.00	\$1,245.00	\$11,695.00	\$11,405.00	50.63
**	TOTAL CORONER EXPENSES	\$55,800.00	\$4,543.87	\$32,601.92	\$23,198.08	58.43
**	TOTAL EXPENSE	\$55,800.00	\$4,543.87	\$32,601.92	\$23,198.08	58.43
	DEPARTMENT 56 TOTALS	\$55,800.00C	\$4,543.87CR	\$32,601.92C	\$23,198.08-	58.43

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
	STATES ATTORNEY					
01-58-400.1	DEPARTMENT HEAD	\$138,604.00	\$15,992.67	\$95,956.02	\$42,647.98	69.23
01-58-400.5	SALARIES-SECRETARY	\$41,360.00	\$4,772.31	\$28,587.48	\$12,772.52	69.12
01-58-423	TRAVEL EXPENSE	\$200.00	\$0.00	\$0.00	\$200.00	.00
01-58-427	COMPUTER SERVICES	\$475.00	\$0.00	\$0.00	\$475.00	.00
01-58-429	LEGAL SERVICES	\$5,500.00	\$0.00	\$5,500.00	\$0.00	100.00
01-58-430	OTHER PROFESSIONAL SERVICES	\$1,500.00	\$0.00	\$776.81	\$723.19	51.79
01-58-431	OUTSIDE CONTRACTS	\$8,520.00	\$720.00	\$1,199.99	\$7,320.01	14.08
01-58-434	DUES/SUBSCRIPT/BOOKS	\$5,000.00	\$39.53	\$2,237.31	\$2,762.69	44.75
01-58-435	TRAINING	\$1,200.00	\$0.00	\$100.00	\$1,100.00	8.33
01-58-455	OFFICE SUPPLIES	\$1,200.00	\$96.99	\$186.98	\$1,013.02	15.58
01-58-476	MISC EXPENSES	\$1,200.00	\$31.19	\$677.94	\$522.06	56.50
**	TOTAL STATES ATTORNEY EXPENSES	\$204,759.00	\$21,652.69	\$135,222.53	\$69,536.47	66.04
**	TOTAL EXPENSE	\$204,759.00	\$21,652.69	\$135,222.53	\$69,536.47	66.04
	DEPARTMENT 58 TOTALS	\$204,759.00C	\$21,652.69CR	\$135,222.53C	\$69,536.47-	66.04

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
	CHIEF ASSESSMENT OFFICE					
01-59-400.1	DEPARTMENT HEAD	\$57,000.00	\$6,576.90	\$39,422.94	\$17,577.06	69.16
01-59-400.6	SALARIES-DEPUTIES	\$20,000.00	\$2,307.71	\$13,809.91	\$6,190.09	69.05
01-59-425	PUBLISHING/PRINTING	\$6,500.00	\$0.00	\$0.00	\$6,500.00	.00
01-59-434	DUES/SUBSCRIPT/BOOKS	\$450.00	\$0.00	\$100.00	\$350.00	22.22
01-59-435	TRAINING	\$3,600.00	\$336.96	\$1,631.23	\$1,968.77	45.31
01-59-455	OFFICE SUPPLIES	\$500.00	\$0.00	\$740.36	\$240.36-	148.07
01-59-476	MISC EXPENSES	\$500.00	\$0.00	\$0.00	\$500.00	.00
	** TOTAL CHIEF ASSESSMENT EXPENSES	\$88,550.00	\$9,221.57	\$55,704.44	\$32,845.56	62.91
	** TOTAL EXPENSE	\$88,550.00	\$9,221.57	\$55,704.44	\$32,845.56	62.91
	DEPARTMENT 59 TOTALS	\$88,550.00C	\$9,221.57CR	\$55,704.44C	\$32,845.56-	62.91

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
ELECTIONS						
**	TOTAL EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	.00
01-60-327	VOTER REG REIMBURSEMENT	\$0.00	\$8,338.80	\$8,338.80	\$8,338.80-	.00
**	TOTAL REVENUE	\$0.00	\$8,338.80	\$8,338.80	\$8,338.80-	.00
01-60-400.6	SALARIES-DEPUTIES	\$28,000.00	\$0.00	\$2,988.90	\$25,011.10	10.67
01-60-400.8	SALARIES-OVERTIME	\$2,500.00	\$0.00	\$515.52	\$1,984.48	20.62
01-60-425	PUBLISHING/PRINTING	\$2,000.00	\$0.00	\$2,529.50	\$529.50-	126.48
01-60-427	COMPUTER SERVICES	\$45,000.00	\$0.00	\$24,870.11	\$20,129.89	55.27
01-60-430	OTHER PROFESSIONAL SERVICES	\$25,000.00	\$0.00	\$38,055.59	\$13,055.59-	152.22
01-60-455	OFFICE SUPPLIES	\$5,000.00	\$3,419.64	\$7,806.62	\$2,806.62-	156.13
01-60-476	MISC EXPENSES	\$2,000.00	\$0.00	\$109.40	\$1,890.60	5.47
**	TOTAL ELECTION EXPENSES	\$109,500.00	\$3,419.64	\$76,875.64	\$32,624.36	70.21
**	TOTAL EXPENSE	\$109,500.00	\$3,419.64	\$76,875.64	\$32,624.36	70.21
DEPARTMENT 60 TOTALS		\$109,500.00C	\$4,919.16	\$68,536.84C	\$40,963.16-	62.59

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
	CIRCUIT JUDGE					
01-61-400.3	SALARIES-DEPUTIES	\$39,245.00	\$4,528.25	\$27,125.53	\$12,119.47	69.12
01-61-431	OUTSIDE CONTRACTS	\$1,200.00	\$0.00	\$884.89	\$315.11	73.74
01-61-434	DUES/SUBSCRIPT/BOOKS	\$1,500.00	\$271.55	\$1,290.52	\$209.48	86.03
01-61-455	OFFICE SUPPLIES	\$900.00	\$0.00	\$229.50	\$670.50	25.50
01-61-476	MISC EXPENSES	\$250.00	\$0.00	\$0.00	\$250.00	.00
	** TOTAL CIRCUIT JUDGE EXPENSES	\$43,095.00	\$4,799.80	\$29,530.44	\$13,564.56	68.52
	** TOTAL EXPENSE	\$43,095.00	\$4,799.80	\$29,530.44	\$13,564.56	68.52
	DEPARTMENT 61 TOTALS	\$43,095.00C	\$4,799.80CR	\$29,530.44C	\$13,564.56-	68.52

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
	BOARD OF REVIEW					
01-63-400.9	SALARIES-OTHER	\$4,000.00	\$0.00	\$0.00	\$4,000.00	.00
01-63-423	TRAVEL EXPENSE	\$1,000.00	\$0.00	\$0.00	\$1,000.00	.00
01-63-425	PUBLISHING/PRINTING	\$250.00	\$0.00	\$0.00	\$250.00	.00
	** TOTAL BOARD OF REVIEW EXPENSES	\$5,250.00	\$0.00	\$0.00	\$5,250.00	.00
	** TOTAL EXPENSE	\$5,250.00	\$0.00	\$0.00	\$5,250.00	.00
	DEPARTMENT 63 TOTALS	\$5,250.00C	\$0.00	\$0.00	\$5,250.00-	.00

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
	COURT SYSTEMS					
01-64-400.13	PETIT JURY	\$7,000.00	\$0.00	\$1,410.00	\$5,590.00	20.14
01-64-400.24	BALIFF	\$20,000.00	\$3,414.61	\$14,637.34	\$5,362.66	73.19
01-64-423.1	JURY TRAVEL	\$6,000.00	\$0.00	\$1,141.90	\$4,858.10	19.03
01-64-439.2	JURORS MEALS	\$600.00	\$0.00	\$128.00	\$472.00	21.33
	** TOTAL COURT SYSTEMS EXPENSES	\$33,600.00	\$3,414.61	\$17,317.24	\$16,282.76	51.54
	** TOTAL EXPENSE	\$33,600.00	\$3,414.61	\$17,317.24	\$16,282.76	51.54
	DEPARTMENT 64 TOTALS	\$33,600.00C	\$3,414.61CR	\$17,317.24C	\$16,282.76-	51.54

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
	HOUSING COUNTY OFFICES					
01-65-420	TELEPHONE	\$30,000.00	\$1,793.78	\$22,112.55	\$7,887.45	73.71
01-65-424	POSTAGE	\$27,000.00	\$472.17CR	\$11,477.97	\$15,522.03	42.51
01-65-427	COPIER SERVICES	\$32,000.00	\$1,931.90	\$16,134.96	\$15,865.04	50.42
01-65-456	GASOLINE/OIL	\$35,000.00	\$2,596.51	\$24,774.68	\$10,225.32	70.78
01-65-457	BUILDING-OPERATING SUPPLIES	\$34,000.00	\$1,293.76	\$8,302.62	\$25,697.38	24.42
	** TOTAL HOUSING COUNTY EXPENSES	\$158,000.00	\$7,143.78	\$82,802.78	\$75,197.22	52.41
	** TOTAL EXPENSE	\$158,000.00	\$7,143.78	\$82,802.78	\$75,197.22	52.41
	DEPARTMENT 65 TOTALS	\$158,000.00C	\$7,143.78CR	\$82,802.78C	\$75,197.22-	52.41

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
	PUBLIC BLDG COMMISSION					
01-66-400.12	SALARIES-MAINTENANCE	\$64,000.00	\$7,754.40	\$46,415.20	\$17,584.80	72.52
01-66-400.13	MAINTENANCE OVERTIME	\$1,000.00	\$0.00	\$0.00	\$1,000.00	.00
01-66-403	HEALTH INSURANCE	\$20,000.00	\$1,588.16	\$12,705.28	\$7,294.72	63.53
01-66-410	BUILDING-MAINTENANCE	\$20,000.00	\$4,993.40	\$16,344.10	\$3,655.90	81.72
01-66-413	BUILDING-GROUNDS	\$12,000.00	\$805.93	\$11,267.53	\$732.47	93.90
01-66-421.1	ELECTRIC-JAIL	\$30,000.00	\$5,743.92	\$21,110.18	\$8,889.82	70.37
01-66-421.2	ELECTRIC-COURTHOUSE	\$14,000.00	\$1,648.80	\$9,219.40	\$4,780.60	65.85
01-66-421.3	GAS-JAIL	\$5,000.00	\$271.36	\$3,264.13	\$1,735.87	65.28
01-66-421.4	GAS-COURTHOUSE	\$8,000.00	\$150.59	\$4,821.97	\$3,178.03	60.27
01-66-421.5	WATER-JAIL	\$10,000.00	\$0.00	\$8,747.28	\$1,252.72	87.47
01-66-421.6	WATER-COURTHOUSE	\$1,000.00	\$0.00	\$212.18	\$787.82	21.22
01-66-460	FCPHD BUILDING-OPERATING SUPPLIE	\$3,000.00	\$255.00	\$1,105.00	\$1,895.00	36.83
01-66-495	SERVICE CONTRCTS	\$12,000.00	\$2,828.60	\$11,377.82	\$622.18	94.82
	** TOTAL PBC EXPENSES	\$200,000.00	\$26,040.16	\$146,590.07	\$53,409.93	73.30
	** TOTAL EXPENSE	\$200,000.00	\$26,040.16	\$146,590.07	\$53,409.93	73.30
	DEPARTMENT 66 TOTALS	\$200,000.00C	\$26,040.16CR	\$146,590.07C	\$53,409.93-	73.30

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
	ZONING					
01-68-400.6	ZONING OFFICER	\$14,500.00	\$1,384.59	\$8,307.54	\$6,192.46	57.29
01-68-400.9	SALARIES-OTHER	\$800.00	\$0.00	\$0.00	\$800.00	.00
01-68-423	TRAVEL EXPENSE	\$500.00	\$0.00	\$0.00	\$500.00	.00
01-68-476	MISC EXPENSES	\$100.00	\$0.00	\$551.68	\$451.68-	551.68
	** TOTAL ZONING EXPENSES	\$15,900.00	\$1,384.59	\$8,859.22	\$7,040.78	55.72
	** TOTAL EXPENSE	\$15,900.00	\$1,384.59	\$8,859.22	\$7,040.78	55.72
	DEPARTMENT 68 TOTALS	\$15,900.00C	\$1,384.59CR	\$8,859.22C	\$7,040.78-	55.72

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
	INDIGENT					
01-70-400.23	ASSIST. PUBLIC DEFENDER-CONTRACT	\$10,000.00	\$833.33	\$15,391.64	\$5,391.64-	153.92
01-70-430	OTHER PROFESSIONAL SERVICES	\$18,000.00	\$2,965.04	\$16,934.99	\$1,065.01	94.08
01-70-436	MEDICAL	\$500.00	\$0.00	\$0.00	\$500.00	.00
01-70-440	DELINQUENT & DEPENDENT CHILDREN	\$11,962.00	\$3,438.13	\$30,309.83	\$18,347.83-	253.38
	** TOTAL INDIGENT EXPENSES	\$40,462.00	\$7,236.50	\$62,636.46	\$22,174.46-	154.80
	** TOTAL EXPENSE	\$40,462.00	\$7,236.50	\$62,636.46	\$22,174.46-	154.80
	DEPARTMENT 70 TOTALS	\$40,462.00C	\$7,236.50CR	\$62,636.46C	\$22,174.46	154.80

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
	PUBLIC DEFENDER					
01-71-400.1	DEPARTMENT HEAD	\$132,300.00	\$14,633.30	\$86,600.30	\$45,699.70	65.46
01-71-423	TRAVEL EXPENSE	\$1,000.00	\$0.00	\$0.00	\$1,000.00	.00
01-71-430	OTHER PROFESSIONAL SERVICES	\$4,000.00	\$0.00	\$33.75	\$3,966.25	.84
01-71-434	DUES/SUBSCRIPT/BOOKS	\$4,231.00	\$440.00	\$2,530.59	\$1,700.41	59.81
01-71-435	TRAINING	\$2,500.00	\$0.00	\$225.00	\$2,275.00	9.00
01-71-455	OFFICE SUPPLIES	\$1,300.00	\$0.00	\$191.97	\$1,108.03	14.77
01-71-476	MISC EXPENSES	\$1,500.00	\$0.00	\$0.00	\$1,500.00	.00
	** TOTAL EXPENSE	\$146,831.00	\$15,073.30	\$89,581.61	\$57,249.39	61.01
	DEPARTMENT 71 TOTALS	\$146,831.00C	\$15,073.30CR	\$89,581.61C	\$57,249.39-	61.01

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
01-73-373	911 REIMBURSEMENT	\$16,800.00	\$2,100.00	\$11,900.00	\$4,900.00	70.83
	** TOTAL REVENUE	\$16,800.00	\$2,100.00	\$11,900.00	\$4,900.00	70.83
01-73-400.9	SALARIES-OTHER	\$16,800.00	\$2,100.00	\$11,900.00	\$4,900.00	70.83
	** TOTAL EXPENSE	\$16,800.00	\$2,100.00	\$11,900.00	\$4,900.00	70.83
** FUND	01	TOTAL				
EXPENSE TOTAL		\$4,275,055.00	\$399,990.88	\$2,911,343.31	\$1,363,711.69	
REVENUE TOTAL		\$4,082,538.00	\$951,291.65	\$3,756,006.65	\$326,531.35	

FUND	BEGINNING CASH	REVENUE	EXPENSE	OTHER SOURCE/USE	ENDING CASH
01 GENERAL FUND	\$162,106.40	\$951,291.65	\$399,990.88	\$44,323.15-	\$669,084.02
04 ILLINOIS MUNICIPAL RETIREMENT	\$851,941.79	\$268,489.84	\$36,812.78		\$1,083,618.85
07 EMPLOYEE HEALTH	\$8,254.21	\$0.14	\$966.93		\$7,287.42
08 MENTAL HEALTH	\$2,580.16	\$125,349.73	\$18,666.66		\$109,263.23
10 TORT LIABILITY	\$175,373.57	\$149,963.96			\$325,337.53
11 ANIMAL CONTROL	\$55,349.54	\$2,836.60	\$2,617.26		\$55,568.88
12 FORD COUNTY PUBLIC HEALTH	\$927,252.26		\$52,733.99	\$52,733.99	\$927,252.26
13 ARPA FUNDS	\$1,258,881.71		\$10,000.00		\$1,248,881.71
16 UNEMPLOYMENT	\$90,329.14	\$8,402.30			\$98,731.44
17 WORKMAN'S COMPENSATION	\$358,219.31	\$19,898.22			\$378,117.53
18 SOCIAL SECURITY	\$86,904.93-	\$179,442.44	\$30,428.64		\$62,108.87
20 HIGHWAY	\$235,649.97	\$187,961.85	\$16,925.42		\$406,686.40
21 COUNTY BRIDGE	\$1,253,789.92	\$94,067.93			\$1,347,857.85
22 COUNTY MOTOR FUEL TAX	\$3,585,778.41	\$30,233.97	\$32,035.90	\$13,440.00	\$3,597,416.48
23 MATCHING TAX	\$422,770.13	\$93,973.91			\$516,744.04
24 TOWNSHIP MOTOR FUEL TAX	\$3,479,854.63	\$124,137.97	\$76,913.87		\$3,527,078.73
25 TOWNSHIP BRIDGE PROGRAM	\$1,941.66	\$0.41			\$1,942.07
26 HIGHWAY WECS	\$637,832.35	\$12.61			\$637,844.96
38 COUNTY COOPERATIVE EXTENSION	\$3,584.92	\$29,993.87			\$33,578.79
39 TRUST	\$11,356.70	\$0.22			\$11,356.92
40 INDEMNITY	\$48,805.95	\$60.97			\$48,866.92
41 FORD COUNTY FARMS	\$47,822.72	\$0.83	\$5,601.13		\$42,222.42
64 CANNABIS TAX FUND	\$4,404.32	\$420.25			\$4,824.57
65 DUI EDUCATION	\$130.00				\$130.00
66 PUBLIC DEFENDER AUTOMATION	\$376.50	\$20.00			\$396.50
67 COLLECTOR TRUST	\$526,902.00				\$526,902.00
68 STATES ATTY AUTOMATION	\$2,538.43	\$36.05			\$2,574.48
70 CIRCUIT CLERK TRUST	\$211,133.06				\$211,133.06
71 COUNTY CLERK TRUST	\$45,543.51				\$45,543.51
72 SHERIFF TRUST ACCOUNT	\$43,548.80				\$43,548.80
73 FORD CO CAPITAL IMPROVEMENTS	\$12,285.47	\$0.24			\$12,285.71
74 CLERK OPERATION ADD-ONS	\$15,664.75	\$736.08			\$16,400.83
75 SHERIFF VEHICLE/MAINT FUND	\$14,881.04	\$1.29			\$14,882.33
76 ELECTION GRANT	\$5,951.57				\$5,951.57
77 ARRESTEE'S MEDICAL COSTS FUND	\$13,543.60	\$220.27	\$328.00		\$13,435.87
78 YOUTH DIVERSION FEE	\$33,696.21	\$19.67			\$33,715.88
80 CORONER'S FEES	\$4,429.86	\$200.09			\$4,629.95

FUND	BEGINNING CASH	REVENUE	EXPENSE	OTHER SOURCE/USE	ENDING CASH
81 IVRS GRANT	\$43.70				\$43.70
83 CORONERS SURCHARGE GRANT	\$5,018.02	\$0.10			\$5,018.12
84 SALE IN ERROR FUND	\$35,577.25	\$120.71			\$35,697.96
85 SHERIFF'S GRANTS	\$1,000.00				\$1,000.00
86 GIS MAP FUND	\$110,307.71	\$6,577.26	\$2,695.11		\$114,189.86
87 CHILD SUPPORT	\$76,883.90	\$1.52			\$76,885.42
88 DOCUMENT STORAGE FEES	\$35,458.01	\$1,656.70	\$1,503.00		\$35,611.71
89 SHERIFF SEIZED/FORFEIT DRUG FUND	\$19,098.96	\$0.38			\$19,099.34
90 PROBATION SERVICES	\$363,644.21	\$6,047.93	\$205.53		\$369,486.61
91 VITALS AUTO FEE	\$26,953.39	\$400.54			\$27,353.93
92 RECORDS AUTO FEE	\$60,113.61	\$3,565.25	\$391.33		\$63,287.53
93 JUVENILE JUSTICE COUNCIL	\$500.00				\$500.00
94 DRUG ENFORCEMENT	\$2,931.69	\$0.06			\$2,931.75
95 COURT AUTOMATION	\$93,098.74	\$1,662.87	\$144.00		\$94,617.61
96 TAX AUTO	\$46,493.10	\$543.38	\$2,496.03		\$44,540.45
97 LIBRARY	\$4,338.85-				\$4,338.85-
98 SHERIFF DUI EQUIPMENT FINE	\$9,064.30	\$5.18			\$9,069.48
99 DRUG COURT GRANT	\$7,311.33	\$346.80			\$7,658.13
TOTAL ALL FUNDS	\$15,356,758.71	\$2,288,702.04	\$691,456.46	\$21,850.84	\$16,975,855.13



Ford County Public Health Department

Lana Sample, MS
Public Health Administrator

DATE: July 28, 2021
TO: Debbie Smith, Ford County Board Chair
FROM: Lana Sample, Ford County Public Health Department Administrator
RE: Ford County Board of Health

At the July 20, 2021 Board of Health meeting, the Ford County Board of Health voted to recommend to the Ford County Board the re-appointment of Dr. Katherine Austman and Dr. Kevin Brucker to the Ford County Board of Health. This is for a 3-year term that would end June 30, 2024. Dr. Austman serves as on the Board as a Ford County physician and Dr. Brucker serves as a Ford County dentist. Both have previous served on the Ford County Board of Health for the past seven years. Members serve without compensation and come from various locations, so there is geographic representation on the Board. All are active members of the Board and are extremely dedicated to public health and serving the citizens of our county efficiently and effectively.

This letter is requesting approval of these recommendations at the next County Board meeting. Please let me know if any further information is needed.

Thank you!

Lana Sample

The Ford County Public Health Department does not discriminate in admission to programs or treatment of employment in programs or activities in compliance with the Illinois Human Rights Act; the U.S. Civil Rights Act; Section 504 of the Rehabilitation Act; the Age Discrimination Act; the Age Discrimination in Employment Act; and the U.S. and Illinois Constitution. If you feel you have been discriminated against, you have the right to file a complaint with the Illinois Department of Aging; for information call 1-800-252-8966 (Voice & TDD), or contact Ford County Public Health Department at 1-217-379-9281

RESOLUTION



WHEREAS, pursuant to the authority of 35 ILCS 516/35 the County of Ford, as Trustee for the Taxing Districts therein, has undertaken a program to collect delinquent mobile home taxes;

WHEREAS, Pursuant to this program, the County of Ford, as Trustee for the Taxing Districts therein, has acquired an interest in the following described mobile home:

VIN: 6012584
1972 HOLLY PARK 780 SqFt
MH PARK: Not In Park

PERMANENT PARCEL NUMBER: 01-01-16-127-006MH

As described in certificate(s): 20170170 sold on October 22, 2018

Commonly known as: 406 CHESTER AVE.

and it appearing to the County Board that it is in the best interest of the County to accept full payment of the delinquent taxes, penalties, interest, and costs from the owner of an interest in said property.

WHEREAS, Susan Fowler, has paid \$1,449.51 for the full amount of taxes involved and a request for surrender of the tax sale certificate has been presented to the County Board and at the same time it having been determined that the County shall receive \$761.35 as a return for its Certificate(s) of Purchase. The County Clerk shall receive \$96.00 for cancellation of Certificate(s) and to reimburse the revolving account the charges advanced from this account. The remainder is the amount due the Agent under his contract for services.

WHEREAS, your County Board recommends the adoption of the following resolution:

BE IT RESOLVED BY THE COUNTY BOARD OF FORD COUNTY, ILLINOIS, that the Chairman of the Board of Ford County, Illinois, hereby authorizes the cancellation of the appropriate Certificate(s) of Purchase on the above described mobile home for the sum of \$761.35 to be paid to the Treasurer of Ford County, Illinois, to be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED by roll call vote this _____ day of _____, _____

ATTEST:

CLERK

COUNTY BOARD CHAIRMAN

SURRENDER

**FORD COUNTY BOARD SPECIFICALLY
FINANCE COMMITTEE MEETING
JULY 15, 2021**

The Finance Committee met on Thursday, July 15, 2021 at 5:00 P.M. in the Small Courtroom in the Courthouse. Those in attendance were: Chairman Smith, Mr. May, Mr. Ferguson, Mrs. C. Ihrke and Mr. Aubry. Also in attendance were board member Mr. Johnson, Treasurer Shoemaker and Clerk & Recorder Frederick.

Mrs. C. Ihrke moved to approve the Agenda. Mr. Aubry seconded it. Voice Vote – Carried

Clerk & Recorder Frederick spoke briefly about possibly using some of the funds on new election equipment. The committee put a priority on each item to be turned into Bellwether.

Mrs. C. Ihrke moved to adjourn. Mr. Aubry seconded it. Voice Vote – Carried

The meeting adjourned at 6:14 P.M.

Respectfully Submitted,

Amy Frederick
Ford County Clerk & Recorder

**FORD COUNTY BOARD SPECIFICALLY
FINANCE COMMITTEE MEETING
JULY 20, 2021**

The Finance Committee met on Tuesday, July 20, 2021 at 8:30 A.M. in the Small Courtroom in the Courthouse. Those in attendance were: Chairman Smith, Mr. May, Mrs. C. Ihrke and Mr. Aubry. Mr. Ferguson was not in attendance.

Mrs. C. Ihrke moved to approve the Agenda. Mr. May seconded it. Voice Vote – Carried

The committee met with different Elected Officials/Dept. Heads to discuss their proposed FY 2022 budgets.

Mr. May moved to adjourn. Mrs. C. Ihrke seconded it. Voice Vote – Carried

The meeting adjourned at 12:37 P.M.

Respectfully Submitted,

Amy Frederick
Ford County Clerk & Recorder

**FORD COUNTY BOARD SPECIFICALLY
SHERIFF & PROPERTY COMMITTEE MEETING
AUGUST 4, 2021**

The Sheriff and Property Committee met in the Sheriff's Boardroom at the Jail on Wednesday, August 4, 2021, at 9:00 A.M. Roll Call showed the following in attendance: Chairman Johnson, Mr. McQuinn, Mrs. A. Ihrke and Mr. Ferguson. Dr. Ray was seated at 9:08 A.M. Also in attendance were Sheriff Doran, EMA Coordinator Whitebird and Clerk & Recorder Frederick. Voice Vote – Carried

Mrs. A. Ihrke moved to approve the Agenda. Mr. Ferguson seconded it. Voice Vote – Carried

At 9:08 A.M. Mr. Ferguson seated Dr. Ray. Mrs. A. Ihrke seconded it. Voice Vote – Carried

Dr. Ray moved that all claims be recommended to the full board for payment. Mrs. A. Ihrke seconded it. Voice Vote – Carried

The Coroner was not present. The committee briefly went through his monthly report.

EMA Coordinator Terry Whitebird briefly went through his monthly report.

Sheriff Doran went through his monthly report and briefly spoke of a few options in need of replacement to be possibly used with ARPA funds.

Mr. McQuinn moved to adjourn. Mr. Ferguson seconded it. Voice Vote – Carried
Meeting was adjourned at 9:55 A.M.

Respectfully Submitted,

Amy Frederick
Ford County Clerk & Recorder