

Fiscal Year 2013-2014

Departmental Budget Listing



Volume 4

2013-2014 Departmental Budget Listing

University of Nebraska at Omaha Volume 4

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing (Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

- 521000 – Operating Expenses
- 522000 – Planned Employee Recruitment/Other Costs
- 523600 – Other Operating Expenses
- 525000 – Planned Repairs & Maintenance
- 526000 – Planned Contracted Services – General
- 526601 – DAS Accounting Charges
- 529000 – Utilities
- 530000 – Supplies & Materials
- 540000 – Travel
- 550000 – Capital Outlay
- 560000 – Government Aid
- 563800 – UTAG/Need Based Aid UG
- 564100 – Optometry/Vet Med Contracts
- 570000 – Cost of Goods Sold
- 592100 – Expense Credit – Operating/Services
- 592900 – Expense Credit – Utilities
- 594000 – Expense Credit – Travel
- 599950 – Negative Budget – Operating Expenses
- 599960 – Negative Budget – Supplies
- 599965 – Negative Budget – Travel
- 599970 – Negative Budget – Capital Expenses

Revenues

- 410000 – State Appropriation
- 420000 – Federal Appropriation
- 530000 – Invest Income Loan/Endowment
- 433428 – Activity Adjustment Debit
- 441001 – Tuition Adjustments
- 441100 – Undergraduate Resident
- 441110 – Undergraduate Nonresident
- 441120 – Undergraduate Audit
- 441200 – Graduate Resident
- 441210 – Graduate Nonresident
- 441220 – Graduate Audit
- 441300 – Off-Campus Undergraduate
- 441310 – Off-Campus Graduate
- 441320 – Offutt Undergraduate
- 441330 – Offutt Graduate
- 441600 – Professional Resident
- 441610 – Professional Nonresident
- 441990 – Tuition Remissions
- 441995 – Tuition Transfer Program – Debit
- 442100 – Institutional Student Fees
- 442210 – Student Fees – Transfers
- 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

Academic

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget This is the annual amount budgeted.

Major Personal Services Categories

FacultyFaculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other AcademicOther academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic

Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other

Administrators.....Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

Managerial/

Professional.....All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

Clerical/Technical/

ServiceAll personnel as defined in Section 3.1.2 of the Regents' Bylaws.

StudentAll personnel as defined in Section 3.1.3 of the Regents' Bylaws.

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: V/C - Academic & Student Affairs (41-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Senior Community Service Associate	00064617	098518	12			1.000	53,838	
SUBTOTAL FACULTY							1.000	53,838	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Reed, Burton J	Sr Vice Chancellor	00060000	095010	12			1.000	230,720	
Barnes, Paul E	Assistant Vice Chancellor A&SA	00063423	095013	12			1.000	99,650	
Barnes, Paul E	Assistant Vice Chancellor A&SA	00063423	095013	12			0.000	8,500	
Fiene, John L	Associate Vice Chancellor	00060002	095101	12			1.000	159,899	
Smith-Howell, Deborah S	Associate Vice Chancellor	00064478	095101	12			0.500	70,598	
Smith-Howell, Deborah S	Associate Vice Chancellor	00064478	095101	12			0.000	11,400	
	(41-1201-0100)Dean Graduate College		512100				0.50	73,346	
TOTAL Smith-Howell, Deborah S							1.00	155,344	
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.500	580,767	
513000 MGR/PROFESSIONAL SAL									
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064828	090013	12			0.000	3,460	
Hoffman, Christine	Administrative Assistant	00062739	242402	12	2080	25.744	1.000	53,548	
Krause, Kathryn J	Asst to Sr VC for Budget	00064899	244300	12			1.000	72,795	
McCarty, James H	Asst to Sr VC for Human Resources	00064900	244300	12			1.000	77,612	
Criffield, Miun	Software Developer	00064572	303321	12			0.650	50,002	
	(41-2903-0100)Administrative Computing (ADIS		513000				0.35	26,783	
TOTAL Criffield, Miun							1.00	76,785	
TOTAL 513000 MGR/PROFESSIONAL SAL							3.650	257,417	
514000 CLER/TECH/SERV WAGES									
Klein, Melissa Sue	Budget Assistant	00061134	242400	12	2080	15.721	1.000	32,700	
Flanagan, Pamela A	Staff Assistant	00065032	242409	12	2080	15.500	1.000	32,240	
Sargus, Angela Lynn	Administrative Tech I	00061098	242409	12	2080	23.552	1.000	48,988	
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	113,928	
516000 STUDENT WAGES									
Student Worker	Student Worker	00061099	095500	12	354	7.879	0.170	2,789	
SUBTOTAL NONFACULTY							10.320	954,901	
SUBTOTAL SALARIES & WAGES							11.320	1,008,739	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								75,297	
519200 FICA CONTRIBUTION								4691	71,051
519300 HEALTH INSURANCE CONTRIBUTION								116,337	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: V/C - Academic & Student Affairs (41-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								3,718
	SUBTOTAL BENEFITS							266,403
	TOTAL PERSONAL SERVICES							1,275,142
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,141
530000 OPERATING SUPPLIES								11,693
540000 TRAVEL EXPENSE								5,933
550000 CAPITAL OUTLAY								172
	TOTAL NET OPERATING EXPENSES							58,939
	COST OBJECT TOTAL							1,334,081

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: Assessment Office (41-0101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063853	095560	12	270	7.947	0.130	2,149
SUBTOTAL NONFACULTY							0.130	2,149
SUBTOTAL SALARIES & WAGES							0.130	2,149
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								147
TOTAL PERSONAL SERVICES								2,296
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								21,651
540000 TRAVEL EXPENSE								
								5,000
TOTAL NET OPERATING EXPENSES								26,651
COST OBJECT TOTAL								28,947

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: Collective Bargaining Expense (41-0101-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,965
TOTAL NET OPERATING EXPENSES								34,965
COST OBJECT TOTAL								34,965

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Faculty Recruitment (02)
COST OBJECT: Candidate Expense (41-0102-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,739
TOTAL NET OPERATING EXPENSES								13,739
COST OBJECT TOTAL								13,739

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Program Review (03)
COST OBJECT: Program Development Curriculum Review (41-0103-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,996
	TOTAL NET OPERATING EXPENSES							12,996
	COST OBJECT TOTAL							12,996

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Faculty Senate (04)
COST OBJECT: Faculty Senate (41-0104-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor	00060008	095154	02			0.500	13,000
SUBTOTAL FACULTY							0.500	13,000
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bishop, Adele S	Administrative Tech I	00060009	242409	12	2080	17.624	1.000	36,658
SUBTOTAL NONFACULTY							1.000	36,658
SUBTOTAL SALARIES & WAGES							1.500	49,658
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,046
519200 FICA CONTRIBUTION								3,402
519300 HEALTH INSURANCE CONTRIBUTION								5,982
519400 LIFE INSURANCE CONTRIBUTION								206
SUBTOTAL BENEFITS							13,636	
TOTAL PERSONAL SERVICES							63,294	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,847
530000 OPERATING SUPPLIES								2,133
540000 TRAVEL EXPENSE								715
TOTAL NET OPERATING EXPENSES							4,695	
COST OBJECT TOTAL							67,989	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Memberships (05)
COST OBJECT: Memberships (41-0105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,189
TOTAL NET OPERATING EXPENSES								73,189
COST OBJECT TOTAL								73,189

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Institutional Research & Planning (07)

COST OBJECT: Institutional Effectiveness (41-0107-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Smith, Russell Lane	Director	00060010	095081	12			1.000	134,290
Smith, Russell Lane	Director	00060010	095081	12			0.000	13,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	147,290
513000 MGR/PROFESSIONAL SAL								
Liu, Jenny	Associate Director	00063895	243300	12			1.000	82,426
Sterkel, Rita L	Management Information Coordinator	00064657	243300	12			1.000	83,916
Jacobsen, Andrew L	Business Analyst	00065316	303300	12			1.000	67,304
O'Dell, Daniel P	Web & Communications Coordinator	00064924	342300	12			1.000	43,919
Gutheil Bykerk, Jean E	Institutional Research Analyst	00060012	363300	12			1.000	48,055
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	325,620
516000 STUDENT WAGES								
Student Worker	Student Worker	00063822	095500	12	1244	7.879	0.600	9,804
Work/Study Student	Work/Study Student	00064332	195500	12	282	7.879	0.140	2,224
TOTAL 516000 STUDENT WAGES							0.740	12,028
SUBTOTAL NONFACULTY							6.740	484,938
SUBTOTAL SALARIES & WAGES							6.740	484,938
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,528
519200 FICA CONTRIBUTION								33,218
519300 HEALTH INSURANCE CONTRIBUTION								56,971
519400 LIFE INSURANCE CONTRIBUTION								1,958
SUBTOTAL BENEFITS								130,675
TOTAL PERSONAL SERVICES								615,613
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,587
530000 OPERATING SUPPLIES								368
TOTAL NET OPERATING EXPENSES								18,955
COST OBJECT TOTAL								634,568

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Regents Professorships (47-0101-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beard, Christine E	Regents/Foundation	00061388	095189	02			0.000	5,000
	(41-0706-0100)Music		511000				1.00	64,076
	TOTAL Beard, Christine E						1.00	69,076
Ebdon, Carol Ann	Regents/Foundation	00061386	095189	02			0.000	5,000
	(41-0308-0100)Public Administration		511000				1.00	91,914
	TOTAL Ebdon, Carol Ann						1.00	96,914
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: Jefferis Chr Of English (47-0101-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johanningsmeier, Charles Alan	Jefferis Professorship	00061396	090050	02			0.000	3,000
	(41-0508-0100)English		511000				1.00	69,974
	TOTAL Johanningsmeier, Charles Alan						1.00	72,974
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: Kayser Chair (47-0101-2003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Diamond, Arthur M	Kayser Chair	00061391	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	109,048
	TOTAL Diamond, Arthur M						1.00	114,048
Smith, Robert William	Kayser Chair	00061394	090050	02			0.000	5,000
	(41-0507-0100)Chemistry		511000				1.00	69,513
	TOTAL Smith, Robert William						1.00	74,513
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: Kiewit Chair (47-0101-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carter, David J	Peter Kiewit Chair	00061390	090050	02			0.000	5,000
	(41-1009-0100)Counseling		511000				1.00	72,426
	TOTAL Carter, David J						1.00	77,426
Kelly-Vance, Lisa	Peter Kiewit Chair	00061389	090050	02			0.000	5,000
	(41-0518-0100)Psychology		511000				1.00	83,471
	TOTAL Kelly-Vance, Lisa						1.00	88,471
Proulx, Patrice June	Peter Kiewit Chair	00064792	090050	02			0.000	5,000
	(41-0510-0100)Foreign Languages		511000				1.00	73,145
	TOTAL Proulx, Patrice June						1.00	78,145
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Ralph Wardle Prof-Arts & Sciences (47-0101-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Adkins, Randall E	Wardle Diamond Alum	00061813	090050	02			0.000	3,000
	(41-0517-0100)Political Science		511000				0.40	26,740
	(41-0517-0100)Political Science		512000				0.60	43,709
	TOTAL Adkins, Randall E						1.00	73,449
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:John Lucas Professorship-Bus Admin (47-0101-2007100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Decker, Christopher S	Lucas Diamond Alumni	00061814	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	106,715
	TOTAL Decker, Christopher S						1.00	111,715
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Paul Kennedy Prof-Education (47-0101-2008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ostler, C	Kennedy Diamond Alumni	00061815	090050	02			0.000	3,000
	(41-1008-0100)Teacher Education		511000				1.00	73,392
	TOTAL Ostler, C						1.00	76,392
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Edwin Clark Prof-Fine Arts (47-0101-2009100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Helm, David	Clark Diamond Alumni	00061816	090050	02			0.000	3,000
	(41-0705-0100)Art and Art History		511000				1.00	72,779
	TOTAL Helm, David						1.00	75,779
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:David Scott Professorship-Cpacs (47-0101-2010100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eikenberry, Angela Marie	Scott Diamond Alumni	00061817	090050	02			0.000	3,000
	(41-0308-0100)Public Administration		511000				1.00	75,091
	TOTAL Eikenberry, Angela Marie						1.00	78,091
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:William Hockett Professorship-Acctg (47-0101-2012100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kealey, Burch T	Hockett Diamond Alumni	00061912	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	123,572
	TOTAL Kealey, Burch T						1.00	128,572
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:James Earl Professorship Of Math (47-0101-2013100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Matache, Valentin	James Earl Professorship	00061996	090050	02			0.000	5,000
	(41-0514-0100)Mathematics		511000				1.00	70,998
	TOTAL Matache, Valentin						1.00	75,998
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: Isaacson Chair (47-0101-2014100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johansen, Bruce E	Isaacson Chair	00061385	090050	02			0.000	5,000
	(41-2201-0600)Chairs		511000				0.00	5,000
	(41-0720-0100)Communication		511000				1.00	85,860
	TOTAL Johansen, Bruce E						1.00	95,860
Lipschultz, Jeremy Harris	Isaacson Chair	00061387	090050	12			0.000	5,000
	(41-0720-0100)Communication		511000				1.00	116,691
	TOTAL Lipschultz, Jeremy Harris						1.00	121,691
Phaneuf, Cynthia Lynn	Isaacson Chair	00062372	090050	02			0.000	5,000
	(41-2201-0600)Chairs		511000				0.00	5,000
	(41-0707-0100)Theatre		511000				1.00	83,045
	TOTAL Phaneuf, Cynthia Lynn						1.00	93,045
Stergiou, Nicholas	Isaacson Chair	00062371	090050	12			0.000	10,000
	(41-1010-0100)Health Physical Educ and Recre		511000				1.00	97,722
	TOTAL Stergiou, Nicholas						1.00	107,722
TBA	Isaacson Chair	00062373	090050	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	30,000
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
	TOTAL PERSONAL SERVICES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Robert Reilly Prof-Communications (47-0101-2015100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dwyer, Karen Kangas	Reilly Diamond Alumni	00062359	090050	02			0.000	10,000
	(41-0720-0100)Communication		511000				1.00	75,297
	TOTAL Dwyer, Karen Kangas						1.00	85,297
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Varner Professorship (47-0101-2016100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Varner Chair	00062504	090050	02			0.000	5,000
TBA	Varner Chair	00064093	090050	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF: Nba Professor Of Banking (47-0101-2017100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rowe, Wei Wang	NE Bankers Assoc	00062993	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	126,410
	TOTAL Rowe, Wei Wang						1.00	131,410
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Hollie Bethel Professor of Education (47-0101-2019100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Edwards, Sarah K	Hollie Bethel Professorship	00064015	090050	12			0.000	10,000
	(41-1008-0100)Teacher Education		511000				0.40	37,706
	(41-1008-0100)Teacher Education		512000				0.60	61,359
	TOTAL Edwards, Sarah K						1.00	109,065
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF: Reynolds Professorship (47-0101-2020100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sample, Lisa L	Reynolds Professorship	00064148	090050	02			0.000	5,000
	(41-0306-0100)Criminal Justice		511000				1.00	77,795
	TOTAL Sample, Lisa L						1.00	82,795
Williams, Ethel H	Reynolds Professorship	00064149	090050	12			0.000	5,000
	(41-0308-0100)Public Administration		511000				0.40	49,496
	(41-0308-0100)Public Administration		512000				0.60	83,905
	TOTAL Williams, Ethel H						1.00	138,401
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Durham Distinguished Professors Fund (47-0101-2021100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
de Vreede, Gerardus J	Durham Professorship	00064221	090050				0.000	10,000
	(41-0811-0100)School of Interdisciplinary In		511000				1.00	160,664
	TOTAL de Vreede, Gerardus J						1.00	170,664
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF: Spire Chair of Music (47-0101-2022100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bales, W Kenton	Spire Chair in Music	00064263	090050	02			0.000	10,000
	(41-0706-0100)Music		511000				1.00	81,340
	TOTAL Bales, W Kenton						1.00	91,340
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Margaret Killian Diamond Prof-Educ (47-0101-2023100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Metal-Corbin, Josephine	Margaret Killian Professorship	00064471	090050	02			0.000	3,000
	(41-1010-0100)Health Physical Educ and Recre		511000				1.00	84,537
	TOTAL Metal-Corbin, Josephine						1.00	87,537
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Baright Professor of Real Estate (47-0101-2025100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shultz, Steven D	Baright Professorship	00064546	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	115,412
	TOTAL Shultz, Steven D						1.00	125,412
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Terry Haney Chair of Gerontology (47-0101-2026100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Terry Haney Distinguished Prof	00064577	090050	02			0.000	25,200
	SUBTOTAL FACULTY						0	25,200
	SUBTOTAL SALARIES & WAGES						0.000	25,200
	TOTAL PERSONAL SERVICES							25,200
	COST OBJECT TOTAL							25,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Jewish Federation of Omaha Professor (47-0101-2028100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	JFO Professor, Judiac St.	00064717	090050	12			0.000	30,000
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
	TOTAL PERSONAL SERVICES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Marguerite Scribante Professorship (47-0101-2029100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Roland, Thomas A	Scribante Professorship	00064779	090050	02			0.000	10,000
	(41-0706-0100)Music		511000				1.00	64,437
	TOTAL Roland, Thomas A						1.00	74,437
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Robert Ackerman Fellow of Community (47-0101-2030100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Ackerman Prof of Comm Eng	00064793	090050	02			0.000	3,000
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: Thompson Scholars Learning Community (47-0101-2031100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brooks, Katrina L	Thompson Learning Community Specialist	00065258	252300	12			1.000	41,175
Doering, Heather A	Thompson Learning Community Specialist	00060028	252300	12			1.000	39,000
Murphy, Sarah Elizabeth	Thompson Learning Community Specialist	00065116	252300	04			1.000	34,162
Crichton, Dusten D	Director, Thompson Learning Center	00064885	253300	12			1.000	65,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	179,337
514000 CLER/TECH/SERV WAGES								
Wylar, Susan L	Office Associate	00065034	242409	12	2080	15.153	1.000	31,518
	SUBTOTAL NONFACULTY						5.000	210,855
	SUBTOTAL SALARIES & WAGES						5.000	210,855
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,012
519200 FICA CONTRIBUTION								10,964
519300 HEALTH INSURANCE CONTRIBUTION								18,134
519400 LIFE INSURANCE CONTRIBUTION								211
	SUBTOTAL BENEFITS							37,321
	TOTAL PERSONAL SERVICES							248,176
	COST OBJECT TOTAL							248,176

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Maury and Nancy Lipton Fund (47-0101-2032100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Elder, Gove Griffith	Lipton Professor of Mathematics	00064831	090050	02			0.000	5,000
	(41-0514-0100)Mathematics		511000				1.00	84,903
	TOTAL Elder, Gove Griffith						1.00	89,903
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:James R. Schumacher Trust Fund (47-0101-2033100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown, Joseph S	Schumacher Chair of Ethics	00064925	090050	02			0.000	10,000
	(41-0518-0100)Psychology		511000				1.00	78,803
	TOTAL Brown, Joseph S						1.00	88,803
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Union Pacific Chair of IS&T (47-0101-2035100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shi, Yong	Union Pacific Chair of IS&T	00065261	090050	02			0.000	10,000
	(41-0807-0100)ISQA		511000				1.00	120,547
	TOTAL Shi, Yong						1.00	130,547
Zhu, Qiuming	Union Pacific Chair of IS&T	00065262	090050	02			0.000	10,000
	(41-0806-0100)Computer Science		511000				0.40	45,939
	(41-0806-0100)Computer Science		512000				0.60	72,509
	TOTAL Zhu, Qiuming						1.00	128,448
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	20,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Dr. George&Sally Haddix Chair STEM (47-0101-2036100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grandgenett, Nealy Frank	Haddox Community Chair	00065159	090050	02			0.000	20,000
	(41-1008-0100)Teacher Education		511000				1.00	82,696
	TOTAL Grandgenett, Nealy Frank						1.00	102,696
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:FirsTier Visiting Professorship IS&T (47-0101-2037100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Qiu, Zongyan	FirsTier Visiting Professorship IS&T	00065182	090050	02			0.000	40,000
	SUBTOTAL FACULTY						0	40,000
	SUBTOTAL SALARIES & WAGES						0.000	40,000
	TOTAL PERSONAL SERVICES							40,000
	COST OBJECT TOTAL							40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Dr. George Haddix Chair in Math (47-0101-2038100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hodge, Angela M	Haddox Community Chair - Mathematics	00065192	090050	02			0.000	20,000
	(41-0514-0100)Mathematics		511000				1.00	69,796
	TOTAL Hodge, Angela M						1.00	89,796
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:L&F Blumkin Professorship Holocaust (47-0101-2039100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beorn, Waitman W	Blumkin Professorship	00065370	090050	02			0.000	7,500
	(41-0512-0100)History		511000				1.00	55,859
	TOTAL Beorn, Waitman W						1.00	63,359
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
	TOTAL PERSONAL SERVICES							7,500
	COST OBJECT TOTAL							7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:John Langan Professorship Early Chil (47-0101-2040100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wisneski, Debora B	John Langan Professorship Early Childhoo	00060473	090050				0.000	10,000
	(41-1008-1500)POE - Early Childhood Developm		511000				1.00	80,227
	TOTAL Wisneski, Debora B						1.00	90,227
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Dean's Office (01)

COST OBJECT: CPACS - Dean (41-0301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor Pool Line	Professor Pool Line	00063736	095150	12			0.000	48,001
SUBTOTAL FACULTY							0	48,001
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bartle, John R	Dean	00060013	095125	12			1.000	163,963
Bartle, John R	Dean	00060013	095125	12			0.000	15,000
TBA	Associate Dean	00064103	095130	12			1.000	93,065
Toman, Regina M	Assistant Dean	00060014	095135	12			1.000	89,597
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.000	361,625
513000 MGR/PROFESSIONAL SAL								
Abdalla, Franchell N	Grants Specialist	00065332	243321	12	1040	20.600	0.500	21,424
Patton, Angela Renae	Educational Technology Coordinator	00064072	302300	12			0.980	70,257
	(42-0302-0100)CPACS - Technology Fee		513000				0.02	1,598
TOTAL Patton, Angela Renae							1.00	71,855
TOTAL 513000 MGR/PROFESSIONAL SAL							1.480	91,681
514000 CLER/TECH/SERV WAGES								
Ressegieu, Karen K	Administrative Tech I	00060017	242409	12	2080	33.112	1.000	68,873
SUBTOTAL NONFACULTY							5.480	522,179
SUBTOTAL SALARIES & WAGES							5.480	570,180
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,542
519200 FICA CONTRIBUTION								39,057
519300 HEALTH INSURANCE CONTRIBUTION								62,907
519400 LIFE INSURANCE CONTRIBUTION								2,162
SUBTOTAL BENEFITS							146,668	
TOTAL PERSONAL SERVICES							716,848	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,318
530000 OPERATING SUPPLIES								3,912
540000 TRAVEL EXPENSE								1,682
TOTAL NET OPERATING EXPENSES							11,912	
COST OBJECT TOTAL							728,760	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS - General (41-0302-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor	00062783	095154	12			1.000	49,516
SUBTOTAL FACULTY							1.000	49,516
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
NU Values Adjustments	NU Values Adjustments	00060157	090014	12			0.000	1,574
SUBTOTAL NONFACULTY							0	1,574
SUBTOTAL SALARIES & WAGES							1.000	51,090
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,034
519200 FICA CONTRIBUTION								3,500
519300 HEALTH INSURANCE CONTRIBUTION								5,965
519400 LIFE INSURANCE CONTRIBUTION								205
SUBTOTAL BENEFITS								13,704
TOTAL PERSONAL SERVICES								64,794
COST OBJECT TOTAL								64,794

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS - Travel (41-0302-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								2,563
	TOTAL NET OPERATING EXPENSES							2,563
	COST OBJECT TOTAL							2,563

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS Distance Education (41-0302-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								508,867
	TOTAL NET OPERATING EXPENSES							508,867
	COST OBJECT TOTAL							508,867

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Center for Public Affairs (05)

COST OBJECT: Center for Public Affairs Rsch (41-0305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deichert, Jerome A	Senior Research Associate	00061900	090511	12			0.400	38,309
	TOTAL Deichert, Jerome A						1.00	99,373
TBA	Senior Research Associate	00065385	090511	02			0.250	25,750
	TOTAL 511000 TENURED FACULTY SALARIES						0.650	64,059
	SUBTOTAL FACULTY						0.650	64,059
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Deichert, Jerome A	Director/Chair	00060023	095191	12			0.600	57,464
Deichert, Jerome A	Director/Chair	00060023	095191	12			0.000	3,600
	TOTAL Deichert, Jerome A						1.00	99,373
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	61,064
513000 MGR/PROFESSIONAL SAL								
Drozd, David J	Research Coordinator	00060036	363300	12			0.150	7,416
	(41-0305-0200)Urban Policy Research		513000				0.85	41,400
	TOTAL Drozd, David J						1.00	48,816
	SUBTOTAL NONFACULTY						0.750	68,480
	SUBTOTAL SALARIES & WAGES						1.400	132,539
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,798
	519200 FICA CONTRIBUTION							9,079
	519300 HEALTH INSURANCE CONTRIBUTION							15,967
	519400 LIFE INSURANCE CONTRIBUTION							549
	SUBTOTAL BENEFITS							36,393
	TOTAL PERSONAL SERVICES							168,932
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							5,357
	530000 OPERATING SUPPLIES							3,243
	540000 TRAVEL EXPENSE							1,907
	560000 GOVERNMENT AID							2,234
	TOTAL NET OPERATING EXPENSES							12,741
	COST OBJECT TOTAL							181,673

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Center for Public Affairs (05)

COST OBJECT: Urban Policy Research (41-0305-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kiper, Melanie A	Community Service Associate	00062199	263300		12		1.000	60,027
Drozd, David J	Research Coordinator	00060036	363300		12		0.850	41,400
	(41-0305-0100)Center for Public Affairs Rsch		513000				0.15	7,416
	TOTAL Drozd, David J						1.00	48,816
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.850	101,427
	SUBTOTAL NONFACULTY						1.850	101,427
	SUBTOTAL SALARIES & WAGES						1.850	101,427
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,263
519200 FICA CONTRIBUTION								6,948
519300 HEALTH INSURANCE CONTRIBUTION								12,219
519400 LIFE INSURANCE CONTRIBUTION								420
	SUBTOTAL BENEFITS							27,850
	TOTAL PERSONAL SERVICES							129,277
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								439
	TOTAL NET OPERATING EXPENSES							439
	COST OBJECT TOTAL							129,716

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Center for Public Affairs (05)

COST OBJECT: Labor Studies Institute (41-0305-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kretzschmar, John	Director	00064178	098160	12			1.000	83,563
Moore, Edgar	Community Service Associate	00064179	098551	12			1.000	78,636
TOTAL 511000 TENURED FACULTY SALARIES							2.000	162,199
SUBTOTAL FACULTY							2.000	162,199
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hayes, Susan M	Staff Assistant	00060540	242409	12	2080	16.314	1.000	33,933
SUBTOTAL NONFACULTY							1.000	33,933
SUBTOTAL SALARIES & WAGES							3.000	196,132
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,979
519200 FICA CONTRIBUTION								13,435
519300 HEALTH INSURANCE CONTRIBUTION								23,628
519400 LIFE INSURANCE CONTRIBUTION								812
SUBTOTAL BENEFITS								53,854
TOTAL PERSONAL SERVICES								249,986
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,710
530000 OPERATING SUPPLIES								1,083
540000 TRAVEL EXPENSE								9,510
TOTAL NET OPERATING EXPENSES								37,303
COST OBJECT TOTAL								287,289

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sample, Lisa L	Coordinator -Masters Program	00064288	093011	02			0.000	5,000
	(47-0101-2020100)UNF: Reynolds Professorship		511000				0.00	5,000
	TOTAL Sample, Lisa L						1.00	82,795
TBA	Coordinator -Omaha Undergrad Pgm	00065028	093011	02			0.000	5,000
Wakefield, William	Coordinator - SCCJ Outreach	00064840	093011	02			0.000	5,000
Brennan, Pauline Katherine	Assoc Dir of SCCJ Grad Prog	00064287	095011	02			0.000	5,000
	(42-0306-9015)Criminal Justice London Trip		511000				0.00	5,000
	TOTAL Brennan, Pauline Katherine						1.00	82,463
Crank, John Paul	Professor	00060048	095150	02			1.000	109,625
Eskridge, Chris	Professor	00060049	095150	02			1.000	84,747
Hoffman, Dennis	Professor	00060050	095150	02			1.000	83,181
Meier, Robert F	Professor	00060052	095150	02			1.000	144,309
Sample, Lisa L	Professor	00060482	095150	02			1.000	72,795
	(47-0101-2020100)UNF: Reynolds Professorship		511000				0.00	5,000
	TOTAL Sample, Lisa L						1.00	82,795
Wakefield, William	Professor	00060047	095150	02			1.000	100,398
Anderson, Amy L	Associate Professor	00060042	095152	02			1.000	65,103
Batton, Candice Leigh	Associate Professor	00060043	095152	12			0.400	38,938
	TOTAL Batton, Candice Leigh						1.00	109,704
Brennan, Pauline Katherine	Associate Professor	00060044	095152	02			1.000	72,463
	(42-0306-9015)Criminal Justice London Trip		511000				0.00	5,000
	TOTAL Brennan, Pauline Katherine						1.00	82,463
Hughes, Lorine A	Associate Professor	00060045	095152	02			1.000	65,298
Kadleck, Colleen	Associate Professor	00063069	095152	02			1.000	66,222
Marshall, Christopher E	Associate Professor	00061989	095152	02			1.000	71,998
Savolainen, Jukka K	Associate Professor	00064849	095152	02			1.000	76,364
Simi, Peter G	Associate Professor	00063227	095152	02			1.000	65,504
TBA	Associate Professor	00062869	095152	02			1.000	69,632
Brauer, Jonathan R	Assistant Professor	00062551	095154	02			1.000	64,558
Clinkinbeard, Samantha Ann	Assistant Professor	00060051	095154	02			1.000	61,623
Steiner, Benjamin M	Assistant Professor	00062633	095154	02			1.000	71,108
Steiner, Emily M	Assistant Professor	00060053	095154	02			1.000	71,108
TBA	Assistant Professor	00060041	095154	02			1.000	60,304
TBA	Assistant Professor	00062214	095154	02			1.000	63,289
TBA	Assistant Professor	00064460	095154	02			0.250	12,614
Instructor Pool Line	Instructor Pool Line	474100060054	095158	12			0.000	70,770
	TOTAL 511000 TENURED FACULTY SALARIES						20.650	1,681,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
560000	GOVERNMENT AID							4,368
	TOTAL NET OPERATING EXPENSES							93,674
	COST OBJECT TOTAL							2,849,862

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Juvenile Justice Institute (41-0306-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hobbs, Anne M	Director, Juvenile Justice Institute	00064348	098160	12			0.790	63,044
	(46-0306-1077100)Lancaster Co: ARRA-Juvenile		511000				0.21	17,035
	TOTAL Hobbs, Anne M						1.00	80,079
	SUBTOTAL FACULTY						0.790	63,044
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Christiansen, Cheryl A	Staff Associate	00064387	242409	12	2080	16.563	1.000	34,451
	SUBTOTAL NONFACULTY						1.000	34,451
	SUBTOTAL SALARIES & WAGES						1.790	97,495
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,943
519200 FICA CONTRIBUTION								6,678
519300 HEALTH INSURANCE CONTRIBUTION								11,745
519400 LIFE INSURANCE CONTRIBUTION								404
	SUBTOTAL BENEFITS							26,770
	TOTAL PERSONAL SERVICES							124,265
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,169
	TOTAL NET OPERATING EXPENSES							5,169
	COST OBJECT TOTAL							129,434

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice Distance Ed (41-0306-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dingwell, Heath	DE Instructor	00060033	095158	02			1.000	45,000
SUBTOTAL FACULTY							1.000	45,000
SUBTOTAL SALARIES & WAGES							1.000	45,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,666
519200 FICA CONTRIBUTION								3,083
519300 HEALTH INSURANCE CONTRIBUTION								5,421
519400 LIFE INSURANCE CONTRIBUTION								186
SUBTOTAL BENEFITS								12,356
TOTAL PERSONAL SERVICES								57,356
COST OBJECT TOTAL								57,356

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Aviation Institute (07)

COST OBJECT: Aviation Institute (41-0307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								654,128
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							39,026
530000	OPERATING SUPPLIES							24,113
540000	TRAVEL EXPENSE							15,020
TOTAL NET OPERATING EXPENSES								78,159
COST OBJECT TOTAL								732,287

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Public Administration (41-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coordinator	00064679	093011	12			0.000	4,800
Ebdon, Carol Ann	Professor	00064969	095150	02			1.000	91,914
	(47-0101-2001100)UNF:Regents Professorships		511000				0.00	5,000
	TOTAL Ebdon, Carol Ann						1.00	96,914
Krane, Dale Anthony	Professor	00060066	095150	02			1.000	103,372
Marshall, Gary S	Professor	00061914	095150	02			1.000	88,648
Reed, Christine Mary	Professor	00060027	095150	02			1.000	98,071
TBA	Professor	00063136	095150	02			1.000	92,000
Williams, Ethel H	Professor	00063182	095150	12			0.400	49,496
	(47-0101-2020100)UNF: Reynolds Professorship		511000				0.00	5,000
	TOTAL Williams, Ethel H						1.00	138,401
Blair, Robert F	Associate Professor	00062204	095152	02			1.000	81,881
Eikenberry, Angela Marie	Associate Professor	00064795	095152	02			1.000	75,091
	(47-0101-2010100)UNF:David Scott Professorsh		511000				0.00	3,000
	TOTAL Eikenberry, Angela Marie						1.00	78,091
TBA	Associate Professor	00060062	095152	12			1.000	85,519
TBA	Associate Professor	00061846	095152	02			1.000	82,000
TBA	Associate Professor	00063137	095152	02			1.000	68,641
Bryan, Tara K	Assistant Professor	00060030	095154	02			1.000	59,925
Hoflund, Amy Bryce	Assistant Professor	00064827	095154	02			1.000	62,251
Lee, Jooho	Assistant Professor	00060064	095154	02			1.000	68,549
TBA	Instructor	00064234	095158	02			0.250	16,148
	TOTAL 511000 TENURED FACULTY SALARIES						13.650	1,128,306
	SUBTOTAL FACULTY						13.650	1,128,306
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Williams, Ethel H	Director, School	00060058	095186	12			0.600	71,905
Williams, Ethel H	Director, School	00060058	095186	12			0.000	12,000
	(47-0101-2020100)UNF: Reynolds Professorship		511000				0.00	5,000
	TOTAL Williams, Ethel H						1.00	138,401
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	83,905
513000 MGR/PROFESSIONAL SAL								
Van Gelder, Meagan Marie	Academic Program Coordinator	00060067	252300	12			0.560	31,049
TBA	Community Service Associate	00063191	263300	12			0.000	991
	TOTAL 513000 MGR/PROFESSIONAL SAL	4748					0.560	32,040
514000 CLER/TECH/SERV WAGES								

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Public Administration (41-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
KELLEY LINE	Office Assistant	00065299	241408	12	-1040	12.000	-0.500	-12,480
Kelley, Amy	Office Assistant	00065299	241408	12	1040	12.000	0.500	12,480
Sheibal-Carver, Rhonda M	Staff Assistant	00063025	242409	12	2080	24.309	1.000	50,563
TOTAL 514000 CLER/TECH/SERV WAGES							1.000	50,563
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060068	095175	12			3.000	153,380
516000 STUDENT WAGES								
Student Worker	Student Worker	00060069	095500	12	105	7.879	0.050	825
SUBTOTAL NONFACULTY							5.210	320,713
SUBTOTAL SALARIES & WAGES							18.860	1,449,019
BENEFITS								
519100 RETIREMENT CONTRIBUTION								93,521
519200 FICA CONTRIBUTION								99,698
519300 HEALTH INSURANCE CONTRIBUTION								145,465
519400 LIFE INSURANCE CONTRIBUTION								4,598
SUBTOTAL BENEFITS								343,282
TOTAL PERSONAL SERVICES								1,792,301
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,105
530000 OPERATING SUPPLIES								3,284
540000 TRAVEL EXPENSE								4,074
560000 GOVERNMENT AID								4,368
TOTAL NET OPERATING EXPENSES								16,831
COST OBJECT TOTAL								1,809,132

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Masters of Public Health (41-0308-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00064724	090011	12			0.060	2,456
	SUBTOTAL FACULTY						0.060	2,456
	SUBTOTAL SALARIES & WAGES						0.060	2,456
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							168
	TOTAL PERSONAL SERVICES							2,624
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							25,119
	COST OBJECT TOTAL							27,743

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Emergency Management (41-0308-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Neil, Patrick D	Assistant Professor	00065478	095154	02			1.000	62,251
Instructor Pool Line	Instructor Pool Line	00065483	095158	12			0.000	13,417
Mancuso, Joseph S	Instructor	00065446	095158	02			1.000	60,000
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	135,668
	SUBTOTAL FACULTY						2.000	135,668
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Advisor/Recruitment Counselor	00060063	252300	12			1.000	45,000
	SUBTOTAL NONFACULTY						1.000	45,000
	SUBTOTAL SALARIES & WAGES						3.000	180,668
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,294
519200 FICA CONTRIBUTION								13,738
519300 HEALTH INSURANCE CONTRIBUTION								15,480
519400 LIFE INSURANCE CONTRIBUTION								1,719
	SUBTOTAL BENEFITS							44,231
	TOTAL PERSONAL SERVICES							224,899
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,320
530000 OPERATING SUPPLIES								71,136
	TOTAL NET OPERATING EXPENSES							76,456
	COST OBJECT TOTAL							301,355

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Gerontology (09)

COST OBJECT: Gerontology (41-0309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Kercher, Kyle C	Professor	00060076	095150	02			1.000	92,628	
KOSLOSKI LINE	Professor	00060071	095150	02			-0.110	-11,014	
Kosloski, Karl D	Professor	00060071	095150	02			1.000	99,060	
Masters, Julie L	Professor	00064268	095150	12			0.400	43,531	
	TOTAL Masters, Julie L							1.00	113,628
Holley, Lyn M	Associate Professor	00060074	095152	02			1.000	81,450	
Kelly, Christopher M	Associate Professor	00060072	095152	02			1.000	68,124	
Instructor - POE	Instructor - POE	00065097	095158	02			0.250	12,360	
Lecturer Pool Line	Lecturer Pool Line	00063778	095380	12			0.000	9,861	
	TOTAL 511000 TENURED FACULTY SALARIES							4.540	396,000
	SUBTOTAL FACULTY							4.540	396,000
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Masters, Julie L	Chairperson	00060070	095140	12			0.600	65,297	
Masters, Julie L	Chairperson	00060070	095140	12			0.000	4,800	
	TOTAL Masters, Julie L							1.00	113,628
	TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	70,097
513000 MGR/PROFESSIONAL SAL									
Quinn, Priscilla Mary	Advisor/Coordinator	00065206	252306	12			1.000	51,402	
514000 CLER/TECH/SERV WAGES									
TBA	Staff Assistant	00060079	242409	12	2080	15.375	1.000	31,980	
517000 OTH SAL/WAG/PERS SRV									
Other Monthly Worker	Other Monthly Worker	00060080	095570	12			0.500	11,538	
	SUBTOTAL NONFACULTY							3.100	165,017
	SUBTOTAL SALARIES & WAGES							7.640	561,017
BENEFITS									
519100 RETIREMENT CONTRIBUTION								42,956	
519200 FICA CONTRIBUTION								38,429	
519300 HEALTH INSURANCE CONTRIBUTION								63,519	
519400 LIFE INSURANCE CONTRIBUTION								2,183	
	SUBTOTAL BENEFITS							147,087	
	TOTAL PERSONAL SERVICES							708,104	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									
	4752								12,713

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Gerontology (09)

COST OBJECT: Gerontology (41-0309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								1,007
540000 TRAVEL EXPENSE								1,679
	TOTAL NET OPERATING EXPENSES							15,399
	COST OBJECT TOTAL							723,503

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: Social Work (41-0310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Patricia M	Service Learning Coordinator	00064719	093011	02			0.000	6,000
Kelley Gillespie, Nancy Jo	Coordinator - MSW	00064631	093011	02			0.000	3,500
Rolf, Karen Ann	BSSW Coordinator	00062279	093011	02			0.000	3,500
Barron-McKeagney, Theresa	Professor	00060100	095150	12			0.400	45,291
	TOTAL Barron-McKeagney, Theresa						1.00	121,666
Coyne, Ann	Professor	00060086	095150	02			1.000	91,085
D'Souza, Henry J	Professor	00062083	095150	02			1.000	83,298
Harder, Jeanette A	Professor	00060092	095150	02			1.000	75,000
Woody, Phyllis Jane	Professor	00060089	095150	02			1.000	96,252
Kelley Gillespie, Nancy Jo	Associate Professor	00064177	095152	02			1.000	67,214
Randall, Amanda	Associate Professor	00063239	095152	02			1.000	68,762
Rolf, Karen Ann	Associate Professor	00061903	095152	02			1.000	62,468
Szto, Peter P	Associate Professor	00060085	095152	02			1.000	73,386
Bai, Jieru	Assistant Professor	00060082	095154	02			1.000	52,825
Beldin, Kerry Lynne	Assistant Professor	00060020	095154	02			1.000	55,889
Bratiotis, Christiana	Assistant Professor	00060019	095154	02			1.000	58,908
Lee, Claudette	Assistant Professor	00060084	095154	12			1.000	75,543
Instructor Pool Line	Instructor Pool Line	00061674	095158	12			0.000	9,813
Carlson, Patricia M	Lecturer	00064120	095380	02			1.000	58,124
Reiser, Jacqueline K	Lecturer	00065063	095380	02			1.000	59,511
	TOTAL 511000 TENURED FACULTY SALARIES						14.400	1,046,369
	SUBTOTAL FACULTY						14.400	1,046,369
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Barron-McKeagney, Theresa	Director, School	00060081	095186	12			0.600	67,936
Barron-McKeagney, Theresa	Director, School	00060081	095186	12			0.000	8,439
	TOTAL Barron-McKeagney, Theresa						1.00	121,666
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	76,375
513000 MGR/PROFESSIONAL SAL								
Kirchner, Konnie R	Associate Coordinator	00063258	263300	12			1.000	49,442
514000 CLER/TECH/SERV WAGES								
Beda, Jeanette A	Secretarial Specialist	00060095	242409	12	2080	17.404	1.000	36,200
Nelsen, Michelle D	Secretarial Specialist	00060094	242409	12	2080	17.950	1.000	37,336
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	73,536
515000 OTH ACAD SAL & WAGES								
		4754						
Graduate Assistant	Graduate Assistant	00061959	095175	12			1.000	37,758

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: Social Work (41-0310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516000 STUDENT WAGES								
Student Worker	Student Worker	00060097	095500	12	193	7.879	0.090	1,523
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064113	095560	12	1046	7.879	0.500	8,240
	SUBTOTAL NONFACULTY						5.190	246,874
	SUBTOTAL SALARIES & WAGES						19.590	1,293,243
BENEFITS								
519100 RETIREMENT CONTRIBUTION								90,008
519200 FICA CONTRIBUTION								88,980
519300 HEALTH INSURANCE CONTRIBUTION								139,500
519400 LIFE INSURANCE CONTRIBUTION								4,436
	SUBTOTAL BENEFITS							322,924
	TOTAL PERSONAL SERVICES							1,616,167
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,776
530000 OPERATING SUPPLIES								4,253
540000 TRAVEL EXPENSE								4,214
560000 GOVERNMENT AID								4,468
	TOTAL NET OPERATING EXPENSES							47,711
	COST OBJECT TOTAL							1,663,878

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: POE - SW Graduate Education (41-0310-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cook-Fong, Sandra K	Assistant Professor - POE	00065289	095154				1.000	91,369
	SUBTOTAL FACULTY						1.000	91,369
	SUBTOTAL SALARIES & WAGES						1.000	91,369
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,444
519200 FICA CONTRIBUTION								6,259
519300 HEALTH INSURANCE CONTRIBUTION								11,007
519400 LIFE INSURANCE CONTRIBUTION								378
	SUBTOTAL BENEFITS							25,088
	TOTAL PERSONAL SERVICES							116,457
	COST OBJECT TOTAL							116,457

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Low Income Support - Goodrich (11)

COST OBJECT: Low Income Support-Goodrich (41-0311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00065387	090011	12			0.000	18,075
Okhamafe, Imafedia	Professor	00060105	095150	02			0.400	33,480
	TOTAL Okhamafe, Imafedia						1.00	86,399
Smith, Pamela J	Professor	00060102	095150	02			1.000	86,638
Hewins-Maroney, Barbara	Associate Professor	00060106	095152	02			1.000	78,604
Romero, Troy A	Associate Professor	00064006	095152	02			1.000	70,424
Chmidling, Catherine A	Assistant Professor	00060099	095154	02			1.000	50,776
Richardson, Todd	Assistant Professor	00065127	095154	02			1.000	54,295
TBA	Assistant Professor	00060104	095154	02			1.000	75,089
	TOTAL 511000 TENURED FACULTY SALARIES						6.400	467,381
	SUBTOTAL FACULTY						6.400	467,381
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Okhamafe, Imafedia	Chairperson	00060098	095140	02			0.600	50,219
Okhamafe, Imafedia	Chairperson	00060098	095140	02			0.000	2,700
	TOTAL Okhamafe, Imafedia						1.00	86,399
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	52,919
513000 MGR/PROFESSIONAL SAL								
Shearer, Patricia P	Coord of Academic Support Services	00060108	262300	12			1.000	48,123
514000 CLER/TECH/SERV WAGES								
TBA	Staff Assistant	00060111	242409	12	2080	22.839	1.000	47,505
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060112	095175	12			1.000	37,758
516000 STUDENT WAGES								
Student Worker	Student Worker	00060113	095500	12	218	7.879	0.100	1,718
	SUBTOTAL NONFACULTY						3.700	188,023
	SUBTOTAL SALARIES & WAGES						10.100	655,404
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							48,707
	519200 FICA CONTRIBUTION							44,895
	519300 HEALTH INSURANCE CONTRIBUTION							72,023
	519400 LIFE INSURANCE CONTRIBUTION							2,476
	SUBTOTAL BENEFITS							168,101
	TOTAL PERSONAL SERVICES							823,505
		4757						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Low Income Support - Goodrich (11)

COST OBJECT: Low Income Support-Goodrich (41-0311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,370
530000	OPERATING SUPPLIES							4,918
540000	TRAVEL EXPENSE							2,812
560000	GOVERNMENT AID							104,000
	TOTAL NET OPERATING EXPENSES							127,100
	COST OBJECT TOTAL							950,605

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS - Technology Fee (42-0302-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Patton, Angela Renae	Educational Technology Coordinator	00064072	302300				0.020	1,598
	(41-0301-0100)CPACS - Dean		513000				0.98	70,257
	TOTAL Patton, Angela Renae						1.00	71,855
514000 CLER/TECH/SERV WAGES								
Laurenti, Kevin E	Technology Assistant	00065191	242400	12	2080	12.445	1.000	25,886
Brown, David Charles	Computer Tech II	00064419	301500	12	2080	13.659	1.000	28,411
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	54,297
	SUBTOTAL NONFACULTY						2.020	55,895
	SUBTOTAL SALARIES & WAGES						2.020	55,895
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,472
	519200 FICA CONTRIBUTION							4,053
	519300 HEALTH INSURANCE CONTRIBUTION							9,029
	519400 LIFE INSURANCE CONTRIBUTION							94
	519800 WORKERS COMPENSATION							477
	SUBTOTAL BENEFITS							18,125
	TOTAL PERSONAL SERVICES							74,020
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							48,853
	TOTAL NET OPERATING EXPENSES							48,853
	COST OBJECT TOTAL							122,873

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice London Trip (42-0306-9015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brennan, Pauline Katherine	London Study Abroad Pgm Director	00064963	098160	02			0.000	5,000
	(41-0306-0100)Criminal Justice		511000				1.00	77,463
	TOTAL Brennan, Pauline Katherine						1.00	82,463
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								400
519200 FICA CONTRIBUTION								363
519300 HEALTH INSURANCE CONTRIBUTION								808
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								43
	SUBTOTAL BENEFITS							1,622
	TOTAL PERSONAL SERVICES							6,622
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								119,378
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								110,000
	TOTAL NET OPERATING EXPENSES							230,378
	COST OBJECT TOTAL							237,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Aviation Institute (07)
COST OBJECT: Adv Simulatn Facility/Aviation Rsrc Cntr (42-0307-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							27,000
	TOTAL NET OPERATING EXPENSES							27,000
	COST OBJECT TOTAL							27,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Municipal Clerks Training (42-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Instructor	Instructor	00060059	095158	12			0.000	15,000
SUBTOTAL FACULTY							0	15,000
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00060069	095500	12	888	7.879	0.430	7,000
SUBTOTAL NONFACULTY							0.430	7,000
SUBTOTAL SALARIES & WAGES							0.430	22,000
BENEFITS								
519200 FICA CONTRIBUTION								1,320
519800 WORKERS COMPENSATION								188
SUBTOTAL BENEFITS								1,508
TOTAL PERSONAL SERVICES								23,508
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,670
530000 OPERATING SUPPLIES								14,000
540000 TRAVEL EXPENSE								14,822
TOTAL NET OPERATING EXPENSES								46,492
COST OBJECT TOTAL								70,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Aviation Fee (42-0308-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							13,520
530000	OPERATING SUPPLIES							6,480
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Aviation Institute (07)

COST OBJECT: NASA: Neb Space Grant (44-0307-1012201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wragge, Melissa P	Grants Pgm Mgr, NASA Sp Grant & EPSCoR	00064236	243300	12	2080	26.138	1.000	54,367
TBA	Grants Spec, NASA Sp Grant & EPSCoR	00064319	243321	12	2080	20.203	1.000	42,022
Lucas, Michaela Flynn	Assoc Dir, NASA Sp Grant & EPSCoR	00063175	363300	12			1.000	87,060
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	183,449
514000 CLER/TECH/SERV WAGES								
Hall, Daneisha N	Staff Assistant	00064303	242409	12	2080	16.496	1.000	34,312
Ferdous, Lulu	Research Assistant	00063386	362500	12	2080	13.390	1.000	27,851
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	62,163
	SUBTOTAL NONFACULTY						5.000	245,612
	SUBTOTAL SALARIES & WAGES						5.000	245,612
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,053
	519200 FICA CONTRIBUTION							13,263
	519300 HEALTH INSURANCE CONTRIBUTION							16,948
	519400 LIFE INSURANCE CONTRIBUTION							246
	SUBTOTAL BENEFITS							41,510
	TOTAL PERSONAL SERVICES							287,122
	COST OBJECT TOTAL							287,122

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Aviation Institute (07)

COST OBJECT: NASA: EPSCoR-Astronauts (44-0307-1013202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Qiao, Mu	Research Associate	00065285	090512	12			1.000	40,510
SUBTOTAL FACULTY							1.000	40,510
SUBTOTAL SALARIES & WAGES							1.000	40,510
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,823
519200 FICA CONTRIBUTION								2,188
519300 HEALTH INSURANCE CONTRIBUTION								2,795
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								6,847
TOTAL PERSONAL SERVICES								47,357
COST OBJECT TOTAL								47,357

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Dean's Office (01)

COST OBJECT: MACCH: Administration (46-0301-0039100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smolsky, Ann	Program Coordinator	00063276	262300	12			1.000	44,290
TBA	Asst Director, MACCH	00065181	263300	12			1.000	53,910
Porterfield, Erin A	Director, MACCH	00064748	264300	12			1.000	81,451
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	179,651
	SUBTOTAL NONFACULTY						3.000	179,651
	SUBTOTAL SALARIES & WAGES						3.000	179,651
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,827
519200 FICA CONTRIBUTION								9,342
519300 HEALTH INSURANCE CONTRIBUTION								15,450
519400 LIFE INSURANCE CONTRIBUTION								180
	SUBTOTAL BENEFITS							31,799
	TOTAL PERSONAL SERVICES							211,450
	COST OBJECT TOTAL							211,450

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Criminal Justice (06)
COST OBJECT: Lancaster Co: ARRA-Juvenile Court (46-0306-1077100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hobbs, Anne M	Director, Juvenile Justice Institute	00064348	098160	12			0.210	17,035
	(41-0306-0300)Juvenile Justice Institute		511000				0.79	63,044
	TOTAL Hobbs, Anne M						1.00	80,079
	SUBTOTAL FACULTY						0.210	17,035
	SUBTOTAL SALARIES & WAGES						0.210	17,035
BENEFITS								
519100 RETIREMENT CONTRIBUTION								647
519200 FICA CONTRIBUTION								886
519300 HEALTH INSURANCE CONTRIBUTION								1,465
519400 LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS							3,015
	TOTAL PERSONAL SERVICES							20,050
	COST OBJECT TOTAL							20,050

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: UNF:John Morgan Fund (47-0306-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Spohn, Ryan E	Director, CCJR	00065015	098160	12			1.000	90,614
SUBTOTAL FACULTY							1.000	90,614
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fousek, Sommer L	Program Coordinator - Cons Crime & Justi	00065169	262300	12			1.000	39,140
Schoenrock, Laura A	Program Support Coordinator	00064639	263300	12			1.000	50,470
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	89,610
SUBTOTAL NONFACULTY							2.000	89,610
SUBTOTAL SALARIES & WAGES							3.000	180,224
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,849
519200 FICA CONTRIBUTION								9,372
519300 HEALTH INSURANCE CONTRIBUTION								15,499
519400 LIFE INSURANCE CONTRIBUTION								180
SUBTOTAL BENEFITS								31,900
TOTAL PERSONAL SERVICES								212,124
COST OBJECT TOTAL								212,124

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Aviation Institute (07)
COST OBJECT: UNF:Aviation Institute Professorship (47-0307-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tarry, Scott E	Dist. Prof of Aviation	00063983	090050				0.000	10,000
	(41-0307-0100)Aviation Institute		512000				0.10	14,000
	TOTAL Tarry, Scott E						0.10	24,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Gerontology (09)
COST OBJECT: UNF:Terry Haney Fund for Gerontology (47-0309-2011100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Falkowski Jr, Paul P	Advisor/Coordinator, Online Student Svcs	00065449	252300				0.320	15,353
	(47-0309-2012100)UNF:Vetter Foundation for G		513000				0.18	9,017
	TOTAL Falkowski Jr, Paul P						0.50	24,370
	SUBTOTAL NONFACULTY						0.320	15,353
	SUBTOTAL SALARIES & WAGES						0.320	15,353
BENEFITS								
519100 RETIREMENT CONTRIBUTION								583
519200 FICA CONTRIBUTION								798
519300 HEALTH INSURANCE CONTRIBUTION								1,320
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,716
	TOTAL PERSONAL SERVICES							18,069
	COST OBJECT TOTAL							18,069

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Gerontology (09)
COST OBJECT: UNF:Vetter Foundation for Gerontology (47-0309-2012100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Falkowski Jr, Paul P	Advisor/Coordinator, Online Student Svcs	00065449	252300				0.180	9,017
	(47-0309-2011100)UNF:Terry Haney Fund for Ge		513000				0.32	15,353
	TOTAL Falkowski Jr, Paul P						0.50	24,370
	SUBTOTAL NONFACULTY						0.180	9,017
	SUBTOTAL SALARIES & WAGES						0.180	9,017
BENEFITS								
519100 RETIREMENT CONTRIBUTION								343
519200 FICA CONTRIBUTION								469
519300 HEALTH INSURANCE CONTRIBUTION								775
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							1,596
	TOTAL PERSONAL SERVICES							10,613
	COST OBJECT TOTAL							10,613

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Dean Arts & Sciences (41-0501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Boocker, Joseph D	Dean	00060115	095125	12			1.000	148,430
Boocker, Joseph D	Dean	00060115	095125	12			0.000	10,000
Manley, Eric	Associate Dean	00062191	095130	12			1.000	97,396
Manley, Eric	Associate Dean	00062191	095130	12			0.000	3,600
Bell, Joan L	Assistant Dean	00060116	095135	12			1.000	74,997
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.000	334,423
513000 MGR/PROFESSIONAL SAL								
Peterson, Gayle A	Business Manager	00060121	243312	12			1.000	61,830
514000 CLER/TECH/SERV WAGES								
TBA	Clerical Assistant II	00060124	241409	12	2080	13.349	1.000	27,766
516000 STUDENT WAGES								
Student Worker	Student Worker	00063903	095500	12	1217	7.879	0.590	9,587
SUBTOTAL NONFACULTY							5.590	433,606
SUBTOTAL SALARIES & WAGES							5.590	433,606
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,545
519200 FICA CONTRIBUTION								29,702
519300 HEALTH INSURANCE CONTRIBUTION								51,082
519400 LIFE INSURANCE CONTRIBUTION								1,755
SUBTOTAL BENEFITS							117,084	
TOTAL PERSONAL SERVICES							550,690	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,561
530000 OPERATING SUPPLIES								6,371
540000 TRAVEL EXPENSE								1,338
TOTAL NET OPERATING EXPENSES							30,270	
COST OBJECT TOTAL							580,960	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Arts & Science General (41-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer Pool Line	Lecturer Pool Line	00060126	095380	12			4.810	147,223
Falconer Al-Hindi, Karen	Director	00063973	098160	02			0.000	8,000
	(41-0511-0100)Geography		511000				1.00	74,213
	TOTAL Falconer Al-Hindi, Karen						1.00	82,213
Gouveia, Lourdes	Director	00064390	098160	02			0.000	3,600
	(41-0519-0100)Sociology		511000				1.00	79,922
	TOTAL Gouveia, Lourdes						1.00	83,522
McCarty, John P	Environmental Studies Director	00064673	098160	02			0.000	2,000
	(41-0505-0100)Biology		511000				1.00	75,844
	TOTAL McCarty, John P						1.00	77,844
TBA	Director	00064390	098160	02			0.250	10,104
	TOTAL 511000 TENURED FACULTY SALARIES						5.060	170,927
	SUBTOTAL FACULTY						5.060	170,927
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Doku, Yuriko Maria	Project Coordinator	00064431	243300	12			1.000	42,505
Frederick, Kurt A	Advisor	00060119	252306	12			1.000	43,050
Ruggiero, Jamie P	Advisor	00062190	252306	12			1.000	42,000
Tomcak, Rachel Jane	Advisor	00064791	252306	12			1.000	45,644
Radke, Tyler J	Systems Administrator	00065274	303336	12			0.340	17,220
	(42-0502-0100)A&S - Technology Fee		513000				0.33	16,892
	(41-0502-1400)Arts & Sciences Distance Educa		513000				0.33	17,220
	TOTAL Radke, Tyler J						1.00	51,332
Meyer, Gary L	Director of IT	00064095	304300	12			0.330	26,469
	(42-0502-0100)A&S - Technology Fee		513000				0.67	54,850
	TOTAL Meyer, Gary L						1.00	81,319
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.670	216,888
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00064637	090014	12			0.000	38,305
NU Values Adjustments	NU Values Adjustments	00060157	090014	12			0.000	9,586
TBA	Office Assistant	00060122	241409	12	2080	12.997	1.000	27,034
Masloski, Donna	Advising Assistant	00060123	242409	12	2080	17.504	1.000	36,408
Barton, Kevin L	Science Technology Specialist	00060181	362500	12	978	29.115	0.470	28,463
	(42-0502-0100)A&S - Technology Fee		514000				0.53	32,085
	TOTAL Barton, Kevin L	4773					1.00	60,548
	TOTAL 514000 CLER/TECH/SERV WAGES						2.470	139,796

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Arts & Science General (41-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060127	095175	12			23.660	906,163
	SUBTOTAL NONFACULTY						30.800	1,262,847
	SUBTOTAL SALARIES & WAGES						35.860	1,433,774
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,247
519200 FICA CONTRIBUTION								98,648
519300 HEALTH INSURANCE CONTRIBUTION								29,646
519400 LIFE INSURANCE CONTRIBUTION								622
	SUBTOTAL BENEFITS							144,163
	TOTAL PERSONAL SERVICES							1,577,937
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,276
	TOTAL NET OPERATING EXPENSES							4,276
	COST OBJECT TOTAL							1,582,213

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: Arts & Sciences - Animal Care (41-0502-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,492
550000	CAPITAL OUTLAY							3,930
	TOTAL NET OPERATING EXPENSES							14,422
	COST OBJECT TOTAL							14,422

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Radiological H & S (41-0502-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								944
TOTAL NET OPERATING EXPENSES								944
COST OBJECT TOTAL								944

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: OLLAS-Latino & Latin American Studies (41-0502-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Instructor Pool Line	Instructor Pool Line	00063128	095158	12			0.000	5,255
SUBTOTAL FACULTY							0	5,255
NONFACULTY								
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063260	195500	12	145	7.879	0.070	1,139
SUBTOTAL NONFACULTY							0.070	1,139
SUBTOTAL SALARIES & WAGES							0.070	6,394
BENEFITS								
519200 FICA CONTRIBUTION								438
SUBTOTAL BENEFITS								438
TOTAL PERSONAL SERVICES								6,832
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,566
TOTAL NET OPERATING EXPENSES								11,566
COST OBJECT TOTAL								18,398

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Native American Studies (41-0502-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063099	195500	12	145	7.879	0.070	1,139
SUBTOTAL NONFACULTY							0.070	1,139
SUBTOTAL SALARIES & WAGES							0.070	1,139
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								78
TOTAL PERSONAL SERVICES								1,217
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								2,080
COST OBJECT TOTAL								3,297

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Women & Gender Studies (41-0502-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00062919	195500	12	145	7.879	0.070	1,139
SUBTOTAL NONFACULTY							0.070	1,139
SUBTOTAL SALARIES & WAGES							0.070	1,139
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								78
TOTAL PERSONAL SERVICES								1,217
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								5,156
COST OBJECT TOTAL								6,373

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: A&S Faculty Development (41-0502-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								49,167
	TOTAL NET OPERATING EXPENSES							49,167
	COST OBJECT TOTAL							49,167

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Science/Math Center (41-0502-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Richter-Egger, Dana L	Director	00064704	098160	02			0.750	45,292
	(41-0507-0100)Chemistry		511000				0.25	15,098
	TOTAL Richter-Egger, Dana L						1.00	60,390
	SUBTOTAL FACULTY						0.750	45,292
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00064705	095175	12			0.660	25,171
516000 STUDENT WAGES								
Student Worker - Math/Science Center	Student Worker - Math/Science Center	00064706	095500	12	1395	7.879	0.670	10,990
	SUBTOTAL NONFACULTY						1.330	36,161
	SUBTOTAL SALARIES & WAGES						2.080	81,453
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,690
519200 FICA CONTRIBUTION								5,580
519300 HEALTH INSURANCE CONTRIBUTION								5,456
519400 LIFE INSURANCE CONTRIBUTION								188
	SUBTOTAL BENEFITS							14,914
	TOTAL PERSONAL SERVICES							96,367
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,114
560000 GOVERNMENT AID								4,368
	TOTAL NET OPERATING EXPENSES							27,482
	COST OBJECT TOTAL							123,849

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: Arts & Sciences Distance Education (41-0502-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Radke, Tyler J	Systems Administrator	00065274	303336				0.330	17,220
	(42-0502-0100)A&S - Technology Fee		513000				0.33	16,892
	(41-0502-0100)Arts & Science General		513000				0.34	17,220
	TOTAL Radke, Tyler J						1.00	51,332
	SUBTOTAL NONFACULTY						0.330	17,220
	SUBTOTAL SALARIES & WAGES						0.330	17,220
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,403
	519200 FICA CONTRIBUTION							1,180
	519300 HEALTH INSURANCE CONTRIBUTION							2,074
	519400 LIFE INSURANCE CONTRIBUTION							71
	SUBTOTAL BENEFITS							4,728
	TOTAL PERSONAL SERVICES							21,948
OPERATING EXPENSE								
	530000 OPERATING SUPPLIES							737,856
	TOTAL NET OPERATING EXPENSES							737,856
	COST OBJECT TOTAL							759,804

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Biology (41-0505-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Antfingher, Ann	Professor	00060146	095150	02			1.000	80,586
Bragg, Thomas B	Professor	00060137	095150	02			1.000	94,615
Chase, Bruce A	Professor	00060140	095150	02			1.000	77,201
Kolok, Alan S	Professor	00060142	095150	02			1.000	72,925
McCarty, John P	Professor	00060143	095150	02			1.000	75,844
	(41-0502-0100)Arts & Science General		511000				0.00	2,000
	TOTAL McCarty, John P						1.00	77,844
Stasiak, Richard H	Professor	00060144	095150	02			0.500	45,326
Tapprich, William E	Professor	00062327	095150	02			0.400	31,541
	TOTAL Tapprich, William E						1.00	82,453
Boucher, Lisa D	Associate Professor	00063138	095152	02			1.000	66,525
Fawcett, James D	Associate Professor	00060139	095152	02			1.000	82,431
Lu, Guoqing	Associate Professor	00064237	095152	02			1.000	95,788
Rowen, Donald	Associate Professor	00063726	095152	02			1.000	66,167
Schoenbeck, Mark A	Associate Professor	00060141	095152	02			1.000	58,500
Wolfenbarger, Lillian LaReesa	Associate Professor	00060138	095152	02			1.000	73,622
Blankenship, Jill R	Assistant Professor	00064610	095154	02			1.000	55,868
Davis, Paul H	Assistant Professor	00063139	095154	02			1.000	56,908
Dickson, Timothy L	Assistant Professor	00060148	095154	02			1.000	56,000
Kellar, Pamela R	Assistant Professor	00060145	095154	02			1.000	56,351
Rauter, Claudia M	Assistant Professor	00063140	095154	02			1.000	62,012
TBA	Assistant Professor	00060134	095154	02			1.000	49,230
TBA	Assistant Professor	00064468	095154	02			1.000	35,795
Wilson, James A	Assistant Professor	00064878	095154	02			1.000	57,010
Cutucache, Christine E	Instructor	00064466	095158	02			1.000	43,350
Murch-Shafer, Karen Sue	Instructor	00064323	095158	02			1.000	50,796
White, Jeremy Andrew	Instructor	00060135	095158	02			1.000	48,259
TBA	Assistant Instructor	00060176	095159	02			1.000	34,756
	TOTAL 511000 TENURED FACULTY SALARIES						23.900	1,527,406
	SUBTOTAL FACULTY						23.900	1,527,406
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064554	090017	05			0.000	13,037
Tapprich, William E	Chairperson	00060133	095140	02			0.600	47,312
Tapprich, William E	Chairperson	4780060133	095140	02			0.000	3,600
	TOTAL Tapprich, William E						1.00	82,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Biology (41-0505-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	63,949
513000 MGR/PROFESSIONAL SAL								
Snyder, Maggie L	Advisor	00065331	252306	12			1.000	36,050
514000 CLER/TECH/SERV WAGES								
Ibrahimi, Parwin W	Staff Assistant	00060152	242409	12	2080	14.856	1.000	30,900
Williams, Lynda V	Staff Assistant	00060153	242409	12	2080	17.313	1.000	36,011
Bruning, Thomas B	Research Technician I	00060150	361700	12	1560	11.899	0.750	18,562
Revers, Daniel T	Animal Care Technician	00060155	361700	12	1040	16.316	0.500	16,969
	(41-0518-0100)Psychology		514000				0.50	16,969
	TOTAL Revers, Daniel T						1.00	33,938
TOTAL 514000 CLER/TECH/SERV WAGES							3.250	102,442
516000 STUDENT WAGES								
Student Worker	Student Worker	00063674	095500	12	1218	7.879	0.590	9,596
SUBTOTAL NONFACULTY							5.440	212,037
SUBTOTAL SALARIES & WAGES							29.340	1,739,443
BENEFITS								
519100 RETIREMENT CONTRIBUTION								125,502
519200 FICA CONTRIBUTION								119,679
519300 HEALTH INSURANCE CONTRIBUTION								194,194
519400 LIFE INSURANCE CONTRIBUTION								6,192
SUBTOTAL BENEFITS								445,567
TOTAL PERSONAL SERVICES								2,185,010
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,648
530000 OPERATING SUPPLIES								65,595
540000 TRAVEL EXPENSE								3,360
TOTAL NET OPERATING EXPENSES								80,603
COST OBJECT TOTAL								2,265,613

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Environmental Studies Program (41-0505-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064566	090017	05			0.000	2,370
	SUBTOTAL NONFACULTY						0	2,370
	SUBTOTAL SALARIES & WAGES						0.000	2,370
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							162
	TOTAL PERSONAL SERVICES							2,532
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							1,673
	COST OBJECT TOTAL							4,205

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Glacier Creek Preserve (41-0505-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mullarkey, Alicia Ann	Manager, Glacier Creek	00064077	362300				1.000	34,672
	SUBTOTAL NONFACULTY						1.000	34,672
	SUBTOTAL SALARIES & WAGES						1.000	34,672
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,825
519200 FICA CONTRIBUTION								2,375
519300 HEALTH INSURANCE CONTRIBUTION								4,177
519400 LIFE INSURANCE CONTRIBUTION								144
	SUBTOTAL BENEFITS							9,521
	TOTAL PERSONAL SERVICES							44,193
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,179
	TOTAL NET OPERATING EXPENSES							4,179
	COST OBJECT TOTAL							48,372

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Allwine Radiological Safety (41-0505-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,514
	TOTAL NET OPERATING EXPENSES							2,514
	COST OBJECT TOTAL							2,514

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: UNO/UNMC Biomedical Research Program (41-0505-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Graduate Research Assistant	Graduate Research Assistant	00064848	095134	12			0.000	44,736
Student Worker Fellowship	Student Worker Fellowship	00064847	095500	12			0.000	17,122
	TOTAL 516000 STUDENT WAGES						0.000	61,858
	SUBTOTAL NONFACULTY						0	61,858
	SUBTOTAL SALARIES & WAGES						0.000	61,858
BENEFITS								
519200 FICA CONTRIBUTION								4,237
	SUBTOTAL BENEFITS							4,237
	TOTAL PERSONAL SERVICES							66,095
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,400
530000 OPERATING SUPPLIES								8,000
560000 GOVERNMENT AID								6,000
	TOTAL NET OPERATING EXPENSES							18,400
	COST OBJECT TOTAL							84,495

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: POE - Biology Neuroscience (41-0505-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Assistant Professor	00065388	095154	02			1.000	58,000	
	SUBTOTAL FACULTY							1.000	58,000
	SUBTOTAL SALARIES & WAGES							1.000	58,000
BENEFITS									
519100	RETIREMENT CONTRIBUTION							4,725	
519200	FICA CONTRIBUTION							3,973	
519300	HEALTH INSURANCE CONTRIBUTION							6,987	
519400	LIFE INSURANCE CONTRIBUTION							240	
	SUBTOTAL BENEFITS								15,925
	TOTAL PERSONAL SERVICES								73,925
	COST OBJECT TOTAL								73,925

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Black Studies (06)

COST OBJECT: Black Studies (41-0506-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Imani, Nikitah O	Professor	00060162	095150	02			0.400	32,486	
	TOTAL Imani, Nikitah O							1.00	84,816
Akintunde, Omowale Achebe	Associate Professor	00064203	095152	02			1.000	81,665	
Jones, Margaret A	Associate Professor	00064304	095152	02			1.000	61,478	
TBA	Assistant Professor	00060161	095154	02			1.000	53,000	
Wogugu, Manfred O	Assistant Professor	00064273	095154	02			1.000	53,824	
	TOTAL 511000 TENURED FACULTY SALARIES							4.400	282,453
	SUBTOTAL FACULTY							4.400	282,453
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Chair - Summer Admin	Chair - Summer Admin	00064555	090017	05			0.000	7,111	
Imani, Nikitah O	Chairperson	00060158	095140	02			0.600	48,730	
Imani, Nikitah O	Chairperson	00060158	095140	02			0.000	3,600	
	TOTAL Imani, Nikitah O							1.00	84,816
	TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	59,441
514000 CLER/TECH/SERV WAGES									
Dailey, Felicia Danelle	Staff Assistant	00060163	242409	12	2080	17.995	1.000	37,430	
516000 STUDENT WAGES									
Student Worker	Student Worker	00063977	095500	12	198	7.879	0.100	1,559	
	SUBTOTAL NONFACULTY							1.700	98,430
	SUBTOTAL SALARIES & WAGES							6.100	380,883
BENEFITS									
519100 RETIREMENT CONTRIBUTION									30,324
519200 FICA CONTRIBUTION									26,091
519300 HEALTH INSURANCE CONTRIBUTION									44,841
519400 LIFE INSURANCE CONTRIBUTION									1,541
	SUBTOTAL BENEFITS								102,797
	TOTAL PERSONAL SERVICES								483,680
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									3,035
530000 OPERATING SUPPLIES									1,536
	TOTAL NET OPERATING EXPENSES								4,571
	COST OBJECT TOTAL								488,251

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (07)

COST OBJECT: Chemistry (41-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hagen, James	Professor	00060170	095150	02			1.000	81,314
Lomneth, Richard B	Professor	00060173	095150	02			0.400	29,944
	TOTAL Lomneth, Richard B						1.00	78,460
Smith, Robert William	Professor	00062479	095150	02			1.000	69,513
	(47-0101-2003100)Kayser Chair		511000				0.00	5,000
	TOTAL Smith, Robert William						1.00	74,513
Kreiling, Jodi Lynn	Associate Professor	00064519	095152	02			1.000	61,174
Laquer, Frederic C	Associate Professor	00060174	095152	02			1.000	71,572
Stack, Douglas E	Associate Professor	00060167	095152	02			1.000	67,123
Tisko, Edmund Leo	Associate Professor	00060172	095152	02			1.000	66,012
Zhong, Haizhen Andrew	Associate Professor	00060168	095152	02			1.000	59,859
Conrad, John A	Assistant Professor	00060175	095154	02			1.000	52,811
Darr, Joshua Paul	Assistant Professor	00060166	095154	02			1.000	54,428
Gift, Alan Duane	Assistant Professor	00064785	095154	02			1.000	55,970
Bartzatt, Ronald L	Assistant Instructor	00063941	095159	02			1.000	38,581
Blaxall, Howard Seaton	Assistant Instructor	00063942	095159	02			1.000	36,766
Boerma, Justin M	Assistant Instructor	00063945	095159	02			1.000	31,741
Dowse, James F	Assistant Instructor	00063943	095159	02			1.000	32,679
Kador, Suellen Anderson	Assistant Instructor	00063944	095159	02			1.000	30,669
Richter-Egger, Dana L	Lecturer	00060171	095380	02			0.250	15,098
	(41-0502-1100)Science/Math Center		511000				0.75	45,292
	TOTAL Richter-Egger, Dana L						1.00	60,390
	TOTAL 511000 TENURED FACULTY SALARIES						15.650	855,254
	SUBTOTAL FACULTY						15.650	855,254
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064556	090017	05			0.000	8,298
Lomneth, Richard B	Chairperson	00060165	095140	02			0.600	44,916
Lomneth, Richard B	Chairperson	00060165	095140	02			0.000	3,600
	TOTAL Lomneth, Richard B						1.00	78,460
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	56,814
514000 CLER/TECH/SERV WAGES								
Brooks, Janine M	Staff Assistant	00060180	242409	12	2080	15.855	1.000	32,978
Sikora, Andrea Leigh	Lab Stockroom Manager	00060182	322700	12	2080	18.136	1.000	37,723
	TOTAL 514000 CLER/TECH/SERV WAGES	4791					2.000	70,701
516000 STUDENT WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (07)

COST OBJECT: Chemistry (41-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
Student Worker	Student Worker	00060184	095500	12	1805	7.879	0.870	14,220	
							3.470	141,735	
							19.120	996,989	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									79,390
519200 FICA CONTRIBUTION									68,293
519300 HEALTH INSURANCE CONTRIBUTION									117,395
519400 LIFE INSURANCE CONTRIBUTION									4,034
								269,112	
								1,266,101	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									2,609
530000 OPERATING SUPPLIES									40,694
								43,303	
								1,309,404	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English (41-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bacon, Nora Anne	Professor	00060206	095150	02			1.000	70,602
Bramlett, Franklin E	Professor	00060193	095150	02			1.000	67,689
Johanningsmeier, Charles Alan	Professor	00060186	095150	02			1.000	69,974
	(47-0101-2002100)Jefferis Chr Of English		511000				0.00	3,000
	TOTAL Johanningsmeier, Charles Alan						1.00	72,974
Mordaunt, Owen G	Professor	00060208	095150	02			1.000	75,781
Price, John T	Professor	00060203	095150	02			1.000	70,117
Bridgeford, Tracy B	Associate Professor	00060198	095152	02			1.000	61,940
Buchelt, Lisabeth Claire	Associate Professor	00060187	095152	02			1.000	62,608
Darcy, Robert Farquhar	Associate Professor	00060188	095152	02			0.400	24,334
	TOTAL Darcy, Robert Farquhar						1.00	64,435
Girten, Kristin Marie	Associate Professor	00060190	095152	02			1.000	61,974
Knopp, Lisa J	Associate Professor	00060191	095152	02			1.000	61,538
Latchaw, Joan	Associate Professor	00060201	095152	02			1.000	64,464
Peterson, David J	Associate Professor	00064274	095152	02			1.000	61,501
Robins, Barbara K	Associate Professor	00060200	095152	02			1.000	61,651
Adams, Gregory T	Assistant Professor	00060197	095154	02			1.000	55,000
Ghosh, Tanushree	Assistant Professor	00060194	095154	02			1.000	55,319
Guerra, Ramon Javier	Assistant Professor	00060202	095154	02			1.000	56,816
Kennedy, Tammie Marie	Assistant Professor	00060199	095154	02			1.000	55,476
Saltzman, Rosalie C	Assistant Professor	00060204	095154	02			0.120	10,456
	(41-2209-0100)Honors Program		512100				0.38	31,839
	TOTAL Saltzman, Rosalie C						0.50	42,295
TBA	Assistant Professor	00060192	095154	02			1.000	85,041
TBA	Assistant Professor	00060195	095154	02			1.000	86,847
TBA	Assistant Professor	00060204	095154	02			0.400	26,704
Radosta, Kathryn Sue	Instructor	00060209	095158	02			1.000	39,336
Schwab, Kimberly T	Instructor	00064881	095158	02			1.000	39,594
Vasquez, Bobby Juan	Instructor	00064880	095158	02			1.000	38,670
Christensen, Margarette	Lecturer	00063240	095380	02			1.000	41,876
Keisner, Jody L	Lecturer	00060207	095380	02			1.000	42,457
Knudtson, Maria Anderson	Lecturer	00062628	095380	02			1.000	44,356
Kruger, Marsha	Lecturer	00061413	095380	02			1.000	56,189
Marx, Matthew	Lecturer	00062629	095380	02			1.000	42,205
	TOTAL 511000 TENURED FACULTY SALARIES						26.920	1,590,515
SUBTOTAL FACULTY		4793					26.920	1,590,515

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English (41-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00060196	090017	05			0.000	13,037
Darcy, Robert Farquhar	Chairperson	00060185	095140	02			0.600	36,501
Darcy, Robert Farquhar	Chairperson	00060185	095140	02			0.000	3,600
	TOTAL Darcy, Robert Farquhar						1.00	64,435
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	53,138
513000 MGR/PROFESSIONAL SAL								
Price, Joseph William	Coordinator	00060211	263300	12			1.000	54,339
514000 CLER/TECH/SERV WAGES								
Sutton, Jill Marie	Staff Assistant	00060213	242409	12	1976	14.420	0.950	28,494
	(42-0508-0500)English Dual Enrollment Progra		514000				0.05	1,500
	TOTAL Sutton, Jill Marie						1.00	29,994
516000 STUDENT WAGES								
Student Worker	Student Worker	00064346	095500	12	143	7.879	0.070	1,125
	SUBTOTAL NONFACULTY						2.620	137,096
	SUBTOTAL SALARIES & WAGES						29.540	1,727,611
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							125,326
	519200 FICA CONTRIBUTION							118,865
	519300 HEALTH INSURANCE CONTRIBUTION							193,875
	519400 LIFE INSURANCE CONTRIBUTION							6,184
	SUBTOTAL BENEFITS							444,250
	TOTAL PERSONAL SERVICES							2,171,861
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							23,824
	530000 OPERATING SUPPLIES							5,649
	TOTAL NET OPERATING EXPENSES							29,473
	COST OBJECT TOTAL							2,201,334

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English - Writing Center (41-0508-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Instructor Pool Line	Instructor Pool Line	00065392	095158	12			0.000	6,000
SUBTOTAL FACULTY							0	6,000
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00065394	090017	05			0.000	3,094
516000 STUDENT WAGES								
Student Worker	Student Worker	00065395	095500	12	812	7.879	0.390	6,400
Work/Study Student	Work/Study Student	00065391	195500	12	286	7.879	0.140	2,250
TOTAL 516000 STUDENT WAGES							0.530	8,650
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065393	095560	12			0.000	30,000
SUBTOTAL NONFACULTY							0.530	41,744
SUBTOTAL SALARIES & WAGES							0.530	47,744
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								3,270
TOTAL PERSONAL SERVICES								3,270
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								18,943
530000 OPERATING SUPPLIES								
								1,000
TOTAL NET OPERATING EXPENSES								19,943
COST OBJECT TOTAL								70,957

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Foreign Languages (10)
COST OBJECT: Foreign Languages (41-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								59,745
519300 HEALTH INSURANCE CONTRIBUTION								104,215
519400 LIFE INSURANCE CONTRIBUTION								3,581
	SUBTOTAL BENEFITS							238,018
	TOTAL PERSONAL SERVICES							1,110,198
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,754
530000 OPERATING SUPPLIES								3,010
	TOTAL NET OPERATING EXPENSES							16,764
	COST OBJECT TOTAL							1,126,962

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Geography (11)
COST OBJECT: Geography (41-0511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							266,217
	TOTAL PERSONAL SERVICES							1,241,097
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,747
530000	OPERATING SUPPLIES							12,119
540000	TRAVEL EXPENSE							1,331
	TOTAL NET OPERATING EXPENSES							24,197
	COST OBJECT TOTAL							1,265,294

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Geography (11)
COST OBJECT: Geology Field Travel (41-0511-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								5,297
	TOTAL NET OPERATING EXPENSES							5,297
	COST OBJECT TOTAL							5,297

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: History (41-0512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garver, Bruce	Professor	00060278	095150	02			1.000	91,940
Gershovich, Moshe	Professor	00060277	095150	02			1.000	67,778
	(47-0501-2001100)UNF:N&H Schwalb Center for		511000				0.00	10,000
	TOTAL Gershovich, Moshe						1.00	77,778
TBA	Professor	00060280	095150	02			0.500	25,051
Wood, Sharon Elizabeth	Professor	00060270	095150	02			1.000	71,246
	(47-0512-2002203)UNF:Martin Prof of West Ame		511000				0.00	3,000
	TOTAL Wood, Sharon Elizabeth						1.00	74,246
Arbelaez, Maria	Associate Professor	00062622	095152	02			1.000	66,283
Grigg, John Allen	Associate Professor	00060273	095152	02			1.000	59,627
	(47-0512-2002204)UNF:Martin Prof of History		511000				0.00	3,000
	TOTAL Grigg, John Allen						1.00	62,627
King, Charles W	Associate Professor	00060282	095152	02			1.000	60,764
Reames, Mary Jeanne	Associate Professor	00064028	095152	02			1.000	60,824
Scherer, Mark R	Associate Professor	00060271	095152	02			0.400	24,294
	TOTAL Scherer, Mark R						1.00	64,336
Smith, Dennis J	Associate Professor	00064261	095152	02			1.000	58,640
Battisti, Danielle M	Assistant Professor	00060272	095154	02			1.000	55,847
Beorn, Waitman W	Assistant Professor	00065317	095154	02			1.000	55,859
	(47-0101-2039100)UNF:L&F Blumkin Professorsh		511000				0.00	7,500
	TOTAL Beorn, Waitman W						1.00	63,359
Nelson, Elaine M	Assistant Professor	00060281	095154	02			1.000	55,000
Saltamacchia, Martina	Assistant Professor	00060275	095154	02			1.000	55,847
TBA	Assistant Professor	00060279	095154	02			1.000	66,321
TBA	Assistant Professor	00060283	095154	02			0.500	20,361
	TOTAL 511000 TENURED FACULTY SALARIES						14.400	895,682
	SUBTOTAL FACULTY						14.400	895,682
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064559	090017	05			0.000	8,889
Scherer, Mark R	Chairperson	00060269	095140	02			0.600	36,442
Scherer, Mark R	Chairperson	00060269	095140	02			0.000	3,600
	TOTAL Scherer, Mark R						1.00	64,336
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	48,931
514000 CLER/TECH/SERV WAGES								
		4801						
Headrick, Jolene R	Staff Assistant	00060284	242409	12	2080	16.905	1.000	35,162

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: History (41-0512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060285	195500	12	151	7.879	0.070	1,187
	SUBTOTAL NONFACULTY						1.670	85,280
	SUBTOTAL SALARIES & WAGES						16.070	980,962
BENEFITS								
519100 RETIREMENT CONTRIBUTION								79,098
519200 FICA CONTRIBUTION								67,195
519300 HEALTH INSURANCE CONTRIBUTION								116,962
519400 LIFE INSURANCE CONTRIBUTION								4,019
	SUBTOTAL BENEFITS							267,274
	TOTAL PERSONAL SERVICES							1,248,236
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,262
530000 OPERATING SUPPLIES								5,282
	TOTAL NET OPERATING EXPENSES							19,544
	COST OBJECT TOTAL							1,267,780

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (14)

COST OBJECT: Mathematics (41-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Elder, Gove Griffith	Lipton Professor of Mathematics	00064831	090050	02			0.000	7,000
	(47-0101-2032100)UNF:Maury and Nancy Lipton		511000				0.00	5,000
	TOTAL Elder, Gove Griffith						1.00	89,903
TBA	Lipton Professor of Mathematics	00064831	090050	02			0.000	5,000
Dennison, MaryRita R	Coordinator	00064467	093011	12			0.000	6,000
Elder, Gove Griffith	Professor	00060291	095150	02			1.000	77,903
	(47-0101-2032100)UNF:Maury and Nancy Lipton		511000				0.00	5,000
	TOTAL Elder, Gove Griffith						1.00	89,903
From, Steven G	Professor	00060301	095150	02			1.000	86,249
Heidel, Jack	Professor	00060298	095150	02			1.000	96,331
Konvalina, John	Professor	00060296	095150	02			0.400	41,436
	TOTAL Konvalina, John						1.00	107,190
Matache, Mihaela T	Professor	00062746	095150	02			1.000	71,876
Matache, Valentin	Professor	00060302	095150	02			1.000	70,998
	(47-0101-2013100)UNF:James Earl Professorshi		511000				0.00	5,000
	TOTAL Matache, Valentin						1.00	75,998
Roslanowski, Andrzej	Professor	00063464	095150	02			1.000	70,772
Rykov, Vyacheslav V	Professor	00064275	095150	02			1.000	70,697
Wang, Zhenyuan	Professor	00064193	095150	02			1.000	86,162
Hodge, Angela M	Associate Professor	00065195	095152	02			1.000	69,796
	(47-0101-2038100)UNF:Dr. George Haddix Chair		511000				0.00	20,000
	TOTAL Hodge, Angela M						1.00	89,796
Love, Betty	Associate Professor	00060300	095152	02			1.000	89,262
Matthews, Michael Edward	Associate Professor	00064609	095152	02			1.000	66,340
Rech, Janice F	Associate Professor	00060304	095152	02			1.000	77,175
Rogers, Jimmy A	Associate Professor	00064497	095152	02			1.000	65,857
Swift, Andrew William	Associate Professor	00061417	095152	02			1.000	61,427
Todd, Robert G	Associate Professor	00060292	095152	02			1.000	61,346
Baccouch, Mahboub	Assistant Professor	00060293	095154	02			1.000	57,908
Majumder, Md Mahbul	Assistant Professor	00060297	095154	02			1.000	65,000
Duckert, Kyle T	Instructor	00060310	095158	02			1.000	39,261
Dennison, MaryRita R	Lecturer	00064451	095380	12			1.000	60,778
Downey, Judith Carol	Lecturer	00060101	095380	02			0.830	40,533
Lecturer Pool Line Math	Lecturer Pool Line Math	00061418	095380	12			0.100	56,189
Vranicar, Kathy	Lecturer	00063901	095380	02			1.000	42,811
	TOTAL 511000 TENURED FACULTY SALARIES⁴⁸⁰³						21.330	1,544,107
SUBTOTAL FACULTY							21.330	1,544,107

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (14)

COST OBJECT: Mathematics (41-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064560	090017	05			0.000	13,037
Konvalina, John	Chairperson	00060290	095140	02			0.600	62,154
Konvalina, John	Chairperson	00060290	095140	02			0.000	3,600
	TOTAL Konvalina, John						1.00	107,190
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	78,791
513000 MGR/PROFESSIONAL SAL								
CHALLMAN LINE	Academic Coordinator	00064473	252300	12			-0.360	-14,000
Challman, Deborah P	Academic Coordinator	00064473	252300	12			1.000	39,140
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.640	25,140
514000 CLER/TECH/SERV WAGES								
Mainelli, Margaret	Staff Assistant	00060313	242409	12	2080	18.359	1.000	38,187
Teller, Cindy J	Staff Assistant	00061922	242409	12	2080	19.461	1.000	40,479
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	78,666
516000 STUDENT WAGES								
Student Worker	Student Worker	00060314	095500	12	1117	7.879	0.540	8,797
Student Worker	Student Worker	00063863	095500	12	5439	7.879	2.610	42,851
	TOTAL 516000 STUDENT WAGES						3.150	51,648
	SUBTOTAL NONFACULTY						6.390	234,245
	SUBTOTAL SALARIES & WAGES						27.720	1,778,352
BENEFITS								
519100 RETIREMENT CONTRIBUTION								120,346
519200 FICA CONTRIBUTION								122,357
519300 HEALTH INSURANCE CONTRIBUTION								186,764
519400 LIFE INSURANCE CONTRIBUTION								5,925
	SUBTOTAL BENEFITS							435,392
	TOTAL PERSONAL SERVICES							2,213,744
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,571
530000 OPERATING SUPPLIES								4,807
540000 TRAVEL EXPENSE								3,604
	TOTAL NET OPERATING EXPENSES							38,982
	COST OBJECT TOTAL							2,252,726

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (15)

COST OBJECT: Philosophy (41-0515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Blizek, William L	Professor	00060317	095150	02			1.000	94,562	
Newman, Andrew J	Professor	00060322	095150	02			0.400	31,037	
	TOTAL Newman, Andrew J							1.00	79,391
Audi, Paul Robert	Associate Professor	00060316	095152	02			1.000	59,713	
Conces, Rory J	Associate Professor	00063659	095152	02			1.000	55,746	
Grams, Laura W	Associate Professor	00060321	095152	02			1.000	64,493	
Kim, Halla	Associate Professor	00064192	095152	02			1.000	63,627	
Melanson, William Jason	Associate Professor	00064751	095152	02			1.000	61,466	
	TOTAL 511000 TENURED FACULTY SALARIES							6.400	430,644
SUBTOTAL FACULTY							6.400	430,644	
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Chair - Summer Admin	Chair - Summer Admin	00064561	090017	05			0.000	3,557	
Newman, Andrew J	Chairperson	00060315	095140	02			0.600	46,554	
Newman, Andrew J	Chairperson	00060315	095140	02			0.000	1,800	
	TOTAL Newman, Andrew J							1.00	79,391
	TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	51,911
514000 CLER/TECH/SERV WAGES									
Schwartz, Kathryn A	Staff Assistant	00060325	242409	12	1040	15.911	0.500	16,547	
	(41-0515-1000)Religion		514000				0.50	16,547	
	TOTAL Schwartz, Kathryn A							1.00	33,094
SUBTOTAL NONFACULTY							1.100	68,458	
SUBTOTAL SALARIES & WAGES							7.500	499,102	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								40,372	
519200 FICA CONTRIBUTION								34,189	
519300 HEALTH INSURANCE CONTRIBUTION								59,698	
519400 LIFE INSURANCE CONTRIBUTION								2,052	
SUBTOTAL BENEFITS							136,311		
TOTAL PERSONAL SERVICES							635,413		
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								5,089	
530000 OPERATING SUPPLIES								577	
TOTAL NET OPERATING EXPENSES							4805	5,666	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (15)

COST OBJECT: Philosophy (41-0515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								641,079

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (15)

COST OBJECT: Religion (41-0515-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arav, Rami	Associate Professor	00064703	095152	02			1.000	62,902
Desmarais, Michele M	Associate Professor	00064286	095152	02			1.000	62,092
Williams, Paul A	Associate Professor	00064349	095152	02			0.400	24,770
	TOTAL Williams, Paul A						1.00	65,525
Blomfield, Bridget	Assistant Professor	00064747	095154	02			1.000	54,027
DeSanti, Brady James	Assistant Professor	00064029	095154	02			1.000	53,234
Hutt, Curtis M	Assistant Professor	00063192	095154	02			1.000	55,000
	(47-0512-2008100)UNF:Middle Eastern Project		511000				0.00	2,500
	(47-0501-2001100)UNF:N&H Schwalb Center for		511000				0.00	2,500
	TOTAL Hutt, Curtis M						1.00	60,000
	TOTAL 511000 TENURED FACULTY SALARIES						5.400	312,025
	SUBTOTAL FACULTY						5.400	312,025
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064562	090017	05			0.000	3,557
Williams, Paul A	Chairperson	00064787	095140	02			0.600	37,155
Williams, Paul A	Chairperson	00064787	095140	02			0.000	3,600
	TOTAL Williams, Paul A						1.00	65,525
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	44,312
514000 CLER/TECH/SERV WAGES								
Schwartz, Kathryn A	Staff Assistant	00060325	242409	12	1040	15.911	0.500	16,547
	(41-0515-0100)Philosophy		514000				0.50	16,547
	TOTAL Schwartz, Kathryn A						1.00	33,094
	SUBTOTAL NONFACULTY						1.100	60,859
	SUBTOTAL SALARIES & WAGES						6.500	372,884
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							30,089
	519200 FICA CONTRIBUTION							25,543
	519300 HEALTH INSURANCE CONTRIBUTION							44,493
	519400 LIFE INSURANCE CONTRIBUTION							1,529
	SUBTOTAL BENEFITS							101,654
	TOTAL PERSONAL SERVICES							474,538
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES	4807						5,090

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (15)

COST OBJECT: Religion (41-0515-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								577
	TOTAL NET OPERATING EXPENSES							5,667
	COST OBJECT TOTAL							480,205

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Physics (41-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mei, Wai-Ning	Professor	00061416	095150	02			1.000	81,520
	(47-0516-2001100)Milo Bail Chair Of Physics		511000				0.00	5,000
	TOTAL Mei, Wai-Ning						1.00	86,520
Sabirianov, Renat F	Professor	00060330	095150	02			1.000	76,102
	(47-0516-2001100)Milo Bail Chair Of Physics		511000				0.00	5,000
	TOTAL Sabirianov, Renat F						1.00	81,102
Wilkins, Daniel	Professor	00060331	095150	02			0.400	31,571
	TOTAL Wilkins, Daniel						1.00	82,528
Betanabhatla, Jayaram	Associate Professor	00062252	095152	02			1.000	69,168
Holloway, Aleksey	Associate Professor	00060328	095152	02			1.000	72,865
Podariu, Iulia A	Associate Professor	00060329	095152	02			1.000	64,000
Sowell, Glenn A	Associate Professor	00060334	095152	02			0.500	34,949
Woolf, Vincent M	Associate Professor	00064500	095152	02			1.000	66,491
Kriegler, David J	Lecturer - L1	00064037	095380	02			1.000	51,881
	TOTAL 511000 TENURED FACULTY SALARIES						7.900	548,547
	SUBTOTAL FACULTY						7.900	548,547
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064563	090017	05			0.000	8,889
Wilkins, Daniel	Chairperson	00060327	095140	02			0.600	47,357
Wilkins, Daniel	Chairperson	00060327	095140	02			0.000	3,600
	TOTAL Wilkins, Daniel						1.00	82,528
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	59,846
513000 MGR/PROFESSIONAL SAL								
O'BRIEN LINE	Director of Aim for the Stars	00064622	263300	12			-0.940	-49,121
O'Brien, Constance E	Director of Aim for the Stars	00064622	263300	12			1.000	52,364
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.060	3,243
514000 CLER/TECH/SERV WAGES								
Johnson, Ashley A	Administrative Tech I	00060336	242409	12	2080	17.047	1.000	35,458
Rosman-Webber, Larry W	Inst Mkr III	00060337	362601	12	2080	21.454	1.000	44,624
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	80,082
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060338	195500	12	805	7.879	0.390	6,345
	SUBTOTAL NONFACULTY						3.050	149,516
	SUBTOTAL SALARIES & WAGES	4809					10.950	698,063

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Physics (41-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							55,631
519200	FICA CONTRIBUTION							47,819
519300	HEALTH INSURANCE CONTRIBUTION							82,261
519400	LIFE INSURANCE CONTRIBUTION							2,827
	SUBTOTAL BENEFITS							188,538
	TOTAL PERSONAL SERVICES							886,601
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,984
530000	OPERATING SUPPLIES							10,663
	TOTAL NET OPERATING EXPENSES							16,647
	COST OBJECT TOTAL							903,248

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Political Science (17)
COST OBJECT: Political Science (41-0517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								2,934
	SUBTOTAL BENEFITS							195,169
	TOTAL PERSONAL SERVICES							912,409
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,862
530000 OPERATING SUPPLIES								3,310
	TOTAL NET OPERATING EXPENSES							10,172
	COST OBJECT TOTAL							922,581

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (18)

COST OBJECT: Psychology (41-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown, Joseph S	Professor	00060352	095150	02			1.000	78,803
	(47-0101-2033100)UNF:James R. Schumacher Tru		511000				0.00	10,000
	TOTAL Brown, Joseph S						1.00	88,803
Cortese, Michael John	Professor	00064604	095150	02			1.000	68,304
French, Jeffrey A	Professor	00060366	095150	02			1.000	90,420
Harrison, Wayne	Professor	00060365	095150	02			1.000	79,915
Kelly-Vance, Lisa	Professor	00063559	095150	02			1.000	83,471
	(47-0101-2004100)Kiewit Chair		511000				0.00	5,000
	TOTAL Kelly-Vance, Lisa						1.00	88,471
Reiter-Palmon, Roni	Professor	00060358	095150	02			1.000	78,081
Ryan, Carey S	Professor	00060362	095150	02			1.000	73,555
Woody, Robert	Professor	00060360	095150	02			1.000	108,388
Anderson, Jessiline	Associate Professor	00064145	095152	02			1.000	62,500
Casas, Juan F	Associate Professor	00060359	095152	02			1.000	62,577
McKevitt, Brian Conner	Associate Professor	00064226	095152	02			1.000	69,045
Ryalls, Brigitte O	Associate Professor	00060367	095152	02			0.400	27,273
	TOTAL Ryalls, Brigitte O						1.00	71,782
Scherer, Lisa Leahy	Associate Professor	00060364	095152	02			1.000	80,691
Sollars, Suzanne I	Associate Professor	00062831	095152	02			1.000	75,621
Strasser, Rosemary	Associate Professor	00060355	095152	02			1.000	62,380
Thomas, James M	Associate Professor	00060368	095152	02			0.500	42,455
Allen, Joseph A	Assistant Professor	00065276	095154	02			1.000	58,000
Santo, Jonathan	Assistant Professor	00060353	095154	02			1.000	57,503
Weaver, Adam D	Assistant Professor	00060356	095154	02			1.000	58,000
	TOTAL 511000 TENURED FACULTY SALARIES						17.900	1,316,982
	SUBTOTAL FACULTY						17.900	1,316,982
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00060361	090017	05			0.000	13,037
Ryalls, Brigitte O	Chairperson	00060350	095140	02			0.600	40,909
Ryalls, Brigitte O	Chairperson	00060350	095140	02			0.000	3,600
	TOTAL Ryalls, Brigitte O						1.00	71,782
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	57,546
513000 MGR/PROFESSIONAL SAL								
Jensen, Heather A	Coordinator of Animal Care	48100061993	363300	12			1.000	39,372
514000 CLER/TECH/SERV WAGES								

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (18)

COST OBJECT: Psychology (41-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kica, Amy Ann	Office Assistant	00065165	241409	12	2080	13.965	1.000	29,047
Geis, Staci R	Office Associate	00060371	242409	12	2080	16.800	1.000	34,944
Revers, Daniel T	Animal Care Technician	00060155	361700	12	1040	16.316	0.500	16,969
	(41-0505-0100)Biology		514000				0.50	16,969
	TOTAL Revers, Daniel T						1.00	33,938
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	80,960
516000 STUDENT WAGES								
Student Worker	Student Worker	00063672	095500	12	209	7.879	0.100	1,650
	SUBTOTAL NONFACULTY						4.200	179,528
	SUBTOTAL SALARIES & WAGES						22.100	1,496,510
BENEFITS								
519100 RETIREMENT CONTRIBUTION								108,363
519200 FICA CONTRIBUTION								102,966
519300 HEALTH INSURANCE CONTRIBUTION								167,649
519400 LIFE INSURANCE CONTRIBUTION								5,347
	SUBTOTAL BENEFITS							384,325
	TOTAL PERSONAL SERVICES							1,880,835
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,286
530000 OPERATING SUPPLIES								11,694
	TOTAL NET OPERATING EXPENSES							29,980
	COST OBJECT TOTAL							1,910,815

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (19)

COST OBJECT: Sociology (41-0519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gouveia, Lourdes	Professor	00060373	095150	02			1.000	79,922
	(41-0502-0100)Arts & Science General		511000				0.00	3,600
	TOTAL Gouveia, Lourdes						1.00	83,522
Oyinlade, Abidemi O	Professor	00063974	095150	02			1.000	80,228
TBA	Professor	00060375	095150	02			0.500	35,610
TBA	Professor	00060377	095150	02			0.500	47,463
Barone, Timi Lynne	Associate Professor	00062260	095152	02			1.000	66,560
Hawkins, Daniel Nathan	Associate Professor	00063653	095152	02			1.000	61,080
Powell, Mary Ann	Associate Professor	00060381	095152	02			0.400	25,868
	TOTAL Powell, Mary Ann						1.00	68,271
Ritter, Beth R	Associate Professor	00063142	095152	02			1.000	66,177
Sanchez, Thomas W	Associate Professor	00060380	095152	02			1.000	64,781
Ammons, Samantha Kay	Assistant Professor	00064789	095154	02			1.000	54,713
Irwin, Jay A	Assistant Professor	00064824	095154	02			1.000	54,454
Osborn, Alan J	Assistant Professor	00060382	095154	02			1.000	57,347
Pelton, Julie Ann	Assistant Professor	00064764	095154	02			1.000	54,969
TBA	Assistant Professor	00060374	095154	02			1.000	47,195
TBA	Assistant Professor	00064799	095154	02			1.000	15,354
TBA	Community Service Associate	00064030	098551	02			1.000	62,690
	TOTAL 511000 TENURED FACULTY SALARIES						14.400	874,411
	SUBTOTAL FACULTY						14.400	874,411
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064565	090017	05			0.000	8,889
Powell, Mary Ann	Chairperson	00060372	095140	02			0.600	38,803
Powell, Mary Ann	Chairperson	00060372	095140	02			0.000	3,600
	TOTAL Powell, Mary Ann						1.00	68,271
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	51,292
514000 CLER/TECH/SERV WAGES								
Wilson, Christina M	Staff Assistant	00060383	242409	12	2080	14.900	1.000	30,992
516000 STUDENT WAGES								
Student Worker	Student Worker	00063687	095500	12	445	7.879	0.210	3,509
	SUBTOTAL NONFACULTY						1.810	85,793
	SUBTOTAL SALARIES & WAGES						16.210	960,204
BENEFITS		4815						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (19)

COST OBJECT: Sociology (41-0519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							77,218
519200	FICA CONTRIBUTION							65,773
519300	HEALTH INSURANCE CONTRIBUTION							114,182
519400	LIFE INSURANCE CONTRIBUTION							3,924
	SUBTOTAL BENEFITS							261,097
	TOTAL PERSONAL SERVICES							1,221,301
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,284
530000	OPERATING SUPPLIES							5,212
	TOTAL NET OPERATING EXPENSES							30,496
	COST OBJECT TOTAL							1,251,797

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: A&S - Technology Fee (42-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Radke, Tyler J	Systems Administrator	00065274	303336	12			0.330	16,892
	(41-0502-0100)Arts & Science General		513000				0.34	17,220
	(41-0502-1400)Arts & Sciences Distance Educa		513000				0.33	17,220
	TOTAL Radke, Tyler J						1.00	51,332
Meyer, Gary L	Director of IT	00064095	304300	12			0.670	54,850
	(41-0502-0100)Arts & Science General		513000				0.33	26,469
	TOTAL Meyer, Gary L						1.00	81,319
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	71,742
514000 CLER/TECH/SERV WAGES								
Barton, Kevin L	Science Technology Specialist	00060181	362500	12	1102	29.115	0.530	32,085
	(41-0502-0100)Arts & Science General		514000				0.47	28,463
	TOTAL Barton, Kevin L						1.00	60,548
	SUBTOTAL NONFACULTY						1.530	103,827
	SUBTOTAL SALARIES & WAGES						1.530	103,827
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,306
	519200 FICA CONTRIBUTION							7,529
	519300 HEALTH INSURANCE CONTRIBUTION							16,772
	519400 LIFE INSURANCE CONTRIBUTION							175
	519800 WORKERS COMPENSATION							886
	SUBTOTAL BENEFITS							33,668
	TOTAL PERSONAL SERVICES							137,495
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							331,318
	530000 OPERATING SUPPLIES							151,874
	TOTAL NET OPERATING EXPENSES							483,192
	COST OBJECT TOTAL							620,687

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: A&S - Distance Education Fee (42-0502-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
King-Ward, Mona Lisa	Staff Assistant	00060348	242409	12	208	15.450	0.100	3,214
	(41-0517-0100)Political Science		514000				0.90	28,922
	TOTAL King-Ward, Mona Lisa						1.00	32,136
	SUBTOTAL NONFACULTY						0.100	3,214
	SUBTOTAL SALARIES & WAGES						0.100	3,214
BENEFITS								
519100 RETIREMENT CONTRIBUTION								257
519200 FICA CONTRIBUTION								233
519300 HEALTH INSURANCE CONTRIBUTION								519
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								27
	SUBTOTAL BENEFITS							1,041
	TOTAL PERSONAL SERVICES							4,255
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13
	TOTAL NET OPERATING EXPENSES							13
	COST OBJECT TOTAL							4,268

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Biology Lab Fee (42-0505-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,000
TOTAL NET OPERATING EXPENSES								28,000
COST OBJECT TOTAL								28,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (07)
COST OBJECT: Chemistry Lab Fee (42-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,500
530000	OPERATING SUPPLIES							52,500
	TOTAL NET OPERATING EXPENSES							54,000
	COST OBJECT TOTAL							54,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English Reading Lab Fee (42-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							225
530000	OPERATING SUPPLIES							200
	TOTAL NET OPERATING EXPENSES							425
	COST OBJECT TOTAL							425

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: Composition Computer Fee (42-0508-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,600
	TOTAL NET OPERATING EXPENSES							4,600
	COST OBJECT TOTAL							4,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English Dual Enrollment Program (42-0508-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sutton, Jill Marie	Staff Assistant	00060213	242409	12	104	14.420	0.050	1,500
	(41-0508-0100)English		514000				0.95	28,494
	TOTAL Sutton, Jill Marie						1.00	29,994
	SUBTOTAL NONFACULTY						0.050	1,500
	SUBTOTAL SALARIES & WAGES						0.050	1,500
BENEFITS								
519100	RETIREMENT CONTRIBUTION							120
519200	FICA CONTRIBUTION							109
519300	HEALTH INSURANCE CONTRIBUTION							242
519400	LIFE INSURANCE CONTRIBUTION							3
519800	WORKERS COMPENSATION							13
	SUBTOTAL BENEFITS							487
	TOTAL PERSONAL SERVICES							1,987
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							38,288
	TOTAL NET OPERATING EXPENSES							38,288
	COST OBJECT TOTAL							40,275

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Foreign Languages (10)

COST OBJECT: Foreign Language Lab Fee (42-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							400
530000	OPERATING SUPPLIES							1,000
	TOTAL NET OPERATING EXPENSES							1,400
	COST OBJECT TOTAL							1,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Geography (11)
COST OBJECT: Geology Lab/Field Trip (42-0511-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
530000	OPERATING SUPPLIES							3,500
	TOTAL NET OPERATING EXPENSES							5,500
	COST OBJECT TOTAL							5,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Geography (11)

COST OBJECT: Geography Lab/Field Trip (42-0511-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,400
530000	OPERATING SUPPLIES							4,600
	TOTAL NET OPERATING EXPENSES							7,000
	COST OBJECT TOTAL							7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (14)
COST OBJECT: Mathematics Lab Fee (42-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,100
530000	OPERATING SUPPLIES							1,600
	TOTAL NET OPERATING EXPENSES							8,700
	COST OBJECT TOTAL							8,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Physics - Special Materials (42-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,700
530000	OPERATING SUPPLIES							5,300
	TOTAL NET OPERATING EXPENSES							9,000
	COST OBJECT TOTAL							9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Planetarium (42-0516-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							11,400
530000	OPERATING SUPPLIES							4,100
	TOTAL NET OPERATING EXPENSES							15,500
	COST OBJECT TOTAL							15,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Science Store (42-0516-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
530000	OPERATING SUPPLIES							1,500
570000	COST OF GOODS SOLD							2,500
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics (16)
COST OBJECT: Summer Camps (42-0516-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker - Salaried	Student Worker - Salaried	00062316	095500				0.000	80,258
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00063150	095570				0.000	95,239
SUBTOTAL NONFACULTY							0	175,497
SUBTOTAL SALARIES & WAGES							0.000	175,497
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,207
519200 FICA CONTRIBUTION								14,608
519300 HEALTH INSURANCE CONTRIBUTION								4,799
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								1,497
SUBTOTAL BENEFITS								25,204
TOTAL PERSONAL SERVICES								200,701
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,206
530000 OPERATING SUPPLIES								73,093
540000 TRAVEL EXPENSE								6,000
TOTAL NET OPERATING EXPENSES								99,299
COST OBJECT TOTAL								300,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (18)
COST OBJECT: Psychology Lab Fees (42-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,300
530000	OPERATING SUPPLIES							2,000
	TOTAL NET OPERATING EXPENSES							3,300
	COST OBJECT TOTAL							3,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (18)

COST OBJECT: NIH: Parenting Sibling & Infant Dev (44-0518-1007204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Birnie, Andrew K	Research Technician	00064334	362300	12			1.000	31,673
SUBTOTAL NONFACULTY							1.000	31,673
SUBTOTAL SALARIES & WAGES							1.000	31,673
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,425
519200 FICA CONTRIBUTION								1,710
519300 HEALTH INSURANCE CONTRIBUTION								2,185
519400 LIFE INSURANCE CONTRIBUTION								32
SUBTOTAL BENEFITS								5,352
TOTAL PERSONAL SERVICES								37,025
COST OBJECT TOTAL								37,025

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Mammel Fdn: OLLAS (46-0502-0006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Rsrch & Comm Engagement Associate	00065199	262500	12	2080	15.769	1.000	32,800
							1.000	32,800
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	32,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,246
519200 FICA CONTRIBUTION								1,706
519300 HEALTH INSURANCE CONTRIBUTION								2,821
519400 LIFE INSURANCE CONTRIBUTION								33
SUBTOTAL BENEFITS								5,806
TOTAL PERSONAL SERVICES								38,606
COST OBJECT TOTAL								38,606

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: UNF:Latin America-UNO Partnerships (46-0502-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Maakestad, Clare Dorothy	Study Abroad Program Assistant	00065427	241400	12	770	15.257	0.370	11,748
SUBTOTAL NONFACULTY							0.370	11,748
SUBTOTAL SALARIES & WAGES							0.370	11,748
BENEFITS								
519100 RETIREMENT CONTRIBUTION								446
519200 FICA CONTRIBUTION								611
519300 HEALTH INSURANCE CONTRIBUTION								1,010
519400 LIFE INSURANCE CONTRIBUTION								12
SUBTOTAL BENEFITS								2,079
TOTAL PERSONAL SERVICES								13,827
COST OBJECT TOTAL								13,827

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean's Office (01)

COST OBJECT: UNF:N&H Schwalb Center for Israel&Jewish (47-0501-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hutt, Curtis M	Coordinator, Schwalb Center	00065479	093011	02			0.000	2,500
	(41-0515-1000)Religion		511000				1.00	55,000
	(47-0512-2008100)UNF:Middle Eastern Project		511000				0.00	2,500
	TOTAL Hutt, Curtis M						1.00	60,000
Gershovich, Moshe	Director, Schwalb Ctr for Israel/Jewish	00065042	098160	02			0.000	10,000
	(41-0512-0100)History		511000				1.00	67,778
	TOTAL Gershovich, Moshe						1.00	77,778
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	12,500
	SUBTOTAL FACULTY						0	12,500
	SUBTOTAL SALARIES & WAGES						0.000	12,500
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							475
	519200 FICA CONTRIBUTION							650
	519300 HEALTH INSURANCE CONTRIBUTION							1,075
	519400 LIFE INSURANCE CONTRIBUTION							13
	SUBTOTAL BENEFITS							2,213
	TOTAL PERSONAL SERVICES							14,713
	COST OBJECT TOTAL							14,713

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: UNF:Martin Prof of West American History (47-0512-2002203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wood, Sharon Elizabeth	Martin Prof of West Am Hist	00064212	090050	02			0.000	3,000
	(41-0512-0100)History		511000				1.00	71,246
	TOTAL Wood, Sharon Elizabeth						1.00	74,246
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: UNF:Martin Prof of History (47-0512-2002204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grigg, John Allen	Martin Prof of History	00064213	090050	02			0.000	3,000
	(41-0512-0100)History		511000				1.00	59,627
	TOTAL Grigg, John Allen						1.00	62,627
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: UNF:Middle Eastern Project Fund (47-0512-2008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hutt, Curtis M	Coordinator, Middle East Project Fund	00065480	093011	02			0.000	2,500
	(41-0515-1000)Religion		511000				1.00	55,000
	(47-0501-2001100)UNF:N&H Schwalb Center for		511000				0.00	2,500
	TOTAL Hutt, Curtis M						1.00	60,000
	SUBTOTAL FACULTY						0	2,500
	SUBTOTAL SALARIES & WAGES						0.000	2,500
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							95
	519200 FICA CONTRIBUTION							130
	519300 HEALTH INSURANCE CONTRIBUTION							215
	519400 LIFE INSURANCE CONTRIBUTION							3
	SUBTOTAL BENEFITS							443
	TOTAL PERSONAL SERVICES							2,943
	COST OBJECT TOTAL							2,943

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Milo Bail Chair Of Physics (47-0516-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mei, Wai-Ning	Milo Bail Chair	00061397	090050	02			0.000	5,000
	(41-0516-0100)Physics		511000				1.00	81,520
	TOTAL Mei, Wai-Ning						1.00	86,520
Sabirianov, Renat F	Milo Bail Chair	00065125	090050	02			0.000	5,000
	(41-0516-0100)Physics		511000				1.00	76,102
	TOTAL Sabirianov, Renat F						1.00	81,102
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (17)

COST OBJECT: UNF:Sen. Ben Nelson Leadership Institute (47-0517-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McCarty, Janice K	Asst Director, Sen Ben Nelson Initiative	00060090	243300				1.000	61,800
	SUBTOTAL NONFACULTY						1.000	61,800
	SUBTOTAL SALARIES & WAGES						1.000	61,800
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,348
519200	FICA CONTRIBUTION							3,214
519300	HEALTH INSURANCE CONTRIBUTION							5,315
519400	LIFE INSURANCE CONTRIBUTION							62
	SUBTOTAL BENEFITS							10,939
	TOTAL PERSONAL SERVICES							72,739
	COST OBJECT TOTAL							72,739

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armitage, Jack L	Dist Alumni Chair	00062671	090050	02			0.000	2,500
	(47-0602-2005100)UNF:Dist Alumni Prof Of Acc		511000				0.00	2,500
	TOTAL Armitage, Jack L						1.00	138,646
Eldridge, Susan W	UP Accounting Chair	00062771	090050	02			0.000	5,000
	(47-0602-2006100)UNF:Union Pacific Prof Of A		511000				0.00	5,000
	TOTAL Eldridge, Susan W						1.00	136,397
Rowe, Wei Wang	NE Bankers Assoc	00062993	090050	02			0.000	5,000
	(47-0101-2017100)UNF: Nba Professor Of Banki		511000				0.00	5,000
	TOTAL Rowe, Wei Wang						1.00	131,410
Coordinator	Coordinator	00064873	091122	02			-0.250	-8,000
Pol, Janet T	Coordinator	00064873	091122	02			1.000	32,257
Morin, Gregory H	Coordinator	00065407	093011	02			0.000	7,500
Adidam, Phani T	Professor	00060450	095150	02			1.000	114,870
	(42-0605-0200)Executive Education		511000				0.00	5,000
	TOTAL Adidam, Phani T						1.00	119,870
Armitage, Jack L	Professor	00060409	095150	02			1.000	133,646
	(47-0602-2005100)UNF:Dist Alumni Prof Of Acc		511000				0.00	2,500
	TOTAL Armitage, Jack L						1.00	138,646
Co, Catherine Y	Professor	00060427	095150	02			1.000	102,710
	(47-0602-2002100)UNF:Wy & Gt Lindley Fund		511000				0.00	5,000
	TOTAL Co, Catherine Y						1.00	107,710
Decker, Christopher S	Professor	00060447	095150	02			1.000	106,715
	(47-0101-2007100)UNF:John Lucas Professorshi		511000				0.00	5,000
	TOTAL Decker, Christopher S						1.00	111,715
Diamond, Arthur M	Professor	00060451	095150	02			1.000	109,048
	(47-0101-2003100)Kayser Chair		511000				0.00	5,000
	TOTAL Diamond, Arthur M						1.00	114,048
File, Richard Garrison	Professor	00060415	095150	02			1.000	134,732
	(47-0602-2007100)UNF:Spencer Accounting Prof		511000				0.00	5,500
	TOTAL File, Richard Garrison						1.00	140,232
Huq, Ziaul	Professor	00060434	095150	02			1.000	120,508
Kwak, Wikil	Professor	00060465	095150	02			1.000	133,286
Lin, Shuanglin	Professor	00060449	095150	02			1.000	101,504
	(47-0602-2003100)UNF:Noddle Distnd Prof Mana		511000				0.00	10,000
	TOTAL Lin, Shuanglin						1.00	111,504
Martin, Thomas	Professor	484300060414	095150	02			1.000	126,603
Morris, Rebecca J	Professor	00060467	095150	02			1.000	130,368

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
O'Hara, Michael J	Professor	00060452	095150	02			1.000	84,654
Rowe, Wei Wang	Professor	00060424	095150	02			1.000	121,410
	(47-0101-2017100)UNF: Nba Professor Of Banki		511000				0.00	5,000
	TOTAL Rowe, Wei Wang						1.00	131,410
Shultz, Steven D	Professor	00060421	095150	02			1.000	115,412
	(47-0101-2025100)UNF:Baright Professor of Re		511000				0.00	10,000
	TOTAL Shultz, Steven D						1.00	125,412
Wohar, Mark	Professor	00060410	095150	02			1.000	109,233
	(47-0602-2004100)UNF:CBA Distinguished Profe		511000				0.00	10,000
	TOTAL Wohar, Mark						1.00	119,233
Baum, Donald N	Associate Professor	00061047	095152	02			0.400	40,751
	TOTAL Baum, Donald N						1.00	105,479
Corcoran, William J	Associate Professor	00060448	095152	02			1.000	90,120
Eldridge, Susan W	Associate Professor	00060408	095152	02			0.400	49,119
	(47-0602-2006100)UNF:Union Pacific Prof Of A		511000				0.00	5,000
	TOTAL Eldridge, Susan W						1.00	136,397
Erickson Jr, John E	Associate Professor	00064270	095152	02			0.400	52,314
	TOTAL Erickson Jr, John E						1.00	134,384
Hafer, John C	Associate Professor	00060422	095152	02			1.000	142,362
Henebry, Kathleen	Associate Professor	00060433	095152	02			1.000	107,771
Holland, Jonna L	Associate Professor	00061741	095152	02			1.000	112,321
Jones, James R	Associate Professor	00062762	095152	02			1.000	108,191
Kealey, Burch T	Associate Professor	00060443	095152	02			1.000	123,572
	(47-0101-2012100)UNF:William Hockett Profess		511000				0.00	5,000
	TOTAL Kealey, Burch T						1.00	128,572
Lewis, Darryll M	Associate Professor	00060459	095152	02			1.000	83,504
Maisondieu Laforge, Olivier J	Associate Professor	00064269	095152	02			1.000	127,268
Meglich, Patricia Ann	Associate Professor	00064413	095152	02			1.000	107,699
Mitenko, Graham Robert	Associate Professor	00060454	095152	02			1.000	121,639
Ni, Jinlan	Associate Professor	00060445	095152	02			1.000	93,164
Ottemann, Robert L	Associate Professor	00060440	095152	02			1.000	106,392
Riley, Jennifer L	Associate Professor	00060435	095152	02			1.000	124,399
Rodie, Amy Risch	Associate Professor	00062509	095152	02			1.000	125,888
Sindhav, Birud G	Associate Professor	00062246	095152	02			1.000	109,175
TBA	Associate Professor	00060429	095152	02			1.000	42,328
Volkman, David August	Associate Professor	00060416	095152	02			0.400	49,600
	(47-0602-2011100)UNF: Cloud Prof of Investme		511000				0.00	10,000
	TOTAL Volkman, David August						1.00	137,600
Breazeale, Michael J	Assistant Professor	4844 00060404	095154	02			1.000	111,723

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bredthauer, Jeffery S	Assistant Professor	00061742	095154	02			1.000	131,944
Cheng, Xiaoyan	Assistant Professor	00060439	095154	02			1.000	125,396
Eesley, Dale Thomas	Assistant Professor	00060417	095154	02			1.000	114,168
Ligon, Ginamarie S	Assistant Professor	00064936	095154	02			1.000	120,803
Pleggenkuhle-Miles, Erin G	Assistant Professor	00060411	095154	02			1.000	107,506
TBA	Assistant Professor	00060420	095154	02			1.000	86,021
Venkatesh, Roopa	Assistant Professor	00060463	095154	02			1.000	125,396
Yoder, Timothy R	Assistant Professor	00060453	095154	02			1.000	118,895
Bjorklund, Nathan M	Instructor	00064652	095158	02			1.000	61,477
Dogbey, John	Instructor	00064898	095158	02			1.000	60,945
Instructor Pool Line	Instructor Pool Line	00060464	095158	12			0.000	26,972
Peterson, Pamela M	Instructor	00065007	095158	02			1.000	40,619
Poyzer, Jillian K	Instructor	00064892	095158	02			1.000	46,110
Rooney, Timothy M	Instructor	00064890	095158	02			1.000	50,746
Beal, Laura Ann	Lecturer	00060405	095380	02			1.000	52,615
Ilcisin, Laura	Lecturer	00060437	095380	02			1.000	56,206
Morin, Gregory H	Lecturer	00064891	095380	02			1.000	31,447
TBA	Lecturer	00060468	095380	02			1.000	15,065
TOTAL 511000 TENURED FACULTY SALARIES							51.350	5,190,587
SUBTOTAL FACULTY							51.350	5,190,587
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Baum, Donald N	Chairperson	00060397	095140	02			0.600	61,128
Baum, Donald N	Chairperson	00060397	095140	02			0.000	3,600
TOTAL Baum, Donald N							1.00	105,479
Eldridge, Susan W	Chairperson	00060402	095140	02			0.600	73,678
Eldridge, Susan W	Chairperson	00060402	095140	02			0.000	3,600
	(47-0602-2006100)UNF:Union Pacific Prof Of A		511000				0.00	5,000
TOTAL Eldridge, Susan W							1.00	136,397
Erickson Jr, John E	Chairperson	00060399	095140	02			0.600	78,470
Erickson Jr, John E	Chairperson	00060399	095140	02			0.000	3,600
TOTAL Erickson Jr, John E							1.00	134,384
Volkman, David August	Chairperson	00060400	095140	02			0.600	74,400
Volkman, David August	Chairperson	00060400	095140	02			0.000	3,600
	(47-0602-2011100)UNF: Cloud Prof of Investme		511000				0.00	10,000
TOTAL Volkman, David August							1.00	137,600
TOTAL 512000 ACADEMIC ADMINISTRATION							2.400	302,076
513000 MGR/PROFESSIONAL SAL								
		4845						
Bloemer, Karen Leanne	Advisor	00065252	252306	12			1.000	42,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Forbes-Baily, Jennifer L	Advisor	00060389	252306	12			1.000	54,057
Hughes, Bethany J	Advisor	00065365	252306	12			0.500	20,535
	(41-0602-1400)Business Distance Education		513000				0.50	20,865
	TOTAL Hughes, Bethany J						1.00	41,400
Rahmanzai, Soraya S	Advisor	00060436	252306	12	1040	19.912	0.500	20,708
Steensland, Linda F	Advisor	00060461	252306	12			0.500	25,448
Kaczmarek, Alexandra M	MBA Director	00060388	253300	12			1.000	79,646
Reiser, Mary Lynn	Director	00061826	263300	12			1.000	63,424
Davidson, Jacob M	IS Specialist	00064436	302300	12			0.540	28,012
	(42-0602-0100)CBA - Technology Fee		513000				0.09	4,277
	(41-0606-0100)Nebraska Business Development		513000				0.37	19,185
	TOTAL Davidson, Jacob M						1.00	51,474
Geschwender, Derek	Information Systems Specialist	00064126	302300	12			0.580	32,750
	(41-0602-1400)Business Distance Education		513000				0.42	24,114
	TOTAL Geschwender, Derek						1.00	56,864
McKnight, David E	Information Specialist	00063323	302300	12			0.930	72,147
	(42-0602-0100)CBA - Technology Fee		513000				0.07	5,041
	TOTAL McKnight, David E						1.00	77,188
Nielsen, David J	Director	00063450	304300	12			0.950	102,394
	(42-0602-0100)CBA - Technology Fee		513000				0.05	5,784
	TOTAL Nielsen, David J						1.00	108,178
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.500	541,121
514000 CLER/TECH/SERV WAGES								
Andrews, Jacqueline D	Staff Secretary II	00062414	241409	12	2080	15.270	1.000	31,762
Burgdorf, Darryl Clay	Staff Secretary II	00060474	241409	12	2080	12.023	1.000	25,008
Henney, Barbara Janine	Staff Secretary II	00063016	241409	12	2080	14.277	1.000	29,696
Osborne, Cindy Kay	Staff Secretary II	00060472	241409	12	2080	13.815	1.000	28,735
TBA	Staff Secretary II	00060470	241409	12	2080	12.366	1.000	22,112
Thomas, Lous E	Staff Secretary II	00060471	241409	12	2080	16.650	1.000	34,632
Lynch, Jacqueline J	Clerical Assistant III	00060469	242409	12	2080	22.781	1.000	47,384
	TOTAL 514000 CLER/TECH/SERV WAGES						7.000	219,329
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060477	095175	12			1.330	60,309
516000 STUDENT WAGES								
Student Worker	Student Worker	00060479	095500	12	5926	7.879	2.850	46,688
SUBTOTAL NONFACULTY							22.080	1,169,523
SUBTOTAL SALARIES & WAGES							73.430	6,360,110
BENEFITS								
				4846				
519100 RETIREMENT CONTRIBUTION								454,714

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								437,601
519300 HEALTH INSURANCE CONTRIBUTION								703,883
519400 LIFE INSURANCE CONTRIBUTION								22,426
	SUBTOTAL BENEFITS							1,618,624
	TOTAL PERSONAL SERVICES							7,978,734
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								122,266
530000 OPERATING SUPPLIES								51,818
	TOTAL NET OPERATING EXPENSES							174,084
	COST OBJECT TOTAL							8,152,818

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: Business Administration - Travel (41-0602-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								33,287
	TOTAL NET OPERATING EXPENSES							33,287
	COST OBJECT TOTAL							33,287

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Distance Education (41-0602-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hughes, Bethany J	Advisor	00065365	252306	12			0.500	20,865
	(41-0602-0100)Business Administration - Gene		513000				0.50	20,535
	TOTAL Hughes, Bethany J						1.00	41,400
Harley, Bianca N	Career Development Coordinator	00065397	253300	12			1.000	51,500
Geschwender, Derek	Information Systems Specialist	00064126	302300	12			0.420	24,114
	(41-0602-0100)Business Administration - Gene		513000				0.58	32,750
	TOTAL Geschwender, Derek						1.00	56,864
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.920	96,479
514000 CLER/TECH/SERV WAGES								
Blood, Noelle L	Office Associate	00063463	242409	12	208	16.750	0.100	3,484
	(41-0601-0100)Dean College of Business Admin		514000				0.90	31,356
	TOTAL Blood, Noelle L						1.00	34,840
Rose, Carol Ann	Office Associate	00065053	242409	12	1144	17.126	0.550	19,712
	(41-0601-0100)Dean College of Business Admin		514000				0.45	15,910
	TOTAL Rose, Carol Ann						1.00	35,622
	TOTAL 514000 CLER/TECH/SERV WAGES						0.650	23,196
	SUBTOTAL NONFACULTY						2.570	119,675
	SUBTOTAL SALARIES & WAGES						2.570	119,675
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,750
	519200 FICA CONTRIBUTION							8,198
	519300 HEALTH INSURANCE CONTRIBUTION							14,417
	519400 LIFE INSURANCE CONTRIBUTION							495
	SUBTOTAL BENEFITS							32,860
	TOTAL PERSONAL SERVICES							152,535
OPERATING EXPENSE								
	530000 OPERATING SUPPLIES							267,968
	TOTAL NET OPERATING EXPENSES							267,968
	COST OBJECT TOTAL							420,503

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: Nebraska Business Development Center (41-0606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bernier, Robert E	Assistant Dean	00060480	095135	12			0.500	78,256
	(45-0606-1074201)SBDC: Coop Agreement		512100				0.50	78,076
	TOTAL Bernier, Robert E						1.00	156,332
513000 MGR/PROFESSIONAL SAL								
Parriott, Gerald D	Business Manager	00064064	243312	12			1.000	56,650
Doga, Veronica Valeriu	Market Research Analyst	00065024	262300	12			0.060	2,586
	(45-0606-1072100)SBA: FAST		513000				0.46	20,572
	(45-0606-1074201)SBDC: Coop Agreement		513000				0.48	21,432
	TOTAL Doga, Veronica Valeriu						1.00	44,590
Lincoln, Ellen K	Director of Communication	00064063	262300	12			0.500	24,136
	(45-0606-1063100)EPA: P2RIC		513000				0.50	24,137
	TOTAL Lincoln, Ellen K						1.00	48,273
Battershell, Ingrid M	Director	00061999	263300	12			1.000	61,615
Prodjinotho, Aretha	Center Director	00062312	263300	12			1.000	56,650
Wilhelm, Julie Ann	PTAC Counselor	00062934	263300	12			1.000	43,905
Yoder, Richard M	Sustainability Program Director	00063339	263300	12			0.700	49,733
	(45-0606-1063100)EPA: P2RIC		513000				0.30	21,072
	TOTAL Yoder, Richard M						1.00	70,805
Davidson, Jacob M	IS Specialist	00064436	302300	12			0.370	19,185
	(41-0602-0100)Business Administration - Gene		513000				0.54	28,012
	(42-0602-0100)CBA - Technology Fee		513000				0.09	4,277
	TOTAL Davidson, Jacob M						1.00	51,474
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.630	314,460
514000 CLER/TECH/SERV WAGES								
TBA	Accounting Clerk	00061384	241401	12	2080	16.067	1.000	33,419
	SUBTOTAL NONFACULTY						7.130	426,135
	SUBTOTAL SALARIES & WAGES						7.130	426,135
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							34,718
	519200 FICA CONTRIBUTION							29,190
	519300 HEALTH INSURANCE CONTRIBUTION							51,337
	519400 LIFE INSURANCE CONTRIBUTION							1,764
	SUBTOTAL BENEFITS							117,009
	TOTAL PERSONAL SERVICES							543,144
OPERATING EXPENSE			4850					

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: Nebraska Business Development Center (41-0606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							55,833
530000	OPERATING SUPPLIES							32,582
540000	TRAVEL EXPENSE							7,025
550000	CAPITAL OUTLAY							11,239
	TOTAL NET OPERATING EXPENSES							106,679
	COST OBJECT TOTAL							649,823

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: CBA - Technology Fee (42-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davidson, Jacob M	IS Specialist	00064436	302300	12			0.090	4,277
	(41-0602-0100)Business Administration - Gene		513000				0.54	28,012
	(41-0606-0100)Nebraska Business Development		513000				0.37	19,185
	TOTAL Davidson, Jacob M						1.00	51,474
McKnight, David E	Information Specialist	00063323	302300	12			0.070	5,041
	(41-0602-0100)Business Administration - Gene		513000				0.93	72,147
	TOTAL McKnight, David E						1.00	77,188
Nielsen, David J	Director	00063450	304300	12			0.050	5,784
	(41-0602-0100)Business Administration - Gene		513000				0.95	102,394
	TOTAL Nielsen, David J						1.00	108,178
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.210	15,102
	SUBTOTAL NONFACULTY						0.210	15,102
	SUBTOTAL SALARIES & WAGES						0.210	15,102
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,208
	519200 FICA CONTRIBUTION							1,095
	519300 HEALTH INSURANCE CONTRIBUTION							2,440
	519400 LIFE INSURANCE CONTRIBUTION							26
	519800 WORKERS COMPENSATION							129
	SUBTOTAL BENEFITS							4,898
	TOTAL PERSONAL SERVICES							20,000
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							181,695
	TOTAL NET OPERATING EXPENSES							181,695
	COST OBJECT TOTAL							201,695

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration Lab Fee (42-0602-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,100
TOTAL NET OPERATING EXPENSES								6,100
COST OBJECT TOTAL								6,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Executive MBA (05)

COST OBJECT: Executive MBA Program (42-0605-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krings, Melanie Dawn	Executive MBA Program Manager	00063308	242303	12			1.000	45,057
Swanson, William R	Director	00062402	264300	12			1.000	128,403
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	173,460
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant	00061882	241409	12	2080	12.320	1.000	25,626
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062527	095175	12			0.330	12,586
516000 STUDENT WAGES								
Student Worker	Student Worker	00064259	095500	12	476	7.879	0.230	3,752
	SUBTOTAL NONFACULTY						3.560	215,424
	SUBTOTAL SALARIES & WAGES						3.560	215,424
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,706
519200 FICA CONTRIBUTION								21,077
519300 HEALTH INSURANCE CONTRIBUTION								30,192
519400 LIFE INSURANCE CONTRIBUTION								429
519800 WORKERS COMPENSATION								1,838
	SUBTOTAL BENEFITS							78,242
	TOTAL PERSONAL SERVICES							293,666
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								134,334
530000 OPERATING SUPPLIES								130,000
540000 TRAVEL EXPENSE								30,000
550000 CAPITAL OUTLAY								12,000
	TOTAL NET OPERATING EXPENSES							306,334
	COST OBJECT TOTAL							600,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Executive MBA (05)

COST OBJECT: Executive Education (42-0605-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061705	090011	12			0.000	64,824
Adidam, Phani T	Exec Mgt Educ Prof	00064066	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	114,870
	TOTAL Adidam, Phani T						1.00	119,870
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	69,824
	SUBTOTAL FACULTY						0	69,824
	SUBTOTAL SALARIES & WAGES						0.000	69,824
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,286
519200 FICA CONTRIBUTION								5,434
519300 HEALTH INSURANCE CONTRIBUTION								6,838
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								596
	SUBTOTAL BENEFITS							19,247
	TOTAL PERSONAL SERVICES							89,071
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,999
530000 OPERATING SUPPLIES								74,930
	TOTAL NET OPERATING EXPENSES							100,929
	COST OBJECT TOTAL							190,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: NBDC Training (42-0606-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061705	090011	12			0.000	55,378
SUBTOTAL FACULTY							0	55,378
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Consultant	00063104	263300	12			1.000	46,982
TBA	Consultant	00063320	263300	12			1.000	55,820
TBA	Coordinator	00063865	263300	12			1.000	49,659
TBA	Director	00062392	264300	12			1.000	79,385
Giesbrecht, Beth A	Training Specialist	00062851	302300	12			1.000	53,011
TBA	Training Specialist	00062594	302300	12			1.000	52,653
TBA	Training Specialist	00063391	302300	12			1.000	47,275
TBA	Consultant	00063024	303300	12			1.000	61,785
TOTAL 513000 MGR/PROFESSIONAL SAL							8.000	446,570
514000 CLER/TECH/SERV WAGES								
TBA	Clerical Assistant II	00060481	241409	12	2080	12.721	1.000	26,460
TBA	Staff Assistant	00061775	242409	12	2080	12.875	1.000	26,780
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	53,240
SUBTOTAL NONFACULTY							10.000	499,810
SUBTOTAL SALARIES & WAGES							10.000	555,188
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,241
519200 FICA CONTRIBUTION								33,975
519300 HEALTH INSURANCE CONTRIBUTION								8,563
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								4,737
SUBTOTAL BENEFITS								51,606
TOTAL PERSONAL SERVICES								606,794
COST OBJECT TOTAL								606,794

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Professional Accounting (07)
COST OBJECT: Accounting & Statistics Lab Fee (42-0607-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,000
TOTAL NET OPERATING EXPENSES								23,000
COST OBJECT TOTAL								23,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Marketing/Management (10)
COST OBJECT: Management Lab Fee (42-0610-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
TOTAL NET OPERATING EXPENSES								11,000
COST OBJECT TOTAL								11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: SBA: Jobs Act (45-0606-1060100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Wofford, Cindy K	Training & Outreach Coordinator	00065172	262300				1.000	48,000	
	SUBTOTAL NONFACULTY							1.000	48,000
	SUBTOTAL SALARIES & WAGES							1.000	48,000
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,160	
519200 FICA CONTRIBUTION								2,592	
519300 HEALTH INSURANCE CONTRIBUTION								3,312	
519400 LIFE INSURANCE CONTRIBUTION								48	
	SUBTOTAL BENEFITS							8,112	
	TOTAL PERSONAL SERVICES							56,112	
	COST OBJECT TOTAL							56,112	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: EPA: P2RIC (45-0606-1063100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lincoln, Ellen K	Director of Communication	00064063	262300				0.500	24,137
	(41-0606-0100)Nebraska Business Development		513000				0.50	24,136
	TOTAL Lincoln, Ellen K						1.00	48,273
Yoder, Richard M	Sustainability Program Director	00063339	263300				0.300	21,072
	(41-0606-0100)Nebraska Business Development		513000				0.70	49,733
	TOTAL Yoder, Richard M						1.00	70,805
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.800	45,209
	SUBTOTAL NONFACULTY						0.800	45,209
	SUBTOTAL SALARIES & WAGES						0.800	45,209
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,034
	519200 FICA CONTRIBUTION							2,441
	519300 HEALTH INSURANCE CONTRIBUTION							3,119
	519400 LIFE INSURANCE CONTRIBUTION							45
	SUBTOTAL BENEFITS							7,639
	TOTAL PERSONAL SERVICES							52,848
	COST OBJECT TOTAL							52,848

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: SBA: Energy Options (45-0606-1066100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Waters, Jean S	Senior Community Service Associate	00064210	098518	12			1.000	90,808
SUBTOTAL FACULTY							1.000	90,808
SUBTOTAL SALARIES & WAGES							1.000	90,808
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,086
519200 FICA CONTRIBUTION								4,904
519300 HEALTH INSURANCE CONTRIBUTION								6,266
519400 LIFE INSURANCE CONTRIBUTION								91
SUBTOTAL BENEFITS								15,347
TOTAL PERSONAL SERVICES								106,155
COST OBJECT TOTAL								106,155

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: SBA: FAST (45-0606-1072100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Doga, Veronica Valeriu	Market Research Analyst	00065024	262300				0.460	20,572
	(41-0606-0100)Nebraska Business Development		513000				0.06	2,586
	(45-0606-1074201)SBDC: Coop Agreement		513000				0.48	21,432
	TOTAL Doga, Veronica Valeriu						1.00	44,590
	SUBTOTAL NONFACULTY						0.460	20,572
	SUBTOTAL SALARIES & WAGES						0.460	20,572
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							926
	519200 FICA CONTRIBUTION							1,111
	519300 HEALTH INSURANCE CONTRIBUTION							1,419
	519400 LIFE INSURANCE CONTRIBUTION							21
	SUBTOTAL BENEFITS							3,477
	TOTAL PERSONAL SERVICES							24,049
	COST OBJECT TOTAL							24,049

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: DoD: PTAC (45-0606-1073201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alexander, Andrew Lee	Procurement Tech Assistance Pgm Director	00063085	263300	12			1.000	69,234
Graff, Mary L	PTAC Counselor	00063061	263300	12			1.000	60,597
Johnson Jr, William R	PTAC Counselor	00064996	263300	12			1.000	55,619
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	185,450
514000 CLER/TECH/SERV WAGES								
Prince, Ora B	Staff Secretary II	00061383	241409	12	1040	17.224	0.500	17,913
	(45-0606-1074201)SBDC: Coop Agreement		514000				0.50	17,913
	TOTAL Prince, Ora B						1.00	35,826
	SUBTOTAL NONFACULTY						3.500	203,363
	SUBTOTAL SALARIES & WAGES						3.500	203,363
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,151
519200 FICA CONTRIBUTION								10,982
519300 HEALTH INSURANCE CONTRIBUTION								14,032
519400 LIFE INSURANCE CONTRIBUTION								203
	SUBTOTAL BENEFITS							34,368
	TOTAL PERSONAL SERVICES							237,731
	COST OBJECT TOTAL							237,731

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: DoD: PTAC (45-0606-1073202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bousquet, Jason Edward	PTAC Counselor	00063090	263300	12			1.000	42,549
TBA	PTAC Counselor	00063170	263300	12			1.000	55,116
Wood, Alexander E	PTAC Counselor	00064997	263300	12			1.000	40,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	137,665
	SUBTOTAL NONFACULTY						3.000	137,665
	SUBTOTAL SALARIES & WAGES						3.000	137,665
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,195
519200 FICA CONTRIBUTION								7,434
519300 HEALTH INSURANCE CONTRIBUTION								9,499
519400 LIFE INSURANCE CONTRIBUTION								138
	SUBTOTAL BENEFITS							23,266
	TOTAL PERSONAL SERVICES							160,931
	COST OBJECT TOTAL							160,931

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: SBDC: Coop Agreement (45-0606-1074201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bernier, Robert E	Assistant Dean	00060480	095135	12			0.500	78,076
	(41-0606-0100)Nebraska Business Development		512100				0.50	78,256
	TOTAL Bernier, Robert E						1.00	156,332
513000 MGR/PROFESSIONAL SAL								
Doga, Veronica Valeriu	Market Research Analyst	00065024	262300	12			0.480	21,432
	(41-0606-0100)Nebraska Business Development		513000				0.06	2,586
	(45-0606-1072100)SBA: FAST		513000				0.46	20,572
	TOTAL Doga, Veronica Valeriu						1.00	44,590
514000 CLER/TECH/SERV WAGES								
Prince, Ora B	Staff Secretary II	00061383	241409	12	1040	17.224	0.500	17,913
	(45-0606-1073201)DoD: PTAC		514000				0.50	17,913
	TOTAL Prince, Ora B						1.00	35,826
	SUBTOTAL NONFACULTY						1.480	117,421
	SUBTOTAL SALARIES & WAGES						1.480	117,421
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,284
	519200 FICA CONTRIBUTION							6,341
	519300 HEALTH INSURANCE CONTRIBUTION							8,102
	519400 LIFE INSURANCE CONTRIBUTION							117
	SUBTOTAL BENEFITS							19,844
	TOTAL PERSONAL SERVICES							137,265
	COST OBJECT TOTAL							137,265

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: SBA: Veteran Assistance (45-0606-1075100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Traci M	Veterans Assistance Service Pgm Director	00065105	262300	12			1.000	50,000
SUBTOTAL NONFACULTY							1.000	50,000
SUBTOTAL SALARIES & WAGES							1.000	50,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,250
519200 FICA CONTRIBUTION								2,700
519300 HEALTH INSURANCE CONTRIBUTION								3,450
519400 LIFE INSURANCE CONTRIBUTION								50
SUBTOTAL BENEFITS							8,450	
TOTAL PERSONAL SERVICES							58,450	
COST OBJECT TOTAL							58,450	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: MEP Program FY 12/13 (46-0606-0009208)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rodriguez, Marisol U	Tech Commercialization Pgm Director	00064893	263300	12			1.000	59,740
Harter, Kimberly K	Marketing & Outreach Coordinator	00060117	343302	12			1.000	45,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	104,740
	SUBTOTAL NONFACULTY						2.000	104,740
	SUBTOTAL SALARIES & WAGES						2.000	104,740
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,980
519200 FICA CONTRIBUTION								5,446
519300 HEALTH INSURANCE CONTRIBUTION								9,008
519400 LIFE INSURANCE CONTRIBUTION								105
	SUBTOTAL BENEFITS							18,539
	TOTAL PERSONAL SERVICES							123,279
	COST OBJECT TOTAL							123,279

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: NDED: MEP (46-0606-1062201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sargus, Harold J	Manager, Client Services	00064209	243300	12			1.000	69,010
McCullough, Roger E	Consultant	00062933	263300	12			1.000	61,604
TBA	Consultant	00062935	263300	12			1.000	67,977
TBA	Account Manager	00065202	263300	12			1.000	51,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	249,591
	SUBTOTAL NONFACULTY						4.000	249,591
	SUBTOTAL SALARIES & WAGES						4.000	249,591
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,484
519200 FICA CONTRIBUTION								12,979
519300 HEALTH INSURANCE CONTRIBUTION								21,465
519400 LIFE INSURANCE CONTRIBUTION								250
	SUBTOTAL BENEFITS							44,178
	TOTAL PERSONAL SERVICES							293,769
	COST OBJECT TOTAL							293,769

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: NDED: MEP (46-0606-1062202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Held, Renee C	Consultant	00062936	263300				1.000	63,553
SUBTOTAL NONFACULTY							1.000	63,553
SUBTOTAL SALARIES & WAGES							1.000	63,553
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,415
519200 FICA CONTRIBUTION								3,305
519300 HEALTH INSURANCE CONTRIBUTION								5,466
519400 LIFE INSURANCE CONTRIBUTION								64
SUBTOTAL BENEFITS								11,250
TOTAL PERSONAL SERVICES								74,803
COST OBJECT TOTAL								74,803

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Wy & Gt Lindley Fund (47-0602-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Co, Catherine Y	Lindley Professorship	00062224	090050				0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	102,710
	TOTAL Co, Catherine Y						1.00	107,710
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Noddle Distnd Prof Management (47-0602-2003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Shuanglin	Noddle Professorship	00062215	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	101,504
	TOTAL Lin, Shuanglin						1.00	111,504
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:CBA Distinguished Professorship (47-0602-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wohar, Mark	CBA Distinguished Professorship	00062280	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	109,233
	TOTAL Wohar, Mark						1.00	119,233
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Dist Alumni Prof Of Accounting (47-0602-2005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armitage, Jack L	Dist Alumni Chair	00062671	090050	02			0.000	2,500
	(41-0602-0100)Business Administration - Gene		511000				1.00	136,146
	TOTAL Armitage, Jack L						1.00	138,646
	SUBTOTAL FACULTY						0	2,500
	SUBTOTAL SALARIES & WAGES						0.000	2,500
	TOTAL PERSONAL SERVICES							2,500
	COST OBJECT TOTAL							2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Union Pacific Prof Of Acctg (47-0602-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eldridge, Susan W	UP Accounting Chair	00062771	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	54,119
	(41-0602-0100)Business Administration - Gene		512000				0.60	77,278
	TOTAL Eldridge, Susan W						1.00	136,397
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Spencer Accounting Professorship (47-0602-2007100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
File, Richard Garrison	Spencer Professorship	00062910	090050	02			0.000	5,500
	(41-0602-0100)Business Administration - Gene		511000				1.00	134,732
	TOTAL File, Richard Garrison						1.00	140,232
	SUBTOTAL FACULTY						0	5,500
	SUBTOTAL SALARIES & WAGES						0.000	5,500
	TOTAL PERSONAL SERVICES							5,500
	COST OBJECT TOTAL							5,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF: Cloud Prof of Investment Sciences (47-0602-2011100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Volkman, David August	Cloud Professorship	00064173	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	49,600
	(41-0602-0100)Business Administration - Gene		512000				0.60	78,000
	TOTAL Volkman, David August						1.00	137,600
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean CFAM (41-0701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Franklin, Robert Allen	Director	00064901	095081	12			1.000	87,233
Baker McCarty, Gail	Dean	00060483	095125	12			1.000	160,344
Baker McCarty, Gail	Dean	00060483	095125	12			0.000	15,000
	(41-4101-0100)Chancellor		512100				0.00	15,000
	TOTAL Baker McCarty, Gail						1.00	190,344
Hilt, Michael L	Associate Dean	00064796	095130	12			1.000	102,554
Hilt, Michael L	Associate Dean	00064796	095130	12			0.000	13,750
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.000	378,881
513000 MGR/PROFESSIONAL SAL								
Armendariz, Nita	Business Manager	00060811	243312	12			1.000	55,120
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Tech I	00062041	242409	12	798	11.923	0.380	9,515
	SUBTOTAL NONFACULTY						4.380	443,516
	SUBTOTAL SALARIES & WAGES						4.380	443,516
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,133
519200 FICA CONTRIBUTION								30,381
519300 HEALTH INSURANCE CONTRIBUTION								53,430
519400 LIFE INSURANCE CONTRIBUTION								1,836
	SUBTOTAL BENEFITS							121,780
	TOTAL PERSONAL SERVICES							565,296
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,811
530000 OPERATING SUPPLIES								7,065
540000 TRAVEL EXPENSE								2,354
	TOTAL NET OPERATING EXPENSES							32,230
	COST OBJECT TOTAL							597,526

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: CFAM General (41-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line CFAM	Faculty Pool Line CFAM	00060488	090011	12			0.030	132,334
TBA	Assistant Professor	00062023	095154	02			0.500	21,758
Lecturer - Tuition Incentive Allocation	Lecturer - Tuition Incentive Allocation	00065298	095380	12			0.000	5,073
TOTAL 511000 TENURED FACULTY SALARIES							0.530	159,165
SUBTOTAL FACULTY							0.530	159,165
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064837	090013	12			0.000	4,658
Lyles, Michelle L	Academic Advisor	00064585	252300	12			1.000	37,500
Brady, Denise Eileen	Art Gallery Coordinator	00065069	333300	12			0.500	25,617
TOTAL 513000 MGR/PROFESSIONAL SAL							1.500	67,775
514000 CLER/TECH/SERV WAGES								
Kurtz, Susan Frances	Staff Assistant	00060490	242409	12	2080	19.899	1.000	41,390
Lowe, Thomas S	Staff Assistant	00065164	242409	12	2080	15.908	1.000	33,089
McCormack, Barbara L	Staff Secretary III	00060492	242409	12	2080	19.099	1.000	39,726
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	114,205
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00060476	090016	12	12	7.879	0.010	97
Work/Study Student	Work/Study Student	00060494	195500	12	3360	7.879	1.620	26,470
TOTAL 516000 STUDENT WAGES							1.630	26,567
SUBTOTAL NONFACULTY							6.130	208,547
SUBTOTAL SALARIES & WAGES							6.660	367,712
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,219
519200 FICA CONTRIBUTION								25,188
519300 HEALTH INSURANCE CONTRIBUTION								23,983
519400 LIFE INSURANCE CONTRIBUTION								824
SUBTOTAL BENEFITS							66,214	
TOTAL PERSONAL SERVICES							433,926	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,849
530000 OPERATING SUPPLIES								7,965
540000 TRAVEL EXPENSE								12,293
TOTAL NET OPERATING EXPENSES							4878	25,107

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: CFAM General (41-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								459,033

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: CFAM Distance Education (41-0702-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Asselin Dunn, Chantel R	Distance Education/Academic Advisor	00065214	252300				1.000	45,452
	SUBTOTAL NONFACULTY						1.000	45,452
	SUBTOTAL SALARIES & WAGES						1.000	45,452
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,703
519200 FICA CONTRIBUTION								3,113
519300 HEALTH INSURANCE CONTRIBUTION								5,476
519400 LIFE INSURANCE CONTRIBUTION								188
	SUBTOTAL BENEFITS							12,480
	TOTAL PERSONAL SERVICES							57,932
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								565,832
	TOTAL NET OPERATING EXPENSES							565,832
	COST OBJECT TOTAL							623,764

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art and Art History (41-0705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							11,515
530000	OPERATING SUPPLIES							4,233
	TOTAL NET OPERATING EXPENSES							15,748
	COST OBJECT TOTAL							982,096

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Fine Arts Press (41-0705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Connell, Bonnie P	Professor	00060039	095150	02			1.000	76,770
SUBTOTAL FACULTY							1.000	76,770
SUBTOTAL SALARIES & WAGES							1.000	76,770
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,254
519200 FICA CONTRIBUTION								5,259
519300 HEALTH INSURANCE CONTRIBUTION								9,248
519400 LIFE INSURANCE CONTRIBUTION								318
SUBTOTAL BENEFITS							21,079	
TOTAL PERSONAL SERVICES							97,849	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								723
530000 OPERATING SUPPLIES								1,040
TOTAL NET OPERATING EXPENSES							1,763	
COST OBJECT TOTAL							99,612	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art - Gallery (41-0705-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,410
530000	OPERATING SUPPLIES							5,940
	TOTAL NET OPERATING EXPENSES							8,350
	COST OBJECT TOTAL							8,350

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Art and Art History Equipment Replacemnt (41-0705-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							15,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							15,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music (41-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bales, W Kenton	Professor	00060510	095150	02			1.000	81,340
	(47-0101-2022100)UNF: Spire Chair of Music		511000				0.00	10,000
	TOTAL Bales, W Kenton						1.00	91,340
Beard, Christine E	Professor	00060519	095150	02			1.000	64,076
	(47-0101-2001100)UNF: Regents Professorships		511000				0.00	5,000
	TOTAL Beard, Christine E						1.00	69,076
Berke Adrian, Melissa K	Professor	00060514	095150	02			0.400	27,313
	TOTAL Berke Adrian, Melissa K						1.00	71,991
Foltz, Roger	Professor	00060516	095150	02			1.000	92,526
Johnson, James D	Professor	00062413	095150	02			1.000	80,920
Low, David	Professor	00060509	095150	02			1.000	106,359
Madsen, Peter C	Professor	00060521	095150	02			1.000	64,913
Roland, Thomas A	Professor	00060511	095150	02			1.000	64,437
	(47-0101-2029100)UNF: Marguerite Scribante Pr		511000				0.00	10,000
	TOTAL Roland, Thomas A						1.00	74,437
Saker, James R	Professor	00060518	095150	02			1.000	96,408
Baguyos, Jeremy C	Associate Professor	00064463	095152	02			0.500	27,153
	(41-0811-0100)School of Interdisciplinary In		511000				0.50	27,150
	TOTAL Baguyos, Jeremy C						1.00	54,303
Harden, Matthew Chovine	Associate Professor	00060517	095152	02			1.000	62,733
Snyder, Courtney Kristen	Assistant Professor	00060513	095154	02			1.000	47,649
Ford, Barry Marcel	Instructor	00062755	095158	02			1.000	39,309
Instructor Pool Line Music	Instructor Pool Line Music	00060523	095158	12			0.000	27,824
Johnson, Jason Keith	Instructor	00060515	095158	02			1.000	35,844
VanNordstrand, Shelby S	Instructor	00061606	095158	02			1.000	35,549
	TOTAL 511000 TENURED FACULTY SALARIES						13.900	954,353
	SUBTOTAL FACULTY						13.900	954,353
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Berke Adrian, Melissa K	Chairperson	00060508	095140	02			0.600	41,078
Berke Adrian, Melissa K	Chairperson	00060508	095140	02			0.000	3,600
	TOTAL Berke Adrian, Melissa K						1.00	71,991
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	44,678
514000 CLER/TECH/SERV WAGES								
Walcutt, Jennifer E R	Staff Assistant	48860062909	242400	12	562	16.426	0.270	9,225

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music (41-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(42-0702-0500)Cultural Enrichment Fee		514000				0.56	19,136
	(43-4451-0200)Strauss Utilization		514000				0.17	5,798
	TOTAL Walcutt, Jennifer E R						1.00	34,159
Harden, Shellie M	Coordinator Music Outreach & Recruit	00064701	242409	12	2080	16.446	1.000	34,208
	TOTAL 514000 CLER/TECH/SERV WAGES						1.270	43,433
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061834	095175	12			1.000	37,758
	SUBTOTAL NONFACULTY						2.870	125,869
	SUBTOTAL SALARIES & WAGES						16.770	1,080,222
BENEFITS								
519100 RETIREMENT CONTRIBUTION								73,741
519200 FICA CONTRIBUTION								74,323
519300 HEALTH INSURANCE CONTRIBUTION								114,391
519400 LIFE INSURANCE CONTRIBUTION								3,632
	SUBTOTAL BENEFITS							266,087
	TOTAL PERSONAL SERVICES							1,346,309
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,719
530000 OPERATING SUPPLIES								16,738
	TOTAL NET OPERATING EXPENSES							56,457
	COST OBJECT TOTAL							1,402,766

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Band (41-0706-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,613
530000	OPERATING SUPPLIES							5,641
	TOTAL NET OPERATING EXPENSES							10,254
	COST OBJECT TOTAL							10,254

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Dramatic Arts (07)

COST OBJECT: Theatre (41-0707-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Glasser, D Scott	Professor	00063978	095150	02			0.400	29,688
	TOTAL Glasser, D Scott						1.00	77,819
Paterson, Douglas	Professor	00060526	095150	02			1.000	84,022
Phaneuf, Cynthia Lynn	Professor	00060528	095150	02			1.000	83,045
	(41-2201-0600)Chairs		511000				0.00	5,000
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Phaneuf, Cynthia Lynn						1.00	93,045
Sobel, Sharon R	Professor	00060530	095150	02			1.000	70,400
Williams, Steven L	Professor	00060527	095150	02			1.000	71,090
	TOTAL Williams, Steven L						1.00	72,590
Jones, Robbie D	Associate Professor	00060529	095152	02			1.000	57,990
Willoughby, Charleen J	Lecturer	00064445	095380	02			1.000	36,474
	TOTAL 511000 TENURED FACULTY SALARIES						6.400	432,709
	SUBTOTAL FACULTY						6.400	432,709
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Glasser, D Scott	Chairperson	00060524	095140	02			0.600	44,531
Glasser, D Scott	Chairperson	00060524	095140	02			0.000	3,600
	TOTAL Glasser, D Scott						1.00	77,819
Williams, Steven L	Vice Chairperson	00064239	095145	02			0.000	1,500
	TOTAL Williams, Steven L						1.00	72,590
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	49,631
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060493	095175	12			1.000	37,758
	SUBTOTAL NONFACULTY						1.600	87,389
	SUBTOTAL SALARIES & WAGES						8.000	520,098
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							39,296
	519200 FICA CONTRIBUTION							35,626
	519300 HEALTH INSURANCE CONTRIBUTION							58,108
	519400 LIFE INSURANCE CONTRIBUTION							1,997
	SUBTOTAL BENEFITS							135,027
	TOTAL PERSONAL SERVICES							655,125
OPERATING EXPENSE		4889						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Dramatic Arts (07)

COST OBJECT: Theatre (41-0707-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							8,990
530000	OPERATING SUPPLIES							3,093
	TOTAL NET OPERATING EXPENSES							12,083
	COST OBJECT TOTAL							667,208

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Dramatic Arts (07)

COST OBJECT: Theatre - Production (41-0707-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								19,655
TOTAL NET OPERATING EXPENSES								19,655
COST OBJECT TOTAL								19,655

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Writers Workshop (08)

COST OBJECT: Writers Workshop (41-0708-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00064671	090011	12			0.000	8,598
Homer, Arthur T	Professor	00060533	095150	02			1.000	77,928
Monardo, Anna	Professor	00063144	095150	02			1.000	66,442
Sandlin, Lisa Kay	Professor	00060532	095150	02			0.400	25,274
	TOTAL Sandlin, Lisa Kay						1.00	66,787
Waggener, Miles B	Associate Professor	00064570	095152	02			1.000	58,114
	TOTAL 511000 TENURED FACULTY SALARIES						3.400	236,356
	SUBTOTAL FACULTY						3.400	236,356
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Sandlin, Lisa Kay	Chairperson	00060531	095140	02			0.600	37,913
Sandlin, Lisa Kay	Chairperson	00060531	095140	02			0.000	3,600
	TOTAL Sandlin, Lisa Kay						1.00	66,787
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	41,513
513000 MGR/PROFESSIONAL SAL								
Lucas, Jennifer S	Administrative Director	00064501	252300	12			0.500	19,131
	(51-0711-0300)Master of Fine Arts in Writing		513000				0.50	19,498
	TOTAL Lucas, Jennifer S						1.00	38,629
	SUBTOTAL NONFACULTY						1.100	60,644
	SUBTOTAL SALARIES & WAGES						4.500	297,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,496
519200 FICA CONTRIBUTION								20,345
519300 HEALTH INSURANCE CONTRIBUTION								34,744
519400 LIFE INSURANCE CONTRIBUTION								1,194
	SUBTOTAL BENEFITS							79,779
	TOTAL PERSONAL SERVICES							376,779
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,618
530000 OPERATING SUPPLIES								1,976
	TOTAL NET OPERATING EXPENSES							4,594
	COST OBJECT TOTAL							381,373

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Writers Workshop (08)
COST OBJECT: Writers Workshop - Student Activities (41-0708-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							3,651
	TOTAL NET OPERATING EXPENSES							3,651
	COST OBJECT TOTAL							3,651

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Communication (41-0720-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allen, Chris W	Professor	00060222	095150	02			1.000	72,666
Bingham, Shereen G	Professor	00061441	095150	02			1.000	82,209
Carlson, Robert E	Professor	00060226	095150	02			0.400	32,198
	(41-0705-0100)Art and Art History		512000				0.60	51,899
	TOTAL Carlson, Robert E						1.00	84,097
Dwyer, Karen Kangas	Professor	00062366	095150	02			1.000	75,297
	(47-0101-2015100)UNF:Robert Reilly Prof-Comm		511000				0.00	10,000
	TOTAL Dwyer, Karen Kangas						1.00	85,297
Johansen, Bruce E	Professor	00060229	095150	02			1.000	85,860
	(41-2201-0600)Chairs		511000				0.00	5,000
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Johansen, Bruce E						1.00	95,860
Lipschultz, Jeremy Harris	Professor	00060232	095150	12			1.000	116,691
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Lipschultz, Jeremy Harris						1.00	121,691
Ogden, David C	Professor	00060441	095150	02			1.000	70,663
Prisbell, Marshall	Professor	00060228	095150	02			1.000	81,578
Reilly, Hugh J	Professor	00060220	095150	02			1.000	70,381
Sherer, Michael D	Professor	00060230	095150	02			1.000	79,438
Cruz, Ana M	Associate Professor	00063221	095152	02			1.000	62,780
Lamsam, Teresa A	Associate Professor	00060219	095152	02			1.000	66,981
Pickering, Barbara A	Associate Professor	00060217	095152	02			1.000	64,527
Robinson, Cynthia L	Associate Professor	00064649	095152	02			1.000	61,468
Rose, Randall Arthur	Associate Professor	00060216	095152	02			1.000	70,935
Toller, Paige Whitney	Associate Professor	00060227	095152	02			1.000	60,677
Wilson, Sherrie Lea	Associate Professor	00060218	095152	02			1.000	66,950
Chao, Chin Chung	Assistant Professor	00064545	095154	02			1.000	52,332
Gearhart, Sherice N	Assistant Professor	00060223	095154	02			1.000	53,000
Tyma, Adam W	Assistant Professor	00064700	095154	02			1.000	55,708
Fristoe, Courtney Elizabeth	Instructor	00065460	095158	02			1.000	36,218
Rempfer, Kate Donelle	Instructor - L1	00063958	095158	02			1.000	35,632
Lecturer Pool Line Comm	Lecturer Pool Line Comm	00060225	095380	12			0.320	48,673
Miller, Holly K	Lecturer	00064248	095380	02			1.000	44,083
Shaughnessy, Rita A	Lecturer	00065459	095380	02			1.000	42,465
Syrek, Abbie Marie	Lecturer	00062365	095380	02			1.000	40,277
TBA	Lecturer	489400064613	095380	02			1.000	49,501
Weber, Karen A	Lecturer	00062866	095380	02			1.000	45,838

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Communication (41-0720-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							26.720	1,725,026
SUBTOTAL FACULTY							26.720	1,725,026
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Director	00060215	095186	12			0.000	4,800
514000 CLER/TECH/SERV WAGES								
Gum, Mary E	Staff Assistant	00060234	242409	12	2080	19.418	1.000	40,389
Thies, Michelle Marie	Staff Secretary III	00060233	242409	12	2080	13.615	1.000	28,319
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	68,708
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061453	095175	12			3.330	125,860
SUBTOTAL NONFACULTY							5.330	199,368
SUBTOTAL SALARIES & WAGES							32.050	1,924,394
BENEFITS								
519100 RETIREMENT CONTRIBUTION								126,667
519200 FICA CONTRIBUTION								132,405
519300 HEALTH INSURANCE CONTRIBUTION								196,833
519400 LIFE INSURANCE CONTRIBUTION								6,230
SUBTOTAL BENEFITS								462,135
TOTAL PERSONAL SERVICES								2,386,529
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,887
530000 OPERATING SUPPLIES								9,138
TOTAL NET OPERATING EXPENSES								33,025
COST OBJECT TOTAL								2,419,554

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Forensics (41-0720-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063940	095500	12	218	7.879	0.100	1,715
SUBTOTAL NONFACULTY							0.100	1,715
SUBTOTAL SALARIES & WAGES							0.100	1,715
BENEFITS								
519200 FICA CONTRIBUTION								117
SUBTOTAL BENEFITS								117
TOTAL PERSONAL SERVICES								1,832
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,649
530000 OPERATING SUPPLIES								898
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								17,547
COST OBJECT TOTAL								19,379

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Communication - Speech Center (41-0720-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davidson, Marlina Marie	Lecturer	00064540	095380	02			1.000	39,887
SUBTOTAL FACULTY							1.000	39,887
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061453	095175	12			0.330	12,588
SUBTOTAL NONFACULTY							0.330	12,588
SUBTOTAL SALARIES & WAGES							1.330	52,475
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,250
519200 FICA CONTRIBUTION								3,594
519300 HEALTH INSURANCE CONTRIBUTION								4,805
519400 LIFE INSURANCE CONTRIBUTION								165
SUBTOTAL BENEFITS								11,814
TOTAL PERSONAL SERVICES								64,289
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,890
560000 GOVERNMENT AID								2,453
TOTAL NET OPERATING EXPENSES								15,343
COST OBJECT TOTAL								79,632

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Television (30)

COST OBJECT: Television (41-0730-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,228
530000	OPERATING SUPPLIES							5,615
540000	TRAVEL EXPENSE							376
	TOTAL NET OPERATING EXPENSES							14,219
	COST OBJECT TOTAL							536,987

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Radio Station (31)

COST OBJECT: Radio (41-0731-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064883	090013	12			0.000	1,225
Johnson, Ja'Nel S	KVNO News Director	00062113	382300	12			1.000	36,500
Kline, David E	Maintenance Engineer	00060819	382300	12			0.850	49,498
	(41-0730-0100)Television		513000				0.15	8,601
	TOTAL Kline, David E						1.00	58,099
Krohn, Joshua A	Production Coordinator	00060800	382300	12			0.560	23,247
	(47-0731-2001220)KVNO Personnel		513000				0.44	18,110
	TOTAL Krohn, Joshua A						1.00	41,357
Rasmussen, Benjamin J	Director	00060801	382300	12			1.000	33,921
Buckingham, Dana L	Asst General Manager, KVNO Radio	00065328	383300	12			0.510	31,182
	(47-0731-2001220)KVNO Personnel		513000				0.49	29,400
	TOTAL Buckingham, Dana L						1.00	60,582
Vacek, Frank J	Manager	00060816	383300	12			0.360	24,385
	(41-0730-0100)Television		513000				0.64	43,468
	TOTAL Vacek, Frank J						1.00	67,853
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.280	199,958
514000 CLER/TECH/SERV WAGES								
Schwinck, Carolyn Clark	Staff Assistant	00060810	242409	12	1040	16.491	0.500	17,151
	(41-0730-0100)Television		514000				0.50	17,151
	TOTAL Schwinck, Carolyn Clark						1.00	34,302
	SUBTOTAL NONFACULTY						4.780	217,109
	SUBTOTAL SALARIES & WAGES						4.780	217,109
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							17,588
	519200 FICA CONTRIBUTION							14,872
	519300 HEALTH INSURANCE CONTRIBUTION							26,008
	519400 LIFE INSURANCE CONTRIBUTION							894
	SUBTOTAL BENEFITS							59,362
	TOTAL PERSONAL SERVICES							276,471
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							228
	TOTAL NET OPERATING EXPENSES							228
	COST OBJECT TOTAL							276,699

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: CFAM - Technology Fee (42-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sewing, James Ryan	Director of Technology	00064584	302300	12			1.000	43,569
SUBTOTAL NONFACULTY							1.000	43,569
SUBTOTAL SALARIES & WAGES							1.000	43,569
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,486
519200 FICA CONTRIBUTION								3,159
519300 HEALTH INSURANCE CONTRIBUTION								7,038
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								372
SUBTOTAL BENEFITS								14,129
TOTAL PERSONAL SERVICES								57,698
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								110,085
TOTAL NET OPERATING EXPENSES								110,085
COST OBJECT TOTAL								167,783

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: Cultural Enrichment Fee (42-0702-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Walcutt, Jennifer E R	Staff Assistant	00062909	242400	12	1165	16.426	0.560	19,136
	(41-0706-0100)Music		514000				0.27	9,225
	(43-4451-0200)Strauss Utilization		514000				0.17	5,798
	TOTAL Walcutt, Jennifer E R						1.00	34,159
	SUBTOTAL NONFACULTY						0.560	19,136
	SUBTOTAL SALARIES & WAGES						0.560	19,136
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,531
	519200 FICA CONTRIBUTION							1,388
	519300 HEALTH INSURANCE CONTRIBUTION							3,091
	519400 LIFE INSURANCE CONTRIBUTION							32
	519800 WORKERS COMPENSATION							163
	SUBTOTAL BENEFITS							6,205
	TOTAL PERSONAL SERVICES							25,341
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							44,225
	530000 OPERATING SUPPLIES							98,059
	TOTAL NET OPERATING EXPENSES							142,284
	COST OBJECT TOTAL							167,625

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Ceramic Program Revolving (42-0705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							3,600
	TOTAL NET OPERATING EXPENSES							3,600
	COST OBJECT TOTAL							3,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Sculpture Lab Fees (42-0705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
530000	OPERATING SUPPLIES							5,000
	TOTAL NET OPERATING EXPENSES							8,000
	COST OBJECT TOTAL							8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art Program Revolving (42-0705-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							420
	TOTAL NET OPERATING EXPENSES							420
	COST OBJECT TOTAL							420

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Printmaking Lab Fees (42-0705-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,600
530000	OPERATING SUPPLIES							7,400
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art Slide Usage Fee (42-0705-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							7,800
	TOTAL NET OPERATING EXPENSES							7,800
	COST OBJECT TOTAL							7,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Book Lab Fees (42-0705-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,500
530000	OPERATING SUPPLIES							2,500
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Printermakers-In-Resident (42-0705-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
530000	OPERATING SUPPLIES							2,600
	TOTAL NET OPERATING EXPENSES							7,600
	COST OBJECT TOTAL							7,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art Education Lab Fees (42-0705-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,300
530000	OPERATING SUPPLIES							2,700
	TOTAL NET OPERATING EXPENSES							6,000
	COST OBJECT TOTAL							6,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Foundation Course Lab Fees (42-0705-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							200
530000	OPERATING SUPPLIES							4,400
	TOTAL NET OPERATING EXPENSES							4,600
	COST OBJECT TOTAL							4,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Painting Studio Lab Fee (42-0705-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,800
530000	OPERATING SUPPLIES							1,200
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Life Drawing I & II Lab Fees (42-0705-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,600
530000	OPERATING SUPPLIES							900
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Independent Study & Thesis Lab Fees (42-0705-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,200
TOTAL NET OPERATING EXPENSES								2,200
COST OBJECT TOTAL								2,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Ford Conservation Center (42-0705-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Be, Kenneth Yuan Lin	Head of Paintings Conservator	00064961	333300		12		1.000	82,378
	SUBTOTAL NONFACULTY						1.000	82,378
	SUBTOTAL SALARIES & WAGES						1.000	82,378
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,590
519200 FICA CONTRIBUTION								6,302
519300 HEALTH INSURANCE CONTRIBUTION								14,340
519400 LIFE INSURANCE CONTRIBUTION								148
519800 WORKERS COMPENSATION								519
	SUBTOTAL BENEFITS							27,899
	TOTAL PERSONAL SERVICES							110,277
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							112,777

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Applied Music Fees (42-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Instructor Pool Line Music	Instructor Pool Line Music	00060523	095158	12			0.660	97,185
SUBTOTAL FACULTY							0.660	97,185
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063688	095500	12	628	7.879	0.300	4,946
SUBTOTAL NONFACULTY							0.300	4,946
SUBTOTAL SALARIES & WAGES							0.960	102,131
BENEFITS								
519200 FICA CONTRIBUTION								6,889
519800 WORKERS COMPENSATION								980
SUBTOTAL BENEFITS								7,869
TOTAL PERSONAL SERVICES								110,000
COST OBJECT TOTAL								110,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music Other Lab Fees (42-0706-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063688	095500	12	661	7.879	0.320	5,206
SUBTOTAL NONFACULTY							0.320	5,206
SUBTOTAL SALARIES & WAGES							0.320	5,206
BENEFITS								
519200 FICA CONTRIBUTION								312
519800 WORKERS COMPENSATION								44
SUBTOTAL BENEFITS								356
TOTAL PERSONAL SERVICES								5,562
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,438
TOTAL NET OPERATING EXPENSES								23,438
COST OBJECT TOTAL								29,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: UPFF Fund B Band (42-0706-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061834	095175				0.330	12,586
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00063150	095570				0.000	4,645
SUBTOTAL NONFACULTY							0.330	17,231
SUBTOTAL SALARIES & WAGES							0.330	17,231
BENEFITS								
519200 FICA CONTRIBUTION								1,034
519800 WORKERS COMPENSATION								147
SUBTOTAL BENEFITS								1,181
TOTAL PERSONAL SERVICES								18,412
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,319
560000 GOVERNMENT AID								3,681
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								68,412

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music Activities (42-0706-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							22,500
530000	OPERATING SUPPLIES							12,500
	TOTAL NET OPERATING EXPENSES							35,000
	COST OBJECT TOTAL							35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Dramatic Arts (07)

COST OBJECT: Theatre - Revolving (42-0707-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
530000	OPERATING SUPPLIES							12,000
	TOTAL NET OPERATING EXPENSES							17,000
	COST OBJECT TOTAL							17,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Dramatic Arts (07)

COST OBJECT: Theatre Fee (42-0707-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
TOTAL NET OPERATING EXPENSES								4,500
COST OBJECT TOTAL								4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Dramatic Arts (07)

COST OBJECT: Film Test Pass Fee (42-0707-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,460
530000	OPERATING SUPPLIES							1,240
	TOTAL NET OPERATING EXPENSES							3,700
	COST OBJECT TOTAL							3,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Writers Workshop (08)

COST OBJECT: Writing Lab Fees (42-0708-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Communication/Photo Lab (42-0720-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Radio Lab Fee (42-0720-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Television Lab Fee (42-0720-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
530000	OPERATING SUPPLIES							1,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Communication (20)
COST OBJECT: Publication Design and Graphics Fee (42-0720-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							250
530000	OPERATING SUPPLIES							1,150
	TOTAL NET OPERATING EXPENSES							1,400
	COST OBJECT TOTAL							1,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Communication (20)
COST OBJECT: Writing Lab (Broadcasting) Fee (42-0720-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Writing Lab (Journalism) Fee (42-0720-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
530000	OPERATING SUPPLIES							3,500
	TOTAL NET OPERATING EXPENSES							6,500
	COST OBJECT TOTAL							6,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Communication (20)
COST OBJECT: Technical Communication Lab Fee (42-0720-0850)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Television (30)

COST OBJECT: Television Revolving (42-0730-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aroneseno, Patricia A	Assistant Development Director	00060803	342300	12			0.390	12,523
	(47-0731-2001220)KVNO Personnel		513000				0.61	19,610
	TOTAL Aroneseno, Patricia A						1.00	32,133
Dail, Mark G	Studio Coordinator	00062744	382300	12			1.000	46,822
McIntosh, James L	Engineer	00060818	382300	12			1.000	40,327
TBA	Technician	00061410	382505	12			0.500	22,603
TBA	Manager	00060807	383300	12			0.050	3,013
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.940	125,288
514000 CLER/TECH/SERV WAGES								
TBA	Clerical Assistant II	00063087	241409	12	1040	12.544	0.500	13,046
	SUBTOTAL NONFACULTY						3.440	138,334
	SUBTOTAL SALARIES & WAGES						3.440	138,334
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,623
	519200 FICA CONTRIBUTION							5,120
	519300 HEALTH INSURANCE CONTRIBUTION							10,169
	519400 LIFE INSURANCE CONTRIBUTION							114
	519800 WORKERS COMPENSATION							1,349
	SUBTOTAL BENEFITS							22,375
	TOTAL PERSONAL SERVICES							160,709
	COST OBJECT TOTAL							160,709

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Television (30)

COST OBJECT: TV Production General (42-0730-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Repair, Gary A	Senior Producer	00060809	383300	12			0.040	2,208
	(41-0730-0100)Television		513000				0.96	58,066
	TOTAL Repair, Gary A						1.00	60,274
Adams, James Patrick	Assistant Manager	00062701	384300	12			0.610	43,338
	(41-0730-0100)Television		513000				0.39	27,892
	TOTAL Adams, James Patrick						1.00	71,230
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.650	45,546
	SUBTOTAL NONFACULTY						0.650	45,546
	SUBTOTAL SALARIES & WAGES						0.650	45,546
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,644
519200 FICA CONTRIBUTION								3,303
519300 HEALTH INSURANCE CONTRIBUTION								7,358
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								389
	SUBTOTAL BENEFITS							14,771
	TOTAL PERSONAL SERVICES							60,317
	COST OBJECT TOTAL							60,317

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Radio Station (31)
COST OBJECT: KVNO Programming/Production (47-0731-2001202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jones, Clifford	Media Assistant	00064529	381500	12	1144	10.929	0.550	12,503
Moriarty, Michael S	Media Assistant	00064528	381500	12	1164	10.985	0.560	12,787
TBA	Media Assistant	00064176	381500	12	1040	10.251	0.500	10,661
TOTAL 514000 CLER/TECH/SERV WAGES							1.610	35,951
SUBTOTAL NONFACULTY							1.610	35,951
SUBTOTAL SALARIES & WAGES							1.610	35,951
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,366
519200 FICA CONTRIBUTION								1,869
519300 HEALTH INSURANCE CONTRIBUTION								3,092
519400 LIFE INSURANCE CONTRIBUTION								36
SUBTOTAL BENEFITS								6,363
TOTAL PERSONAL SERVICES								42,314
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								87,125
530000 OPERATING SUPPLIES								20,500
540000 TRAVEL EXPENSE								6,150
TOTAL NET OPERATING EXPENSES								113,775
COST OBJECT TOTAL								156,089

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Radio Station (31)

COST OBJECT: KVNO Personnel (47-0731-2001220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aroneseno, Patricia A	Assistant Development Director	00060803	342300	12			0.610	19,610
	(42-0730-0200)Television Revolving		513000				0.39	12,523
	TOTAL Aroneseno, Patricia A						1.00	32,133
Hopp, Christopher P	Operations Manager	00062928	382300	12			1.000	35,928
Krohn, Joshua A	Production Coordinator	00060800	382300	12			0.440	18,110
	(41-0731-0100)Radio		513000				0.56	23,247
	TOTAL Krohn, Joshua A						1.00	41,357
TBA	Technician	00061607	382300	12			0.310	19,916
Wesselmann, Douglas V	Program Specialist	00062738	382300	12			1.000	35,669
TBA	Engineer	00060820	382500	12			0.220	12,488
Buckingham, Dana L	Asst General Manager, KVNO Radio	00065328	383300	12			0.490	29,400
	(41-0731-0100)Radio		513000				0.51	31,182
	TOTAL Buckingham, Dana L						1.00	60,582
Saitta, Gina	KVNO Membership Manager	00062927	383300	12			1.000	41,500
TBA	Manager	00060807	383300	12			0.950	57,274
TBA	Program Director	00062079	383300	12			0.570	21,660
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.590	291,555
516000 STUDENT WAGES								
Student Worker	Student Worker	00060802	095500	12	7566	7.879	3.640	59,615
	SUBTOTAL NONFACULTY						10.230	351,170
	SUBTOTAL SALARIES & WAGES						10.230	351,170
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,079
	519200 FICA CONTRIBUTION							15,161
	519300 HEALTH INSURANCE CONTRIBUTION							25,074
	519400 LIFE INSURANCE CONTRIBUTION							291
	SUBTOTAL BENEFITS							51,605
	TOTAL PERSONAL SERVICES							402,775
	COST OBJECT TOTAL							402,775

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Information Science & Technology Dean (41-0801-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ali, Hesham H	Dean	00063096	095125	12			0.750	172,232
Ali, Hesham H	Dean	00063096	095125	12			0.000	12,000
	(47-0802-2004100)UNF:Lee & Willa Seemann Dis		512100				0.25	44,000
	TOTAL Ali, Hesham H						1.00	228,232
Khazanchi, Deepak	Associate Dean for Academic Affairs	00063857	095130	12			1.000	165,394
Khazanchi, Deepak	Associate Dean for Academic Affairs	00063857	095130	12			0.000	12,000
	(42-0802-0800)IS&T - Applied IT Projects		511000				0.00	10,000
	TOTAL Khazanchi, Deepak						1.00	187,394
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.750	361,626
513000 MGR/PROFESSIONAL SAL								
Fink, Janice Elaine	Business Manager	00063123	243312	12			1.000	56,052
514000 CLER/TECH/SERV WAGES								
Nastase, Angela C	Administrative Associate	00063190	242402	12	2080	21.190	1.000	44,075
	SUBTOTAL NONFACULTY						3.750	461,753
	SUBTOTAL SALARIES & WAGES						3.750	461,753
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							37,619
	519200 FICA CONTRIBUTION							31,630
	519300 HEALTH INSURANCE CONTRIBUTION							55,627
	519400 LIFE INSURANCE CONTRIBUTION							1,912
	SUBTOTAL BENEFITS							126,788
	TOTAL PERSONAL SERVICES							588,541
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							14,064
	540000 TRAVEL EXPENSE							15,478
	TOTAL NET OPERATING EXPENSES							29,542
	COST OBJECT TOTAL							618,083

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: Information Science & Technology General (41-0802-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FULKERSON LINE	Coordinator	00064822	093011	02			0.000	-7,500
Fulkerson, Robert A	Coordinator	00064822	093011	02			0.000	7,500
	(41-0806-0100)Computer Science		511000				1.00	60,223
	TOTAL Fulkerson, Robert A						1.00	67,723
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
SUBTOTAL FACULTY							0	0
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Pool Line	Mgr/Prof Pool Line	00064661	090013	12			0.000	2,644
DERRICK LINE	Grant Writer and Manager	00064721	242300	12			-1.000	-51,496
Derrick, Deborah B	Grant Writer and Manager	00064721	242300	12			1.000	51,496
Majid, Farida	Director	00063314	252300	12			1.000	64,128
Monarrez Diaz-Kelsey, Judith	Advisor	00063179	252306	12			1.000	56,725
MYERS LINE	Community Service Associate	00064166	262300	12			-0.820	-41,739
Myers, Veronica L	Community Service Associate	00064166	262300	12			1.000	50,952
FOWLER LINE	IT Outreach Director	00064587	302300	12			-0.220	-16,076
Fowler, Zachary D	IT Outreach Director	00064587	302300	12			1.000	71,515
SHAFIULLAH LINE	Asst Research Systems Manager	00064522	302300	12			-1.000	-51,496
Shafiullah, Mohammad	Asst Research Systems Manager	00064522	302300	12			1.000	51,496
HRABAK LINE	Senior Systems Manager	00064513	303300	12			-0.100	-6,993
Hrabak, Christopher J	Senior Systems Manager	00064513	303300	12			1.000	71,400
HROMEK LINE	Distance Learning Coordinator	00063950	303300	12			-0.500	-34,217
Hromek, Robert A	Distance Learning Coordinator	00063950	303300	12			0.500	34,217
	(22-1102-0012)Engr Gen-Student Tech Fee-Omah		513000				0.50	34,308
	TOTAL Hromek, Robert A						1.00	68,525
GROVE LINE	Director, Information Technology	00064524	304300	12			-0.050	-4,535
Grove, Michael R	Director, Information Technology	00064524	304300	12			1.000	91,800
Kammerer, Kara J	User Experience Associate	00060324	342300	12			1.000	32,000
User Experience Associate	User Experience Associate	00060324	342300	12			-1.000	-32,000
RUCKER LINE	Communications Specialist	00065414	343302	12			-1.000	-45,900
Rucker, Amanda M	Communications Specialist	00065414	343302	12			1.000	45,900
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.810	339,821
514000 CLER/TECH/SERV WAGES								
Planos, Leslie A	Academic Support Specialist	00065124	242402	12	1040	15.923	0.500	16,560
	(41-0811-0100)School of Interdisciplinary In	4936	514000				0.50	16,560
	TOTAL Planos, Leslie A						1.00	33,120

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: Information Science & Technology General (41-0802-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Chadwell, Marilyn F	Staff Assistant	00062642	242409	12	2080	15.970	1.000	33,218
TOTAL 514000 CLER/TECH/SERV WAGES							1.500	49,778
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00063291	095175	12			2.330	99,658
516000 STUDENT WAGES								
Student Worker - Salaried	Student Worker - Salaried	00063884	095500	12			2.250	35,740
SUBTOTAL NONFACULTY							10.890	524,997
SUBTOTAL SALARIES & WAGES							10.890	524,997
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,526
519200 FICA CONTRIBUTION								35,963
519300 HEALTH INSURANCE CONTRIBUTION								46,617
519400 LIFE INSURANCE CONTRIBUTION								1,603
SUBTOTAL BENEFITS								115,709
TOTAL PERSONAL SERVICES								640,706
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,277
560000 GOVERNMENT AID								9,209
TOTAL NET OPERATING EXPENSES								41,486
COST OBJECT TOTAL								682,192

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: College of IS&T Maintenance (41-0802-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							62,272
	TOTAL NET OPERATING EXPENSES							62,272
	COST OBJECT TOTAL							62,272

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: IS&T Distance Education (41-0802-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								139,164
	TOTAL NET OPERATING EXPENSES							139,164
	COST OBJECT TOTAL							139,164

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Computer Science (06)

COST OBJECT: Computer Science (41-0806-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Winter, Victor L	Faculty Stipend	00063756	090011	02			0.000	15,000
Dorn, Brian J	STEM Community Chair	00065476	090050	02			0.000	5,000
STEM Community Chair	STEM Community Chair	00065476	090050	02			0.000	-5,000
Azadmanesh, M H	Professor	00060308	095150	02			1.000	116,884
Chen, Zhengxin	Professor	00060294	095150	02			1.000	105,845
Farhat, Hassan A	Professor	00061743	095150	02			1.000	106,610
Wileman, Stanley	Professor	00060311	095150	02			1.000	111,191
Zand, Mansour K	Professor	00060295	095150	02			1.000	102,916
Zhu, Qiuming	Professor	00060306	095150	02			0.400	45,939
	(47-0101-2035100)UNF:Union Pacific Chair of		511000				0.00	10,000
	TOTAL Zhu, Qiuming						1.00	128,448
Chundi, Parvathi	Associate Professor	00064280	095152	02			1.000	113,368
Dasgupta, Prithviraj	Associate Professor	00060307	095152	02			1.000	107,826
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	5,000
	TOTAL Dasgupta, Prithviraj						1.00	112,826
Guo, Haifeng	Associate Professor	00064279	095152	02			1.000	106,709
Siy, Harvey Pe	Associate Professor	00062240	095152	02			1.000	108,669
Subramaniam, Mahadevan	Associate Professor	00063639	095152	02			1.000	112,719
Winter, Victor L	Associate Professor	00063421	095152	02			1.000	109,974
Youn, Jong-Hoon	Associate Professor	00063330	095152	02			1.000	107,753
Assistant Professor	Assistant Professor	00060077	095154	02			-1.000	-90,000
Bhowmick, Sanjukta	Assistant Professor	00064964	095154	02			1.000	91,531
Dorn, Brian J	Assistant Professor	00060077	095154	02			1.000	90,000
Lierler, Yuliya	Assistant Professor	00060299	095154	02			1.000	96,451
Fulkerson, Robert A	Assistant Instructor	00062368	095159	02			1.000	60,223
	(41-0802-0100)Information Science & Technolo		511000				0.00	7,500
	TOTAL Fulkerson, Robert A						1.00	67,723
TBA	Assistant Instructor	00060309	095159	02			1.000	43,723
Cavanaugh, Patrick Michael	Lecturer	00064781	095380	02			1.000	46,451
Lecturer Pool Line	Lecturer Pool Line	00062370	095380	12			0.330	49,052
Stanton, Theresa E	Lecturer	00060305	095380	02			1.000	60,363
	TOTAL 511000 TENURED FACULTY SALARIES						18.730	1,819,197
	SUBTOTAL FACULTY						18.730	1,819,197
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
		4940						
Chair - Summer Admin	Chair - Summer Admin	00062823	090017	05			0.000	10,799

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Computer Science (06)

COST OBJECT: Computer Science (41-0806-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Zhu, Qiuming	Chairperson	00062800	095140	02			0.600	68,909
Zhu, Qiuming	Chairperson	00062800	095140	02			0.000	3,600
	(47-0101-2035100)UNF:Union Pacific Chair of		511000				0.00	10,000
	TOTAL Zhu, Qiuming						1.00	128,448
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	83,308
513000 MGR/PROFESSIONAL SAL								
Nunamaker, Peggy Lee	Academic Program Coordinator	00060312	242300	12			1.000	48,490
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062249	095175	12			1.330	50,344
516000 STUDENT WAGES								
Student Worker	Student Worker	00062250	095500	12	4231	7.879	2.030	33,336
	SUBTOTAL NONFACULTY						4.960	215,478
	SUBTOTAL SALARIES & WAGES						23.690	2,034,675
BENEFITS								
519100 RETIREMENT CONTRIBUTION								137,267
519200 FICA CONTRIBUTION								139,994
519300 HEALTH INSURANCE CONTRIBUTION								213,053
519400 LIFE INSURANCE CONTRIBUTION								6,758
	SUBTOTAL BENEFITS							497,072
	TOTAL PERSONAL SERVICES							2,531,747
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,859
530000 OPERATING SUPPLIES								19,164
540000 TRAVEL EXPENSE								22,115
	TOTAL NET OPERATING EXPENSES							51,138
	COST OBJECT TOTAL							2,582,885

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Info Sys & Quant Analysis (07)

COST OBJECT: ISQA (41-0807-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, Sidney A	Faculty Stipend	00063756	090011	02			0.000	22,000
Dufner, Donna L	Faculty Stipend	00063756	090011	02			0.000	22,000
Qureshi, Sajda	Professor	00064278	095150	02			1.000	146,435
Shi, Yong	Professor	00063296	095150	02			1.000	120,547
	(47-0101-2035100)UNF:Union Pacific Chair of		511000				0.00	10,000
	TOTAL Shi, Yong						1.00	130,547
Wolcott, Peter	Professor	00060646	095150	02			0.400	44,846
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	20,000
	TOTAL Wolcott, Peter						1.00	135,717
Zigurs, Ilze	Professor	00063109	095150	02			0.500	85,963
Davis, Sidney A	Associate Professor	00063107	095152	02			1.000	93,173
Dufner, Donna L	Associate Professor	00061836	095152	02			1.000	100,856
Germonprez, Raymond M	Associate Professor	00063294	095152	02			1.000	111,680
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	12,000
	TOTAL Germonprez, Raymond M						1.00	123,680
Haworth, Dwight Allen	Associate Professor	00062247	095152	02			1.000	105,932
Najjar, Lotfollah	Associate Professor	00062508	095152	02			1.000	101,154
Petter, Stacie Clark	Associate Professor	00062946	095152	02			1.000	122,823
Pietron, Leah Rose	Associate Professor	00060466	095152	02			1.000	108,951
Van Vliet, Paul J	Associate Professor	00060438	095152	02			1.000	100,610
Ward, Kerry Wayne	Associate Professor	00063419	095152	02			1.000	121,352
Carter, Michelle S	Assistant Professor	00065304	095154	02			1.000	101,534
Greiner, Martina Evelyn	Assistant Professor	00063623	095154	02			1.000	108,994
Lecturer Pool Line	Lecturer Pool Line	00063132	095380	12			0.330	1,410
Vlasnik, Sandra L	Lecturer	00064550	095380	02			1.000	47,937
	TOTAL 511000 TENURED FACULTY SALARIES						15.230	1,668,197
	SUBTOTAL FACULTY						15.230	1,668,197
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00063295	090017	05			0.000	10,773
Wolcott, Peter	Chairperson	00060398	095140	02			0.600	67,271
Wolcott, Peter	Chairperson	00060398	095140	02			0.000	3,600
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	20,000
	TOTAL Wolcott, Peter						1.00	135,717
	TOTAL 512000 ACADEMIC ADMINISTRATION 4942						0.600	81,644
513000 MGR/PROFESSIONAL SAL								

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Info Sys & Quant Analysis (07)

COST OBJECT: ISQA (41-0807-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Troester, Susan D M	Academic Program Coordinator	00063293	242300	12			1.000	46,846
FRAKES LINE	Coordinator	00060695	252300	12			-0.540	-37,142
Frakes, Carla R	Coordinator	00060695	252300	12			0.750	51,976
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.210	61,680
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00063133	095175	12			1.330	50,344
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063134	195500	12	120	7.879	0.060	942
	SUBTOTAL NONFACULTY						3.200	194,610
	SUBTOTAL SALARIES & WAGES						18.430	1,862,807
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							131,207
	519200 FICA CONTRIBUTION							128,169
	519300 HEALTH INSURANCE CONTRIBUTION							203,241
	519400 LIFE INSURANCE CONTRIBUTION							6,469
	SUBTOTAL BENEFITS							469,086
	TOTAL PERSONAL SERVICES							2,331,893
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							34,808
	540000 TRAVEL EXPENSE							14,905
	TOTAL NET OPERATING EXPENSES							49,713
	COST OBJECT TOTAL							2,381,606

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Information Tech/Information Systems eng (11)

COST OBJECT: School of Interdisciplinary Informatics (41-0811-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
de Vreede, Gerardus J	Professor	00060425	095150	02			1.000	160,664
	(47-0101-2021100)UNF:Durham Distinguished Pr		511000				0.00	10,000
	TOTAL de Vreede, Gerardus J						1.00	170,664
Baguyos, Jeremy C	Associate Professor	00064463	095152	02			0.500	27,150
	(41-0706-0100)Music		511000				0.50	27,153
	TOTAL Baguyos, Jeremy C						1.00	54,303
Bastola, Dhundy Raj	Associate Professor	00064702	095152	02			1.000	94,973
Fruhling, Ann L	Associate Professor	00063640	095152	02			0.400	46,194
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	5,000
	TOTAL Fruhling, Ann L						1.00	124,086
Gandhi, Robin A	Associate Professor	00064826	095152	02			1.000	102,549
Mahoney, William	Associate Professor	00064863	095152	02			1.000	118,950
Derrick, Douglas C	Assistant Professor	00064197	095154	02			1.000	102,394
Parakh, Abhishek	Assistant Professor	00064002	095154	02			1.000	92,161
Pauley, Mark A	Senior Research Fellow	00064157	095176	12			0.760	60,280
	(46-0806-1062100)UNMC: INBRE (Bio) (Pending)		511000				0.24	19,223
	TOTAL Pauley, Mark A						1.00	79,503
Dick, Kenneth Lee	Research Fellow	00063110	095178	12			0.750	89,022
	(45-0802-1007100)DOD: High Assurance Softwar		511000				0.25	29,259
	TOTAL Dick, Kenneth Lee						1.00	118,281
	TOTAL 511000 TENURED FACULTY SALARIES						8.410	894,337
	SUBTOTAL FACULTY						8.410	894,337
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Fruhling, Ann L	Director	00065126	095186	02			0.600	69,292
Fruhling, Ann L	Director	00065126	095186	02			0.000	3,600
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	5,000
	TOTAL Fruhling, Ann L						1.00	124,086
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	72,892
514000 CLER/TECH/SERV WAGES								
Planos, Leslie A	Academic Support Specialist	00065124	242402	12	1040	15.923	0.500	16,560
	(41-0802-0100)Information Science & Technolo		514000				0.50	16,560
	TOTAL Planos, Leslie A						1.00	33,120
	SUBTOTAL NONFACULTY						1.100	89,452
	SUBTOTAL SALARIES & WAGES	4944					9.510	983,789

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Information Tech/Information Systems eng (11)
COST OBJECT: School of Interdisciplinary Informatics (41-0811-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							79,314
519200	FICA CONTRIBUTION							66,687
519300	HEALTH INSURANCE CONTRIBUTION							117,282
519400	LIFE INSURANCE CONTRIBUTION							4,030
	SUBTOTAL BENEFITS							267,313
	TOTAL PERSONAL SERVICES							1,251,102
	COST OBJECT TOTAL							1,251,102

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: IS&T - Technology Fee (42-0802-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00064167	095500	12	2652	7.879	1.280	20,894
SUBTOTAL NONFACULTY							1.280	20,894
SUBTOTAL SALARIES & WAGES							1.280	20,894
BENEFITS								
519200 FICA CONTRIBUTION								1,254
519800 WORKERS COMPENSATION								178
SUBTOTAL BENEFITS								1,432
TOTAL PERSONAL SERVICES								22,326
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								92,265
TOTAL NET OPERATING EXPENSES								92,265
COST OBJECT TOTAL								114,591

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T - Applied IT Projects (42-0802-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Khazanchi, Deepak	Comm Engagement and Globalization Office	00065408	098160	12			0.000	10,000
	(41-0801-0100)Information Science & Technolo		512100				1.00	177,394
	TOTAL Khazanchi, Deepak						1.00	187,394
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								800
519200 FICA CONTRIBUTION								725
519300 HEALTH INSURANCE CONTRIBUTION								1,615
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								85
	SUBTOTAL BENEFITS							3,242
	TOTAL PERSONAL SERVICES							13,242
	COST OBJECT TOTAL							13,242

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: DOD: High Assurance Software (45-0802-1007100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dick, Kenneth Lee	Research Fellow	00063110	095178	12			0.250	29,259
	(41-0811-0100)School of Interdisciplinary In		511000				0.75	89,022
	TOTAL Dick, Kenneth Lee						1.00	118,281
	SUBTOTAL FACULTY						0.250	29,259
	SUBTOTAL SALARIES & WAGES						0.250	29,259
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,317
519200 FICA CONTRIBUTION								1,580
519300 HEALTH INSURANCE CONTRIBUTION								2,019
519400 LIFE INSURANCE CONTRIBUTION								29
	SUBTOTAL BENEFITS							4,945
	TOTAL PERSONAL SERVICES							34,204
	COST OBJECT TOTAL							34,204

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: DoD: Cybersecurity (45-0802-1010100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nugen, Stephen M	Senior Research Technology Fellow	00064489	098177	12			0.800	102,878
SUBTOTAL FACULTY							0.800	102,878
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spence IV, Charles Lee	STEAL Lab Manager	00064832	303300	12			1.000	49,015
SUBTOTAL NONFACULTY							1.000	49,015
SUBTOTAL SALARIES & WAGES							1.800	151,893
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,835
519200 FICA CONTRIBUTION								8,202
519300 HEALTH INSURANCE CONTRIBUTION								10,481
519400 LIFE INSURANCE CONTRIBUTION								152
SUBTOTAL BENEFITS								25,670
TOTAL PERSONAL SERVICES								177,563
COST OBJECT TOTAL								177,563

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Computer Science (06)
COST OBJECT: UNMC: INBRE (Bio) (Pending) (46-0806-1062100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pauley, Mark A	Senior Research Fellow	00064157	095176	12			0.240	19,223
	(41-0811-0100)School of Interdisciplinary In		511000				0.76	60,280
	TOTAL Pauley, Mark A						1.00	79,503
	SUBTOTAL FACULTY						0.240	19,223
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Software App Developer	00065137	303321	12			1.000	48,000
	SUBTOTAL NONFACULTY						1.000	48,000
	SUBTOTAL SALARIES & WAGES						1.240	67,223
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,554
519200	FICA CONTRIBUTION							3,496
519300	HEALTH INSURANCE CONTRIBUTION							5,781
519400	LIFE INSURANCE CONTRIBUTION							67
	SUBTOTAL BENEFITS							11,898
	TOTAL PERSONAL SERVICES							79,121
	COST OBJECT TOTAL							79,121

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Computer Science (06)

COST OBJECT: UNMC: INBRE (Bio) (46-0806-1066100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Islam, Akm Raziul	Asst Research Systems Mgr	00064876	302300				1.000	46,350
SUBTOTAL NONFACULTY							1.000	46,350
SUBTOTAL SALARIES & WAGES							1.000	46,350
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,761
519200 FICA CONTRIBUTION								2,410
519300 HEALTH INSURANCE CONTRIBUTION								3,986
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								8,203
TOTAL PERSONAL SERVICES								54,553
COST OBJECT TOTAL								54,553

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Computer Science (06)

COST OBJECT: UNMC: CHAIN (46-0806-1067100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Thapa, Ishwor	Software Application Developer	00065057	302300		12		1.000	54,075	
	SUBTOTAL NONFACULTY							1.000	54,075
	SUBTOTAL SALARIES & WAGES							1.000	54,075
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,055	
519200 FICA CONTRIBUTION								2,812	
519300 HEALTH INSURANCE CONTRIBUTION								4,650	
519400 LIFE INSURANCE CONTRIBUTION								54	
	SUBTOTAL BENEFITS							9,571	
	TOTAL PERSONAL SERVICES							63,646	
	COST OBJECT TOTAL							63,646	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Info Sys & Quant Analysis (07)
COST OBJECT: UNMC: Weight Loss (46-0807-1024100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nielsen, Gregory C	Web Developer	00065184	303329	12			1.000	41,200
SUBTOTAL NONFACULTY							1.000	41,200
SUBTOTAL SALARIES & WAGES							1.000	41,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,566
519200 FICA CONTRIBUTION								2,142
519300 HEALTH INSURANCE CONTRIBUTION								3,543
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								7,292
TOTAL PERSONAL SERVICES								48,492
COST OBJECT TOTAL								48,492

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Information Tech/Information Systems eng (11)
COST OBJECT: MAPA: On-line Information System (46-0811-1003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lechner, Bettina	Information Systems Associate	00065416	302300				1.000	38,110
	SUBTOTAL NONFACULTY						1.000	38,110
	SUBTOTAL SALARIES & WAGES						1.000	38,110
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,448
519200 FICA CONTRIBUTION								1,982
519300 HEALTH INSURANCE CONTRIBUTION								3,277
519400 LIFE INSURANCE CONTRIBUTION								38
	SUBTOTAL BENEFITS							6,745
	TOTAL PERSONAL SERVICES							44,855
	COST OBJECT TOTAL							44,855

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Information Tech/Information Systems eng (11)

COST OBJECT: UNMC: NPHL StatPack (46-0811-1004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoff, Gregory A	Research IS Lab Manager	00064726	302300	12			1.000	54,678
SUBTOTAL NONFACULTY							1.000	54,678
SUBTOTAL SALARIES & WAGES							1.000	54,678
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,078
519200 FICA CONTRIBUTION								2,843
519300 HEALTH INSURANCE CONTRIBUTION								4,702
519400 LIFE INSURANCE CONTRIBUTION								55
SUBTOTAL BENEFITS							9,678	
TOTAL PERSONAL SERVICES							64,356	
COST OBJECT TOTAL							64,356	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: UNF:Lee & Willa Seemann Dist Dean Is&T (47-0802-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ali, Hesham H	Dean	00063096	095125	12			0.250	44,000
	(41-0801-0100)Information Science & Technolo		512100				0.75	184,232
	TOTAL Ali, Hesham H						1.00	228,232
	SUBTOTAL NONFACULTY						0.250	44,000
	SUBTOTAL SALARIES & WAGES						0.250	44,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,672
519200 FICA CONTRIBUTION								2,288
519300 HEALTH INSURANCE CONTRIBUTION								3,784
519400 LIFE INSURANCE CONTRIBUTION								44
	SUBTOTAL BENEFITS							7,788
	TOTAL PERSONAL SERVICES							51,788
	COST OBJECT TOTAL							51,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: UNF:Mutual Of Omaha Dist Chair Ist&E (47-0802-2005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dasgupta, Prithviraj	Mutual of Omaha Chair of IS&T	00065260	090050	02			0.000	5,000
	(41-0806-0100)Computer Science		511000				1.00	107,826
	TOTAL Dasgupta, Prithviraj						1.00	112,826
Fruhling, Ann L	Mutual of Omaha Chair of IS&T	00065259	090050	02			0.000	5,000
	(41-0811-0100)School of Interdisciplinary In		511000				0.40	46,194
	(41-0811-0100)School of Interdisciplinary In		512000				0.60	72,892
	TOTAL Fruhling, Ann L						1.00	124,086
Germonprez, Raymond M	Mutual of Omaha Chair of IS&T	00065358	090050	02			0.000	12,000
	(41-0807-0100)ISQA		511000				1.00	111,680
	TOTAL Germonprez, Raymond M						1.00	123,680
Wolcott, Peter	Mutual of Omaha Chair of IS&T	00064129	090050	02			0.000	20,000
	(41-0807-0100)ISQA		511000				0.40	44,846
	(41-0807-0100)ISQA		512000				0.60	70,871
	TOTAL Wolcott, Peter						1.00	135,717
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	42,000
	SUBTOTAL FACULTY						0	42,000
	SUBTOTAL SALARIES & WAGES						0.000	42,000
	TOTAL PERSONAL SERVICES							42,000
	COST OBJECT TOTAL							42,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Dean College of Education (41-1001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Edick, Nancy A	Dean	00060569	095125	12			1.000	138,066
Edick, Nancy A	Dean	00060569	095125	12			0.000	15,000
Conway, David F	Associate Dean	00060568	095130	12			1.000	118,718
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	271,784
513000 MGR/PROFESSIONAL SAL								
Vance, Marsha R	Business Manager	00060571	243312	12			1.000	77,558
514000 CLER/TECH/SERV WAGES								
Durflinger-Feilmeier, Lori G	Staff Secretary III	00060574	242409	12	2080	17.332	1.000	36,051
Goodman, Karima I	Staff Assistant	00061082	242409	12	2080	14.971	1.000	31,140
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	67,191
516000 STUDENT WAGES								
Student Worker	Student Worker	00062341	095500	12	2324	7.879	1.120	18,307
SUBTOTAL NONFACULTY							6.120	434,840
SUBTOTAL SALARIES & WAGES							6.120	434,840
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,935
519200 FICA CONTRIBUTION								29,787
519300 HEALTH INSURANCE CONTRIBUTION								50,180
519400 LIFE INSURANCE CONTRIBUTION								1,724
SUBTOTAL BENEFITS							115,626	
TOTAL PERSONAL SERVICES							550,466	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,085
530000 OPERATING SUPPLIES								16,554
540000 TRAVEL EXPENSE								7,493
TOTAL NET OPERATING EXPENSES							46,132	
COST OBJECT TOTAL							596,598	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education General (41-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor	00064677	095154	02			0.250	17,099
TBA	Assistant Professor	00065142	095154	02			0.500	20,001
Lecturer Pool Line	Lecturer Pool Line	00060575	095380	12			1.790	86,201
Christie, Richard H	Executive Director	00060598	098160	02			0.400	24,912
Christie, Richard H	Executive Director	00060598	098160	02			0.000	3,600
	(41-1006-0100)Educational Leadership		511000				0.60	37,367
	TOTAL Christie, Richard H						1.00	65,879
Loewenstein, Wendy L	Senior Community Service Associate	00065257	098518	12			1.000	58,063
	TOTAL 511000 TENURED FACULTY SALARIES						3.940	209,876
	SUBTOTAL FACULTY						3.940	209,876
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00063116	090017	05			0.000	21,792
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064660	090013	12			0.000	2,001
JESSEN LINE	Grants Specialist	00065445	243321	12	-1040	25.481	-0.500	-26,500
Jessen, Joshua DP	Grants Specialist	00065445	243321	12	2080	25.481	1.000	53,000
Marr, Lindsey L	Advisor	00060576	252306	12			1.000	37,260
McGowan, Stephanie M	Advisor	00063310	252306	12			1.000	39,000
Micheli, Amanda M	Advisor	00062355	252306	12			1.000	38,110
Ortega, Cara Jo	Coordinator, Academic Advising	00060587	253300	12			1.000	45,760
Schnabel, Becky	Certification Officer	00062661	254300	12			1.000	73,063
McGill, John A	Coordinator	00064096	262300	12			0.500	25,625
Wilcoxon, Christina L	Coordinator	00062660	263300	12			1.000	66,240
Goeman, Robert L	Coordinator	00062588	302300	12			1.000	75,337
Hanley, Dennis A	Coordinator - Ed Tech Design/Trainer	00064512	302300	12			1.000	58,066
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.000	486,962
514000 CLER/TECH/SERV WAGES								
NU Values Adjustments	NU Values Adjustments	00060157	090014	12			0.000	17,433
Byers, Sandra J	Staff Secretary II	00060581	241409	12	2080	16.892	1.000	35,135
Hyberger, Carol T	Staff Secretary II	00060577	241409	12	2080	12.700	1.000	26,416
Street, Lorraine K	Clerical Assistant II	00060591	241409	12	2080	13.910	1.000	28,933
Shearer, Donna M	Project Assistant	00061986	242400	12	2080	18.038	1.000	37,519
Bittner, Kathleen E	Staff Assistant	00060584	242409	12	2080	19.482	1.000	40,523
Bless, Susan H	Staff Assistant	49500060579	242409	12	2080	13.107	1.000	27,263
Buker, Amanda L	Secretarial Specialist	00060588	242409	12	2080	16.004	1.000	33,288

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education General (41-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Collins, Angela F	Office Associate	00060578	242409	12	2080	14.490	1.000	30,139
Jones, Joyce P	Clerical Assistant III	00060582	242409	12	2080	15.067	1.000	31,339
Kelleher, Nicole E	Staff Secretary III	00060573	242409	12	2080	14.490	1.000	30,139
Koehler, Deborah	Staff Secretary III	00060585	242409	12	2080	16.808	1.000	34,961
Mraz, Barbara Jean	Staff Secretary III	00060586	242409	12	2080	14.208	1.000	29,553
Newell, Barbara J	Staff Secretary III	00060580	242409	12	2080	16.017	1.000	33,315
TOTAL 514000 CLER/TECH/SERV WAGES							13.000	435,956
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060589	095175	12			6.660	251,741
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00061676	195500	12	6180	7.879	2.970	48,696
SUBTOTAL NONFACULTY							31.630	1,245,147
SUBTOTAL SALARIES & WAGES							35.570	1,455,023
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72,801
519200 FICA CONTRIBUTION								101,067
519300 HEALTH INSURANCE CONTRIBUTION								114,858
519400 LIFE INSURANCE CONTRIBUTION								3,545
SUBTOTAL BENEFITS								292,271
TOTAL PERSONAL SERVICES								1,747,294
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								85,915
530000 OPERATING SUPPLIES								36,209
TOTAL NET OPERATING EXPENSES								122,124
COST OBJECT TOTAL								1,869,418

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education General - Faculty Travel (41-1002-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								23,305
	TOTAL NET OPERATING EXPENSES							23,305
	COST OBJECT TOTAL							23,305

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Education General - Supervision Travel (41-1002-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								8,323
	TOTAL NET OPERATING EXPENSES							8,323
	COST OBJECT TOTAL							8,323

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Instructional Material Center (41-1002-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00062341	095500	12	429	7.879	0.210	3,382
SUBTOTAL NONFACULTY							0.210	3,382
SUBTOTAL SALARIES & WAGES							0.210	3,382
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								232
TOTAL PERSONAL SERVICES								3,614
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								11,622
COST OBJECT TOTAL								15,236

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Supervision of Student Teachers (41-1002-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							41,797
	TOTAL NET OPERATING EXPENSES							41,797
	COST OBJECT TOTAL							41,797

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education Distance Education (41-1002-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							153,086
	TOTAL NET OPERATING EXPENSES							153,086
	COST OBJECT TOTAL							153,086

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Educational Administration Supervision (06)
COST OBJECT: Educational Leadership (41-1006-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hayes, Karen L	Professor	00064005	095150	02			1.000	85,354
Hill, John W	Professor	00063385	095150	02			1.000	97,261
Keiser, Kay Anne	Associate Professor	00060597	095152	12			0.400	33,449
	TOTAL Keiser, Kay Anne						1.00	87,223
Smith, Peter J	Associate Professor	00060605	095152	02			1.000	56,811
Christie, Richard H	Assistant Professor	00062552	095154	02			0.600	37,367
	(41-1002-0100)Education General		511000				0.40	28,512
	TOTAL Christie, Richard H						1.00	65,879
Surface, Jeanne Lorraine	Assistant Professor	00060599	095154	02			1.000	53,560
	TOTAL 511000 TENURED FACULTY SALARIES						5.000	363,802
	SUBTOTAL FACULTY						5.000	363,802
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Keiser, Kay Anne	Chairperson	00060593	095140	12			0.600	50,174
Keiser, Kay Anne	Chairperson	00060593	095140	12			0.000	3,600
	TOTAL Keiser, Kay Anne						1.00	87,223
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	53,774
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061461	095175	12			0.330	12,586
516000 STUDENT WAGES								
Student Worker	Student Worker	00060606	095500	12	157	7.879	0.080	1,239
	SUBTOTAL NONFACULTY						1.010	67,599
	SUBTOTAL SALARIES & WAGES						6.010	431,401
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,020
519200 FICA CONTRIBUTION								29,551
519300 HEALTH INSURANCE CONTRIBUTION								50,305
519400 LIFE INSURANCE CONTRIBUTION								1,729
	SUBTOTAL BENEFITS							115,605
	TOTAL PERSONAL SERVICES							547,006
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,667
530000 OPERATING SUPPLIES								4,203
	TOTAL NET OPERATING EXPENSES	4966						16,870

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Educational Administration Supervision (06)
COST OBJECT: Educational Leadership (41-1006-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								563,876

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (08)
COST OBJECT: Teacher Education (41-1008-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Danielson, Kathleen E	Professor	00060630	095150	02			1.000	83,667
Edwards, Sarah K	Professor	00060594	095150	12			0.400	37,706
	(47-0101-2019100)UNF:Hollie Bethel Professor		511000				0.00	10,000
	TOTAL Edwards, Sarah K						1.00	109,065
Grandgenett, Nealy Frank	Professor	00060602	095150	02			1.000	82,696
	(47-0101-2036100)UNF:Dr. George&Sally Haddix		511000				0.00	20,000
	TOTAL Grandgenett, Nealy Frank						1.00	102,696
Kuhlman, Wilma	Professor	00062868	095150	02			1.000	75,999
McGlamery, Sheryl Lynne	Professor	00063143	095150	02			1.000	73,023
Mitchell, Carol T	Professor	00062624	095150	02			1.000	88,025
Ostler, C	Professor	00062815	095150	02			1.000	73,392
	(47-0101-2008100)UNF:Paul Kennedy Prof-Educa		511000				0.00	3,000
	TOTAL Ostler, C						1.00	76,392
Pasco, Rebecca J	Professor	00060613	095150	02			1.000	79,363
Shillingstad, Sandra Louise	Professor	00060629	095150	02			1.000	69,029
Topp, Neal W	Professor	00060619	095150	02			1.000	79,229
Adcock, Phyllis K	Associate Professor	00060604	095152	02			1.000	68,724
Austin, William P	Associate Professor	00060601	095152	02			1.000	68,860
McWilliams, M Susan	Associate Professor	00060623	095152	02			1.000	58,102
Means, Harrison J	Associate Professor	00060632	095152	02			1.000	87,015
TBA	Associate Professor	00060595	095152	02			1.000	58,114
Thompson III, Franklin Titus	Associate Professor	00060609	095152	02			1.000	82,828
Franks, Bridget A	Assistant Professor	00060615	095154	02			1.000	58,895
Rodriguez-Arroyo, Sandra	Assistant Professor	00064277	095154	02			1.000	54,287
Schaffer, Connie Lynn	Assistant Professor	00065337	095154	02			1.000	60,951
TBA	Assistant Professor	00060611	095154	02			1.000	56,000
TBA	Assistant Professor	00065006	095154	02			1.000	77,998
Vaughns, Ashley	Assistant Professor	00060608	095154	02			1.000	60,924
Welsh, Kelly A	Assistant Professor	00060618	095154	02			1.000	55,878
Gomez Johnson, Kelly M	Instructor	00060224	095158	02			1.000	45,000
Kratt, Bridget I	Instructor	00060616	095158	02			0.750	41,150
Krehbiel, Christi E	Instructor	00060231	095158	02			1.000	45,000
Lentfer, Victoria S	Instructor	00060596	095158	02			1.000	45,000
Pearson, Ferial G	Instructor	00060236	095158	02			1.000	45,000
Peterson, Kathleen J	Instructor	00060614	095158	02			1.000	42,978
Steiner, Amanda L	Instructor	496800060179	095158	02			1.000	45,000
TBA	Instructor	00060522	095158	02			0.750	44,265

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (08)
COST OBJECT: Teacher Education (41-1008-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lecturer Pool Line	Lecturer Pool Line	00060625	095380	12			1.000	55,955
	TOTAL 511000 TENURED FACULTY SALARIES						30.900	2,000,053
	SUBTOTAL FACULTY						30.900	2,000,053
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Edwards, Sarah K	Chairperson	00060607	095140	12			0.600	56,559
Edwards, Sarah K	Chairperson	00060607	095140	12			0.000	4,800
	(47-0101-2019100)UNF:Hollie Bethel Professor		511000				0.00	10,000
	TOTAL Edwards, Sarah K						1.00	109,065
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	61,359
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060634	195500	12	969	7.879	0.470	7,635
	SUBTOTAL NONFACULTY						1.070	68,994
	SUBTOTAL SALARIES & WAGES						31.970	2,069,047
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							142,690
	519200 FICA CONTRIBUTION							139,327
	519300 HEALTH INSURANCE CONTRIBUTION							221,242
	519400 LIFE INSURANCE CONTRIBUTION							7,029
	SUBTOTAL BENEFITS							510,288
	TOTAL PERSONAL SERVICES							2,579,335
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							21,581
	530000 OPERATING SUPPLIES							11,368
	TOTAL NET OPERATING EXPENSES							32,949
	COST OBJECT TOTAL							2,612,284

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (08)
COST OBJECT: Masters in Literacy (41-1008-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor - Pool Line	Assistant Professor - Pool Line	00060506	095154	02			0.000	24,332
Burke, Abigail J	Instructor - L1	00064052	095158	02			0.750	44,265
Instructor Pool Line	Instructor Pool Line	00060507	095158	02			0.000	36,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.750	104,597
	SUBTOTAL FACULTY						0.750	104,597
	SUBTOTAL SALARIES & WAGES						0.750	104,597
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,488
519200 FICA CONTRIBUTION								8,002
519300 HEALTH INSURANCE CONTRIBUTION								6,389
519400 LIFE INSURANCE CONTRIBUTION								710
	SUBTOTAL BENEFITS							20,589
	TOTAL PERSONAL SERVICES							125,186
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,371
560000 GOVERNMENT AID								71,963
	TOTAL NET OPERATING EXPENSES							93,334
	COST OBJECT TOTAL							218,520

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (08)

COST OBJECT: POE - Early Childhood Development (41-1008-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wisneski, Debora B	Associate Professor - POE	00065288	095152	02			1.000	80,227
	(47-0101-2040100)UNF:John Langan Professorsh		511000				0.00	10,000
	TOTAL Wisneski, Debora B						1.00	90,227
Lecturer Pool Line POE	Lecturer Pool Line POE	00065380	095380	12			0.100	376
	TOTAL 511000 TENURED FACULTY SALARIES						1.100	80,603
	SUBTOTAL FACULTY						1.100	80,603
	SUBTOTAL SALARIES & WAGES						1.100	80,603
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,536
519200 FICA CONTRIBUTION								5,522
519300 HEALTH INSURANCE CONTRIBUTION								9,665
519400 LIFE INSURANCE CONTRIBUTION								332
	SUBTOTAL BENEFITS							22,055
	TOTAL PERSONAL SERVICES							102,658
	COST OBJECT TOTAL							102,658

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: Health Physical Educ and Recreation (41-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Varner Chair	00062504	090050	02			0.000	5,000
Messerole, Michael J	Assistant Director	00064842	090220	02			0.000	4,800
Berg, Kris E	Professor	00060659	095150	02			1.000	113,669
Blanke, Daniel	Professor	00060663	095150	12			0.320	37,779
	(43-4255-0100)HPER Recreation Program		512100				0.20	26,010
	TOTAL Blanke, Daniel						1.00	122,854
Metal-Corbin, Josephine	Professor	00060667	095150	02			1.000	84,537
	(47-0101-2023100)UNF:Margaret Killian Diamon		511000				0.00	3,000
	TOTAL Metal-Corbin, Josephine						1.00	87,537
Stacy, Richard D	Professor	00060572	095150	02			1.000	78,286
Stergiou, Nicholas	Professor	00060660	095150	12			1.000	97,722
	(47-0101-2014100)Isaacson Chair		511000				0.00	10,000
	TOTAL Stergiou, Nicholas						1.00	107,722
Greer, Donald L	Associate Professor	00060670	095152	02			1.000	66,264
Messerole, Michael J	Associate Professor	00060672	095152	02			1.000	61,182
Noble, John M	Associate Professor	00060693	095152	02			1.000	63,911
Coleman, Jason D	Assistant Professor	00062625	095154	02			1.000	60,002
Dinkel, Danae M	Assistant Professor	00060664	095154	02			1.000	61,000
Jawed-Wessel, Sofia K	Assistant Professor	00060676	095154	02			1.000	59,899
McGrath, Melanie Lindsey	Assistant Professor	00060666	095154	02			1.000	57,603
Mukherjee, Mukul	Assistant Professor	00060643	095154	02			1.000	63,046
Myers, Sara A	Assistant Professor	00064492	095154	02			1.000	61,463
	(46-1010-1058100)OVAMC: Gait-Myers		511000				0.00	10,472
	TOTAL Myers, Sara A						1.00	71,935
Slivka, Dustin R	Assistant Professor	00060668	095154	02			1.000	59,977
TBA	Assistant Professor	00060665	095154	02			1.000	61,000
Anderson, Theodore M	Instructor	00064887	095158	12			0.400	16,938
	(43-7701-0300)NCAA Compliance/Academic Resou		513000				0.11	4,591
	(43-7710-0600)Women's Athletics - Soccer		513000				0.49	20,817
	TOTAL Anderson, Theodore M						1.00	42,346
Burks-Wiley, Jesyka L	Instructor	00062130	095158	12			0.400	14,420
	(43-7710-0100)Women's Athletics - Basketball		513000				0.60	21,630
	TOTAL Burks-Wiley, Jesyka L						1.00	36,050
Erwin, Tyler J	Instructor	00060678	095158	12			0.400	13,923
	(43-7705-0100)Men's Athletics - Basketball		513000				0.60	20,322
	TOTAL Erwin, Tyler J	4973					1.00	34,245
Gadsden, Christopher L	Instructor	00064889	095158	12			0.400	17,391

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: Health Physical Educ and Recreation (41-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(43-7705-0200)Men's Athletics - Baseball		513000				0.60	26,088
	TOTAL Gadsden, Christopher L						1.00	43,479
Kelly, Melissa A	Instructor	00065222	095158	02			1.000	35,848
Nelson, Timothy L	Instructor	00065236	095158	12			0.400	17,469
	(43-7705-1000)Men's Athletics - Golf		512100				0.30	13,390
	(43-7710-0800)Women's Athletics - Golf		512100				0.30	13,101
	TOTAL Nelson, Timothy L						1.00	43,960
Panton, Edward E	Instructor	00065221	095158	02			1.000	35,844
Richardson, Christopher C	Instructor	00064619	095158	12			0.400	13,783
	(43-7710-0300)Women's Athletics - Cross Coun		513000				0.60	20,677
	TOTAL Richardson, Christopher C						1.00	34,460
Samland, Theodore D	Instructor	00060688	095158	12			0.400	21,995
	(43-7710-0500)Women's Athletics - Swimming		512100				0.60	32,989
	TOTAL Samland, Theodore D						1.00	54,984
Saniuk, Michael Robert	Instructor	00065248	095158	12			0.400	15,285
	(43-7705-0900)Men's Athletics - Tennis		512100				0.30	11,845
	(43-7710-0700)Women's Athletics - Tennis		512100				0.30	11,464
	TOTAL Saniuk, Michael Robert						1.00	38,594
Shires, Rose L	Instructor	00060681	095158	12			0.400	32,000
	(43-7710-0400)Women's Athletics - Volleyball		512100				0.60	48,000
	TOTAL Shires, Rose L						1.00	80,000
Smith, Stephen D	Instructor	00060675	095158	12			0.400	23,787
	(43-7710-0300)Women's Athletics - Cross Coun		512100				0.60	35,680
	TOTAL Smith, Stephen D						1.00	59,467
Strawmier, Tycee K	Instructor	00065305	095158	12			1.000	40,967
TBA	Instructor	00060093	095158	02			1.000	37,000
TBA	Instructor	00065481	095158	02			0.800	31,008
Walters II, Timothy P	Instructor	00065237	095158	12			0.400	12,669
	(43-7705-1100)Men's Athletics - Soccer		513000				0.60	19,004
	TOTAL Walters II, Timothy P						1.00	31,673
Lecturer Pool Line	Lecturer Pool Line	00060669	095380	12			0.000	14,685
	TOTAL 511000 TENURED FACULTY SALARIES						24.520	1,492,152
	SUBTOTAL FACULTY						24.520	1,492,152
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Blanke, Daniel	Director, School	00060658	095186	12			0.480	56,665
Blanke, Daniel	Director, School	00060658	095186	12			0.000	2,400
	(43-4255-0100)HPER Recreation Program	4974	512100				0.20	26,010
	TOTAL Blanke, Daniel						1.00	122,854

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: Health Physical Educ and Recreation (41-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 512000 ACADEMIC ADMINISTRATION							0.480	59,065
514000 CLER/TECH/SERV WAGES								
Bridgeford, Katherine A	Staff Secretary II	00060690	241409	12	2080	11.500	1.000	23,920
Kimble, David	Supply Control Supervisor	00063666	322700	12	1040	20.386	0.500	21,181
	(43-4255-0100)HPER Recreation Program		514000				0.50	21,221
	TOTAL Kimble, David						1.00	42,402
TOTAL 514000 CLER/TECH/SERV WAGES							1.500	45,101
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060691	095175	12			1.000	37,758
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060692	195500	12	1382	7.879	0.660	10,885
SUBTOTAL NONFACULTY							3.640	152,809
SUBTOTAL SALARIES & WAGES							28.160	1,644,961
BENEFITS								
519100 RETIREMENT CONTRIBUTION								121,072
519200 FICA CONTRIBUTION								118,058
519300 HEALTH INSURANCE CONTRIBUTION								187,174
519400 LIFE INSURANCE CONTRIBUTION								5,977
SUBTOTAL BENEFITS								432,281
TOTAL PERSONAL SERVICES								2,077,242
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,262
530000 OPERATING SUPPLIES								20,562
TOTAL NET OPERATING EXPENSES								43,824
COST OBJECT TOTAL								2,121,066

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: HPER - Moving Company (41-1010-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,581
530000	OPERATING SUPPLIES							1,872
	TOTAL NET OPERATING EXPENSES							5,453
	COST OBJECT TOTAL							5,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: POE - HPER Exercise Science (41-1010-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060691	095175	12			1.000	66,435
SUBTOTAL NONFACULTY							1.000	66,435
SUBTOTAL SALARIES & WAGES							1.000	66,435
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,412
519200 FICA CONTRIBUTION								4,551
519300 HEALTH INSURANCE CONTRIBUTION								8,003
519400 LIFE INSURANCE CONTRIBUTION								275
SUBTOTAL BENEFITS							18,241	
TOTAL PERSONAL SERVICES							84,676	
OPERATING EXPENSE								
560000 GOVERNMENT AID								10,500
TOTAL NET OPERATING EXPENSES							10,500	
COST OBJECT TOTAL							95,176	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Special Education and Communication (13)

COST OBJECT: Special Education Communicational Disorders (41-1013-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							212,234
	TOTAL PERSONAL SERVICES							1,016,636
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,773
530000	OPERATING SUPPLIES							7,241
	TOTAL NET OPERATING EXPENSES							20,014
	COST OBJECT TOTAL							1,036,650

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education - Technology Fee (42-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wolfe, James B	Tech/Assesment Asst	00064493	302300				1.000	41,822
							1.000	41,822
							1.000	41,822
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,346
519200 FICA CONTRIBUTION								3,033
519300 HEALTH INSURANCE CONTRIBUTION								6,756
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								357
								13,563
								55,385
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								153,383
								153,383
								208,768

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Metro Omaha Ed Consortium (42-1002-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							68,425
530000	OPERATING SUPPLIES							21,450
540000	TRAVEL EXPENSE							5,125
560000	GOVERNMENT AID							85,000
	TOTAL NET OPERATING EXPENSES							180,000
	COST OBJECT TOTAL							180,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (08)

COST OBJECT: Mentoring/Induction Program (42-1008-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Riewer, Charlotte Ann	Coordinator	00062759	263300	12			1.000	57,788
516000 STUDENT WAGES								
Graduate Student Trainee	Graduate Student Trainee	00062898	095173	12			36.000	616,159
SUBTOTAL NONFACULTY							37.000	673,947
SUBTOTAL SALARIES & WAGES							37.000	673,947
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,532
519200 FICA CONTRIBUTION								4,081
519300 HEALTH INSURANCE CONTRIBUTION								9,461
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								5,750
SUBTOTAL BENEFITS								23,914
TOTAL PERSONAL SERVICES								697,861
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,393
530000 OPERATING SUPPLIES								33,746
540000 TRAVEL EXPENSE								7,000
560000 GOVERNMENT AID								330,000
TOTAL NET OPERATING EXPENSES								402,139
COST OBJECT TOTAL								1,100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling (09)
COST OBJECT: Counseling Appraisals Fee (42-1009-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							7,600
	TOTAL NET OPERATING EXPENSES							7,600
	COST OBJECT TOTAL							7,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: Scuba Equipment Fee (42-1010-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: Backpacking Trip Fee (42-1010-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: First Aid Lab Fee (42-1010-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								10,550
TOTAL NET OPERATING EXPENSES								10,550
COST OBJECT TOTAL								10,550

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: HPER Fitness Center (42-1010-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063789	095500	12	523	7.879	0.250	4,120
SUBTOTAL NONFACULTY							0.250	4,120
SUBTOTAL SALARIES & WAGES							0.250	4,120
BENEFITS								
519200 FICA CONTRIBUTION								247
519800 WORKERS COMPENSATION								35
SUBTOTAL BENEFITS								282
TOTAL PERSONAL SERVICES								4,402
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,898
TOTAL NET OPERATING EXPENSES								1,898
COST OBJECT TOTAL								6,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: Athletic Injuries/Training Lab Fees (42-1010-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: Adv Lifesaving/Lifeguard Training Fee (42-1010-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								200
TOTAL NET OPERATING EXPENSES								200
COST OBJECT TOTAL								200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: Outdoor Adventure Activity Fee (42-1010-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,400
TOTAL NET OPERATING EXPENSES								6,400
COST OBJECT TOTAL								6,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Special Education and Communication (13)
COST OBJECT: Special Education Clinic (42-1013-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
TOTAL NET OPERATING EXPENSES								11,000
COST OBJECT TOTAL								11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Ed Tech Center (50)
COST OBJECT: Ed Tech Center Fines (43-1050-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: UNMC: Mitochondrial Dysfunction (46-1010-1055100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kaipust, Jeffrey Paul	Biomechanics Laboratory Technician	00065174	362300				0.500	21,245
	(46-1010-1057100)OVAMC: Gait-Kaipust		513000				0.50	21,245
	TOTAL Kaipust, Jeffrey Paul						1.00	42,490
Arnold, Bryan Alexander	Laboratory Technician	00065440	362501	12	1040	20.274	0.500	21,085
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	42,330
	SUBTOTAL NONFACULTY						1.000	42,330
	SUBTOTAL SALARIES & WAGES						1.000	42,330
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,609
519200 FICA CONTRIBUTION								2,201
519300 HEALTH INSURANCE CONTRIBUTION								3,640
519400 LIFE INSURANCE CONTRIBUTION								42
	SUBTOTAL BENEFITS							7,492
	TOTAL PERSONAL SERVICES							49,822
	COST OBJECT TOTAL							49,822

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: OVAMC: Gait-Fletcher (46-1010-1056100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fletcher, Amanda L	Laboratory Technician	00065292	362501	12	2080	20.377	1.000	42,384
SUBTOTAL NONFACULTY							1.000	42,384
SUBTOTAL SALARIES & WAGES							1.000	42,384
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,611
519200 FICA CONTRIBUTION								2,204
519300 HEALTH INSURANCE CONTRIBUTION								3,645
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								7,502
TOTAL PERSONAL SERVICES								49,886
COST OBJECT TOTAL								49,886

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: OVAMC: Gait-Kaipust (46-1010-1057100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kaipust, Jeffrey Paul	Biomechanics Laboratory Technician	00065174	362300				0.500	21,245
	(46-1010-1055100)UNMC: Mitochondrial Dysfunc		513000				0.50	21,245
	TOTAL Kaipust, Jeffrey Paul						1.00	42,490
	SUBTOTAL NONFACULTY						0.500	21,245
	SUBTOTAL SALARIES & WAGES						0.500	21,245
BENEFITS								
519100 RETIREMENT CONTRIBUTION								807
519200 FICA CONTRIBUTION								1,105
519300 HEALTH INSURANCE CONTRIBUTION								1,827
519400 LIFE INSURANCE CONTRIBUTION								21
	SUBTOTAL BENEFITS							3,760
	TOTAL PERSONAL SERVICES							25,005
	COST OBJECT TOTAL							25,005

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: OVAMC: Gait-Myers (46-1010-1058100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Myers, Sara A	Coordinator	00065462	093011	02			0.000	10,472
	(41-1010-0100)Health Physical Educ and Recre		511000				1.00	61,463
	TOTAL Myers, Sara A						1.00	71,935
	SUBTOTAL FACULTY						0	10,472
	SUBTOTAL SALARIES & WAGES						0.000	10,472
BENEFITS								
519100 RETIREMENT CONTRIBUTION								398
519200 FICA CONTRIBUTION								545
519300 HEALTH INSURANCE CONTRIBUTION								901
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,854
	TOTAL PERSONAL SERVICES							12,326
	COST OBJECT TOTAL							12,326

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: UNF:Lois G Roskens Prof Education (47-1002-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Roskens Chair	00062388	090050	02			0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean Graduate College (41-1201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							20,175
	COST OBJECT TOTAL							425,362

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)
DEPARTMENT: Sponsored Programs (05)
COST OBJECT: Sponsored Projects and Research (41-1205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Salary Differential Pool	Salary Differential Pool	00064761	090013	12			0.000	1,545
Jensen, Wendi Chiarbos	Grants Coordinator	00064502	242300	12			1.000	45,433
Schlesiger, Nancy A	Assistant Director	00063155	243306	12			1.000	65,094
Farnham, Mary Laura	Director	00060702	244310	12			0.900	68,183
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.900	180,255
514000 CLER/TECH/SERV WAGES								
Newmaster, Stacy L	Staff Assistant	00060703	242409	12	1352	15.393	0.650	20,811
	(41-2211-0100)Univ Comm on Research & Creati		514000				0.35	11,206
	TOTAL Newmaster, Stacy L						1.00	32,017
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063253	195500	12	450	7.879	0.220	3,544
	SUBTOTAL NONFACULTY						3.770	204,610
	SUBTOTAL SALARIES & WAGES						3.770	204,610
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							16,255
	519200 FICA CONTRIBUTION							14,016
	519300 HEALTH INSURANCE CONTRIBUTION							24,036
	519400 LIFE INSURANCE CONTRIBUTION							826
	SUBTOTAL BENEFITS							55,133
	TOTAL PERSONAL SERVICES							259,743
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							10,789
	530000 OPERATING SUPPLIES							2,782
	TOTAL NET OPERATING EXPENSES							13,571
	COST OBJECT TOTAL							273,314

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)
DEPARTMENT: Sponsored Programs (05)
COST OBJECT: ORCA - Administration (41-1205-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
SNYDER LINE	Associate Vice Chancellor for Research	00064411	095101	12			-1.000	-129,200
SNYDER LINE	Associate Vice Chancellor for Research	00064411	095101	12			0.000	-15,000
Snyder, Scott D	Associate Vice Chancellor for Research	00064411	095101	12			1.000	129,200
Snyder, Scott D	Associate Vice Chancellor for Research	00064411	095101	12			0.000	15,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.000	0
513000 MGR/PROFESSIONAL SAL								
MOHATT LINE	Contract Specialist	00065090	242300	12			-1.000	-46,648
Mohatt, Michael C	Contract Specialist	00065090	242300	12			1.000	46,648
TOTAL 513000 MGR/PROFESSIONAL SAL							0.000	0
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Sponsored Programs (05)

COST OBJECT: Office of Research & Creative Activity (41-1205-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
White, Elizabeth A	Coordinator, Internal Research Resources	00065324	242500	12	1165	17.765	0.560	20,838
	(42-1207-0100)Student Research Fund		514000				0.44	16,113
	TOTAL White, Elizabeth A						1.00	36,951
	SUBTOTAL NONFACULTY						0.560	20,838
	SUBTOTAL SALARIES & WAGES						0.560	20,838
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,698
519200 FICA CONTRIBUTION								1,427
519300 HEALTH INSURANCE CONTRIBUTION								2,510
519400 LIFE INSURANCE CONTRIBUTION								86
	SUBTOTAL BENEFITS							5,721
	TOTAL PERSONAL SERVICES							26,559
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
	TOTAL NET OPERATING EXPENSES							100,000
	COST OBJECT TOTAL							126,559

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Graduate Improvement (06)

COST OBJECT: Graduate Education Improvement (41-1206-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant Pool Line	Graduate Assistant Pool Line	00065088	090015	12			0.660	89,635
Graduate Assistant	Graduate Assistant	00060700	095175	12			0.330	12,586
							0.990	102,221
516000 STUDENT WAGES								
Graduate Student Worker	Graduate Student Worker	00060701	095170	12			0.340	5,702
SUBTOTAL NONFACULTY							1.330	107,923
SUBTOTAL SALARIES & WAGES							1.330	107,923
BENEFITS								
519200 FICA CONTRIBUTION								7,393
SUBTOTAL BENEFITS							7,393	
TOTAL PERSONAL SERVICES							115,316	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,721
540000 TRAVEL EXPENSE								10,000
560000 GOVERNMENT AID								2,648
TOTAL NET OPERATING EXPENSES							38,369	
COST OBJECT TOTAL							153,685	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Graduate Studies General (02)

COST OBJECT: Graduate Student Services Revolving (42-1202-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Andry, Alicia C	Coordinator	00060698	252300	12			0.150	6,855
	(41-1201-0100)Dean Graduate College		513000				0.85	40,145
	TOTAL Andry, Alicia C						1.00	47,000
Kamm, Jerilyn E	Director, Grad Admissions & Academic Svc	00065326	253300	12			0.080	5,000
	(41-1201-0100)Dean Graduate College		513000				0.92	60,000
	TOTAL Kamm, Jerilyn E						1.00	65,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.230	11,855
514000 CLER/TECH/SERV WAGES								
Hill, Latonya C	Office Assistant	00065263	241409	12	2080	14.650	1.000	30,472
Meints, Brian L	Admissions Associate	00060697	242400	12	83	15.000	0.040	1,340
	(41-1201-0100)Dean Graduate College		514000				0.96	29,860
	TOTAL Meints, Brian L						1.00	31,200
Pilgrim, Christopher L	Admissions Associate	00065117	242400	12	2080	15.702	1.000	32,660
	TOTAL 514000 CLER/TECH/SERV WAGES						2.040	64,472
	SUBTOTAL NONFACULTY						2.270	76,327
	SUBTOTAL SALARIES & WAGES						2.270	76,327
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,106
	519200 FICA CONTRIBUTION							5,534
	519300 HEALTH INSURANCE CONTRIBUTION							12,330
	519400 LIFE INSURANCE CONTRIBUTION							129
	519800 WORKERS COMPENSATION							651
	SUBTOTAL BENEFITS							24,750
	TOTAL PERSONAL SERVICES							101,077
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							35,636
	TOTAL NET OPERATING EXPENSES							35,636
	COST OBJECT TOTAL							136,713

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)
DEPARTMENT: Graduate Studies General (02)
COST OBJECT: Graduate New Student Fee (42-1202-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065506	095560				0.000	20,000
	SUBTOTAL NONFACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							67,113
	COST OBJECT TOTAL							87,113

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Funds Undergraduate Scholarly Experience (FUSE) (07)

COST OBJECT: Student Research Fund (42-1207-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
White, Elizabeth A	Coordinator, Internal Research Resources	00065324	242500	12	915	17.765	0.440	16,113
	(41-1205-0200)Office of Research & Creative		514000				0.56	20,838
	TOTAL White, Elizabeth A						1.00	36,951
	SUBTOTAL NONFACULTY						0.440	16,113
	SUBTOTAL SALARIES & WAGES						0.440	16,113
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,289
519200 FICA CONTRIBUTION								1,168
519300 HEALTH INSURANCE CONTRIBUTION								2,603
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								137
	SUBTOTAL BENEFITS							5,224
	TOTAL PERSONAL SERVICES							21,337
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								528,663
	TOTAL NET OPERATING EXPENSES							528,663
	COST OBJECT TOTAL							550,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nash, Robert	Professor	00060712	095150	12			1.000	78,405
Shaw, James T	Professor	00060719	095150	12			1.000	80,140
TBA	Professor	00064476	095150	12			1.000	118,170
Wahab, Shaista	Professor	00060711	095150	12			1.000	75,479
Cast-Brede, Melissa A	Associate Professor	00060714	095152	12			1.000	72,317
Erlandson, Rene Jean	Associate Professor	00060709	095152	12			1.000	79,073
	TOTAL Erlandson, Rene Jean						1.00	81,573
Hillyer, Nora Ann	Associate Professor	00064481	095152	12			1.000	62,891
	TOTAL Hillyer, Nora Ann						1.00	65,391
Neujahr, Joyce Sharon	Associate Professor	00064766	095152	12			1.000	58,569
	TOTAL Neujahr, Joyce Sharon						1.00	71,069
TBA	Associate Professor	00060721	095152	12			1.000	73,120
TBA	Assistant Professor	00060708	095154	12			1.000	67,660
TBA	Assistant Professor	00060716	095154	12			1.000	54,735
	TOTAL 511000 TENURED FACULTY SALARIES						11.000	820,559
	SUBTOTAL FACULTY						11.000	820,559
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Erlandson, Rene Jean	Director, Virtual Services	00063667	095081	12			0.000	2,500
	TOTAL Erlandson, Rene Jean						1.00	81,573
Hillyer, Nora Ann	Director, Research Services	00060318	095081	12			0.000	2,500
	TOTAL Hillyer, Nora Ann						1.00	65,391
Neujahr, Joyce Sharon	Director, Patron Services	00064965	095081	12			0.000	12,500
	TOTAL Neujahr, Joyce Sharon						1.00	71,069
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	17,500
512100 ADMINISTRATIVE - PERMANENT								
Shorb, Stephen Russell	Dean	00060706	095125	12			1.000	157,248
Shorb, Stephen Russell	Dean	00060706	095125	12			0.000	10,000
DeFrank, Audrey	Associate Dean	00064972	095130	12			1.000	95,575
DeFrank, Audrey	Associate Dean	00064972	095130	12			0.000	10,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	272,823
513000 MGR/PROFESSIONAL SAL								
Malnack, Beau D	Business Manager	00060724	243312	12			1.000	44,213
Gordon, Marc Edward	Building Services Manager	00064381	273308	12			1.000	51,861
Batalkin, Aleksandr G	Manager, Computer Systems & Support	500700060732	303300	12			1.000	48,410
Tuel, Kristen L	Network Services Manager	00060727	303300	12			1.000	57,680

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wright, Teonne A	Webmaster	00064651	303329	12			1.000	44,000
Kuskie, Jeffrey D	Library Specialist	00065245	313300	12			1.000	42,000
Rokisky, Emily J	Library Specialist	00065246	313300	12			1.000	51,000
TBA	Acquisitions Coordinator	00060722	313300	12			1.000	36,720
Walters, Mark P	Library Specialist	00060752	313300	12			1.000	37,500
Agler, Jessica Robin	Library Specialist	00064989	313301	12			1.000	37,413
Valentine, Leslie R	Library Specialist	00060731	313301	12			1.000	45,500
TOTAL 513000 MGR/PROFESSIONAL SAL							11.000	496,297
514000 CLER/TECH/SERV WAGES								
Riviera, Linda K	Staff Secretary III	00060741	242409	12	2080	16.827	1.000	35,000
Husain, Mohammed Iftikhar	Building Assistant	00060738	271700	12	2080	13.750	1.000	28,600
Williams, Tyrome Adam	Building Assistant	00064729	271700	12	2080	13.260	1.000	27,581
TBA	Information Technology Associate	00065306	302500	12	2080	15.502	1.000	32,244
Fenner, Matthew R	Library Assistant	00060751	311401	12	2080	15.103	1.000	31,414
Letheby, Sarah G	Library Assistant	00060753	311401	12	2080	12.500	1.000	26,000
Reddick, DeJuan S	Library Assistant	00060770	311401	12	2080	12.433	1.000	25,861
TBA	Archives Assistant	00060737	311401	12	2080	14.153	1.000	29,438
Allard, Diana Holquist	Library Associate	00060734	312401	12	2080	14.250	1.000	29,640
Anderson, Todd D	Library Associate	00060766	312401	12	2080	14.423	1.000	30,000
Bailie, Lindsey L	Library Associate	00064990	312401	12	2080	16.853	1.000	35,054
Hamilton, Cathleen	Library Associate	00060771	312401	12	2080	16.065	1.000	33,415
Klug, Chris	Library Associate	00060760	312401	12	2080	15.006	1.000	31,212
Kroeger, Angela J	Library Associate	00060762	312401	12	2080	17.248	1.000	35,876
McIllece, Emily I	Library Associate	00060740	312401	12	2080	15.500	1.000	32,240
Minkner, Jon M	Library Associate	00060723	312401	12	2080	15.693	1.000	32,641
Shultz, Danielle N	Library Associate	00064882	312401	12	2080	14.712	1.000	30,601
Simpson, Danielle M	Library Associate	00060749	312401	12	2080	16.000	1.000	33,280
Smith, Robert Leroy	Library Associate	00060769	312401	12	2080	19.255	1.000	40,050
TBA	Building Services Coordinator	00060767	312401	12	2080	16.948	1.000	35,252
Walker, Catherine M	Library Associate	00061589	312401	12	2080	15.913	1.000	33,099
TOTAL 514000 CLER/TECH/SERV WAGES							21.000	668,498
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00062263	090016	12	1766	7.879	0.850	13,912
Student Worker - ILL	Student Worker - ILL	00060772	095500	12	20445	7.879	9.830	161,088
TOTAL 516000 STUDENT WAGES							10.680	175,000
SUBTOTAL NONFACULTY							44.680	1,630,118
SUBTOTAL SALARIES & WAGES							55.680	2,450,677

BENEFITS

5008

519100 RETIREMENT CONTRIBUTION

165,159

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								168,617
519300 HEALTH INSURANCE CONTRIBUTION								256,357
519400 LIFE INSURANCE CONTRIBUTION								8,130
	SUBTOTAL BENEFITS							598,263
	TOTAL PERSONAL SERVICES							3,048,940
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								141,646
530000 OPERATING SUPPLIES								50,740
540000 TRAVEL EXPENSE								21,695
	TOTAL NET OPERATING EXPENSES							214,081
	COST OBJECT TOTAL							3,263,021

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library Books (02)
COST OBJECT: Library Books & Serials (41-1602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							1,333,400
	TOTAL NET OPERATING EXPENSES							1,333,400
	COST OBJECT TOTAL							1,333,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library Binding (04)
COST OBJECT: Library Binding (41-1604-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,172
TOTAL NET OPERATING EXPENSES								15,172
COST OBJECT TOTAL								15,172

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Fines and Lost Books (42-1601-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,000
550000	CAPITAL OUTLAY							15,000
	TOTAL NET OPERATING EXPENSES							27,000
	COST OBJECT TOTAL							27,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Resource Sharing (42-1601-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Thesis Binding (42-1601-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library - Technology Fee (42-1601-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								152,000
TOTAL NET OPERATING EXPENSES								152,000
COST OBJECT TOTAL								152,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Fee (42-1601-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Manager of Support Services	00060757	303300	12		37.060	0.320	24,667
514000 CLER/TECH/SERV WAGES								
TBA	Acquisitions Assistant	00060735	311401	12	2080	13.278	1.000	27,618
	SUBTOTAL NONFACULTY						1.320	52,285
	SUBTOTAL SALARIES & WAGES						1.320	52,285
BENEFITS								
519200 FICA CONTRIBUTION								3,137
519800 WORKERS COMPENSATION								446
	SUBTOTAL BENEFITS							3,583
	TOTAL PERSONAL SERVICES							55,868
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								899,332
530000 OPERATING SUPPLIES								75,000
550000 CAPITAL OUTLAY								425,000
	TOTAL NET OPERATING EXPENSES							1,399,332
	COST OBJECT TOTAL							1,455,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Copy & Print Services (42-1601-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							13,500
530000	OPERATING SUPPLIES							36,500
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Dual Enrollment (42-1601-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
530000	OPERATING SUPPLIES							9,000
	TOTAL NET OPERATING EXPENSES							14,000
	COST OBJECT TOTAL							14,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Summer Sessions (21)
DEPARTMENT: Summer Instruction (01)
COST OBJECT: Summer Instruction (41-2101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Summer Faculty	Summer Faculty	00060773	095153	05			27.750	2,110,360
	SUBTOTAL FACULTY						27.750	2,110,360
	SUBTOTAL SALARIES & WAGES						27.750	2,110,360
BENEFITS								
519200 FICA CONTRIBUTION								144,560
	SUBTOTAL BENEFITS							144,560
	TOTAL PERSONAL SERVICES							2,254,920
	COST OBJECT TOTAL							2,254,920

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Part Time and Temporary Instruction (41-2201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor - PT Faculty	Associate Professor - PT Faculty	00061727	095152	12			16.850	606,207
SUBTOTAL FACULTY							16.850	606,207
SUBTOTAL SALARIES & WAGES							16.850	606,207
BENEFITS								
519200 FICA CONTRIBUTION								41,525
SUBTOTAL BENEFITS							41,525	
TOTAL PERSONAL SERVICES							647,732	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,248,653
530000 OPERATING SUPPLIES								19,998
TOTAL NET OPERATING EXPENSES							1,268,651	
COST OBJECT TOTAL							1,916,383	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Academic Excellence Fund (41-2201-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00064711	090011	12			0.000	1,849,134
	SUBTOTAL FACULTY						0	1,849,134
	SUBTOTAL SALARIES & WAGES						0.000	1,849,134
	TOTAL PERSONAL SERVICES							1,849,134
	COST OBJECT TOTAL							1,849,134

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Chairs (41-2201-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johansen, Bruce E	Isaacson Chair	00061385	090050	02			0.000	5,000
	(41-0720-0100)Communication		511000				1.00	85,860
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Johansen, Bruce E						1.00	95,860
Phaneuf, Cynthia Lynn	Isaacson Chair	00062372	090050	02			0.000	5,000
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	(41-0707-0100)Theatre		511000				1.00	83,045
	TOTAL Phaneuf, Cynthia Lynn						1.00	93,045
TBA	Noddle Professorship	00062215	090050	02			0.000	5,000
TBA	CBA Distinguished Professorship	00062280	090050	02			0.000	5,000
TBA	Isaacson Chair	00062371	090050	02			0.000	5,000
TBA	Roskens Chair	00062388	090050	02			0.000	5,000
TBA	Varner Chair	00064093	090050	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	35,000
	SUBTOTAL FACULTY						0	35,000
	SUBTOTAL SALARIES & WAGES						0.000	35,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,852
	519200 FICA CONTRIBUTION							2,398
	519300 HEALTH INSURANCE CONTRIBUTION							4,217
	519400 LIFE INSURANCE CONTRIBUTION							145
	SUBTOTAL BENEFITS							9,612
	TOTAL PERSONAL SERVICES							44,612
	COST OBJECT TOTAL							44,612

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Facilities & Administrative Cost (41-2201-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,093,280
TOTAL NET OPERATING EXPENSES								2,093,280
COST OBJECT TOTAL								2,093,280

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Multi-Model Education (41-2201-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,102,037
530000	OPERATING SUPPLIES							438,227
	TOTAL NET OPERATING EXPENSES							1,540,264
	COST OBJECT TOTAL							1,540,264

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Chancellor Program Support (41-2201-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Faculty Pool Line	Faculty Pool Line	00064014	090011	12			0.850	193,527	
	SUBTOTAL FACULTY							0.850	193,527
	SUBTOTAL SALARIES & WAGES							0.850	193,527
BENEFITS									
519100 RETIREMENT CONTRIBUTION								9,834	
519200 FICA CONTRIBUTION								9,431	
	SUBTOTAL BENEFITS								19,265
	TOTAL PERSONAL SERVICES								212,792
	COST OBJECT TOTAL								212,792

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Strategic Planning Initiatives (41-2201-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00064010	090011	12			7.200	433,220
	SUBTOTAL FACULTY						7.200	433,220
	SUBTOTAL SALARIES & WAGES						7.200	433,220
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,871
519200 FICA CONTRIBUTION								11,383
	SUBTOTAL BENEFITS							23,254
	TOTAL PERSONAL SERVICES							456,474
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,998
530000 OPERATING SUPPLIES								42,122
	TOTAL NET OPERATING EXPENSES							60,120
	COST OBJECT TOTAL							516,594

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: OASA Center for Collaborative Science (41-2201-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
SULLIVAN LINE	Office Manager	00064954	242409	12	-1040	18.540	-0.500	-19,282
Sullivan, Diane	Office Manager	00064954	242409	12	1040	18.540	0.500	19,282
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Community Engagement Center (02)

COST OBJECT: Community Engagement Center (41-2202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Woods, Sara J	Asst to SVC for Community Engagement	00060004	095111	12			1.000	97,850
SUBTOTAL NONFACULTY							1.000	97,850
SUBTOTAL SALARIES & WAGES							1.000	97,850
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,972
519200 FICA CONTRIBUTION								6,703
519300 HEALTH INSURANCE CONTRIBUTION								11,788
519400 LIFE INSURANCE CONTRIBUTION								405
SUBTOTAL BENEFITS								26,868
TOTAL PERSONAL SERVICES								124,718
COST OBJECT TOTAL								124,718

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Honors Program (09)

COST OBJECT: Honors Program (41-2209-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Saltzman, Rosalie C	Director	00060774	095081	02			0.380	31,389
Saltzman, Rosalie C	Director	00060774	095081	02			0.000	450
	(41-0508-0100)English		511000				0.12	10,456
	TOTAL Saltzman, Rosalie C						0.50	42,295
TBA	Director	00060775	095081	12			0.500	36,629
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.880	68,468
513000 MGR/PROFESSIONAL SAL								
Mclvor, M Christine	Asst to the Director	00060776	252300	12			1.000	43,100
	SUBTOTAL NONFACULTY						1.880	111,568
	SUBTOTAL SALARIES & WAGES						1.880	111,568
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,089
519200 FICA CONTRIBUTION								7,642
519300 HEALTH INSURANCE CONTRIBUTION								13,441
519400 LIFE INSURANCE CONTRIBUTION								462
	SUBTOTAL BENEFITS							30,634
	TOTAL PERSONAL SERVICES							142,202
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,169
540000 TRAVEL EXPENSE								1,575
	TOTAL NET OPERATING EXPENSES							27,744
	COST OBJECT TOTAL							169,946

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: Univ Comm for the Advncmnt of Teaching (41-2210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: Center for Faculty Development (41-2210-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Coordinator	00060787	243300				0.490	30,535
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00063891	095175				0.330	12,586
SUBTOTAL NONFACULTY							0.820	43,121
SUBTOTAL SALARIES & WAGES							0.820	43,121
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,488
519200 FICA CONTRIBUTION								2,954
519300 HEALTH INSURANCE CONTRIBUTION								3,679
519400 LIFE INSURANCE CONTRIBUTION								126
SUBTOTAL BENEFITS							9,247	
TOTAL PERSONAL SERVICES							52,368	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,689
530000 OPERATING SUPPLIES								425
540000 TRAVEL EXPENSE								227
560000 GOVERNMENT AID								4,500
TOTAL NET OPERATING EXPENSES							14,841	
COST OBJECT TOTAL							67,209	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: Service Learning Academy & Amer Humanics (41-2210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sather, Paul W	Director of SLA & American Humanics	00064542	095081	12			1.000	92,479
513000 MGR/PROFESSIONAL SAL								
GARZA LINE	Community Liaison	00064222	263300	12			-1.000	-56,650
Garza Westbrook, Lucy Ann	Community Liaison	00064222	263300	12			1.000	56,650
TOTAL 513000 MGR/PROFESSIONAL SAL							0.000	0
514000 CLER/TECH/SERV WAGES								
Klipfel, Brandy Jeanette	Administrative Tech I	00060788	242409	12	2080	17.025	1.000	35,412
SUBTOTAL NONFACULTY							2.000	127,891
SUBTOTAL SALARIES & WAGES							2.000	127,891
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,420
519200 FICA CONTRIBUTION								8,761
519300 HEALTH INSURANCE CONTRIBUTION								15,408
519400 LIFE INSURANCE CONTRIBUTION								530
SUBTOTAL BENEFITS								35,119
TOTAL PERSONAL SERVICES								163,010
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
TOTAL NET OPERATING EXPENSES								6,500
COST OBJECT TOTAL								169,510

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: Service Days (41-2210-0425)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyons, Kathleen R	Director	00064872	098160	12			1.000	74,038
SUBTOTAL FACULTY							1.000	74,038
SUBTOTAL SALARIES & WAGES							1.000	74,038
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,032
519200 FICA CONTRIBUTION								5,072
519300 HEALTH INSURANCE CONTRIBUTION								8,919
519400 LIFE INSURANCE CONTRIBUTION								307
SUBTOTAL BENEFITS								20,330
TOTAL PERSONAL SERVICES								94,368
COST OBJECT TOTAL								94,368

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Committee on Research (11)

COST OBJECT: Univ Comm on Research & Creative Act (41-2211-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Newmaster, Stacy L	Staff Assistant	00060703	242409	12	728	15.393	0.350	11,206
	(41-1205-0100)Sponsored Projects and Researc		514000				0.65	20,811
	TOTAL Newmaster, Stacy L						1.00	32,017
	SUBTOTAL NONFACULTY						0.350	11,206
	SUBTOTAL SALARIES & WAGES						0.350	11,206
BENEFITS								
519100 RETIREMENT CONTRIBUTION								913
519200 FICA CONTRIBUTION								768
519300 HEALTH INSURANCE CONTRIBUTION								1,350
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							3,077
	TOTAL PERSONAL SERVICES							14,283
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								134
530000 OPERATING SUPPLIES								259
540000 TRAVEL EXPENSE								334
550000 CAPITAL OUTLAY								424
560000 GOVERNMENT AID								212
	TOTAL NET OPERATING EXPENSES							1,363
	COST OBJECT TOTAL							15,646

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Air Science (12)

COST OBJECT: Air Science (41-2212-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Down, Mary Elizabeth	Staff Assistant	00060791	242409	12	2080	16.753	1.000	34,846
516000 STUDENT WAGES								
Student Worker	Student Worker	00060792	095500	12	292	7.879	0.140	2,298
SUBTOTAL NONFACULTY							1.140	37,144
SUBTOTAL SALARIES & WAGES							1.140	37,144
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,839
519200 FICA CONTRIBUTION								2,544
519300 HEALTH INSURANCE CONTRIBUTION								4,198
519400 LIFE INSURANCE CONTRIBUTION								144
SUBTOTAL BENEFITS							9,725	
TOTAL PERSONAL SERVICES							46,869	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,198
530000 OPERATING SUPPLIES								1,342
540000 TRAVEL EXPENSE								153
TOTAL NET OPERATING EXPENSES							5,693	
COST OBJECT TOTAL							52,562	

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-2290-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700	UNEMPLOYMENT COMPENSATION							22,942
	SUBTOTAL BENEFITS							22,942
	TOTAL PERSONAL SERVICES							22,942
	COST OBJECT TOTAL							22,942

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-2290-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								319,408
	SUBTOTAL BENEFITS							319,408
	TOTAL PERSONAL SERVICES							319,408
	COST OBJECT TOTAL							319,408

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-2290-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								3,018
	SUBTOTAL BENEFITS							3,018
	TOTAL PERSONAL SERVICES							3,018
	COST OBJECT TOTAL							3,018

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-2290-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								42,014
	SUBTOTAL BENEFITS							42,014
	TOTAL PERSONAL SERVICES							42,014
	COST OBJECT TOTAL							42,014

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: IS Technology Fee (42-2201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ervin, Daniel R	Services Manager, Network Communications	00061067	302300	12			0.500	23,755
	(43-2905-0100)Tele/Radio Communications		513000				0.50	23,755
	TOTAL Ervin, Daniel R						1.00	47,510
Slater, Kurtis L	Customer Svcs Technology Specialist	00062604	302300	12			1.000	36,450
Haugland, Patrick J	Technology Support Associate	00065418	302500	12	2080	15.225	1.000	31,668
Lo, Nickie Maikee	Technology Support Associate	00065419	302500	12	2080	15.225	1.000	31,668
Bolan, Anthony D	Technical Consultant	00064950	303300	12			0.500	22,000
	(41-2902-0100)Acad Computing-Student Info Sy		513000				0.50	22,000
	TOTAL Bolan, Anthony D						1.00	44,000
Galardi, Matthew	Manager, Customer Services	00063479	303300	12			0.570	42,122
	(41-2901-0100)Academic Computing		513000				0.43	32,232
	TOTAL Galardi, Matthew						1.00	74,354
Harr, James M	Network Engineer	00062040	303300	12			0.220	14,030
	(41-2903-0100)Administrative Computing (ADIS		513000				0.78	50,971
	TOTAL Harr, James M						1.00	65,001
Homan, David Paul	Network Engineer	00064388	303300	12			0.030	2,304
	(41-2903-0100)Administrative Computing (ADIS		513000				0.97	62,697
	TOTAL Homan, David Paul						1.00	65,001
Killion, Jay J	Asst Director, Special Projects, PMO	00063474	303300	12			0.400	31,974
	(42-2901-0200)Distance Education Fee (API)		513000				0.60	47,029
	TOTAL Killion, Jay J						1.00	79,003
Korber, Seth Thomas	Technical Consultant	00064576	303300	12			0.500	29,355
	(41-2903-0100)Administrative Computing (ADIS		513000				0.50	29,355
	TOTAL Korber, Seth Thomas						1.00	58,710
TBA	Software Developer	00064393	303300	12			0.770	51,782
Snyder, Patrick L	Assistant Director, Help Desk	00061069	303309	12			0.500	39,655
	(41-2901-0100)Academic Computing		513000				0.50	39,655
	TOTAL Snyder, Patrick L						1.00	79,310
Brede, Kenton T	Systems Administrator	00064616	303336	12			1.000	68,176
Hayes, Darrell D	Systems Administrator	00064021	303336	12			1.000	56,550
Merchen, Nicholas A	Systems Administrator	00063491	303336	12			1.000	40,900
Suwondo, Rachmad	Systems Administrator	00063987	303336	12			0.300	20,507
	(41-2901-0100)Academic Computing		513000				0.70	47,847
	TOTAL Suwondo, Rachmad						1.00	68,354
Zimmerman, Michael F	Systems Administrator	00063361	303336	12			1.000	72,607
Buker, Andrew J	Director, Technical Services	50400061906	304300	12			0.140	13,088

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: IS Technology Fee (42-2201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(41-2901-0100)Academic Computing		513000				0.86	78,419
	TOTAL Buker, Andrew J						1.00	91,507
	TOTAL 513000 MGR/PROFESSIONAL SAL						11.430	628,591
516000 STUDENT WAGES								
Student Worker	Student Worker	00061505	095500	12	26937	7.879	12.950	212,234
	SUBTOTAL NONFACULTY						24.380	840,825
	SUBTOTAL SALARIES & WAGES						24.380	840,825
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,319
519200 FICA CONTRIBUTION								45,972
519300 HEALTH INSURANCE CONTRIBUTION								70,749
519400 LIFE INSURANCE CONTRIBUTION								990
519800 WORKERS COMPENSATION								7,173
	SUBTOTAL BENEFITS							160,203
	TOTAL PERSONAL SERVICES							1,001,028
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								236,472
	TOTAL NET OPERATING EXPENSES							236,472
	COST OBJECT TOTAL							1,237,500

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Dual Enrollment Program (42-2201-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morrice, Pelema I	Associate Vice Chancellor, EM	00065350	095112	12			0.180	25,750
	(41-4203-0100)Enrollment Management		512100				0.21	30,705
	(42-4203-0100)Enrollment Management ESF		512100				0.61	87,745
	TOTAL Morrice, Pelema I						1.00	144,200
513000 MGR/PROFESSIONAL SAL								
Schmitz, Megan D	Admissions Counselor	00065094	252303	12			1.000	34,312
Malone, Kelly A	Assistant Director, Dual Enrollment	00065362	253300	12			1.000	48,236
TBA	Assistant Director, Recruitment	00065264	253300	12			0.070	3,000
Liewer, Christina M	Director of Admissions	00061627	254307	12			0.070	5,000
	(42-4232-0100)Undergraduate Admissions ESF		513000				0.93	67,802
	TOTAL Liewer, Christina M						1.00	72,802
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.140	90,548
514000 CLER/TECH/SERV WAGES								
Rosenkaimer, Maureen E	Office Assistant	00065451	241409	12	2080	11.330	1.000	23,566
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00065471	095175	12			0.330	16,781
	SUBTOTAL NONFACULTY						3.650	156,645
	SUBTOTAL SALARIES & WAGES						3.650	156,645
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,669
	519200 FICA CONTRIBUTION							8,750
	519300 HEALTH INSURANCE CONTRIBUTION							22,109
	519400 LIFE INSURANCE CONTRIBUTION							231
	519800 WORKERS COMPENSATION							1,336
	SUBTOTAL BENEFITS							38,095
	TOTAL PERSONAL SERVICES							194,740
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							517,079
	530000 OPERATING SUPPLIES							241,181
	540000 TRAVEL EXPENSE							7,000
	TOTAL NET OPERATING EXPENSES							765,260
	COST OBJECT TOTAL							960,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: V/C ASA - Technology Fee (42-2201-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							310,500
	TOTAL NET OPERATING EXPENSES							310,500
	COST OBJECT TOTAL							310,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Community Engagement Center (02)

COST OBJECT: City of Omaha: ReEnergize (46-2202-0001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Baratta, Danyelle M	ReEnergize Program Associate	00065265	262500	12	2080	18.210	1.000	37,877
							1.000	37,877
							1.000	37,877
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,439
519200 FICA CONTRIBUTION								1,970
519300 HEALTH INSURANCE CONTRIBUTION								3,257
519400 LIFE INSURANCE CONTRIBUTION								38
							6,704	6,704
							44,581	44,581
							44,581	44,581

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Community Engagement Center (02)
COST OBJECT: BBF: Attendance (46-2202-0002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liwaru, Sharif Z	Building Bright Futures Specialist	00064984	263300	12			1.000	68,624
Moore, Sarah Elizabeth	Building Bright Futures Specialist	00064985	263300	12			1.000	68,624
Roach, Nikole R	Director of Attendance Collaborative HS	00064977	263300	12			1.000	68,624
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	205,872
	SUBTOTAL NONFACULTY						3.000	205,872
	SUBTOTAL SALARIES & WAGES						3.000	205,872
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,823
519200 FICA CONTRIBUTION								10,705
519300 HEALTH INSURANCE CONTRIBUTION								17,705
519400 LIFE INSURANCE CONTRIBUTION								206
	SUBTOTAL BENEFITS							36,439
	TOTAL PERSONAL SERVICES							242,311
	COST OBJECT TOTAL							242,311

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Improvement of Instruction (10)
COST OBJECT: PKF: Summer Works (46-2210-0018100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cain, Andrea M	Program Associate	00065447	242500	12	2080	18.540	1.000	38,563
SUBTOTAL NONFACULTY							1.000	38,563
SUBTOTAL SALARIES & WAGES							1.000	38,563
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,465
519200 FICA CONTRIBUTION								2,005
519300 HEALTH INSURANCE CONTRIBUTION								3,316
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								6,825
TOTAL PERSONAL SERVICES								45,388
COST OBJECT TOTAL								45,388

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Improvement of Instruction (10)
COST OBJECT: BBF: P-16 Initiative (46-2210-0019100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krueger, Laura J	Service Learning Associate	00065149	262300	12			1.000	49,440
Dierberger, Julie L	Coordinator, K-12	00064802	263300	12			1.000	68,186
TBA	B.B.F. Specialist	00065044	263300	12			1.000	68,291
Ashley, Pamela J	Program Assessment & Evaluation Associat	00065158	362300	12			1.000	45,898
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	231,815
	SUBTOTAL NONFACULTY						4.000	231,815
	SUBTOTAL SALARIES & WAGES						4.000	231,815
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,809
	519200 FICA CONTRIBUTION							12,054
	519300 HEALTH INSURANCE CONTRIBUTION							19,936
	519400 LIFE INSURANCE CONTRIBUTION							232
	SUBTOTAL BENEFITS							41,031
	TOTAL PERSONAL SERVICES							272,846
	COST OBJECT TOTAL							272,846

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: UNF:Community Practice Teaching Fund (47-2210-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Coordinator	00060787	243300	12			0.190	11,703
							0.190	11,703
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							0.190	11,703
BENEFITS								
519100 RETIREMENT CONTRIBUTION								445
519200 FICA CONTRIBUTION								609
519300 HEALTH INSURANCE CONTRIBUTION								1,006
519400 LIFE INSURANCE CONTRIBUTION								12
SUBTOTAL BENEFITS								2,072
TOTAL PERSONAL SERVICES								13,775
COST OBJECT TOTAL								13,775

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: Community Practice Coordinator Stipend (47-2210-2001201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Assessment/Grant Development	00064520	262300				0.500	20,438
	SUBTOTAL NONFACULTY						0.500	20,438
	SUBTOTAL SALARIES & WAGES						0.500	20,438
BENEFITS								
519100	RETIREMENT CONTRIBUTION							777
519200	FICA CONTRIBUTION							1,063
519300	HEALTH INSURANCE CONTRIBUTION							1,758
519400	LIFE INSURANCE CONTRIBUTION							20
	SUBTOTAL BENEFITS							3,618
	TOTAL PERSONAL SERVICES							24,056
	COST OBJECT TOTAL							24,056

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Other Aid (15)

COST OBJECT: Need Based Scholarships UTAG (41-2315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								394,208
	TOTAL NET OPERATING EXPENSES							394,208
	COST OBJECT TOTAL							394,208

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Other Aid (15)
COST OBJECT: Need Based Aid - UAG (41-2315-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800	UTAG/NEED BASED AID UG							1,302,660
	TOTAL NET OPERATING EXPENSES							1,302,660
	COST OBJECT TOTAL							1,302,660

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Other Aid (15)

COST OBJECT: Need Based Aid - College Bound NE (41-2315-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								1,218,634
	TOTAL NET OPERATING EXPENSES							1,218,634
	COST OBJECT TOTAL							1,218,634

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: Dean's Office (01)

COST OBJECT: International Studies and Programs (41-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								230,950

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)								
DEPARTMENT: International Studies General (02)								
COST OBJECT: Center for Afghanistan Studies (41-2402-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gouttierre, Thomas	Dean/Sr Officer for Global Engagement	00060128	095125	12			0.470	66,971
	(41-2401-0100)International Studies and Prog		512100				0.53	75,635
	TOTAL Gouttierre, Thomas						1.00	142,606
513000 MGR/PROFESSIONAL SAL								
Yaseer, A	Coordinator	00061880	263300	12			0.950	65,115
	(42-2405-0100)Intensive Language Program (IL		513000				0.05	3,509
	TOTAL Yaseer, A						1.00	68,624
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060132	195500	12	901	7.879	0.430	7,101
	SUBTOTAL NONFACULTY						1.850	139,187
	SUBTOTAL SALARIES & WAGES						1.850	139,187
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,761
	519200 FICA CONTRIBUTION							9,534
	519300 HEALTH INSURANCE CONTRIBUTION							15,912
	519400 LIFE INSURANCE CONTRIBUTION							547
	SUBTOTAL BENEFITS							36,754
	TOTAL PERSONAL SERVICES							175,941
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							335
	530000 OPERATING SUPPLIES							733
	540000 TRAVEL EXPENSE							1,801
	TOTAL NET OPERATING EXPENSES							2,869
	COST OBJECT TOTAL							178,810

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: International Advising (41-2402-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stahl, Jennifer A	Advisor	00061319	253300	12			0.940	44,019
	(42-2402-0150)International Student Fee		513000				0.06	2,981
	TOTAL Stahl, Jennifer A						1.00	47,000
514000 CLER/TECH/SERV WAGES								
Maline, Beth Ann	Staff Assistant	00062132	242409	12	1082	14.935	0.520	16,228
	(42-2405-0100)Intensive Language Program (IL		514000				0.48	14,837
	TOTAL Maline, Beth Ann						1.00	31,065
Schwartz, Elizabeth Shanti	Administrative Tech	00062353	242409	12	146	17.693	0.070	2,576
	(42-2405-0100)Intensive Language Program (IL		514000				0.43	15,825
	(42-2406-0100)International Professional Dev		514000				0.50	18,401
	TOTAL Schwartz, Elizabeth Shanti						1.00	36,802
	TOTAL 514000 CLER/TECH/SERV WAGES						0.590	18,804
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00061735	195500	12	244	7.879	0.120	1,923
	SUBTOTAL NONFACULTY						1.650	64,746
	SUBTOTAL SALARIES & WAGES						1.650	64,746
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,118
	519200 FICA CONTRIBUTION							4,435
	519300 HEALTH INSURANCE CONTRIBUTION							7,568
	519400 LIFE INSURANCE CONTRIBUTION							260
	SUBTOTAL BENEFITS							17,381
	TOTAL PERSONAL SERVICES							82,127
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							3,835
	530000 OPERATING SUPPLIES							4,596
	TOTAL NET OPERATING EXPENSES							8,431
	COST OBJECT TOTAL							90,558

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: International Admissions (41-2402-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gadzinski, Peter S	Asst Director, International Admissions	00060038	253300				0.260	17,684
	(42-2405-0100)Intensive Language Program (IL		513000				0.74	49,266
	TOTAL Gadzinski, Peter S						1.00	66,950
514000 CLER/TECH/SERV WAGES								
Maloley, Emily D	Administrative Tech I	00064385	242409	12	2080	15.001	1.000	31,202
	SUBTOTAL NONFACULTY						1.260	48,886
	SUBTOTAL SALARIES & WAGES						1.260	48,886
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,983
	519200 FICA CONTRIBUTION							3,349
	519300 HEALTH INSURANCE CONTRIBUTION							5,889
	519400 LIFE INSURANCE CONTRIBUTION							202
	SUBTOTAL BENEFITS							13,423
	TOTAL PERSONAL SERVICES							62,309
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							58,000
	TOTAL NET OPERATING EXPENSES							58,000
	COST OBJECT TOTAL							120,309

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: Study Abroad (41-2402-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hassenstab, Emily M	Mgr, Education Abroad & Global Partnersh	00061123	253300				0.840	34,839
	(42-2405-0100)Intensive Language Program (IL		513000				0.16	6,876
	TOTAL Hassenstab, Emily M						1.00	41,715
	SUBTOTAL NONFACULTY						0.840	34,839
	SUBTOTAL SALARIES & WAGES						0.840	34,839
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,838
519200 FICA CONTRIBUTION								2,386
519300 HEALTH INSURANCE CONTRIBUTION								4,197
519400 LIFE INSURANCE CONTRIBUTION								144
	SUBTOTAL BENEFITS							9,565
	TOTAL PERSONAL SERVICES							44,404
	COST OBJECT TOTAL							44,404

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: IS&P - Technology Fee (42-2402-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,603
TOTAL NET OPERATING EXPENSES								37,603
COST OBJECT TOTAL								37,603

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: International Student Fee (42-2402-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johanningsmeier, Regina M	International Student Advisor	00065253	252300	12			1.000	40,000
Stahl, Jennifer A	Advisor	00061319	253300	12			0.060	2,981
	(41-2402-0200)International Advising		513000				0.94	44,019
	TOTAL Stahl, Jennifer A						1.00	47,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.060	42,981
	SUBTOTAL NONFACULTY						1.060	42,981
	SUBTOTAL SALARIES & WAGES						1.060	42,981
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,438
519200 FICA CONTRIBUTION								3,117
519300 HEALTH INSURANCE CONTRIBUTION								6,943
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								367
	SUBTOTAL BENEFITS							13,938
	TOTAL PERSONAL SERVICES							56,919
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,081
	TOTAL NET OPERATING EXPENSES							3,081
	COST OBJECT TOTAL							60,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: New Student Fee - International (42-2402-0175)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,025
TOTAL NET OPERATING EXPENSES								24,025
COST OBJECT TOTAL								24,025

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: IS&P Study Abroad (42-2402-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Studies General (02)

COST OBJECT: CAS Education and Outreach (42-2402-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Ahmadzai, Sher Jan	Program Specialist	00065322	263300				1.000	42,230	
	SUBTOTAL NONFACULTY							1.000	42,230
	SUBTOTAL SALARIES & WAGES							1.000	42,230
BENEFITS									
519100 RETIREMENT CONTRIBUTION								3,378	
519200 FICA CONTRIBUTION								3,062	
519300 HEALTH INSURANCE CONTRIBUTION								6,822	
519400 LIFE INSURANCE CONTRIBUTION								71	
519800 WORKERS COMPENSATION								360	
	SUBTOTAL BENEFITS								13,693
	TOTAL PERSONAL SERVICES								55,923
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								57,297	
	TOTAL NET OPERATING EXPENSES								57,297
	COST OBJECT TOTAL								113,220

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: International Programs (24)

DEPARTMENT: ILUNO (05)

COST OBJECT: Intensive Language Program (ILUNO) (42-2405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Turner, Merry Ellen	Director	00061400	244300	12			0.540	56,831
	(41-2401-0100)International Studies and Prog		513000				0.46	48,744
	TOTAL Turner, Merry Ellen						1.00	105,575
TBA	Advisor	00063907	252306	12			0.510	12,964
Gadzinski, Peter S	Asst Director, International Admissions	00060038	253300	12			0.740	49,266
	(41-2402-0300)International Admissions		513000				0.26	17,684
	TOTAL Gadzinski, Peter S						1.00	66,950
Hassenstab, Emily M	Mgr, Education Abroad & Global Partnersh	00061123	253300	12			0.160	6,876
	(41-2402-0400)Study Abroad		513000				0.84	34,839
	TOTAL Hassenstab, Emily M						1.00	41,715
Luefschuetz, Frieda C	ESL Specialist	00061420	262300	12			1.000	49,955
McGuire, Erin E	ESL Specialist	00061421	262300	12			1.000	47,400
TBA	ESL Specialist	00061411	262300	12			1.000	47,622
TBA	ESL Specialist	00061734	262300	12			1.000	40,170
TBA	ESL Specialist	00062574	262300	12			1.000	40,795
TBA	ESL Specialist	00062677	262300	12			1.000	38,069
West-Leclou, Anne M	ESL Specialist	00062464	262300	12			1.000	51,000
Arias, Lori L	Assistant Director	00061399	263300	12			1.000	67,000
Ludwig, Anne	Assistant Director	00061398	263300	12			1.000	70,000
TBA	Program Coordinator	00062580	263300	12			0.370	13,869
Yaseer, A	Coordinator	00061880	263300	12			0.050	3,509
	(41-2402-0100)Center for Afghanistan Studies		513000				0.95	65,115
	TOTAL Yaseer, A						1.00	68,624
	TOTAL 513000 MGR/PROFESSIONAL SAL						11.370	595,326
514000 CLER/TECH/SERV WAGES								
Abbott, Amanda A	Enrollment Specialist II	00065340	241400	12	2080	13.942	1.000	28,999
Hohman, Jessica R	Enrollment Records Specialist II	00062582	241400	12	2080	14.856	1.000	30,900
Kline, Kathleen M	Clerical Assistant II	00061401	241409	12	2080	17.286	1.000	35,955
Maline, Beth Ann	Staff Assistant	00062132	242409	12	998	14.935	0.480	14,837
	(41-2402-0200)International Advising		514000				0.52	16,228
	TOTAL Maline, Beth Ann						1.00	31,065
Schwartz, Elizabeth Shanti	Administrative Tech	00062353	242409	12	894	17.693	0.430	15,825
	(41-2402-0200)International Advising		514000				0.07	2,576
	(42-2406-0100)International Professional Dev		514000				0.50	18,401
	TOTAL Schwartz, Elizabeth Shanti						1.00	36,802
	TOTAL 514000 CLER/TECH/SERV WAGES	5064					3.910	126,516
516000 STUDENT WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: ILUNO (05)

COST OBJECT: Intensive Language Program (ILUNO) (42-2405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Work/Study Student	Work/Study Student	00061735	195500	12	1166	7.879	0.560	9,190
							15.840	731,032
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							15.840	731,032
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,040
519200 FICA CONTRIBUTION								58,643
519300 HEALTH INSURANCE CONTRIBUTION								66,178
519400 LIFE INSURANCE CONTRIBUTION								740
519800 WORKERS COMPENSATION								6,237
SUBTOTAL BENEFITS								167,838
TOTAL PERSONAL SERVICES								898,870
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								494,447
530000 OPERATING SUPPLIES								196,683
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								701,130
COST OBJECT TOTAL								1,600,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)								
DEPARTMENT: International Program Development (06)								
COST OBJECT: International Professional Development (42-2406-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor Pool Line	Associate Professor Pool Line	00062269	095152	12			0.000	3,075
SUBTOTAL FACULTY							0	3,075
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Quinn, Edward J	Program Manager	00062227	263300	12			1.000	64,580
514000 CLER/TECH/SERV WAGES								
Schwartz, Elizabeth Shanti	Administrative Tech	00062353	242409	12	1040	17.693	0.500	18,401
	(42-2405-0100)Intensive Language Program (IL		514000				0.43	15,825
	(41-2402-0200)International Advising		514000				0.07	2,576
TOTAL Schwartz, Elizabeth Shanti							1.00	36,802
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00062270	095560	12	2975	7.879	1.430	23,440
SUBTOTAL NONFACULTY							2.930	106,421
SUBTOTAL SALARIES & WAGES							2.930	109,496
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,638
519200 FICA CONTRIBUTION								7,608
519300 HEALTH INSURANCE CONTRIBUTION								13,405
519400 LIFE INSURANCE CONTRIBUTION								140
519800 WORKERS COMPENSATION								934
SUBTOTAL BENEFITS								28,725
TOTAL PERSONAL SERVICES								138,221
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								158,779
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								8,000
TOTAL NET OPERATING EXPENSES								191,779
COST OBJECT TOTAL								330,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: 1000424/07 (07)

COST OBJECT: Bethsaida Project - 2013 Dig (42-2407-0113)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Leahy, Kristy Michele	Office Associate	00065375	242409	12	1560	15.450	0.750	24,102
SUBTOTAL NONFACULTY							0.750	24,102
SUBTOTAL SALARIES & WAGES							0.750	24,102
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,928
519200 FICA CONTRIBUTION								1,748
519300 HEALTH INSURANCE CONTRIBUTION								3,893
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								206
SUBTOTAL BENEFITS								7,816
TOTAL PERSONAL SERVICES								31,918
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								148,082
TOTAL NET OPERATING EXPENSES								148,082
COST OBJECT TOTAL								180,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Division of Continuing Studies (01)
COST OBJECT: Division of Continuing Studies (41-2601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							34,674
540000	TRAVEL EXPENSE							5,202
	TOTAL NET OPERATING EXPENSES							39,876
	COST OBJECT TOTAL							39,876

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Division of Continuing Studies (01)

COST OBJECT: Continuing Studies Distance Education (41-2601-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Johnson, Amy C	Staff Assistant	00060552	242409	12	1144	15.707	0.550	17,969
	(41-2602-0300)Continuing Education - Degree		514000				0.45	14,702
	TOTAL Johnson, Amy C						1.00	32,671
	SUBTOTAL NONFACULTY						0.550	17,969
	SUBTOTAL SALARIES & WAGES						0.550	17,969
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,464
519200 FICA CONTRIBUTION								1,231
519300 HEALTH INSURANCE CONTRIBUTION								2,165
519400 LIFE INSURANCE CONTRIBUTION								74
	SUBTOTAL BENEFITS							4,934
	TOTAL PERSONAL SERVICES							22,903
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								751,448
	TOTAL NET OPERATING EXPENSES							751,448
	COST OBJECT TOTAL							774,351

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Continuing Education General (02)

COST OBJECT: Continuing Education - Degree Prgm/BGS (41-2602-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							25,422
	COST OBJECT TOTAL							555,597

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Military Program - Offutt (06)
COST OBJECT: Offutt Programs (41-2606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer Pool Line	Lecturer Pool Line	00060556	095380	12			6.730	330,933
SUBTOTAL FACULTY							6.730	330,933
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00065348	090013	12			0.000	4,853
Miller, Kimberly M	Manager, DCS Offutt Office	00062185	243300	12			1.000	42,848
TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	47,701
514000 CLER/TECH/SERV WAGES								
Nielsen, Angela M	Staff Assistant	00062812	242409	12	1040	13.198	0.500	13,726
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00060781	090016	12	75	7.879	0.040	593
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00060563	095560	12	1457	8.022	0.700	11,687
SUBTOTAL NONFACULTY							2.240	73,707
SUBTOTAL SALARIES & WAGES							8.970	404,640
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,004
519200 FICA CONTRIBUTION								27,717
519300 HEALTH INSURANCE CONTRIBUTION								7,400
519400 LIFE INSURANCE CONTRIBUTION								254
SUBTOTAL BENEFITS								40,375
TOTAL PERSONAL SERVICES								445,015
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,775
530000 OPERATING SUPPLIES								2,081
TOTAL NET OPERATING EXPENSES								15,856
COST OBJECT TOTAL								460,871

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Extension (07)
COST OBJECT: Kiewit Center (41-2607-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,561
TOTAL NET OPERATING EXPENSES								17,561
COST OBJECT TOTAL								17,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Division of Continuing Studies (01)

COST OBJECT: DCS - Distance Education Fee (42-2601-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Coordinator, Student Services	00064650	252300				0.500	23,276
Rice, Lyndsey C	Academic Advisor	00064777	252306				1.000	44,072
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	67,348
	SUBTOTAL NONFACULTY						1.500	67,348
	SUBTOTAL SALARIES & WAGES						1.500	67,348
BENEFITS								
519100	RETIREMENT CONTRIBUTION							3,526
519200	FICA CONTRIBUTION							4,593
519300	HEALTH INSURANCE CONTRIBUTION							7,119
519400	LIFE INSURANCE CONTRIBUTION							74
519800	WORKERS COMPENSATION							575
	SUBTOTAL BENEFITS							15,887
	TOTAL PERSONAL SERVICES							83,235
	COST OBJECT TOTAL							83,235

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Military Program - Offutt (06)
COST OBJECT: Offutt AFB - Testing Svcs (42-2606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Meyer, Leah S	Staff Assistant	00065437	242409	12	1040	12.000	0.500	12,480
							0.500	12,480
							0.500	12,480
BENEFITS								
519100 RETIREMENT CONTRIBUTION								998
519200 FICA CONTRIBUTION								905
519300 HEALTH INSURANCE CONTRIBUTION								2,016
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								106
							4,046	4,046
								16,526
								16,526

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Extension (07)

COST OBJECT: Continuing Education - Non Credit (42-2607-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							405,369
530000	OPERATING SUPPLIES							150,000
	TOTAL NET OPERATING EXPENSES							555,369
	COST OBJECT TOTAL							555,369

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Academic Computing (01)
COST OBJECT: Academic Computing (41-2901-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,835
TOTAL NET OPERATING EXPENSES								8,835
COST OBJECT TOTAL								1,002,253

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Academic Computing (01)
COST OBJECT: Distance Education (API) (41-2901-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schafer, Shelley R	Asst. Director, Acad Comp, DE & API	00060559	303300		12		1.000	77,374
Hein, Karen K	Sr Coord for Instr & Fac Support	00061990	303334		12		1.000	69,957
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	147,331
	SUBTOTAL NONFACULTY						2.000	147,331
	SUBTOTAL SALARIES & WAGES						2.000	147,331
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,003
519200 FICA CONTRIBUTION								10,092
519300 HEALTH INSURANCE CONTRIBUTION								17,749
519400 LIFE INSURANCE CONTRIBUTION								610
	SUBTOTAL BENEFITS							40,454
	TOTAL PERSONAL SERVICES							187,785
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								62,992
	TOTAL NET OPERATING EXPENSES							62,992
	COST OBJECT TOTAL							250,777

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Information Services (29)

DEPARTMENT: SIS Computing (02)

COST OBJECT: Acad Computing-Student Info Sys (ADIS) (41-2902-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bolan, Anthony D	Technical Consultant	00064950	303300	12			0.500	22,000
	(42-2201-0100)IS Technology Fee		513000				0.50	22,000
	TOTAL Bolan, Anthony D						1.00	44,000
COX LINE	Software Developer	00064975	303321	12			-0.970	-64,500
Cox, Christopher W	Software Developer	00064975	303321	12			1.000	66,435
Selby, Glenn R	Software Developer	00062621	303321	12			1.000	64,375
TBA	Systems Analyst	00060286	303325	12			0.370	25,793
Morton, Matt G	Chief Information Security Officer	00065311	304310	12			1.000	97,850
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.900	211,953
	SUBTOTAL NONFACULTY						2.900	211,953
	SUBTOTAL SALARIES & WAGES						2.900	211,953
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,268
519200 FICA CONTRIBUTION								14,519
519300 HEALTH INSURANCE CONTRIBUTION								25,534
519400 LIFE INSURANCE CONTRIBUTION								878
	SUBTOTAL BENEFITS							58,199
	TOTAL PERSONAL SERVICES							270,152
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								62,796
530000 OPERATING SUPPLIES								26,872
	TOTAL NET OPERATING EXPENSES							89,668
	COST OBJECT TOTAL							359,820

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Administrative Computing (03)
COST OBJECT: Administrative Computing (ADIS) (41-2903-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								1,183,874
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,647
TOTAL NET OPERATING EXPENSES								53,647
COST OBJECT TOTAL								1,237,521

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)								
DEPARTMENT: Academic Computing (01)								
COST OBJECT: Distance Education Fee (API) (42-2901-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alsbury, Bridgette R	Technology Specialist, Customer Svcs	00063904	302300	12			0.500	19,143
	(41-2901-0100)Academic Computing		513000				0.50	19,143
	TOTAL Alsbury, Bridgette R						1.00	38,286
King, Erin K	Instructional Design Specialist	00064223	302300	12			1.000	41,994
Turgeon, Theodore G	Instructional Design Specialist	00063913	302300	12			0.500	30,744
	(41-2901-0100)Academic Computing		513000				0.50	30,744
	TOTAL Turgeon, Theodore G						1.00	61,488
Killion, Jay J	Asst Director, Special Projects, PMO	00063474	303300	12			0.600	47,029
	(42-2201-0100)IS Technology Fee		513000				0.40	31,974
	TOTAL Killion, Jay J						1.00	79,003
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.600	138,910
	SUBTOTAL NONFACULTY						2.600	138,910
	SUBTOTAL SALARIES & WAGES						2.600	138,910
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,113
	519200 FICA CONTRIBUTION							10,072
	519300 HEALTH INSURANCE CONTRIBUTION							22,440
	519400 LIFE INSURANCE CONTRIBUTION							235
	519800 WORKERS COMPENSATION							1,185
	SUBTOTAL BENEFITS							45,045
	TOTAL PERSONAL SERVICES							183,955
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							1,028,542
	TOTAL NET OPERATING EXPENSES							1,028,542
	COST OBJECT TOTAL							1,212,497

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Technology (04)

COST OBJECT: Multi Media Tech Svcs - Technology Fee (42-2904-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chtil, Craig	Coordinator, Multimedia Services	00061061	302300				1.000	48,886
Peterson, Jonathan E	Technical Coord, Multimedia Services	00061072	303300				1.000	66,765
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	115,651
	SUBTOTAL NONFACULTY						2.000	115,651
	SUBTOTAL SALARIES & WAGES						2.000	115,651
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,252
519200 FICA CONTRIBUTION								8,386
519300 HEALTH INSURANCE CONTRIBUTION								7,800
519400 LIFE INSURANCE CONTRIBUTION								195
519800 WORKERS COMPENSATION								987
	SUBTOTAL BENEFITS							26,620
	TOTAL PERSONAL SERVICES							142,271
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								99,229
	TOTAL NET OPERATING EXPENSES							99,229
	COST OBJECT TOTAL							241,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Academic Computing (01)
COST OBJECT: Academic Technologies (43-2901-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)								
DEPARTMENT: Telecommunications (05)								
COST OBJECT: Tele/Radio Communications (43-2905-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martin, Stuart W	Telecom Busn and Admin Specialist	00061166	242300	12			1.000	41,188
Ervin, Daniel R	Services Manager, Network Communications	00061067	302300	12			0.500	23,755
	(42-2201-0100)IS Technology Fee		513000				0.50	23,755
	TOTAL Ervin, Daniel R						1.00	47,510
TBA	Telecomm Analyst II	00063477	302309	12			1.000	37,269
Taylor, Andrew L	Senior Telecommunications Engineer	00062045	303327	12			1.000	69,680
May Jr, Richard H	Director, Telecommunications	00061165	304308	12			1.000	88,358
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.500	260,250
514000 CLER/TECH/SERV WAGES								
Adam, Carol A	Telecom Assistant	00061167	241406	12	2080	13.507	1.000	28,095
Overton, Heather M	Telecom Assistant	00062595	241406	12	2080	14.691	1.000	30,557
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	58,652
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061245	090016	12	584	7.879	0.280	4,601
Student Worker	Student Worker	00061168	095500	12	129	7.879	0.060	1,013
	TOTAL 516000 STUDENT WAGES						0.340	5,614
	SUBTOTAL NONFACULTY						6.840	324,516
	SUBTOTAL SALARIES & WAGES						6.840	324,516
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							20,630
	519200 FICA CONTRIBUTION							21,083
	519300 HEALTH INSURANCE CONTRIBUTION							25,945
	519400 LIFE INSURANCE CONTRIBUTION							474
	519800 WORKERS COMPENSATION							2,769
	SUBTOTAL BENEFITS							70,901
	TOTAL PERSONAL SERVICES							395,417
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							1,224,583
	TOTAL NET OPERATING EXPENSES							1,224,583
	COST OBJECT TOTAL							1,620,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Plant Operations (01)

COST OBJECT: Plant Operations and Construction (41-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Amend, John R	Asst V/C & Director of FMP	00060834	095111	12			1.000	143,250
513000 MGR/PROFESSIONAL SAL								
Geiken, Steven A	Business Manager	00063196	243312	12			1.000	93,046
Boettcher, Michael S	Information Technology Specialist	00060942	302300	12			1.000	62,415
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	155,461
514000 CLER/TECH/SERV WAGES								
Skocz, Michael J	Office Assistant	00060838	241409	12	2080	11.670	1.000	24,274
Noonan, Alice I	Accounting Clerk III	00060836	242401	12	2080	20.046	1.000	41,696
TBA	Staff Assistant	00060837	242409	12	2080	16.400	1.000	34,112
Brush, Michael F	Supply Control Clerk II	00060948	321703	12	2080	16.161	1.000	33,615
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	133,697
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061020	090016	12	2364	7.879	1.140	18,625
SUBTOTAL NONFACULTY							8.140	451,033
SUBTOTAL SALARIES & WAGES							8.140	451,033
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,228
519200 FICA CONTRIBUTION								30,896
519300 HEALTH INSURANCE CONTRIBUTION								52,092
519400 LIFE INSURANCE CONTRIBUTION								1,790
SUBTOTAL BENEFITS							120,006	
TOTAL PERSONAL SERVICES							571,039	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,173
530000 OPERATING SUPPLIES								19,798
540000 TRAVEL EXPENSE								8,113
550000 CAPITAL OUTLAY								23,814
TOTAL NET OPERATING EXPENSES							76,898	
COST OBJECT TOTAL							647,937	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Building Repair & Maintenance (05)
COST OBJECT: Building Repairs & Maintenance (41-3305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burr, Walter E	Construction Engineer	00064085	273300	12			1.000	59,814
Baker Jr, Wolford S	Manager	00060841	274300	12			1.000	70,794
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	130,608
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00065453	090014	12			0.000	8,615
TBA	Electrician	00060848	272610	12	2080	20.656	1.000	42,964
Wright, Bruce W	Electrician	00062004	272610	12	2080	21.691	1.000	45,117
Holloway, Benjamin L	Plumber/Pipefitter	00060849	272618	12	2080	21.880	1.000	45,510
Smith, Gregg W	Plumber/Pipefitter	00060853	272618	12	2080	21.645	1.000	45,022
Miller, Wayne Lee	Electrician III - Supervisor	00062613	273600	12	2080	28.275	1.000	58,812
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	246,040
SUBTOTAL NONFACULTY							7.000	376,648
SUBTOTAL SALARIES & WAGES							7.000	376,648
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,983
519200 FICA CONTRIBUTION								25,800
519300 HEALTH INSURANCE CONTRIBUTION								44,337
519400 LIFE INSURANCE CONTRIBUTION								1,524
SUBTOTAL BENEFITS							101,644	
TOTAL PERSONAL SERVICES							478,292	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,480,885
530000 OPERATING SUPPLIES								165,808
540000 TRAVEL EXPENSE								2,129
TOTAL NET OPERATING EXPENSES							1,648,822	
COST OBJECT TOTAL							2,127,114	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Custodial (06)

COST OBJECT: Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brozak, Debra Jean	Assistant Manager	00060935	273300	12			1.000	53,560
Johnson, Edward A	Manager, Environmental Services	00060856	273310	12			1.000	72,537
TBA	Manager	00060855	274300	12			0.500	45,235
TOTAL 513000 MGR/PROFESSIONAL SAL							2.500	171,332
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00064686	090014	12			0.000	72,106
SHIFT DIFFERENTIAL POOL	10% Shift Differential Pool	00065008	090014	12			0.000	98,887
Andersen, Andrew James	Custodian	00060875	271701	12	2080	15.055	1.000	31,314
Bach, Carol L	Custodian	00060929	271701	12	2080	10.110	1.000	21,029
Barnes, Natasha L	Custodian	00060903	271701	12	2080	9.765	1.000	20,311
Beard, Phillip	Custodian	00060867	271701	12	2080	9.765	1.000	20,311
Beccard, Michael L	Custodian	00060878	271701	12	2080	9.250	1.000	19,240
Benvenuti, Claudio	Custodian	00060907	271701	12	2080	12.406	1.000	25,804
Botos, Sharon K	Custodian	00060904	271701	12	2080	9.967	1.000	20,731
Britton, Donald Thomas	Custodian	00060925	271701	12	2080	10.208	1.000	21,233
Burton, Helen M	Custodian	00060887	271701	12	2080	11.576	1.000	24,078
Cabrera, Arcides	Custodian	00060930	271701	12	2080	12.614	1.000	26,237
Casart, Donald J	Custodian	00060927	271701	12	2080	10.311	1.000	21,447
Chandler I, John C	Custodian	00060924	271701	12	2080	10.958	1.000	22,793
Custodian	Custodian	00060566	271701	12	-1040	10.577	-0.500	-11,000
Custodian	Custodian	00060567	271701	12	-2080	10.577	-1.000	-22,000
Davenport, Christina L	Custodian	00060881	271701	12	2080	9.718	1.000	20,213
Furmanski, Martin G	Custodian	00060868	271701	12	1664	9.815	0.800	16,332
Gantnier, Laurie J	Custodian	00063605	271701	12	2080	9.481	1.000	19,720
Garcia, Patrick C	Custodian	00060894	271701	12	2080	9.527	1.000	19,816
Greenwald, Ernest J	Custodian	00060890	271701	12	1664	9.936	0.800	16,534
Gwion, Cedah	Custodian	00060908	271701	12	2080	11.191	1.000	23,277
Hauge, Richard David	Custodian	00064675	271701	12	2080	9.960	1.000	20,717
Hobza, Joseph John	Custodian	00063577	271701	12	2080	12.833	1.000	26,693
Johnson, Jody L	Custodian	00060858	271701	12	2080	9.765	1.000	20,311
Juarez, Stephen M	Custodian	00060902	271701	12	2080	9.912	1.000	20,617
King, Paulette D	Custodian	00064939	271701	12	2080	9.527	1.000	19,816
Kinney, Lisa M	Custodian	00060860	271701	12	2080	9.481	1.000	19,720
Kolbe, Brian Stephen	Custodian	00060872	271701	12	2080	15.685	1.000	32,625
Kuerten, Gary L	Custodian	00060882	271701	12	2080	13.972	1.000	29,062
Lee, Catherine L	Custodian	50890064163	271701	12	2080	9.435	1.000	19,625
Lewis, Tracy Henrietta	Custodian	00063579	271701	12	2080	10.009	1.000	20,819

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UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Custodial (06)

COST OBJECT: Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mack, David J	Custodian	00060922	271701	12	2080	11.378	1.000	23,666
Matheny, John C	Custodian	00060926	271701	12	2080	9.913	1.000	20,619
McQuinn, Michael D	Custodian	00060913	271701	12	2080	9.481	1.000	19,720
Murray, Betty A	Custodian	00060919	271701	12	2080	10.698	1.000	22,252
Mychackavane, Meuang	Custodian	00060863	271701	12	2080	13.625	1.000	28,340
Mychackavane, Phouvong	Custodian	00060895	271701	12	2080	17.112	1.000	35,593
Niebur, Micheal Joseph	Custodian	00060933	271701	12	2080	9.912	1.000	20,617
Nixon, Roxanne Marie	Custodian	00060889	271701	12	2080	16.613	1.000	34,555
Noe, Douglas	Custodian	00060915	271701	12	2080	17.626	1.000	36,662
Nye, David B	Custodian	00062006	271701	12	2080	12.306	1.000	25,596
Oppong, Victoria A	Custodian	00060921	271701	12	2080	11.076	1.000	23,038
Palmer, Michael E	Custodian	00062009	271701	12	2080	10.645	1.000	22,142
Pardew, Jared D	Custodian	00063991	271701	12	2080	9.250	1.000	19,240
Patrick, David O	Custodian	00060873	271701	12	2080	11.313	1.000	23,531
Pham, Yen Thi	Custodian	00060916	271701	12	2080	10.775	1.000	22,412
Philipp, Mark J	Custodian	00062610	271701	12	2080	9.527	1.000	19,816
Pruett, Mark S	Custodian	00060910	271701	12	2080	9.713	1.000	20,203
Pruett, Meghan L	Custodian	00060934	271701	12	2080	9.527	1.000	19,816
Pryor, Tommy G	Custodian	00063594	271701	12	2080	10.545	1.000	21,934
Rahn Jr, Leroy Henry	Custodian	00060893	271701	12	2080	10.111	1.000	21,031
Rodarte, Percilla	Custodian	00064940	271701	12	2080	10.115	1.000	21,039
Schmaderer, Thomas James	Custodian	00060876	271701	12	2080	10.066	1.000	20,937
Spencer, Christopher M	Custodian	00060917	271701	12	2080	9.527	1.000	19,816
Stilen, Amanda M	Custodian	00060883	271701	12	2080	9.250	1.000	19,240
TBA	Custodian	00060564	271701	12	2080	10.577	1.000	22,000
TBA	Custodian	00060565	271701	12	2080	10.577	1.000	22,000
TBA	Custodian	00060566	271701	12	2080	10.577	1.000	22,000
TBA	Custodian	00060567	271701	12	2080	10.577	1.000	22,000
TBA	Custodian	00060891	271701	12	2080	11.548	1.000	24,020
TBA	Custodian	00060911	271701	12	2080	9.718	1.000	20,213
TBA	Custodian	00060923	271701	12	2080	13.414	1.000	27,901
TBA	Custodian	00060928	271701	12	2080	10.057	1.000	20,919
TBA	Custodian	00060932	271701	12	2080	9.961	1.000	20,719
TBA	Custodian	00062008	271701	12	2080	9.250	1.000	19,240
TBA	Custodian	00062609	271701	12	2080	10.738	1.000	22,335
TBA	Custodian	00063595	271701	12	2080	10.102	1.000	21,012
TBA	Custodian	00065129	271701	12	-2080	9.765	-1.000	-20,312
TBA	Custodian	00065129	271701	12	2080	9.765	1.000	20,312
TBA	Custodian	5090 00065130	271701	12	2080	9.765	-1.000	-20,312

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SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Custodial (06)

COST OBJECT: Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Custodian	00065130	271701	12	2080	9.765	1.000	20,312
TBA	Custodian	00065131	271701	12	2080	9.765	-1.000	-20,312
TBA	Custodian	00065131	271701	12	2080	9.765	1.000	20,312
Tran, Sam Thi	Custodian	00060877	271701	12	2080	10.904	1.000	22,680
Vargas, Raymon P	Custodian	00060920	271701	12	2080	11.784	1.000	24,511
White, Julie J	Custodian	00063576	271701	12	2080	9.527	1.000	19,816
Whitney, Allen Ray	Custodian	00064941	271701	12	2080	9.985	1.000	20,769
Williams, Aaron R	Custodian	00060896	271701	12	2080	9.527	1.000	19,816
Galloway, Kenneth A	Custodial Leader	00064937	271702	12	2080	18.553	1.000	38,590
Adkins, Robyn R	Custodial Supervisor	00060941	272701	12	2080	13.325	1.000	27,716
Burton, Frank D	Custodial Supervisor	00060938	272701	12	2080	22.157	1.000	46,087
Caton III, William E	Custodial Supervisor	00062612	272701	12	2080	14.762	1.000	30,705
Jensen, Randy K	Custodial Supervisor	00060939	272701	12	2080	15.115	1.000	31,439
TBA	Custodial Supervisor	00060936	272701	12	2080	13.000	1.000	27,040
Williams, Timothy M	Custodial Supervisor	00060888	272701	12	2080	14.762	1.000	30,705
TBA	Supply Control Clerk II	00060901	321703	12	2080	12.287	1.000	25,557
TOTAL 514000 CLER/TECH/SERV WAGES							75.100	1,950,023
517000 OTH SAL/WAG/PERS SRV								
Overtime Pool	Overtime Pool	00065431	095560	12			0.000	2,164
SUBTOTAL NONFACULTY							77.600	2,123,519
SUBTOTAL SALARIES & WAGES							77.600	2,123,519
BENEFITS								
519100 RETIREMENT CONTRIBUTION								137,078
519200 FICA CONTRIBUTION								142,337
519300 HEALTH INSURANCE CONTRIBUTION								213,213
519400 LIFE INSURANCE CONTRIBUTION								6,739
SUBTOTAL BENEFITS							499,367	
TOTAL PERSONAL SERVICES							2,622,886	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,567
530000 OPERATING SUPPLIES								169,955
540000 TRAVEL EXPENSE								1,660
550000 CAPITAL OUTLAY								81,958
592100 PLANNED EXPENSE CREDIT - OPER/€								-16,485
TOTAL NET OPERATING EXPENSES							312,655	
COST OBJECT TOTAL							2,935,541	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Grounds (07)

COST OBJECT: Grounds - North (41-3307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Neuhaus, Lowell A	Manager	00060947	273312	12			1.000	76,841
TBA	Manager	00060855	274300	12			0.500	45,237
TOTAL 513000 MGR/PROFESSIONAL SAL							1.500	122,078
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00064663	090014	12			0.000	9,736
Dagerman, Daniel J	Irrigation Technician	00060957	271700	12	2080	13.069	1.000	27,184
Aday, Angela J	Groundskeeper I	00064022	271703	12	2080	11.311	1.000	23,527
Allen, James E	Groundskeeper I	00063558	271703	12	2080	12.221	1.000	25,420
Bertelsen, Heath C	Groundskeeper I	00061823	271703	12	2080	12.568	1.000	26,141
Eichner, Merlin E	Groundskeeper I	00060958	271703	12	2080	10.609	1.000	22,067
Glass, Jason Ryan	Groundskeeper I	00060954	271703	12	2080	12.123	1.000	25,216
Loomis, Paul C	Groundskeeper I	00060956	271703	12	2080	9.300	1.000	19,344
McDermott, Daniel J	Groundskeeper II	00060949	271703	12	2080	13.613	1.000	28,315
Myers, Nathan M	Groundskeeper I	00062608	271703	12	2080	9.722	1.000	20,222
Nazaruk, Michael W	Groundskeeper I	00060870	271703	12	2080	13.107	1.000	27,263
Rossing, Jonathan I	Groundskeeper I	00061822	271703	12	2080	12.794	1.000	26,612
Selders, Kevin W	Groundskeeper I	00060953	271703	12	2080	10.598	1.000	22,044
Taylor, David L	Groundskeeper I	00060955	271703	12	2080	13.170	1.000	27,394
TBA	Groundskeeper I	00060952	271703	12	2080	9.542	1.000	19,847
TBA	Groundskeeper I	00060959	271703	12	2080	12.916	1.000	26,865
TBA	Groundskeeper I	00062844	271703	12	2080	9.300	1.000	19,344
TBA	Groundskeeper I	00064810	271703	12	2080	9.300	1.000	19,344
Vogeltanz, James J	Groundskeeper I	00060951	271703	12	2080	13.080	1.000	27,206
Shelby, Traci A	Grounds Supervisor	00061821	272702	12	2080	13.000	1.000	27,040
Steele, Nathaniel P	Grounds Supervisor	00060950	272702	12	2080	14.481	1.000	30,120
TOTAL 514000 CLER/TECH/SERV WAGES							20.000	500,251
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061731	090016	12	2876	7.879	1.380	22,660
517000 OTH SAL/WAG/PERS SRV								
Overtime Pool	Overtime Pool	00065430	095560	12			0.000	25,750
SUBTOTAL NONFACULTY							22.880	670,739
SUBTOTAL SALARIES & WAGES							22.880	670,739
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,908
519200 FICA CONTRIBUTION								45,946
519300 HEALTH INSURANCE CONTRIBUTION								73,799

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Grounds (07)

COST OBJECT: Grounds - North (41-3307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								2,536
	SUBTOTAL BENEFITS							172,189
	TOTAL PERSONAL SERVICES							842,928
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,863
530000 OPERATING SUPPLIES								58,645
540000 TRAVEL EXPENSE								2,251
	TOTAL NET OPERATING EXPENSES							96,759
	COST OBJECT TOTAL							939,687

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Grounds (07)
COST OBJECT: Grounds - South (41-3307-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hopkins, William G	Groundskeeper I	00064024	271703	12	2080	10.691	1.000	22,237
TBA	Groundskeeper I	00064023	271703	12	2080	9.751	1.000	20,282
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	42,519
SUBTOTAL NONFACULTY							2.000	42,519
SUBTOTAL SALARIES & WAGES							2.000	42,519
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,464
519200 FICA CONTRIBUTION								2,912
519300 HEALTH INSURANCE CONTRIBUTION								5,122
519400 LIFE INSURANCE CONTRIBUTION								176
SUBTOTAL BENEFITS								11,674
TOTAL PERSONAL SERVICES								54,193
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,944
TOTAL NET OPERATING EXPENSES								55,944
COST OBJECT TOTAL								110,137

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Power Plant (08)

COST OBJECT: Power Plant (41-3308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								135,142
519400 LIFE INSURANCE CONTRIBUTION								4,314
	SUBTOTAL BENEFITS							311,684
	TOTAL PERSONAL SERVICES							1,504,412
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,980
530000 OPERATING SUPPLIES								47,852
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							97,832
	COST OBJECT TOTAL							1,602,244

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Purchased Utilities (09)

COST OBJECT: Utilities (41-3309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								6,294,737
592900 EXP CREDIT-UTILITIES								-345,100
	TOTAL NET OPERATING EXPENSES							5,949,637
	COST OBJECT TOTAL							5,949,637

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Planning and Design (11)

COST OBJECT: Facilities Planning and Architectual Svc (41-3311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fuder, Robert A	Construction Engineer	00060842	273300	12			1.000	65,810
Sunde, Diane K	Project Coordinator	00060980	273300	12			1.000	54,182
Buckley, Audrey L	Project Manager	00060918	273302	12			1.000	66,493
Killian, George E	Asst Director, FMP - Plan, Design & Cons	00060979	274300	12			1.000	97,666
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	284,151
516000 STUDENT WAGES								
Student Worker	Student Worker	00061700	095500	12	5883	7.879	2.830	46,350
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063727	095560	12			0.000	21,100
	SUBTOTAL NONFACULTY						6.830	351,601
	SUBTOTAL SALARIES & WAGES						6.830	351,601
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,150
519200 FICA CONTRIBUTION								24,084
519300 HEALTH INSURANCE CONTRIBUTION								34,232
519400 LIFE INSURANCE CONTRIBUTION								1,176
	SUBTOTAL BENEFITS							82,642
	TOTAL PERSONAL SERVICES							434,243
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,200
530000 OPERATING SUPPLIES								1,476
	TOTAL NET OPERATING EXPENSES							11,676
	COST OBJECT TOTAL							445,919

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Campus Security (12)

COST OBJECT: Security and Traffic (41-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schleifer, Stanley B	Director, Support Services	00060985	095082	12			0.500	55,425
	(41-4311-0100)Environmental Health & Safety		512100				0.50	55,425
	TOTAL Schleifer, Stanley B						1.00	110,850
513000 MGR/PROFESSIONAL SAL								
Evans, Nathan A	Security Sgt	00060986	353300	12	2080	19.613	1.000	40,795
Folker, John R	Security Sgt	00060987	353300	12	2080	21.663	1.000	45,059
Hoffman, Robert John	Security Sgt	00061001	353300	12	2080	24.311	1.000	50,567
Larson, John P	Access Control Specialist	00061002	353300	12	2080	25.301	1.000	52,626
Kosel, Paul F	Manager, Campus Security	00060982	354302	12			1.000	75,407
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	264,454
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00065120	090014	12			0.000	1,254
SHIFT DIFFERENTIAL POOL	10% Shift Differential Pool	00065010	090014	12			0.000	32,548
Smith, Ramie V	Office Associate	00060994	242409	12	2080	15.737	1.000	32,733
Denny, Carol L	Dispatcher	00060991	352701	12	2080	18.016	1.000	37,473
Eckstein, Melissa J	Dispatcher	00060992	352701	12	2080	12.601	1.000	26,210
Matheny, Jay P	Dispatcher	00060993	352701	12	2080	13.273	1.000	27,608
Amberson, Todd W	Campus Sec Ofcr	00061005	352702	12	2080	13.679	1.000	28,452
Anderson, Jerry	Campus Sec Ofcr	00061003	352702	12	2080	14.232	1.000	29,603
Belson, Mark P	Campus Sec Ofcr	00063201	352702	12	2080	14.638	1.000	30,447
Benniefield, Cristal D	Campus Sec Ofcr	00062014	352702	12	2080	13.587	1.000	28,261
Bentzinger, John Paul	Campus Sec Ofcr	00060997	352702	12	2080	13.346	1.000	27,760
Dussetschleger, William Vincent	Campus Sec Ofcr	00062015	352702	12	2080	12.870	1.000	26,770
Hancock Jr, Ronald W	Campus Sec Ofcr	00060998	352702	12	2080	15.729	1.000	32,716
Haner, Cody Allen	Campus Sec Ofcr	00063999	352702	12	2080	13.545	1.000	28,174
Holgate, Tanner L	Campus Sec Ofcr	00063998	352702	12	2080	13.413	1.000	27,899
Mason, Larry Allen	Campus Sec Ofcr	00061000	352702	12	2080	23.504	1.000	48,888
Muellner, Brian G	Campus Sec Ofcr	00060999	352702	12	2080	13.429	1.000	27,932
Navarrete, Christopher J	Campus Sec Ofcr	00064809	352702	12	2080	12.870	1.000	26,770
Newman, Jason M	Campus Sec Ofcr	00060996	352702	12	2080	13.266	1.000	27,593
Ray, Barry	Campus Sec Ofcr	00060995	352702	12	2080	22.050	1.000	45,864
Reimers, Charles	Campus Sec Ofcr	00061004	352702	12	2080	25.488	1.000	53,015
Richardson, Matthew A	Campus Sec Ofcr	00063200	352702	12	2080	12.870	1.000	26,770
Schneider, Russell L	Campus Sec Ofcr	00061177	352702	12	2080	16.260	1.000	33,821
Sedlacek, Angela R	Campus Sec Ofcr	00063502	352702	12	2080	13.448	1.000	27,972
Schubert, Scott R	Security Systems Specialist	50980065194	353500	12	2080	18.830	1.000	39,166
	TOTAL 514000 CLER/TECH/SERV WAGES						23.000	775,699

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Campus Security (12)
COST OBJECT: Security and Traffic (41-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061239	090016	12	1272	7.879	0.610	10,021
Student Worker	Student Worker	00064536	095500	12	1277	7.879	0.610	10,064
TOTAL 516000 STUDENT WAGES							1.220	20,085
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061006	095560	12	3281	7.879	1.580	25,854
Overtime Pool	Overtime Pool	00064644	095560	12			0.000	52,867
TOTAL 517000 OTH SAL/WAG/PERS SRV							1.580	78,721
SUBTOTAL NONFACULTY							31.300	1,194,384
SUBTOTAL SALARIES & WAGES							31.300	1,194,384
BENEFITS								
519100 RETIREMENT CONTRIBUTION								76,638
519200 FICA CONTRIBUTION								82,179
519300 HEALTH INSURANCE CONTRIBUTION								119,240
519400 LIFE INSURANCE CONTRIBUTION								3,767
SUBTOTAL BENEFITS								281,824
TOTAL PERSONAL SERVICES								1,476,208
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,247
530000 OPERATING SUPPLIES								5,814
540000 TRAVEL EXPENSE								6,246
TOTAL NET OPERATING EXPENSES								72,307
COST OBJECT TOTAL								1,548,515

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Campus Security (12)
COST OBJECT: Security Maintenance (41-3312-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,389
TOTAL NET OPERATING EXPENSES								41,389
COST OBJECT TOTAL								41,389

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-3390-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700	UNEMPLOYMENT COMPENSATION							2,090
	SUBTOTAL BENEFITS							2,090
	TOTAL PERSONAL SERVICES							2,090
	COST OBJECT TOTAL							2,090

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-3390-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								29,111
	SUBTOTAL BENEFITS							29,111
	TOTAL PERSONAL SERVICES							29,111
	COST OBJECT TOTAL							29,111

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Parking Services (50)

COST OBJECT: Parking and Transit Operations (43-3350-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ecker, James Michael	Parking/Transit Manager	00065056	243300	12			1.000	64,928
514000 CLER/TECH/SERV WAGES								
Barth, Ruth	Clerical Assistant III	00060990	242409	12	2080	12.382	1.000	25,755
Rath, Vanessa Elaine	Office Supervisor	00060989	242410	12	2080	19.289	1.000	40,121
Barry, Brian A	Parking Enforcement Associate	00065123	242500	12	2080	15.234	1.000	31,687
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	97,563
	SUBTOTAL NONFACULTY						4.000	162,491
	SUBTOTAL SALARIES & WAGES						4.000	162,491
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,321
	519200 FICA CONTRIBUTION							15,550
	519300 HEALTH INSURANCE CONTRIBUTION							40,067
	519400 LIFE INSURANCE CONTRIBUTION							288
	519800 WORKERS COMPENSATION							1,386
	SUBTOTAL BENEFITS							67,612
	TOTAL PERSONAL SERVICES							230,103
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							2,509,225
	TOTAL NET OPERATING EXPENSES							2,509,225
	COST OBJECT TOTAL							2,739,328

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: Chancellor (41-4101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Christensen, John	Chancellor	00061034	095100	12			0.960	264,281
	(47-4101-2015100)UNF:Executive Salary Equity		512100				0.04	11,194
	TOTAL Christensen, John						1.00	275,475
Baker McCarty, Gail	Executive Associate to the Chancellor	00064725	095103	12			0.000	15,000
	(41-0701-0100)Dean CFAM		512100				1.00	175,344
	TOTAL Baker McCarty, Gail						1.00	190,344
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.960	279,281
513000 MGR/PROFESSIONAL SAL								
Castilow, Nancy D	Assistant to Chancellor	00061249	243300	12			1.000	108,063
Hathaway, Donna S	Asst to Chancellor - Event Coord	00061037	243300	12			1.000	67,884
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	175,947
514000 CLER/TECH/SERV WAGES								
Swank, Charlotte B	Administrative Tech I	00061039	242409	12	1768	25.880	0.850	45,756
	(41-4101-0800)Strategic Planning		514000				0.15	8,075
	TOTAL Swank, Charlotte B						1.00	53,831
516000 STUDENT WAGES								
Student Worker	Student Worker	00062064	095500	12	484	7.879	0.230	3,816
	SUBTOTAL NONFACULTY						4.040	504,800
	SUBTOTAL SALARIES & WAGES						4.040	504,800
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							40,815
	519200 FICA CONTRIBUTION							34,578
	519300 HEALTH INSURANCE CONTRIBUTION							60,354
	519400 LIFE INSURANCE CONTRIBUTION							2,074
	SUBTOTAL BENEFITS							137,821
	TOTAL PERSONAL SERVICES							642,621
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							26,930
	530000 OPERATING SUPPLIES							14,794
	540000 TRAVEL EXPENSE							8,847
	550000 CAPITAL OUTLAY							1,174
	TOTAL NET OPERATING EXPENSES							51,745
	COST OBJECT TOTAL							694,366

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Honors Awards & Recognition (41-4101-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061976	090011	12			0.000	11,395
	SUBTOTAL FACULTY						0	11,395
	SUBTOTAL SALARIES & WAGES						0.000	11,395
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							781
	TOTAL PERSONAL SERVICES							12,176
	COST OBJECT TOTAL							12,176

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Indirect Cost (41-4101-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,880
TOTAL NET OPERATING EXPENSES								18,880
COST OBJECT TOTAL								18,880

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Housing Allowance (41-4101-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
TBA	Allowance	00065441	095100	12			0.000	12,000	
	SUBTOTAL NONFACULTY							0	12,000
	SUBTOTAL SALARIES & WAGES							0.000	12,000
BENEFITS									
519100	RETIREMENT CONTRIBUTION								978
519200	FICA CONTRIBUTION								822
519300	HEALTH INSURANCE CONTRIBUTION								1,446
519400	LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS								3,296
	TOTAL PERSONAL SERVICES								15,296
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES								5,994
	TOTAL NET OPERATING EXPENSES								5,994
	COST OBJECT TOTAL								21,290

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: Minority/Gender Equity Recruitment Fund (41-4101-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salaries - Pool Line	Mgr/Prof Salaries - Pool Line	00062856	090013	12			0.000	8,018
	SUBTOTAL NONFACULTY						0	8,018
	SUBTOTAL SALARIES & WAGES						0.000	8,018
BENEFITS								
519200 FICA CONTRIBUTION								549
	SUBTOTAL BENEFITS							549
	TOTAL PERSONAL SERVICES							8,567
	COST OBJECT TOTAL							8,567

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Strategic Planning (41-4101-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Swank, Charlotte B	Administrative Tech I	00061039	242409	12	312	25.880	0.150	8,075
	(41-4101-0100)Chancellor		514000				0.85	45,756
	TOTAL Swank, Charlotte B						1.00	53,831
	SUBTOTAL NONFACULTY						0.150	8,075
	SUBTOTAL SALARIES & WAGES						0.150	8,075
BENEFITS								
519100 RETIREMENT CONTRIBUTION								658
519200 FICA CONTRIBUTION								553
519300 HEALTH INSURANCE CONTRIBUTION								973
519400 LIFE INSURANCE CONTRIBUTION								33
	SUBTOTAL BENEFITS							2,217
	TOTAL PERSONAL SERVICES							10,292
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,690
	TOTAL NET OPERATING EXPENSES							35,690
	COST OBJECT TOTAL							45,982

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Chancellor FAR (41-4101-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line FAR	Faculty Pool Line FAR	00065266	090011	12			0.000	8,000
	SUBTOTAL FACULTY						0	8,000
	SUBTOTAL SALARIES & WAGES						0.000	8,000
BENEFITS								
519200 FICA CONTRIBUTION								411
	SUBTOTAL BENEFITS							411
	TOTAL PERSONAL SERVICES							8,411
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,400
540000 TRAVEL EXPENSE								3,600
	TOTAL NET OPERATING EXPENSES							6,000
	COST OBJECT TOTAL							14,411

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Ombudsman (05)
COST OBJECT: Ombudsman (41-4105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ombudsman	Ombudsman	00061007	243300		12		0.000	9,920
SUBTOTAL NONFACULTY							0	9,920
SUBTOTAL SALARIES & WAGES							0.000	9,920
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								680
TOTAL PERSONAL SERVICES								10,600
COST OBJECT TOTAL								10,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Audit (10)
COST OBJECT: Internal Audit (41-4110-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Chief Audit Officer	00065272	244313				1.000	71,600	
	SUBTOTAL NONFACULTY							1.000	71,600
	SUBTOTAL SALARIES & WAGES							1.000	71,600
BENEFITS									
519100 RETIREMENT CONTRIBUTION								5,833	
519200 FICA CONTRIBUTION								4,905	
519300 HEALTH INSURANCE CONTRIBUTION								8,626	
519400 LIFE INSURANCE CONTRIBUTION								296	
	SUBTOTAL BENEFITS							19,660	
	TOTAL PERSONAL SERVICES							91,260	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								1,500	
	TOTAL NET OPERATING EXPENSES							1,500	
	COST OBJECT TOTAL							92,760	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: UNF:J Becker Cba Deanship (47-4101-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pol, Louis George	Dean	00060386	095125				0.000	15,000
	(41-0601-0100)Dean College of Business Admin		512100				1.00	212,075
	TOTAL Pol, Louis George						1.00	227,075
	SUBTOTAL NONFACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								780
519300 HEALTH INSURANCE CONTRIBUTION								1,290
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,655
	TOTAL PERSONAL SERVICES							17,655
	COST OBJECT TOTAL							17,655

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: UNF:Executive Salary Equity Initiative (47-4101-2015100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Christensen, John	Chancellor	00061034	095100	12			0.040	11,194
	(41-4101-0100)Chancellor		512100				0.96	264,281
	TOTAL Christensen, John						1.00	275,475
	SUBTOTAL NONFACULTY						0.040	11,194
	SUBTOTAL SALARIES & WAGES						0.040	11,194
BENEFITS								
519100 RETIREMENT CONTRIBUTION								425
519200 FICA CONTRIBUTION								582
519300 HEALTH INSURANCE CONTRIBUTION								963
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							1,981
	TOTAL PERSONAL SERVICES							13,175
	COST OBJECT TOTAL							13,175

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: UNF:Jim & Shirley Young Mentor Program (47-4101-2020100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krueger, Aaron W	Jim & Shirley Young Scholars Acad Mentor	00065198	252300		12		1.000	48,510
							1.000	48,510
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	48,510
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,843
519200 FICA CONTRIBUTION								2,523
519300 HEALTH INSURANCE CONTRIBUTION								4,172
519400 LIFE INSURANCE CONTRIBUTION								49
SUBTOTAL BENEFITS								8,587
TOTAL PERSONAL SERVICES								57,097
COST OBJECT TOTAL								57,097

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)								
DEPARTMENT: Associate VC Student Affairs (01)								
COST OBJECT: Assoc V/C for Student Affairs (41-4201-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shipp, Daniel J	Associate Vice Chancellor	00061101	095112	12			1.000	144,200
TBA	Asst to Associate Vice Chancellor	00061096	095764	12			1.000	96,201
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	240,401
513000 MGR/PROFESSIONAL SAL								
Lavene, Kent J	Judicial Officer	00064136	253300	12			1.000	51,355
Meyer, Raechel A	Graphic Designer	00060401	322302	12			0.620	24,000
	(43-4201-1100)Housing Adm Fee - Student Affa		513000				0.38	15,000
TOTAL Meyer, Raechel A							1.00	39,000
Morrice, Maria Christine P	Director, University Events	00065355	343300	12			0.600	36,000
	(42-4208-0100)Enrollment Services ESF		513000				0.20	12,000
	(42-4250-0100)Student Life and Leadership De		513000				0.20	12,000
TOTAL Morrice, Maria Christine P							1.00	60,000
TOTAL 513000 MGR/PROFESSIONAL SAL							2.220	111,355
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant	00065361	241409	12	2080	15.769	1.000	32,800
SUBTOTAL NONFACULTY							5.220	384,556
SUBTOTAL SALARIES & WAGES							5.220	384,556
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,658
519200 FICA CONTRIBUTION								26,343
519300 HEALTH INSURANCE CONTRIBUTION								42,376
519400 LIFE INSURANCE CONTRIBUTION								1,456
SUBTOTAL BENEFITS							98,833	
TOTAL PERSONAL SERVICES							483,389	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,123
530000 OPERATING SUPPLIES								1,740
TOTAL NET OPERATING EXPENSES							49,863	
COST OBJECT TOTAL							533,252	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Associate VC Student Affairs (01)
COST OBJECT: Indirect Cost (41-4201-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,020
	TOTAL NET OPERATING EXPENSES							25,020
	COST OBJECT TOTAL							25,020

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Commencement (02)
COST OBJECT: Commencement (41-4202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062948	095570	12			0.000	994
SUBTOTAL NONFACULTY							0	994
SUBTOTAL SALARIES & WAGES							0.000	994
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								68
TOTAL PERSONAL SERVICES								1,062
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								110,298
530000 OPERATING SUPPLIES								
								48,670
TOTAL NET OPERATING EXPENSES								158,968
COST OBJECT TOTAL								160,030

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Commencement (02)
COST OBJECT: Honors Convocation (41-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,146
	TOTAL NET OPERATING EXPENSES							7,146
	COST OBJECT TOTAL							7,146

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)								
DEPARTMENT: Enrollment Marketing & Management (EMM) (03)								
COST OBJECT: Enrollment Management (41-4203-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lee, Malisa	Assistant Vice Chancellor for EM	00065180	095111	12			0.780	76,657
	(42-4201-0300)EM New Student Fee		512100				0.11	10,290
	(42-4231-0200)Transcript Charges		512100				0.11	10,290
	TOTAL Lee, Malisa						1.00	97,237
Morrice, Pelema I	Associate Vice Chancellor, EM	00065350	095112	12			0.210	30,705
	(42-2201-0500)Dual Enrollment Program		512100				0.18	25,750
	(42-4203-0100)Enrollment Management ESF		512100				0.61	87,745
	TOTAL Morrice, Pelema I						1.00	144,200
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.990	107,362
514000 CLER/TECH/SERV WAGES								
EM BW Salary Differential Pool	EM BW Salary Differential Pool	00065470	090014	12			0.000	15,937
Paskewitz, Lisa	Administrative Associate	00065153	242402	12	894	18.420	0.430	16,329
	(42-4203-0100)Enrollment Management ESF		514000				0.57	21,984
	TOTAL Paskewitz, Lisa						1.00	38,313
	TOTAL 514000 CLER/TECH/SERV WAGES						0.430	32,266
	SUBTOTAL NONFACULTY						1.420	139,628
	SUBTOTAL SALARIES & WAGES						1.420	139,628
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,077
	519200 FICA CONTRIBUTION							9,565
	519300 HEALTH INSURANCE CONTRIBUTION							14,901
	519400 LIFE INSURANCE CONTRIBUTION							512
	SUBTOTAL BENEFITS							35,055
	TOTAL PERSONAL SERVICES							174,683
	COST OBJECT TOTAL							174,683

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Enrollment Marketing & Management (EMM) (03)

COST OBJECT: Business Systems Intelligence (41-4203-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rejda, Laura G	Enrollment Management Analyst I	00065323	303300	12			1.000	43,000
Tilford, Christine A	Enrollment Management Analyst II	00061628	303300	12			0.940	56,432
	(42-4203-0200)Business Systems Intelligence		513000				0.06	3,568
	TOTAL Tilford, Christine A						1.00	60,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.940	99,432
	SUBTOTAL NONFACULTY						1.940	99,432
	SUBTOTAL SALARIES & WAGES						1.940	99,432
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,101
519200 FICA CONTRIBUTION								6,811
519300 HEALTH INSURANCE CONTRIBUTION								11,979
519400 LIFE INSURANCE CONTRIBUTION								412
	SUBTOTAL BENEFITS							27,303
	TOTAL PERSONAL SERVICES							126,735
	COST OBJECT TOTAL							126,735

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Teacher Placement (05)
COST OBJECT: Teacher Placement (41-4205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Career Development Coordinator	00061088	263300				1.000	40,000	
	SUBTOTAL NONFACULTY							1.000	40,000
	SUBTOTAL SALARIES & WAGES							1.000	40,000
BENEFITS									
519100	RETIREMENT CONTRIBUTION								3,259
519200	FICA CONTRIBUTION								2,740
519300	HEALTH INSURANCE CONTRIBUTION								4,819
519400	LIFE INSURANCE CONTRIBUTION								166
	SUBTOTAL BENEFITS								10,984
	TOTAL PERSONAL SERVICES								50,984
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES								2,040
530000	OPERATING SUPPLIES								3,412
	TOTAL NET OPERATING EXPENSES								5,452
	COST OBJECT TOTAL								56,436

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Testing (06)

COST OBJECT: Svcs to Students with Disabilities (41-4206-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cassidy, Meghann M	Interpreter	00064314	252304	01	1033	40.232	0.690	41,560
TBA	Interpreter	00064647	252304	01	550	30.848	0.260	16,966
Vik, Stephanie C	Interpreter	00063861	252304	03			0.750	50,904
Jackson, Meribeth L	Director, Disability Services	00061139	253300	12			1.000	57,680
TOTAL 513000 MGR/PROFESSIONAL SAL							2.700	167,110
514000 CLER/TECH/SERV WAGES								
O'Dell, Carmell A	Clerical Assistant II	00065086	241409	12	2080	12.669	1.000	26,352
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064165	095560	12	22339		10.740	144,505
SUBTOTAL NONFACULTY							14.440	337,967
SUBTOTAL SALARIES & WAGES							14.440	337,967
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,761
519200 FICA CONTRIBUTION								23,151
519300 HEALTH INSURANCE CONTRIBUTION								23,306
519400 LIFE INSURANCE CONTRIBUTION								801
SUBTOTAL BENEFITS								63,019
TOTAL PERSONAL SERVICES								400,986
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,431
TOTAL NET OPERATING EXPENSES								7,431
COST OBJECT TOTAL								408,417

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Testing (06)
COST OBJECT: Testing Center (41-4206-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Golka, John M	Director, Testing Center	00061133	253300	12			0.270	15,657
	(42-4206-0150)Testing Center NSF		513000				0.73	42,023
	TOTAL Golka, John M						1.00	57,680
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063818	095560	12	38	14.000	0.020	536
	SUBTOTAL NONFACULTY						0.290	16,193
	SUBTOTAL SALARIES & WAGES						0.290	16,193
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,276
	519200 FICA CONTRIBUTION							1,110
	519300 HEALTH INSURANCE CONTRIBUTION							1,886
	519400 LIFE INSURANCE CONTRIBUTION							65
	SUBTOTAL BENEFITS							4,337
	TOTAL PERSONAL SERVICES							20,530
	COST OBJECT TOTAL							20,530

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Counseling (07)
COST OBJECT: Counseling Center (41-4207-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00065327	090013	12			0.000	14,493
Campbell, Cheryl D	Licensed Mental Health Practitioner	00061140	293319	12			1.000	47,833
Keiser, Katherine L	Licensed Mental Health Practitioner	00065330	293319	12			1.000	45,000
Naatz, Nicole Vallicott	Licensed Mental Health Practitioner	00064664	293319	12			1.000	51,167
Pettid, Catherine M	Director, Counseling/University Division	00061141	294314	12			1.000	71,823
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	230,316
514000 CLER/TECH/SERV WAGES								
Schroder, Kimberly S	Staff Secretary II	00061142	241409	12	2080	13.365	1.000	27,799
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061769	095175	12			0.330	16,781
516000 STUDENT WAGES								
Student Worker	Student Worker	00061144	095500	12	727	7.879	0.350	5,730
	SUBTOTAL NONFACULTY						5.680	280,626
	SUBTOTAL SALARIES & WAGES						5.680	280,626
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,029
519200 FICA CONTRIBUTION								19,223
519300 HEALTH INSURANCE CONTRIBUTION								31,095
519400 LIFE INSURANCE CONTRIBUTION								1,069
	SUBTOTAL BENEFITS							72,416
	TOTAL PERSONAL SERVICES							353,042
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,223
530000 OPERATING SUPPLIES								2,624
	TOTAL NET OPERATING EXPENSES							14,847
	COST OBJECT TOTAL							367,889

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Counseling (07)

COST OBJECT: Multicultural Student Support Services (41-4207-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Freeman, James W	Director	00061158	095082	12			1.000	91,002
Freeman, James W	Senior Director, Inclusion	00065455	095082	12			0.000	15,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	106,002
513000 MGR/PROFESSIONAL SAL								
Blanco, Elizabeth	Specialist	00063413	252300	12			1.000	42,284
Thompson, Valerie Joymaya	Specialist	00061917	252300	12			1.000	41,174
Krafka, Cindy A	Community Outreach Coord-Native American	00064776	263300	12			0.250	10,038
	(41-4208-0100)Recruitment Services		513000				0.75	30,114
TOTAL Krafka, Cindy A							1.00	40,152
TOTAL 513000 MGR/PROFESSIONAL SAL							2.250	93,496
514000 CLER/TECH/SERV WAGES								
Fairgood, Taricka L	Office Associate	00063669	242409	12	2080	15.577	1.000	32,400
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063715	195500	12	711	7.879	0.340	5,605
SUBTOTAL NONFACULTY							4.590	237,503
SUBTOTAL SALARIES & WAGES							4.590	237,503
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,893
519200 FICA CONTRIBUTION								16,269
519300 HEALTH INSURANCE CONTRIBUTION								27,937
519400 LIFE INSURANCE CONTRIBUTION								960
SUBTOTAL BENEFITS								64,059
TOTAL PERSONAL SERVICES								301,562
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,531
530000 OPERATING SUPPLIES								1,229
540000 TRAVEL EXPENSE								606
TOTAL NET OPERATING EXPENSES								21,366
COST OBJECT TOTAL								322,928

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Counseling (07)
COST OBJECT: Summer Scholars (41-4207-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00063067	090016	12	840	7.879	0.400	6,618
SUBTOTAL NONFACULTY							0.400	6,618
SUBTOTAL SALARIES & WAGES							0.400	6,618
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								453
TOTAL PERSONAL SERVICES								7,071
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								23,371
COST OBJECT TOTAL								30,442

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Counseling (07)
COST OBJECT: Cultural Awareness Programming (41-4207-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							487
530000	OPERATING SUPPLIES							10,338
	TOTAL NET OPERATING EXPENSES							10,825
	COST OBJECT TOTAL							10,825

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Enrollment Services (08)
COST OBJECT: Recruitment Services (41-4208-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bautista, Bianca A	Admissions Counselor	00061120	252303	12			1.000	32,085
Hernandez-Valencia, Anna	Admissions Counselor	00064511	252303	12			0.560	18,287
	(42-4208-0200)Recruitment Services ESF		513000				0.44	14,442
	TOTAL Hernandez-Valencia, Anna						1.00	32,729
TBA	Admissions Counselor	00060118	252303	12			1.000	31,000
TBA	Assistant Director, Recruitment	00065264	253300	12			0.100	3,973
Krafka, Cindy A	Community Outreach Coord-Native American	00064776	263300	12			0.750	30,114
	(41-4207-0200)Multicultural Student Support		513000				0.25	10,038
	TOTAL Krafka, Cindy A						1.00	40,152
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.410	115,459
	SUBTOTAL NONFACULTY						3.410	115,459
	SUBTOTAL SALARIES & WAGES						3.410	115,459
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,406
519200 FICA CONTRIBUTION								7,909
519300 HEALTH INSURANCE CONTRIBUTION								13,909
519400 LIFE INSURANCE CONTRIBUTION								478
	SUBTOTAL BENEFITS							31,702
	TOTAL PERSONAL SERVICES							147,161
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,540
	TOTAL NET OPERATING EXPENSES							78,540
	COST OBJECT TOTAL							225,701

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Records, Registration & Reporting (30)
COST OBJECT: Catalog (41-4230-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,783
TOTAL NET OPERATING EXPENSES								11,783
COST OBJECT TOTAL								11,783

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Academic Support Services (31)

COST OBJECT: Records & Registration (41-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								478,217

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Admissions Processing (32)
COST OBJECT: Undergraduate Admissions (41-4232-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Drelicharz, Gail Lea	Admissions Counselor	00061126	252303	12			1.000	32,085
514000 CLER/TECH/SERV WAGES								
Abelbeck, Michelle M	Enrollment Specialist II	00061129	241400	12	1997	12.678	0.960	25,379
	(42-4232-0100)Undergraduate Admissions ESF		514000				0.04	992
	TOTAL Abelbeck, Michelle M						1.00	26,371
Roncek, Susan Jane	Enrollment Specialist II	00061629	241400	12	2080	13.199	1.000	27,454
Eklund, Susan Idell	Admissions Associate	00061125	242500	12	2080	14.801	1.000	30,786
Miller, Kayla Mae	Admissions Associate	00065244	252500	12	1934	15.228	0.930	29,557
	(42-4232-0100)Undergraduate Admissions ESF		514000				0.07	2,117
	TOTAL Miller, Kayla Mae						1.00	31,674
Mitra, Annesha	Admissions Associate	00065386	252500	12	166	13.250	0.080	2,080
	(42-4232-0100)Undergraduate Admissions ESF		514000				0.92	25,480
	TOTAL Mitra, Annesha						1.00	27,560
Moeller, James Duane	Admissions Associate	00061124	252500	12	2018	14.362	0.970	29,099
	(42-4232-0100)Undergraduate Admissions ESF		514000				0.03	774
	TOTAL Moeller, James Duane						1.00	29,873
TBA	Admissions Associate	00061127	252500	12	2080	13.648	1.000	28,388
	TOTAL 514000 CLER/TECH/SERV WAGES						5.940	172,743
	SUBTOTAL NONFACULTY						6.940	204,828
	SUBTOTAL SALARIES & WAGES						6.940	204,828
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,688
519200 FICA CONTRIBUTION								14,031
519300 HEALTH INSURANCE CONTRIBUTION								24,676
519400 LIFE INSURANCE CONTRIBUTION								848
	SUBTOTAL BENEFITS							56,243
	TOTAL PERSONAL SERVICES							261,071
	COST OBJECT TOTAL							261,071

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Admissions Processing (32)
COST OBJECT: Campus Visits (41-4232-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pitsch, Naomi S	Assistant Director, Campus Visits	00060091	253300	12			1.000	36,000
516000 STUDENT WAGES								
Student Worker	Student Worker	00065468	095500	12	7848	7.879	3.770	61,837
SUBTOTAL NONFACULTY							4.770	97,837
SUBTOTAL SALARIES & WAGES							4.770	97,837
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,933
519200 FICA CONTRIBUTION								6,702
519300 HEALTH INSURANCE CONTRIBUTION								4,337
519400 LIFE INSURANCE CONTRIBUTION								149
SUBTOTAL BENEFITS								14,121
TOTAL PERSONAL SERVICES								111,958
COST OBJECT TOTAL								111,958

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Financial Aid (33)
COST OBJECT: Financial Aid (41-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moran, Erin L	Financial Aid Counselor	00061246	252305	12			1.000	39,029
Turner, Angelia M	Financial Aid Counselor	00062324	252305	12			1.000	43,235
Brice, Leena S	Assistant Director	00061146	253300	12			1.000	45,925
Phillips, Jean M	Assistant Director	00062618	253300	12			1.000	51,502
Schmidt, Kenneth R	Assistant Director	00062617	253300	12			1.000	50,031
Shriver, Lynn E	Assistant Director	00064866	253300	12			0.120	5,760
	(42-4233-0400)Financial Aid ESF		513000				0.88	40,653
	TOTAL Shriver, Lynn E						1.00	46,413
Croghan, Sheryl A	Associate Director	00061147	253311	12			1.000	70,049
TBA	Director, Financial Aid	00061145	254308	12			1.000	73,626
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.120	379,157
514000 CLER/TECH/SERV WAGES								
Childers, Echelle L	Project Assistant	00062635	242400	12	2080	15.112	1.000	31,433
Jensen Jr, John P	Administrative Tech II	00061150	242409	12	2080	19.732	1.000	41,043
May, Marylyn E	Financial Aid Representative	00061151	251400	12	2080	13.370	1.000	27,810
Sutton, Alyse D	Financial Aid Representative	00061988	251400	12	2080	12.617	1.000	26,243
Green, Maria G	Financial Aid Processor	00062619	252300	12	2080	13.699	1.000	28,494
McGinnis, Daniel A	Financial Aid Processor	00061152	252300	12	2080	13.699	1.000	28,494
Stading, Tina Victoria	Financial Aid Processor	00061149	252300	12	2080	13.699	1.000	28,494
	TOTAL 514000 CLER/TECH/SERV WAGES						7.000	212,011
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00060977	090016	12	118	7.879	0.060	927
Work/Study Student	Work/Study Student	00061153	195500	12	762	7.879	0.370	6,003
	TOTAL 516000 STUDENT WAGES						0.430	6,930
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063698	095560	12			0.410	4,317
	SUBTOTAL NONFACULTY						14.960	602,415
	SUBTOTAL SALARIES & WAGES						14.960	602,415
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48,162
519200 FICA CONTRIBUTION								41,265
519300 HEALTH INSURANCE CONTRIBUTION								71,218
519400 LIFE INSURANCE CONTRIBUTION								2,448
	SUBTOTAL BENEFITS							163,093
	TOTAL PERSONAL SERVICES							765,508
		5137						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Financial Aid (33)
COST OBJECT: Financial Aid (41-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							29,033
530000	OPERATING SUPPLIES							1,457
540000	TRAVEL EXPENSE							205
	TOTAL NET OPERATING EXPENSES							30,695
	COST OBJECT TOTAL							796,203

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Military & Veterans University Services (MavUSO) (34)

COST OBJECT: Military & Veterans University Services (41-4234-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P Salary Differential Pool	M/P Salary Differential Pool	00065458	090013	12			0.000	11,741
Carroll, Jennifer Lynn	Director, MaVUSO	00065319	253300	12			1.000	54,080
Wieneke, Michael G	Assistant Director, MaVUSO	00065320	253300	12			1.000	47,509
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	113,330
514000 CLER/TECH/SERV WAGES								
Connolly, Michael D	Staff Assistant	00065336	242409	12	2080	16.480	1.000	34,278
	SUBTOTAL NONFACULTY						3.000	147,608
	SUBTOTAL SALARIES & WAGES						3.000	147,608
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,026
519200 FICA CONTRIBUTION								10,111
519300 HEALTH INSURANCE CONTRIBUTION								17,782
519400 LIFE INSURANCE CONTRIBUTION								611
	SUBTOTAL BENEFITS							40,530
	TOTAL PERSONAL SERVICES							188,138
	COST OBJECT TOTAL							188,138

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Career Exploration & Outreach (36)

COST OBJECT: Academic & Career Development Center (41-4236-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clements, Brooke M	Assistant Director, Academic Advising	00060034	253300	12			0.700	35,909
	(42-4236-0100)Career Fair		513000				0.30	15,591
	TOTAL Clements, Brooke M						1.00	51,500
Wolff, Jessica S	Director, Career Services	00061087	254304	12			0.490	35,164
	(42-4236-0100)Career Fair		513000				0.11	7,783
	(44-4236-1130100)FWS Job Location & Developm		513000				0.40	28,414
	TOTAL Wolff, Jessica S						1.00	71,361
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.190	71,073
	SUBTOTAL NONFACULTY						1.190	71,073
	SUBTOTAL SALARIES & WAGES						1.190	71,073
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,790
519200 FICA CONTRIBUTION								4,869
519300 HEALTH INSURANCE CONTRIBUTION								8,562
519400 LIFE INSURANCE CONTRIBUTION								294
	SUBTOTAL BENEFITS							19,515
	TOTAL PERSONAL SERVICES							90,588
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,719
	TOTAL NET OPERATING EXPENSES							8,719
	COST OBJECT TOTAL							99,307

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: Health Promotion (41-4255-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061084	095175	12			0.330	12,586
SUBTOTAL NONFACULTY							0.330	12,586
SUBTOTAL SALARIES & WAGES							0.330	12,586
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								862
TOTAL PERSONAL SERVICES								13,448
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								5,902
560000 GOVERNMENT AID								
								2,234
TOTAL NET OPERATING EXPENSES								8,136
COST OBJECT TOTAL								21,584

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-4290-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700	UNEMPLOYMENT COMPENSATION							1,950
	SUBTOTAL BENEFITS							1,950
	TOTAL PERSONAL SERVICES							1,950
	COST OBJECT TOTAL							1,950

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-4290-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								27,147
	SUBTOTAL BENEFITS							27,147
	TOTAL PERSONAL SERVICES							27,147
	COST OBJECT TOTAL							27,147

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Associate VC Student Affairs (01)
COST OBJECT: Student Affrs - Technology Fee (42-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,500
TOTAL NET OPERATING EXPENSES								34,500
COST OBJECT TOTAL								34,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Associate VC Student Affairs (01)
COST OBJECT: EM New Student Fee (42-4201-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lee, Malisa	Assistant Vice Chancellor for EM	00065180	095111	12			0.110	10,290
	(41-4203-0100)Enrollment Management		512100				0.78	76,657
	(42-4231-0200)Transcript Charges		512100				0.11	10,290
	TOTAL Lee, Malisa						1.00	97,237
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00065469	095175	12			0.330	16,781
	SUBTOTAL NONFACULTY						0.440	27,071
	SUBTOTAL SALARIES & WAGES						0.440	27,071
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							823
	519200 FICA CONTRIBUTION							1,753
	519300 HEALTH INSURANCE CONTRIBUTION							1,662
	519400 LIFE INSURANCE CONTRIBUTION							17
	519800 WORKERS COMPENSATION							231
	SUBTOTAL BENEFITS							4,486
	TOTAL PERSONAL SERVICES							31,557
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							36,634
	TOTAL NET OPERATING EXPENSES							36,634
	COST OBJECT TOTAL							68,191

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Associate VC Student Affairs (01)
COST OBJECT: Incident Command Emergency Planning ESF (42-4201-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							30,000
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Commencement (02)
COST OBJECT: Freshman Convocation NSF (42-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							15,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Enrollment Marketing & Management (EMM) (03)

COST OBJECT: Enrollment Management ESF (42-4203-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morrice, Pelema I	Associate Vice Chancellor, EM	00065350	095112	12			0.610	87,745
	(42-2201-0500)Dual Enrollment Program		512100				0.18	25,750
	(41-4203-0100)Enrollment Management		512100				0.21	30,705
	TOTAL Morrice, Pelema I						1.00	144,200
514000 CLER/TECH/SERV WAGES								
Paskewitz, Lisa	Administrative Associate	00065153	242402	12	1186	18.420	0.570	21,984
	(41-4203-0100)Enrollment Management		514000				0.43	16,329
	TOTAL Paskewitz, Lisa						1.00	38,313
	SUBTOTAL NONFACULTY						1.180	109,729
	SUBTOTAL SALARIES & WAGES						1.180	109,729
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,778
519200 FICA CONTRIBUTION								7,956
519300 HEALTH INSURANCE CONTRIBUTION								6,744
519400 LIFE INSURANCE CONTRIBUTION								185
519800 WORKERS COMPENSATION								936
	SUBTOTAL BENEFITS							24,599
	TOTAL PERSONAL SERVICES							134,328
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								68,500
	TOTAL NET OPERATING EXPENSES							68,500
	COST OBJECT TOTAL							202,828

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Enrollment Marketing & Management (EMM) (03)

COST OBJECT: Business Systems Intelligence ESF (42-4203-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cobb, Wendy Lynn	Senior Enrollment Management Analyst	00064869	303300	12			1.000	67,000
Stover, Shane P	Enrollment Management Analyst I	00065413	303300	12			1.000	43,260
Tilford, Christine A	Enrollment Management Analyst II	00061628	303300	12			0.060	3,568
	(41-4203-0200)Business Systems Intelligence		513000				0.94	56,432
	TOTAL Tilford, Christine A						1.00	60,000
White, Patricia A	Enrollment Management Analyst II	00064870	303300	12			1.000	64,929
Adler, Craig Allen	Director, Business Systems Intelligence	00065352	304300	12			0.860	65,920
	(42-4203-0400)Business Systems Intelligence		513000				0.14	10,300
	TOTAL Adler, Craig Allen						1.00	76,220
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.920	244,677
	SUBTOTAL NONFACULTY						3.920	244,677
	SUBTOTAL SALARIES & WAGES						3.920	244,677
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,574
519200 FICA CONTRIBUTION								17,742
519300 HEALTH INSURANCE CONTRIBUTION								39,525
519400 LIFE INSURANCE CONTRIBUTION								414
519800 WORKERS COMPENSATION								2,087
	SUBTOTAL BENEFITS							79,342
	TOTAL PERSONAL SERVICES							324,019
	COST OBJECT TOTAL							324,019

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Enrollment Marketing & Management (EMM) (03)

COST OBJECT: Marketing ESF (42-4203-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Satterfield, Althea M	Graphic Designer	00065372	322302	12			0.490	20,085
	(41-4410-0100)University Communications		513000				0.51	20,915
	TOTAL Satterfield, Althea M						1.00	41,000
Owen, Erin F	Director, University Communications	00065369	344300	12			0.270	28,732
	(41-4410-0100)University Communications		513000				0.73	76,236
	TOTAL Owen, Erin F						1.00	104,968
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.760	48,817
	SUBTOTAL NONFACULTY						0.760	48,817
	SUBTOTAL SALARIES & WAGES						0.760	48,817
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,905
519200 FICA CONTRIBUTION								3,540
519300 HEALTH INSURANCE CONTRIBUTION								7,886
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								416
	SUBTOTAL BENEFITS							15,830
	TOTAL PERSONAL SERVICES							64,647
	COST OBJECT TOTAL							64,647

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Enrollment Marketing & Management (EMM) (03)

COST OBJECT: Business Systems Intelligence NSF (42-4203-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adler, Craig Allen	Director, Business Systems Intelligence	00065352	304300				0.140	10,300
	(42-4203-0200)Business Systems Intelligence		513000				0.86	65,920
	TOTAL Adler, Craig Allen						1.00	76,220
	SUBTOTAL NONFACULTY						0.140	10,300
	SUBTOTAL SALARIES & WAGES						0.140	10,300
BENEFITS								
519100 RETIREMENT CONTRIBUTION								824
519200 FICA CONTRIBUTION								747
519300 HEALTH INSURANCE CONTRIBUTION								1,664
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								88
	SUBTOTAL BENEFITS							3,340
	TOTAL PERSONAL SERVICES							13,640
	COST OBJECT TOTAL							13,640

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Teacher Placement (05)
COST OBJECT: Teacher Placement Career Fair (42-4205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,000
	TOTAL NET OPERATING EXPENSES							8,000
	COST OBJECT TOTAL							8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Testing (06)
COST OBJECT: Testing (42-4206-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063818	095560	12	857	14.000	0.410	12,000
SUBTOTAL NONFACULTY							0.410	12,000
SUBTOTAL SALARIES & WAGES							0.410	12,000
BENEFITS								
519200 FICA CONTRIBUTION								720
519800 WORKERS COMPENSATION								102
SUBTOTAL BENEFITS							822	
TOTAL PERSONAL SERVICES							12,822	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,458
530000 OPERATING SUPPLIES								16,548
TOTAL NET OPERATING EXPENSES							33,006	
COST OBJECT TOTAL							45,828	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Testing (06)
COST OBJECT: Testing Center NSF (42-4206-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Golka, John M	Director, Testing Center	00061133	253300	12			0.730	42,023
	(41-4206-0300)Testing Center		513000				0.27	15,657
	TOTAL Golka, John M						1.00	57,680
514000 CLER/TECH/SERV WAGES								
Hurst, Kumiko	Staff Secretary III	00062077	242409	12	2080	14.248	1.000	29,636
	SUBTOTAL NONFACULTY						1.730	71,659
	SUBTOTAL SALARIES & WAGES						1.730	71,659
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,733
	519200 FICA CONTRIBUTION							5,196
	519300 HEALTH INSURANCE CONTRIBUTION							11,576
	519400 LIFE INSURANCE CONTRIBUTION							121
	519800 WORKERS COMPENSATION							611
	SUBTOTAL BENEFITS							23,237
	TOTAL PERSONAL SERVICES							94,896
	COST OBJECT TOTAL							94,896

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Testing (06)

COST OBJECT: Computer-Based Testing Program (42-4206-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Amend, Holly S	Staff Secretary II	00064130	241409	12	2080	13.215	1.000	27,487
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063818	095560	12	312		0.410	3,244
SUBTOTAL NONFACULTY							1.410	30,731
SUBTOTAL SALARIES & WAGES							1.410	30,731
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,199
519200 FICA CONTRIBUTION								2,188
519300 HEALTH INSURANCE CONTRIBUTION								4,440
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								262
SUBTOTAL BENEFITS								9,135
TOTAL PERSONAL SERVICES								39,866
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,134
TOTAL NET OPERATING EXPENSES								3,134
COST OBJECT TOTAL								43,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Enrollment Services (08)
COST OBJECT: Enrollment Services ESF (42-4208-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wingert, Eric L	Software Developer	00064596	303321	12			0.850	67,280
	(41-2903-0100)Administrative Computing (ADIS		513000				0.15	12,119
	TOTAL Wingert, Eric L						1.00	79,399
Morrice, Maria Christine P	Director, University Events	00065355	343300	12			0.200	12,000
	(41-4201-0100)Assoc V/C for Student Affairs		513000				0.60	36,000
	(42-4250-0100)Student Life and Leadership De		513000				0.20	12,000
	TOTAL Morrice, Maria Christine P						1.00	60,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.050	79,280
	SUBTOTAL NONFACULTY						1.050	79,280
	SUBTOTAL SALARIES & WAGES						1.050	79,280
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,342
519200 FICA CONTRIBUTION								5,749
519300 HEALTH INSURANCE CONTRIBUTION								4,548
519400 LIFE INSURANCE CONTRIBUTION								134
519800 WORKERS COMPENSATION								676
	SUBTOTAL BENEFITS							17,449
	TOTAL PERSONAL SERVICES							96,729
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,667
530000 OPERATING SUPPLIES								17,305
	TOTAL NET OPERATING EXPENSES							22,972
	COST OBJECT TOTAL							119,701

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Enrollment Services (08)
COST OBJECT: Recruitment Services ESF (42-4208-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hernandez-Valencia, Anna	Admissions Counselor	00064511	252303	12			0.440	14,442
	(41-4208-0100)Recruitment Services		513000				0.56	18,287
	TOTAL Hernandez-Valencia, Anna						1.00	32,729
TBA	Admissions Counselor	00062380	252303	12			1.000	32,000
Zaruba, Elizabeth A	Admissions Counselor	00065178	252303	12			1.000	32,883
TBA	Assistant Director, Recruitment	00065264	253300	12			0.830	33,899
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.270	113,224
516000 STUDENT WAGES								
Student Worker	Student Worker	00061164	095500	12	1344	7.879	0.650	10,591
	SUBTOTAL NONFACULTY						3.920	123,815
	SUBTOTAL SALARIES & WAGES						3.920	123,815
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,978
	519200 FICA CONTRIBUTION							8,421
	519300 HEALTH INSURANCE CONTRIBUTION							18,129
	519400 LIFE INSURANCE CONTRIBUTION							189
	519800 WORKERS COMPENSATION							776
	SUBTOTAL BENEFITS							36,493
	TOTAL PERSONAL SERVICES							160,308
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							121,501
	530000 OPERATING SUPPLIES							8,605
	TOTAL NET OPERATING EXPENSES							130,106
	COST OBJECT TOTAL							290,414

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Enrollment Services (08)
COST OBJECT: Orientation NSF (42-4208-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Director, Orientation	00064353	253300	12			1.000	38,950
514000 CLER/TECH/SERV WAGES								
Henley, Connie J	Enrollment Specialist II	00063988	241400	12	2080	17.667	1.000	36,747
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061464	095175	12			0.330	16,781
516000 STUDENT WAGES								
Student Worker	Student Worker	00061164	095500	12	2246	7.879	1.080	17,698
	SUBTOTAL NONFACULTY						3.410	110,176
	SUBTOTAL SALARIES & WAGES						3.410	110,176
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,056
519200 FICA CONTRIBUTION								7,558
519300 HEALTH INSURANCE CONTRIBUTION								12,228
519400 LIFE INSURANCE CONTRIBUTION								128
519800 WORKERS COMPENSATION								940
	SUBTOTAL BENEFITS							26,910
	TOTAL PERSONAL SERVICES							137,086
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								94,437
560000 GOVERNMENT AID								3,548
	TOTAL NET OPERATING EXPENSES							97,985
	COST OBJECT TOTAL							235,071

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Enrollment Services (08)
COST OBJECT: Campus Tour/Visit Program NSF (42-4208-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							183,444
	TOTAL NET OPERATING EXPENSES							183,444
	COST OBJECT TOTAL							183,444

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Academic Support Services (31)
COST OBJECT: Records & Registration ESF (42-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							67,097
	TOTAL PERSONAL SERVICES							284,291
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							53,420
	TOTAL NET OPERATING EXPENSES							53,420
	COST OBJECT TOTAL							337,711

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Academic Support Services (31)
COST OBJECT: Transcript Charges (42-4231-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lee, Malisa	Assistant Vice Chancellor for EM	00065180	095111	12			0.110	10,290
	(42-4201-0300)EM New Student Fee		512100				0.11	10,290
	(41-4203-0100)Enrollment Management		512100				0.78	76,657
	TOTAL Lee, Malisa						1.00	97,237
513000 MGR/PROFESSIONAL SAL								
Schill, Matthew T	Senior Associate Director	00064865	253300	12			0.290	18,981
	(42-4231-0100)Records & Registration ESF		513000				0.71	46,793
	TOTAL Schill, Matthew T						1.00	65,774
Olson, Jenna K	Asst Director, Records & Registration	00060031	253306	12			0.120	5,165
	(42-4231-0300)Articulation Activities ESF		513000				0.07	3,075
	(42-4231-0100)Records & Registration ESF		513000				0.81	35,835
	TOTAL Olson, Jenna K						1.00	44,075
Goldsberry, Mark Alan	Director of Records and Registration	00062607	254300	12			0.040	3,707
	(41-4231-0100)Records & Registration		513000				0.96	81,631
	TOTAL Goldsberry, Mark Alan						1.00	85,338
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.450	27,853
514000 CLER/TECH/SERV WAGES								
Arroyo Martinez, Olivia	Enrollment Specialist II	00061115	241400	12	2080	13.865	1.000	28,839
	SUBTOTAL NONFACULTY						1.560	66,982
	SUBTOTAL SALARIES & WAGES						1.560	66,982
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,359
	519200 FICA CONTRIBUTION							4,857
	519300 HEALTH INSURANCE CONTRIBUTION							10,820
	519400 LIFE INSURANCE CONTRIBUTION							113
	519800 WORKERS COMPENSATION							571
	SUBTOTAL BENEFITS							21,720
	TOTAL PERSONAL SERVICES							88,702
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							36,298
	TOTAL NET OPERATING EXPENSES							36,298
	COST OBJECT TOTAL							125,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Academic Support Services (31)

COST OBJECT: Articulation Activities ESF (42-4231-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Olson, Jenna K	Asst Director, Records & Registration	00060031	253306	12			0.070	3,075
	(42-4231-0100)Records & Registration ESF		513000				0.81	35,835
	(42-4231-0200)Transcript Charges		513000				0.12	5,165
	TOTAL Olson, Jenna K						1.00	44,075
514000 CLER/TECH/SERV WAGES								
Gentry, Alissa K	Education Records Associate	00061121	252500	12	166	14.855	0.080	2,352
	(41-4231-0100)Records & Registration		514000				0.17	5,284
	(42-4231-0100)Records & Registration ESF		514000				0.75	23,264
	TOTAL Gentry, Alissa K						1.00	30,900
TBA	Student Records Coordinator	00065101	252500	12	1768	14.311	0.850	25,302
	TOTAL 514000 CLER/TECH/SERV WAGES						0.930	27,654
	SUBTOTAL NONFACULTY						1.000	30,729
	SUBTOTAL SALARIES & WAGES						1.000	30,729
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,389
	519200 FICA CONTRIBUTION							2,218
	519300 HEALTH INSURANCE CONTRIBUTION							4,825
	519400 LIFE INSURANCE CONTRIBUTION							50
	519800 WORKERS COMPENSATION							262
	SUBTOTAL BENEFITS							9,744
	TOTAL PERSONAL SERVICES							40,473
	COST OBJECT TOTAL							40,473

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Admissions Processing (32)
COST OBJECT: Undergraduate Admissions ESF (42-4232-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								290,820

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Admissions Processing (32)
COST OBJECT: Campus Visits ESF (42-4232-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bayles, Monica L	Enrollment Records Specialist	00061106	241400	12	2080	16.171	1.000	33,636
							1.000	33,636
							1.000	33,636
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,691
519200 FICA CONTRIBUTION								2,439
519300 HEALTH INSURANCE CONTRIBUTION								14,454
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								287
							19,928	19,928
								53,564
								53,564

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Financial Aid (33)
COST OBJECT: W/S & SEOG 25% (42-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,782
TOTAL NET OPERATING EXPENSES								5,782
COST OBJECT TOTAL								5,782

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Financial Aid (33)

COST OBJECT: Pell Administrative Allocation (42-4233-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schueth, Amanda M	Financial Aid Representative	00064807	251400	12	728	12.669	0.350	9,223
	(42-4233-0400)Financial Aid ESF		514000				0.65	17,128
	TOTAL Schueth, Amanda M						1.00	26,351
	SUBTOTAL NONFACULTY						0.350	9,223
	SUBTOTAL SALARIES & WAGES						0.350	9,223
BENEFITS								
519100 RETIREMENT CONTRIBUTION								738
519200 FICA CONTRIBUTION								669
519300 HEALTH INSURANCE CONTRIBUTION								1,490
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								79
	SUBTOTAL BENEFITS							2,992
	TOTAL PERSONAL SERVICES							12,215
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,185
	TOTAL NET OPERATING EXPENSES							5,185
	COST OBJECT TOTAL							17,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Financial Aid (33)
COST OBJECT: Financial Aid ESF (42-4233-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shriver, Lynn E	Assistant Director	00064866	253300	12			0.880	40,653
	(41-4233-0100)Financial Aid		513000				0.12	5,760
	TOTAL Shriver, Lynn E						1.00	46,413
514000 CLER/TECH/SERV WAGES								
Schueth, Amanda M	Financial Aid Representative	00064807	251400	12	1352	12.669	0.650	17,128
	(42-4233-0200)Pell Administrative Allocation		514000				0.35	9,223
	TOTAL Schueth, Amanda M						1.00	26,351
	SUBTOTAL NONFACULTY						1.530	57,781
	SUBTOTAL SALARIES & WAGES						1.530	57,781
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,622
	519200 FICA CONTRIBUTION							4,190
	519300 HEALTH INSURANCE CONTRIBUTION							15,814
	519400 LIFE INSURANCE CONTRIBUTION							98
	519800 WORKERS COMPENSATION							493
	SUBTOTAL BENEFITS							25,217
	TOTAL PERSONAL SERVICES							82,998
	COST OBJECT TOTAL							82,998

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Career Exploration & Outreach (36)
COST OBJECT: Career Fair (42-4236-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clements, Brooke M	Assistant Director, Academic Advising	00060034	253300	12			0.300	15,591
	(41-4236-0100)Academic & Career Development		513000				0.70	35,909
	TOTAL Clements, Brooke M						1.00	51,500
Wessel, Kathleen R	Assistant Director, Career Advising	00065367	253300	12			1.000	50,470
Wolff, Jessica S	Director, Career Services	00061087	254304	12			0.110	7,783
	(41-4236-0100)Academic & Career Development		513000				0.49	35,164
	(44-4236-1130100)FWS Job Location & Developm		513000				0.40	28,414
	TOTAL Wolff, Jessica S						1.00	71,361
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.410	73,844
516000 STUDENT WAGES								
Student Worker	Student Worker	00064504	095500	12	1472	7.879	0.710	11,600
	SUBTOTAL NONFACULTY						2.120	85,444
	SUBTOTAL SALARIES & WAGES						2.120	85,444
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,908
	519200 FICA CONTRIBUTION							6,050
	519300 HEALTH INSURANCE CONTRIBUTION							7,573
	519400 LIFE INSURANCE CONTRIBUTION							71
	519800 WORKERS COMPENSATION							729
	SUBTOTAL BENEFITS							20,331
	TOTAL PERSONAL SERVICES							105,775
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							3,617
	TOTAL NET OPERATING EXPENSES							3,617
	COST OBJECT TOTAL							109,392

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Associate VC Student Affairs (01)
COST OBJECT: Facilities Fee (43-4201-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							254,521
	TOTAL NET OPERATING EXPENSES							254,521
	COST OBJECT TOTAL							254,521

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Associate VC Student Affairs (01)
COST OBJECT: Housing Adm Fee - Student Affairs (43-4201-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meyer, Raechel A	Graphic Designer	00060401	322302				0.380	15,000
	(41-4201-0100)Assoc V/C for Student Affairs		513000				0.62	24,000
	TOTAL Meyer, Raechel A						1.00	39,000
	SUBTOTAL NONFACULTY						0.380	15,000
	SUBTOTAL SALARIES & WAGES						0.380	15,000
BENEFITS								
519200 FICA CONTRIBUTION								73
519800 WORKERS COMPENSATION								128
	SUBTOTAL BENEFITS							201
	TOTAL PERSONAL SERVICES							15,201
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,799
	TOTAL NET OPERATING EXPENSES							21,799
	COST OBJECT TOTAL							37,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Financial Aid (33)
COST OBJECT: Veterans Affairs (43-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,500
TOTAL NET OPERATING EXPENSES								13,500
COST OBJECT TOTAL								13,500

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Center (50)
COST OBJECT: Student Center (43-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Slavin, Paula J	Staff Secretary III	00061299	242409	12	2080	16.009	1.000	33,299
Albers, Bryan K	Custodian	00063230	271701	12	2080	12.542	1.000	26,087
Brown, Stephanie	Custodian	00061303	271701	12	2080	10.156	1.000	21,124
Chambers, Andrew J	Custodian	00063184	271701	12	2080	9.527	1.000	19,816
Dagel, Matthew Richard	Custodian	00061300	271701	12	2080	9.961	1.000	20,719
Fuentes Jr, John M	Custodian	00061308	271701	12	2080	10.917	1.000	22,707
Hoffman, Tressa M	Custodian	00061307	271701	12	2080	14.050	1.000	29,224
Mattson, Christopher M	Custodian	00061305	271701	12	2080	9.620	1.000	20,010
Redinbaugh, Lynn J	Custodian	00061309	271701	12	2080	10.659	1.000	22,171
Rohan, Cecilia E	Custodian	00061302	271701	12	2080	10.189	1.000	21,193
Sudduth Jr., Cornell C	Custodian	00063185	271701	12	2080	10.288	1.000	21,399
TBA	Custodian	00061306	271701	12	2080	12.311	1.000	25,607
Nodean, Bobbie	Custodial Supervisor	00061310	272701	12	2080	14.609	1.000	30,387
Williams, Howard R	Custodial Supervisor	00061311	272701	12	2080	15.652	1.000	32,556
TOTAL 514000 CLER/TECH/SERV WAGES							14.000	346,299
516000 STUDENT WAGES								
Student Worker	Student Worker	00061312	095500	12	14204	7.879	6.830	111,910
SUBTOTAL NONFACULTY							20.830	458,209
SUBTOTAL SALARIES & WAGES							20.830	458,209
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,282
519200 FICA CONTRIBUTION								24,567
519300 HEALTH INSURANCE CONTRIBUTION								77,976
519400 LIFE INSURANCE CONTRIBUTION								506
519800 WORKERS COMPENSATION								3,909
SUBTOTAL BENEFITS								126,240
TOTAL PERSONAL SERVICES								584,449
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								481,051
530000 OPERATING SUPPLIES								58,500
540000 TRAVEL EXPENSE								9,000
550000 CAPITAL OUTLAY								25,000
TOTAL NET OPERATING EXPENSES								573,551
COST OBJECT TOTAL								1,158,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Center (50)
COST OBJECT: Child Care Center (43-4250-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dey, Monica S	Assistant Director	00061936	262301	12			1.000	35,112
Hove, Dawn M	Director, Child Care Center	00061935	263304	12			1.000	56,890
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	92,002
514000 CLER/TECH/SERV WAGES								
Dross, Jacqueline Elizabeth	Lead Teacher	00061938	262701	12	2080	10.558	1.000	21,961
Jacobsen, Rick L	Child Care Asst	00064535	262701	12	1040	12.191	0.500	12,679
Jacobsen, Sarah K	Lead Teacher	00061937	262701	12	2080	12.138	1.000	25,247
Jones, Cassandra Marie	Lead Teacher	00062056	262701	12	2080	10.927	1.000	22,728
Murray, Sarah Jane	Child Care Assistant	00062319	262701	12	2080	10.000	1.000	20,800
Swinarski, Effie	Lead Teacher	00061939	262701	12	2080	14.694	1.000	30,564
Jacobsen, Rick L	Food Tech II	00063512	281702	12	1040	12.191	0.500	12,679
Schultz, Fred B	Food Tech IV	00061283	282701	12	416	16.283	0.200	6,774
	(43-4252-0100)Food Service		514000				0.80	27,095
TOTAL Schultz, Fred B							1.00	33,869
TOTAL 514000 CLER/TECH/SERV WAGES							6.200	153,432
516000 STUDENT WAGES								
Student Worker	Student Worker	00061944	095500	12	18023	7.879	8.660	142,000
SUBTOTAL NONFACULTY							16.860	387,434
SUBTOTAL SALARIES & WAGES							16.860	387,434
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,190
519200 FICA CONTRIBUTION								22,374
519300 HEALTH INSURANCE CONTRIBUTION								57,593
519400 LIFE INSURANCE CONTRIBUTION								438
519800 WORKERS COMPENSATION								3,305
SUBTOTAL BENEFITS								95,900
TOTAL PERSONAL SERVICES								483,334
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								143,846
530000 OPERATING SUPPLIES								34,820
TOTAL NET OPERATING EXPENSES								178,666
COST OBJECT TOTAL								662,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Bookstore (51)

COST OBJECT: University Bookstore (43-4251-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brooks, Jacinda C	Assistant Manager, Operations	00061334	243324	12			1.000	46,169
TBA	Assistant Manager, Course Materials	00061325	243324	12			1.000	58,299
Yates, Kathy	Assistant Manager, General Merchandise	00061324	243324	12			1.000	47,656
Dickey, Scott A	Manager, Bookstore	00061326	243325	12			1.000	75,000
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	227,124
514000 CLER/TECH/SERV WAGES								
Anderson, Christopher M	Retail Assistant	00061332	241400	12	2080	14.252	1.000	29,644
Bromley-Chung, Roxanne J	Retail Assistant	00061337	241400	12	2080	16.892	1.000	35,135
Milone, Margaret A	Retail Assistant	00061336	241400	12	2080	12.954	1.000	26,944
Johnson, Emily C	Cashier	00061330	241404	12	2080	10.500	1.000	21,840
Moore, Lisa G	Cashier	00061328	241404	12	2080	11.505	1.000	23,930
Kramer, Dan E	Sales Clerk	00061335	241412	12	2080	10.545	1.000	21,934
Swedenburg, Alicia Mae	Sales Clerk	00061333	241412	12	2080	12.733	1.000	26,485
TBA	Retail Associate	00061329	242400	12	2080	13.437	1.000	27,949
Sandoval, Kristina A	Accounting Clerk III	00061331	242401	12	2080	15.445	1.000	32,126
Ross, Margaret A	Office Supervisor	00061338	242410	12	2080	18.448	1.000	38,372
Traub, Matthew J	Supply Control Clerk II	00061327	321703	12	2080	14.185	1.000	29,505
TOTAL 514000 CLER/TECH/SERV WAGES							11.000	313,864
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061341	095560	12	7396	7.879	3.560	58,276
SUBTOTAL NONFACULTY							18.560	599,264
SUBTOTAL SALARIES & WAGES							18.560	599,264
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,810
519200 FICA CONTRIBUTION								35,628
519300 HEALTH INSURANCE CONTRIBUTION								103,306
519400 LIFE INSURANCE CONTRIBUTION								978
519800 WORKERS COMPENSATION								5,113
SUBTOTAL BENEFITS								178,835
TOTAL PERSONAL SERVICES								778,099
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								331,811
530000 OPERATING SUPPLIES								48,000
540000 TRAVEL EXPENSE								3,500
570000 COST OF GOODS SOLD								5,840,090

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Bookstore (51)

COST OBJECT: University Bookstore (43-4251-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							6,223,401
	COST OBJECT TOTAL							7,001,500

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Food Service (52)
COST OBJECT: Food Service (43-4252-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Romine, Troy A	Manager, Catering	00061257	283304	12			1.000	47,403
Milone, Michael A	Manager, Food Services	00061255	284301	12			1.000	98,434
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	145,837
514000 CLER/TECH/SERV WAGES								
Bruckner, Delores M	Supervisor, Satellite Operations Library	00061269	241400	12	2080	10.482	1.000	21,803
Robinson, Faith M	Food Service Lead	00063644	241400	12	2080	9.500	1.000	19,760
Crocker, Theresa Marie	Cashier	00061263	241404	12	2080	15.652	1.000	32,556
TBA	Cashier Supervisor	00061275	241404	12	2080	8.500	1.000	17,680
Buethe, Christopher Michael	Library Cafe Supervisor	00064707	242400	12	2080	13.193	1.000	27,441
Hanson, Tanya Michelle	Staff Assistant	00061288	242409	12	2080	21.344	1.000	44,396
TBA	Food Tech I	00061289	281701	12	1560	8.456	0.750	13,191
Jensen, Matthew T	Food Tech II	00061267	281702	12	2080	9.193	1.000	19,121
Smith, Kirk M	Food Service Assistant	00061279	281702	12	2080	11.000	1.000	22,880
TBA	Food Tech II	00061274	281702	12	2080	12.979	1.000	26,996
Brooks, Leon CC	Food Tech III	00061286	281704	12	2080	9.828	1.000	20,442
Sullivan, Terrence J	Food Tech III	00061287	281704	12	2080	8.840	1.000	18,387
Boysen, Debra Sue	Food Tech III	00061290	282701	12	2080	9.785	1.000	20,353
McGrath, Kendall Marie	Food Tech IV	00061276	282701	12	2080	11.297	1.000	23,498
Schultz, Fred B	Food Tech IV	00061283	282701	12	1664	16.283	0.800	27,095
	(43-4250-0800)Child Care Center		514000				0.20	6,774
TOTAL Schultz, Fred B							1.00	33,869
Yeager, Monica Rae	Food Tech IV	00061278	282701	12	2080	13.984	1.000	29,087
Rohrer, Fay E	Food Tech V	00061293	282703	12	2080	18.851	1.000	39,210
Casart, Greg J	Supply Control Clerk II	00061271	321703	12	2080	13.493	1.000	28,065
TOTAL 514000 CLER/TECH/SERV WAGES							17.550	451,961
516000 STUDENT WAGES								
Student Worker	Student Worker	00061295	095500	12	22741	7.879	10.930	179,173
SUBTOTAL NONFACULTY							30.480	776,971
SUBTOTAL SALARIES & WAGES							30.480	776,971
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,291
519200 FICA CONTRIBUTION								50,176
519300 HEALTH INSURANCE CONTRIBUTION								140,820
519400 LIFE INSURANCE CONTRIBUTION								946
519800 WORKERS COMPENSATION								6,629
SUBTOTAL BENEFITS								234,862

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Food Service (52)
COST OBJECT: Food Service (43-4252-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								1,011,833
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							174,487
530000	OPERATING SUPPLIES							255,555
540000	TRAVEL EXPENSE							1,750
550000	CAPITAL OUTLAY							2,450
570000	COST OF GOODS SOLD							1,177,925
TOTAL NET OPERATING EXPENSES								1,612,167
COST OBJECT TOTAL								2,624,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: HPER Recreation Program (43-4255-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								815
519800 WORKERS COMPENSATION								7,637
	SUBTOTAL BENEFITS							134,550
	TOTAL PERSONAL SERVICES							1,320,941
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								129,000
530000 OPERATING SUPPLIES								84,000
540000 TRAVEL EXPENSE								9,000
560000 GOVERNMENT AID								28,000
	TOTAL NET OPERATING EXPENSES							250,000
	COST OBJECT TOTAL							1,570,941

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: Masters Swim Program (43-4255-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00061085	095500	12	1336	7.879	0.640	10,530
SUBTOTAL NONFACULTY							0.640	10,530
SUBTOTAL SALARIES & WAGES							0.640	10,530
BENEFITS								
519200 FICA CONTRIBUTION								374
519800 WORKERS COMPENSATION								96
SUBTOTAL BENEFITS								470
TOTAL PERSONAL SERVICES								11,000
COST OBJECT TOTAL								11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: Dome Operations (43-4255-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Joekel, Mark W	Asst Director Mbrship, Mktg & Ext Relat	00065012	342300	12			1.000	42,741
516000 STUDENT WAGES								
Student Worker	Student Worker	00061085	095500	12	5563	7.879	2.670	43,830
SUBTOTAL NONFACULTY							3.670	86,571
SUBTOTAL SALARIES & WAGES							3.670	86,571
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,778
519200 FICA CONTRIBUTION								3,470
519300 HEALTH INSURANCE CONTRIBUTION								4,762
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								739
SUBTOTAL BENEFITS								11,819
TOTAL PERSONAL SERVICES								98,390
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,610
530000 OPERATING SUPPLIES								5,000
TOTAL NET OPERATING EXPENSES								61,610
COST OBJECT TOTAL								160,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (56)
COST OBJECT: Health Service (43-4256-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Physician Pool Line	Physician Pool Line	00061156	095784	12	540		0.260	98,006
Adler, Marcia D	Director	00061155	293300	12			1.000	82,226
Kalasek, Julie Ann	Assistant Director	00062387	293309	12			1.000	56,152
Prchal, Bonnie Kay	Nurse Clinical	00064131	293309	12	2080	24.061	1.000	50,047
TOTAL 513000 MGR/PROFESSIONAL SAL							3.260	286,431
514000 CLER/TECH/SERV WAGES								
TBA	Clerical Assistant II	00063273	241409	12	2080	11.340	1.000	23,587
Harrell, Jean M	Receptionist	00064495	241411	12	2080	12.855	1.000	26,738
Stubbs, Latrice Novella	Office Associate	00064132	242409	12	1872	16.816	0.900	31,480
	(43-4256-0200)Alcohol and Drug Education		514000				0.10	3,498
TOTAL Stubbs, Latrice Novella							1.00	34,978
Connor, Mary K	Licensed Practical Nurse	00064013	292502	12	1664	15.326	0.800	25,502
Grutsch, Michaela D	ARRT R.T. X Ray Tech	00065156	292502	12	2080	17.948	1.000	37,332
Ross Shanahan, Susan M	Medical Assistant	00064430	292504	12	1664	14.428	0.800	24,008
TOTAL 514000 CLER/TECH/SERV WAGES							5.500	168,647
516000 STUDENT WAGES								
Student Worker	Student Worker	00063959	095500	12	587	7.879	0.280	4,626
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061434	095560	12	416	40.385	0.200	16,800
Other Monthly Worker	Other Monthly Worker	00063556	095570	12			0.000	18,096
TOTAL 517000 OTH SAL/WAG/PERS SRV							0.200	34,896
SUBTOTAL NONFACULTY							9.240	494,600
SUBTOTAL SALARIES & WAGES							9.240	494,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,935
519200 FICA CONTRIBUTION								26,935
519300 HEALTH INSURANCE CONTRIBUTION								53,880
519400 LIFE INSURANCE CONTRIBUTION								623
519800 WORKERS COMPENSATION								2,698
SUBTOTAL BENEFITS								106,071
TOTAL PERSONAL SERVICES								600,671
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,713
530000 OPERATING SUPPLIES		5187						17,838
TOTAL NET OPERATING EXPENSES								32,551

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (56)
COST OBJECT: Health Service (43-4256-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								633,222

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (56)

COST OBJECT: Alcohol and Drug Education (43-4256-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frillman, Mark J	Alcohol & Drug Counselor	00064056	253305	12			1.000	47,460
Bock, Nathan W	LMHP/Alcohol & Drug Counselor	00061136	293300	12			1.000	55,109
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	102,569
514000 CLER/TECH/SERV WAGES								
Stubbs, Latrice Novella	Office Associate	00064132	242409	12	208	16.816	0.100	3,498
	(43-4256-0100)Health Service		514000				0.90	31,480
	TOTAL Stubbs, Latrice Novella						1.00	34,978
	SUBTOTAL NONFACULTY						2.100	106,067
	SUBTOTAL SALARIES & WAGES						2.100	106,067
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,508
	519200 FICA CONTRIBUTION							7,508
	519300 HEALTH INSURANCE CONTRIBUTION							14,460
	519400 LIFE INSURANCE CONTRIBUTION							210
	519800 WORKERS COMPENSATION							656
	SUBTOTAL BENEFITS							31,342
	TOTAL PERSONAL SERVICES							137,409
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							14,585
	530000 OPERATING SUPPLIES							5,761
	TOTAL NET OPERATING EXPENSES							20,346
	COST OBJECT TOTAL							157,755

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (56)
COST OBJECT: Medical Supplies & Services (43-4256-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							110,000
	TOTAL NET OPERATING EXPENSES							110,000
	COST OBJECT TOTAL							110,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: ED: Project Achieve (44-4201-1001203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clancy, Melvin Allen	Director	00062796	243300	12			1.000	61,366
Clements, David P	Mathematics Specialist	00065406	252300	03	1040	20.069	0.500	17,500
Sorensen-Birk, Constance	Specialist	00062803	252300	04			1.000	36,851
TBA	Specialist	00062817	252300	03	1040	20.078	0.500	17,508
Killeen-Brown, Patricia J	Counselor	00062802	253301	04			1.000	36,851
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	170,076
514000 CLER/TECH/SERV WAGES								
Lawrentz, Anna M	Office Assistant	00065389	241409	03	1640	12.110	0.790	19,860
	SUBTOTAL NONFACULTY						4.790	189,936
	SUBTOTAL SALARIES & WAGES						4.790	189,936
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,547
519200 FICA CONTRIBUTION								10,256
519300 HEALTH INSURANCE CONTRIBUTION								13,106
519400 LIFE INSURANCE CONTRIBUTION								190
	SUBTOTAL BENEFITS							32,099
	TOTAL PERSONAL SERVICES							222,035
	COST OBJECT TOTAL							222,035

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Career Exploration & Outreach (36)

COST OBJECT: FWS Job Location & Development 6/13 (44-4236-1130100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wolff, Jessica S	Director, Career Services	00061087	254304				0.400	28,414
	(41-4236-0100)Academic & Career Development		513000				0.49	35,164
	(42-4236-0100)Career Fair		513000				0.11	7,783
	TOTAL Wolff, Jessica S						1.00	71,361
	SUBTOTAL NONFACULTY						0.400	28,414
	SUBTOTAL SALARIES & WAGES						0.400	28,414
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,279
	519200 FICA CONTRIBUTION							1,534
	519300 HEALTH INSURANCE CONTRIBUTION							1,961
	519400 LIFE INSURANCE CONTRIBUTION							28
	SUBTOTAL BENEFITS							4,802
	TOTAL PERSONAL SERVICES							33,216
	COST OBJECT TOTAL							33,216

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: V/C Business and Finance (01)
COST OBJECT: Vice Chancellor for Business & Finance (41-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Conley, William Edward	Vice Chancellor	00061248	095110	12			1.000	212,122
Totten, Julie	Associate Vice Chancellor	00061170	095112	12			0.800	139,301
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.800	351,423
513000 MGR/PROFESSIONAL SAL								
Brown, Marilyn M	Administrative Assistant	00061178	242402	12	2080	24.019	1.000	49,960
SUBTOTAL NONFACULTY							2.800	401,383
SUBTOTAL SALARIES & WAGES							2.800	401,383
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,701
519200 FICA CONTRIBUTION								27,495
519300 HEALTH INSURANCE CONTRIBUTION								48,355
519400 LIFE INSURANCE CONTRIBUTION								1,662
SUBTOTAL BENEFITS							110,213	
TOTAL PERSONAL SERVICES							511,596	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,076
530000 OPERATING SUPPLIES								1,318
TOTAL NET OPERATING EXPENSES							4,394	
COST OBJECT TOTAL							515,990	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: V/C Business and Finance (01)
COST OBJECT: Business & Finance - Travel/Equipment (41-4301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								12,433
550000 CAPITAL OUTLAY								6,328
	TOTAL NET OPERATING EXPENSES							18,761
	COST OBJECT TOTAL							18,761

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: V/C Business and Finance (01)
COST OBJECT: Business & Finance - Indirect Cost (41-4301-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								62,820
TOTAL NET OPERATING EXPENSES								62,820
COST OBJECT TOTAL								62,820

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Finance (05)

COST OBJECT: Finance (41-4305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Huebner, Joseph L	Asst V/C & Director of Finance	00061180	095111	12			1.000	143,250
513000 MGR/PROFESSIONAL SAL								
Rock, Jennifer Louise	Assistant Budget Director	00061176	243309	12			1.000	62,100
Pfeiffer, Kathy J	Budget Director	00061175	244306	12			1.000	96,200
Stephenson, Lynn A	Manager, Operations Analysis	00061173	244313	12			0.800	76,800
TOTAL 513000 MGR/PROFESSIONAL SAL							2.800	235,100
514000 CLER/TECH/SERV WAGES								
Lamblin, Laura Marie	Administrative Tech I	00061172	242409	12	2080	18.149	1.000	37,750
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064247	095560	12	832	7.912	0.400	6,583
SUBTOTAL NONFACULTY							5.200	422,683
SUBTOTAL SALARIES & WAGES							5.200	422,683
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,901
519200 FICA CONTRIBUTION								28,954
519300 HEALTH INSURANCE CONTRIBUTION								50,127
519400 LIFE INSURANCE CONTRIBUTION								1,722
SUBTOTAL BENEFITS								114,704
TOTAL PERSONAL SERVICES								537,387
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,987
530000 OPERATING SUPPLIES								2,197
TOTAL NET OPERATING EXPENSES								7,184
COST OBJECT TOTAL								544,571

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Finance (05)

COST OBJECT: Administration Technology Support (41-4305-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Tara	Coordinator	00061193	302300	12			1.000	65,300
	SUBTOTAL NONFACULTY						1.000	65,300
	SUBTOTAL SALARIES & WAGES						1.000	65,300
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,320
519200 FICA CONTRIBUTION								4,473
519300 HEALTH INSURANCE CONTRIBUTION								7,867
519400 LIFE INSURANCE CONTRIBUTION								270
	SUBTOTAL BENEFITS							17,930
	TOTAL PERSONAL SERVICES							83,230
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,400
	TOTAL NET OPERATING EXPENSES							53,400
	COST OBJECT TOTAL							136,630

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Accounting (06)

COST OBJECT: Accounting Services Department (41-4306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								785,895

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Student Accounts (07)

COST OBJECT: Cashiering/Student Accounts (41-4307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Molgaard, Stacey L	Assistant Manager	00061233	243300	12			1.000	57,125
Goldsberry, Tammy S	Manager, Student Accounts & Technology	00061232	244300	12			1.000	87,250
Grube, Michaela Sue	Billing/Reporting Coordinator	00061196	302300	12			1.000	39,475
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	183,850
514000 CLER/TECH/SERV WAGES								
Bishop, Tonya S	Enrollment Specialist II	00061195	241400	12	2080	12.525	1.000	26,052
Sircin, David J	Enrollment Specialist II	00061185	241400	12	1560	11.919	0.750	18,594
Ziegler, Sarah R	Project Assistant	00061236	242400	12	2080	12.210	1.000	25,397
Barth, Bryson L	Administrative Tech	00061234	242409	12	2080	15.144	1.000	31,500
Kronschnabel, Kim A	Administrative Tech I	00061194	242409	12	2080	22.407	1.000	46,607
TOTAL 514000 CLER/TECH/SERV WAGES							4.750	148,150
516000 STUDENT WAGES								
Student Worker	Student Worker	00061238	095500	12	988	7.879	0.480	7,785
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064088	095560	12			0.740	25,329
SUBTOTAL NONFACULTY							8.970	365,114
SUBTOTAL SALARIES & WAGES							8.970	365,114
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,315
519200 FICA CONTRIBUTION								26,075
519300 HEALTH INSURANCE CONTRIBUTION								41,869
519400 LIFE INSURANCE CONTRIBUTION								1,438
SUBTOTAL BENEFITS								97,697
TOTAL PERSONAL SERVICES								462,811
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,653
530000 OPERATING SUPPLIES								868
TOTAL NET OPERATING EXPENSES								101,521
COST OBJECT TOTAL								564,332

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Grants Accounting (09)
COST OBJECT: Grants Accounting (41-4309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bartling, Bruce	Assistant Manager	00061243	243321	12			1.000	60,800
Paap, Janet	Manager, Grants Accounting	00061241	244300	12			1.000	88,200
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	149,000
514000 CLER/TECH/SERV WAGES								
Busch, April Kay	Administrative Tech I	00061244	242409	12	2080	16.202	1.000	33,700
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063235	095560	12	55	7.879	0.030	436
SUBTOTAL NONFACULTY							3.030	183,136
SUBTOTAL SALARIES & WAGES							3.030	183,136
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,885
519200 FICA CONTRIBUTION								12,545
519300 HEALTH INSURANCE CONTRIBUTION								22,010
519400 LIFE INSURANCE CONTRIBUTION								756
SUBTOTAL BENEFITS								50,196
TOTAL PERSONAL SERVICES								233,332
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,989
530000 OPERATING SUPPLIES								1,761
TOTAL NET OPERATING EXPENSES								6,750
COST OBJECT TOTAL								240,082

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Purchasing (10)
COST OBJECT: Purchasing (41-4310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00061231	095500	12	577	7.879	0.280	4,549
SUBTOTAL NONFACULTY							0.280	4,549
SUBTOTAL SALARIES & WAGES							0.280	4,549
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								312
TOTAL PERSONAL SERVICES								4,861
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								79,861

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)								
DEPARTMENT: Environmental Health (11)								
COST OBJECT: Environmental Health & Safety (41-4311-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schleifer, Stanley B	Director, Support Services	00060985	095082	12			0.500	55,425
	(41-3312-0100)Security and Traffic		512100				0.50	55,425
	TOTAL Schleifer, Stanley B						1.00	110,850
513000 MGR/PROFESSIONAL SAL								
Davis, Tyler A	Safety Officer	00065310	243300	12			1.000	61,337
Wheeler, Patrick G	Specialist	00063003	243319	12			1.000	70,661
Grube, Michael Joseph	Information Technology Specialist	00062615	302300	12			1.000	51,751
TBA	Manager, Training & Performance	00060988	353300	12			1.000	60,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	243,749
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secretary II	00062016	241409	12	2080	12.767	1.000	26,555
516000 STUDENT WAGES								
Student Worker	Student Worker	00064754	095500	12	719	7.879	0.350	5,665
	SUBTOTAL NONFACULTY						5.850	331,394
	SUBTOTAL SALARIES & WAGES						5.850	331,394
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							26,538
	519200 FICA CONTRIBUTION							22,700
	519300 HEALTH INSURANCE CONTRIBUTION							39,240
	519400 LIFE INSURANCE CONTRIBUTION							1,348
	SUBTOTAL BENEFITS							89,826
	TOTAL PERSONAL SERVICES							421,220
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							46,959
	TOTAL NET OPERATING EXPENSES							46,959
	COST OBJECT TOTAL							468,179

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (12)
COST OBJECT: Mail Service (41-4312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burton, Michael T	Manager, Mail Services	00061198	323305	12			1.000	58,743
514000 CLER/TECH/SERV WAGES								
Hartle, Katherine Mae	Mail Clerk II	00061206	321700	12	2080	15.842	1.000	32,951
Allee, Lawrence J	Mail Carrier	00061202	321701	12	2080	10.388	1.000	21,607
Fairbanks, Christian K	Mail Carrier	00061203	321701	12	2080	11.151	1.000	23,194
Olivo, Richard A	Mail Carrier	00061201	321701	12	2080	10.706	1.000	22,268
Janovec, Jayd A	Supply Control Clerk II	00063516	321703	12	2080	13.060	1.000	27,165
Scott, Timothy E	Supply Control Clerk II	00061226	321703	12	2080	12.813	1.000	26,651
Franke, Leslie S	Mail Regulations Clerk II	00061199	321706	12	2080	13.649	1.000	28,390
Feldman, Thomas E	Supply Control Supervisor	00061227	322700	12	2080	25.883	1.000	53,837
TOTAL 514000 CLER/TECH/SERV WAGES							8.000	236,063
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061748	090016	12	2549	7.879	1.230	20,087
Work/Study Student	Work/Study Student	00061207	195500	12	1721	7.879	0.830	13,561
TOTAL 516000 STUDENT WAGES							2.060	33,648
517000 OTH SAL/WAG/PERS SRV								
Overtime Pool	Overtime Pool	00064979	095560	12			0.000	3,183
SUBTOTAL NONFACULTY							11.060	331,637
SUBTOTAL SALARIES & WAGES							11.060	331,637
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,018
519200 FICA CONTRIBUTION								22,717
519300 HEALTH INSURANCE CONTRIBUTION								35,515
519400 LIFE INSURANCE CONTRIBUTION								1,221
SUBTOTAL BENEFITS							83,471	
TOTAL PERSONAL SERVICES							415,108	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								412,123
530000 OPERATING SUPPLIES								210
540000 TRAVEL EXPENSE								2,124
592100 PLANNED EXPENSE CREDIT - OPER/€								-413,210
TOTAL NET OPERATING EXPENSES							1,247	
COST OBJECT TOTAL							416,355	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Bonds and Insurance (14)
COST OBJECT: Bonds and Insurance (41-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							717
521600	INSURANCE							590,274
	TOTAL NET OPERATING EXPENSES							590,991
	COST OBJECT TOTAL							590,991

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Personnel (20)
COST OBJECT: Human Resources (41-4320-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Anderson, Marlene K	Director	00061211	095082	12			1.000	134,798
513000 MGR/PROFESSIONAL SAL								
Nielsen, Drew A	Manager, Class & Comp	00061217	243300	12			1.000	65,834
TBA	Employee Relations Specialist	00061235	243317	12			1.000	60,000
Scarpello, Esther E	Manager, Benefits	00061212	243323	12			1.000	74,081
Sweaney, Mary G	Manager, Employment	00061213	243326	12			1.000	80,453
Okoruwa, Pedro E	HRIS Manager	00061215	243327	12			1.000	59,786
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	340,154
514000 CLER/TECH/SERV WAGES								
Watts, Stella G	Office Associate	00061090	241409	12	2080	16.466	1.000	34,249
Elston, Christopher J	HR Data Specialist	00061218	242400	12	2080	17.086	1.000	35,539
TBA	Administrative Associate	00061221	242402	12	2080	18.209	1.000	37,875
Gould, Evelyn	Human Resources Assistant	00065401	242407	12	2080	15.450	1.000	32,136
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	139,799
SUBTOTAL NONFACULTY							10.000	614,751
SUBTOTAL SALARIES & WAGES							10.000	614,751
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,677
519200 FICA CONTRIBUTION								41,768
519300 HEALTH INSURANCE CONTRIBUTION								73,457
519400 LIFE INSURANCE CONTRIBUTION								2,525
SUBTOTAL BENEFITS								167,427
TOTAL PERSONAL SERVICES								782,178
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,953
530000 OPERATING SUPPLIES								6,912
540000 TRAVEL EXPENSE								3,091
TOTAL NET OPERATING EXPENSES								46,956
COST OBJECT TOTAL								829,134

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Personnel (20)
COST OBJECT: Training and Development (41-4320-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Personnel (20)

COST OBJECT: On Campus Student Employment (41-4320-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rochford, Timothy M	Manager, Student Employment	00061380	243318	12			1.000	49,512
	SUBTOTAL NONFACULTY						1.000	49,512
	SUBTOTAL SALARIES & WAGES						1.000	49,512
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,034
519200 FICA CONTRIBUTION								3,392
519300 HEALTH INSURANCE CONTRIBUTION								5,965
519400 LIFE INSURANCE CONTRIBUTION								205
	SUBTOTAL BENEFITS							13,596
	TOTAL PERSONAL SERVICES							63,108
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							63,608

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Payroll (21)

COST OBJECT: Payroll (41-4321-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schumacher, Dolores G	Manager, Payroll	00061208	243328	12			1.000	69,010
514000 CLER/TECH/SERV WAGES								
Razor, Mary B	Payroll Technician	00061209	242411	12	2080	21.121	1.000	43,932
SUBTOTAL NONFACULTY							2.000	112,942
SUBTOTAL SALARIES & WAGES							2.000	112,942
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,201
519200 FICA CONTRIBUTION								7,737
519300 HEALTH INSURANCE CONTRIBUTION								13,606
519400 LIFE INSURANCE CONTRIBUTION								468
SUBTOTAL BENEFITS								31,012
TOTAL PERSONAL SERVICES								143,954
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,047
530000 OPERATING SUPPLIES								453
TOTAL NET OPERATING EXPENSES								4,500
COST OBJECT TOTAL								148,454

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Equity, Access & Diversity (EAD) (22)
COST OBJECT: Equity, Access & Diversity (41-4322-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Russell, Charlotte Ann	Asst to the Chancellor, EAD	00061216	244311				1.000	72,100
							1.000	72,100
							1.000	72,100
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,874
519200 FICA CONTRIBUTION								4,939
519300 HEALTH INSURANCE CONTRIBUTION								8,686
519400 LIFE INSURANCE CONTRIBUTION								298
							19,797	
							91,897	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
							10,000	
							101,897	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Miscellaneous General Expense (30)
COST OBJECT: Miscellaneous General Expense (41-4330-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							56,232
526601	DAS ACCOUNTING CHARGES							63,517
530000	OPERATING SUPPLIES							85,897
550000	CAPITAL OUTLAY							13,876
	TOTAL NET OPERATING EXPENSES							219,522
	COST OBJECT TOTAL							219,522

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-4390-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800	WORKERS COMPENSATION							55,683
	SUBTOTAL BENEFITS							55,683
	TOTAL PERSONAL SERVICES							55,683
	COST OBJECT TOTAL							55,683

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-4390-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								4,000
	SUBTOTAL BENEFITS							4,000
	TOTAL PERSONAL SERVICES							4,000
	COST OBJECT TOTAL							4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: NU Values Adjustments (41-4399-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Other Administrative Pool Line	Other Administrative Pool Line	00060458	090018	12			0.000	3,369
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064728	090013	12			0.000	30,398
514000 CLER/TECH/SERV WAGES								
NU Values Adjustments	NU Values Adjustments	00060157	090014	12			0.000	2,540
	SUBTOTAL NONFACULTY						0	36,307
	SUBTOTAL SALARIES & WAGES						0.000	36,307
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							2,487
	TOTAL PERSONAL SERVICES							38,794
	COST OBJECT TOTAL							38,794

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting (06)
COST OBJECT: Accounting Services Admin Fee (42-4306-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Combs, Jessie L	Senior Accountant	00065400	243302				0.160	13,137
	(41-4306-0100)Accounting Services Department		513000				0.48	38,825
	(43-4451-0750)Housing Adm Fee - Business & F		513000				0.36	28,738
	TOTAL Combs, Jessie L						1.00	80,700
	SUBTOTAL NONFACULTY						0.160	13,137
	SUBTOTAL SALARIES & WAGES						0.160	13,137
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,051
	519200 FICA CONTRIBUTION							953
	519300 HEALTH INSURANCE CONTRIBUTION							2,122
	519400 LIFE INSURANCE CONTRIBUTION							22
	519800 WORKERS COMPENSATION							112
	SUBTOTAL BENEFITS							4,260
	TOTAL PERSONAL SERVICES							17,397
	COST OBJECT TOTAL							17,397

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Student Accounts (07)

COST OBJECT: Perkins/NDSL Administration (42-4307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061240	090016	12	199	7.879	0.100	1,566
SUBTOTAL NONFACULTY							0.100	1,566
SUBTOTAL SALARIES & WAGES							0.100	1,566
BENEFITS								
519200 FICA CONTRIBUTION								94
519800 WORKERS COMPENSATION								13
SUBTOTAL BENEFITS								107
TOTAL PERSONAL SERVICES								1,673
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,390
530000 OPERATING SUPPLIES								21,937
TOTAL NET OPERATING EXPENSES								38,327
COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Student Accounts (07)

COST OBJECT: CashieringStudent Accounts ESF (42-4307-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Manz, Tami Jo	Cashiering/Perkins Counter Supervisor	00064864	243300	12			1.000	43,200
TBA	Business Analyst	00064868	303333	12			1.000	66,877
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	110,077
	SUBTOTAL NONFACULTY						2.000	110,077
	SUBTOTAL SALARIES & WAGES						2.000	110,077
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,806
519200 FICA CONTRIBUTION								7,982
519300 HEALTH INSURANCE CONTRIBUTION								17,782
519400 LIFE INSURANCE CONTRIBUTION								183
519800 WORKERS COMPENSATION								939
	SUBTOTAL BENEFITS							35,692
	TOTAL PERSONAL SERVICES							145,769
	COST OBJECT TOTAL							145,769

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Grants Accounting (09)
COST OBJECT: W/S & SEOG 75% (42-4309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilcox, Debra Lee	Accountant	00061189	243301				0.200	13,100
	(41-4306-0100)Accounting Services Department		513000				0.80	52,086
	TOTAL Wilcox, Debra Lee						1.00	65,186
	SUBTOTAL NONFACULTY						0.200	13,100
	SUBTOTAL SALARIES & WAGES						0.200	13,100
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,048
519200 FICA CONTRIBUTION								950
519300 HEALTH INSURANCE CONTRIBUTION								2,116
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								112
	SUBTOTAL BENEFITS							4,248
	TOTAL PERSONAL SERVICES							17,348
	COST OBJECT TOTAL							17,348

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Grants Accounting (09)

COST OBJECT: Pell Administrative Allocation (42-4309-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,350
TOTAL NET OPERATING EXPENSES								4,350
COST OBJECT TOTAL								4,350

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Central Stores (50)
COST OBJECT: Finance Adm Alloc (43-4350-0310)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hultman, Kenneth E	Manager, Accounting Services/Procurement	00061181	244312				0.250	25,416
	(41-4306-0100)Accounting Services Department		513000				0.75	76,249
	TOTAL Hultman, Kenneth E						1.00	101,665
	SUBTOTAL NONFACULTY						0.250	25,416
	SUBTOTAL SALARIES & WAGES						0.250	25,416
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,033
519200 FICA CONTRIBUTION								1,926
519300 HEALTH INSURANCE CONTRIBUTION								1,725
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								217
	SUBTOTAL BENEFITS							5,946
	TOTAL PERSONAL SERVICES							31,362
	COST OBJECT TOTAL							31,362

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Special Projects (05)
COST OBJECT: Special Projects (41-4405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,060
TOTAL NET OPERATING EXPENSES								5,060
COST OBJECT TOTAL								5,060

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Special Projects (05)
COST OBJECT: Special Events (41-4405-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: University Affairs & Communications (10)

COST OBJECT: University Communications (41-4410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Pool Line	Mgr/Prof Pool Line	00060457	090013	12			0.000	270
Satterfield, Althea M	Graphic Designer	00065372	322302	12			0.510	20,915
	(42-4203-0300)Marketing ESF		513000				0.49	20,085
	TOTAL Satterfield, Althea M						1.00	41,000
Casey, Sarah K	Digital Communications Specialist	00065151	342300	12			1.000	37,000
TBA	Writer	00060125	342302	12			1.000	32,000
Beiermann, Jeffrey E	Photographer/Videographer	00061250	342501	12			1.000	46,500
Poeschl, Emily E	Associate Director, Marketing	00065354	343300	12			1.000	56,000
Reed, Charles D	Media Relations Coordinator	00061251	343300	12			1.000	38,500
TBA	Associate Director, Media Relations	00060129	343300	12			1.000	55,000
Owen, Erin F	Director, University Communications	00065369	344300	12			0.730	76,236
	(42-4203-0300)Marketing ESF		513000				0.27	28,732
	TOTAL Owen, Erin F						1.00	104,968
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.240	362,421
514000 CLER/TECH/SERV WAGES								
Kole, Sarah L	Staff Assistant	00060025	242409	12	2080	13.500	1.000	28,080
Montgomery, Stephanie N	Digital Communications Assistant	00062239	341400	12	2080	15.385	1.000	32,001
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	60,081
	SUBTOTAL NONFACULTY						9.240	422,502
	SUBTOTAL SALARIES & WAGES						9.240	422,502
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							34,421
	519200 FICA CONTRIBUTION							28,941
	519300 HEALTH INSURANCE CONTRIBUTION							50,898
	519400 LIFE INSURANCE CONTRIBUTION							1,749
	SUBTOTAL BENEFITS							116,009
	TOTAL PERSONAL SERVICES							538,511
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							10,376
	530000 OPERATING SUPPLIES							13,661
	TOTAL NET OPERATING EXPENSES							24,037
	COST OBJECT TOTAL							562,548

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: University Affairs & Communications (10)
COST OBJECT: Marketing (41-4410-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								97,000
TOTAL NET OPERATING EXPENSES								97,000
COST OBJECT TOTAL								97,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Employee Assistance Program (15)
COST OBJECT: Employee Assistance Program (41-4415-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,801
TOTAL NET OPERATING EXPENSES								13,801
COST OBJECT TOTAL								13,801

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Alumni Association (25)

COST OBJECT: Alumni Association Support (41-4425-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kennedy, Meridith S	Staff Assistant	00061375	242409	12	1560	15.450	0.750	24,102
	(43-9825-0200)Alumni		514000				0.25	8,034
	TOTAL Kennedy, Meridith S						1.00	32,136
	SUBTOTAL NONFACULTY						0.750	24,102
	SUBTOTAL SALARIES & WAGES						0.750	24,102
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,964
519200 FICA CONTRIBUTION								1,651
519300 HEALTH INSURANCE CONTRIBUTION								2,904
519400 LIFE INSURANCE CONTRIBUTION								100
	SUBTOTAL BENEFITS							6,619
	TOTAL PERSONAL SERVICES							30,721
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,000
530000 OPERATING SUPPLIES								50,000
	TOTAL NET OPERATING EXPENSES							77,000
	COST OBJECT TOTAL							107,721

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-4490-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,561
TOTAL NET OPERATING EXPENSES								7,561
COST OBJECT TOTAL								7,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: NU Values Adjustments (41-4499-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
NU Values Adjustments	NU Values Adjustments	00060157	090014	12			0.000	21,358
	SUBTOTAL NONFACULTY						0	21,358
	SUBTOTAL SALARIES & WAGES						0.000	21,358
BENEFITS								
519200 FICA CONTRIBUTION								1,461
	SUBTOTAL BENEFITS							1,461
	TOTAL PERSONAL SERVICES							22,819
	COST OBJECT TOTAL							22,819

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Rental Property (51)
COST OBJECT: Strauss Utilization (43-4451-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Walcutt, Jennifer E R	Staff Assistant	00062909	242400	12	353	16.426	0.170	5,798
	(42-0702-0500)Cultural Enrichment Fee		514000				0.56	19,136
	(41-0706-0100)Music		514000				0.27	9,225
	TOTAL Walcutt, Jennifer E R						1.00	34,159
	SUBTOTAL NONFACULTY						0.170	5,798
	SUBTOTAL SALARIES & WAGES						0.170	5,798
BENEFITS								
	519200 FICA CONTRIBUTION							380
	519300 HEALTH INSURANCE CONTRIBUTION							1,298
	519400 LIFE INSURANCE CONTRIBUTION							16
	519800 WORKERS COMPENSATION							49
	SUBTOTAL BENEFITS							1,743
	TOTAL PERSONAL SERVICES							7,541
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							6,796
	TOTAL NET OPERATING EXPENSES							6,796
	COST OBJECT TOTAL							14,337

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Rental Property (51)

COST OBJECT: Housing Administrative Fee (43-4451-0730)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							131,131
	TOTAL NET OPERATING EXPENSES							131,131
	COST OBJECT TOTAL							131,131

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Rental Property (51)

COST OBJECT: Housing Adm Fee - Business & Finance (43-4451-0750)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Combs, Jessie L	Senior Accountant	00065400	243302	12			0.360	28,738
	(42-4306-0200)Accounting Services Admin Fee		513000				0.16	13,137
	(41-4306-0100)Accounting Services Department		513000				0.48	38,825
	TOTAL Combs, Jessie L						1.00	80,700
	SUBTOTAL NONFACULTY						0.360	28,738
	SUBTOTAL SALARIES & WAGES						0.360	28,738
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,090
	519200 FICA CONTRIBUTION							1,278
	519300 HEALTH INSURANCE CONTRIBUTION							871
	519400 LIFE INSURANCE CONTRIBUTION							30
	519800 WORKERS COMPENSATION							245
	SUBTOTAL BENEFITS							3,514
	TOTAL PERSONAL SERVICES							32,252
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							116,748
	TOTAL NET OPERATING EXPENSES							116,748
	COST OBJECT TOTAL							149,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Peter Kiewit Institute (46)
DEPARTMENT: PKI Executive Director (01)
COST OBJECT: Peter Kiewit Executive Director (41-4601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McGinnis, Michael L	Executive Director, PKI	00065268	095222	12			1.000	233,466
513000 MGR/PROFESSIONAL SAL								
Ravnholdt, Anna M	Business Manager	00065377	243312	12			1.000	62,781
Ellis, Leah R	PKI Scholarship & Development Coordinato	00065271	252300	12			1.000	40,790
Ondracek, Melissa J	Director Scholarship Program - PKI	00065269	263300	12			1.000	54,182
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	157,753
514000 CLER/TECH/SERV WAGES								
Freking, Amy J	Executive Assistant, PKI	00065376	242402	12	2080	17.672	1.000	36,758
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
				12			-1.000	-233,466
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
				12			-3.000	-157,753
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
				12			-1.000	-36,758
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Peter Kiewit Institute (46)

DEPARTMENT: PKI Office Support (02)

COST OBJECT: UNF:PKI Office Support (47-4602-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor Jr, James M	Research Coordinator	00065432	364300	12			1.000	97,375
SUBTOTAL NONFACULTY							1.000	97,375
SUBTOTAL SALARIES & WAGES							1.000	97,375
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,700
519200 FICA CONTRIBUTION								5,064
519300 HEALTH INSURANCE CONTRIBUTION								8,374
519400 LIFE INSURANCE CONTRIBUTION								97
SUBTOTAL BENEFITS								17,235
TOTAL PERSONAL SERVICES								114,610
COST OBJECT TOTAL								114,610

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Housing Administration (01)
COST OBJECT: Housing - Administration (43-7501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
VanderHelm, Joey J	Housing Administrative Coordinator	00064886	242500	12	832	18.766	0.400	15,613
	(43-7510-0100)Maverick Village		513000				0.24	9,368
	(43-7515-0100)University Village		513000				0.36	14,052
	TOTAL VanderHelm, Joey J						1.00	39,033
	SUBTOTAL NONFACULTY						0.400	15,613
	SUBTOTAL SALARIES & WAGES						0.400	15,613
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,019
	519200 FICA CONTRIBUTION							1,158
	519300 HEALTH INSURANCE CONTRIBUTION							1,906
	519400 LIFE INSURANCE CONTRIBUTION							26
	519800 WORKERS COMPENSATION							133
	SUBTOTAL BENEFITS							4,242
	TOTAL PERSONAL SERVICES							19,855
	COST OBJECT TOTAL							19,855

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Maverick Village (10)
COST OBJECT: Maverick Village (43-7510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								116
519800 WORKERS COMPENSATION								1,414
	SUBTOTAL BENEFITS							34,658
	TOTAL PERSONAL SERVICES							200,347
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								506,791
530000 OPERATING SUPPLIES								70,000
	TOTAL NET OPERATING EXPENSES							576,791
	COST OBJECT TOTAL							777,138

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Village (15)
COST OBJECT: University Village (43-7515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								58,548
519400 LIFE INSURANCE CONTRIBUTION								460
519800 WORKERS COMPENSATION								3,176
	SUBTOTAL BENEFITS							104,631
	TOTAL PERSONAL SERVICES							476,924
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								700,899
530000 OPERATING SUPPLIES								70,000
	TOTAL NET OPERATING EXPENSES							770,899
	COST OBJECT TOTAL							1,247,823

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Intercollegiate Athletics (41-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salaries - Pool Line	Mgr/Prof Salaries - Pool Line	00063307	090013				0.000	2,562,780
							0	2,562,780
							0.000	2,562,780
BENEFITS								
519100 RETIREMENT CONTRIBUTION								206,565
519200 FICA CONTRIBUTION								208,475
519300 HEALTH INSURANCE CONTRIBUTION								251,103
519400 LIFE INSURANCE CONTRIBUTION								17,783
								683,926
								3,246,706
								3,246,706

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletics Administration (43-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Claussen, Constance J	Assistant Director	00063422	090222	08			0.250	6,483	
Kemp, Michael O	Associate Athletic Director	00065023	095022	12			1.000	111,978	
Leahy, Don	Associate Director	00063244	095022	12			0.200	7,700	
Alberts, Trev K	Director	00061041	095082	12			1.000	214,240	
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.450	340,401	
513000 MGR/PROFESSIONAL SAL									
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064769	090013	12			0.000	43,267	
Morris, Patrick T	Athletic Advancement Associate	00065409	343300	12			1.000	40,000	
TBA	Director of Athletic Advancement	00065133	374300	12			1.000	105,400	
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	188,667	
514000 CLER/TECH/SERV WAGES									
Freeman, Roxann Mary	Clerical Assistant III	00062254	242409	12	2080	14.142	1.000	29,415	
TBA	Clerical Assistant III	00061050	242409	12	2080	14.187	1.000	29,509	
TBA	Clerical Assistant III	00062026	242409	12	2080	16.814	1.000	34,973	
Anderson, Tracie Lynne	Athletic Certification Specialist	00065275	252500	12	1040	22.933	0.500	23,850	
	(41-4231-0100)Records & Registration		514000				0.50	23,850	
TOTAL Anderson, Tracie Lynne							1.00	47,700	
TOTAL 514000 CLER/TECH/SERV WAGES							3.500	117,747	
516000 STUDENT WAGES									
Student Wages - Pool Line	Student Wages - Pool Line	00062175	090016	12	279	7.879	0.130	2,200	
Work/Study Student	Work/Study Student	00061053	195500	12	102	7.879	0.050	800	
TOTAL 516000 STUDENT WAGES							0.180	3,000	
SUBTOTAL NONFACULTY							8.130	649,815	
SUBTOTAL SALARIES & WAGES							8.130	649,815	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								30,885	
519200 FICA CONTRIBUTION								45,094	
519300 HEALTH INSURANCE CONTRIBUTION								73,006	
519400 LIFE INSURANCE CONTRIBUTION								755	
519800 WORKERS COMPENSATION								5,544	
SUBTOTAL BENEFITS								155,284	
TOTAL PERSONAL SERVICES								805,099	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES		5241							75,811
530000 OPERATING SUPPLIES								21,560	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletics Administration (43-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								3,850
	TOTAL NET OPERATING EXPENSES							101,221
	COST OBJECT TOTAL							906,320

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletic Media Relations (43-7701-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pohlen, Nathaniel Arthur	Asst S.I.D.	00063395	342300	12			1.000	35,600
Ryan, Bonnie Elizabeth	Asst Media Relations Director	00063071	342300	12			1.000	37,825
Ahlers, David Karl	Director of Athletic Media Relations	00061043	343311	12			1.000	50,316
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	123,741
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00061053	195500	12	178	7.879	0.090	1,400
SUBTOTAL NONFACULTY							3.090	125,141
SUBTOTAL SALARIES & WAGES							3.090	125,141
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,251
519200 FICA CONTRIBUTION								9,466
519300 HEALTH INSURANCE CONTRIBUTION								30,769
519400 LIFE INSURANCE CONTRIBUTION								202
519800 WORKERS COMPENSATION								1,068
SUBTOTAL BENEFITS							49,756	
TOTAL PERSONAL SERVICES							174,897	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,459
530000 OPERATING SUPPLIES								30,750
540000 TRAVEL EXPENSE								2,500
TOTAL NET OPERATING EXPENSES							57,709	
COST OBJECT TOTAL							232,606	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: NCAA Compliance/Academic Resource (43-7701-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
White, Bryan J	Associate AD External Operations	00065073	095022	12			1.000	108,742
513000 MGR/PROFESSIONAL SAL								
Jakobsze, Matthew J	Director of Compliance	00065141	243300	12			1.000	44,000
Brooke, Danielle M	Student-Athlete Development Coordinator	00065426	253300	12			1.000	35,200
Ekwerekwu, Lindsey R	Director of Academic Success	00065241	253300	12			1.000	43,000
Anderson, Theodore M	Asst Coach - Women's Soccer	00063515	372300	12			0.110	4,591
	(41-1010-0100)Health Physical Educ and Recre		511000				0.40	16,938
	(43-7710-0600)Women's Athletics - Soccer		513000				0.49	20,817
	TOTAL Anderson, Theodore M						1.00	42,346
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.110	126,791
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	419	7.879	0.200	3,300
Work/Study Student	Work/Study Student	00061053	195500	12	89	7.879	0.040	700
	TOTAL 516000 STUDENT WAGES						0.240	4,000
	SUBTOTAL NONFACULTY						4.350	239,533
	SUBTOTAL SALARIES & WAGES						4.350	239,533
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,705
519200 FICA CONTRIBUTION								17,203
519300 HEALTH INSURANCE CONTRIBUTION								37,125
519400 LIFE INSURANCE CONTRIBUTION								384
519800 WORKERS COMPENSATION								2,044
	SUBTOTAL BENEFITS							72,461
	TOTAL PERSONAL SERVICES							311,994
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,470
540000 TRAVEL EXPENSE								3,710
	TOTAL NET OPERATING EXPENSES							6,180
	COST OBJECT TOTAL							318,174

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Marketing (43-7701-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwarting, Pamela Joan	Customer Service Representative	00065029	342300	12			1.000	46,690
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	4239	7.879	2.040	33,400
Work/Study Student	Work/Study Student	00061053	195500	12	76	7.879	0.040	600
	TOTAL 516000 STUDENT WAGES						2.080	34,000
	SUBTOTAL NONFACULTY						3.080	80,690
	SUBTOTAL SALARIES & WAGES						3.080	80,690
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,753
519200 FICA CONTRIBUTION								5,502
519300 HEALTH INSURANCE CONTRIBUTION								14,450
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								688
	SUBTOTAL BENEFITS							24,469
	TOTAL PERSONAL SERVICES							105,159
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								63,000
530000 OPERATING SUPPLIES								76,450
	TOTAL NET OPERATING EXPENSES							139,450
	COST OBJECT TOTAL							244,609

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Ticket Office (43-7701-0450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Archtics Administrator	00063127	242300	12			1.000	30,000
Amundson, Michael J	Director, Ticketing	00063379	243331	12			1.000	40,100
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	70,100
514000 CLER/TECH/SERV WAGES								
Logan, Brian W	Ticket Operations Associate	00065373	242400	12	2080	14.000	1.000	29,120
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	1713	7.879	0.820	13,500
Work/Study Student	Work/Study Student	00061053	195500	12	102	7.879	0.050	800
	TOTAL 516000 STUDENT WAGES						0.870	14,300
	SUBTOTAL NONFACULTY						3.870	113,520
	SUBTOTAL SALARIES & WAGES						3.870	113,520
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,616
519200 FICA CONTRIBUTION								7,773
519300 HEALTH INSURANCE CONTRIBUTION								10,910
519400 LIFE INSURANCE CONTRIBUTION								113
519800 WORKERS COMPENSATION								968
	SUBTOTAL BENEFITS							24,380
	TOTAL PERSONAL SERVICES							137,900
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,200
530000 OPERATING SUPPLIES								32,000
	TOTAL NET OPERATING EXPENSES							45,200
	COST OBJECT TOTAL							183,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Training Room (43-7701-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nicola, Michael E	Assistant Athletic Trainer	00063299	292301	12			1.000	46,000
Takaiwa, Masayasu	Assistant Athletic Trainer	00063986	292301	12			1.000	45,638
Taylor, Anthony C	Assistant Athletic Trainer	00061009	292301	12			1.000	37,000
TBA	Assistant Athletic Trainer	00064569	292301	12			1.000	40,800
Beacom, Matthew A	Director, Athletic Performance	00065405	293300	12			1.000	77,250
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	246,688
SUBTOTAL NONFACULTY							5.000	246,688
SUBTOTAL SALARIES & WAGES							5.000	246,688
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,729
519200 FICA CONTRIBUTION								17,388
519300 HEALTH INSURANCE CONTRIBUTION								32,452
519400 LIFE INSURANCE CONTRIBUTION								336
519800 WORKERS COMPENSATION								2,105
SUBTOTAL BENEFITS								66,010
TOTAL PERSONAL SERVICES								312,698
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								720
530000 OPERATING SUPPLIES								33,767
540000 TRAVEL EXPENSE								3,000
TOTAL NET OPERATING EXPENSES								37,487
COST OBJECT TOTAL								350,185

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Strength And Conditioning (43-7701-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Noonan, David M	Asst Coach - Strength & Conditioning	00063275	372300	12			1.000	60,705
Watanabe, Ichiro	Asst Coach - Strength & Conditioning	00064142	372300	12			1.000	32,093
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	92,798
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	772	7.879	0.370	6,080
Work/Study Student	Work/Study Student	00061053	195500	12	478	7.879	0.230	3,765
TOTAL 516000 STUDENT WAGES							0.600	9,845
SUBTOTAL NONFACULTY							2.600	102,643
SUBTOTAL SALARIES & WAGES							2.600	102,643
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,728
519200 FICA CONTRIBUTION								7,299
519300 HEALTH INSURANCE CONTRIBUTION								27,961
519400 LIFE INSURANCE CONTRIBUTION								151
519800 WORKERS COMPENSATION								876
SUBTOTAL BENEFITS								43,015
TOTAL PERSONAL SERVICES								145,658
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
530000 OPERATING SUPPLIES								14,255
TOTAL NET OPERATING EXPENSES								17,255
COST OBJECT TOTAL								162,913

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Equipment Room (43-7701-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pane, Mark J	Supply Control Supervisor	00061045	322300	12			0.870	35,364
	(43-7705-0500)Men's Athletics - Hockey		513000				0.13	5,233
	TOTAL Pane, Mark J						1.00	40,597
Sanders, William Wayne	Equipment Manager, Athletics	00061022	323300	12			1.000	38,682
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.870	74,046
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	3089	7.879	1.490	24,340
Work/Study Student	Work/Study Student	00061053	195500	12	254	7.879	0.120	2,000
	TOTAL 516000 STUDENT WAGES						1.610	26,340
	SUBTOTAL NONFACULTY						3.480	100,386
	SUBTOTAL SALARIES & WAGES						3.480	100,386
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,937
519200 FICA CONTRIBUTION								6,988
519300 HEALTH INSURANCE CONTRIBUTION								11,671
519400 LIFE INSURANCE CONTRIBUTION								121
519800 WORKERS COMPENSATION								856
	SUBTOTAL BENEFITS							24,573
	TOTAL PERSONAL SERVICES							124,959
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
530000 OPERATING SUPPLIES								15,692
	TOTAL NET OPERATING EXPENSES							24,692
	COST OBJECT TOTAL							149,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Business Office (43-7701-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Oatman, Ann M	Assoc Athletic Dir for Internal Ops	00061032	095022	12			1.000	97,870
514000 CLER/TECH/SERV WAGES								
Cross, Wendy M	Accounting Clerk III	00063380	242401	12	2080	18.980	1.000	39,478
SUBTOTAL NONFACULTY							2.000	137,348
SUBTOTAL SALARIES & WAGES							2.000	137,348
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,158
519200 FICA CONTRIBUTION								9,885
519300 HEALTH INSURANCE CONTRIBUTION								21,649
519400 LIFE INSURANCE CONTRIBUTION								224
519800 WORKERS COMPENSATION								1,172
SUBTOTAL BENEFITS								42,088
TOTAL PERSONAL SERVICES								179,436
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
530000 OPERATING SUPPLIES								1,500
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								184,436

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Facilities (43-7701-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Ethan Hamilton	Operations Coordinator	00064953	242300	12			0.250	11,000
	(43-7701-1300)Concessions		513000				0.75	33,000
	TOTAL Anderson, Ethan Hamilton						1.00	44,000
514000 CLER/TECH/SERV WAGES								
Polk, Brandon S	Operations Assistant	00061059	241400	12	1040	12.602	0.500	13,106
	(43-7701-1300)Concessions		514000				0.50	13,106
	TOTAL Polk, Brandon S						1.00	26,212
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	978	7.879	0.470	7,707
Work/Study Student	Work/Study Student	00061053	195500	12	413	7.879	0.200	3,255
	TOTAL 516000 STUDENT WAGES						0.670	10,962
	SUBTOTAL NONFACULTY						1.420	35,068
	SUBTOTAL SALARIES & WAGES						1.420	35,068
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,607
	519200 FICA CONTRIBUTION							2,426
	519300 HEALTH INSURANCE CONTRIBUTION							3,800
	519400 LIFE INSURANCE CONTRIBUTION							39
	519800 WORKERS COMPENSATION							299
	SUBTOTAL BENEFITS							8,171
	TOTAL PERSONAL SERVICES							43,239
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							5,000
	530000 OPERATING SUPPLIES							7,830
	TOTAL NET OPERATING EXPENSES							12,830
	COST OBJECT TOTAL							56,069

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Concessions (43-7701-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Ethan Hamilton	Operations Coordinator	00064953	242300	12			0.750	33,000
	(43-7701-1200)Athletic Facilities		513000				0.25	11,000
	TOTAL Anderson, Ethan Hamilton						1.00	44,000
514000 CLER/TECH/SERV WAGES								
Polk, Brandon S	Operations Assistant	00061059	241400	12	1040	12.602	0.500	13,106
	(43-7701-1200)Athletic Facilities		514000				0.50	13,106
	TOTAL Polk, Brandon S						1.00	26,212
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	1139	7.879	0.550	8,975
Work/Study Student	Work/Study Student	00061053	195500	12	127	7.879	0.060	1,000
	TOTAL 516000 STUDENT WAGES						0.610	9,975
	SUBTOTAL NONFACULTY						1.860	56,081
	SUBTOTAL SALARIES & WAGES						1.860	56,081
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,074
	519200 FICA CONTRIBUTION							3,946
	519300 HEALTH INSURANCE CONTRIBUTION							12,234
	519400 LIFE INSURANCE CONTRIBUTION							75
	519800 WORKERS COMPENSATION							478
	SUBTOTAL BENEFITS							19,807
	TOTAL PERSONAL SERVICES							75,888
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							5,000
	530000 OPERATING SUPPLIES							5,000
	570000 COST OF GOODS SOLD							25,000
	TOTAL NET OPERATING EXPENSES							35,000
	COST OBJECT TOTAL							110,888

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Spirit Teams (43-7701-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	12			0.000	2,400
SUBTOTAL NONFACULTY							0	2,400
SUBTOTAL SALARIES & WAGES							0.000	2,400
BENEFITS								
519200 FICA CONTRIBUTION								151
519800 WORKERS COMPENSATION								20
SUBTOTAL BENEFITS								171
TOTAL PERSONAL SERVICES								2,571
COST OBJECT TOTAL								2,571

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Insurance (43-7701-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								144,902
TOTAL NET OPERATING EXPENSES								144,902
COST OBJECT TOTAL								144,902

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletics-Clinics Strength & Cond (43-7701-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletic Budget Adjustment (43-7701-5000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
518960 NEGATIVE BUDGET-MGR/PROF WAGES									
							00	0.000	-2,562,780
	SUBTOTAL NONFACULTY							0	-2,562,780
	SUBTOTAL SALARIES & WAGES							0.000	-2,562,780
BENEFITS									
519950	PLANNED NEGATIVE BUDGET-BENEF								-206,565
519955	PLANNED NEGATIVE BUDGET-FICA								-208,475
519960	PLANNED NEGATIVE BUDGET-HEALTH								-251,103
519965	PLANNED NEGATIVE BUDGET-LIFE								-17,783
	SUBTOTAL BENEFITS								-683,926
	TOTAL PERSONAL SERVICES								-3,246,706
	COST OBJECT TOTAL								-3,246,706

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Basketball (43-7705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Derrin L	Head Coach, Men's Basketball	00061014	095040	12			1.000	115,500
513000 MGR/PROFESSIONAL SAL								
Eberhart, Patrick F	Asst Coach - Men's Basketball	00065212	374300	12			1.000	52,530
Erwin, Tyler J	Asst Coach - Men's Basketball	00061055	374300	12			0.600	20,322
	(41-1010-0100)Health Physical Educ and Recre		511000				0.40	13,923
	TOTAL Erwin, Tyler J						1.00	34,245
Herbst, Randall S	Asst Coach - Men's Basketball	00065230	374300	12			1.000	68,289
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.600	141,141
514000 CLER/TECH/SERV WAGES								
Bullock, Tyler H	Men's Basketball Operations Coordinator	00065410	242500	12	960	22.750	0.460	21,840
	(43-7705-2100)Men's Athletics - Clinics Bask		514000				0.04	1,820
	TOTAL Bullock, Tyler H						0.50	23,660
T BULLOCK LINE	Men's Basketball Operations Coordinator	00065410	242500	12		22.750	-0.460	-21,840
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						3.600	256,641
	SUBTOTAL SALARIES & WAGES						3.600	256,641
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,569
519200 FICA CONTRIBUTION								18,667
519300 HEALTH INSURANCE CONTRIBUTION								43,894
519400 LIFE INSURANCE CONTRIBUTION								454
519800 WORKERS COMPENSATION								2,190
	SUBTOTAL BENEFITS							83,774
	TOTAL PERSONAL SERVICES							340,415
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								175,000
530000 OPERATING SUPPLIES								55,000
540000 TRAVEL EXPENSE								66,514
	TOTAL NET OPERATING EXPENSES							296,514
	COST OBJECT TOTAL							636,929

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Baseball (43-7705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Herold, Robert R	Head Coach, Baseball	00061013	095040	12			1.000	65,180
513000 MGR/PROFESSIONAL SAL								
Gadsden, Christopher L	Asst Coach - Baseball	00063588	373300	12			0.600	26,088
	(41-1010-0100)Health Physical Educ and Recre		511000				0.40	17,391
	TOTAL Gadsden, Christopher L						1.00	43,479
514000 CLER/TECH/SERV WAGES								
Porter, Evan T	Baseball Operations Coordinator	00065425	242500	12	1560	15.167	0.750	23,661
	SUBTOTAL NONFACULTY						2.350	114,929
	SUBTOTAL SALARIES & WAGES						2.350	114,929
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,045
	519200 FICA CONTRIBUTION							8,792
	519300 HEALTH INSURANCE CONTRIBUTION							18,115
	519400 LIFE INSURANCE CONTRIBUTION							187
	519800 WORKERS COMPENSATION							981
	SUBTOTAL BENEFITS							36,120
	TOTAL PERSONAL SERVICES							151,049
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							5,000
	530000 OPERATING SUPPLIES							40,000
	540000 TRAVEL EXPENSE							205,740
	TOTAL NET OPERATING EXPENSES							250,740
	COST OBJECT TOTAL							401,789

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - Hockey (43-7705-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Blais, Dean Charles	Head Coach, Hockey	00063121	095040	12			1.000	250,000
513000 MGR/PROFESSIONAL SAL								
Spomer, Samuel W	Director of Hockey Operations	00063608	242300	12			1.000	31,500
Pane, Mark J	Supply Control Supervisor	00061045	322300	12			0.130	5,233
	(43-7701-1000)Equipment Room		513000				0.87	35,364
	TOTAL Pane, Mark J						1.00	40,597
Johnson, Steve G	Assistant Hockey Coach	00063297	374300	12			1.000	110,000
Jutting, Troy R	Asst Coach - Hockey	00063126	374300	12			1.000	80,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.130	226,733
	SUBTOTAL NONFACULTY						4.130	476,733
	SUBTOTAL SALARIES & WAGES						4.130	476,733
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,889
519200 FICA CONTRIBUTION								27,650
519300 HEALTH INSURANCE CONTRIBUTION								48,634
519400 LIFE INSURANCE CONTRIBUTION								777
519800 WORKERS COMPENSATION								4,067
	SUBTOTAL BENEFITS							115,017
	TOTAL PERSONAL SERVICES							591,750
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								232,256
530000 OPERATING SUPPLIES								110,000
540000 TRAVEL EXPENSE								225,000
560000 GOVERNMENT AID								205,000
	TOTAL NET OPERATING EXPENSES							772,256
	COST OBJECT TOTAL							1,364,006

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Hockey Administration (43-7705-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							250,000
530000	OPERATING SUPPLIES							400,000
	TOTAL NET OPERATING EXPENSES							650,000
	COST OBJECT TOTAL							650,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: MA-Hockey PreSeason (43-7705-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
530000	OPERATING SUPPLIES							80,000
	TOTAL NET OPERATING EXPENSES							90,000
	COST OBJECT TOTAL							90,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Tennis (43-7705-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Saniuk, Michael Robert	Head Coach, Tennis	00065247	095040	12			0.300	11,845
	(41-1010-0100)Health Physical Educ and Recre		511000				0.40	15,285
	(43-7710-0700)Women's Athletics - Tennis		512100				0.30	11,464
	TOTAL Saniuk, Michael Robert						1.00	38,594
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	12			0.000	5,000
	SUBTOTAL NONFACULTY						0.300	16,845
	SUBTOTAL SALARIES & WAGES						0.300	16,845
BENEFITS								
519100 RETIREMENT CONTRIBUTION								948
519200 FICA CONTRIBUTION								1,167
519300 HEALTH INSURANCE CONTRIBUTION								3,558
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								144
	SUBTOTAL BENEFITS							5,836
	TOTAL PERSONAL SERVICES							22,681
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								19,070
	TOTAL NET OPERATING EXPENSES							26,070
	COST OBJECT TOTAL							48,751

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Golf (43-7705-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nelson, Timothy L	Head Coach, Golf	00065219	095040				0.300	13,390
	(41-1010-0100)Health Physical Educ and Recre		511000				0.40	17,469
	(43-7710-0800)Women's Athletics - Golf		512100				0.30	13,101
	TOTAL Nelson, Timothy L						1.00	43,960
	SUBTOTAL NONFACULTY						0.300	13,390
	SUBTOTAL SALARIES & WAGES						0.300	13,390
BENEFITS								
519100 RETIREMENT CONTRIBUTION								893
519200 FICA CONTRIBUTION								964
519300 HEALTH INSURANCE CONTRIBUTION								2,111
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								114
	SUBTOTAL BENEFITS							4,104
	TOTAL PERSONAL SERVICES							17,494
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
530000 OPERATING SUPPLIES								8,000
540000 TRAVEL EXPENSE								29,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							57,494

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - Soccer (43-7705-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mims, Jason L	Head Coach, Men's Soccer	00065210	095040				1.000	56,650
513000 MGR/PROFESSIONAL SAL								
Walters II, Timothy P	Asst Coach - Men's Soccer	00065232	374300				0.600	19,004
	(41-1010-0100)Health Physical Educ and Recre		511000				0.40	12,669
	TOTAL Walters II, Timothy P						1.00	31,673
	SUBTOTAL NONFACULTY						1.600	75,654
	SUBTOTAL SALARIES & WAGES						1.600	75,654
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,045
519200 FICA CONTRIBUTION								5,445
519300 HEALTH INSURANCE CONTRIBUTION								11,925
519400 LIFE INSURANCE CONTRIBUTION								123
519800 WORKERS COMPENSATION								645
	SUBTOTAL BENEFITS							23,183
	TOTAL PERSONAL SERVICES							98,837
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								50,000
540000 TRAVEL EXPENSE								61,810
	TOTAL NET OPERATING EXPENSES							116,810
	COST OBJECT TOTAL							215,647

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - GIA (43-7705-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							150,000
	TOTAL NET OPERATING EXPENSES							150,000
	COST OBJECT TOTAL							150,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Clinics Basketball (43-7705-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bullock, Tyler H	Men's Basketball Operations Coordinator	00065410	242500	12	80	22.750	0.040	1,820
	(43-7705-0100)Men's Athletics - Basketball		514000				0.46	21,840
	TOTAL Bullock, Tyler H						0.50	23,660
	SUBTOTAL NONFACULTY						0.040	1,820
	SUBTOTAL SALARIES & WAGES						0.040	1,820
BENEFITS								
519100 RETIREMENT CONTRIBUTION								121
519200 FICA CONTRIBUTION								131
519300 HEALTH INSURANCE CONTRIBUTION								287
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								16
	SUBTOTAL BENEFITS							558
	TOTAL PERSONAL SERVICES							2,378
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,122
	TOTAL NET OPERATING EXPENSES							60,122
	COST OBJECT TOTAL							62,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Basketball (43-7710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lindley, Chance M	Head Coach, Women's Basketball	00061027	095040	12			1.000	94,500
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00060484	090013	12			0.000	4,350
Aduddell, Lee S	Asst Coach - Women's Basketball	00065229	374300	12			1.000	40,000
Burks-Wiley, Jesyka L	Asst Coach - Women's Basketball	00062129	374300	12			0.600	21,630
	(41-1010-0100)Health Physical Educ and Recre		511000				0.40	14,420
	TOTAL Burks-Wiley, Jesyka L						1.00	36,050
Lange, Brittany A	Asst Coach - Women's Basketball	00065217	374300	12			1.000	50,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.600	115,980
514000 CLER/TECH/SERV WAGES								
Turek, Elisha R	WBB Operations Coordinator	00063847	242500	12	2080	11.923	1.000	24,800
	SUBTOTAL NONFACULTY						4.600	235,280
	SUBTOTAL SALARIES & WAGES						4.600	235,280
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,398
519200 FICA CONTRIBUTION								16,894
519300 HEALTH INSURANCE CONTRIBUTION								36,399
519400 LIFE INSURANCE CONTRIBUTION								376
519800 WORKERS COMPENSATION								2,007
	SUBTOTAL BENEFITS							71,074
	TOTAL PERSONAL SERVICES							306,354
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								103,000
530000 OPERATING SUPPLIES								31,400
540000 TRAVEL EXPENSE								65,000
	TOTAL NET OPERATING EXPENSES							199,400
	COST OBJECT TOTAL							505,754

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Softball (43-7710-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Scarpello, Jeanne Katherine	Head Coach, Softball	00061029	095040				1.000	66,869
513000 MGR/PROFESSIONAL SAL								
Petermann, Cory J	Asst Coach - Softball	00064168	372300				1.000	33,094
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570				0.000	3,432
SUBTOTAL NONFACULTY							2.000	103,395
SUBTOTAL SALARIES & WAGES							2.000	103,395
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,997
519200 FICA CONTRIBUTION								6,997
519300 HEALTH INSURANCE CONTRIBUTION								19,637
519400 LIFE INSURANCE CONTRIBUTION								163
519800 WORKERS COMPENSATION								882
SUBTOTAL BENEFITS								35,676
TOTAL PERSONAL SERVICES								139,071
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
530000 OPERATING SUPPLIES								16,000
540000 TRAVEL EXPENSE								63,850
TOTAL NET OPERATING EXPENSES								144,850
COST OBJECT TOTAL								283,921

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Cross Country/Track (43-7710-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Smith, Stephen D	Head Coach, Track	00061025	095040				0.600	35,680
	(41-1010-0100)Health Physical Educ and Recre		511000				0.40	23,787
	TOTAL Smith, Stephen D						1.00	59,467
513000 MGR/PROFESSIONAL SAL								
Richardson, Christopher C	Asst Coach - Women's Cross Country/Track	00062848	372300				0.600	20,677
	(41-1010-0100)Health Physical Educ and Recre		511000				0.40	13,783
	TOTAL Richardson, Christopher C						1.00	34,460
	SUBTOTAL NONFACULTY						1.200	56,357
	SUBTOTAL SALARIES & WAGES						1.200	56,357
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,508
	519200 FICA CONTRIBUTION							4,056
	519300 HEALTH INSURANCE CONTRIBUTION							11,527
	519400 LIFE INSURANCE CONTRIBUTION							92
	519800 WORKERS COMPENSATION							481
	SUBTOTAL BENEFITS							20,664
	TOTAL PERSONAL SERVICES							77,021
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							19,486
	530000 OPERATING SUPPLIES							22,757
	540000 TRAVEL EXPENSE							55,000
	TOTAL NET OPERATING EXPENSES							97,243
	COST OBJECT TOTAL							174,264

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Volleyball (43-7710-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shires, Rose L	Head Coach, Volleyball	00061026	095040	12			0.600	48,000
	(41-1010-0100)Health Physical Educ and Recre		511000				0.40	32,000
	TOTAL Shires, Rose L						1.00	80,000
513000 MGR/PROFESSIONAL SAL								
Povondra, Karen A	Associate Head Coach, Volleyball	00061031	373300	12			1.000	65,000
514000 CLER/TECH/SERV WAGES								
CATE LINE	Volleyball Operations Coordinator	00065424	242500	12		17.308	-0.750	-27,000
Cate, Tanya J	Volleyball Operations Coordinator	00065424	242500	12	1560	17.308	0.750	27,000
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						1.600	113,000
	SUBTOTAL SALARIES & WAGES						1.600	113,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,040
	519200 FICA CONTRIBUTION							8,644
	519300 HEALTH INSURANCE CONTRIBUTION							8,866
	519400 LIFE INSURANCE CONTRIBUTION							228
	519800 WORKERS COMPENSATION							964
	SUBTOTAL BENEFITS							27,742
	TOTAL PERSONAL SERVICES							140,742
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							59,000
	530000 OPERATING SUPPLIES							29,000
	540000 TRAVEL EXPENSE							42,600
	TOTAL NET OPERATING EXPENSES							130,600
	COST OBJECT TOTAL							271,342

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Swimming (43-7710-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Samland, Theodore D	Head Coach, Swimming	00062232	095040	12			0.600	32,989
	(41-1010-0100)Health Physical Educ and Recre		511000				0.40	21,995
	TOTAL Samland, Theodore D						1.00	54,984
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	12			0.000	8,700
	SUBTOTAL NONFACULTY						0.600	41,689
	SUBTOTAL SALARIES & WAGES						0.600	41,689
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,639
519200 FICA CONTRIBUTION								2,922
519300 HEALTH INSURANCE CONTRIBUTION								6,370
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								356
	SUBTOTAL BENEFITS							12,341
	TOTAL PERSONAL SERVICES							54,030
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,000
530000 OPERATING SUPPLIES								20,000
540000 TRAVEL EXPENSE								15,000
	TOTAL NET OPERATING EXPENSES							78,000
	COST OBJECT TOTAL							132,030

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Soccer (43-7710-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Klosterman, Donald W	Head Coach, Women's Soccer	00063364	095040	12			1.000	65,706
513000 MGR/PROFESSIONAL SAL								
Anderson, Theodore M	Asst Coach - Women's Soccer	00063515	372300	12			0.490	20,817
	(41-1010-0100)Health Physical Educ and Recre		511000				0.40	16,938
	(43-7701-0300)NCAA Compliance/Academic Resou		513000				0.11	4,591
	TOTAL Anderson, Theodore M						1.00	42,346
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	12			0.000	3,000
	SUBTOTAL NONFACULTY						1.490	89,523
	SUBTOTAL SALARIES & WAGES						1.490	89,523
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,842
519200 FICA CONTRIBUTION								6,585
519300 HEALTH INSURANCE CONTRIBUTION								9,773
519400 LIFE INSURANCE CONTRIBUTION								141
519800 WORKERS COMPENSATION								764
	SUBTOTAL BENEFITS							24,105
	TOTAL PERSONAL SERVICES							113,628
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,000
530000 OPERATING SUPPLIES								22,407
540000 TRAVEL EXPENSE								35,000
	TOTAL NET OPERATING EXPENSES							106,407
	COST OBJECT TOTAL							220,035

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Tennis (43-7710-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Saniuk, Michael Robert	Head Coach, Tennis	00065247	095040	12			0.300	11,464
	(41-1010-0100)Health Physical Educ and Recre		511000				0.40	15,285
	(43-7705-0900)Men's Athletics - Tennis		512100				0.30	11,845
	TOTAL Saniuk, Michael Robert						1.00	38,594
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	12			0.000	10,000
	SUBTOTAL NONFACULTY						0.300	21,464
	SUBTOTAL SALARIES & WAGES						0.300	21,464
BENEFITS								
519100 RETIREMENT CONTRIBUTION								764
519200 FICA CONTRIBUTION								1,455
519300 HEALTH INSURANCE CONTRIBUTION								3,445
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								183
	SUBTOTAL BENEFITS							5,866
	TOTAL PERSONAL SERVICES							27,330
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
530000 OPERATING SUPPLIES								4,000
540000 TRAVEL EXPENSE								14,065
	TOTAL NET OPERATING EXPENSES							28,065
	COST OBJECT TOTAL							55,395

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Golf (43-7710-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nelson, Timothy L	Head Coach, Golf	00065219	095040	12			0.300	13,101
	(41-1010-0100)Health Physical Educ and Recre		511000				0.40	17,469
	(43-7705-1000)Men's Athletics - Golf		512100				0.30	13,390
	TOTAL Nelson, Timothy L						1.00	43,960
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	12			0.000	13,676
	SUBTOTAL NONFACULTY						0.300	26,777
	SUBTOTAL SALARIES & WAGES						0.300	26,777
BENEFITS								
519100 RETIREMENT CONTRIBUTION								874
519200 FICA CONTRIBUTION								1,805
519300 HEALTH INSURANCE CONTRIBUTION								2,065
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								228
	SUBTOTAL BENEFITS							4,993
	TOTAL PERSONAL SERVICES							31,770
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,000
530000 OPERATING SUPPLIES								7,000
540000 TRAVEL EXPENSE								15,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							71,770

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - GIA (43-7710-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							220,000
	TOTAL NET OPERATING EXPENSES							220,000
	COST OBJECT TOTAL							220,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Clinics Basketball (43-7710-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,500
TOTAL NET OPERATING EXPENSES								12,500
COST OBJECT TOTAL								12,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Clinics Volleyball (43-7710-2200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,500
TOTAL NET OPERATING EXPENSES								70,500
COST OBJECT TOTAL								70,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Clinics Soccer (43-7710-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Clinics Swim (43-7710-2600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Balance Sheet Clearing (10)

COST OBJECT: Gateway (43-9810-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Burbach, Christopher J	Advisor	00061038	095788	08			0.200	5,696	
Buffington, Carol	Manager	00061379	252300	12			1.000	50,868	
	TOTAL 513000 MGR/PROFESSIONAL SAL							1.200	56,564
	SUBTOTAL NONFACULTY							1.200	56,564
	SUBTOTAL SALARIES & WAGES							1.200	56,564
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,442	
519200 FICA CONTRIBUTION								2,447	
519300 HEALTH INSURANCE CONTRIBUTION								6,201	
519400 LIFE INSURANCE CONTRIBUTION								72	
519800 WORKERS COMPENSATION								483	
	SUBTOTAL BENEFITS								11,645
	TOTAL PERSONAL SERVICES								68,209
	COST OBJECT TOTAL								68,209

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (10)
COST OBJECT: Maverick Productions (43-9810-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gleason, Nancy K	Office Assistant	00061378	241409	12	478	14.361	0.230	6,870
	(43-9810-0700)Student Government		514000				0.77	23,001
	TOTAL Gleason, Nancy K						1.00	29,871
	SUBTOTAL NONFACULTY						0.230	6,870
	SUBTOTAL SALARIES & WAGES						0.230	6,870
BENEFITS								
519100 RETIREMENT CONTRIBUTION								485
519200 FICA CONTRIBUTION								558
519300 HEALTH INSURANCE CONTRIBUTION								1,175
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								59
	SUBTOTAL BENEFITS							2,290
	TOTAL PERSONAL SERVICES							9,160
	COST OBJECT TOTAL							9,160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (10)
COST OBJECT: Student Government (43-9810-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gleason, Nancy K	Office Assistant	00061378	241409	12	1602	14.361	0.770	23,001
	(43-9810-0500)Maverick Productions		514000				0.23	6,870
	TOTAL Gleason, Nancy K						1.00	29,871
	SUBTOTAL NONFACULTY						0.770	23,001
	SUBTOTAL SALARIES & WAGES						0.770	23,001
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,539
519200 FICA CONTRIBUTION								1,754
519300 HEALTH INSURANCE CONTRIBUTION								3,560
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								196
	SUBTOTAL BENEFITS							7,088
	TOTAL PERSONAL SERVICES							30,089
	COST OBJECT TOTAL							30,089

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Balance Sheet Clearing (25)

COST OBJECT: Alumni (43-9825-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Denker Jr, Clement L	Director	00061371	095082	12			1.000	116,176
513000 MGR/PROFESSIONAL SAL								
Flint-Malnack, Maria D	Business Manager	00061376	243312	12			1.000	67,529
Flott, Anthony W	Director of Communication	00061895	343300	12			1.000	76,917
Summers, Steven K	Facility Director	00062882	343300	12			1.000	57,500
Kraemer, Elizabeth Loretta	Director, Alumni Programs	00061372	343304	12			1.000	44,152
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	246,098
514000 CLER/TECH/SERV WAGES								
Grow-Melingagio, Alice M	Receptionist	00062845	241411	12	2080	13.730	1.000	28,558
Kennedy, Meridith S	Staff Assistant	00061375	242409	12	520	15.450	0.250	8,034
	(41-4425-0200)Alumni Association Support		514000				0.75	24,102
TOTAL Kennedy, Meridith S							1.00	32,136
TOTAL 514000 CLER/TECH/SERV WAGES							1.250	36,592
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064464	095560	12			0.000	20,000
SUBTOTAL NONFACULTY							6.250	418,866
SUBTOTAL SALARIES & WAGES							6.250	418,866
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,537
519200 FICA CONTRIBUTION								27,510
519300 HEALTH INSURANCE CONTRIBUTION								62,883
519400 LIFE INSURANCE CONTRIBUTION								706
519800 WORKERS COMPENSATION								3,574
SUBTOTAL BENEFITS								118,210
TOTAL PERSONAL SERVICES								537,076
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								137,174
530000 OPERATING SUPPLIES								50,556
TOTAL NET OPERATING EXPENSES								187,730
COST OBJECT TOTAL								724,806

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (25)
COST OBJECT: Miscellaneous (43-9825-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800	WORKERS COMPENSATION							23,262
	SUBTOTAL BENEFITS							23,262
	TOTAL PERSONAL SERVICES							23,262
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,279,216
	TOTAL NET OPERATING EXPENSES							4,279,216
	COST OBJECT TOTAL							4,302,478

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Instruction (44-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								450,000
TOTAL NET OPERATING EXPENSES								450,000
COST OBJECT TOTAL								450,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Research (44-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,337,618
530000	OPERATING SUPPLIES							70,000
540000	TRAVEL EXPENSE							54,000
550000	CAPITAL OUTLAY							70,000
560000	GOVERNMENT AID							14,000
	TOTAL NET OPERATING EXPENSES							1,545,618
	COST OBJECT TOTAL							1,545,618

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Public Service (44-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							744,878
530000	OPERATING SUPPLIES							51,000
540000	TRAVEL EXPENSE							68,000
550000	CAPITAL OUTLAY							8,000
560000	GOVERNMENT AID							51,000
	TOTAL NET OPERATING EXPENSES							922,878
	COST OBJECT TOTAL							922,878

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Academic Support (44-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Student Service (44-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							170,749
530000	OPERATING SUPPLIES							25,000
	TOTAL NET OPERATING EXPENSES							195,749
	COST OBJECT TOTAL							195,749

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Institutional Admin (44-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,000
TOTAL NET OPERATING EXPENSES								45,000
COST OBJECT TOTAL								45,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Physical Plant (44-9990-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Scholarship (44-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							81,179,000
	TOTAL NET OPERATING EXPENSES							81,179,000
	COST OBJECT TOTAL							81,179,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Agency (45-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							3,000,000
	TOTAL NET OPERATING EXPENSES							3,000,000
	COST OBJECT TOTAL							3,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Instruction (45-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							144,000
530000	OPERATING SUPPLIES							85,000
540000	TRAVEL EXPENSE							14,000
550000	CAPITAL OUTLAY							7,000
	TOTAL NET OPERATING EXPENSES							250,000
	COST OBJECT TOTAL							250,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Research (45-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,218,385
530000	OPERATING SUPPLIES							945,000
540000	TRAVEL EXPENSE							125,000
550000	CAPITAL OUTLAY							63,000
	TOTAL NET OPERATING EXPENSES							2,351,385
	COST OBJECT TOTAL							2,351,385

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Public Service (45-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							952,621
530000	OPERATING SUPPLIES							480,686
540000	TRAVEL EXPENSE							35,000
550000	CAPITAL OUTLAY							15,000
560000	GOVERNMENT AID							20,000
	TOTAL NET OPERATING EXPENSES							1,503,307
	COST OBJECT TOTAL							1,503,307

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Scholarship (45-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							350,000
	TOTAL NET OPERATING EXPENSES							350,000
	COST OBJECT TOTAL							350,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Agency (46-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							3,242,203
	TOTAL NET OPERATING EXPENSES							3,242,203
	COST OBJECT TOTAL							3,242,203

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Instruction (46-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							613,444
530000	OPERATING SUPPLIES							775,000
540000	TRAVEL EXPENSE							30,000
550000	CAPITAL OUTLAY							5,000
560000	GOVERNMENT AID							99,250
	TOTAL NET OPERATING EXPENSES							1,522,694
	COST OBJECT TOTAL							1,522,694

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Research (46-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,006,088
530000	OPERATING SUPPLIES							1,200,000
540000	TRAVEL EXPENSE							98,600
550000	CAPITAL OUTLAY							123,200
560000	GOVERNMENT AID							54,000
	TOTAL NET OPERATING EXPENSES							2,481,888
	COST OBJECT TOTAL							2,481,888

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Public Service (46-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,280,276
530000	OPERATING SUPPLIES							1,600,000
	TOTAL NET OPERATING EXPENSES							2,880,276
	COST OBJECT TOTAL							2,880,276

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Academic Support (46-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							68,345
530000	OPERATING SUPPLIES							34,000
	TOTAL NET OPERATING EXPENSES							102,345
	COST OBJECT TOTAL							102,345

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Student Service (46-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,000
530000	OPERATING SUPPLIES							18,000
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Institutional Admin (46-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							129,728
	TOTAL NET OPERATING EXPENSES							129,728
	COST OBJECT TOTAL							129,728

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Physical Plant (46-9990-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							56,900
530000	OPERATING SUPPLIES							135,000
550000	CAPITAL OUTLAY							8,100
	TOTAL NET OPERATING EXPENSES							200,000
	COST OBJECT TOTAL							200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Scholarship (46-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							3,000,000
	TOTAL NET OPERATING EXPENSES							3,000,000
	COST OBJECT TOTAL							3,000,000

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2013 through June 30, 2014
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment (47-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,257,797
TOTAL NET OPERATING EXPENSES								1,257,797
COST OBJECT TOTAL								1,257,797

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment (47-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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