Coastal Bend Regional Water Planning Area Region N

Regional Water Plan Volume II Water Management Strategies



Prepared for:

**Texas Water Development Board** 

Prepared by:

**Coastal Bend Regional Water Planning Group** 

With Administration by:

**Nueces River Authority** 

With Technical Assistance by:

HDR Engineering, Inc.

In Association with:

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# List of Acronyms

acft	acre-feet
acft/yr	acre-feet per year
ASR	Aquifer Storage and Recovery
BEG	Bureau of Economic Geology
BMPs	Best Management Practices
CA	Certificate of Adjudication
CaCO3	Calcium Carbonate
CBBEP	Coastal Bend Bays and Estuaries Program
CBRWP	Coastal Bend Bays and Estuaries Hogram
CBRWPG	6
CCR/LCC	Coastal Bend Regional Water Planning Group
	Choke Canyon Reservoir/Lake Corpus Christi
cfs	cubic feet per second
CGCGAM	Central Gulf Coast Groundwater Availability Model
DFCs	Desired Future Conditions
EPA	U.S. Environmental Protection Agency
IPP	Initially Prepared Plan
GAM	Groundwater Availability Model
GCD	Groundwater Conservation District
GLO	General Land Office
GMA	Groundwater Management Area
gpcd	gallons per capita per day
GPM or gpm	gallons per minute
kW-hr	kilowatts hours
LCC	Lake Corpus Christi
LEPA	Low Energy Precision Application
LESA	Low Elevation Spray Application
LNRA	Lavaca-Navidad River Authority
LOUWCD	Live Oak Underground Water Conservation District
MAG	Managed Available Groundwater
MGD or mgd	million gallons per day
mg/L	milligrams per liter
MSA	Metropolitan Statistical Area
msl	mean sea level
MUD	Municipal Utility District
N/A	not available or not applicable
NEAC	Nueces Estuary Advisory Council
NPDES	National Pollutant Discharge Elimination System
NRA	Nueces River Authority
NTU	Nephelometric Turbidity Units
NUBAY	Lower Nueces River Basin and Estuary Model
NWF	National Wildlife Federation
O&M	Operation and Maintenance
PPD	Pounds per day
psi	pounds per square inch
r <sup>51</sup>	Pounds por square men

# List of Acronyms (Concluded)

REIS	Regional Economic Information System
RWP	Regional Water Plan
RWPG	Regional Water Planning Group
SB1	Senate Bill 1
SPMWD	San Patricio Municipal Water District
STWA	South Texas Water Authority
TCEQ	Texas Commission on Environmental Quality
TDS	Total Dissolved Solids
TOES	Texas Organization for Endangered Species
TPDES	Texas Pollutant Discharge Elimination System
TPWD	Texas Parks and Wildlife Department
TSSWCB	Texas State Soil and Water Conservation Board
TWDB	Texas Water Development Board
TxDOT	Texas Department of Transportation
USACE	United States Army Corps of Engineers
USBR	United States Bureau of Reclamation
USFWS	United States Fish & Wildlife Service
USGS	United States Geological Survey
UWCD	Underground Water Conservation District
WAM	Water Availability Model
WCID	Water Control and Improvement District
WMS	Water Management Strategies
WRAC	Water Resources Advisory Committee
WRAP	Water Rights Analysis Package
WSC	Water Supply Corporation
WTP	Water Treatment Plant
WUG	Water User Group
WWP	Wholesale Water Provider
WWTP	Wastewater Treatment Plant

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### 4C.1 Municipal Water Conservation (N-1)

### 4C.1.1 Description of Strategy

Water conservation refers to those methods and practices that either reduce the demand for water supply or increase the efficiency of the supply or use facilities so that available supply is conserved and made available for future use. Water conservation is typically a low-capital intensive alternative that water supply entities can pursue. All water supply entities and some major water right holders are required by Senate Bill 1 regulations to submit a Drought Contingency and Water Conservation Plan to the TCEQ for approval. These plans must detail the water supply entities' plans to reduce water demand at times when the demand threatens the total capacity of the water supply delivery system or overall supplies are low. Information regarding water supply entities that have provided Drought Contingency and Water Conservation Plans to TCEQ is summarized in Section 1.

In 2001, the Texas Legislature amended the Texas Water Code to require Regional Water Planning Groups to consider water conservation and drought management measures for each water user group with a need (projected water shortage). The Water Conservation Implementation Task Force (Task Force) was created by Senate Bill 1094 to identify and describe Water Conservation Best Management Practices (BMPs) and provide a BMP Guide for use by Regional Water Planning groups in the development of the 2006 Regional Water Plans. Additional water conservation guidance reports include a TWDB report entitled, "Quantifying Effectiveness of Various Water Conservation Techniques in Texas," and a document entitled, "Strategies to Enhance Water Conservation in the Coastal Bend," specifically prepared to assist communities with water conservation in the Coastal Bend Area.

For regional water planning purposes, municipal water use is defined as residential and commercial water use. Municipal water is primarily for drinking, sanitation, cleaning, cooling, fire protection, and landscape watering for residential, commercial, and institutional establishments. A key parameter of municipal water use within a typical city or water service area is the number of gallons used per person per day (per capita water use). The objective of water conservation is to decrease the amount of water – measured in gallons per person per day (gpcd) – that a typical person uses.

As part of the first phase of this round of regional water planning, the Coastal Bend Regional Water Planning Group (CBRWPG) developed and distributed a water conservation survey to municipal water user groups in the Coastal Bend Region (summarized in Appendix B). The purpose of the survey was to gather information regarding the success of their water conservation practices and to determine their interest in participating in voluntary water conservation BMPs identified by the CBRWPG.<sup>1</sup> The survey was also intended to gather information about the challenges that water user groups in the region experience with respect to implementing water conservation programs. Based on survey responses, most local water conservation programs in the Coastal Bend Region have shown at least a 1-5% annual reduction in water use which exceeds the Task Force target of a "minimum annual reduction of 1 percent in total gpcd."<sup>2</sup> According to survey responses, the primary objectives of water conservation, and/or (3) seasonal and peak demands. Not surprisingly, the main reasons cited for lack of interest in adding new BMPs to existing water conservation programs are cost and a lack of staff.

The Task Force recommends that a standardized methodology be used for determining per capita per day (gpcd) municipal water use so as to allow consistent evaluations of effectiveness of water conservation measures among Texas cities that are located in the different climates and parts of Texas. The Task Force further recommends gpcd targets and goals that should be considered by retail public water suppliers when developing water conservation plans required by the state, as follows:

- All public water suppliers that are required to prepare and submit water conservation plans should establish targets for water conservation, including specific goals for per capita water use and for water loss programs using appropriate water conservation BMPs.
- Municipal Water Conservation Plans required by the state shall include per capita water-use goals, with targets and goals established by an entity giving consideration to a minimum annual reduction of 1 percent in total gpcd, based upon a 5-year moving average, until such time as the entity achieves a total gpcd of 140 gpcd or less, or
- Municipal water use (gpcd) goals approved by regional water planning groups.

Per capita water use was calculated using TWDB-approved population and water demand estimates based on water user surveys for each decade from 2000 to 2060. For this round of regional water planning, new census numbers were not available and the TWDB did not provide

<sup>&</sup>lt;sup>1</sup> Coastal Bend Regional Water Planning Group, 2011 Regional Water Plan, Study 1 – Region-Specific Water Conservation Best Management Practices (BMPs), April 2009.

<sup>&</sup>lt;sup>2</sup> TWDB Special Report, "Water Conservation Implementation Task Force Report to the 79<sup>th</sup> Legislature," November 2004.

updates to population or demand projections. The population and municipal water demand projections used in this plan for the Coastal Bend Region are the same as those used in the 2006 Regional Water Plan. The per capita water use in 2000 and projected per capita water use in 2010, 2020, 2030, 2040, 2050, and 2060 include expected effects of low flow plumbing fixtures upon per capita water use and are shown for each municipal entity located in the Coastal Bend Region in Table 4C.1-1. The projected municipal water demands assume a 100 percent replacement of existing plumbing fixtures to water efficient fixtures by 2045 (assumed 2 percent per year replacement).<sup>3</sup> The 51 municipal entities of Region N are listed in Table 4C.1-1, in the order of low to high per capita water use, in year 2000 in four groupings as follows:

- Less than 140 gpcd,
- 140 to 164 gpcd,
- 165 to 199 gpcd, and
- 200 and greater gpcd.

The projected municipal water needs (shortages) were calculated for each municipal entity by subtracting projected municipal water demands, with plumbing fixture water conservation taken into account, from existing municipal water supplies. The purpose of the municipal water conservation water management strategy is to evaluate the potential of additional municipal water conservation for inclusion in the Regional Water Plan to meet a part of the projected water needs (shortages) of each municipal entity.

The City of Corpus Christi, the largest municipal water user in the Coastal Bend Region, has demonstrated significant water savings attributable to water conservation efforts over the last decade. The City's municipal water use was nearly 220 gpcd in 1990<sup>4</sup> and was reduced to 179 gpcd by 2000, a decrease of 41 gpcd (or 19 percent). According to TWDB water use projections, the City of Corpus Christi water use is anticipated to decline to 165 gpcd by 2060 (Table 4C.1-1).

Based on the success of the City's water conservation program, the Coastal Bend Regional Water Planning Group recommends that water user groups, with and without shortages, exceeding 165 gpcd should reduce consumption by 15 percent by 2060. For entities with projected water use equal or less than 165 gpcd in 2060, TWDB projections are recommended.

<sup>&</sup>lt;sup>3</sup> Correspondence with Kevin Kluge, TWDB, September 2004.

<sup>&</sup>lt;sup>4</sup> City of Corpus Christi Water Conservation Plan, 1999.

			Per Ca	pita Wat	er Use w	ith Low	Flow Plu	mbing F	ixtures
No.	Water User	County	2000	2010	2020	2030	2040	2050	2060
1	County-Other	Bee	77	74	72	70	68	67	67
2	Ingleside	San Patricio	83	77	75	73	72	72	72
3	Gregory	San Patricio	96	92	89	86	83	81	81
4	County-Other	Kenedy	100	96	94	91	89	88	88
5	Ingleside On The Bay	San Patricio	100	96	93	91	90	89	89
6	McCoy WSC	Live Oak	101	98	95	93	93	92	92
7	River Acres WSC	Nueces	102	97	94	92	91	90	90
8	County-Other	Brooks	103	99	96	93	90	89	89
9	Driscoll	Nueces	105	100	97	95	94	93	93
10	County-Other	San Patricio	105	101	98	95	92	91	91
11/12	San Diego <sup>1</sup>	Duval/Jim Wells	107	103	99	96	93	92	92
13	County-Other	Aransas	109	104	101	98	96	95	95
14	Odem	San Patricio	114	109	106	103	100	99	99
15	Ricardo WSC	Kleberg	115	107	105	104	103	103	103
16	County-Other	Jim Wells	117	114	111	108	105	104	104
17	Lake City	San Patricio	119	114	111	108	106	105	105
18	Portland	San Patricio	119	114	111	108	107	106	106
19	Mathis	San Patricio	119	115	112	109	106	104	104
20	Bishop	Nueces	124	120	117	114	111	109	109
21	Agua Dulce	Nueces	139	136	133	130	127	125	125
1	Choke Canyon WSC	McMullen	143	141	139	138	137	136	136
2	Choke Canyon WSC	Live Oak	143	141	139	138	137	136	136
3	County-Other	Live Oak	145	142	139	137	135	134	134
4	Taft	San Patricio	147	143	140	137	134	133	133
5	Aransas Pass	San Patricio	150	145	141	139	137	136	136
6	Fulton	Aransas	150	148	146	145	144	143	143
7	Aransas Pass	Aransas	150	145	141	139	137	136	136
8	Robstown	Nueces	151	148	145	142	139	137	137
9	Aransas Pass	Nueces	153	142	141	138	137	135	135
10	County-Other	Nueces	155	152	149	146	143	141	141
11	Kingsville	Kleberg	155	152	148	145	142	141	141
12	Sinton	San Patricio	163	160	156	153	150	149	149
13	Rockport	Aransas	164	161	158	156	154	153	153

Table 4C.1-1.Municipal Water User Groups Projected Per Capita Water Use<br/>(TWDB Projections)

			Per Ca	pita Wat	er Use w	ith Low I	Flow Plu	mbing Fi	ixtures
No.	Water User	County	2000	2010	2020	2030	2040	2050	2060
1	County-Other	Kleberg	165	161	158	156	154	153	153
2	Benavides	Duval	167	163	159	156	153	152	152
3	El Oso WSC	Bee	169	165	162	159	157	156	156
4	Live Oak El Oso WSC	Live Oak	169	165	162	159	157	156	156
5	Freer	Duval	172	168	164	161	158	157	157
6	Beeville	Bee	172	168	164	161	158	157	157
7	Corpus Christi	Nueces	179	175	171	168	166	165	165
8	Nueces County WCID #4	Nueces	187	181	179	178	177	177	177
9	County-Other	Duval	191	188	185	182	179	178	178
1	County-Other	McMullen	201	196	193	190	188	186	187
2	Three Rivers	Live Oak	202	198	195	192	189	188	188
3	George West	Live Oak	227	223	220	217	214	213	213
4	Orange Grove	Jim Wells	245	240	237	234	231	230	230
5	Alice	Jim Wells	248	244	241	238	235	234	234
6	Premont	Jim Wells	260	256	253	250	247	246	246
7	Falfurrias	Brooks	280	273	270	268	266	265	265
8	Port Aransas	Nueces	424	418	416	414	413	413	413

Table 4C.1-1 (Concluded)

In year 2000, in the Coastal Bend Water Planning Region, 34 municipal water users had per capita water use of less than 165 gpcd (Table 4C.1-1). Water users with less than 165 gpcd represented 36.03 percent of the population of the Region in 2000, and used 27.14 percent of the quantity of municipal water used in the Region in 2000 (Table 4C.1-2). In 2000, in the Region, 17.65 percent of the municipal entities had per capita water use of 165 to 199 gpcd. This group represented 57.18 percent of the region's population in 2000, and accounted for 61.95 percent of the municipal water used in the Region in 2000 (Table 1.1-2). Of the 51 municipal entities located in the region, eight (or 15.69 percent) had per capita water use greater than 200 gpcd, representing 6.79 percent of the Region's year 2000 population, and accounted for 10.91 percent of the municipal water use in the Region in 2000 (Table 4C.1-2).

Per Capita		_	Рори	lation	Wate	r Use
Water Use in 2000 (gpcd)	Number of Municipal Entities	Percent of Municipal Entities	2000	Percent of Total	2000 (acft)	Percent of Total
Less than 140	21	41.18%	116,105	21.45%	13,527	13.53%
140 to 164	13	25.49%	78,912	14.58%	13,603	13.61%
165 to 199	9	17.65%	309,427	57.18%	61,915	61.95%
200 and above	8	15.69%	36,740	6.79%	10,905	10.91%
Totals	51	100.00%	541,184	100.00%	99,950	100.00%

### Table 4C.1-2. Municipal Water User Groups Number, Population, and Water Use by Per Capita Water Use Levels Coastal Bend Water Planning Region

### 4C.1.2 Available Yield

Of the 51 municipal entities in Region N, 17 had per capita water use rates in year 2000 equal to or higher than 165 gpcd. Of these 17 municipal entities, ten had per capita water use rates higher than the 165 gpcd goal established by the CBRWPG in 2060. All municipal entities in the Coastal Bend Region are encouraged to conserve water, regardless of per capita consumption. Consistent with the approach used in the 2006 Plan, a 15 percent reduction in per capita water use was recommended by the CBRWPG for those municipal entities with per capita use in 2060 greater than 165 gpcd. This conservation can be achieved in a variety of ways, including using these BMPs identified by the Task Force:

- 1. System Water Audit and Water Loss,
- 2. Water Conservation Pricing,
- 3. Prohibition on Wasting Water,
- 4. Showerhead, Aerator, and Toilet Flapper Retrofit,
- 5. Residential Toilet Replacement Programs with Ultra-Low-Flow toilets,
- 6. Residential Clothes Washer Incentive Program,
- 7. School Education,
- 8. Water Survey for Single-Family and Multi-Family Customers,
- 9. Landscape Irrigation Conservation and Incentives,
- 10. Water-Wise Landscape Design and Conversion Programs,
- 11. Athletic Field Conservation,
- 12. Golf Course Conservation,
- 13. Metering of all New Connections and Retrofitting of Existing Connections,
- 14. Wholesale Agency Assistance Programs,

- 15. Conservation Coordinator,
- 16. Reuse of Reclaimed Water,
- 17. Public Information,
- 18. Rainwater Harvesting and Condensate Reuse,
- 19. New Construction Greywater,
- 20. Park Conservation, and
- 21. Conservation Programs for Industrial, Commercial, and Institutional Accounts.

The water conservation water management strategy for municipal entities of the Coastal Bend Region is based upon BMPs listed above, quantities and costs of water conservation measures as reported in TWDB and TCEQ guidance documents,<sup>5,6</sup> and the Task Force guidelines for water-use targets and goals listed previously. Since costs and savings presented in the Task Force Draft Report are general and have limited applicability, the list of specific BMPs is significantly reduced, as presented in Table 4C.1-3. Specific conservation measures are not assigned to each municipal entity to provide flexibility for entities to identify practical conservation strategies that fit their individual situation the best. It is also important to note that the list in Table 4C.1-3 has been identified primarily to estimate costs and water savings. A city may choose other BMPs not included in Table 4C.1-3 to reduce their per capita water use.

A description of water conservation BMPs listed in Table 4C.1-3 to assist municipal entities exceeding 165 gpcd in 2060 achieve a 15 percent reduction in water use or 165 gpcd by 2060 is presented below, and includes indoor, landscape irrigation, and general water conservation methods.

### 4C.1.2.1 Indoor Water Conservation

An average demand reduction of 13 gpcd for Coastal Bend municipal entities is included in the TWDB per capita water use projections associated with replacing plumbing fixtures. The TWDB water use projections have a maximum built-in per capita reduction of 16 gpcd from 2000 to 2060, which assumes 100 percent participation in low flow plumbing fixture programs. The amount of additional indoor water conservation is calculated based upon the potential typical water conservation of 11 gpcd, which assumes 50 percent participation in toilet

<sup>&</sup>lt;sup>5</sup> TWDB, GDS Associates, "Quantifying the Effectiveness of Various Water Conservation Techniques in Texas," July 2003.

<sup>&</sup>lt;sup>6</sup> TCEQ Water Audit, August 26, 2002.

	Rui	ral	Subu	rban	Urban	
	Water Savii	ngs (gpcd)	Water Savii	ngs (gpcd)	Water Savii	ngs (gpcd)
	Maximum	Typical*	Maximum	Typical*	Maximum	Typical*
Indoor Conservation						
Toilet Retrofit <sup>1</sup>	10.5	4.2	10.5	4.3	10.5	4.4
Showerheads and Aerators <sup>1</sup>	5.5	2.2	5.5	2.2	5.5	2.3
Clothes Washer Rebate <sup>1</sup>	5.4	4.8		4.8	4.7	4.2
Outdoor Conservation						
Irrigation Audit-High User <sup>1</sup>	19.4	0.8	19.1	0.8	14.9	0.7
Rainwater Harvesting <sup>1</sup>	12.0	0.6	11.7	0.6	10.4	0.5
Rain Barrels <sup>1</sup>	1.3	0.4	1.3	0.4	1.3	0.4
Landscape Irrigation & Incentives <sup>2</sup>	62.3	12.4	105.5	12.4	32.0	12.4
Seasonal water use reduction <sup>3</sup>	5.0	1.8	5.0	1.8	5.0	1.8
General Conservation						
Unaccounted for losses <sup>3</sup>	7.8	—	7.8	—	7.8	—
Public Education Programs <sup>3</sup>	7.8	3.1	7.8	3.1	7.8	3.1
Total	136.9	30.3	179.4	30.3	99.8	29.8

Table 4C.1-3.Possible Water Conservation Techniques (BMPs)

<sup>1</sup> GDS Associates, July 2003.

<sup>2</sup> Water Conservation Implementation Task Force, typical based on 15 percent reduction of outdoor water use and maximum based on 30 percent reduction of outdoor water use. Outdoor water use = Total Water Use - 72.5 gpcd (indoor).

<sup>3</sup> TCEQ Water Audit, August 2002.

\* Typical water savings calculated based on potential savings identified by GDS Associates divided by number of people potentially affected as reported in "Quantifying the Effectiveness of Various Water Conservation Techniques in Texas," TWDB, GDS Associates, Austin, TX, July 2003.

retrofit/showerhead programs and 45 percent participation in clothes washer rebate. The potential amount of "additional" indoor conservation beyond the savings included in the TWDB projections was determined for the projected population at the respective projection dates, by subtracting the plumbing fixtures effects already in the water demand projections. For municipal entities that already have a built-in reduction exceeding 11 gpcd in TWDB per capita water use projections, no additional savings would be expected from indoor water conservation.

### 4C.1.2.2 Landscape Irrigation Water Conservation

In addition to the indoor water conservation measures described above, the water conservation water management strategy for municipal entities for the Coastal Bend Region includes landscape irrigation. The estimated potentials are based upon the following conditions and assumptions:

- 1. For those municipal entities having year 2060 water use of 165 to 200 gpcd, landscape irrigation potential can be 15 percent of water use above 75 gpcd.
- 2. For those WUGs having year 2060 water use greater than 200 gpcd, landscape irrigation potential can be as much as 30 percent of water use greater than 75 gpcd.

### 4C.1.2.3 General Water Conservation

A municipality can determine unaccounted for water losses by performing a water audit, which includes collecting information that can then be used to calculate unaccounted for water loss using the following equation:

### *Unaccounted for water = Water production/purchased (gallons) – Water Sales (gallons)*

To maximize the benefits of this conservation strategy, the utility uses this audit information to revise meter testing and repairs, reduce unmetered use, improve accuracy of the utility's metering system, and implement effective water loss management strategies. Factors that affect the amount of unaccounted for water include density of the system, age of the system, construction quality of the system, and accuracy of the water metering.<sup>7</sup>

In December 2004 in response to House Bill 3338, the TWDB adopted rules to require retail public utilities, as defined by Texas Water Code §13.002, to perform a water loss audit and submit water loss audit forms to the TWDB every five years.<sup>8</sup> Pursuant to TWDB Rules<sup>9</sup> for regional water planning, regional water planning groups are required to include information compiled by the TWDB from water loss audits performed by retail public utilities and consider strategies to address any issues identified in the water loss audit information compiled by the TWDB. A discussion of the water loss audit information provided by the TWDB for Coastal Bend Retail Public Utilities is included in Section 1- Planning Area Description.

To assist communities and water supply entities with their conservation planning, the TWDB prepared two publications: the first in January 2007 entitled *An Analysis of Water Loss as Reported by Public Water Suppliers in Texas (Final Report)* and one in March 2008 entitled *Water Loss Audit Manual for Texas Utilities*. Additionally a document entitled *Strategies to* 

<sup>&</sup>lt;sup>7</sup> Naismith Engineering, Inc., "Strategies to Enhance Water Conservation in the Coastal Bend," April 1999.

<sup>&</sup>lt;sup>8</sup> In accordance with Texas Administrative Code §358.6.

<sup>&</sup>lt;sup>9</sup> In accordance with Texas Administrative Code §357.7(a)(1)(M) and Texas Administrative Code §357.7(a)(7)(a)(iv)

*Enhance Water Conservation in the Coastal Bend* was specifically prepared to assist communities in the Coastal Bend Area with water conservation. Both the TWDB and Coastal Bend Area documents include a water audit to assist each community in assessing their system. It is anticipated that efforts to assess water losses will improve with future water audits filed on a five year basis, as retail public utilities become more familiar with reporting methodologies and the TWDB provides additional guidance and support.

The TCEQ reports that unaccounted for water losses of 15 percent or less are acceptable for communities greater than 5,000 people. Losses above 15 percent may be an area of concern and provide conservation potentials. Rural communities in the Coastal Bend may experience as high as 20 percent unaccounted for losses,<sup>10</sup> which presents an opportunity to conserve at least 5 percent of per capita water use by taking measures to reduce unaccounted for losses.

In addition to unaccounted for water losses, public information programs can be an important and key element to having water users save water inside homes and commercial structures, in landscaping and lawn watering, and in recreation uses. Public information and education can work in two ways to accomplish water conservation. One way is to inform and convince water users to obtain and use water-efficient plumbing fixtures and appliances, to adopt low water use landscaping plans and plants, to find and repair plumbing leaks, to use gray water for permissible uses (e.g., lawn and shrubbery watering where regulations allow), and to take advantage of water conservation incentives where available.

A second way public information and education can work to conserve water is to inform water users of ways to manage and operate existing and new fixtures and appliances so that less water is used. This includes ideas and practices such as washing full loads of clothes and dishes; using a pail of water instead of a flowing hose to wash automobiles; turning the water off while brushing one's teeth, washing one's hands, or shaving; and watering lawns, gardens, and shrubs during evening—as opposed to daytime—hours.

After subtracting demand reductions already incorporated into the TWDB demand projections, a 15 percent reduction in per capita water use for those cities and county-others using greater than 165 gpcd in 2060 would result in savings—less water used—of 721 acft in 2030 and 2,415 acft in 2060, as seen in Table 4C.1-4. Note: Water savings are only included for 10 of the 17 municipal entities, since seven of the entities have a projected water use equal or

<sup>&</sup>lt;sup>10</sup> Conversation with Carl Crull, HDR, January 2005.

						4								
					Wai	ter Demai	nd Reduc	tion via A	Additiona	Water Demand Reduction via Additional Water Conservation	onservat	ion		
		Housing	2010	10	20	2020	2030	30	2040	40	20	2050	2060	50
Water User	County	Area	gpcd	acft/yr	gpcd	acft/yr	gpcd	acft/yr	gpcd	acft/yr	gpcd	acft/yr	gpcd	acft/yr
Nueces County WCID #4	Nueces	Suburban	0	0	0	0	3	56	5	135	6	261	12	384
County-Other	Duval	Rural	۲	9	3	13	4	21	5	27	8	44	12	63
County-Other	McMullen	Rural	٢	٢	2	2	5	3	8	5	10	7	16	10
Three Rivers	Live Oak	Rural	٢	3	3	8	5	14	7	18	11	27	16	34
George West	Live Oak	Rural	٢	5	4	14	7	25	10	33	14	45	20	57
Orange Grove	Jim Wells	Rural	2	3	5	8	8	14	11	18	16	28	22	38
Alice	Jim Wells	Rural	2	50	5	133	6	219	12	306	17	438	23	585
Premont	Jim Wells	Rural	3	6	9	22	10	36	13	49	19	70	25	92
Falfurrias	Brooks	Rural	0	1	4	38	6	95	14	156	20	228	27	309
Port Aransas	Nueces	Suburban	5	28	13	115	22	238	31	406	42	615	52	843
Total	_		I	104	Т	353	Ι	721	Ι	1,155	1	1,764	I	2,415

# Potential Additional Water Conservation Savings for Water User Groups having 2060 Per Capita Water Use Greater than 165 gpcd Table 4C.1-4.



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less than 165 gpcd in 2060. As can be seen in Table 4C.1-5, the average per capita water use for cities exceeding 165 gpcd in 2000 with additional conservation is approximately 7 percent lower than without additional conservation.

	Region Average		Average for Water Users >165 gpcd in 2000	
Type of Conservation	2030	2060	2030	2060
TWDB projections	145	142	205	202
TWDB plus additional conservation	143	137	200	188

Table 4C.1-5. Coastal Bend Region Average Per Capita Water Use for Expected and Advanced Conservation (gpcd)

### 4C.1.3 Environmental Issues

Environmental impacts from water conservation measures in the Coastal Bend Region are not associated with direct physical impacts to the natural environment. Some of the indoor conservation measures recommended could reduce the amount of treated wastewater available to send to the Nueces Bay and Estuary during low flow times, which could be offset by possible positive impact resulting from higher reservoir levels.

Under a 2001 Agreed Order from the TCEQ,<sup>11</sup> the City is required to pass specified volumes of inflows to the reservoirs in accordance with a monthly schedule to mitigate the impacts of Choke Canyon Reservoir and maintain the health of the Nueces Estuary. In any month when the System storage is less than 40 percent but greater than 30 percent, the target Nueces Bay inflow requirement may be reduced to 1,200 acft/mo when the City and its customers implement Condition II of the City's Water Conservation and Drought Contingency Plan (Plan). If System storage drops below 30 percent, bay and estuary releases (except for return flows) may be suspended when the City and its customers implement Condition III of the Plan. The City's water conservation and drought contingency plan is included in Appendix E.

### 4C.1.4 Engineering and Costing

Municipal water conservation costs were based on the 2006 Regional Water Plan, updated to September 2008 dollars based on Engineering News Record Construction Cost

<sup>&</sup>lt;sup>11</sup> Texas Commission on Environmental Quality (TCEQ), Agreed Order Establishing Operational Procedures Pertaining to Special Condition B, Certificate of Adjudication No. 21-3214, Held by City of Corpus Christ, et al., April 28, 1995.

Indices. Of all the indoor water conservation activities, clothes washer rebates are the most costly, ranging in cost from \$887/acft to \$951/acft, as seen in Table 4C.1-6. For outdoor conservation activities, rain barrels are the most costly program. Costs varied significantly for reducing seasonal water use, unaccounted for loss, and public education programs, and therefore were not presented. For example, a city's cost of a meter replacement and leak detection program, generally part of the utilities' operation and maintenance budget, would vary based on size and age of utility operation and will increase the cost per acft of water conservation activities.

The costs for various water conservation strategies are presented in Table 4C.1-6. Those strategies with costs less than \$600/acft were averaged to calculate program costs. The average

	Rural Water Costs (per acft supply realized) Typical	Suburban <sup>1</sup> Water Costs (per acft supply realized) Typical	Urban Water Costs (per acft supply realized) Typical
Indoor Conservation			
Toilet Retrofit <sup>2</sup>	\$511	\$599	\$481
Showerheads and Aerators <sup>2</sup>	\$90	\$102	\$84
Clothes Washer Rebate <sup>2</sup>	\$950	\$951	\$887
Outdoor Conservation			
Irrigation Audit-High User <sup>2</sup>	\$569	\$569	\$569
Rainwater Harvesting <sup>2</sup>	\$838	\$838	\$774
Rain Barrels <sup>2</sup>	\$1,635	\$1,635	\$1,510
Landscape Irrigation & Incentives <sup>3</sup>	\$524	\$524	\$524
Seasonal water use reduction <sup>3</sup>	N/A	N/A	N/A
General Conservation			
Unaccounted for losses <sup>4</sup>	N/A	N/A	N/A
Public Education Programs <sup>4</sup>	N/A	N/A	N/A

Table 4C.1-6.Costs of Possible Water Conservation Techniques (BMPs)Updated to September 2008 Dollars

<sup>1</sup> Suburban costs typically higher than rural costs since more multi-family dwellings are in suburban communities and have higher costs to implement indoor conservation programs.

<sup>2</sup> GDS Associates, July 2003 updated to September 2008 cost.

<sup>3</sup> Water Conservation Implementation Task Force, typical based on 15 percent reduction of outdoor water use and maximum based on 30 percent reduction of outdoor water use. Outdoor water use= Total Water Use- 72.5 gpcd (indoor).

<sup>4</sup> TCEQ Water Audit, August 2002.

cost of municipal water conservation for suburban entities is \$448/acft of water saved and \$423/acft of water saved for rural entities and includes toilet retrofit, installation of low flow

showerhead and aerators, irrigation audits, and landscape incentives. The total program costs for municipal entities having per capita use greater than 165 gpcd in 2060 are presented in Table 4C.1-7. Total conservation potential costs for Region N are estimated at \$44,837 in 2010 and increasing to \$1,052,529 by 2060. The CBRWPG has expressed a desire to offer BMPs to encourage conservation while maintaining flexibility for municipal users to adopt strategies that suit them the best.

#### 4C.1.5 Implementation Issues

There are several issues that may slow down the efforts of water conservation activities. The most crucial is to get water customers to change their water use habits. Effective public outreach and education can go a long way to reducing water use, but in the end the effectiveness of any program is dependent upon the individual. A key element to the Drought Contingency and Water Conservation Plan that each city has been required to submit to the TCEQ is the curtailment of water use during drought. Enforcement of these restrictions—usually ones that limit lawn watering—is often difficult. Lastly, capital costs for retrofit programs can be large depending on system, and may be difficult for cities or rural entities to initially finance.

The CBRWPG encourages voluntary water conservation throughout the region. Regional water planning guidelines require each region to consider water conservation to meet projected shortages, although funding to implement such water conservation programs is limited. In the future, the Texas Legislature should continue to provide funding to the TWDB and other state agencies for water conservation initiatives, including providing technical support and assistance to water user groups regarding public information programs; leak detection, repair, and monitoring; meter testing and replacement; or other BMPs included in their water conservation programs. Based on the results from the survey conducted by the CBRWPG as part of the first phase of this round of regional water planning, the Texas Legislature should consider providing water conservation grants or low-interest loans to implement the following BMPs in the Coastal Bend Region: (1) water conservation pricing, (2) prohibition on wasting water, (3) school education, (4) landscape irrigation conservation, (5) metering connections and retrofits, (4) plumbing retrofits and replacements, and (5) other BMPs identified by water user groups.

# 4C.1.6 Evaluation Summary

An evaluation summary of this water management option is provided in Table 4C.1-8.

Table 4C.1-7.

4C.1	-15

Co: Wa	Cost of Water Co Water User Grou <sub>l</sub>	Cost of Water Conservation for Selected Water Conservation Techniques for Water User Groups Having 2060 per Capita Water Use Greater than 165 gpcd	nservation for Selected Water Conservation Techniques for ps Having 2060 per Capita Water Use Greater than 165 gpcd	I Water C oita Wate	onservati r Use Gre	ion Techr ater than	iiques for 165 gpca		
				Cost	Cost of Water Savings via Additional Water Conservation	ivings via A	Idditional M	/ater Conse	rvation
Water User	County	Housing Area	Cost per acft	2010 (dollars)	2020 (dollars)	2030 (dollars)	2040 (dollars)	2050 (dollars)	2060 (dollars)
Nueces County WCID #4	Nueces	Suburban	\$448	0\$	0\$	\$25,130	\$60,508	\$117,026	\$171,880
County-Other	Duval	Rural	\$423	\$2,431	\$5,680	\$8,837	\$11,518	\$18,466	\$26,467
County-Other	McMullen	Rural	\$423	\$272	\$739	\$1,421	\$2,232	\$2,894	\$4,264
Three Rivers	Live Oak	Rural	\$423	\$1,068	\$3,492	\$5,797	\$7,779	\$11,332	\$14,508
George West	Live Oak	Rural	\$423	\$1,961	\$6,068	\$10,446	\$14,026	\$19,008	\$24,166
Orange Grove	Jim Wells	Rural	\$423	\$1,087	\$3,224	\$5,744	\$7,826	\$11,905	\$15,869
Alice	Jim Wells	Rural	\$423	\$21,240	\$56,111	\$92,762	\$129,589	\$185,382	\$247,695
Premont	Jim Wells	Rural	\$423	\$3,813	\$9,272	\$15,294	\$20,901	\$29,665	\$39,077
Falfurrias	Brooks	Rural	\$423	\$283	\$15,955	\$40,021	\$66,129	\$96,639	\$130,882
Port Aransas	Nueces	Suburban	\$448	\$12,682	\$51,653	\$106,749	\$181,858	\$275,709	\$377,721
	Total			\$44,837	\$152,194	\$312,201	\$502,366	\$768,026	\$1,052,529

	Impact Category	Comment(s)
a.	Water Supply	
	1 Quantity	1. Firm Yield: 2,415 acft/yr in Year 2060
	2. Reliability	<ol> <li>Cost: Ranges from \$90 to \$1,635 per acft water saved (based on BMP selected.)</li> </ol>
b.	Environmental factors	
	1. Instream flows	<ol> <li>Some impact due to decreased return flows, which could be offset by possible positive impact resulting from higher reservoir levels.</li> </ol>
	2. Bay and Estuary Inflows	2. Some impact due to decreased return flows, which could be offset by possible positive impact resulting from higher reservoir levels.
	3. Wildlife Habitat	<ol> <li>Some impact due to decreased return flows, which could be offset by possible positive impact resulting from higher reservoir levels.</li> </ol>
	4. Wetlands	4. Some impact due to decreased return flows, which could be offset by possible positive impact resulting from higher reservoir levels.
	5. Threatened and Endangered Species	5. None.
	6. Cultural Resources	6. No cultural resources affected.
	7. Water Quality	7. None or low impact.
	a. dissolved solids	
	b. salinity	
	c. bacteria d. chlorides	
	e. bromide	
	f. sulfate	
	g. uranium	
	<ul> <li>h. arsenic</li> <li>i. other water quality constituents</li> </ul>	
с.	Impacts to State water resources	No apparent negative impacts on water
υ.	impacts to State water resources	resources
d.	Threats to agriculture and natural resources in region	None
e.	Recreational impacts	None
f.	Equitable Comparison of Strategies	Standard analyses and methods used
g.	Interbasin transfers	None
h.	Third party social and economic impacts from voluntary redistribution of water	• None
i.	Efficient use of existing water supplies and regional opportunities	Improvement over current conditions
j.	Effect on navigation	None
k.	Consideration of water pipelines and other facilities used for water conveyance	None

Table 4C.1-8.Evaluation Summary of Municipal Water Conservation

# 4C.2 Irrigation Water Conservation (N-2)

## 4C.2.1 Description of Strategy

Irrigation water use is the use of freshwater that is pumped from aquifers and/or diverted from streams and reservoirs of the planning area and applied directly to grow crops, orchards, and hay and pasture in the study area. Irrigated agriculture accounted for around 60 percent of approximately 15 million acft of water used in the state in 2007.<sup>1</sup> Approximately 9 million acft of water were used in Texas to grow a variety of crops ranging from food and feed grains to fruits and vegetables to cotton. Of these 9 million acft, groundwater resources provide approximately 80 percent of the water used for irrigation purposes, with surface water supplies accounting for the remaining 20 percent.<sup>2</sup> Although irrigated agriculture accounts for only 29 percent of all harvested cropland acres in Texas, the value of irrigated crops account for nearly 50 percent of the total value of crop production in the State.<sup>3</sup>

In Texas, irrigated acreage development peaked in 1974 with 8.6 million acres of irrigated cropland. By 2007, irrigated acreage had declined statewide by approximately 3.6 million acres, with a corresponding decline in on-farm water use of more than 4.2 million acft, a reduction of 32 percent.<sup>4,5</sup> There are a number of factors associated with this declining trend, including more acreage being set aside for compliance with federal farm programs, poor economic conditions in the agricultural sector, a decline in the number and size of farms, technological advancements in crop production, advancement and implementation of more water efficient irrigation systems, and better irrigation management practices.

Irrigation water is supplied by groundwater and surface water and is typically applied to land by: (1) flowing or flooding water down the furrows; and (2) with the use of sprinklers. When groundwater is used, irrigation wells are usually located within the fields to be irrigated. For surface water supplies, typically water is diverted from the source and conveyed by canals and pipelines to the fields. In both the use of groundwater and surface water, the conservation objective is to reduce the quantity of water that is lost to deep percolation and evaporation between the originating points (wells in the case of groundwater, and stream diversion points in the case of surface water), and the irrigated crops in the fields. Thus, the focus is upon

<sup>&</sup>lt;sup>1</sup> Texas Water Development Board (TWDB) Historical Water Use Database, 2007.

<sup>&</sup>lt;sup>2</sup> TWDB, Historical Groundwater Pumpage Database.

<sup>&</sup>lt;sup>3</sup> 2007 Census of Agriculture.

<sup>&</sup>lt;sup>4</sup> 2007 Census of Agriculture.

<sup>&</sup>lt;sup>5</sup> TWDB, Historical Water Use Database, 2007.

investments in irrigation application equipment, instruments, and conveyance facility improvements (canal lining and pipelines) to reduce seepage losses, deep percolation, and evaporation of water between the originating points of the water and the destination locations within the irrigated fields, and management of the irrigation processes to improve efficiencies of irrigation water use and reduce the quantities of water needed to accomplish irrigation.

Although the statewide trend in irrigated acreage is downward, irrigated acreage in the Coastal Bend Region does not reflect this trend. Crops grown on irrigated acres in the Coastal Bend Region included cotton, grain sorghum, corn, forage crops, peanuts, pecans, hay-pasture, Irish potatoes, vegetables, and other crops. Year 2000 data indicates that irrigated acreage totaled about 25,810 acres, with over 60 percent of the acreage planted for cotton, corn, and hay-pasture.<sup>6</sup> In 2007, of the 7,015 farms in the region, 238 had 34,666 acres of irrigated farmland.<sup>7</sup> Table 4C.2-1 summarizes the variety of crops grown in the Coastal Bend Region and number of irrigated crops for each county in 2007.

	Corn	Cotton	Forage Crops	Sorghum	Vegetables	Orchards	Other <sup>1</sup>	Total
Aransas	0	0	0	0	0	0	14	14
Bee	1,638	1,683	447	1,469	0	19	482	5,738
Brooks	0	0	254	0	242	0	1,027	1,523
Duval	0	0	0	0	0	0	4,596	4,596
Jim Wells	0	0	878	0	0	4	875	1,757
Kenedy	0	0	407	0	0	0	0	407
Kleberg	0	0	0	0	0	0	13	13
Live Oak	0	0	1,250	0	9	0	804	2,063
McMullen	0	0	0	0	0	0	0	0
Nueces	0	1,560	47	1,259	0	0	1,456	4,322
San Patricio	3,556	7,257	157	2,613	38	0	612	14,233
Total	5,194	10,500	3,440	5,341	289	23	9,879	34,666
Percent	15.0%	30.3%	9.9%	15.4%	0.8%	0.1%	28.5%	100%

Table 4C.2-1. Irrigated Acres by Crop (2007) Coastal Bend Region

Source: 2007 Census of Agriculture.

"Other" represents the balance between reported irrigated acres and the acreage listed for the selected crops above. This may represent other types of irrigated crops or data that was withheld for the selected crops above for certain counties.

<sup>&</sup>lt;sup>6</sup> TWDB, "Surveys of Irrigation in Texas," Report 347, August 2001.

<sup>&</sup>lt;sup>7</sup> U.S Department of Agriculture, 2007 Census of Agriculture.

In 2000, the irrigators in the Coastal Bend Region used 21,971 acft of water, of which nearly 90 percent was from groundwater sources. In 2007, the TWDB estimated that the irrigators used 16,782 acft. Due, in part, to increased water application efficiencies, the irrigation use rate decreased from 0.85 acft/acre in 2000 to 0.49 acft/acre in 2007. A portion of this decline is also likely due to 2007 being a wet year with less water being pumped for irrigation purposes.

In the Coastal Bend Region, 10 of the 11 counties (except Nueces County) received a majority of their supply, in many cases full water supply, from groundwater sources. Nueces County irrigators receive most of their water supply from run-of-river water rights from the Nueces River, with water rights exceeding projected water demands.

For this round of regional water planning, the TWDB did not provide updated irrigation water demand projections. Generally, the irrigation water demand projections used in this plan for the Coastal Bend Region are the same as those used in the 2006 Regional Water Plan, except for San Patricio and Bee Counties. Early in the second phase of this round of regional water planning, the Coastal Bend Regional Water Planning Group (CBRWPG) considered historical and current irrigation water use in San Patricio and Bee Counties and determined that the 2007 State Water Plan irrigation water demand projections were too low. Current estimates for Bee County irrigated lands, according to the Bee Groundwater Conservation District, is 7,593 irrigated acres and use of about 3,796 acft/yr (using 0.5 acft per year per acre).<sup>8</sup> On August 12, 2009, the TWDB approved use of the CBRWPG's revised San Patricio and Bee County irrigation water demands for the 2011 Plan.

The irrigation water demand projections for the Coastal Bend Region show significant increases in irrigation usage in the future, primarily attributable to projected increases in irrigation water demands in Bee and San Patricio Counties. For example, San Patricio County irrigation water demand is estimated to increase from 8,631 acft/yr in 2010 to 14,195 acft/yr in 2060 (an increase of 64%). Similarly, Bee County irrigation water demand is estimated to increase by 64% during the planning period from 3,796 acft/yr in 2010 to 6,243 acft/yr in 2060. For the Coastal Bend Region, the TWDB estimate of irrigation water use is projected to increase to 26,671 acft by 2030 and 29,726 acft by 2060, representing an increase of approximately 35 percent from 2000; however, most counties show projected decreases in water demand over time. For counties with projected irrigation water demand declines, the declines are likely due to

<sup>&</sup>lt;sup>8</sup> Correspondence between HDR and Lonnie Stewart (Bee GCD), March 10, 2009.

expected reductions in irrigated land in the future, however this would imply a reversal of the trend observed in reported irrigated acreage from 2000 to 2007.

In the Coastal Bend Region, Bee, Live Oak, and San Patricio Counties are projected to have irrigation needs (shortages) during the 2000 to 2060 planning period, as shown in Table 4C.2-2. All three counties are projected to use both surface water and groundwater supplies to meet demands. For Bee and San Patricio Counties which both show increases in water demands, the supply was estimated to be equal to the maximum pumpage during the 2000 to 2006 time period. The current groundwater supplies for Bee and San Patricio Counties were set equal to 5,311 acft/yr and 9,698 acft/yr, respectively, as discussed further in Section 4A.2. Live Oak County irrigation water supply was based on TWDB water use data for 2000, consisting of 75 percent groundwater and 25 percent surface water. This ratio was maintained through 2060, according to the groundwater supply procedure presented in Section 3.4.

The projected shortage in Bee County begins in Year 2050 and increases over time from 299 acft in 2050 to 890 acft in 2060. The shortage in Live Oak County declines over time from 627 acft in 2010 to 373 acft in 2060. The projected shortage in San Patricio County begins in Year 2030 and increases over time from 750 acft/yr in 2030 to 4,414 acft in 2060. For all three counties combined, the projected shortage increases over time from 627 acft in 2010 to 5,677 acft in 2060.

The predominant irrigated crop in Bee County is cotton, constituting 29 percent of the irrigated acres. In Live Oak County the predominant irrigated crop are forage crops, constituting 61 percent of the irrigated acres. In San Patricio County the predominant irrigated crop is cotton, constituting 51 percent of the irrigation acres (Table 4C.2-1).

TWDB Rules for regional water planning require Regional Water Planning Groups to consider water conservation and drought management measures for each water user group with a need (projected water shortage). In addition, the Rules direct water conservation BMPs, as identified by the Water Conservation Implementation Task Force (Task Force), be considered in the development of the water conservation water management strategy.

### Table 4C.2-2. Projected Water Demands, Supplies, and Water Needs (Shortages) for Irrigation Users Bee, Live Oak, and San Patricio Counties

		Water Projections						
	2000 (acft)	2010 (acft)	2020 (acft)	2030 (acft)	2040 (acft)	2050 (acft)	2060 (acft)	
Bee								
Irrigation Demand	2,798	3,796	4,193	4,632	5,116	5,652	6,243	
Irrigation Existing Supply								
Groundwater	2,756	3,754	4,151	4,590	5,074	5,311	5,311	
Surface water	42	42	42	42	42	42	42	
Total Irrigation Supply	2,798	3,796	4,193	4,632	5,116	5,353	5,353	
Irrigation Balance	_	—		—	_	(299)	(890)	
Live Oak								
Irrigation Demand	3,539	3,289	3,056	2,840	2,639	2,451	2,277	
Irrigation Existing Supply								
Groundwater	2,649	2,462	2,287	2,126	1,975	1,835	1,704	
Surface water	200	200	200	200	200	200	200	
Total Irrigation Supply	2,849	2,662	2,487	2,326	2,175	2,035	1,904	
Irrigation Balance	(690)	(627)	(569)	(514)	(464)	(416)	(373)	
San Patricio								
Irrigation Demand	4,565	8,631	9,534	10,531	11,633	12,850	14,195	
Irrigation Existing Supply								
Groundwater	4,565	8,631	9,534	9,698	9,698	9,698	9,698	
Surface water	83	83	83	83	83	83	83	
Total Irrigation Supply	4,648	8,714	9,617	9,781	9,781	9,781	9,781	
Irrigation Balance	83	83	83	(750)	(1,852)	(3,069)	(4,414)	

### 4C.2.2 Available Yield

As part of the 2006 regional water planning process, the CBRWPG recommended that counties with projected irrigation needs (shortages) reduce their irrigation water demands by 15 percent by 2060 using BMPs identified by the Task Force. However, <u>according to data</u> <u>developed by the TWDB and local GCD data<sup>9</sup> the irrigation water application efficiency in Bee</u> <u>and San Patricio Counties already exceeds 80%, equal to the maximum efficiency achieved with</u> <u>this strategy; therefore, no additional conservation is recommended for these two counties.<sup>10</sup> A 15 percent reduction in irrigation water demand by 2060, results in a new demand of 1,935 acft for 2060 (for Live Oak County) and maximum savings of 342 acft as shown in Table 4C.2-3.</u>

Table 4C.2-3.Projected Water Demands and Needs (Shortages) forIrrigation Users after Recommended Irrigation Water ConservationLive Oak County

		Water Projections							
	2010 (acft)	2020 (acft)	2030 (acft)	2040 (acft)	2050 (acft)	2060 (acft)			
Live Oak									
New Demand	3,272	3,004	2,737	2,470	2,203	1,935			
Expected Savings	17	52	103	169	248	342			
New Shortage	(610)	(517)	(411)	(295)	(168)	(31)			
Shortage Reduction	3%	9%	20%	36%	60%	92%			

The Task Force report lists the following irrigation BMPs that may be used to achieve the recommended water savings:<sup>11</sup>

- 1. Irrigation Scheduling;
- 2. Volumetric Measurement of Irrigation Water Use;
- 3. Crop Residue Management and Conservation Tillage;
- 4. On-farm Irrigation audit;
- 5. Furrow Dikes;

<sup>&</sup>lt;sup>9</sup> Letter provided by the CBRWPG to TWDB on June 26, 2009.

 <sup>&</sup>lt;sup>10</sup> Low-energy precision application systems (LEPA) analysis as an irrigation BMP is assumed to have the highest application efficiency rate of 80% (See Table 4C.2-4).
 <sup>11</sup> Water Conservation Implementation Task Force, Report to the 79<sup>th</sup> Legislature, Texas Water Development Board,

<sup>&</sup>lt;sup>11</sup> Water Conservation Implementation Task Force, Report to the 79<sup>th</sup> Legislature, Texas Water Development Board, Special Report, Austin, Texas, November 2004.

- 6. Land Leveling;
- 7. Contour Farming;
- 8. Conservation of Supplemental Irrigated Farmland to Dry-Land Farmland;
- 9. Brush Control/Management;
- 10. Lining of On-Farm Irrigation ditches;
- 11. Replacement of On-/farm Irrigation Ditches with Pipelines;
- 12. Low Pressure Center Pivot Sprinkler Irrigation Systems;
- 13. Drip/Micro-Irrigation System;
- 14. Gated and Flexible Pipe for Field Water Distribution Systems;
- 15. Surge Flow Irrigation for Field Water Distribution Systems;
- 16. Linear Move Sprinkler Irrigation Systems;
- 17. Lining of District Irrigation Canals;
- 18. Replacement of District Irrigation canals and Lateral canals with Pipelines;
- 19. Tailwater Recovery and Use System; and
- 20. Nursery Production Systems.

The Task Force report describes the above BMP methods and how they reduce irrigation water use, however information regarding specific water savings and costs to install irrigation water saving systems is generally unavailable. The Task Force report does include water savings and costs for three irrigation water conservation BMPs: (1) furrow dikes; (2) low-pressure sprinklers (LESA); and (3) low-energy precision application systems (LEPA). These major irrigation water conservation techniques applicable in the Coastal Bend Region are described briefly below.

Furrow dikes are small mounds of soil mechanically installed a few feet apart in the furrow. These mounds of soil create small reservoirs that capture precipitation and hold it until it soaks into the soil instead of running down the furrow and out the end of the field. This practice can conserve (capture) as much as 100 percent of rainfall runoff, and furrow dikes are used to prevent irrigation runoff under sprinkler systems. This maintains high irrigation uniformity and increases irrigation application efficiencies. Capturing and holding precipitation that would have drained from the fields replaces required irrigation water on irrigated fields; and furrow dikes have been demonstrated to be useful management tools on both irrigated and non-irrigated cropland. Use of furrow dikes can have water savings up to 12 percent gross quantity of water applied using sprinkler irrigation. According to TWDB estimates of acreage equipped with sprinkler irrigation systems, if Live Oak County irrigators install furrow dikes, the expected water savings could be up to 422 acft/yr, assuming 100 percent participation of irrigated lands



with sprinkler systems. Furrow dikes require special tillage equipment and costs \$7 to \$39 per acre to install (for September 2008 dollars).

Low-pressure sprinklers (LESA) with 75 percent application efficiency improve irrigation application efficiency in comparison to conventional furrow irrigation by reducing water requirements per acre by 15 percent. According to the latest irrigation survey conducted by the TWDB, the application efficiency of sprinkler systems in Live Oak County is estimated at 60 percent.<sup>12</sup> Low-pressure sprinklers spray water into the atmosphere above the crops as the sprinkler systems are moved across the fields. In Live Oak County, conversion to LESA systems would save about 0.34 acft/acre converted and result in a total savings of 704 acft/yr.

LEPA systems involve a sprinkler system that has been modified to discharge water directly into furrows at low pressure, thus reducing evaporation losses. When used in conjunction with furrow dikes, which hold both precipitation and sprinkler applied water behind small mounds of earth within the furrows, LEPA systems can accomplish the irrigation objective with less water than is required for the furrow irrigation and pressurized sprinkler methods. If LEPA is used with furrow dike systems the expected water savings would be approximately 0.62 acft/acre (a total reduction in water use of approximately 37 percent). Use of LEPA and furrow dikes allows irrigation farmers to produce equivalent yields per acre at lower energy and labor costs of irrigation. It has been demonstrated that LEPA systems improve production and profitability of irrigation farming. The barriers to installation are high capital costs; with no assurance (at the present time) that the water saved would be available to the irrigation farmer who incurred the costs.

A comparison of irrigation rates for furrow dikes, LESA, and LEPA systems to irrigation rates before irrigation water conservation are shown in Table 4C.2-4.

# 4C.2.3 Environmental Issues

The irrigation water conservation methods described above have been developed and tested through public and private sector research, and have been adopted and applied within the Region. Hundreds of LEPA systems have been installed, and are in operation today, and experience has shown that there are not any significant environmental issues associated with this water management strategy. For example, this method improves water use efficiency without making changes to wildlife habitat. This method of application, when coupled with furrow dikes



<sup>&</sup>lt;sup>12</sup> TWDB, Op. Cit., August 2001.

reduces runoff of both applied irrigation water and rainfall. The results are reduced transport of sediment and any fertilizers or other chemicals that have been applied to the crops. Thus, the proposed conservation practices do not have potential adverse effects, and in fact have potentially beneficial environmental effects.

#### Table 4C.2-4. Region N Irrigated Acreages and Effects of Water Conservation on Irrigation Water Use and Application Rates Live Oak County

	Acreage Irrigated with Sprinklers (2000)	Irrigation Water Use (acft)	Irrigation Rate (acft/acre)	Estimated water savings (acft)
Before Conservation				
	2,091	3,518	1.68	_
With Conservation				
Furrow Dikes <sup>1</sup>	2,091	3,096	1.48	422
LESA <sup>2</sup>	2,091	2,814	1.35	704
LEPA <sup>3</sup>	2,091	2,638	1.26	879
<ol> <li>12% savings of water applies</li> <li>Assumes application efficien</li> <li>Assumes application efficien</li> </ol>	cy of 75 percent.			

# 4C.2.4 Engineering and Costing

Municipal water conservation costs were based on the 2006 Regional Water Plan, updated to September 2008 dollars based on Engineering News Record Construction Cost Indices. Consistent with the approach used in the 2006 Plan, the CBRWPG recommended irrigation water conservation strategy for irrigation users results in a potential water savings of 342 acft. This savings can be accomplished by using any one or a combination of three strategies: furrow diking, LESA or LEPA. Furrow dikes can save up to 422 acft at an average unit cost of \$228 per acft (Table 4C.2-5). Installing LESA or LEPA systems would incur a greater capital cost, and therefore higher annual costs, however both achieve a substantially higher water savings potential and therefore have more economical unit cost (\$/acft) when compared to furrow dikes. The maximum water conservation potential can be realized by using the LEPA system, as shown in Table 4C.2-4. The capital cost to install LEPA irrigation is

approximately \$524 per acre.<sup>13</sup> It is estimated that it would take a total investment of \$1,095,700 to equip the estimated 2,091 irrigated acres currently served by sprinkler systems in Live Oak County. This investment, at an annual cost of \$95,527 (20 years at 6 percent), would save an estimated 879 acft/yr at an average unit cost of \$109 per acft of water saved.

Each of the three irrigation water conservation strategies described (furrow dikes, LESA, and LEPA) have the potential to increase water savings beyond the recommendations of the CBRWPG. For example, installing LEPA or LESA for acreage currently equipped with sprinkler systems could potentially eliminate all shortages. The largest shortage for Live Oak County is 627 acft in 2010. If LEPA was installed on approximately 1,490 acres of 2,091 acres currently irrigated with sprinkler systems, the shortage would be eliminated. In 2060, only 890 acres would need to be equipped with LEPA to eliminate the shortage.

#### Table 4C.2-5. Potential Water Savings and Costs (Total Project, Annual Average, and Unit Costs) to Implement Irrigation Water Conservation BMPs Live Oak County Updated to September 2008 Dollars

	Maximum Reasonable Water Savings (acft)	Maximum Savings for Strategy (acft)	Total Project Cost (average)	Average Annual Cost	Average Cost per acft
Furrow Dikes	342	422	—	\$48,093	\$228
LESA (90% efficiency)	342	704	\$1,095,700	\$95,527	\$136
LEPA (95% efficiency)	342	879	\$1,095,700	\$95,527	\$109

It may not be economically feasible for some agricultural producers to pay for additional water supplies to meet projected irrigation water needs (shortages), even if such supplies were available. For example, in 2004, for irrigated cotton, the estimated income remaining after other production expenses had been paid was about \$158 per acre. For cotton farming, although limited in the Coastal Bend Region, it may be practical to install furrow, LESA, or LEPA

<sup>&</sup>lt;sup>13</sup> Costs based on the Water Conservation Implementation Task Force, Report to the 79<sup>th</sup> Legislature, Texas Water Development Board, Special Report, Austin, Texas, November 2004 were updated to September 2008 dollars.

systems. For other crops, if the cost of water exceeds the estimated income, then it would not be practical to pay for additional water.

### 4C.2.5 Implementation Issues

The rate of adoption of efficient water-using practices is dependent upon public knowledge of the benefits, information about how to implement water conservation measures, and financing. There is widespread public support for irrigation water conservation and it is being implemented at a steady pace, and as water markets for conserved water expand, this practice will likely reach its maximum potential. A major barrier to implementation of water conservation is financing. The TWDB has irrigation conservation programs that may provide funding to irrigators to implement irrigation BMPs that increase water use efficiency. Future planning efforts should consider the use of detailed studies to fully determine the maximum potential benefits of additional irrigation conservation.

### 4C.2.6 Evaluation Summary

An evaluation summary of this water management option is provided in Table 4C.2-6.

	Impact Category		Comment(s)
a.	Water Supply		
	1. Quantity	1.	Firm yield: Variable according to BMP selected. Ranges up to 879 acft, depending on BMP and extent of participation.
	2. Reliability	2.	Highly reliable quantity.
	3. Cost of Treated Water	3.	Cost: Ranges from \$109 to \$228 per acft water saved based on BMP selected.
b.	Environmental factors		
	1. Instream flows	1.	None or low impact.
	2. Bay and Estuary Inflows	2.	None or low impact
	3. Wildlife Habitat	3.	No apparent negative impact.
	4. Wetlands	4.	None.
	5. Threatened and Endangered Species	5.	None.
	6. Cultural Resources	6.	No cultural resources affected.
	<ul> <li>7. Water Quality <ul> <li>a. dissolved solids</li> <li>b. salinity</li> <li>c. bacteria</li> <li>d. chlorides</li> <li>e. bromide</li> <li>f. sulfate</li> <li>g. uranium</li> <li>h. arsenic</li> <li>i. other water quality constituents</li> </ul></li></ul>	7.	None or low impact.
C.	Impacts to State water resources	•	No apparent negative impacts on water resources.
d.	Threats to agriculture and natural resources in region	•	None.
e.	Recreational impacts	•	None.
f.	Equitable Comparison of Strategies	•	Standard analyses and methods used.
g.	Interbasin transfers	•	None.
h.	Third party social and economic impacts from voluntary redistribution of water	•	None.
i.	Efficient use of existing water supplies and regional opportunities	•	Improvement over current conditions by reducing rate of decline of local groundwater levels.
j.	Effect on navigation	•	None.

Table 4C.2-6.Evaluation Summary of Irrigation Water Conservation

# 4C.3 Manufacturing Water Conservation and Nueces River Water Quality Issues (N-3)

### 4C.3.1 Description of Strategy

Manufacturing is an integral part of the Texas economy, and for many industries, water plays a key role in the manufacturing process. Some of these processes require direct consumption of water as part of the products; others consume very little water but use a large quantity for cleaning and cooling. In 2000, Nueces and San Patricio Counties accounted for 96 percent of the total manufacturing water use in Coastal Bend Region of 54,481 acft. Manufacturing use for the entire planning region is projected to increase to 73,861 acft in 2030 and 88,122 acft by 2060. In 2060, Nueces and San Patricio Counties will account for 97 percent of the total manufacturing water use in the region.

In the manufacturing sector, water quality impacts the quantity of water needed for cooling purposes. Cooling water accounts for 60 to 75 percent of the industrial demand in the region.<sup>1</sup> Assuming 60 percent demand, the industrial demand for cooling water in Nueces and San Patricio Counties is expected to grow from about 31,490 acft/yr in 2000 to 51,360 acft/yr in 2060. The quantity of water needed by industry for cooling is substantial and could potentially be reduced by providing water with lower mineral content. High levels of dissolved minerals result in an increase in manufacturing water demands, due to accelerated build-up of mineral deposits in industrial cooling facilities. Additional water savings can also be achieved by stabilizing the water quality and thereby minimizing the variation in water quality. Manufacturing water conservation would benefit the entire Coastal Bend Region by preventing the need to obtain, treat, and distribute the amount of water that is conserved. Alternatively, the amount of water that is conserved could be used for other beneficial purposes.

Devising water management strategies using water from the Lower Nueces River Basin has been a challenge, especially with regard to water losses and water quality. Figure 4C.3-1 shows that median chloride concentrations at the Calallen Pool near the City of Corpus Christi's O.N. Stevens Water Treatment Plant intake (155 mg/L) are 2 times the level of chlorides in water released from Lake Corpus Christi (80 mg/L). Previous studies by the U.S. Geological Survey

<sup>&</sup>lt;sup>1</sup> City of Corpus Christi, "Effluent Reuse Study," February 2002.

(USGS) and others have also indicated a significant increase in the concentration of dissolved minerals in the Lower Nueces River between Mathis and the Calallen Saltwater Barrier Dam.<sup>2</sup>

Figure 4C.3-1 also shows the change in chloride concentrations occurring between Lake Corpus Christi (Hwy 359 site) and the Calallen Dam. The results indicate that on average about 60 percent of the increase in chlorides occurs upstream of the Calallen Pool and about 40 percent of the increase within the pool. Despite similar conclusions from the various previous studies, the source(s) of this increase in mineral concentrations has not previously been conclusively established. Potential sources of minerals to the Calallen Pool include saltwater intrusion, groundwater seepage, and upstream sources of contamination from abandoned wells in adjacent oil fields and gravel washing operations.

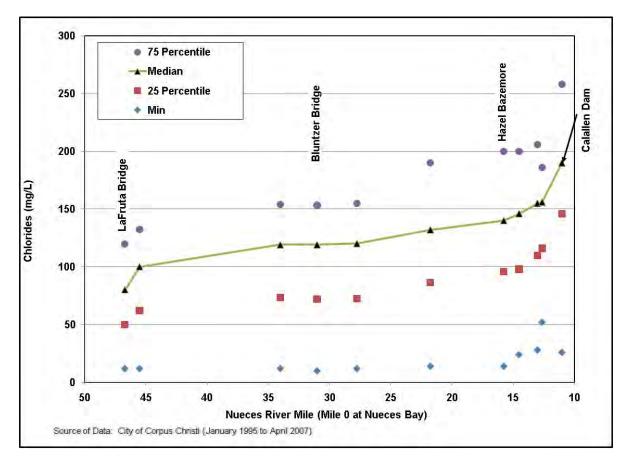


Figure 4C.3-1. Summary of Historical Data — Chloride Content of the Lower Nueces River, Segment 2102



<sup>&</sup>lt;sup>2</sup> USGS studies report average chloride concentrations in the Calallen Pool are 2.5 times the level of chlorides in water released from Lake Corpus Christi.

This strategy includes discussion of previous studies and recent Lower Nueces River water quality assessment conducted by the Coastal Bend Regional Water Planning Group (CBRWPG). For the 2011 Plan, the CBRWPG conducted assessments of a water budget of LCC and water quality of the Lower Nueces River from Lake Corpus Christi to the Calallen Pool. Following results from the water quality study, the report discusses manufacturing water demands and specific water management strategies that may address water supply issues to promote manufacturing water conservation.

### 4C.3.2 Previous Water Quality Analyses

For the 2001 Regional Water Plan, a surface water and groundwater evaluation was conducted for the Nueces River downstream of Lake Corpus Christi. The results of the Lower Nueces River Dissolved Minerals Study surface water sampling program are included in Appendix I-1. The study showed the most significant concentration increase in chlorides (and dissolved minerals in general) occurs with increasing depth within the channel. Sampling results showed stratification within the Calallen Pool, with large mineral concentration increases occurring within the bottom 2 feet near the water intake locations. The stratification of the channel was found to be the most significant when no water was spilling over Calallen Dam and the least detectable during periods of high flow. The largest increase in dissolved mineral concentrations was found 100 yards downstream of the O.N. Stevens intake. The study also showed that the surface water sample taken at the Stevens intake is geochemically more similar to the groundwater sample taken at the same location, just three feet higher in the water column). This suggests that groundwater intrusion is taking place in the Calallen Pool.

A second phase of this investigation was initiated as part of the 2001 Regional Water Plan in an effort to identify the possible sources of elevated levels of dissolved solids in the Nueces River water in addition to the surface water sampling effort just described. This effort included monitor well installation, groundwater and surface water sampling, obtaining and interpreting aerial/satellite imagery of the area between Wesley Seale Dam and Calallen Pool, to identify possible point source contributions (specifically, abandoned oil and gas wells and sand/gravel washing operations), and groundwater intrusion. The results of the surface water and groundwater interaction study are included in Appendix I-2. In August 2003, the NRA conducted a surface water and bathymetric study for the Nueces Tidal Segment of the Nueces River (Segment 2101). Surface water samples were collected periodically from August 2002 to August 2003 at several locations along the segment and monitored at various water depths during various flow conditions to determine stratification of water quality parameters.

The following parameters were measured:

- 1. Depth;
- 2. Temperature;
- 3. Dissolved oxygen;
- 4. pH;
- 5. Specific conductance; and
- 6. Salinity.

Salinity results were used to calculate chloride levels (i.e., salinity (ppt) = chloride (ppt) \* 1.80655). The chloride results for various depths and flow conditions for the sample location near Calallen Pool at IH37 is presented in Figure 4C.3-2.

As streamflow rates decreased and during periods of low flow, vertical profiles were high stratified, especially with respect to salinity and dissolved oxygen.<sup>3</sup> Similar trends were apparent for all other parameters to a lesser extent.

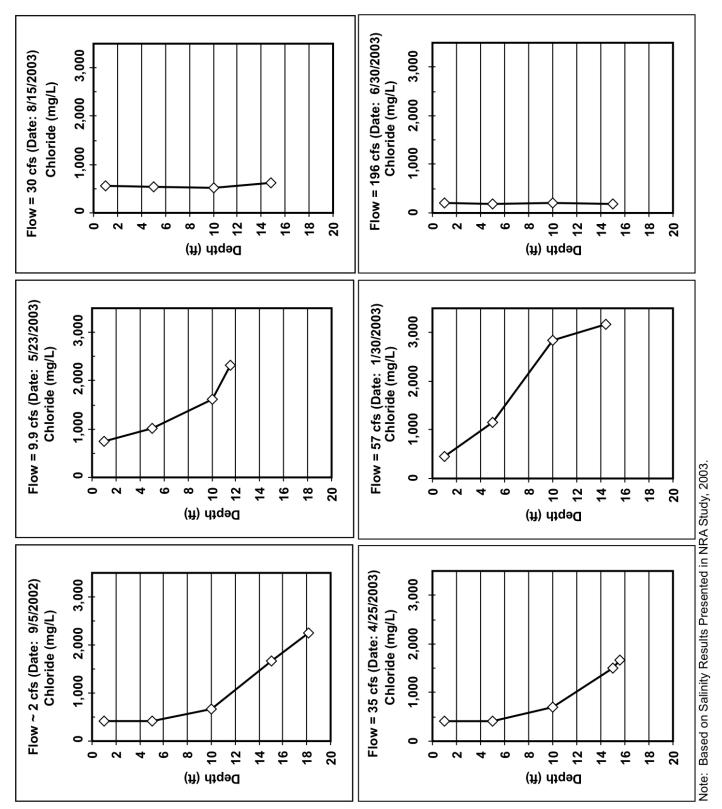
The opportunity exists with permanent monitor wells in place around the Calallen Pool to conduct a comprehensive sampling program to evaluate the gaining and losing nature of the surface/groundwater system and then relate this information to surface water and groundwater sample results acquired within a time period during which the Calallen Pool experiences low and high flow conditions. Based upon the results of the sampling program, best management practices and mitigation can then be suggested.

# 4C.3.3 Assessment of Water Budget and Salinity in the Lower Nueces River Basin

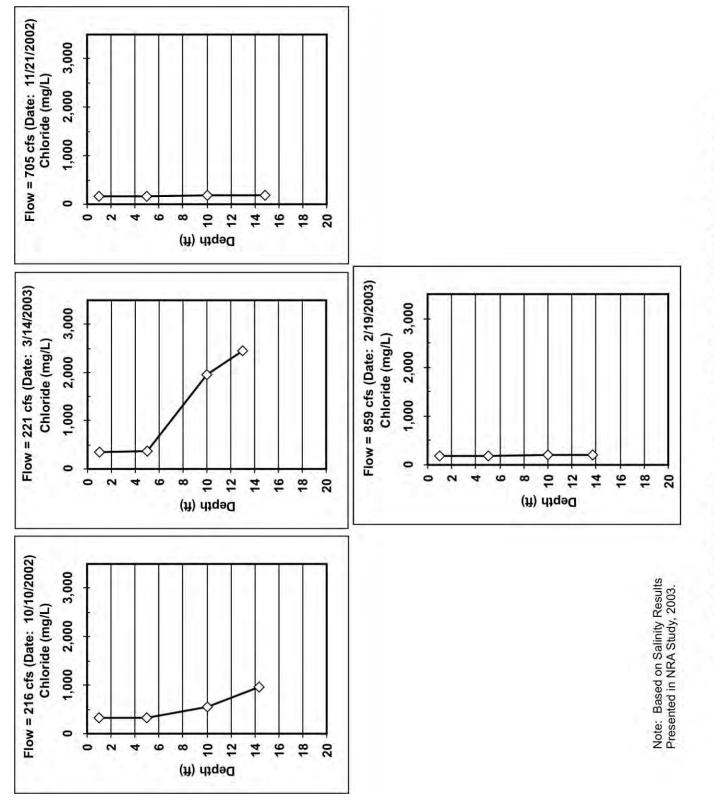
#### 4C.3.3.1 Introduction

The major purpose of this assessment for the 2011 Plan is to improve our understanding of: (1) surface water/groundwater interactions and (2) influences on water quality conditions. The areas of interest are Lake Corpus Christi (LCC) and the Nueces River between LCC and

<sup>&</sup>lt;sup>3</sup> Nueces River Authority, "A Final Report on the Surface Water Monitoring and Bathymetric Data Collection Study for the Nueces Tidal Special Study," August 2003.







HR

Calallen. For purposes of this report, the Lower Nueces River Basin is considered to be between the U.S. Geological Survey (USGS) station 08210000 Nueces River near Three Rivers, Texas and station 08211500 Nueces River at Calallen.

The location of the study area and the stream gaging stations is shown in Figure 4C.3-3. Data used for the study included:

- Streamflow—USGS;
- Groundwater levels, groundwater quality, precipitation and lake evaporation—Texas Water Development Board (TWDB);
- LCC stage and volume and direct lake diversions—Nueces River Authority (NRA); and
- Stream water quality and Calallen diversions—City of Corpus Christi.

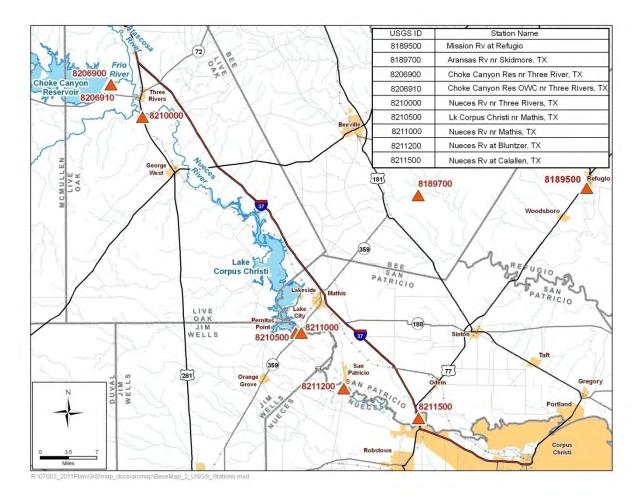


Figure 4C.3-3. Location of Study Area and Streamflow Gaging Stations

#### 4C.3.3.2 Surface Water/Groundwater Interactions

The interaction (movement) of water between the Nueces River and LCC (surface water) and major aquifers (groundwater) is studied for LCC and in the Nueces River reach between Mathis and Calallen. For LCC, the interaction is studied by calculating the seepage into and out of the lake from a water budget model. For the Lower Nueces River, the interaction is studied by calculating the streamflow gains and losses between streamflow USGS gaging stations.

### 4C.3.3.2.1 Seepage into and out of Lake Corpus Christi

The selected approach in calculating the seepage into and out of LCC is to develop a water balance model that accounts for all the major inflows and outflows and estimates seepage from the lake as the amount of water needed to balance the other inflow and outflow components. The hydrologic connection of LCC with the Gulf Coast Aquifer, primarily the Goliad Sands (Evangeline Aquifer), is assessed by compiling, plotting and studying groundwater level data in the vicinity of the lake.

### 4C.3.3.2.1.1 Water Balance Model

A schematic of the water balance model is shown in Figure 4C.3-4. As shown, the major components of inflow to LCC are the Nueces River, runoff from intervening drainage area around the lake, precipitation and seepage; and, the major components of outflow are reservoir releases, lake diversions, evaporation and seepage. The period of study is from January 1959, which is shortly after the enlargement of the current reservoir was completed, to 2008. Because of the length of the study period, data constraints, and 'noise' in the daily data, the selected time interval for the water balance model is a month. This minimizes, not eliminates, the potential for outliers in trying to balance the inflow and outflow components.

Inflow from the Nueces River is estimated from the USGS station 08210000 Nueces River near Three Rivers. The intervening area between the Nueces River below the Three Rivers gage and above the LCC Wesley Seale Dam is paired with the USGS station 08189700 Aransas River near Skidmore which is about 20 miles northeast of the lake (Figure 4C.3-3). The streamflow records for the Aransas station were adjusted to the intervening area by: (1) subtracting an estimate of the City of Beeville's wastewater from data, (2) calculating the unit runoff of the gaged watershed, (3) assuming the unit runoff in the intervening area is the same as for the Aransas River near Skidmore watershed, and (4) multiplying the intervening area times



the unit runoff of the Aransas River. The USGS station 08189700 Aransas River near Skidmore station was started in 1964. From 1959-1964, the Aransas River near Skidmore streamflow was estimated by using the USGS station 08189500 Mission River at Refugio streamflow and making an adjustment based on watershed size. The precipitation on the lake was obtained from the Texas Water Development Board (TWDB) data base. An average of precipitation for grids 909 and 910 was considered to be representative.

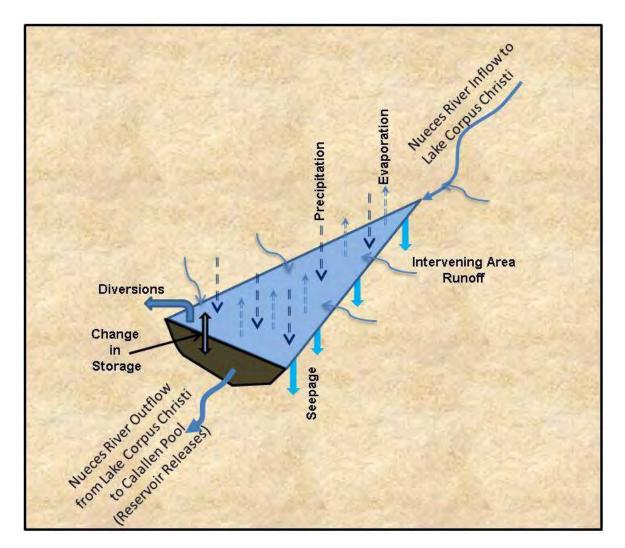


Figure 4C.3-4. Schematic of Lake Corpus Christi Water Balance Components

Outflow from LCC releases is estimated from the USGS station 08211000 Nueces River near Mathis. Major direct diversions from LCC are made by the Cities of Alice, Beeville and Mathis. Diversion data were provided by the Nueces River Authority (NRA). The evaporation from the lake was obtained from the Texas Water Development Board (TWDB) data base. An average of evaporation for grids 909 and 910 was considered to be representative. LCC records on stage and volume were obtained from the NRA.

Charts showing the annual water budget components are shown in:

- Figure 4C.3-5: Amount of inflow and outflow from precipitation and evaporation, respectively;
- Figure 4C.3-6: Inflow and outflow for LCC;
- Figure 4C.3-7: Inflow to LCC from intervening area and Outflow from direct lake diversions;
- Figure 4C.3-8: Net change in lake storage; and
- Figure 4C.3-9: Seepage into and out of lake.

The seepage in the water balance model is considered to be an unknown and is the amount of water needed each month for the water budget to balance.

A water budget summary of the lake's water budget is presented in Table 4C.3-1. The results of this analysis shows seepage out of the lake represents about 17 percent of the outflow and about 1 percent of the inflow. The largest component of inflow is from the Nueces River near Three Rivers, which is about 68 percent. Releases from LCC's Wesley Seale Dam are about 64 percent of the outflow. Evaporation accounts for about 10 percent of the outflow.

0	Units (	acft/yr)	Perce	entage
Component —	Inflow	Outflow	Inflow	Outflow
Nueces River- Three Rivers	509,100		68	
Nueces River- Mathis		480,500		64
Precipitation	43,600		6	
Evaporation		73,900		10
Intervening Runoff	125,300		17	
Lake Diversions		2,300		0
Net Change in Storage	64,100	64,600	8	9
Seepage	6,700	127,500	1	17
TOTAL	748,800	748,800	100	100

 Table 4C.3-1.

 Annual Average of Lake Corpus Christi's Major Water Budget Components

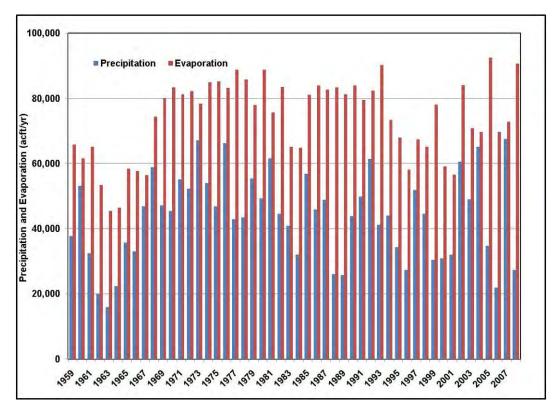


Figure 4C.3-5. Precipitation and Evaporation

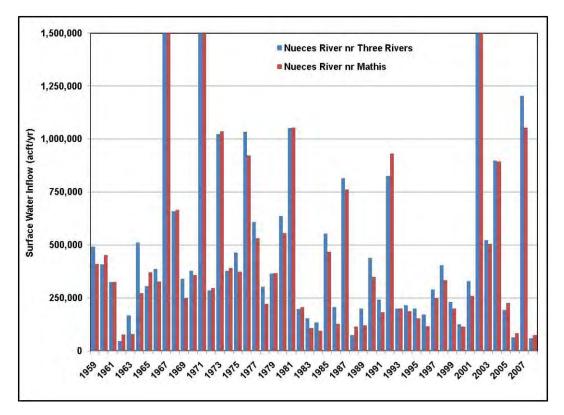


Figure 4C.3-6. Streamflow at Nueces River Inflow and Outflow Stations

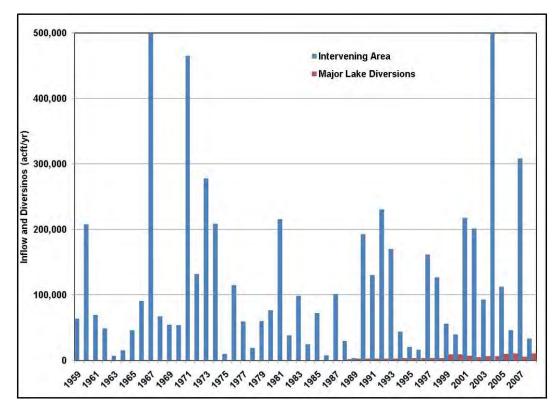


Figure 4C.3-7. Intervening Area Inflow and Major Water Supply from Lake Corpus Christi

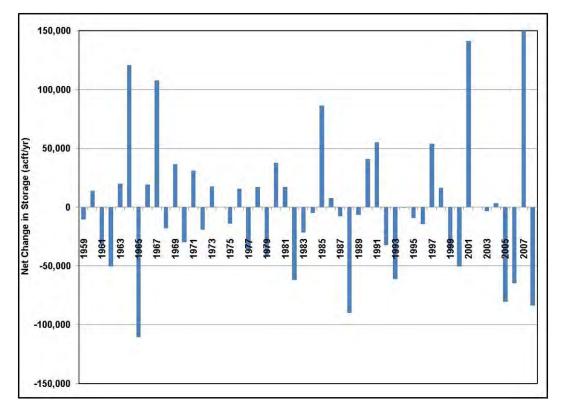


Figure 4C.3-8. Net Change in Lake Storage

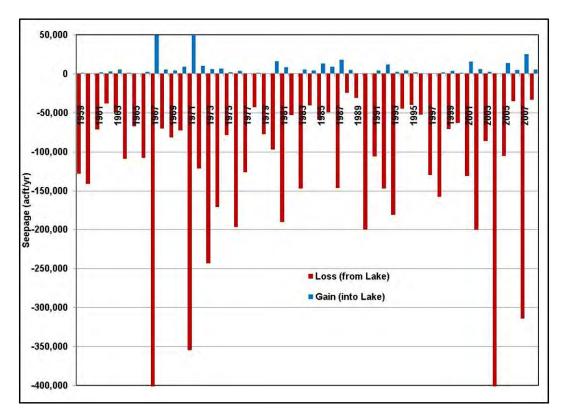


Figure 4C.3-9. Seepage Into and Out of Lake

A detailed chart that illustrates the seepage and lake stage is provided in Figure 4C.3-10. As shown, there is considerable 'noise' in the seepage calculation, which is attributed to the accuracy of the records, especially streamflow during high flow conditions, precipitation, evaporation, lake's stage record as being representative the lake volume during flooding conditions, and the method used to estimate intervening runoff. Included on this chart is a curve that is intended to represent a smoothed and more realistic pattern of the seepage. It is the median value of 12-month period. A median statistic was selected to omit outliers.

A study of Figure 4C.3-10 suggests that 50 % of the time the seepage tends to be between 15 and 115 cfs (900 to 5,600 acft/yr) out of the lake. A trendline suggests slightly increasing trend in seepage out of the lake (about 0.4 cfs (300 acft/yr) over the 50 year period).

There is also an interest in estimating the seepage during several lake conditions, including low conditions (stage less than 90 ft-msl), high conditions (stage greater than 90 ft-msl), falling stage over extended periods and rising stage over extended periods.

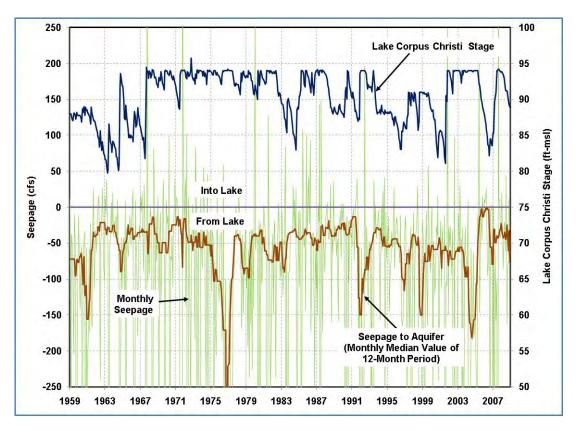


Figure 4C.3-10. Seepage and Lake Stages

Table 4C.3-2 provides a summary of these results for the smoothed seepage values. These results suggest that the lowest seepage rate occurs when the lake stage is in a prolonged decline. The greatest seepage rate occurs at high stages. Seepage during rising stage conditions is slightly greater than low seepage rates. These results support the conceptual understanding that: (1) higher lake stages increases the hydraulic gradient between the lake and the aquifer, which would cause higher seepage rates, (2) higher seepage rates during a rising stage are greater than during a falling stage because of filling and emptying of pore space as well as flow into the aquifer and (3) seepage rates during low conditions are relatively small because of a lower hydraulic gradient between the lake and the aquifer. The overall average seepage is closer to the seepage during high conditions than low conditions because the lake's stage is much longer for high conditions than low conditions.



A USGS study<sup>4</sup> for the period since filling of the lake (1958 thru 1965 estimated an average seepage loss of about 62,000 acft/yr, or 86 cfs. These higher losses than the ones calculated from this study may be partly attributed to the initial filling of the lake.

Seepage Rate from Lake, Smoothed Graph (acft/yr) Lake Condition Average Median Low (Stage lower than 90 ft-msl) 35,200 30.200 44,900 High (Stage higher than 90 ft-msl) 35,800 Falling (Stage Declining over Extended Period) 31,800 29,100 Rising (Stage Rising over Extended Period) 36.700 30.900 All 41,100 35,200

 Table 4C.3-2.

 Estimated Seepage from Lake Corpus Christi for Various Lake Conditions

# 4C.3.3.2.1.2 <u>Hydrogeology</u>

LCC is formed in the Nueces River valley and is underlain almost entirely by the Goliad Sand, which is the main water-bearing zone of the Evangeline Aquifer. Figure 4C.3-11 is a generalized map of the surface geology in the study area. In the vicinity of the lake, these formations dip toward the Gulf of Mexico about 40-50 ft per mile. Thus, as one moves toward the coast the Evangeline Aquifer becomes deeper and deeper and is eventually overlain by younger sediments, which become thicker and thicker toward the coast. The geologic units and a general description of the lithology are listed in Table 4C.3-3.

Table 4C.3-3.Stratigraphic Units and Lithology of Gulf Coast Sediments<br/>(Units are from Youngest to Oldest)

Stratigraphic Unit	Lithology
Alluvium and Terrace Deposits	Clay, silt, sand and gravel
Beaumont Clay	Clay interbedded with sand
Lissie	Clay, sandy clay, sand, and gravel
Goliad Sand	Sand or sandstone interbedded with clay and gravel
Fleming and Oakville	Clay and sandstone
Catahoula	Clay, mudstone and sandstone
Jackson Group	Clay, shale and sandstone

<sup>&</sup>lt;sup>4</sup> Gilbert, C.R., 1975, Water-Loss studies of Lake Corpus Christi Nueces River Basin, Texas, 1949-1965: Texas Water Development Board Report 104.

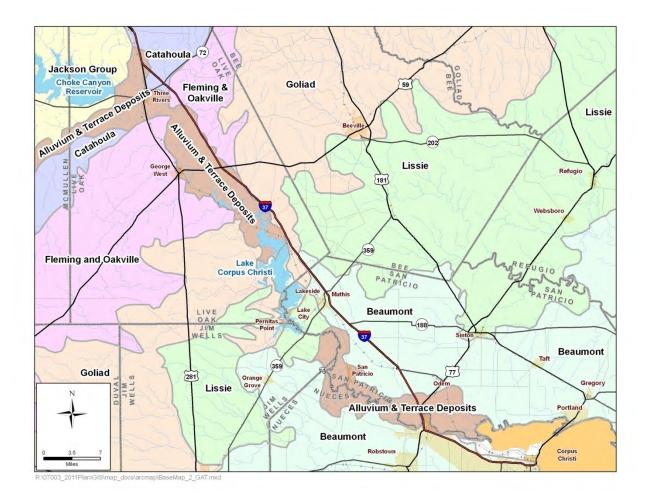
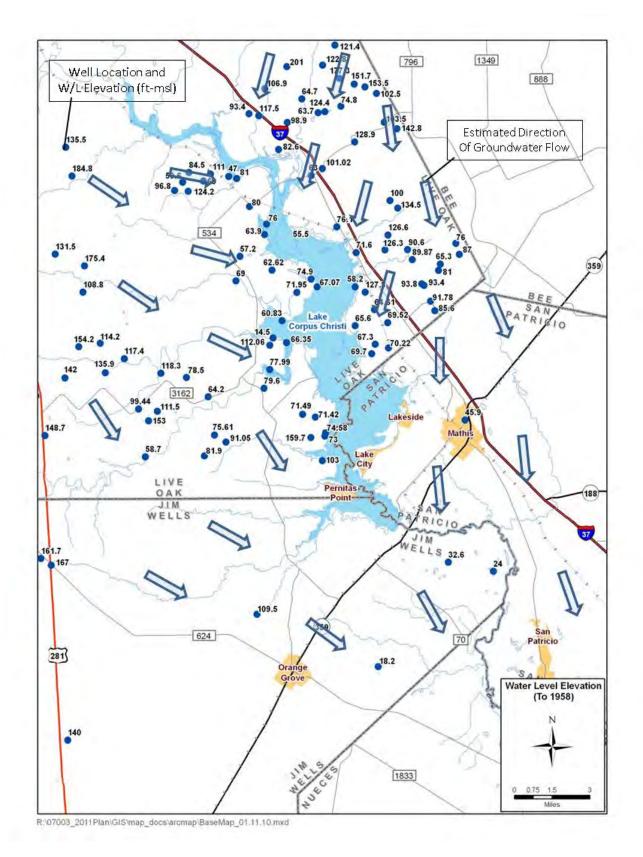
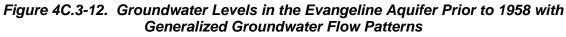


Figure 4C.3-11. Generalized Land Surface Geology

The hydraulic potential for the movement of water between LCC and the Evangeline Aquifer is assessed by studying maps of the outcrop of the Goliad Sand and mapping groundwater levels of the Evangeline Aquifer in the vicinity of the lake. The approach in mapping the general direction of groundwater movement as they relate to LCC was to plot the water levels of Evangeline wells for a period prior to the enlargement of the lake and a relatively recent period. These data are intended to show the groundwater conditions before and after the lake was enlarged. Figure 4C.3-12 is a posting of water level data collected at wells screened in the Evangeline Aquifer that were collected thru 1958. If multiple data values were available, the most recent one was selected. As expected, the data show considerable scatter and irregularities





in some local areas, which is attributed to data collected over a long period of time and wells with widely varying depths and construction. A mapping of the generalized groundwater flow pattern, as illustrated in Figure 4C.3-12, is generally toward the Nueces River and the coast. Figure 4C.3-13 is a posting of water level data collected at wells screened in the Evangeline Aquifer collected after 1970. If multiple data values were available, the earliest one was selected. As with the other water level map, the data also show considerable scatter and irregularities in some local areas. For a lake stage of about 90 ft, a mapping of the generalized groundwater flow pattern, as illustrated in Figure 4C.3-13, is generally away from the lake and toward the coast. A line is shown on the map to generally indicate a divide along the lake that separates the gaining and losing sections for average lake conditions, which is considered to be 90 ft-msl. The flow pattern is generally in a southeast direction towards the coast. The data suggest that the seepage fans out over a large area rather than largely being returned to the Nueces River downstream of the lake. Inspection of the generalized land surface geology map (Figure 4C.3-11) shows the Beaumont Clay occurs along or underneath the lower Nueces River valley. This formation is above the Goliad Sands (Evangeline Aquifer) and below the alluvium and appears to greatly retard the migration of water from the Evangeline Aquifer to the Nueces River downstream of the lake. Of great significance, this map suggests that water from the lake does not generally go into bank storage during a rise in the stage for return to the lake during a lowering of the lake's stage. The concept of bank storage applies in many cases where a stream is incised in an alluvial fill valley. However, this concept does not appear to be applicable for LCC, which is supported by the seepage analysis in the previous section.

To better understand the impact of the filling of LCC and the periodic lowering and rising of the lake stage on groundwater levels, water level hydrographs were drawn for several wells in the surrounding area (Figure 4C.3-14). All of these water level hydrographs except for the well 7933501, which is about 10 miles west of Beeville and 15 miles north of the lake and considered to be upgradient of the lake, show some rise in water levels since 1958. In many of the wells, the water levels have risen 25-40 ft from about 1958 to the mid-1980s. Some of the rise, especially at the well 7958201 at Mathis, probably is attributed to a reduction in groundwater pumping. The rise in groundwater levels in the upper watershed areas suggest a partial hydrologic blockage of groundwater flow by the lake's relatively high water level, which has caused the historic flow

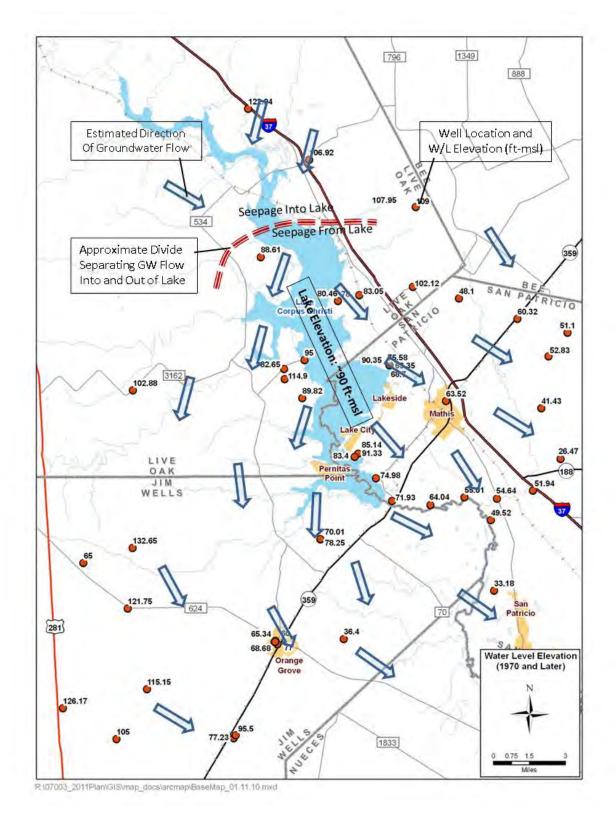


Figure 4C.3-13. Groundwater Levels in the Evangeline Aquifer Since 1970 with Generalized Groundwater Flow Patterns

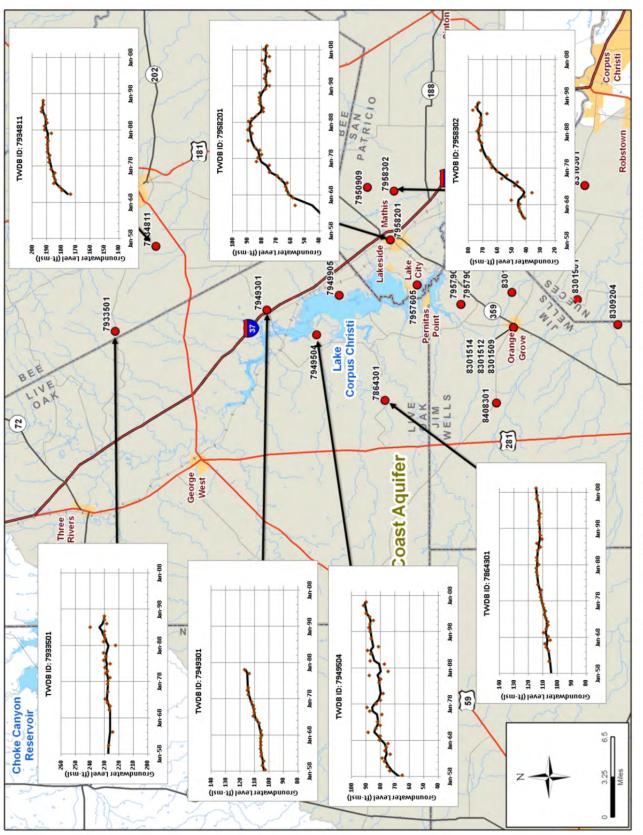
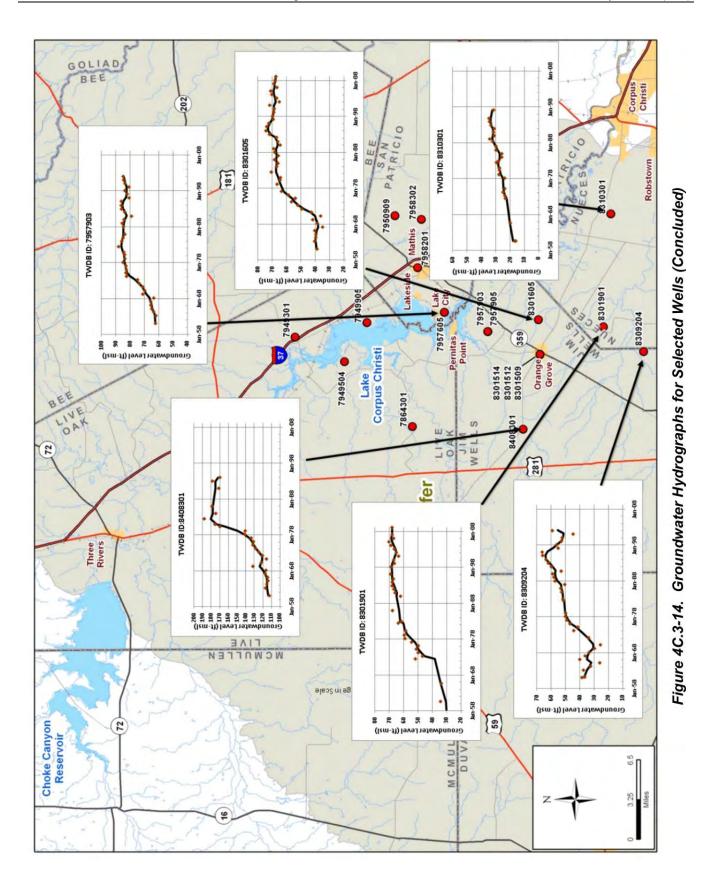


Figure 4C.3-14. Groundwater Hydrographs for Selected Wells



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pattern to be diverted toward the coast instead of toward the Nueces River where the lake now exists. It's of interest that wells (8408301, 8301605, 8301901, and 8309204, which are 10-20 miles south of the lake, show a strong recovery that appears to be attributed to the filling of LCC. The influences of other factors, such as increases in recharge and reduction in historic pumpage, are not known. Thus, one can't conclusively attribute the rise of these water levels to the filling of LCC.

#### 4C.3.3.2.2 Streamflow Gains and Losses in the Nueces River downstream of Lake Corpus Christi

A study of the steamflow gains and losses was conducted between the USGS gages 08211000 Nueces River near Mathis and 08211200 Nueces River at Bluntzer and between the Bluntzer station and 08211500 Nueces River at Calallen (Figure 4C.3-3). A summary of streamflow and water quality data compiled during this study is presented in Table 4C.3-4. Water supply intakes are located in the Calallen Pool area, just upstream of the 08211500 Nueces River at Calallen gage as shown in Figure 4C.3-15. Although continuous water quality data from the Calallen Pool was provided from December 2003 to June 2009, daily water supply diversion data was provided for the period from January 2005 to July 2009. Suitable data for analysis for the upper subreach was from June 1992 through July 2009. For the lower subreach, the period was from January 2005 through July 2009. For this analysis, water supply diversions from the Calallen Pool were added to the USGS gaged record at the Calallen station. Other diversions, return flows and tributary inflows are assumed to be small and are not account for in the analysis.

The approach in calculating the streamflow gains and losses included: (1) advancing the flow record at the downstream station by one day to better match the timing of changes in streamflow between the two stations, (2) subtracting the upstream station's discharge from the downstream station's discharge (a positive values is a gain to the stream and a negative value is a loss from the stream), (3) filtering the outliers in the gain/loss results by removing the bottom and top ten percent, and (4) preparing a hydrograph of the gain/loss values and a scatter plot of the upstream station's discharge and the gains/losses.

	And the second se				<b>Constituents Measured</b>	ents M	easur	pa		
Data Collection Program	Frequency	Period of Record	Flow	Cond.	Turbidity	Ca	Ċ'	Hardness	Others	Comments
City of Corpus Christi										
O.N. Stevens Intake	Monthly	1/1998- 10/2006; 8/2008- 3/2009		>	>	>	>	>	>	Fluoride & others
La Fruta to Calallen Dam (11 locations)	Bi-weekly	1/1995- 4/2007					>		•	Rainfall, DO
Lake Texana	Monthly	1/1999-3/2009		1	1	>	>	1	>	
San Patricio Municipal Water District	Generally Bi- monthly; Weekly from 1/2007-3/2009	1/2001- 3/2009		>		>	>	>		Magnesium & others. Limited data in 2003- 2005.
Celanese- Bishop Facility	Weekly	1/2006- 12/2008		1	>	>	>		>	Н
Flint Hills Resources	Daily	12/2003- 6/2009		>	>			1	>	Alkalinity
TCEQ/ NRA Clean Rivers Program (Lower Nueces Basin)	s Basin)									
Nueces River at La Fruta Bridge (12965)	Quarterly	9/1977-Current		>	>		>	>	>	
Nueces River at Bluntzer Bridge (12964)	Quarterly	9/1977-Current		1	>		>	>	>	
Nueces River at Corpus Christi WTP (12963)	Quarterly	5/1977-12/1992		>	>		5	1	>	
USGS/ City of Corpus Christi Gages (Lower Nueces Basin	ces Basin)									
Nueces River nr Mathis (8211000)	Real-time	9/1938- Current	>							
Nueces River at Bluntzer (8211200)	Real-time	1/1966- Current (flow) 11/2008-Current (WQ)	>	1					>	temp, pH, DO
Nueces River bl Hazel Bazemore Pk (08211450)	Real-time	11/2008- Current		1					>	temp, pH, DO
Nueces River at Calallen (8211500)	Real-time	10/1989- Current	>							

Summary of Available, Historical Water Quality Data from Lake Corpus Christi to Calallen Table 4C.3-4.

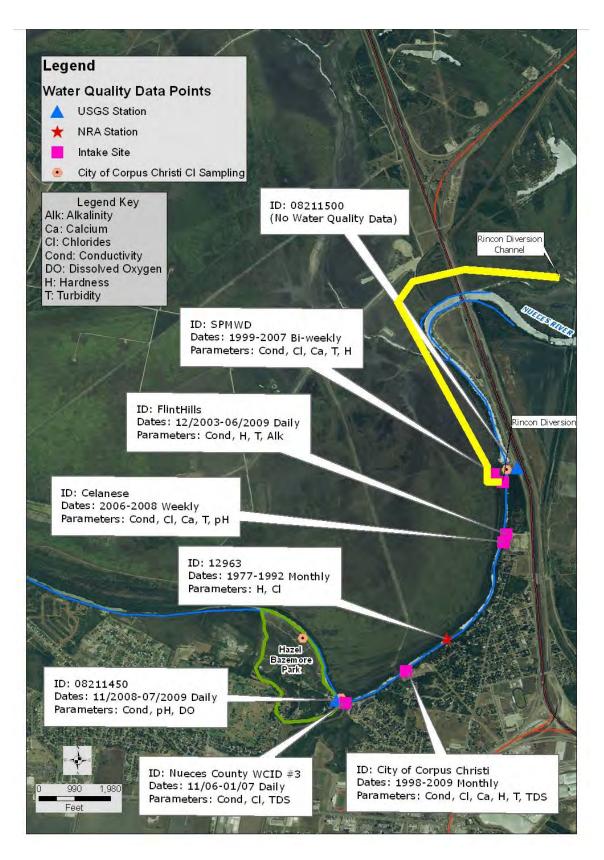


Figure 4C.3-15. Water Quality Locations near Calallen Pool

#### 4C.3.3.2.2.1 Subreach from Mathis to Bluntzer

Hydrographs illustrating results of the streamflow gains and losses analysis are presented in Figure 4C.3-16. Overall, the chart shows the reach is occasionally gaining as much of 55 cfs and losing as much as 15 cfs. A statistical trendline analysis did not indicate any time trends during this period. A frequency distribution shows the subreach is gaining water slightly less than 80 percent of the time, with median gains of about 10 cfs. The average of the daily gains and losses show the average about a 11 cfs gain.

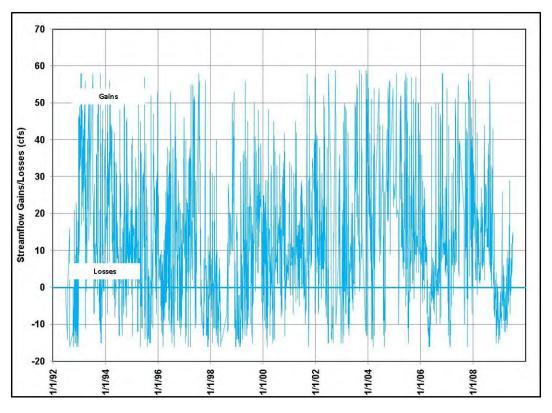


Figure 4C.3-16. Streamflow Gains/Losses along Nueces River: Mathis to Bluntzer

A scatter plot of the daily gain/loss results and the daily streamflow at the Mathis gage is presented in Figure 4C.3-17. From the major cluster of points, the chart indicates a greater gain at lower flows, and losses tending to occur at higher flows. This is conceptually consistent with the stream having a baseflow component during low flows (stream stage is low) and discharging water to the alluvial when the streamflows are high (stream stage is high).

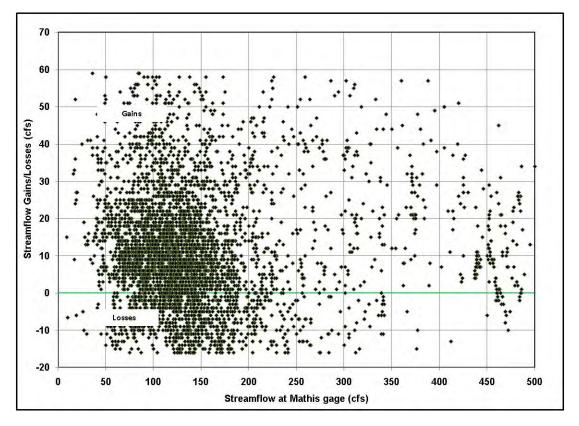


Figure 4C.3-17. Correlation of Streamflow Gains/Losses along Nueces River between Mathis and Bluntzer with Streamflow at Mathis

## 4C.3.3.2.2.2 Subreach from Bluntzer to Calallen

Hydrographs illustrating results of the streamflow gains and losses analysis for the subreach between Bluntzer and Calallen are presented in Figure 4C.3-18. Overall, the chart shows the reach is occasionally gaining as much of 40 cfs and losing as much as 75 cfs. A statistical trendline analysis indicated a slight trend of decreasing losses, however, results in 2009 suggest otherwise. This is a very short period for a trend analysis and probably is indicative of short-term rather than long-term hydrologic conditions. A frequency distribution shows the reach is losing water about 60 percent of the time, with the median being about a 5 cfs loss. The average of the gains and losses show the average to be about a 10 cfs loss.

A scatter plot showing the correlation of the daily gain/loss results and the daily streamflow at the Bluntzer gage is presented in Figure 4C.3-19. From the major cluster of points, the chart indicates a noticeable gain at lower flows and losses at higher flows. Again, this is

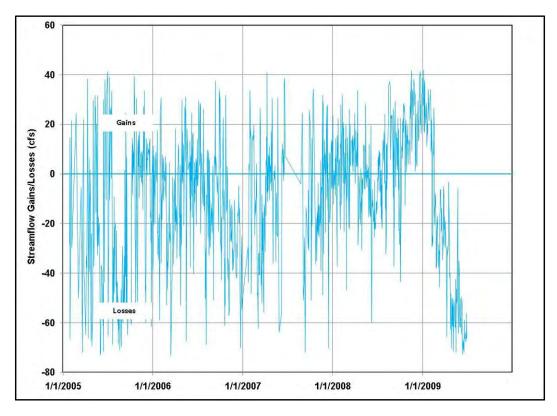


Figure 4C.3-18. Streamflow Gains/Losses along Nueces River: Bluntzer to Calallen

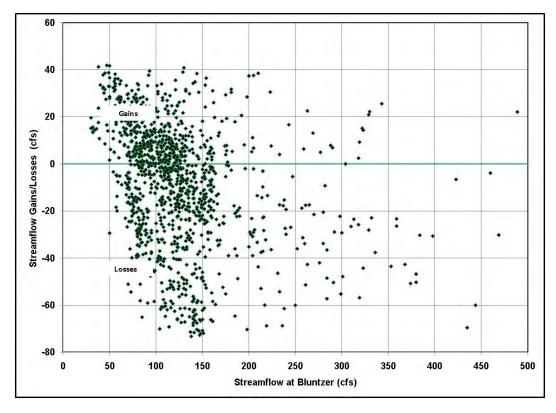


Figure 4C.3-19. Correlation of Streamflow Gains/Losses along Nueces River between Bluntzer and Calallen with Streamflow at Bluntzer

conceptually consistent with the stream having a baseflow component during low flows (stream stage is low) and discharging water to the alluvial when the streamflows are high (stream stage is high). The greater losses in this reach than in the Mathis to Bluntzer reach may be partly attributed to Calallen Dam, which causes the stage of the Nueces River in the lower reach to be higher than native conditions. The cluster of points indicates stream gains tend to be about 30 cfs when the streamflow at Bluntzer is about 60 cfs. Thus, a substantial portion of the streamflow at Calallen is from the alluvium during low flow conditions.

Caution is warranted in considering the reliability and accuracy of this findings. USGS rates the accuracy of the stream discharge at Calallen to be 'poor' and records at Bluntzer as being 'good'. For this analysis, the multiple diversions from the Calallen Pool are added to the discharge at the Calallen station. This amplifies the question of overall accuracy of the streamflow data used in this analysis. The overall results are believed to be suitable for generalized analyses; however, individual values and conditions are questionable.

## 4C.3.3.3 Hydrologic Influences on Water Quality

A major use of the water from LCC and the Lower Nueces River is for municipal and industrial purposes. As a result, there is a great interest in not only having a sufficient supply during all times but to have water quality meet drinking water standards and be consistent over time. One of the long-term issues with water from the Calallen Pool is variable water quality, especially with regard to salinity (chloride concentrations) during the summer and periods of drought.

For LCC, the hydrologic influences on water quality are studied with regard to the inflow from the Nueces River and surface water/groundwater interaction. Other potential significant influences are stratification of the lake, especially in the deep section near the dam, and evaporation.

For the Nueces River downstream of LCC, the influences are a study of increasing and decreasing salinity between streamflow gaging stations. For purposes of this study, chloride concentrations are considered to be an index to other water quality parameters such as total dissolved solids.

#### 4C.3.3.3.1 Hydrologic Influences on Lake Corpus Christi

#### 4C.3.3.3.1.1 Inflow from the Nueces River

The approach used to study the influences of the Nueces River on the water quality in LCC is to prepare charts showing streamflow and chloride concentrations at the USGS Nueces River near Three River station (Figure 4C.3-20) over time. A study of the chloride data shows a major decrease in chloride concentrations in about 1988, which coincided with the filling of Choke Canyon Reservoir. An inspection of the Nueces River near Three Rivers hydrograph seems to suggest a reduction in the streamflow; however, a cumulative flow analysis did not indicate a noticeable shift in the long-term trends. A study of the correlation between chloride concentration and streamflow for the periods before the filling of Choke Canyon Reservoir showed a very large percentage of the high chloride concentrations occurred during low flow conditions (about 100 cfs), sometimes ranging up to over 800 mg/L. Overall, the average chloride concentration for all the samples between 1968 and 1987 was about 265 mg/L. Since the filling of the lake, the chloride concentrations during the low flow conditions were much lower and seldom greater than 200 mg/L, and having an average of about 65 mg/L for all samples.

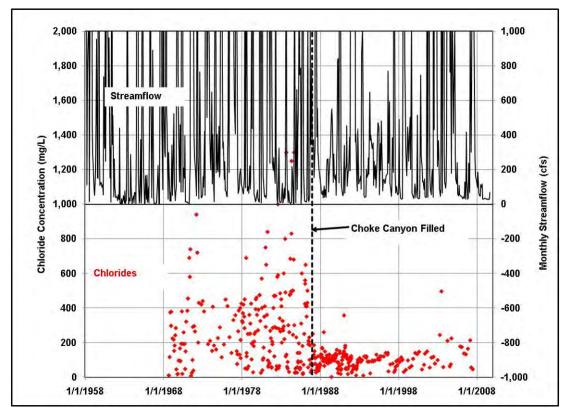


Figure 4C.3-20. Streamflow and Chloride Concentrations at Nueces River near Three Rivers Station

During this time period, chloride and stage data from LCC were compiled and plotted in a manner similar to the Nueces River near Three River gage (Figure 4C.3-21). It's important to note that the chloride data used in this study was from samples that were collected at a TCEQ and Nueces River Authority sampling site near mid-dam (Station 12967).<sup>5</sup> This chart shows a tendency for chloride concentrations to be higher prior to the filling of Canyon Creek Reservoir than afterward, except for the 2005-2007 drought. This is mostly attributed to (1) most all the inflow to Choke Canyon Lake is with flood waters having a very low chloride concentration (2) most all the samples prior to filling the lake were low to medium flow conditions. As a result, the samples from the Nueces River-Three Rivers station is mostly a blending of all flows, instead of the low and medium flows. Overall, these data and analyses show a pattern of gradually increasing chlorides during declining and low lake stages, and an abrupt lowering when the lake rapidly fills.

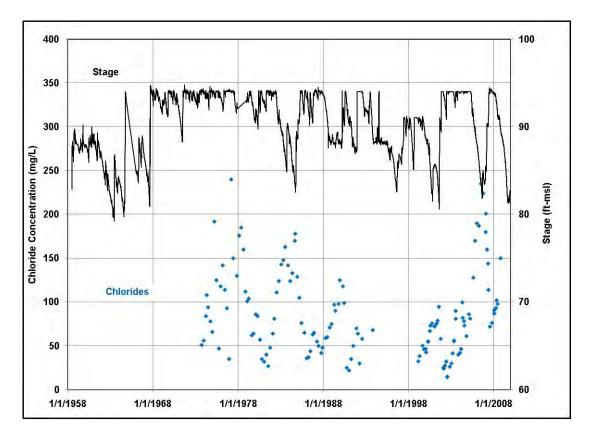


Figure 4C.3-21. Lake Corpus Christi Stage and Chloride Concentrations near Water Surface at a Sampling Site near Dam

<sup>&</sup>lt;sup>5</sup> Most of the water data is representative of water within the top 10 feet of LCC water level.

A comparison of the chloride concentrations and temporal patterns at the two sampling stations (Nueces River near Three Rivers Gage and TCEQ/NRA LCC near mid-dam station) is shown in Figure 4C.3-22. These data show and as stated earlier, especially since the filling of Choke Canyon Reservoir, that the chloride concentrations in LCC tend to follow the chloride concentrations at the Three Rivers station. This is especially noticeable during the droughts when the chloride concentrations are rising at both sampling stations and following flood conditions when the chloride concentrations are abruptly reduced. These chloride data suggest that the chlorides in the lake stay at or below the concentrations at the Three Rivers station.

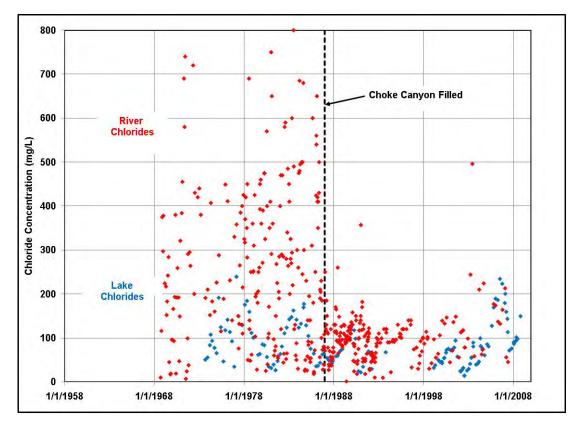


Figure 4C.3-22. Chloride Concentrations at Nueces River: Three Rivers and Lake Corpus Christi

A comparison of chloride concentrations at TCEQ/NRA LCC mid-dam station and USGS Station 08211000 Nueces River at Mathis gage for water quality data collected from 1996 to 2006 shows an increase of chlorides for released water from LCC. As shown in Figure 4C.3-23 based on water quality data from 1996 to 2006, the median chloride levels at USGS Nueces River at Mathis Gage 08211000 during the period was 76 mg/L as compared to

median chloride levels of 55 mg/L at the TCEQ/NRA Lake Corpus Christi station near the dam (or 40% increase). This is likely due to stratification of water in LCC, described in further detail in Section 4C.3.3.4.

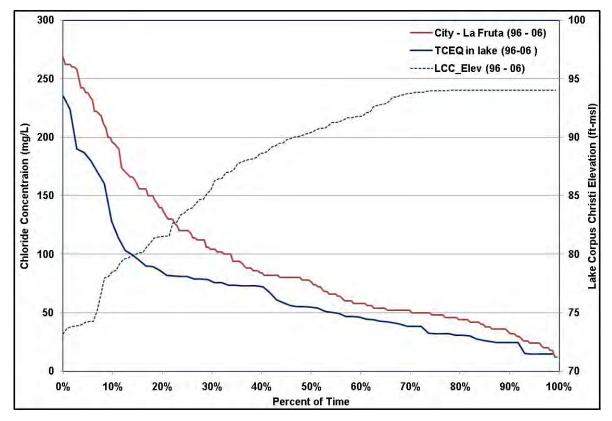
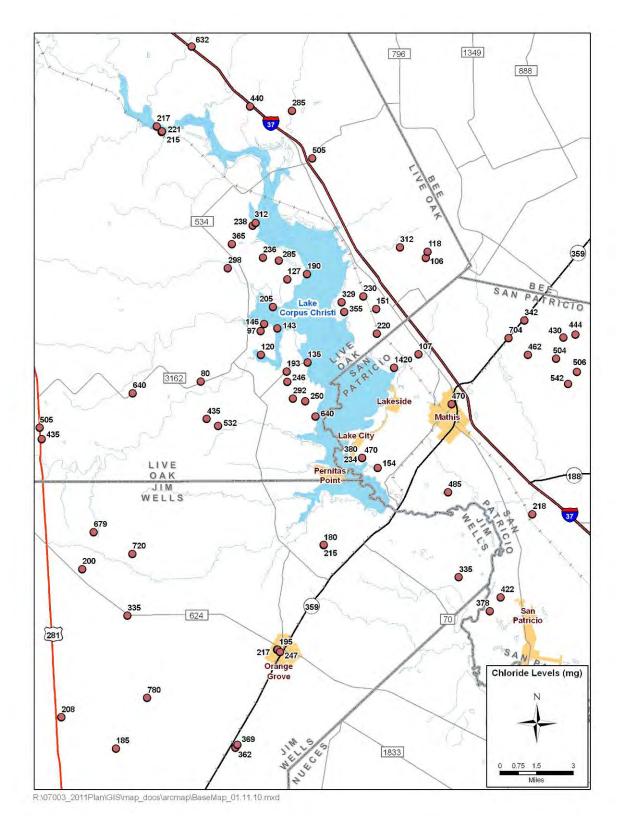


Figure 4C.3-23. Comparison of Chloride Levels in LCC to Lower Nueces River near Mathis Gage Less than ½ Mile Downstream of LCC

## 4C.3.3.3.1.2 Groundwater in the Evangeline Aquifer

A map showing the chloride concentrations of water samples from Evangeline Aquifer wells in the area surrounding LCC is presented in Figure 4C.3-24. In the vicinity of the lake, these data show substantial variations in the water quality. Some of this variation can be attributed to local variations in aquifer characteristics and well depths, and some possibly can be attributed to well construction and leakage from formations with poor quality of water. Overall, the chloride concentrations tend to range between 150 to 300 mg/L. These chloride concentrations are somewhat greater than the typical 25 to 100 mg/L concentrations in the lake since the filling of Choke Canyon Reservoir, except for the 2005-2007 drought. Of great importance, aquifer characteristics and groundwater hydraulics do not appear to be sufficient to cause substantial quantities of groundwater into the lake to substantially change the water quality of LCC.





#### 4C.3.3.3.2 Hydrologic Influences in Nueces River downstream of Lake Corpus Christi

The approach used to study the influences contributing to poor water quality water of the Nueces River includes calculating the change in the chloride concentrations for samples collected on the same day (a positive value is a stream gain in chlorides and a negative value is a loss of chlorides from the stream and (1) plotting a timeline of chloride gains/losses along with the streamflow, (2) preparing a scatter plot of the correlation of chloride gains/losses against streamflow, (3) plotting a timeline of chloride gains/losses and streamflow gains/losses, (4) preparing a scatter plot of the correlation of chloride gains/losses against streamflow gains/losses. The scatter plots are particularly useful to attempting to correlate trends in chloride gains/losses.

The data set for the Mathis to Bluntzer and Bluntzer to Calallen Pool reaches are from Jan 1996 to April 2007 and January 2005 to December 2007, respectively, based on readily available water quality data. The USGS Station 08211200 Nueces River at Bluntzer began recording real-time water quality data in November 2008. This analysis uses water sampling data collected by the City of Corpus Christi at Mathis and Bluntzer. Typically, water samples were collected twice a month. The selected sampling site for the Calallen Pool station is Hazel-Bazemore based on data provided by the City of Corpus Christi.

## 4C.3.3.3.2.1 Subreach from Mathis to Bluntzer

The first analysis considered the relation of *gain/losses of chlorides and streamflow* in the subreach. A timeline of this relation is shown in Figure 4C.3-25. A correlation of the two parameters is shown in Figure 4C.3-26.

The timeline chart indicates a little or no trends over time, however, it does illustrate relatively higher gains in chlorides (greater than 50 mg/L) from 2002-2004. During this period, the streamflow generally appears to be slightly lower than earlier and later periods. Intermediate high flow event during the 2002-2004 period only temporarily lower the gains in chlorides.

The correlation chart shows most of the streamflow is between 50 and 160 cfs and gains in chlorides mostly range from 0 to 100 mg/L. Inspection of the scatter plot suggests that chlorides slightly decreases with higher flow; however, this relationship is weak.

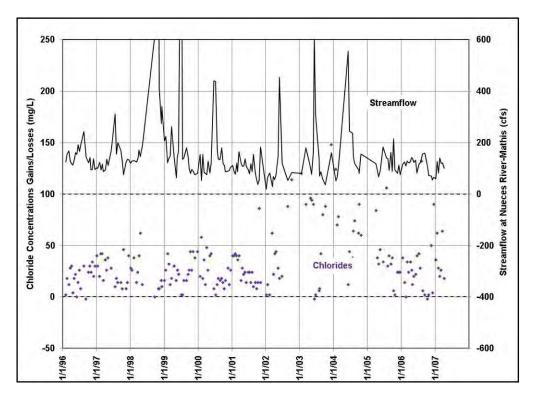


Figure 4C.3-25. Chlorides Gains/Losses and Streamflow along Nueces River: Mathis to Bluntzer

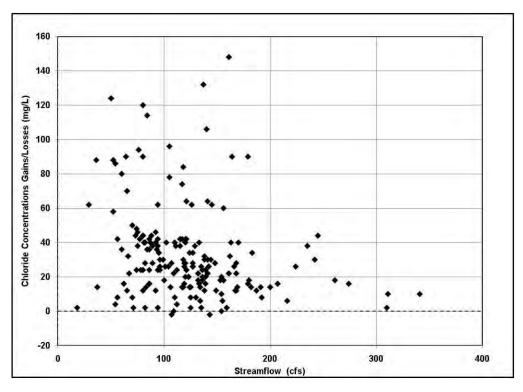


Figure 4C.3-26. Correlation of Gains/Losses of Chlorides and Streamflow along Nueces River: Mathis to Bluntzer

The second analysis considered the relation of *gain/losses of chlorides and streamflow gains/losses* in the reach, which were calculated in a previous section. A timeline of this relation is shown in Figure 4C.3-27. A correlation of the two parameters is shown in Figure 4C.3-28.

As previously noted, the timeline chart of gains/losses of chlorides and gains/losses of streamflow shows an irregular pattern from 2002-2004, when the chloride gains tend to be elevated. During this period, the streamflow gains also seem to be slightly higher than earlier and later periods. Overall from 1996-2007, there does not seem to be a time trend of gaining or losing chlorides or streamflow.

The correlation chart shows most of the streamflow gains/losses from Mathis to Bluntzer tends to range between a 5 cfs loss to a 30 cfs gain and chlorides tend to gain in concentrations up to 50 mg/L. Further study of these results show the stream is gaining about 80 percent of the time. Overall, an inspection of the chart suggests that the gains in chlorides slightly increases with higher streamflow gains; however, the confidence in this relationship is weak. These results support a concept of increasing chlorides in this reach is related to an increase in groundwater inflow into the reach. However, there are some occurrences where there is a gain in chlorides yet the stream is showing a loss of water. A possible explanation is that one subreach is gaining streamflow from groundwater and another subreach is losing streamflow to groundwater at a rate greater than the gains. Another possible explanation is that a tributary is discharging saline water into the river.

## 4C.3.3.3.2.2 Subreach from Bluntzer to Calallen

The analysis for this reach uses the same approach as the Mathis to Bluntzer reach. The first analysis considered the relation of in the subreach. A timeline of gain/losses of chlorides and streamflow is shown in Figure 4C.3-29. A correlation of the two parameters is shown in Figure 4C.3-30

The timeline chart of *gains/losses of chlorides and of streamflow* shows an irregular pattern of chlorides during the spring and early summer of 2005 and another one in the winter of 2007. During the period of available chloride data, the streamflow at the Bluntzer station was relatively uniform, but included two high flow events in late 2005, which noticeably lowered the gains in chlorides. Overall, the chloride gains/losses are relatively uniform and do not show a time trend for this relatively short period.

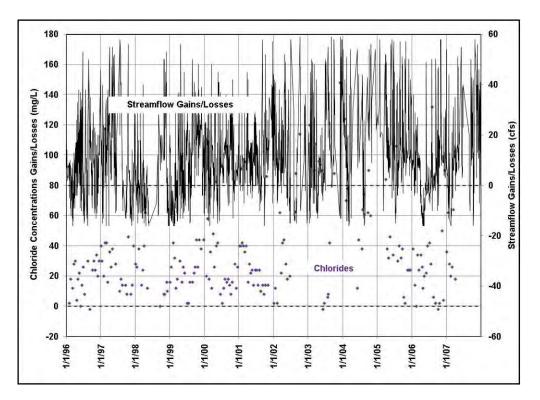


Figure 4C.3-27. Chlorides Gains/Losses and Streamflow Gains/Losses along Nueces River: Mathis to Bluntzer

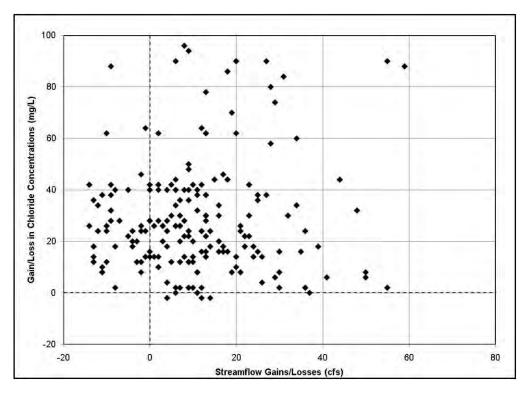


Figure 4C.3-28 Correlation of Chloride Gains/Losses and Streamflow Gains/Losses along Nueces River: Mathis to Bluntzer

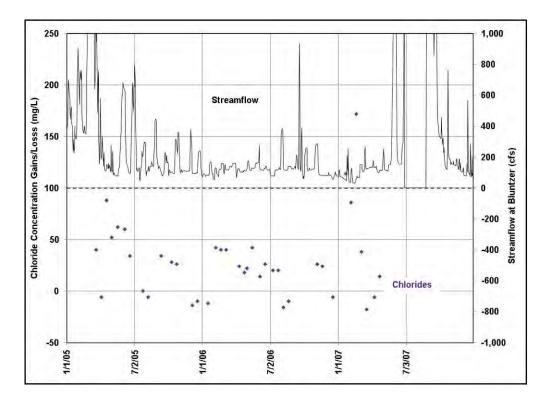


Figure 4C.3-29. Chlorides Gains/Losses and Streamflow along Nueces River: Bluntzer to Calallen

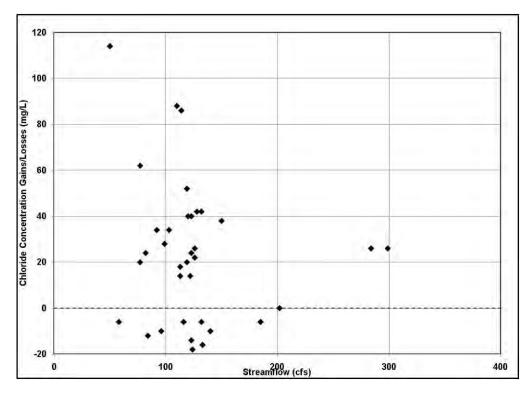


Figure 4C.3-30. Correlation of Gains/Losses of Chlorides and Streamflow along Nueces River: Bluntzer to Calallen

The correlation chart of chloride gains/losses and streamflow shows that most of the water samples were collected when streamflow ranged between 50 and 150 cfs at Bluntzer. During this time the concentration of chlorides tended to range from a loss of 5 mg/L to a gain of about 50 mg/L. This limited data set did not show a noticeable chloride gains/losses relation with streamflow. This correlation may not hold when more data become available with high flow conditions.

The second analysis is the relation between *chloride gains/losses and streamflow gains/ losses.* A timeline of gain/losses of chlorides and streamflow is shown in Figure 4C.3-31. A correlation of the two parameters is shown in Figure 4C.3-32.

The timeline chart of gains/losses of chlorides and gains/losses of streamflow shows essentially no trend, but has a somewhat irregular pattern of chlorides during the spring and early summer of 2005 and another one in the winter of 2007 and a period of unusually high streamflow losses during the late summer of 2005. This was previously noted.

The correlation chart of chloride gains/losses and streamflow gains/losses shows that most of the water samples were collected when streamflow gains/losses usually ranged between losing about 35 cfs to gaining about 18 cfs. The analysis does not show a relationship that would suggest a change in chloride gains/losses in response to changes in streamflow gains/losses. The reasons for the occurrence of increases in chlorides while the stream is losing water are not clear. A possibly explanation is that a subreach is gaining streamflow from groundwater or tributary and another subreach is losing streamflow to groundwater at a rate greater than the gains. Another is the potential inaccuracies of the streamflow data. As stated earlier, the USGS rates the accuracy of the stream discharge at Calallen to be 'poor' and records at Bluntzer as being 'good'. For this analysis, the multiple diversions from the Calallen Pool are added to the discharge at the Calallen station. This amplifies the lack of overall confidence in the accuracy of the streamflow data used in this analysis. The overall results are believed to be suitable for analyses; however, individual values may be questionable. Finally, the analysis did not consider a travel time for the chloride concentrations, which may be several days between the Bluntzer and Calallen stations during low flow conditions.

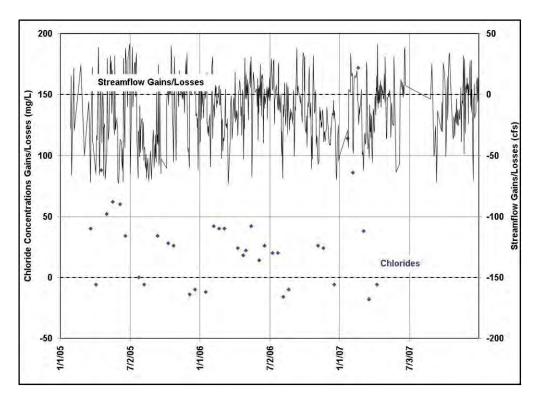


Figure 4C.3-31. Chlorides Gains/Losses and Streamflow Gains/Losses along Nueces River: Bluntzer to Calallen

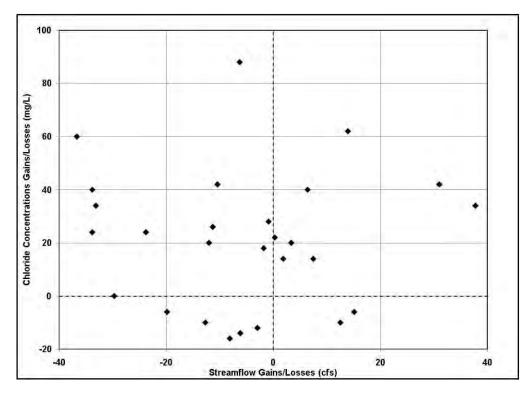


Figure 4C.3-32. Correlation of Chloride Gains/Losses and Streamflow Gains/Losses along Nueces River: Bluntzer to Calallen

#### 4C.3.3.4 Suggested Studies to Refine Water Management Models in the Lower Nueces River Basin

During Phase I development of the 2011 Plan, the Corpus Christi Water Supply Model was updated to include a water quality component as summarized in Appendix B. The calibrated model closely approximated water quality statistics derived from measured values for 25<sup>th</sup> to 75<sup>th</sup> percentile conditions, but deviated for less frequent and likely extreme hydrologic conditions (that occurred 10 to 20% of the time). One potential explanation for deviations of calculated salinity in the Lower Nueces River Basin Bay and Estuary Model and the Corpus Christi Water Supply Model from measured results is an assumption of water in LCC being fully blended. In reality, there is a great possibility of water in the lake becoming stratified during certain times. Potential stratification could cause water released from LCC's Wesley Seale Dam to have different chloride levels than measured chloride levels in stored water in LCC near the water level surface (Figure 4C.3-23).

The most likely times are when the more saline would develop on the surface from evaporation would settle to the bottom of the lake because it is more dense. This is most likely to occur near the dam where the lake is the deepest. A temperature inversion commonly occurs in the fall and winter when the shallow water is cooled and migrates to the bottom due to differences in water density. Possibly the condensing of the shallow water during the summer from evaporation and the cooling of the water could enhance the inversion of shallow water and deep water, which would cause the salinity of water near the bottom of the lake to be higher than the average for the lake. A data collection program is planned for the winter, spring and summer of 2010 to document if does or does not occur. Plans are use a portable water quality monitoring probe (temperature and specific conductivity) to measure these parameters at about 3 ft intervals. The sampling site is near the lake's discharge outlet. Of great interest, the opening for the discharge structure is within a few feet of the bottom of the lake.

Other suggested studies to improve the understanding of the variations in salinity in the Lower Nueces River Basin include:

- Assessment of the influence of evaporation on increasing the salinity in LCC, especially during drought conditions.
- Preparation of a mass balance model (water and salinity) of Lake Corpus for the flux of water and salt. The suggested time periods for the mass balance study are when the lake and hydrologic conditions area rather stable and would include high and low conditions.

- Preparation of a water balance model for the Nueces River downstream of LCC. This would be for the period stable conditions and when suitable streamflow and water quality records are available.
- After the completion of the water balance model for the Nueces River downstream of LCC, prepare a mass balance model to account for the salinity conditions.
- Hydrogeologic studies in the vicinity of the Nueces River downstream of LCC to define the hydraulics for surface water/groundwater interaction and the quality of groundwater near the river.
- Development of a groundwater model in the region from Three Rivers to Calallen and centered along the Nueces River. Its initial application would be to better define the factors that control surface water/groundwater interaction and the movement of seepage from LCC during various lake stages.

# 4C.3.4 Projected Water Needs (Shortages) for Manufacturing Users During 2000 to 2060 Planning Period

There are four counties in the Coastal Bend Region with projected manufacturing water needs: Aransas, Live Oak, Nueces, and San Patricio Counties. Aransas County manufacturers receive groundwater supplies that are limited by well capacity, resulting in a maximum shortage of 136 acft in 2060. Live Oak County receives both surface water<sup>6</sup> and groundwater supplies, with groundwater limited by CBRWPG drawdown criteria. Their maximum projected shortage is 764 acft in 2060. Nueces and San Patricio County manufacturers receive a small supply of groundwater, both the majority is surface water provided from the CCR/LCC System. Since CCR/LCC System demands exceed supply, non-municipal water users have projected shortages. Nueces County manufacturers see projected shortages beginning in 2040 (11,627 acft) and continuing to 2060 (37,893 acft). San Patricio County has a maximum manufacturing shortage of 4,299 acft in 2060. A maximum shortage of 43,092 acft for manufacturing water users is projected for the entire Coastal Bend Region in 2060.

TWDB Rules for regional water planning require RWPGs to consider water conservation and drought management measures for each water user group with a need (projected water shortage). The Task Force report lists the following industrial BMPs that may be used to achieve water savings:<sup>7</sup>

- 1. Industrial Water Audit
- 2. Industrial Water Waste Reduction
- 3. Industrial Submetering

<sup>&</sup>lt;sup>6</sup> Surface water firm yield supply of 800 acft/yr from City of Three Rivers run-of-river water right in Nueces River Basin (TCEQ Water Right 3215).

<sup>&</sup>lt;sup>7</sup> Water Conservation Implementation Task Force, Report to the 79<sup>th</sup> Legislature, Texas Water Development Board,

- 4. Cooling Towers
- 5. Cooling Systems (other than Cooling Towers)
- 6. Industrial Alternative Sources and Reuse and Recirculation of Process Water
- 7. Rinsing/Cleaning
- 8. Water Treatment
- 9. Boiler and Steam Systems
- 10. Refrigeration (including Chilled Water)
- 11. Once-Through Cooling
- 12. Management and Employee Programs
- 13. Industrial Landscape
- 14. Industrial Site Specific Conservation

The Task Force report describes the above BMP methods and how they reduce water use, however information regarding specific water savings and costs to implement conservation programs is generally unavailable. Conservation savings and costs are by nature facility specific. Since manufacturing entities are presented on a county basis and are not individually identified, identification of specific water management strategies are not a reasonable expectation.

The CBRWPG recommends enhancing water quality to reduce manufacturing water use.

### 4C.3.5 Summary of Manufacturing Water Use Savings Alternatives

Water supply intakes in the Calallen Pool receive Lake Corpus Christi water via the 'bed and banks' of the Nueces River. The purpose of this section is to evaluate options to improve the quality of the water entering the water supply intakes. The following control strategies are considered:

- Blending of Lake Texana Water with Nueces River Water
- Outlet Works to Remove High TDS Water from the Calallen Pool
- Modification of Existing Intakes
- Pipeline from Lake Corpus Christi to the O.N. Stevens WTP
- Plugging Leaky and Abandoned Oil Wells

The potential for manufacturing water use savings is based on the reduction in chloride concentration of the water supply achieved by each option. Figure 4C.3-33 shows the estimated industrial cooling water usage savings for various levels of water quality improvement. These estimates are based on correspondence with local industries and other sources.

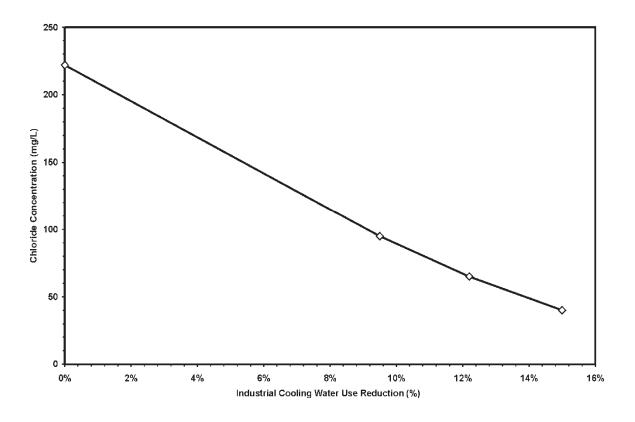


Figure 4C.3-33. Potential for Manufacturing Water Use Savings Based on Reduction in Chlorides

## 4C.3.6 Available Yield and Water Quality

Cooling towers permit the reuse of cooling water by industry. However, the extent of reuse is limited by water chemistry. Changes in chemistry during cycling of cooling water impact corrosion, scale deposition, and biological fouling of industrial facilities. To control the chemical character of recycled cooling water and prevent these adverse effects, industries discharge (blow down) water from the system. The quantity of makeup water needed is the amount evaporated plus the amount of blow down. Improving makeup water quality would allow industry to reduce their blow down quantity. Other savings include reduced cooling tower chemical costs, and reduced treated water chemical usage and costs. The amount of industrial conservation achieved by improving water quality depends on the current water quality, industrial operations, and amount of water quality improvement effected.

Chloride is an effective indicator of total dissolved solids and is used here as an illustrative example of the savings potential as a result of improving the quality of water entering the manufacturing industry's systems. Another important constituent to cooling water quality is

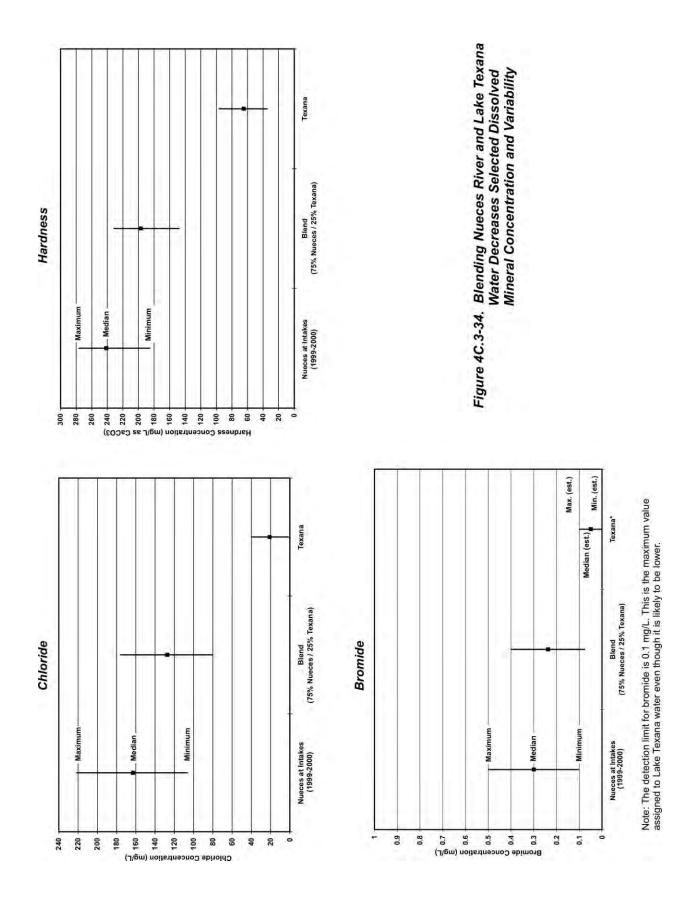
hardness. The concentration of hardness is a critical limitation in the quality of the cooling tower water supply.

The presence of bromide in drinking water supplies affects the formation of disinfection byproducts (DBPs) such as brominated trihalomethane (THM) and haloacetic acid (HAA) species during treatment. THMs and HAAs have been linked to a number of serious health risks and are regulated by the U.S. Environmental Protection Agency. Reducing the level of bromide in drinking water sources, such as the Nueces River, will reduce the amount of DBPs in the finished drinking water and decrease the cost associated with treatment. The following options were evaluated with respect to the concentration ranges of chloride, hardness and bromide. The potential water savings as a result of each option were based on both the maximum and minimum reductions in chloride levels as indicated in Figure 4C.3-33.

#### 4C.3.6.1 Blending of Texana Water

Corpus Christi currently contracts for a firm amount of 41,840 acft/yr and an interruptible amount of 12,000 acft/yr of water from Lake Texana. Lake Texana supplies constitute about 25 percent of the safe yield supply of 205,000 acft in 2010. The addition of Lake Texana water to the region's water supply has lowered total dissolved solids and improved water quality for most industrial users. The mean chloride concentration of Nueces River water at Calallen Pool is 163 mg/L and the maximum is about 222 mg/L. Blending 75 percent Nueces River water with 25 percent Lake Texana water would reduce the mean chloride concentration to 127.5 mg/L and the maximum to about 175 mg/L. Figure 4C.3-34 presents the maximum, median, and minimum chloride, hardness and bromide concentrations for the Nueces River at O.N. Stevens WTP, Lake Texana, and the blended supplies. The average hardness concentration is reduced by 18 percent to 197 mg/L from 242 mg/L. The median bromide concentration is reduced by 20 percent as a result of blending.

In order to obtain the maximum potential savings in manufacturing water use this blended water would need to be made available to as many industries as possible. Two significant industries that withdraw raw water from the Calallen Pool that currently do not have access to the Texana water include Flint Hills Resources and Celanese-Bishop. These industries



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have seen a decline in water quality due to reduced water supply releases from Lake Corpus Christi resulting in higher dissolved solids and mineral concentrations in the Calallen Pool.<sup>8</sup> For the 2011 Plan, a study was conducted to evaluate potential pipeline interconnections to the Mary Rhodes Pipeline to provide water supplies to two industries<sup>9</sup> that have intakes in the Calallen Pool. The results of this study are included in Section 4C.3.6.6.

Reductions in chloride levels are expected to result in a 3 to 4 percent savings in cooling water use in the region. Industrial water conservation savings associated with reducing the mean chloride concentration by about 21 percent are as follows:

- Year 2000 940 to 1,260 acft/yr
- Year 2060 1,540 to 2,050 acft/yr

## 4C.3.6.2 Outlet Works to Remove High TDS from Calallen Pool

The sampling data has shown that within the Calallen Pool there are sites where saline groundwater entering the system remains at the bottom of the deepest parts of the pool. Removal of the groundwater before the dissolved minerals diffuse into the entire channel could significantly improve the overall quality of the water remaining. This option includes a gravity line to siphon a maximum of 6 MGD from the bottom of the channel at up to eight locations. The alignment of the pipe system is shown in Figure 4C.3-35. The pipe system discharges into an inlet/outlet structure that bypasses the Calallen Dam that will allow for accurate measurement. The line is designed to be flushed by either connecting to San Patricio Municipal Water District's raw water discharge line to backwash the pipeline to remove any buildup of debris or use compressed air to flush the system. Removing the saline groundwater from the channel is estimated to reduce chloride concentrations of the Nueces River water by 15 percent to 138 mg/L based on the median levels, and to 189 mg/L based on the maximum levels as shown in Figure 4C.3-36. The outlet works are estimated to reduce hardness levels by 3.8 percent to an average concentration of 232 mg/L. Figure 4C.3-36 also shows a 39.7 percent reduction in bromide from an average concentration of 0.3 mg/L to 0.18 mg/L.

<sup>&</sup>lt;sup>8</sup> HDR Engineering Inc., "Effluent Reuse Study," February 2002.

<sup>&</sup>lt;sup>9</sup> Flint Hills Resources also receives treated water supplies from the City of Corpus Christi.

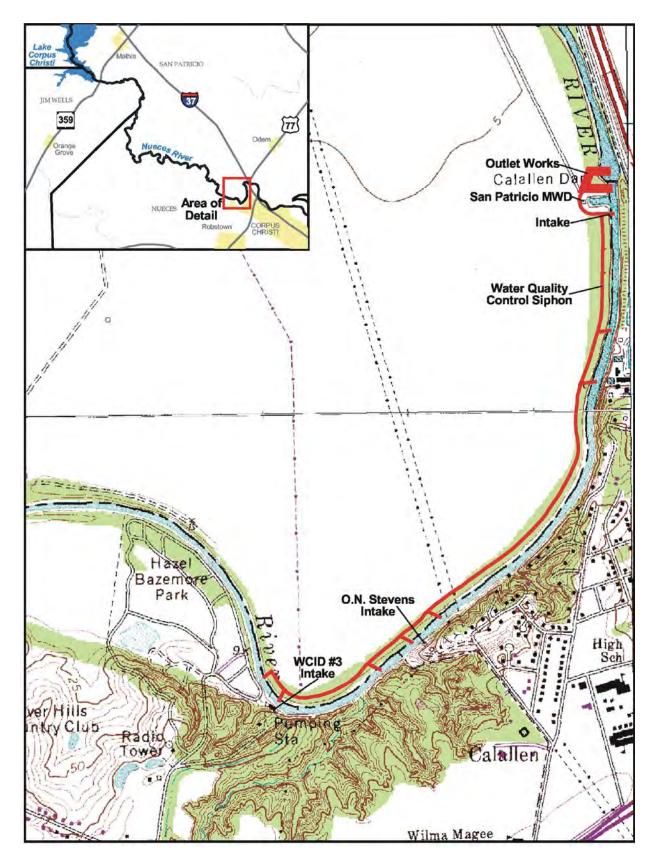
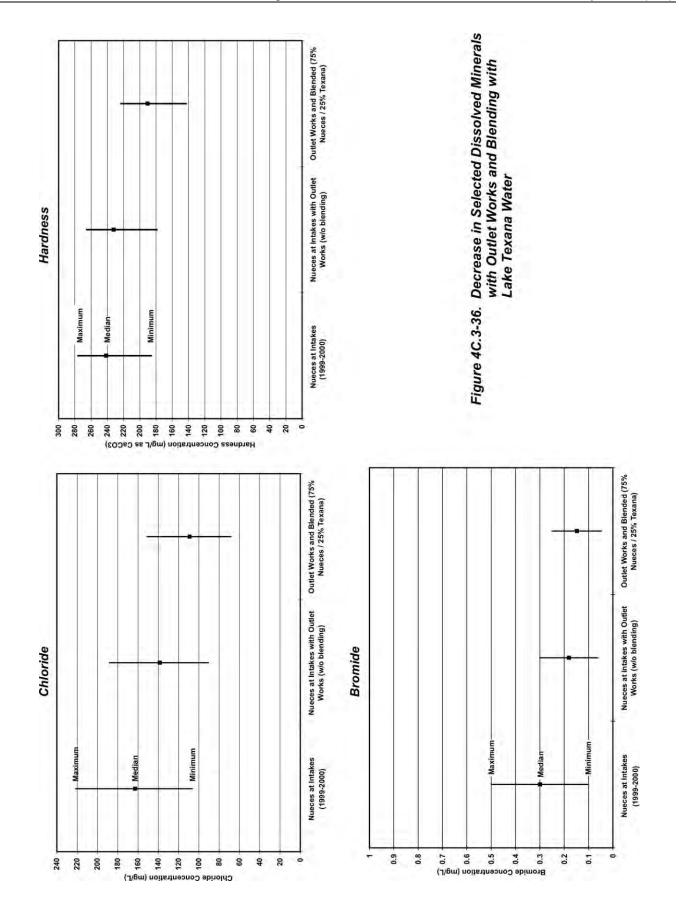


Figure 4C.3-35. Location of Water Quality Control Siphon and Outlet Works





For determining the estimated benefit of this option, it is assumed that the outlet works are implemented in conjunction with blending Texana water with Nueces River water. After blending with the Texana water, the final median chloride concentration is reduced by an additional 20 percent to 109 mg/L and the maximum to about 152 mg/L. The additional reductions in hardness and bromide concentrations are 18 percent and 17 percent respectively. This option results in an additional savings of manufacturing water consumption by the following amounts:

- Year 2000 150 to 470 acft/yr; and
- Year 2060 300 to 730 acft/yr.

## 4C.3.6.3 Intake Modifications

The results of the sampling program show stratification within the Calallen Pool, with large mineral concentration increases occurring within the bottom 2 feet near the water intake locations. A potential option for increasing manufacturing water conservation is modification of the industrial intake structures to prevent withdrawal of water from the deepest part of the channel. Modifications to existing surface water intakes to allow only water from the uppermost portion of the water column to enter the system will differ depending upon the design of the intake. There are two major types of intakes within the channel. The first is a screened pipeline intake and the second is a side stream intake.

The first intake system would require the installation of a pipe with variable level intake screens, which can be opened and closed to allow the optimum quality of water to be withdrawn from the channel. There are multiple modifications possible for the side stream intake. These include the addition of framing, which will allow stop logs to be placed in front of the intake and allow water from selected depths to enter the system. The second is the installation of an exterior sill wall outside of the intake structure. The third option is the construction of an interior baffle wall within the intake structure. The four intakes that would result in the most benefit from modifications include the two side stream intakes operated by the City of Corpus Christi, a single side stream intake operated by the Celanese Corporation Bishop Facility, and a screened pipeline intake operated by Nueces County WCID #3.

The benefit of intake modifications is considered only in conjunction with the outlet works and siphon pipeline, as the siphon would be necessary to prevent the build-up of poor quality groundwater in the bottom of the Calallen Pool. Allowing only water from the uppermost portion of the Nueces River water column to enter the intakes after the most of the saline groundwater has been removed from the channel by the outlet works results in an additional reduction in median and maximum chloride of about 5 percent over the reductions achieved by the outlet works alone. An additional 12 percent reduction in bromide is achieved and hardness is further reduced by 1 percent, as shown in Figure 4C.3-37. It is estimated that the additional water savings due to this option are 150 acft/yr for year 2000 and 300 acft/yr for 2060.

#### 4C.3.6.4 Pipeline from Lake Corpus Christi to the O.N. Stevens Water Treatment Plant

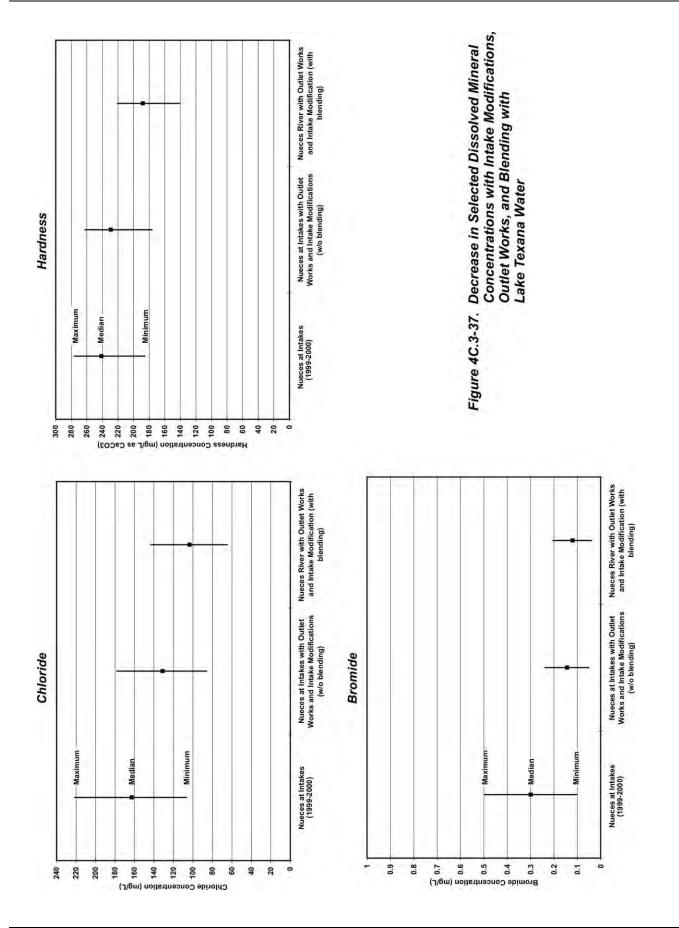
A pipeline to deliver the total system safe yield of 150,000 acft/yr<sup>10</sup> from Lake Corpus Christi to the O.N. Stevens WTP would significantly reduce the chloride concentration of the raw water. Delivering just a portion of the total system yield from the Nueces River system to some users would increase the concentration of dissolved solids of the water remaining within the channel that would be diverted by other industrial and municipal users. Delivering the entire system yield eliminates this problem by supplying water with improved quality to all industrial and municipal users.

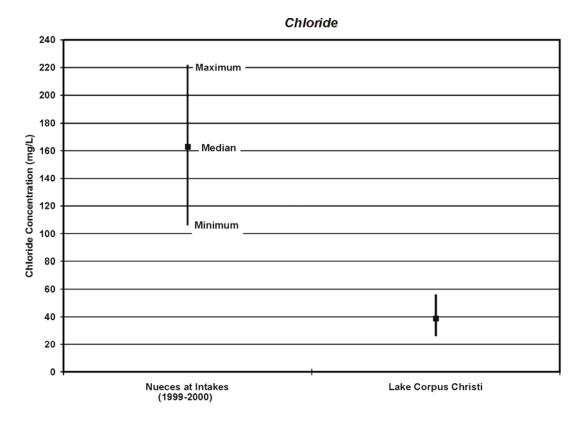
The quality of the water would improve from an average chloride concentration of 163 mg/L to an average chloride concentration of 39 mg/L as shown in Figure 4C.3-38. The hardness levels of Lake Corpus Christi are 27 percent lower than the Nueces River. The average improvement in hardness is from 185 mg/L to 136 mg/L. It is estimated that the manufacturing industry would save about 10 percent to 13 percent of water consumption as a result of the decrease in chloride concentration. This results in a 3,100 acft/yr to 4,000 acft/yr savings in 2000 and 5,100 acft/yr to 6,600 acft/yr savings in 2060. Other benefits to industry include:

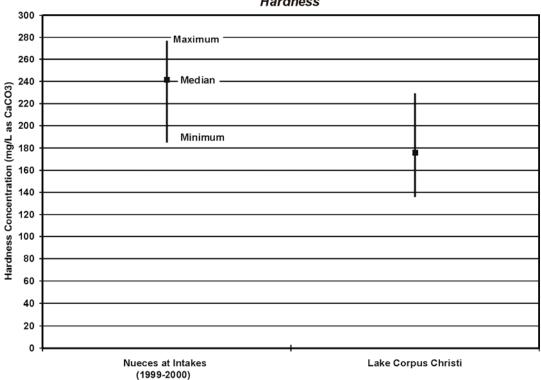
- Reduced cooling tower chemical costs
- Reduced demineralized water chemical usage and costs
- Reduced salt loading in the final plant effluent (environmental benefit).

The major facilities needed to deliver raw water from Lake Corpus Christi to the O.N. Stevens WTP include an intake pump station at the lake and a 21-mile transmission pipeline to Calallen. The river habitat downstream of Lake Corpus Christi would be supplied with water from natural inflows and pass-throughs to the Nueces Estuary from Lake Corpus Christi. The total yield for this option includes reduced channel losses and increased

<sup>&</sup>lt;sup>10</sup> Safe yield for CCR/LCC System in 2010 is 150,000 acft/yr without Lake Texana supplies.







Hardness

#### Figure 4C.3-38. Comparison of Chloride and Hardness Concentrations

manufacturing water conservation. Recent studies indicate channel losses average 11 percent between Lake Corpus Christi and the Calallen Pool (or about 16,500 acft/yr on water supply releases of 150,000 acft), depending on flow and seasonal conditions.<sup>11</sup> This project would result in total savings of between 19,600 to 23,100 acft/yr.

#### 4C.3.6.5 Plugging Leaky and Abandoned Oil Wells

Unplugged and leaking plugged wellbores pose a threat of pollution to the surface and subsurface waters by providing a pathway for the migration of fluids (in particular oil and saltwater) from hydrocarbon bearing zones into formations containing usable quality water and into surface waters. As long as a well remains unplugged, the potential threat remains until it is eliminated by properly plugging the wellbore.

The State of Texas has maintained a well plugging fund since 1965 to plug abandoned wells that pose a pollution hazard when: the responsible owner/operator cannot be located; is insolvent; or the responsible owner/operator is unwilling to plug the well. Wells are considered in the Nueces River and Lake Corpus Christi for plugging when they become non-compliant or inactive for at least 12 months and have not received an approved permit extension. A priority system is used to rate the need for plugging non-compliant wells based upon 20 human health, safety, environmental, and wildlife factors. Leaking wells receive the highest priority (Level 1) and all other wells receive a priority between 2 and 4 depending on the level of threat to the environment. Wells with a priority of 1, 2, or 3 are recommended for plugging with Oil Field Cleanup Funds. The Texas Railroad Commission has utilized the Oil Field Cleanup (OFCU) Fund to plug more that 15,000 wells within the state of Texas. Of those, 139 wells have been in San Patricio County and 96 were in Nueces County. However, thousands of additional abandoned wells remain in Texas. There are currently 193 and 184 non-compliant wells in San Patricio and Nueces Counties, respectively. Of these non-compliant wells, only 31 have a Level 4 priority. It is unknown how many improperly plugged wells are leaking and are in need of repair. Within San Patricio and Nueces Counties, there were 16 total wells scheduled to be plugged in 2000 at an average estimated cost of \$21,000 per well. Additional study is needed to determine the impact of the leaking wells on the lower Nueces River.

<sup>&</sup>lt;sup>11</sup> CRR/LCC updates, 2005.

#### 4C.3.6.6 Potential Interconnections to the Mary Rhodes Pipeline

For the 2011 Plan, a study was conducted to evaluate potential pipeline interconnections to the Mary Rhodes Pipeline to provide water supplies to two industries<sup>12</sup> that have intakes in the Calallen Pool.

### 4C.3.6.6.1 Water Quality Constituents of Interest

Discussions with industries that have intakes in the Calallen Pool area to provide Nueces River water and that do not currently have access to MRP supplies resulted in identification of the several specific water quality concerns. One primary concern is fluctuations in the total dissolved solids (TDS) of the Lower Nueces River water that causes treatment difficulties and additional costs for desalination when TDS concentrations are elevated. A related concern is the relatively high chlorides and other dissolved ions that increase corrosion potential. Other concerns included elevated hardness which increases the scaling potential and requires additional softening for removal. Additional softening treatment to remove hardness increases treatment costs and increases the quantity of treatment sludge requiring disposal. Based on these water quality concerns, the primary water quality constituents of interest for blended water qualities and treatment requirements at the industrial facilities are shown in Table 4C.3-5.

Table 4C.3-5. Water Quality Constituents and General Impacts on Water Treatment

Water Quality Constituent	General Impact on Treatment
Turbidity	Sludge production
Total Hardness	Required lime dose and sludge production, corrosion chemistry
Total Dissolved Solids (TDS)	Desalination and softening requirements, corrosion chemistry
Chloride	Desalination and softening requirements, corrosion chemistry

#### 4C.3.6.6.2 <u>Blending Scenarios</u>

The composition of raw water supplies treated at these industrial facilities has historically been 100% Nueces River water. Water diverted directly from MRP currently consists of 100% Lake Texana water. The City has a contract with the Lavaca-Navidad River Authority to divert 41,840 acft/yr on a firm basis and up to 12,000 acft/yr on an interruptible basis from Lake

<sup>&</sup>lt;sup>12</sup> Flint Hills Resources also receives treated water supplies from the City of Corpus Christi.

Texana (up to 53,840 acft/yr). Based on the raw water source data provided by the City, interruptible supplies have varied from 0 to 2,300 acft/yr over the past few years based on need and water availability. For the blending scenarios, the current supply of Lake Texana water was assumed to continue while additional supplies are added. Three blending scenarios were evaluated to simulate the integration of different combinations of potential future supplies to be delivered through the MRP (utilizing from 61% to 95% of the pipeline capacity<sup>13</sup>). The blending scenarios are:

- (1) Addition of Gulf Coast Aquifer groundwater supplies from Bee County.
- (2) Addition of Garwood Project supplies from the Colorado River delivered via pipeline around Lake Texana that connects directly into the MRP.
- (3) Addition of both the Gulf Coast Aquifer groundwater and Garwood Project supplies from the Colorado River (piped from the Colorado river directly into the MRP).

Table 4C.3-6 shows the blending ratios evaluated and quantity of each water source in the blended water supply. The blended water scenario with all three water supply sources (Scenario # 3) is based on the contract maximums delivered through MRP for an estimated total supply up to 106,840 acft/yr, or 95% of the pipeline capacity. The other blending scenarios were based on the firm Lake Texana supply and do not include interruptible Lake Texana supplies

Label	Existing 100% Nueces	100% Texana	Texana with 30% Groundwater	Texana with 45% Colorado	Blend All Three Based on Existing Operations and Contract Maximums
Nueces River	100.0%	0.0%	0.0%	0.0%	0.0%
Lake Texana	0.0%	100.0%	70.0%	55.0%	50.0%
Colorado River	0.0%	0.0%	0.0%	45.0%	33.0%
Groundwater	0.0%	0.0%	30.0%	0.0%	17.0%
		Wate	er Quantity (acft/y	vr)	
Lake Texana		41,840	41,840	41,840	53,840
Colorado River				35,000	35,000
Groundwater			18,000		18,000
Total Quantity		41,840	59,840	76,840	106,840

Table 4C.3-6.Blended Water Percentages and Quantities

<sup>&</sup>lt;sup>13</sup> Although the MRP is sized to deliver 112,000 acft/yr, the current MRP *pumping* capacity is 77,000 acft. A fourth pump would need to be installed in each of the three pump stations to deliver the full Garwood Project of 35,000 acft/yr in addition to the permitted Lake Texana Supplies.

#### 4C.3.6.6.3 <u>Water Quality for Blending Scenarios</u>

The median raw water quality for the blends considered is shown in Table 4C.3-7. The water quality variability of each constituent for each of the four water sources is summarized in Figures 4C.3-39 through 4C.3-42. These figures show the low concentration (only 35% of samples lower than this value), median concentration (50% of samples lower than this value), and high concentration (65% of samples lower than this value).

Label	Existing 100% Nueces	100% Texana	Texana with 30% Groundwater	Texana with 45% Colorado	Blend All Three Based on Existing Operations and Contract Maximums
Nueces River	100.0%	0.0%	0.0%	0.0%	0.0%
Lake Texana	0.0%	100.0%	70.0%	55.0%	50.0%
Colorado River	0.0%	0.0%	0.0%	45.0%	33.0%
Groundwater	0.0%	0.0%	30.0%	0.0%	17.0%
		Water Qu	ality		
Turbidity, NTU	23	57	40	54	38
Total Dissolved Solids, mg/L	620	121	368	258	358
Chloride, mg/L	210	14	107	34	81
Total Hardness, mg/L as CaCO3	279	77	133	132	149

Table 4C.3-7.Median Raw Water Quality of Blends

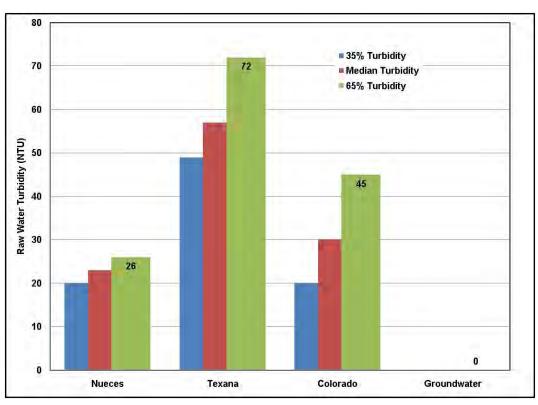


Figure 4C.3-39. Raw Water Turbidity for Each Water Source

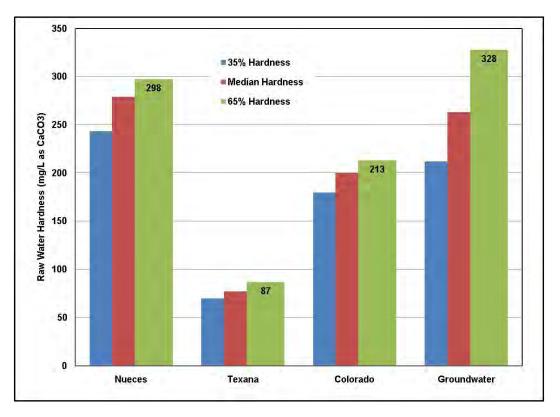


Figure 4C.3-40. Raw Water Hardness for Each Water Source

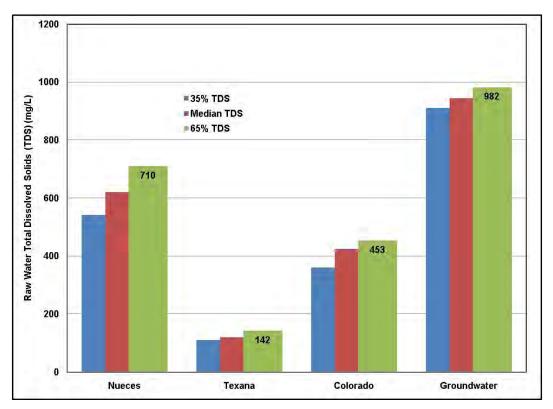


Figure 4C.3-41. Raw Water TDS for Each Water Source

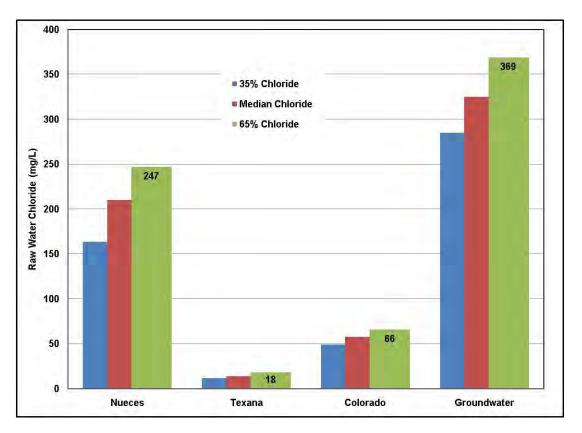


Figure 4C.3-42. Raw Water Chloride for Each Water Source

#### 4C.3.6.6.4 Summary of Water Quality and Blending Analysis

The blending analysis and resulting water treatment estimates are based on the median water quality for each water supply. The quantity of sludge produced, level of desalination required, and quantity of water required to meet industrial needs will vary if water quality of any of the raw water sources changes considerably throughout the year or from year to year. However, based on the range of historical water quality for each water source, the water quality of all the evaluated water sources vary within ranges that can successfully be treated by industrial users with existing treatment methods.

The analysis is based on a total average water use for industrial users supplied directly from MRP of 5 MGD (5,600 acft/yr). The treatment impacts assume that there is not an off-channel reservoir prior to the industrial treatment systems, and therefore, the quantity of sludge produced by lime treatment is impacted by the turbidity of the raw water. Higher turbidity is removed in treatment producing more sludge that must be disposed. Table 4C.3-8 shows the assumed quantity of 100% Nueces water that is currently being used in cooling towers and boiler feed and the associated treatment required for each use.

Water Use (Treatment Required)	%	Quantity (MGD)
Cooling Tower (Lime Softening)	85.0%	4.25
Boiler (Lime Softening + Desalination)	15.0%	0.75

Table 4C.3-8. Quantity of Water for Each Industrial Use

All the water currently supplied to industrial users is treated by lime softening to remove suspended solids, reduce hardness, and remove other impurities. A simplified estimate of lime softening treatment cost differences for different blended water qualities was developed based on an estimate of the quantity of sludge produced. The quantity of sludge produced from lime softening is primarily dependent on the hardness and alkalinity of the raw water. During lime softening treatment, lime (calcium hydroxide) is added to the raw water to raise the pH and therefore precipitate hardness and other impurities that are more soluble at lower pH's. The higher the hardness concentration in the raw water, the larger the quantity of hardness that will be removed by lime softening treatment creating more sludge for disposal. Similarly, higher concentrations of alkalinity buffer the water requiring higher doses of lime to raise pH. The higher dose of lime adds more calcium hardness that is subsequently precipitated at the higher pH resulting in higher quantities of treatment sludge. To develop the relative cost differences for lime treatment, a unit cost for sludge disposal of 0.10 \$/pound was assumed. There are other treatment processes such as filtration and disinfection utilized for the water supplied to the cooling towers. However, for this cost analysis those treatment processes are not considered because the potential changes in treatment costs for those processes are relatively insignificant when compared to potential cost differences in the lime softening process due to water quality changes.

In addition to lime softening treatment, the portion of water used for boiler feed at industrial facilities is treated with reverse osmosis for desalination and ion exchange softening to reduce the level of hardness and impurities to low levels. This ultrapure water can more efficiently be used in boilers for steam generation. The lime softening treatment step does not remove all total dissolved solids and removes very little or none of some constituents such as single-valent ions like chloride. Therefore, water with higher concentrations of total dissolved solids and especially higher concentrations of chlorides will require more extensive desalination prior to being utilized for boiler feed. For this simplified estimate of desalination treatment costs the relative concentration of dissolved solids was utilized to estimate the relative desalination costs for the different blended water qualities. The cost to treat 0.75 MGD of boiler feed water with desalination treatment steps for the existing supply of 100% Nueces water was assumed to be \$300,000 per year. Water supplied from MRP with lower dissolved solids will have lower desalination treatment costs due to better desalination treatment performance including lower pressure required and better recovery rates for reverse osmosis systems. A summary of estimated differences in treatment costs for each blended water scenario is shown in Table 4C.3-9.

Improved water quality can result in decreased total water supply required to meet industrial demands. There will be a decrease in water demand if cooling tower cycles are increased. When water can be concentrated more by recycling through the cooling tower more times then less water is lost as blowdown. Scaling due to elevated concentrations of constituents such as hardness will limit the number of cooling tower cycles. Similarly, corrosion due to elevated concentrations of constituents such as chloride will also limit the number of cooling tower cycles. Industrial users indicated that with the existing raw water supply of 100% Nueces it was generally possible to utilize 5 cooling tower cycles. For this analysis, the number of cooling tower cycles that may be utilized for each of the blended water scenarios was estimated based on the relative concentration of hardness and chloride in the raw water with higher concentrations of hardness and chloride resulting in a lower number of cooling tower cycles.

A decrease in total dissolved solids concentration in the industrial water supply can also result in decreased water demand due to less water requiring desalination and improvement in the recovery rate from reverse osmosis treatment. For this estimate, the quantity of water lost as concentrate during desalination treatment was assumed to be 10% for the current supply of 100% Nueces water. Water lost from desalination for the blend scenarios was estimated to be proportional to the total dissolved solids concentration with lower concentrations resulting in less desalination water lost. Table 4C.3-10 shows the estimated differences in the quantity of raw water necessary to meet industrial demands for each of the blend scenarios.

A potential pipe route to connect the MRP to the existing industrial raw water intake pump stations that are currently drawing water from the Nueces River is shown in Figure 4C.3-43. Costs are presented in Section 4C.3.8.6.

						Blend All Three Based on	
		Existing 100% Nueces	100% Texana	Texana with 30% Groundwater	Texana with 45% Colorado	Existing Operations and Contract Maximums	
Lime Sludge Produced and Cost of	Dispos	al (Cooling To	wer and Boiler	Water Treated = 10	0% of Total = 5.	0 MGD)	
Quantity of Lime Sludge	PPD	14,600	5,300	9,200	9,600	10,500	
Cost of Lime Sludge Disposal	\$/Year	\$533,000	\$193,000	\$336,000	\$350,000	\$383,000	
Suspended Solids Sludge Produce	d and C	ost of Disposa	I (All Water Tre	eated Total = 5.0 MG	D)		
Turbidity	mg/L	23	57	40	45	38	
Sludge from Suspended Solids	PPD	1,000	2,400	1,700	1,900	1,600	
Cost of Solids Sludge Disposal	\$/Year	\$37,000	\$88,000	\$62,000	\$69,000	\$58,000	
Desalination Costs (Boiler Water Tr	eated =	= 15% of Total =	= 0.75 MGD)				
Desalination Costs	\$/Year	\$300,000	\$59,000	\$178,000	\$122,000	\$173,000	
Total Sludge and Desalination Cost	s	•					
Total Sludge and Desalination Cost	\$/Year	\$870,000	\$340,000	\$576,000	\$541,000	\$614,000	
% Decrease from 100% Nueces	%	0.0%	60.9%	33.8%	37.8%	29.4%	
Note: PPD = Pounds per Day							

Table 4C.3-9.Industrial Water Treatment Cost Differences for Blends

Table 4C.3-10.Industrial Water Quantity Use Differences for Blends

		Existing 100% Nueces	100% Texana	Texana with 30% Groundwater	Texana with 45% Colorado	Blend All Three Based on Existing Operations and Contract Maximums		
Cooling Tower Water Blowdown Quar	ntity of Wate	r						
Cooling Tower Cycles		5	10	7	8	7		
Cooling Tower Blowdown Quantity	MGD	0.85	0.38	0.57	0.49	0.57		
Evaporative Loss	MGD	3.40	3.40	3.40	3.40	3.40		
Total Cooling Tower Water	MGD	4.25	3.78	3.97	3.89	3.97		
Desalination Quantity of Water Due to	Desalination Quantity of Water Due to Recovery Rate and Quantity of Water Desalinated							
Desalination % of Water Lost	% of Total	10.0	2.0	5.9	4.1	5.8		
Quantity of Desalinated Product Water	MGD	0.68	0.68	0.68	0.68	0.68		
Desalination Water Lost	MGD	0.07	0.01	0.04	0.03	0.04		
Total Desalination Water	MGD	0.75	0.69	0.72	0.71	0.72		
Total Water Use Change								
Total Water Use	MGD	5.00	4.47	4.69	4.60	4.69		
Quantity Decrease from 100% Nueces	MGD	0.00	0.53	0.31	0.40	0.31		
Quantity Decrease from 100% Nueces	acre-ft/yr	0	591	346	452	347		
% Decrease from 100% Nueces	%	0.0%	10.6%	6.2%	8.1%	6.2%		

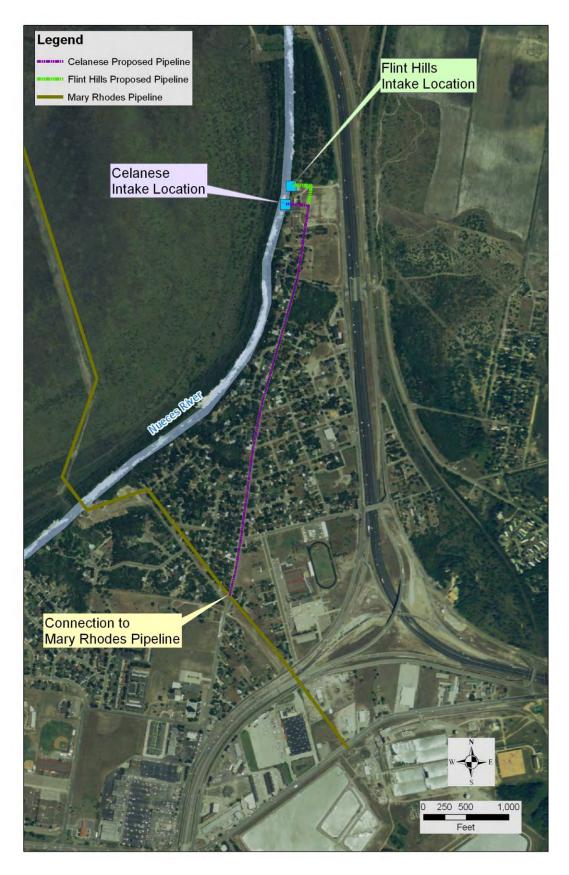


Figure 4C.3-43. MRP Interconnect Pipeline Route

#### 4C.3.7 Environmental Issues

Any major construction undertaken within the Nueces River channel or along the riparian corridor such as intake modifications, building a siphon system to remove high TDS or a pipeline, will have some, though minor, environmental impacts.

Construction of the siphon system will include up to eight intake structures placed in the Nueces River. As the water volumes to be moved by this system will be relatively small (6 MGD, an intake stream of about 1.2 cfs at each of the eight intakes), the intake structures will be small. Disturbance of riparian and riverine habitats due to construction of eight intake structures is expected to total substantially less than one acre. Construction of the approximately 1.7 mile long pipeline to the upper end of Segment 2101 (Nueces River Tidal) will disturb about 6.7 acres of ground cover within a 30 foot wide construction easement. Impacts to riparian areas can be minimized by locating the pipeline outside of the very narrow wooded corridor that lines the left bank of the Nueces River in this reach.

Operation of the siphon system will result in changes in the ambient Nueces River TDS concentrations that are within the tolerance limits of the freshwater fish and invertebrate species of the lower Nueces River. Likewise, the relatively small discharge of Nueces River bottom water into the tidal segment will still be well within the generally accepted freshwater range (i.e., <2,500 mg/L), and will mix with brackish bay waters through tidal action, as is the case with existing Nueces River flows over Calallen Dam.

The operation of the siphon is expected to have a negligible effect on the estuary, as water quality of the releases will be fresh relative to the estuary salinity.

Additional studies should be conducted prior to implementing a siphon system at Calallen Pool to evaluate water quality constituents (other than salinity and TDS) and impacts associated with leaky and abandoned oil wells.

The proposed Lake Corpus Christi to Calallen pipeline corridor would be within Jim Wells and San Patricio Counties. The pipeline is intended to transfer water without using the bed and banks of the Nueces River. The construction of a 21- mile pipeline from LCC to the Calallen Dam would result in soil and vegetation disturbance within the approximately 245 acre pipeline construction corridor. Longer-term terrestrial impacts would be confined to the 105-acre maintained right-of-way. Prior to implementation of this strategy, further studies to evaluate environmental impacts of the project will be required. The major environmental issues related to

pumping water via a pipeline from Lake Corpus Christi to Calallen include the effects of changes in Nueces River flows. The remaining flows in the river would include pass throughs to the estuary from Lake Corpus Christi and natural inflows. Further studies would be needed to assess the required flows within the channel to maintain stream habitat and the project's impact on these flows.

All of the options result in conservation of manufacturing water use by improving water quality and thereby increasing the amount of water available for other users. Also, reducing the dissolved solids content of the water entering the manufacturing industries' cooling systems reduces the mineral loading content of the final plant effluent. Plugging leaky and abandoned oil wells reduces hydrocarbon pollution and contamination by saline water to surface and subsurface water.

#### 4C.3.8 Engineering and Costing

#### 4C.3.8.1 Blending Lake Texana Water with Nueces River Water

The blend ratio considered for this option includes 75 percent Nueces River water and 25 percent Texana water, since Lake Texana supplies constitute approximately 25 percent of the safe yield supply of 205,000 acft in 2010.

#### 4C.3.8.2 Outlet Works to Remove High TDS from Calallen Pool

The cost estimate for the pipe system facilities to remove water with high TDS from the bottom of the Calallen Pool is shown in Table 4C.3-11. The total capital cost is estimated at \$2,067,000. The project cost is \$2,904,000. The total annual cost is estimated to be \$273,000. Assuming that the outlet works are implemented in conjunction with blending Texana and Nueces River water for the industries, the additional system yield savings of 150 to 730 acft/yr results in a unit cost ranging from \$374 to \$1,820 per acft/yr.

#### 4C.3.8.3 Intake Modifications

The benefit of intake modifications is considered in conjunction with the outlet works and siphon pipeline. The approximate capital cost of each intake modification is estimated to range from \$260,000 to \$1,300,000 per intake. Considering there are four intake structures that would benefit from modification, the capital cost is estimated to be about \$3,413,000. The four intakes include one operated by the Celanese Bishop Plant Facility, two by the City of Corpus



Christi and one operated by Nueces County WCID #3. Intake modification with the outlet works is estimated to save an additional 150 to 300 acft/yr for 2010 and 2060. The cost estimate for this control strategy is shown in Table 4C.3-12. The total capital cost is estimated at \$5,480,000. The project cost is \$7,694,000. The total annual cost is estimated to be \$777,000. Therefore the unit cost of water saved is estimated to be about \$2,590 to \$5,180 per acft per year.

#### Table 4C.3-11. Cost Estimate Summary for Outlet Works and Siphon to Remove High TDS from Calallen Pool (September 2008 Prices)

Item	Estimated Costs
Capital Costs	
Siphons, Control Valves and Vaults (8 siphons)	\$226,000
Intake at Dam, Valves and Vaults at Intake	946,000
Gravity Pipeline (12", 14", 18" and 24" telescopic line)	895,000
Total Capital Cost	\$2,067,000
Engineering, Contingencies and Legal Costs	\$621,000
Environmental & Archaeology Studies and Mitigation	43,000
Pipeline Land Acquisition and Surveying (6.2 acres)	64,000
Interest During Construction (1 year)	108,000
Total Project Cost	\$2,904,000
Annual Costs	
Debt Service (6 percent for 20 years)	\$253,000
Operation and Maintenance	20,000
Total Annual Cost	\$273,000
Available Project Yield (acft/yr)	150 to 730
Total Annual Cost of Water (\$ per acft)	\$374 to \$1,820
Annual Cost of Water (\$ per 1,000 gallons)	\$1.15 to \$5.59

# Table 4C.3-12.Cost Estimate Summary for Intake Modifications andOutlet Works to Remove High TDS from Calallen Pool(September 2008 Prices)

Item	Estimated Costs
Capital Costs	
Intake Modifications	\$3,413,000
Siphons (8), Control Valves and Vaults	226,000
Intake (250 cfs) and Outlet Structure at Dam, Valves and Flow Meters	946,000
Gravity Pipeline (12-, 14-, 18- and 24-inch telescopic line)	895,000
Total Capital Cost	\$5,480,000
Engineering, Contingencies and Legal Costs	\$1,816,000
Environmental & Archaeology Studies, Mitigation, and Permitting	43,000
Pipeline Land Acquisition and Surveying (107 acres)	59,000
Interest During Construction (1 year)	296,000
Total Project Cost	\$7,694,000
Annual Costs	
Debt Service (6 percent for 20 years)	\$671,000
Operation and Maintenance	106,000
Total Annual Cost	\$777,000
Available Project Yield (acft/yr)	150 to 300
Total Annual Cost of Water (\$ per acft)	\$2,590 to \$5,180
Annual Cost of Water (\$ per 1,000 gallons)	\$7.95 to \$15.90

#### 4C.3.8.4 Pipeline from Lake Corpus Christi to O.N. Stevens Water Treatment Plant

The major facilities needed to deliver 150,000 acft/yr of raw water from Lake Corpus Christi to the Calallen Dam include an intake pump station and 21-mile transmission pipeline. The pipeline capacity was calculated based upon a peak day to average day ratio of 1.75 and is capable of transferring up to 234 MGD. The cost for the facilities is shown in Table 4C.3-13. The total capital cost is estimated at \$112,002,000. The total project cost is \$159,655,000. The total annual cost is estimated to be \$17,184,000. Increases in yield include reduced channel losses (16,500 acft/yr) and increased manufacturing water conservation (3,100 to 6,600 acft/yr), resulting in total savings of between 19,600 and 23,100 acft/yr and a unit cost of \$744 to \$877 per acft/yr.

#### 4C.3.8.5 Plugging Leaky and Abandoned Oil Wells

Within San Patricio and Nueces Counties, there were 16 wells scheduled to be plugged by the Texas Railroad Commission in 2000 at an average estimated cost of \$21,000 per well. It is unknown how many old plugged wells continue to leak and are in need of repair. Additional study is needed to determine the impact of the leaking wells on the lower Nueces River.

#### Table 4C.3-13. Cost Estimate Summary for Pipeline from Lake Corpus Christi to Calallen Dam (September 2008 Prices)

Item	Estimated Costs
Capital Costs	
Intake and Pump Station (234 MGD)	\$13,944,000
Transmission Pipeline (114-inch dia., 21 miles)	98,058,000
Total Capital Cost	\$112,002,000
Engineering, Contingencies and Legal Costs	\$34,298,000
Environmental & Archaeology Studies, Mitigation, and Permitting	536,000
Pipeline Land Acquisition and Surveying (105 acres)	992,000
Interest During Construction (2 years)	11,827,000
Total Project Cost	\$159,655,000
Annual Costs	
Debt Service (6 percent for 20 years)	\$13,919,000
O&M: Intake, Pipeline, Pump Station	1,329,000
Pumping Energy Costs (21,513,004 kWh @ \$0.09 per kWh)	1,936,000
Total Annual Cost	\$17,184,000
Available Project Yield (acft/yr)	19,600 to 23,100
Total Annual Cost of Water (\$ per acft)	\$744 to \$877
Annual Cost of Water (\$ per 1,000 gallons)	\$2.28 to \$2.69

#### 4C.3.8.6 Potential Interconnections to the Mary Rhodes Pipeline

#### 4C.3.8.6.1 Pipeline Cost Estimate

The cost estimate shown in Table 4C.3-14 assumes there is adequate residual pressure in the MRP at the point of connection to transfer 5 MGD of water from MRP to a new ground storage tank located adjacent to the existing Celanese and Flint Hills pump stations. These existing raw water pump stations will be used to draw MRP water from the new ground storage tank and pump to Celanese and Flint Hills through existing pipelines that are currently transmitting raw Nueces water to the respective industrial facilities. The estimate includes a new 1 mile long, 16 inch pipeline to connect MRP to a new ground storage tank that is sized at 5% of total flow (250,000 gallons).

#### 4C.3.8.6.2 Summary Cost Differences for Implementation of MRP Interconnect

Table 4C.3-15 contains a summary of the overall cost differences estimated between the current water supply consisting of 100% Nueces water versus the construction costs of a new

interconnect to MRP and the associated potential water treatment cost savings for the blended water supplies from MRP. The "Net Cost Savings at Same Quantity" is determined by subtracting the new costs associated with constructing the MRP interconnect pipeline and tank shown in Table 4C.3-15 (\$132,000/yr) from the cost savings associated with improvements in water quality for each blend scenario that will lower treatment costs. The unit cost savings per acft assuming the full 5 MGD (5,600 acft/yr) of water continues to be used by industries after changing the water supply to a blend delivered directly from MRP is calculated by dividing the annual cost savings by 5,600 acft/yr to determine the cost savings per acft. To capture some of the additional cost savings associated with a lower quantity of water necessary when utilizing blend water from MRP, a current water supply cost of 400 \$/acft was assumed for the water supply currently consisting of 100% Nueces water. This current assumed Nueces water supply cost includes the treatment and delivery costs. A revised unit water cost with MRP blends is calculated by subtracting the "Net Cost Savings per acft" associated with lowered treatment costs for the MRP blends. The "Total Cost Savings with MRP" in \$/year is the difference between the current water costs with 100% Nueces minus the estimated water costs determined from the lowered treatment costs and lowered quantity of water required.

Item	Estimated Costs for Facilities
Capital Costs	
Transmission Pipeline (16 in dia., 1 miles)	\$709,000
Storage Tank (0.25 MG)	<u>\$255,000</u>
Total Capital Cost	\$964,000
Engineering, Legal Costs and Contingencies	\$302,000
Environmental & Archaeology Studies and Mitigation	\$34,000
Land Acquisition and Surveying (6 acres)	\$46,000
Interest During Construction (1 years)	<u>\$54,000</u>
Total Project Cost	\$1,400,000
Annual Costs	
Debt Service (6 percent, 20 years)	\$122,000
Operation and Maintenance	
Pipeline, Tank	<u>\$10,000</u>
Total Annual Cost	\$132,000
Available Project Yield (acft/yr)	5,000 to 5,250
Annual Cost of Water (\$ per acft)	\$26
Annual Cost of Water (\$ per 1,000 gallons)	\$0.08

Table 4C.3-14.MRP Interconnect Pipeline and Tank Cost Estimate - 5 MGD Supply(September 2008 Prices)

		Existing 100% Nueces	100% Texana	Texana with 30% Groundwater	Texana with 45% Colorado	Blend All Three Based on Existing Operations and Contract Maximums
Total Sludge and Desalination Cost Sa	vings (Additio	n)				
Total Sludge and Desalination Cost	\$/yr	\$870,000	\$340,000	\$576,000	\$541,000	\$614,000
Cost Difference from 100% Nueces	\$/yr	\$0	\$530,000	\$294,000	\$329,000	\$256,000
Pipeline and Tank Capital Debt Service	and O&M Tot	al Annual Cost (S	Subtraction)			
Total Annual Cost	\$/yr	\$0	\$132,000	\$132,000	\$132,000	\$132,000
Net Cost Savings at Same Quantity = T	otal Sludge ar	d Desalination C	ost Savings - F	Pipe and Tank Co	st	
Net Cost Savings	\$/yr	\$0	\$398,000	\$162,000	\$197,000	\$124,000
Current Water Use	acft/yr	5,600	5,600	5,600	5,600	5,600
Cost Savings per acft	\$ / acft	\$0	\$71	\$29	\$35	\$22
Total Cost Savings Including Water Use	e Quantity Cha	ange				
Current Assumed Unit Water Cost	\$/acft	\$400	\$400	\$400	\$400	\$400
Current Water Use	acft/yr	5,600	5,600	5,600	5,600	5,600
Total Current Water Cost	\$/yr	\$2,240,000	\$2,240,000	\$2,240,000	\$2,240,000	\$2,240,000
Quantity Decrease from 100% Nueces	acft/yr	0	591	346	452	347
Revised Water Use with MRP Blend	acft/yr	5,600	5,009	5,254	5,148	5,253
Revised Unit Water Cost with MRP	\$/acft	\$400	\$329	\$371	\$365	\$378
Revised Total Water Cost with MRP	\$/yr	\$2,240,000	\$1,650,000	\$1,950,000	\$1,880,000	\$1,980,000
Total Cost Savings with MRP Blend	\$/yr	\$0	\$590,000	\$290,000	\$360,000	\$260,000

Table 4C.3-15.Summary Cost Differences for Implementation of MRP Interconnect

The total yearly estimated cost savings for industrial users currently treating 100% Nueces changing to a water supply from MRP was highest at \$590,000/year if the water delivered from MRP is 100% Texana water as is currently delivered in MRP. The estimated cost savings decrease if water supplies from Gulf Coast groundwater and/or Colorado River water are blended in the future. The cost savings decrease as the proportion of Texana water decreases because the other water sources have relatively high concentrations of hardness, TDS, and chloride relative to Texana. The lowest estimated cost savings is for the blending scenario with all three water sources at \$260,000/year because this scenario has the lowest proportion of Texana water delivered in MRP. The project costs to implement future water supply projects for delivery through the MRP such as Garwood (Colorado River water) and Gulf Coast groundwater projects was not included in the cost estimate. It is assumed that such projects would be funded by wholesale water providers and included in customer water rates.

#### 4C.3.9 Implementation Issues

#### 4C.3.9.1 Blending of Texana Water

With current contracts, the water supply from Lake Texana is approximately 25% of the safe yield supply. Blending of Lake Texana water with Nueces River water is already occurring

and local industries that currently do not benefit from these water quality improvements should consider water pumping facilities to allow for blending.

#### 4C.3.9.2 Outlet Works to Remove High TDS from Calallen Pool

Releases of water from the Calallen Pool through the siphon line should contribute towards Lake Corpus Christi's Bay and Estuary release credits. Permits and potential mitigation requirements would be needed for construction of the pipeline and Calallen Dam bypass. The construction of the outlet works may require an USCOE Section 404 Permit and would require cultural resource studies along the pipeline route.

#### 4C.3.9.3 Intake Modifications

Intake modifications within the Nueces River channel may require an USACE Section 404 permit. Also, major modifications may require the intake pump station to be out of service for a portion of the construction period. However, it is possible to complete the construction in phases in order to minimize or eliminate down time.

#### 4C.3.9.4 Pipeline from Lake Corpus Christi to the O.N. Stevens Water Treatment Plant

The primary implementation issue that would need to be addressed would be the impact of the reduced flows in the Nueces River downstream of Lake Corpus Christi. An evaluation of the impacts of reduced flows on the river and riparian water rights would have to be undertaken to fully investigate the consequences of implementing this alternative. In addition, the TCEQ permits may need to be amended depending on changes in locations of diversions. Also, before a significant expenditure of funds would be considered for this alternative, a detailed long-term investigation of channel losses should be undertaken to fully understand the seasonality and variability of channel losses that occur within the river reach. Additional implementation issues for the development of a water supply from Lake Corpus Christi to Calallen include:

- USCOE Sections 10 and 404 dredge and fill permits for the pipelines.
- GLO Sand and Gravel Removal permit for pipeline stream crossings.
- GLO Easement for use of State-owned land (if any).
- TPWD Sand, Gravel, and Marl permit.
- Mitigation requirements would vary depending on impacts, but could include vegetation restoration, wetland creation or enhancement, or additional land acquisition.
- Cultural resource studies would need to be performed along the pipeline route.

#### 4C.3.9.5 Plugging Leaky and Abandoned Oil Wells

Although the Texas Railroad Commission conducts an active well plugging program, the extent of contamination from these wells to surface waters prior to plugging is unknown. Also, it is possible that there are many undetected leaking wells that were plugged decades ago, but have since degraded. It is an important issue to investigate this possible contamination source.

#### 4C.3.9.6 Potential Interconnections to the Mary Rhodes Pipeline

Although this strategy would reduce water quality fluctuations that industries with intakes in the Calallen Pool have been experiencing, implementation of this strategy would reduce the amount of Mary Rhodes Pipeline supplies currently delivered to the City of Corpus Christi O.N. Stevens Water Treatment Plant and could impact water quality for wholesale water providers and their customers.

#### 4C.3.10 Evaluation Summary

Evaluation summaries of this regional water management strategy are provided in Tables 4C.3-16 and 4C.3-17.

	Impact Category	Comment(s)
a.	Water Supply	
α.	<ol> <li>Quantity</li> <li>Reliability</li> <li>Cost of Treated Water</li> </ol>	<ol> <li>Estimated savings are shown in Table 4C.3-17.</li> <li>Unknown – additional studies needed.</li> <li>Unit costs are shown in Table 4C.3-17.</li> </ol>
b.	Environmental factors	
υ.	1. Instream flows	<ol> <li>Some impact since pipeline to Lake Corpus Christi would reduce flows in Lower Nueces River.</li> </ol>
	2. Bay and Estuary Inflows	<ol> <li>Return flows of about 10,000 to 12,000 acft/yr would increase flows to the Nueces Estuary.</li> </ol>
	3. Wildlife Habitat	<ol> <li>Possible minor impacts to wildlife habitat from construction of facilities.</li> </ol>
	4. Wetlands	<ol> <li>Possible benefit to wetlands due to enhanced water quality.</li> </ol>
	5. Threatened and Endangered Species	5. Pipeline to Lake Corpus Christi would require detailed studies of Lower Nueces River to determine impacts to threatened and endangered species.
	6. Cultural Resources	6. Cultural resource investigations should be conducted along pipeline route to evaluate impacts. Cultural resources will need to be avoided when facilities are constructed.
	<ul> <li>7. Water Quality <ul> <li>a. dissolved solids</li> <li>b. salinity</li> <li>c. bacteria</li> <li>d. chlorides</li> <li>e. bromide</li> <li>f. sulfate</li> <li>g. uranium</li> <li>h. arsenic</li> <li>i. other water quality constituents</li> </ul> </li> </ul>	<ul> <li>7. During drought conditions sampling indicates worsening of water quality. Water quality improvements benefit manufacturing and municipal entities, and Nueces Bay and Estuary. The CBRWPG identified six water quality concerns associated with manufacturing water conservation strategy, as described below.</li> <li>a. Water quality improvement projects will reduce total dissolved solids.</li> <li>b. None or low impact.</li> <li>c. None or low impact.</li> <li>d. Water quality improvement projects will reduce chloride levels in Lower Nueces River.</li> </ul>

Table 4C.3-16.Evaluation Summary of Manufacturing Water Conservation Strategies

#### Table 4C.3-16 (Concluded)

	Impact Category		Comment(s)
	7. Water Quality (continued)		<ul> <li>e. Water quality improvement projects will reduce bromide levels in Lower Nueces River.</li> <li>f. Further studies should be conducted to determine impacts of water quality improvement projects on sulfate levels in Lower Nueces River.</li> <li>g. None or low impact.</li> <li>h. None or low impact.</li> <li>i. CBRWPG also identified dissolved oxygen and hardness as water quality concerns related to this water management strategy. Dissolved oxygen decreases with depth within the channel. The Nueces River Dissolved Minerals Study addresses this concern. Hardness can be reduced by implementation of water quality improvement projects.</li> </ul>
C.	Impacts to State water resources	•	No significant impacts.
d.	Threats to agriculture and natural resources in region	•	None
e.	Recreational impacts	•	None, except pipeline to Lake Corpus Christi would reduce flows in Lower Nueces River.
f.	Equitable Comparison of Strategies	•	Water quality improvements benefit both manufacturing and municipal entities.
g.	Interbasin transfers	•	None.
h.	Third party social and economic impacts from voluntary redistribution of water	•	None.
i.	Efficient use of existing water supplies and regional opportunities	•	Increases existing system efficiency.
j.	Effect on navigation	•	None

### Table 4C.3-17.Summary of Water Quality Control Strategies

	Water Options	Amount of Water Conserved (acft/yr)	Total Annual Cost of Water (\$ per acft)
1.	Blending of Lake Texana Water with Nueces River Water	940 to 2,050	None*
2.	Outlet Works to Remove High TDS from the Calallen Pool	150 to 730	\$374 to \$1,820
3.	Modification to Existing Intakes	150 to 300	\$2,590 to \$5,180
4.	Pipeline from Lake Corpus Christi to Calallen	19,600 to 23,100	\$744 to \$877
5.	Potential Interconnections to MRP	346 to 591	\$26
* 1	No additional costs to be incurred unless additiona	water is purchased from L	NRA from Lake Texana.

#### 4C.4 Mining Water Conservation (N-4)

#### 4C.4.1 Description of Strategy

Water for mining uses is primarily associated with oil and gas extraction, coal mining, metal mining, and nonmetallic mineral operations. Gross state domestic product data released from the U.S. Department of Commerce showed mining economic outputs of \$114.1 billion for 2007 and \$138.4 billion for 2008.<sup>1</sup> Individual county data is not readily available. The TWDB water demand projections for mining users is generally based on projected economic output, assuming that past and current water use trends remain constant over time.

For this round of regional water planning, the TWDB did not provide updates to water demand projections for mining industries. The mining water demand projections used in this plan for the Coastal Bend Region are the same as those used in the 2006 Regional Water Plan.

In the Coastal Bend Region, the trends for mining water demands are projected to increase each decade with a maximum demand of 19,114 acft by 2060, as shown in Figure 4C.4-1. The increase in water demand is due to anticipated economic growth in mining activities in the Coastal Bend Region. Duval, Live Oak, and Kleberg Counties have the largest projected mining water demands, constituting 85 percent of the regional mining water demand (Figure 4C.4-2).

In the Coastal Bend Region, 10 of the 11 counties (except Nueces County) receive their full mining water supply from groundwater sources. Nueces County mining users receive groundwater and surface water supplies from the City of Corpus Christi.

In the Coastal Bend Region, three counties (Duval, Live Oak, and Nueces) are projected to have mining needs (shortages) during the 2000 to 2060 planning period, as shown in Table 4C.4-1. Groundwater supply for Duval County-Mining is limited by Coastal Bend Region drawdown criteria, described in Section 3.4. Duval County-Mining can receive 51 percent of their projected water demand in 2060 and still meet drawdown criteria, resulting in a shortage of 4,205 acft in 2060. Similarly, Live Oak County-Mining has a shortage of groundwater supplies limited by Coastal Bend Region drawdown criteria. Live Oak-Mining can receive 67 percent of their projected groundwater use in 2060 and still meet drawdown criteria, resulting in a shortage of 1,755 acft in 2060. Nueces County-Mining has a shortage of surface water supplies limited by treatment capacity of the City of Corpus Christi's O.N. Stevens WTP.

<sup>&</sup>lt;sup>1</sup> Bureau of Economic Analysis, U.S. Department of Commerce.

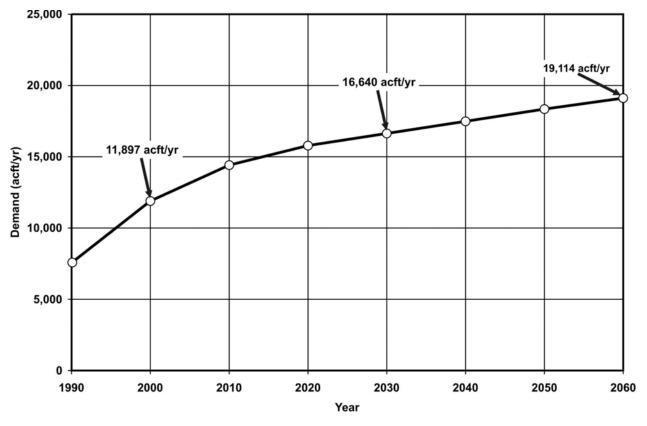


Figure 4C.4-1 Coastal Bend Region Mining Water Demand Projections

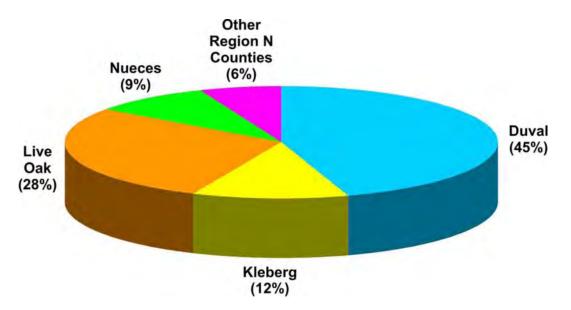


Figure 4C.4-2. 2060 Percentages of Mining Water Demand by County Total Demand for Coastal Bend Region—19,114 acft

#### Table 4C.4-1. Projected Water Demands, Supplies, and Water Needs (Shortages) for Mining Users Duval, Live Oak, and Nueces Counties

	Water Projections						
	2000 (acft)	2010 (acft)	2020 (acft)	2030 (acft)	2040 (acft)	2050 (acft)	2060 (acft)
Duval							
Mining Demand	4,544	5,860	6,630	7,119	7,610	8,108	8,553
Mining Existing Supply							
Groundwater	4,544	4,122	4,112	4,146	4,224	4,299	4,348
Surface water		—				—	_
Total Mining Supply	4,544	4,122	4,112	4,146	4,224	4,299	4,348
Mining Balance		(1,738)	(2,518)	(2,973)	(3,386)	(3,809)	(4,205)
Live Oak							
Mining Demand	3,105	3,894	4,319	4,583	4,845	5,108	5,341
Mining Existing Supply							
Groundwater	3,105	3,830	3,841	3,655	3,611	3,604	3,586
Surface water	_	—				—	—
Total Mining Supply	3,105	3,830	3,841	3,655	3,611	3,604	3,586
Mining Balance		(64)	(478)	(928)	(1,234)	(1,504)	(1,755)
Nueces							
Mining Demand	1,275	1,472	1,555	1,599	1,641	1,682	1,724
Mining Existing Supply							
Groundwater	74	85	90	93	95	98	100
Surface water	1,201	1,387	1,465	936	_	_	_
Total Mining Supply	1,275	1,472	1,555	1,029	95	98	100
Mining Balance	_	_		(570)	(1,546)	(1,584)	(1,624)

TWDB Rules for regional water planning require Regional Water Planning Groups to consider water conservation and drought management measures for each water user group with a need (projected water shortage). In addition, the Rules direct water conservation BMPs, as identified by the Water Conservation Implementation Task Force (Task Force), be considered in the development of the water conservation water management strategy.

#### 4C.4.2 Available Yield

As part of the 2006 regional water planning process, the CBRWPG recommended that counties with projected mining needs (shortages) reduce their mining water demands by 15 percent by 2060 using BMPs identified by the Task Force. A 15 percent reduction in mining water demand by 2060, results in a maximum savings of 2,343 acft, as shown in Table 4C.4-2.

Table 4C.4-2.
Projected Water Demands and Needs (Shortages) for
Mining Users Considering a 15 Percent Demand Reduction by 2060
Duval, Live Oak, and Nueces Counties

	Water Projections					
	2010 (acft)	2020 (acft)	2030 (acft)	2040 (acft)	2050 (acft)	2060 (acft)
Duval						
New Demand	5,714	6,299	6,585	6,849	7,095	7,270
Expected Savings	147	332	534	761	1,014	1,283
New Shortage	(1,592)	(2,187)	(2,439)	(2,625)	(2,796)	(2,922)
Shortage Reduction	8%	13%	18%	22%	27%	31%
Live Oak						
New Demand	3,797	4,103	4,239	4,361	4,470	4,540
Expected Savings	97	216	344	485	639	801
New Shortage	—	(262)	(584)	(750)	(866)	(954)
Shortage Reduction	100%	45%	37%	39%	42%	46%
Nueces						
New Demand	1,435	1,477	1,479	1,477	1,472	1,465
Expected Savings	37	78	120	164	210	259
New Shortage	_	_	(450)	(1,382)	(1,374)	(1,365)
Shortage Reduction	_	_	21%	11%	13%	16%
Total Mining Savings (Region)	244	547	938	1,369	1,841	2,343

The Task Force report lists the following industrial BMPs that may be used to achieve the recommended water savings:<sup>2</sup>

- 1. Industrial Water Audit
- 2. Industrial Water Waste Reduction
- 3. Industrial Submetering
- 4. Cooling Towers
- 5. Cooling Systems (other than Cooling Towers)
- 6. Industrial Alternative Sources and Reuse and Recirculation of Process Water
- 7. Rinsing/Cleaning
- 8. Water Treatment
- 9. Boiler and Steam Systems
- 10. Refrigeration (including Chilled Water)
- 11. Once-Through Cooling
- 12. Management and Employee Programs
- 13. Industrial Landscape
- 14. Industrial Site Specific Conservation

The Task Force report describes the above BMP methods and how they reduce water use, however information regarding specific water savings and costs to implement conservation programs is generally unavailable. Conservation savings and costs are by nature facility specific. Since mining entities are presented on a county basis and are not individually identified, identification of specific water management strategies are not a reasonable expectation.

#### 4C.4.3 Environmental Issues

The Task Force BMPs have been developed and tested through public and private sector research, and have been applied within the region. Such programs have been installed, and are in operation today, and are not expected to have significant environmental issues associated with implementation. For example, most BMPs improve water use efficiency without making changes to wildlife habitat. Thus, the proposed conservation practices do not have anticipated potential adverse effects, and in fact have potentially beneficial environmental effects.



<sup>&</sup>lt;sup>2</sup> Water Conservation Implementation Task Force, Report to the 79<sup>th</sup> Legislature, Texas Water Development Board,

#### 4C.4.4 Engineering and Costing

Consistent with the approach used in the 2006 Plan, the CBRWPG recommends implementing water conservation for mining users with shortages to reduce their water demand by 15 percent by 2060. The three counties with projected shortages (Duval, Live Oak, and Nueces) can save up to 2,343 acft in 2060. Costs to implement BMPs vary from site to site and the Coastal Bend Region recognizes that mining industries will pursue conservation strategies that are economically feasible with water savings benefits. For this reason, it is impractical to evaluate the costs of implementing mining water conservation strategies.

#### 4C.4.5 Implementation Issues

Demand reduction through water conservation is being implemented throughout the Coastal Bend Region. The rate of adoption of efficient water-using practices is dependent upon public knowledge of the benefits, information about how to implement water conservation measures, and financing.

There is public support for mining water conservation and it is being implemented at a steady pace, and as water markets for conserved water expand, this practice will likely reach greater potentials. The TWDB has industrial water conservation programs including presentations and workshops for utilities who wish to train staff to develop local programs including water use site surveys, publications on industrial water reuse potential, and information on tax incentives for industries that conserve or reuse water. Future planning efforts should consider the use of detailed studies to fully determine the maximum potential benefits of mining conservation.

#### 4C.4.6 Evaluation Summary

An evaluation summary of this water management option is provided in Table 4C.4-3.

	Impact Category		Comment(s)
a.	Water Supply		
	1 Quantity	1.	Firm Yield: 2,343 acft/yr
	2. Reliability		Cost: Highly variable based on BMP selected and facility specifics.
b.	Environmental factors		
	1. Instream flows	1.	None or low impact.
	2. Bay and Estuary Inflows	2.	None or low impact.
	3. Wildlife Habitat	3.	None or low impact.
	4. Wetlands	4.	None or low impact.
	5. Threatened and Endangered Species	5.	None.
	6. Cultural Resources	6.	No cultural resources affected.
	7. Water Quality	7.	None or low impact.
	a. dissolved solids		
	b. salinity		
	c. bacteria		
	d. chlorides		
	e. bromide f. sulfate		
	g. uranium		
	h. arsenic		
	i. other water quality constituents		
C.	Impacts to State water resources	•	No apparent negative impacts on water resources
d.	Threats to agriculture and natural resources in region	•	None
e.	Recreational impacts	•	None
f.	Equitable Comparison of Strategies	•	Standard analyses and methods used
g.	Interbasin transfers	•	None
h.	Third party social and economic impacts from voluntary redistribution of water	•	None
i.	Efficient use of existing water supplies and regional opportunities		Improvement over current conditions by reducing the rate of decline of local groundwater levels.
j.	Effect on navigation	•	None
k.	Consideration of water pipelines and other facilities used for water conveyance	•	None

Table 4C.4-3.Evaluation Summary of Mining Water Conservation

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#### 4C.5 Reclaimed Wastewater Supplies (N-5)

#### 4C.5.1 Description of Strategy

A part of the quantity of water that is used for municipal and industrial purposes is consumed and a part is used for sanitary waste removal from homes, and for sanitary and process-related water use in commercial and industrial establishments. In the Coastal Bend Area, wastewater is collected, treated to acceptable standards as specified by regulatory agencies— Texas Commission on Environmental Quality (TCEQ) and U.S. Environmental Protection Agency (EPA)—and is either reused for non-potable purposes such as industrial uses or golf course irrigation or discharged to some receiving water. In the Corpus Christi area, significant treated effluent quantities are discharged into streams that flow into the bays and meet a part of the freshwater needs of the Nueces Estuary. The purpose of this section is to describe reclaimed wastewater reuse options and present estimates of the quantities of water supply that may be made available through: (1) wastewater reuse for municipal and industrial non-potable purposes; (2) wastewater diversions to the Nueces Delta to enhance biological productivity of estuarine marshes (in comparison to the present practice of direct discharge of wastewater into the bays and into streams that flow into the bays); and (3) discussions of wastewater reuse and water conservation effects upon estuarine inflows.

Both reuse and diversion to the Nueces Delta present opportunities to increase the Corpus Christi area water supply. In the Interim Order<sup>1</sup> of March 9, 1992, the TCEQ established temporary operational procedures for the City's reservoirs that included a monthly schedule of minimum desired inflows to Nueces Bay. The 1992 Interim Order directed studies of the effects of freshwater releases upon the estuary and the feasibility of relocating wastewater discharges to the upper estuary locations where increased biological productivity could justify an inflow credit computed by multiplying the amount of discharge by a number greater than one. These studies included the Allison Wastewater Treatment Plant (WWTP) Demonstration Project.

<sup>&</sup>lt;sup>1</sup> Interim Order Establishing Operational Procedures Pertaining to Special Condition 5.B, Certificate of Adjudication No. 21-3214, held by the City of Corpus Christi, Nueces River Authority, and the City of Three Rivers, Texas Water Commission (now TCEQ), Austin, Texas, March 9, 1992.

On April 28, 1995, the TCEQ replaced the 1992 Interim Order with an Agreed Order<sup>2</sup> (1995 Agreed Order) amending the Choke Canyon Reservoir/Lake Corpus Christi (CCR/LCC) System operational procedures. The 1995 Agreed Order directed the Nueces Estuary Advisory Council (NEAC) to continue studying the development of a methodology using a multiplier system for granting credits for specific return flows that increase biological productivity.

On April 17, 2001, the TCEQ issued an amendment to the 1995 Agreed Order to revise operational procedures in accordance with revisions requested by the City of Corpus Christi. Changes included: (1) passage of inflows to Nueces Bay and Estuary at 40 percent and 30 percent reservoir system capacity upon institution of mandatory outdoor watering restrictions; (2) calculating reservoir system storage capacity based on most recently completed bathymetric surveys; and (3) provisions for operating Rincon Bayou diversions and conveyance facility from Calallen Pool to enhance the amount of freshwater to the Nueces Delta. Nueces Delta projects, such as Rincon Bayou and Allison WWTP Demonstration Projects, include the following potential benefits: increased water supply, increase positive flow events for Nueces Delta, and increased sources of nitrogen and lower salinity levels for the upper delta. A study completed in 2006<sup>3</sup> outlined the positive benefits of the Allison WWTP Demonstration Project. This report concluded that there was an increase in vegetation and creation of additional areas of salt marsh which was accompanied by more shorebirds being attracted to the area. The report also noted that with the additional water diverted to the marsh area, there was an approximately 50 percent removal of wastewater discharge into the Nueces River, reducing the potential for nutrient driven algal blooms. To evaluate the potential benefits, the 2001 Agreed Order included implementation of an ongoing monitoring program to facilitate an adaptive management program for freshwater inflows to the Nueces Estuary. NEAC prepared a recommended monitoring plan in July 2002, which was initiated in 2003.<sup>4</sup>

The Rincon Bayou Diversion Pipeline and Pump Station (Rincon pipeline) was constructed by the City of Corpus Christi pursuant to the 2001 Agreed Order and became operational in November 2007. Although not required by the Agreed Order, the City is in the

<sup>&</sup>lt;sup>2</sup> Agreed Order Establishing Operational Procedures Pertaining to Special Condition 5.B., Certificate of Adjudication No. 21-3214, held by the City of Corpus Christi, Nueces River Authority, and the City of Three Rivers, Texas Natural Resource Conservation Commission, Austin, Texas, April 26, 1995.

<sup>&</sup>lt;sup>3</sup> Concluding Report: Allison Wastewater Treatment Plant Effluent Diversion Demonstration Project, Volume I: Executive Summary. The University of Austin, Marine Science Institute, Port Aransas, Texas and Texas A&M University-Corpus Christi, Center for Coastal Studies, Corpus Christi, Texas, 2006.

<sup>&</sup>lt;sup>4</sup> City of Corpus Christi, Final Integrated Monitoring Plan Fiscal Year 2005, January 2005.

process of developing an operations plan for the Rincon pipeline to provide inflow to the Upper Rincon Bayou. Salinity monitors have been positioned throughout the estuary to tract flow rate and retention time of water diverted through the Rincon Pipeline. A discussion of additional monitoring studies of the Nueces Delta is included in Section 4C.5.7.3.

A literature review of recent Nueces Bay and Estuary studies is included in Appendix J. The City continues to provide on-going funding for biological studies of the Nueces Bay and Estuary.<sup>5</sup>

These agreements and their history are very important and must be considered in water supply planning, water reuse options, and water management programs for the Corpus Christi area. In the following subsections of this report, estimates of the quantities of municipal and industrial wastewater currently discharged are presented, and wastewater reuse practices and plans by cities and industries, and potential wastewater diversion to the Nueces Delta are described.

#### 4C.5.2 Inventory and Location of Existing Wastewater Sources

There are about 62 active, permitted domestic and industrial WWTP discharges that discharge to the Nueces Estuary System in the 11-county Coastal Bend Region. These domestic and industrial discharges total about 252,650 acft/yr, based on annual discharges summarized in the TCEQ and Nueces River Authority's 2008 Effluent Monitoring Report (Table 4C.5-1). Figure 4C.5-1 shows the location of the City of Corpus Christi WWTPs, which are the major municipal discharges into the system. Of the 252,650 acft, major municipal/domestic discharges generate about 43,179 acft/yr and are italicized in Table 4C.5-1 (17 percent), while industrial discharges generate about 209,471 acft/yr (83 percent).

#### 4C.5.3 Local Wastewater Treatment Plant Considerations

Since the 1995 Trans-Texas Water Program Study, the City of Corpus Christi has initiated some programs related to their wastewater facilities plan that may impact analyses of alternatives for diversions of effluent to the Nueces Delta. The changes include potentially closing the Broadway WWTP and pump all flows to the Greenwood WWTP, the construction and operation of the Allison WWTP Nueces Delta Demonstration Project, and assessing the diversion of Greenwood WWTP effluent to the Nueces Delta.

<sup>&</sup>lt;sup>5</sup> The City's 2009 – 2010 budget includes \$250,000 for on-going studies of the Nueces Bay, Estuary, or Delta areas.

City of Gregory161.67City of Ingleside805.02E.I. Dupont de Nemours & Co.2,417.21Occidental Chemical Corp.1,353.47City of Portland1,600.92Sublight Enterprises1.34Aker Gulf Marine Fabricators9.73City of Aransas Pass425.69Citgo Refining & Chemicals29,448.30Citgo Refining & Chemicals2,714.68Citgo Refining & Chemicals,6,563.21City of Corpus Christi – Broadway5,437.15Coastal Refining & Marketing2,285.88Holiday Beach WSC24.60	Facility	Acre-Feet Discharged			
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Reynolds Metals Company 0.00	Coastal Refining & Marketing	2,285.88			
	Holiday Beach WSC	24.60			
City of Corpus Christi- Allison Plant (Nueces Bay) 1,915.60	Reynolds Metals Company	0.00			
	City of Corpus Christi- Allison Plant (Nueces Bay)	1,915.60			

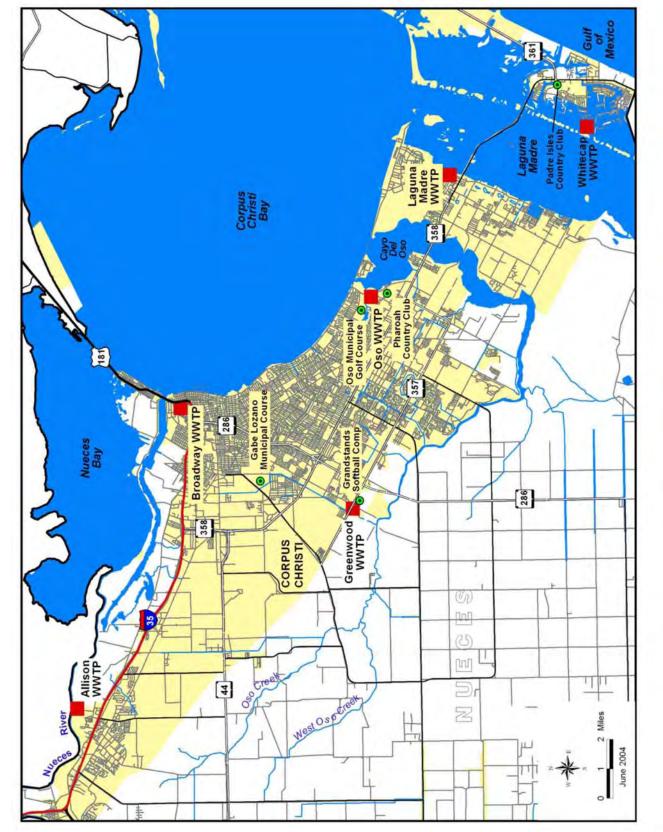
## Table 4C.5-1.Summary of Annual Permitted Wastewater Dischargesfor 2008 into the Corpus Christi Bay and Nueces Bay System<sup>1,2</sup>

#### Table 4C.5-1 (Concluded)

Facility	Acre-Feet Discharged
Martin Operating	1.76
American Chrome	5,427.94
Trigeant Ltd.	10.26
Valero Logistics Operations	0.00
San Diego MUD #1	316.61
Javelina Company	0.00
Flint Hills Resources, LP	2,542.49
Equistar Chemicals, L.P.	943.99
Valero Refining Company, Texas LP	2,109.93
City of C.C. Peoples Baptist Church	11.06
City of Corpus Christi – Oso Plant	12,506.94
City of Corpus Christi – Greenwood	6,913.28
City of Corpus Christi – Laguna Madre	1,993.55
City of Robstown	1,178.76
Duval County CRD	3.85
Tennessee Pipeline Co.	2.37
Texas A & M University System Shrimp Mariculture Research	12.53
City of Corpus Christi – White Cap	892.16
City of Alice	1,691.88
City of Alice	615.25
City of Kingsville	1,421.88
Kleberg County	5.09
Kleberg County	19.99
Rivera Water Conservation & Improvement District	36.73
U.S. Dept. of Navy	132.82
Ticona Polymers, Inc	152,932.57
City of Bishop	252.31
City of Kingsville	399.75
Total Discharges	252,649.78

<sup>2</sup> Annual wastewater discharged, in acft, for 2008. Total Municipal/Domestic discharges – 43,178.89 acft. Total Industrial Discharges – 209,470.89 acft. Italicized facilities were included in total municipal/domestic discharge calculation.

Source: TCEQ and Nueces River Authority's 2008 Effluent Monitoring Report.



4C.5-6

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In mid-1997, the City began preparing a plan to work with State and Federal agencies involved with the Agreed Order that would provide the freshwater flow needs of the Nueces Bay System during drought conditions through diversions of treated wastewater effluent, rather than the passage of CCR/LCC System inflows. The strategy involved constructing and operating facilities to divert both industrial and municipal wastewater effluents to locations in the Nueces Delta based on the productivity benefits determined by the preliminary findings from the Allison WWTP Project.

In 1997 to 1998, the City constructed a pipeline from the Allison WWTP to the Nueces Delta as part of a demonstration project to assess the impact of the WWTP effluent on the estuary. The Allison WWTP Demonstration Project was completed and in October 1998, the City began diverting approximately 2 million gallons per day (or 2,240 acft/yr) of effluent from Allison WWTP to the Nueces Delta. Intensive data collection programs were conducted for 5 years (from 1999 to 2003) and the final summary report was issued in 2006 summarizing study results.<sup>6</sup>

The 2001 Agreed Order allows the City relief from inflow requirements when the reservoir system is below 30 percent and Drought Condition III has been implemented, however return flows directed at the Nueces Bay and/or Nueces Delta shall continue. The changes in the operating plan increase the freshwater availability for Nueces Bay through return flows during drought conditions and increase the amount of dependable water supply available from the CCR/LCC System for municipal and industrial use.

An important issue associated with any diversion of domestic wastewater to the Nueces Delta is the level of wastewater treatment necessary for the wastewater diverted. Studies to date have shown that the enhancement of productivity in the Delta is dependent upon the volume of freshwater flow and concentration of nutrients in the wastewater; therefore, effluent treated to a higher quality may prove to be less effective for primary production in the Delta. Thus, the cost savings in wastewater treatment to remove more nutrients would lower the overall costs of implementing projects to divert wastewater to the Nueces Delta and thereby further reduce the costs of yield recovered from the CCR/LCC System.

<sup>&</sup>lt;sup>6</sup> City of Corpus Christi, "Concluding Report: Allison Wastewater Treatment Plant Effluent Diversion Demonstration Project, Volume I: Executive Summary and Volume II: Monitoring Results 1997-2003," October 2006.

In January 2004, a study<sup>7</sup> was conducted to evaluate groundwater discharge to the Nueces Bay and quantify the potential nutrient flow to the Bay from groundwater. Nitrate concentrations were used to measure nutrients. The results indicated between 15,000 to 40,000 kg of nitrate are released to the Nueces Bay through groundwater discharge. This estimate is only exceeded as a source of nitrogen by treated wastewater return flows.

#### 4C.5.4 Choke Canyon/Lake Corpus Christi Yield Recovery through Diversion of the City of Corpus Christi Wastewater Treatment Plant Effluent and/or Freshwater River Diversions through the Rincon Pipeline to the Nueces Delta

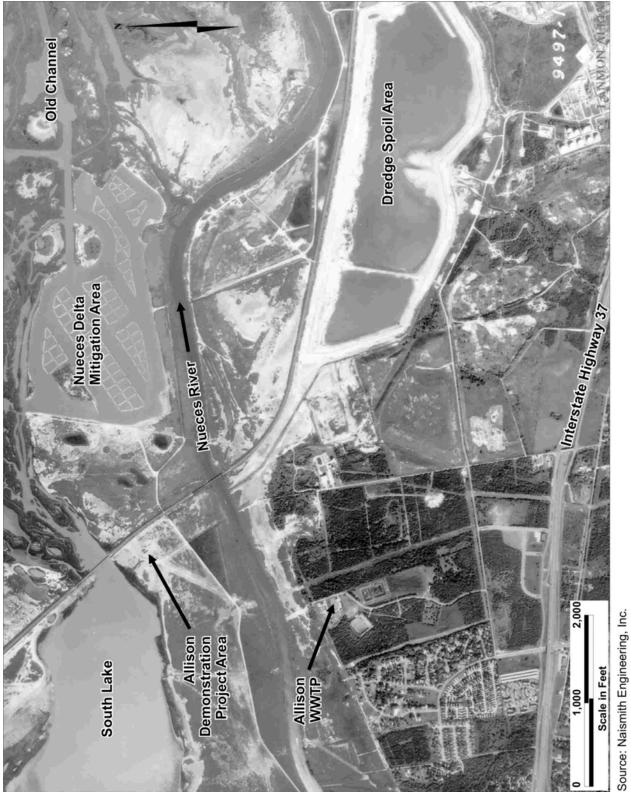
#### 4C.5.4.1 Description of Project

The 1992 Interim Order established operational procedures and included a monthly schedule of desired inflows to Nueces Bay to be comprised of releases, spills, and return flows from the CCR/LCC System. The 1992 Interim Order directed studies of several topics including effects of releases upon the reservoir system and the feasibility of relocating wastewater discharges to locations where increased biological productivity could justify an inflow credit computed by multiplying the amount of discharge by a number greater than one.<sup>8</sup> Studies have been conducted to evaluate increased productivity from diverting a combination of Nueces River water and wastewater through the Nueces Delta to Nueces Bay instead of releasing river and wastewater flows directly into the Nueces River. Prior to reopening the Rincon Bayou Demonstration Project in 2001, the Nueces River bypassed the Nueces Delta and flowed directly into Nueces Bay except during periods of high flow (Figure 4C.5-2). Previous studies have shown that diversions of both river water and treated wastewater to the Nueces Delta can be expected to increase primary production by factors of about three to five, respectively, when compared to allowing these waters to enter Nueces Bay via the Nueces River.<sup>9</sup>

<sup>&</sup>lt;sup>7</sup> Breier, Edmonds, and Villareal, "Submarine Groundwater Discharge and Associated Nutrient Fluxes to the Corpus Christi Bay System," January 2004.

<sup>&</sup>lt;sup>8</sup> Interim Order Establishing operational Procedures Pertaining to Special Condition 5.b., Certificate of Adjudication No. 21-3214, held by the City of Corpus Christi, Nueces River Authority, and the City of Three Rivers, Texas Water Commission, Austin, Texas March 9, 1992.

<sup>&</sup>lt;sup>9</sup> HDR Engineering, Inc. (HDR), et al., "Regional Wastewater Planning Study – Phase II, Nueces Estuary," prepared for the City of Corpus Christi, et al., Austin, Texas, June 1993.



In a study<sup>10</sup> performed in 1993, estimates were made of the increase in yield of the CCR/LCC System for alternative river and wastewater diversions under the 1992 Interim Order, considering a productivity increase factor of three for freshwater river diversions and five for wastewater effluent diversions to the Nueces Delta. The 1993 study showed that of diversion alternatives evaluated, the highest yield recovery and lowest cost per acre-foot of yield recovered for treated wastewater alternatives was the alternative which uses 8.8 MGD (or 820 acft/mo) of wastewater from the Allison and Broadway WWTPs. This alternative was reevaluated under the 1995 Agreed Order with and without biological productivity factors for wastewater diversions to the delta.<sup>11</sup> As shown previously in the 2006 Plan, the average annual yield recovered for 8.8 MGD treated wastewater from the Allison and Broadway WWTPs is 1,100 acft/yr without biological productivity multipliers.

The 2001 Agreed Order maintains the same monthly inflow requirements based on CCR/LCC storage capacities as the 1995 Agreed Order, with an added requirement to operate a conveyance facility to deliver up to 3,000 acft/mo from Calallen Pool to Upper Rincon Bayou. The conveyance facility has been constructed and is being operated by the City of Corpus Christi since the development of the 2006 plan.

A literature review was conducted of recent, major efforts in ecological studies supporting benefits of freshwater diversions to the Nueces Delta (Appendix J).

#### 4C.5.4.2 Available Yield

This strategy is updated for the Coastal Bend 2011 Regional Water Plan and assumes that 2 MGD of wastewater from Allison WWTP and up to 32 MGD (or up to 3,000 acft/mo) of river water from Calallen Pool through the Rincon Pipeline could be discharged into the Nueces Estuary with minimal or no infrastructure improvements. Based on the yield recovery discussed above for a 8.8 MGD treated wastewater project, 2 MGD of wastewater from the Allison WWTP would be expected to yield 250 acft/yr without biological productivity multipliers. A series of model runs were performed using the updated Corpus Christi Water Supply Model (formerly known as the Lower Nueces Basin and Estuary Model (NUBAY) in the previous Coastal Bend Regional Water Plans) to evaluate these scenarios for increased system yield. A series of runs

<sup>&</sup>lt;sup>10</sup> Ibid.

<sup>&</sup>lt;sup>11</sup> HDR et al., "Trans-Texas Water Program – Corpus Christi Study Area – Phase II Report," City of Corpus Christi, et al., September 1995.

were performed to determine and quantify water supply benefits associated with different quantities of water being delivered to the Nueces Estuary for a range of biological multipliers.

Two different diversion rates of 11 and 32 MGD (1,000 and 3,000 acft/mo, respectively) were evaluated for the Rincon Pipeline using multipliers of 2 - 5. Recent discharges into the Nueces Bay were summarized using the latest information available from the EPA website and confirmed that about 5.35 MGD of treated effluent is currently being discharged into the Nueces Bay area. However, of this 5.35 MGD only 2 MGD of effluent, proposed from the Allison WWTP owned by the City of Corpus Christi, was evaluated with the 2-5 multipliers for this water management strategy. This is the only readily accessible supply that has been and could easily be discharged directly into the Nueces Estuary. Another set of scenarios were developed that combined a 2 MGD treated wastewater diversion with that of the 11 MGD (or 1,000 acft/mo) river water diverted through the Rincon Pipeline.

Table 4C.5-2 summarizes the model simulation results. The yield increase ranges from just under 1,000 acft for diverting 2 MGD of treated wastewater to the Nueces Estuary with a multiplier of 2 to over 17,000 acft with a river diversion of 32 MGD and a multiplier of 5. A 2 MGD treated effluent diversion project with a multiplier of 5 is roughly equivalent in terms of increased yield to a combination project of 13 MGD diverted to the Nueces Estuary (11 MGD of river water and 2 MGD of treated effluent) with a multiplier of 2. The 32 MGD scenarios produce the highest yield increases compared to the other scenarios. By changing a biological multiplier of 2 to 5, at least for the volumes evaluated herein, an increase of about 2.4 to 2.5 times in firm yield would be expected.

# 4C.5.4.3 Engineering and Costs

Much of the infrastructure is already in place for this water management strategy. The Rincon Pipeline was built by the City of Corpus Christi and became operational in November 2007. The City has used the facility to deliver some of the fresh water inflow targets from the Calallen pool over to the Rincon Bayou area of the Nueces Estuary. The Allison WWTP owned and operated by the City of Corpus Christi also has some infrastructure still in place from the Allison demonstration project. These facilities can deliver about 2 MGD from the plant.

Table 4C.5-2.
Summary of Average Annual Yield Recovered for
Various Wastewater Transfer and River Diversion Alternatives

Diversion or Transfer Capability		Biological Prod	Average			
River Diversion (MGD)	Allison WWTP (MGD)	River Water	Wastewater	Annual Yield Recovered (acft)		
11 MGD (1,000 acft/mo) River Water Diversion from Rincon Pipeline						
11	0	2	_	4,254		
11	0	3	—	7,062		
11	0	4		8,843		
11	0	5	—	10,298		
2 MGD (186 acft/mo) Effluent Discharge from Allison WWTP						
0	2	_	2	935		
0	2 2	—	3	1,972		
		_	4	2,964		
0	2	_	5	4,894		
11 MGD River Water Diversion + 2 MGD Effluent Discharge (1,186 acft/mo)						
11	2	2	2	4,713		
11	2	3	3	8,119		
11	2	4	4	10,254		
11	2	5	5	11,961		
32 MGD (3,000 ac	ft/mo) River Water Di	version from Rince	on Pipeline			
32	0	2		7,019		
32	0	3	_	10,365		
32	0	4	_	12,936		
32	0	5	—	17,060 <sup>1</sup>		
1 This value was estimated using the ratio of the increased yield associated with the 4 to 5 multiplier for the 11 MGD runs and the combined 11 MGD plus 2 MGD runs.						

The estimated operating costs to deliver 2 MGD from the Allison WWTP are approximately \$84,000 per year. This annual costs produces a unit cost ranging from \$90.23 per acft for a multiplier of 2 down to \$17.25 per acft for a multiplier of 5.

The estimated annual operating costs for the Rincon Pipeline are \$464,000 for delivering 11 MGD, which results in unit costs ranging from \$109.07 per acft for a multiplier of 2 down to \$45.08 per acft for a multiplier of 5.

If the options were combined with both the 11 MGD of river water and 2 MGD of effluent the annual operating costs are estimated to be \$548,000. This annual costs produces a unit cost ranging from \$116.35 per acft for a multiplier of 2 down to \$45.85 per acft for a multiplier of 5.

#### 4C.5.5 Environmental

A key concern regarding use of biological multipliers applied to water that goes to meet the Agreed Order freshwater inflow targets for the Bay and Estuary is that it reduces the volume of that target for a specifically placed lesser quantity of freshwater-quality water. For example, if the B&E target were 2,000 acft for a month, and 1,000 acft were being diverted from the Calallen pool and being discharged into the estuary at a 2 multiplier, the target would be satisfied, and the environment in the estuary would likely benefit at least twice as much from the discharge, but only 1,000 acft of water was physically passed into the bay and estuary. So while there is certainly some benefit, there are also impacts that would need to be considered prior to implementation of biological productivity multipliers. The analysis performed for this strategy showed a range of median estuary inflow reduction of a minimum of 200 acft/yr to a maximum of 2,900 acft/yr depending on size of project and multiplier.

The City of Corpus Christi is evaluating benefits that may be achieved by aggregating freshwater inflow targets for multiple months. The analyses include consideration of holding target inflows for months that have smaller targets and combining with larger target months to provide larger pass-through during critical months for biological productivity.

Additional environmental aspects of treated wastewater reuse and discharge into the Nueces Delta is discussed in Section 4C.5.7.2.

# 4C.5.6 Wastewater Reuse for Municipal and Industrial Purposes

# 4C.5.6.1 Texas Administrative Code, Chapter 210 – Use of Reclaimed Water

There are two general qualities of treated wastewater allowed for reclaimed water use under TCEQ rules, Chapter 210. These are grouped and defined as Type I and Type II uses. Broadly defined, Type I reclaimed water quality is required where contact between humans and the reclaimed water is likely. The types of water uses for which Type I reclaimed water could be generally used are:

- Residential irrigation;
- Urban irrigation for public parks, golf courses with unrestricted public access, school yards or athletic fields;
- Fire protection;
- Irrigation of food crops where the reclaimed water may have direct contact with the edible part of the crop;
- Irrigation of pastures for milking animals;
- Maintenance of water bodies where recreation may occur;
- Toilet or urinal flushing; and
- Other similar activities where unintentional human exposure may occur.

Type I water can also be used for all Type II uses listed below.

Type II water quality is where such human contact is unlikely. The types of water uses

that would generally be considered as eligible for Type II reclaimed water are:

- Irrigation of sod farms, silviculture, limited access highway rights-of-way, and other areas where human access is restricted (restricted access can include remote sites, fenced or walled borders with controlled access, or the site not being used by the public when normal irrigation operations are in process);
- Irrigation of food crops where the reclaimed water is not likely to have direct contact with the edible part of the crop;
- Irrigation of animal feed crops, other than pasture for milking animals;
- Maintenance of water bodies where direct human contact is unlikely;
- Certain soil compaction or dust control uses;
- Cooling tower makeup water;
- Irrigation or other non-potable uses of reclaimed water at a wastewater treatment facility; and
- Any eligible Type I water uses.

At a minimum, the TCEQ requires that the reclaimed water will be of the quality specified in the rules (Table 4C.5-3).

A summary of the existing municipal wastewater reuse projects currently in operation in the Coastal Bend Region is presented in Table 4C.5-4. Many of these projects are discussed in more detail in the subsequent sections.

Type I				
BOD <sub>5</sub> or CBOD <sub>5</sub>	5 mg/L			
Turbidity	3 NTU			
Fecal Coliform	20 CFU/100 ml (geometric mean)			
Fecal Coliform (not to exceed)	75 CFU/100 ml (single grab sample)			
Type II Other tha	an Pond Systems			
BOD <sub>5</sub>	20 mg/L			
Or CBOD <sub>5</sub>	15 mg/L			
Fecal Coliform	200 CFU/100 ml (geometric mean)			
Fecal Coliform (not to exceed)	800 CFU/100 ml (single grab sample)			
Type II Pond Systems				
BOD <sub>5</sub>	30 mg/L			
Fecal Coliform	200 CFU/100 ml (geometric mean)			
Fecal Coliform (not to exceed)	800 CFU/100 ml (single grab sample)			
mg/L = milligrams per liter BOD <sub>5</sub> = Biochemical Oxygen Demand (5-day) C/BOD <sub>5</sub> = Carbonaceous Biochemical Oxygen Demand (5-day) CFU/100 ml = Colony Forming Units per 100 milliliter Source: TNRCC, 1997				

Table 4C.5-3.Quality Standards for Using Reclaimed Water (30-day Average)

# Table 4C.5-4.Existing Municipal Wastewater Reuse Projects in Coastal Bend Region

County	Entity	Use	Flow (MGD)
Aransas	City of Rockport	Golf course irrigation	0.6065 <sup>1</sup>
Bee	City of Beeville	WWTP, irrigation, construction	0.6907 <sup>2</sup>
Jim Wells	City of Alice	Golf course irrigation, Coastal Bermuda turf irrigation	0.1906 <sup>1</sup>
Live Oak	City of George West	Local landowner irrigation	0.0056 <sup>2</sup>
		Pharoah Valley Golf Course irrigation	0.107 <sup>3</sup>
		Oso Golf Course irrigation	0.143 <sup>3</sup>
Nueces	City of Corpus Christi	Gabe Lozano Golf Course irrigation	0.249 <sup>3</sup>
		Baseball field irrigation	0.006 <sup>3</sup>
		Padre Isles Golf Course irrigation	0.574 <sup>3</sup>
	City of Mathis	Local Landowner irrigation	0.0446 <sup>1</sup>
San Patricio	City of Aranaaa Baaa	Wetlands enhancement (proposed)	0.0936 <sup>4</sup>
	City of Aransas Pass	Irrigation of industrial land (proposed)	0.8424 <sup>4</sup>

Sources:

<sup>1</sup> Historical self-reporting reuse data compiled by TWDB (2001 data).

<sup>2</sup> Historical self-reporting reuse data compiled by TWDB (2000 data).

<sup>3</sup> Wastewater Reuse Study prepared for City of Corpus Christi by HDR Engineering, Inc. and correspondence with Carl Crull, February 2002.

<sup>4</sup> Confirmed by Don Roach, San Patricio Municipal Water District, July 2004. Engineering Feasibility Report for Northshore Resource Conservation Project prepared for San Patricio Municipal Water District by Naismith Engineering, Inc., October 1999.

#### 4C.5.6.2 City of Corpus Christi Wastewater Reuse

The City of Corpus Christi's present water conservation and reuse plans emphasize education and changes to the water rate structure to promote conservation and reuse. Water customers have been requested to reduce water usage wherever possible through the installation of more efficient plumbing fixtures and through landscape watering schedules. The City adopted plans to reduce water use by diverting a portion of its WWTP effluent to some public facilities for irrigation purpose (i.e., for golf course and park irrigation). Currently, the City has reuse facilities at three of their WWTP, which serve four golf courses and one sports complex.<sup>12</sup> The City is considering Oso Plant Effluent Reuse Improvements to include two new golf courses and one sports complex that currently irrigate with potable (municipal) water supplies. The following improvements are being considered by the City: (1) Oso WWTP Effluent Diversion Pump Station, (2) 18,276 LF of 16" Effluent Distribution Main, (3) 9,905 LF of 16" Effluent Force Main for King's Crossing Lateral, (4) 3,000 LF of 16" Effluent Force Main for Bill Witt Park Lateral, and (5) Bill Witt Park Lagoon and Re-Pumping Facilities.

Although an Agreed Order with the TCEQ is in place that requires the City to release a portion of their WWTP effluent into local bay systems as freshwater inflows, it is estimated that from the Oso WWTP alone, there is still an available supply of approximately 7.0 MGD (7,848 ac-ft/yr) that could be used for irrigation while still meeting the pass-through requirements of the TCEQ Agreed Order. Of that amount, less than 10% of the available effluent supply from Oso WWTP would be captured by the City's proposed project. Based on records of potable water use for irrigation by the King's Crossing Country Club and the Corpus Christi Country Club from the year 2000, the new supply yield (reduced demand on treated supplies) would be approximately 615 ac-ft/yr. It is possible that the infrastructure that will be put in place by this strategy would yield more supply, however, additional customers beyond these two golf courses and the Bill Witt Park sports complex have not been identified or quantified at this time.

In the year 2000, the City provided a total of 1,471 ac-ft of effluent to four golf courses and one sports complex. This practice has some limitations, as the need for wastewater for irrigation is not continuous and is often highly variable. Thus, the wastewater is not reused in the same amount every month. For example, it is not used after heavy rains and it is not used during winter months when the grass is not growing and will not consume the wastewater. For example,

<sup>&</sup>lt;sup>12</sup> Information regarding the Oso Plant Effluent Reuse was provided by the City of Corpus Christi, August 2009.

in 2001, wastewater reuse from the City's WWTPs for golf course and baseball park irrigation was about 394 million gallons (or 1,210 acft/yr). In 2002, the wastewater reuse was reduced to 333 million gallons (or 1,020 acft).

Water conservation can impact the quantity of wastewater generated, and thus available for reuse and/or for credit to meet freshwater needs of the Nueces Estuary. Figure 4C.5-3 shows that while the general population of the City of Corpus Christi is growing, the total quantity of wastewater treated and discharged has remained relatively constant.

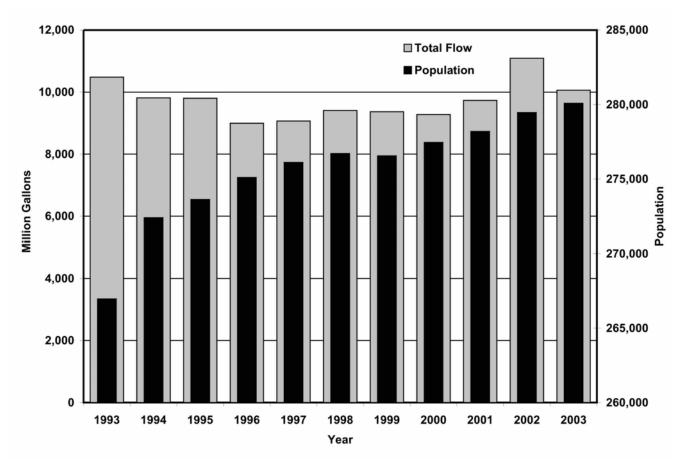


Figure 4C.5-3. City of Corpus Christi Wastewater Flows versus Population

During the 1984 drought, treated wastewater was made available to the public for use in irrigating lawns; this plan remains in effect within the City's operational framework and can be fully implemented in the event it is necessary. During the drought of 1984, the City considered diverting treated wastewater to local industrial facilities for cooling tower make-up water in an attempt to reduce the quantity of CCR/LCC System water needed for these purposes. However, this plan was severely limited as the WWTPs are not conveniently located and the discharge is

not readily available to industrial plants, requiring the construction of extensive forcemains to deliver the wastewater to these facilities. In addition, high chloride concentrations existed in the wastewater effluent, particularly from the Broadway WWTP, making this source unattractive since high chloride concentrations require costly treatment before industries can use the water.<sup>13</sup>

Since the industrial facilities are large consumers of both raw and treated water from the CCR/LCC System, and since it was not possible to economically substitute significant quantities of wastewater for industrial uses during the drought, as noted above, the City asked industries to minimize water usage without seriously jeopardizing production. The industrial facilities in the area responded by carefully studying ways to more efficiently use and re-use the water they receive and by considering alternative sources of water. Many of the options studied by industry for reuse of their own wastewater have been implemented.

#### 4C.5.6.3 Industrial Wastewater Reuse

#### 4C.5.6.3.1 Process Descriptions and Water Use

In general, primary industrial customers utilize similar facility processes that are mainly responsible for water consumption, such as cooling towers and boilers. In addition, industry also uses freshwater for drinking water, sanitary use, and equipment washdown and fire protection. The primary differences in water usage, however, are product related. Process requirements influence the size and type of cooling systems and boilers needed for steam production. Process and product differences affect water quantity and quality needs. Depending on the industrial facility's plant size, age, and market conditions, different plants in the same industry category can have different water needs and water use efficiencies.

The petroleum refinery and petrochemical industries produce numerous products such as fuel oil, gasoline, petrochemicals and kerosene. The diverse chemical manufacturing industry served by the City of Corpus Christi water system produces various products such as high quality plastics, weather resistant paints, alumina, chromium compounds, Freon, adhesives, formaldehyde, synthetic resins, and pharmaceuticals. In general, the chemical manufacturing industry requires more water per unit production due to the nature of the chemical manufacturing process and the water content of certain produced chemicals.

<sup>&</sup>lt;sup>13</sup> During the 1984 drought, one refinery used some wastewater from the City's Broadway Wastewater Treatment Plant. The treated wastewater was mixed with the treated water and the refinery's industrial wastewater but required 8 hours of chlorination to control viruses and lime softening to control hardness.

In most area industries, heat dissipation is the single largest demand for water within a plant. Typically, water is used to remove heat from process streams. The heated water is cooled by a cooling water system. Cooling water systems in the study area are either recirculating freshwater cooling systems, which use cooling towers, or are once-through cooling systems. Once-through cooling systems in the study area are primarily steam-electric power plants that use very large volumes of seawater to cool the steam (for reuse) required to turn turbines for electric power generation. In order to prevent unacceptable build-up of minerals and salts, a portion of the cooling water from the cooling tower is discharged or blown down. Thus a continuous supply of new water (make-up) is required to supplement the freshwater lost due to evaporation and blow down.

Boiler-feed water is the second largest use of freshwater. This involves heating water to produce steam for process use. Steam is used to add heat to process streams and to power turbines for generating electricity. Steam is also used to drive pumps, compressors and fans, as well as in the process to facilitate fractionation in petroleum refineries and chemical plants. This steam is condensed and returned to the boiler feed water system to be reused.

The third largest industrial use of City water is in the process stream, where water is used as a feedstock, for example, in the reforming process to produce hydrogen in refineries and to scrub air contaminants (cleaning a contaminated airstream with a liquid), in digesters, or for chemical and product separation. The remaining use of freshwater within industry is primarily for drinking water, sanitary use, equipment washdown, and fire protection.

For most chemical and refining plants, cooling accounts for 60 to 75 percent of the water use, boiler water use accounts for 20 to 30 percent, process water accounts for 5 to 9 percent, and potable or sanitary use accounts for 1 percent. Chemical plants typically utilize more water in their process streams and in their products, while refineries, which produce steam for electrical generation, utilize more water for boiler use.

The following factors influence and control current water use, the potential for industrial water conservation, and the potential for area industries to use alternative sources of water, including treated municipal wastewater, brackish groundwater, and seawater. The list of important factors includes:

• The location of each water-using industrial plant in relation to a source or sources of water;

- The location of each water-using industrial plant in relation to streams or other features into which wastewater can be discharged;
- The type of industry, which determines the type of water use (i.e., refineries which use varying and/or different grades of crude petroleum, refineries which are producing reformulated gas, chemical plants which produce a range of chemicals and pharmaceuticals, and plants which extract compounds from ores to produce metals and other products); and
- The metallurgy of equipment in the cooling system that would come in contact with the cooling water.

#### 4C.5.6.3.2 Industry Water Conservation and Water Quality Needs

During the 1984 drought, the City requested that its industrial water customers minimize water use from the CCR/LCC System without seriously jeopardizing production. Industry representatives responded by carefully studying ways to reduce water demands through increased efficiency in the use of existing supplies, reuse of available supplies, and development and use of alternative water supplies. In response to water shortages during the drought of 1984, concerns about rising costs of water, increased regulation and rising costs of wastewater treatment and disposal, and public interest in water conservation, Corpus Christi area industries implemented water conservation and water reuse measures that have significantly reduced quantities of water needed per unit of production. For example, Corpus Christi area petroleum refineries use between 35 and 46 gallons of water per barrel of crude oil refined, while refineries in Houston use 91 gallons, and refineries in Beaumont use 96 gallons.

As a result of these events, the major Corpus Christi area industrial customers have implemented various water conservation measures since the 1984 drought period and especially in the last 3 to 5 years, particularly during periods of plant expansion. Since 1984 there has been increasing quantities of water conserved by local industry. Provided in Table 4C.5-5 is a list of water conservation measures, which have been implemented by industry as well as future water conservation strategies, including wastewater reuse. In comparison to other Texas industry, the industries in Corpus Christi have one of the best records of water use efficiency based on results of the TWDB's "Pequod Survey."<sup>14</sup>

<sup>&</sup>lt;sup>14</sup> Texas Industrial Water Usage Survey, Pequod Associates, Inc. and TWDB, Austin, Texas, August 1993.

#### Table 4C.5-5. Water Conservation Measures Corpus Christi Area Industry

#### **Current Measures**

- Recycling Cooling Tower and Boiler Blowdown
- Improved Control Systems
- Dry Cooling, Air Cooled Heat Exchangers
- More Efficient Drift Eliminators
- Changed Washdown Procedures
- Automatic Cooling Tower Blowdown
- Leak Detection/Repair
- Steam Condensate Recovery
- Reuse Wastewater Treatment Effluent for Firewater, Cooling Tower Make-up
- Cycling-Up Cooling Towers
- Stormwater Reuse
- Salt Water for Area Washdown
- Salt Water Lubrication of Circulating Water Feed Pumps
- Reverse Osmosis with Demineralization
- Voluntary Water Conservation Planning
- Regulatory Requirement to Consider Reuse
- Saltwater for Cooling

#### **Future Measures**

- Uniform blending of Lake Texana/Nueces River waters to provide consistently better water quality with less variation in dissolved minerals.
- Increased Evaluation of Alternative Water Sources to Replace Treated City Water
- Additional Application of Reverse Osmosis Treatment
- Increased Wastewater Treatment Plant Effluent Reuse
- Possible Side-Stream Softening
- New Process Changes
- Additional Steam Leak Repair
- New Chemical Treatment Technology
- Increased Water Audit by Industry
- Possible Water Conservation Incentives
- Possible Regulatory or Local Government Water Conservation Planning Goals
- Increasing Water Conservation Research and Education
- Additional Industry Pursuing Water Conservation Measures

The water quality requirements of industry in the area are determined by the water quality constraints for cooling tower make-up, boiler make-up, process water, and potable water. Since water used for cooling tower make-up and boiler make-up are the predominant industrial uses of water, the opportunities to substitute alternative water sources for cooling towers, and boiler make-up present the greatest potential opportunities to conserve existing freshwater supplies. Because cooling tower make-up can utilize water of poorer quality as compared to the high quality water required in a boiler, the reuse of wastewater effluent in cooling towers provides the best opportunity for this alternative water supply.

The quality of water used by an industry can have numerous impacts on their facilities. Industrial process equipment can degrade, cooling efficiency can be reduced, health and safety problems can develop, and permitted wastewater discharge limits can be exceeded if the water has undesirable qualities. The most frequent water quality problems within industrial water systems are scaling, corrosion, biological growth, fouling, and foaming. In addition, permitted wastewater discharge parameters, as well as cooling tower solid waste characteristics, are influenced by cooling tower water quality. Solid wastes generated from water treatment and control facilities such as cooling tower basin sludge, have characteristics that affect the costs of handling and disposal, triggering new regulatory requirements, and may affect waste minimization programs.

The high degree of purity required for boiler water is critical because it is used to make steam. If water quality is not properly controlled, contamination from minerals such as calcium and magnesium will be deposited on boilers, restricting the transfer of heat to the boiler water. In addition, boiler metal will corrode and deposits in the steam system will adversely affect the other equipment. Water sources, which have higher concentrations of minerals, create a greater potential for requiring costly pretreatment.

#### 4C.5.6.4 Potential Industrial Reuse of Broadway Municipal Effluent Feasibility Study

The potential for industrial reuse of the City of Corpus Christi Broadway WWTP effluent was considered in a 1996 study<sup>15</sup> that evaluated the feasibility for major industries along the Corpus Christi Ship Channel to reuse the Broadway WWTP effluent. Since the Broadway WWTP is located in close proximity to a number of major industries, it was considered by the

<sup>&</sup>lt;sup>15</sup> Feasibility Study of Industry Reuse of Broadway Municipal Wastewater Treatment Plant Effluent, prepared for the City of Corpus Christi and the Port of Corpus Christi, Board of Trade, July 1996.

City as the source of effluent to be evaluated for reuse. Since each industry has their own unique set of water quality needs and constraints that affect their ability to reuse municipal WWTP effluent, the type of industry and their needs influenced the feasibility of wastewater reuse.

The study identified conditions necessary to convey effluent from the Broadway WWTP to the major industries in the area. In addition, this study identified issues associated with industrial reuse in general.

The preliminary feasibility study determined that the Broadway WWTP effluent is a renewable alternative water supply which can be used by industry in their water supply mix. Particularly when drought conditions limit water supplies, the Broadway effluent can be a cost effective water supply option. Depending on the cost of Broadway WWTP effluent water, including pumping and piping delivery costs, operation and maintenance costs, and potential wastewater treatment equipment and chemical costs, reuse of the Broadway WWTP effluent might be an attractive water supply alternative. However, water quality would need to be considered as previous studies have indicated that elevated chloride levels may reduce reuse opportunities. Coordination with each industry on a case-by-case basis would be necessary to determine the most cost-effective plan for industry reuse of the Broadway effluent. The study recommended that a plan for providing Broadway effluent to industries be evaluated along with future plans for long-term operation of the Broadway WWTP. Since the Broadway WWTP is scheduled to close, Greenwood WWTP may be considered a more reliable effluent source for reuse projects.

#### 4C.5.6.5 City of Corpus Christi Broadway Wastewater Treatment Plant Diversion Project

In 1997, an additional study<sup>16</sup> was undertaken regarding the City of Corpus Christi Broadway WWTP. This plant is the City's oldest WWTP. The plant service area has experienced an approximate 39 percent reduction in population due to an out-migration starting in 1960. The City's latest plan considers phased elimination of the Broadway WWTP, diverting flows to the Greenwood (Westside) WWTP, which is currently being expanded to treat additional wastewater flow. A feasibility study of Broadway to Greenwood implementation alternatives was completed in late 1999. The wastewater discharges from Greenwood WWTP have increased from 3,939 acft/yr in 1998 to 13,486 acft/yr in 2002.

<sup>&</sup>lt;sup>16</sup> "City of Corpus Christi Wastewater Facilities Implementation Plan, Oso & Greenwood Service Areas and Broadway Plant Diversion," City of Corpus Christi, February 1997.

With the potential diversion of wastewater flow from the Broadway WWTP to the Greenwood WWTP, the direct use of effluent from the Broadway WWTP site is not an economical option. Diversion of effluent from the Greenwood WWTP to the upper Nueces Delta is an alternative under consideration by the City of Corpus Christi. If the City proceeds with the facilities implementation plan recommendation, approximately 15 MGD of Greenwood WWTP effluent could be diverted to the Nueces Delta by the year 2025.<sup>17</sup> The City is actively considering Oso WWTP reuse projects, rather than reuse from Greenwood WWTP since the Oso WWTP effluent water quality is better than Greenwood WWTP. Total dissolved solids in effluent from Greenwood WWTP would need to be considered when determining the feasibility of implementing reuse programs.

Previous 2001 and 2006 Coastal Bend Regional Water Plans included an analysis of potential effluent diversion projects for treated wastewater from Allison WWTP, Broadway, and Greenwood WWTP. The study also evaluated potential impacts on reservoir operations and increases in system yield. For the 2011 Plan, the costs of proposed projects were updated to reflect September 2008 Prices. The results of the analysis are included in Section 4C.9.

#### 4C.5.6.6 Oxy Petrochemicals Municipal Wastewater Reuse Feasibility Study

In 1996, Oxy Petrochemicals, Corpus Christi, Texas (now known as Equistar Chemicals, L.P.), conducted a feasibility study<sup>18</sup> to assess the reuse of the City of Robstown WWTP effluent to supplement their industrial water supply.

Equistar Chemicals, L.P. receives all of its water supply from the City of Corpus Christi. The City water is used for drinking, domestic use, fire suppression, cooling tower make-up, equipment washdown, and other small uses. The City of Robstown WWTP effluent would have been reused as cooling tower make-up water, thus reducing the use of water purchased from the City of Corpus Christi.

According to TWDB records, Equistar Chemicals, L.P. used 305 acft reclaimed wastewater supplies in 1998; 283 acft in 1999; 258 acft in 2000; and 234 acft in 2001.

#### <sup>17</sup> Ibid.

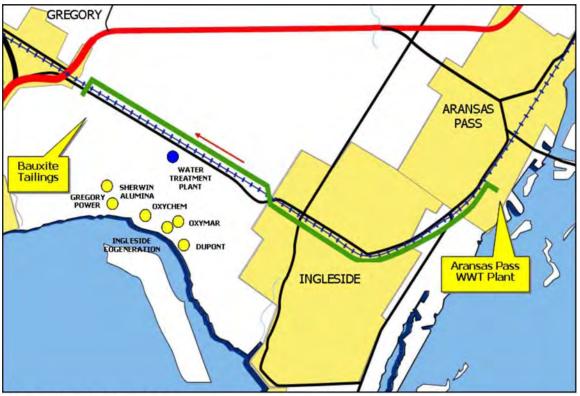
<sup>&</sup>lt;sup>18</sup> "Municipal Wastewater Reuse Feasibility Study, Oxy Petrochemicals, Corpus Christi, Texas," Oxy Petrochemicals, August 1996.

#### 4C.5.6.7 Water Supply Effect of Northshore Regional Wastewater Reuse Project of San Patricio County

The Northshore area of San Patricio County includes the Cities of Portland, Gregory, Ingleside, Ingleside-on-the-Bay, and Aransas Pass. The Northshore Regional Wastewater Reuse, Water Supply, and Flood Control Planning Study indicated that municipal wastewater reuse was a cost effective water supply alternative. As a result, the Northshore Resource Conservation Project - Phase I<sup>19</sup> was implemented. This wastewater reuse project includes implementation of the reuse of treated effluent and sewage sludge from the City of Aransas Pass. This reuse project will reduce demands on existing freshwater supplies and help meet water conservation plan requirements for area industries. The City of Aransas Pass WWTP currently discharges to Redfish Bay and the effluent and sludge to Sherwin Alumina Company reuse project.

The Northshore Resource Conservation Project has been developed to implement two conservation measures: (1) beneficial reuse of municipal sewage sludge from the City of Aransas Pass; and (2) replacing some of the freshwater Sherwin Alumina Company uses with reclaimed municipal wastewater. A pipeline was constructed from the City of Aransas Pass WWTP to the Sherwin Alumina Company tailing beds. Figure 4C.5-4 shows the pipeline route and the North Shore area in the vicinity of this project. The pipeline is designed to deliver either wet sludge or a slurry of sludge and reclaimed water and replaces the current use of tanker trucks to transport the sludge, used as a soil amendment for the tailings. The reclaimed water has been used to establish vegetation on barren areas and irrigate areas where vegetation has previously been established.

<sup>&</sup>lt;sup>19</sup> "Engineering Feasibility Report and Environmental Assessment for the Northshore Resource Conservation Project – Phase I," San Patricio Municipal Water District, June 1997 (Updated October 1999).



Source: San Patricio Municipal Water District



Sherwin Alumina Company (formerly Reynolds Metals Company), a major area industry located between the Cities of Portland and Ingleside, has been using municipal wastewater from the City of Aransas Pass for non-potable purposes since 1998 and has reduced water use from the CCR/LCC System. The SPMWD, who obtains both treated water and raw water from the CCR/LCC System, supplies municipal and industrial water to the area. In both 2001 and 2002, Sherwin Alumina Company reused 2,688 acft/yr. However, delivery of treated wastewater in 2003 was only 382 acft from the City of Aransas Pass due to wet weather.<sup>20</sup>

In addition, a small portion of the Aransas Pass WWTP effluent has been utilized at the Aransas Pass Nature Area for wetlands enhancement. This project is funded by a Coastal Management Program grant and is not a part of the Northshore Resource Conservation Project. Approximately ten percent (10 percent) of the current average daily flow of 0.8 MGD (or 80,000 gpd) has been made available for diversion. Additional funding for the Nature Area is

<sup>&</sup>lt;sup>20</sup> Correspondence with Jim Naismith, SPMWD, June 2004.

being requested from the Texas Parks and Wildlife Department, Coastal Management Program, and the Coastal Bend Bays and Estuaries Program.

Recently, SPMWD estimated that they could reduce future water demands by 4 MGD (4,480 acft/yr) by implementing wastewater reuse programs with the City of Portland, Gregory, City of Ingleside, and Oxychem, in addition to continuing reuse projects with Sherwin Alumina Company.<sup>21</sup> In 2001, these entities discharged wastewater effluent totaling 3,500 acft to Nueces Bay, which was credited toward freshwater inflow requirements for Nueces Bay (specified in both the 1995 Agreed Order and 2001 Agreed Order). Since Sherwin Alumina Company is a no discharge facility, there are no return flows from its water use. Additional studies are necessary to evaluate the effects on yields from CCR/LCC System when eliminating 3,500 acft of return flows from WWTPs. SPMWD and other regional entities should coordinate wastewater reuse projects to minimize impacts to CCR/LCC yield and reduce additional CCR/LCC releases to Nueces Bay to offset the loss of the wastewater effluent. The regional wastewater collection and treatment system described above may be implemented as a future project.

The SPMWD had previously requested assistance for two other reclaimed water reuse projects. A related project, reuse of reclaimed water from the City of Portland's WWTP, is on hold because of a potential conflict with the operational plan for the CCR/LCC System. Another possible project involves reclaimed water reuse from the City of Ingleside WWTP. High chloride levels in the wastewater from Ingleside are currently preventing its reuse.

# 4C.5.7 Wastewater Reuse for Landscape and Agricultural Use

In 2002, the City of Corpus Christi studied the feasibility of irrigating City-owned landscape with reclaimed wastewater.<sup>22</sup> The following observations were made regarding specific uses of reclaimed water:

- 1. Golf course irrigation with reclaimed water was successful;
- 2. The capital and operating costs, both for treatment and delivery, of irrigating public areas with reclaimed water is, in general, higher than the cost of potable water. The cost of park maintenance will increase with the use of reclaimed water.
- 3. Agricultural use appears to be economical from a pure cost of water standpoint for supplies up to 7 MGD at a cost of approximately \$83/acft (or \$0.26 per 1,000 dollars). However, depending on the crop and rainfall amount, frequency and timing,

<sup>&</sup>lt;sup>21</sup> Conversation with Jim Naismith and Don Roach, SPMWD, February 2, 2005.

<sup>&</sup>lt;sup>22</sup> HDR, Effluent Reuse Study, February 2002.

demand may be sporadic. The cost of the water may not be offset by increased crop yields.

Within the City, various categories of public facilities and recreation areas/undeveloped areas have been identified where landscape irrigation could be applied (Table 4C.5-6).

In the assessing the feasibility of landscape irrigation, various factors must be considered.

These factors affect the capital costs and annual maintenance costs. Such factors include:

- The additional wastewater treatment necessary to meet Texas Administrative Code, Chapter 210, Use of Reclaimed Water standards (Section 4C.5.4.1);
- Infrastructure (pumps, piping, distribution system) necessary to deliver the reclaimed wastewater to the site;
- Additional maintenance of irrigated areas (increased frequency of mowing); and
- Long-term potential for chloride build-up in clay soils and the addition of soil amendments.

The quantity of wastewater reused for golf course and/or public park irrigation in the Coastal Bend Region is estimated to be a small percentage (less than 4 to 5 percent) of the total municipal wastewater flow. In 2001, the City of Corpus Christi diverted approximately 1,210 acft to area golf courses and a baseball park. This represents approximately 3 percent of

Category	Number	Acres	
Beach Parks	4	72	
Baseball/Softball Fields	8	383	
Golf Courses	2	370	
Libraries	5	4.5	
Street Medians	34	141	
Parks	168	913	
Pools	10	9	
Road Right-of-Ways	57	51	
Recreation Centers	7	2.5	
Special Areas (T-Head, L-Head, wildlife area, City Hall, cemeteries, nursery, Botanical Gardens, bayfront areas, Oso Creek areas, etc.)	40	1,098	
Senior Citizen Centers	11	19	
Total Acres 3,06			
Source: City of Corpus Christi from 2001 Plan.			

Table 4C.5-6.City of Corpus Christi Public Facilities andRecreation/Undeveloped Areas with Landscape Irrigation Needs

the City's wastewater discharge from its six WWTPs. As discussed previously, the City is considering Oso Plant Effluent Reuse Improvements to include two new golf courses and one sports complex that currently irrigate with potable (municipal) water supplies. The City of Corpus Christi is considering providing reclaimed wastewater supplies to two golf courses, Corpus Christi County Club and King's Crossing County Club, and Bill Witt Park with estimated water savings of 615 acft/yr.<sup>23</sup>

A possibility for municipal WWTP effluent reuse that would replace an existing potable water use and thus increase the available CCR/LCC water supply is nursery reuse. Nurseries in the City are wastewater reuse candidates but the capital costs associated with pump stations, piping, and distribution systems would necessitate a feasibility study of such a reuse system. In Corpus Christi, most nurseries are retail sellers, meaning they purchase their stock from wholesale growers. Based on a conversation with a retail nursery owner, the potential for reuse of municipal WWTP effluent for nursery irrigation would be limited. The retail nurseries use City water and typically only have containerized plants, purchased from wholesale sellers. With retail nurseries spread out across the City and the small demand, supplying effluent for reuse would very likely not be cost-effective.

Wholesale nurseries would have the best potential for cost effective reuse of municipal WWTP effluent as they would use more water for irrigating acres of plants, sod, etc. for supplying retail nurseries. There is only one wholesale grower in Corpus Christi. The larger wholesale growers in this region are located in San Antonio, Houston, and the Rio Grande Valley. Logistically, this wholesale grower is approximately 5.5 miles from the nearest city WWTP (Laguna Madre WWTP). In a conversation with the wholesale grower, he indicated that he uses approximately 30,000 gpd of water during peak use. The water quality of the WWTP effluent would be a major concern. The growers' current water source is a mix of potable water (City of Corpus Christi) and untreated groundwater. The predominant use is groundwater. With the water quality issues, pump station and forcemain costs, and seasonal demand for the water minimizes the cost-effective use of the wastewater.

The groundwater is used to offset the expense of purchasing potable water and to dilute the salinity, total dissolved solids, and alkalinity concentrations of the potable water. The tropical plants grown at the wholesale nursery have specific water quality tolerances related to those

<sup>&</sup>lt;sup>23</sup> Based on records of potable water use for irrigation by the King's Crossing Country Club and the Corpus Christi Country Club from the year 2000 as provided by the City of Corpus Christi.

parameters. The nursery owner expressed concern regarding the water quality of the WWTP effluent and the cost effectiveness of treatment or dilution to achieve an acceptable water quality.

#### 4C.5.8 Analyses and Discussion of Consumptive Wastewater Reuse and Advanced Conservation as Related to Estuaries Inflow Requirements

#### 4C.5.8.1 Introduction

Under the 2001 Agreed Order, effluent credits for discharges to Nueces Bay are applied on a one-to-one basis and effluent credits for the Nueces Estuary, excluding Nueces Bay, are set at 54,000 acft/yr until such time as it is shown that actual wastewater flows exceed this amount. If the discharge of treated effluent increases and/or multipliers are applied to compute credits for effluent discharge in the Nueces Delta, releases from the CCR/LCC System to meet monthly desired Nueces Bay inflows can be reduced with a consequent increase in system firm yield. Without implementation of water conservation measures, which restrict water use, wastewater flows are projected to increase at a rate of about 900 acft per year. If selected accelerated conservation measures are implemented, then wastewater flows could be expected to be reduced, depending on the type of conservation measures. For example, if conservation measures that accelerate the retrofit of existing plumbing fixtures to low-flow fixtures are implemented, then wastewater flows would be reduced to the degree the program is effective. However, if conservation measures were selected to limit or reduce summer season irrigation of lawn and landscaped areas, wastewater flows would be unaffected. Simply stated, the benefit of increased water supply associated with advanced conservation must be carefully weighed against the resultant reductions in the steady discharge of treated effluent containing nutrients to primary productivity in the Nueces Estuary.

#### 4C.5.8.2 Environmental Aspect

It has been estimated that between 47 percent and 52 percent of the water diverted and used by the City is returned to various points in the estuary as treated wastewater.<sup>24,25</sup> Presently, the largest portion of these discharges flow into the Nueces River, the Corpus Christi Inner Harbor, Oso Creek, Corpus Christi Bay, and Oso Bay. This alternative involves reusing this treated wastewater 1) for the irrigation of municipal and residential properties (e.g., golf courses and lawns) and for meeting industrial needs (e.g., cooling water makeup), and 2) moving treated

<sup>&</sup>lt;sup>24</sup> HDR, et al., Op. Cit., September 1995.

<sup>&</sup>lt;sup>25</sup> 2003 survey results, as reported in Table 4C.5-1.

wastewater discharges from their present discharge points to the Nueces Delta (e.g., Rincon Bayou and associated shallow ponds). Since the needs for irrigating lawns and golf courses are sporadic and somewhat unpredictable, and because of the logistical problems inherent in redistributing treated wastewater for municipal and industrial needs as described earlier, it appears unlikely that large volumes of treated wastewater can efficiently be used for these purposes. Thus, the environmental effects of wastewater reuse for municipal irrigation and for meeting certain industrial water needs also would be relatively small. The discharge of treated wastewater to the Nueces Delta offers greater potential for benefits in terms of increasing freshwater availability to meet municipal and industrial requirements in Corpus Christi, while at the same time potentially enhancing the productivity of Nueces Delta. The Coastal Bend Region provides habitat for several endangered species and the resources critical to their continued existence, migratory bird use areas, wetlands, and marine fish and invertebrate nursery areas. Because phytoplankton and emergent plants provide food and habitat for animals, especially during early developmental stages, and these in turn provide food for larger animals, changes in primary productivity and plant diversity can be expected to influence the assemblage of animals resident in the estuary. Previous studies indicate that the Nueces Delta and Nueces Bay are critically important as the site of much of the planktonic primary production that drives biological processes throughout the Nueces Estuary. These studies indicate that treated wastewater could have as much as a five-fold stimulatory effect on primary productivity if discharged into the Nueces Delta rather than being discharged into the Nueces River.<sup>26,27</sup> Therefore, it has been recommended that wastewater be diverted and discharged into the Nueces Delta to help meet the freshwater inflow requirement, as specified in the 2001 Agreed Order, under which the CCR/LCC System now operates. This proposed wastewater discharge to the Nueces Delta would increase water availability from the CCR/LCC System if credits at a greater than 1:1 ratio can be obtained, thereby reducing freshwater releases designed to meet Nueces Bay inflow requirements.

<sup>&</sup>lt;sup>26</sup> HDR et al., "Regional Wastewater Planning Study, Nueces Estuary, Phase I," City of Corpus Christi, et al., November 1991.

<sup>&</sup>lt;sup>27</sup> HDR et al., "Regional Wastewater Planning Study, Nueces Estuary, Phase II," City of Corpus Christi, et al., March 1993.

#### 4C.5.8.3 Impact Assessment

The 2005 Integrated Monitoring Plan<sup>28</sup> presents a consolidated description of monitoring programs associated with Nueces Delta projects (i.e., Rincon Bayou and Allison Demonstration Projects). The Nueces Delta Mitigation Project, conducted by the United States Army Corps of Engineers (USCOE) and Corpus Christi Port Authority until August 1997, studied wetland losses due to dredging in the Corpus Christi Ship Channel. Studies designed to assess the effects of diverting wastewater to the Nueces Delta have been conducted by researchers from the University of Texas Marine Science Institute.<sup>29,30</sup> These studies involved determinations of monthly salinity, temperature, dissolved oxygen, dissolved inorganic nitrogen (that is available to support plant growth), phosphate, silicate, and water transparency at 25 sampling stations. Additionally, primary production was measured at five sites. Primary production and phytoplankton pigment biomass, and the biomass, species diversity and species abundance of emergent vegetation was measured at four sites in each of 1991 and 1992. These studies indicate that primary productivity is positively correlated with the concentration of nutrients in the water. Increased flow and nutrient concentrations appeared to increase the relative abundance and species diversity of emergent vegetation.<sup>31</sup> The effects of wastewater on relative abundance and species diversity varied among study sites indicating that other factors, in addition to freshwater flows and nutrient concentrations (e.g., initial species composition and abundance, duration of flooding, and frequency of flooding), may affect the relative abundance and diversity of species. An intensive, 5-year study was conducted for the Allison WWTP Demonstration Project (1999 to 2003) to assess the potential effects of wastewater on the relative abundance and diversity of species in the Nueces Estuary. The concluding report was completed in 2006.<sup>32</sup>

The Rincon overflow channel was restored by the 2001 Agreed Order. Salinity monitors have been positioned throughout the estuary to tract flow rate and retention time of water diverted through the Rincon Pipeline.

<sup>&</sup>lt;sup>28</sup> City of Corpus Christi, Integrated Monitoring Plan Fiscal Year 2005, January 2005.

<sup>&</sup>lt;sup>29</sup> Whitledge, T.E. and D.A. Stockwell, "The Effects of Mandated Freshwater Releases on the Nutrient and Pigment Environment in Nueces Bay and Rincon Delta: 1990 – 1994," Water for Texas, Research Leads the Way (Jensen, Red.), Proceedings of the 24<sup>th</sup> Water for Texas Conference, 1995.

<sup>&</sup>lt;sup>30</sup> Dunton, K.H., B. Hardegree, and T.E. Whitledge, "Annual Variations in Biomass and Distribution of Emergent Marsh Vegetation on the Nueces River Delta," In: Water for Texas, Research Leads the Way (Jensen, Red.), Proceedings of the 24<sup>th</sup> Water for Texas Conference, 1995.

<sup>&</sup>lt;sup>31</sup> Ibid.

<sup>&</sup>lt;sup>32</sup> Concluding Report: Allison Wastewater Treatment Plant Effluent Diversion Demonstration Project, Volume I: Executive Summary. The University of Austin, Marine Science Institute, Port Aransas, Texas and Texas A&M University-Corpus Christi, Center for Coastal Studies, Corpus Christi, Texas, 2006.

Also, a TMDL study is underway by TCEQ and Texas A&M University Corpus Christi to determine the distribution of zinc in water and sediment in Nueces Bay. The TCEQ has included the Nueces Bay on the 303(d) list of impaired waters of the State due to contamination of oysters with elevated levels of zinc.

A more recent study<sup>33</sup> was conducted using hydrological data measured by multiple continuous monitors over a 14-year period (1994 to 2008) to determine objective and consistent separation of wet and dry periods. The second part combined wet and dry period information with water quality, benthic macrofauna, and marsh vegetation for comparison of biological responses to inflow events. Benthic macrofauna, vegetation, and water quality samples were collected by three research groups from 10 sites divided into three zones: upper Rincon Bayou, lower Rincon Bayou, and Nueces Bay. Statistical approaches were used to investigate the relationships between each of the biotic communities (macrofauna and vegetation) with water quality variables. The overall results suggest that the effects of freshwater inflow are restricted even during periods of extended flooding.

#### 4C.5.8.4 Implementation Issues

Major implementation issues include wastewater treatment levels required by regulatory agencies (TCEQ), wastewater discharge permit modifications to allow discharge in the Nueces Delta, and the impacts to the Nueces Delta from the diversion of wastewater. In addition, implementation of these strategies will require NPDES Stormwater Pollution Prevention Plan permits. Cultural resources will also need to be investigated along the pipeline routes and avoided where possible. Implementation of this alternative should be considered in conjunction with the City's wastewater master plan as well as the results of studies from the U.S. Bureau of Reclamation's Rincon Bayou Demonstration Project.

# 4C.5.9 Evaluation Summary

An evaluation summary of this regional water management option is provided in Table 4C.5-7.

<sup>&</sup>lt;sup>33</sup> Response of the Nueces Estuarine Marsh System to Freshwater Inflow: An Integrative Data Synthesis of Baseline Conditions for Faunal Communities, Publication 62, 2009.

Impact Category			Comment(s)
a.	a. Water Supply		
	1. Quantity	1.	Firm yield: Highly variable
	2. Reliability	2.	Reliability: Poor to Good
	3. Cost of Treated Water	3.	Cost: Highly variable
b.	Environmental factors		
	1. Instream flows	1.	Potential for environmental impacts to streams currently receiving wastewater effluent
	2. Bay and Estuary Inflows	2.	Environmental impact to estuary in potential reduction of freshwater inflows
	3. Wildlife Habitat	3.	None or low impact.
	4. Wetlands	4.	None or low impact.
	5. Threatened and Endangered Species	5.	None or low impact.
	6. Cultural Resources	6.	Cultural resource investigations will be required for all pipeline routes
	<ol> <li>Water Quality         <ol> <li>dissolved solids</li> </ol> </li> </ol>	7.	The City's Integrated Plan provides on-going studies of water quality issues of the Nueces Delta.
	<ul><li>b. salinity</li><li>c. bacteria</li></ul>		7a. Dissolved solids are a concern to be addressed with further studies.
	d. chlorides e. bromide		7b. Salinity is a concern to be addressed with further studies.
	f. sulfate g. uranium		<ol> <li>Bacteria is a concern to be addressed with further studies.</li> </ol>
	h. arsenic		7d. Chlorides are a concern to be addressed.
	i. other water quality constituents		7e-h. None or low impact.
			7i. Alkalinity is a concern and will need to be
			addressed. Zinc in wastewater discharges into Nueces Bay is a concern to be addressed with
			further studies.
C.	State water resources	•	No negative impacts on other water resources
d.	Threats to agriculture and natural resources in region	•	Temporary damage due to construction of pipeline(s)
e.	Recreational	•	None
f.	Comparison and consistency equities	•	Standard analyses and methods used for portions
g.	Interbasin transfers	•	Authorization has been obtained for the Rincon Diversion Project
h.	Third party social and economic impacts from voluntary redistribution of water	•	Not applicable
i.	Efficient use of existing water supplies and regional opportunities	•	Provides reuse opportunities of water supplies
j.	Effect on navigation	•	None.

Table 4C.5-7.Evaluation Summary of the Reclaimed Wastewater Supplies

# 4C.6 Carrizo-Wilcox Aquifer Supplies (N-6)

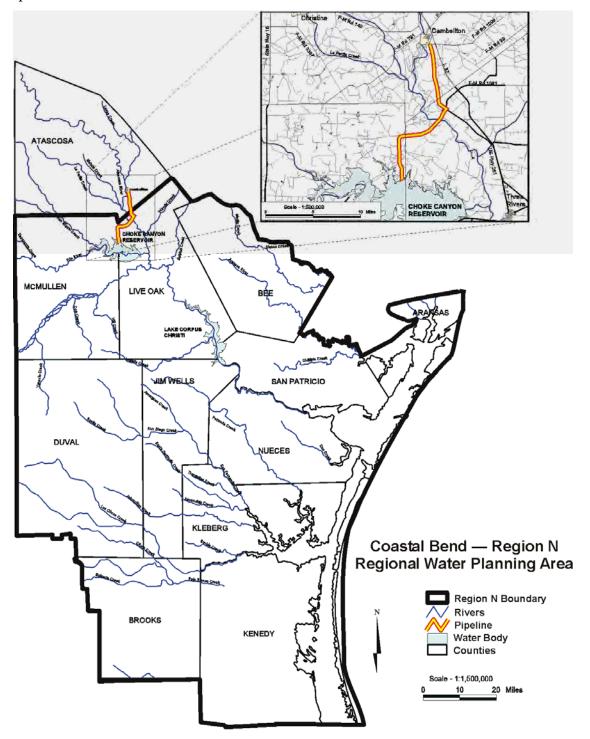
# 4C.6.1 Description of Strategy

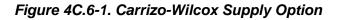
The City of Corpus Christi (City) owns a standby groundwater supply system of four wells located near the City of Campbellton in Atascosa County (Figure 4C.6-1). This groundwater system is part of the Corpus Christi Drought Contingency Plan and is used to supplement the Choke Canyon Reservoir and Lake Corpus Christi (CCR/LCC) System during times of critical drought. The Campbellton well field taps the Carrizo-Wilcox Aquifer and lies within the Evergreen UWCD, a special legislative district that has jurisdiction in Atascosa, Wilson, Frio, and Karnes Counties to regulate new wells, well spacing, and export of groundwater out of the district.

The wells were installed in 1951, and are not currently in use. During the 1950s, drought water was pumped from these wells into the Atascosa River for delivery to LCC. Although no data are available to document the amount of water that actually reached the reservoir, local officials report that as much as 90 percent of the water pumped into the channel was lost to bank storage and evaporation. The 63-mile reach of the Frio and Nueces Rivers downstream of CCR to LCC, including seepage losses within LCC, can be as high as 37.8 percent.<sup>1</sup> For this reason, as well as the environmental issues involved with pumping relatively hot water into an active stream channel, this method of conveyance was not evaluated. Given the proximity of the Campbellton wells to CCR, the option being considered in this section involves pumping water from the Campbellton well field and conveying it via pipeline to CCR, approximately 20 miles to the south. In order to bring the wells online, they will need to be inspected and redeveloped to maximize productivity. Well pumps will need to be purchased and installed, and a well field

<sup>&</sup>lt;sup>1</sup> The groundwater and surface water interaction downstream of CCR to LCC is very complex and could vary significantly based on seasonal events, antecedent drought or wet conditions and prolonged drought or wet conditions that could impact storage in LCC. A field channel loss study from CCR to LCC was conducted on behalf of the CBRWPG from March 3-28,2009 as part of Phase I of the 2011 Plan. The results showed an overall loss estimated to be between 2 and 3 percent for the 17.4 mile stretch from CCR to the Nueces River near Sulphur Creek. The remaining 45.6 river mile segment downstream of the Nueces River near Sulphur Creek to Wesley Seale Dam at LCC (to total 63-river miles) was not characterized due to the influence of water stored in LCC. LCC was full or nearly full from June 2007 through March 2008. When LCC is at or near storage capacity, the alluvium system influenced by LCC stores water and would be expected to result in less channel losses from the Nueces River near Three Rivers to LCC. A more detailed discussion is included in the CBRWPG Phase I 2011 Regional Water Plan-Study 3 Report (April 2009).

collection system of pipelines must be constructed to deliver the water to a terminal storage tank. From this storage tank, the water will be pumped via pipeline across the Atascosa River and over the Lipan Hills to CCR.





A pipeline route in this vicinity was previously considered for the Trans-Texas study to convey San Antonio River water in addition to Campbellton well water. This pipeline route was evaluated and altered to reflect the differences in project scope. The route selected was changed to reflect different delivery rates, and to minimize the number of road and stream crossings. From the terminal storage tank south of the City of Campbellton, the pipeline will parallel the route of U.S. Route 281 south until the Town of Whitsett, where it will turn west and parallel Route 99 until it empties into CCR.

CCR delivers water through the Nueces River to LCC for the City and other water users. Another possibility is the sale or transfer of water to the South Central Texas Region (Region L RWPG) in exchange for other water. It is possible that water from the Campbellton well field could be included in potential options for water transfers across basin boundaries with Region L in exchange for an equivalent replacement volume or outright purchase.

In June 2001, a study was conducted to evaluate the Campbellton wells as a standby groundwater supply for the City to utilize during emergency conditions to supplement their water supply. The study<sup>2</sup> concluded that although the Campbellton wells may no longer be needed by the City, they may have a value for local water use (i.e., City of Campbellton) and recommended that the City sell or transfer ownership of the Campbellton wells and associated properties. According to TCEQ, the water quality of the wells does not meet standards. Water quality issues would need to be addressed in the future prior to implementing as a recommended water management strategy.

# 4C.6.2 Available Yield

The Campbellton wells (TWDB Well Numbers AL-78-22-201, AL-78-14-801, and AL-78-14-802) are screened in the Carrizo-Wilcox Aquifer, which underlies a wide portion of south central Texas. The aquifer consists of hydrologically connected sands of the Wilcox Group and the Carrizo Formation. The aquifer yields fresh to slightly saline water. Water quality analyses performed at the time of well construction indicate that the water has slightly elevated sodium levels, but is acceptable for most uses. The wells range in total depth from 3,663 to 4,132 feet. Due to the thermal gradient associated with these depths, groundwater from these wells is relatively hot, with temperatures up to 140 degrees Fahrenheit.

<sup>&</sup>lt;sup>2</sup> HDR Engineering, Inc., "City of Corpus Christi Standby Groundwater Supply Evaluation," June 2001.

In 1993, during investigations concerning the Trans-Texas pipeline project, LBG-Guyton & Associates (LBG) was retained to conduct a preliminary investigation and computer analysis of the aquifer properties around Campbellton to determine if pumpage of the Campbellton wells would result in unreasonable lowering of aquifer water levels. The results of LBG's preliminary analysis indicate that a maximum pumpage of 6 MGD (6,720 acft/yr) can likely be achieved from the Campbellton wells without unreasonably lowering water levels in the aquifer. The artesian head of the Campbellton wells is approximately 65 feet above ground surface. Water levels in the wells after one year of pumping are estimated to be more than 150 feet below ground surface and approximately 200 to 300 feet below ground surface after 50 years. These projections were based on specific yield values obtained during pump tests at the time of well installation, and assume a lowering of groundwater levels by 2 feet per year due to regional pumping from the Carrizo Aquifer. The computer simulation also indicated that water levels north of Campbellton near Jourdanton/Pleasanton and Poteet would be lowered by 8 to 15 feet during the next 50 years. Based on the results of their investigation, LBG estimated that pumping 6 MGD from the Campbellton wells would be a practical 50-year availability limit.

However, CCR is not the final distribution point for the water. As mentioned previously, water from the CCR is released downstream into the Nueces River to LCC, and ultimately to Calallen Diversion Dam. The yield for the CCR/LCC System as a whole was evaluated with the additional 6 MGD input into CCR using the system model NUBAY(an earlier version of the Corpus Christi Water Supply Model), which accounts for evaporative and channel losses during transmission. The increases in firm yield of the CCR/LCC System are estimated to be approximately 3,200 acft/yr for both 2010 and 2060 conditions. This represents approximately 48 percent of the 6,720 acft/yr of water pumped annually into CCR from the well field in Campbellton.

# 4C.6.3 Environmental Issues

Environmental issues related to transferring groundwater from the Campbellton wells to CCR are:

- Effects related to pipeline construction and maintenance
- Effects related to increased flows to CCR
- Effects related to water quality in CCR due to the mixing of groundwater with surface water supplies

The Campbellton wells in Atascosa County would be connected by pipeline to CCR through Live Oak and McMullen Counties. The estimated 17-mile pipeline would, to the extent possible, follow existing right-of-way along Highway 281 Alternate and State Route 99 to CCR. Acreage impacted during construction and for maintenance following completion of the pipeline would be approximately 255 acres and 73 acres, respectively.

Increased flows to CCR would raise the average operational level of the lake only slightly, about three-tenths of a foot. Downstream effects would probably be undetectable. Blending Carrizo Aquifer water with water from CCR and LCC will mitigate the slightly elevated sodium levels characteristic of the aquifer. Water quality changes in the reservoirs would be slight to undetectable and are not expected to affect aquatic life.

The predominant habitat type of concern along the proposed route of this option is mesquite-invaded pasture. The pipeline route traverses upland mesquite-blackbrush west of the Atascosa River until it terminates at CCR.<sup>3</sup> Pipeline construction would affect an estimated 217 acres of brushland and 38 acres of cropland and grasslands if it is constructed entirely outside of the existing rights-of-way. The pipeline would cross the Atascosa River near the SH 99 Bridge. The river is approximately 50 feet wide bank to bank and well channelized, which would minimize the acreage of wetland and bottomland hardwood impacted. Vegetation along the banks included cedar elm, hackberry, pecan, green briar and black willow. The pipeline crossing at the Atascosa River would be constructed using directional drilling to minimize disturbance. The outflow structure construction at CCR would disturb approximately 2,500 square feet of littoral wetland. A pair of crested caracaras (*Polyborus plancus*), a rare to common resident of South and South-Central Texas, were observed perched in a tree during a spring reconnaissance survey. There are no recorded occurrences of protected species within the proposed pipeline corridor. Some dense brushland habitat suitable for the endangered ocelot (*Felis paradilis*) may be present in the vicinity of the pipeline corridor. State protected species that may be found in wetlands or temporarily wet areas are the Texas Garter Snake (Thamnophis sirtalis annectens), the Rio Grande lesser siren (Siren intermedia texana), and the sheep frog (Hypopachus variolosus). These may be found in the Atascosa River crossing corridor and the cove at CCR. The state protected Texas horned lizard (Phrynosoma cornutum) may be found in open arid and semi-arid regions with sparse vegetation including grass, cactus, scattered brush or

<sup>&</sup>lt;sup>3</sup> McMahan, C.A., Frye, R.G., and Brown, K.L., "The Vegetation Types of Texas," Texas Parks and Wildlife Department, Austin, Texas, 1984.

scrubby trees. The mesquite-blackbrush and mesquite granjeno parks in the vicinity of the pipeline corridor can provide good habitat for the Texas tortoise (*Gopherus berlandieri*), Indigo snake (*Drymarchon corais erebennus*), and the Reticulate Collared Lizard (*Crotaphytus reticulatis*).

The slight increase in inflows to the Nueces estuary from the return flows enhance by groundwater import would not be enough to result in perceptible salinity changes or impacts to estuarine communities.

Although no National Register of Historic Places are recorded in the pipeline corridor, a systematic pedestrian survey of the entire corridor will be required to search for surface indications of cultural deposits. Additional studies including aquifer impacts are recommended prior to considering this as a recommended strategy.

# 4C.6.4 Engineering and Costing

The costs for this strategy were based on the 2006 Plan, updated to September 2008 dollars based on Engineering News Record Construction Cost Indices. Infrastructure needs for this project system will include:

- Pumps for the wells,
- Well field collection pipelines from each well to a common terminal storage tank located at the pipeline pump station intake,
- Pump station and intake structure to pump water from the storage tank into the pipeline,
- Construction of a transmission pipeline to carry the water from Campbellton to CCR, and
- Outlet control in CCR.

The proposed project was sized to convey 6 MGD of groundwater from the Campbellton well field to CCR. This is equivalent to approximately 1,000 gallons per minute from each of the four wells on a continual basis. Separate hydraulic profiles were generated for the well field collection system and the transmission pipeline to CCR. A cost estimate for the combined system was generated using methodology appropriate to a studies level analysis, which is consistent with other projects evaluated under Senate Bill 1. In addition to capital costs detailed in the Table 4C.6-1, Evergreen UWCD collects export fees of \$0.025 per 1,000 gallons exported. Since the 2006 Coastal Bend Regional Water Plan, Evergreen UWCD rules have been revised to limit production up to a maximum of 652,000 gallons (2 acre-ft) per acre for lands for which person

can show possession of groundwater rights." Therefore, an entity can lease groundwater rights, which can be significantly less expensive than purchasing land within the district. The cost summary in Table 4C.6-1 includes leasing land and groundwater rights rather than land purchases.

#### Table 4C.6-1. Cost Estimate Summary Campbellton Well Water Supply Project Option September 2008 Prices

Item	Estimated Costs for Facilities
Capital Costs	
Pump Station (6 MGD)	\$2,262,000
Transmission Pipeline and Storage Tank (20" and 16" diameter, 17 miles)	7,674,000
Well Fields	3,166,000
Water Cooling Facilities and Outfall Structure	<u>506,000</u>
Total Capital Cost	\$13,608,000
Engineering, Legal Costs and Contingencies	\$4,405,000
Environmental & Archaeology Studies and Mitigation	546,000
Land Acquisition (Right of Way) and Surveying	642,000
Interest During Construction (2 years)	1,581,000
Total Project Cost	\$20,782,000
Annual Costs	
Debt Service (6 percent for 20 years)	\$1,811,000
Operation and Maintenance:	
Wells, Pipeline, Pump Station	165,000
Groundwater Leases (6,720 acft/yr)	527,000
Water Cooling Facilities	6,000
Pumping Energy Costs (10,634,667 kWh @ \$.09 per kWh)	957,000
Water Export Fee (2,180,000 gallons at \$0.025/ 1000 gallons)	55,000
Total Annual Cost	\$3,521,000
Available Project Yield (acft/yr)	3,200
Annual Cost of Water (\$ per acft)	\$1,100



Results of the cost estimate indicate that total capital costs for infrastructure associated with the project would be approximately \$13,608,000, as detailed in Table 4C.6-1. Annual costs would be on the order of \$3,521,000. For the proposed project yield of 3,200 acft/yr, this is equivalent to a unit cost of water of \$1,100 per acft.

#### 4C.6.5 Implementation Issues

In order for this option to be implemented, the following issues will need to be addressed.

- Land Leasing/Groundwater Rights Region N entities interested in pursuing Carrizo groundwater from Campbellton wells as a water supply option will need to negotiate groundwater leases subject to managed groundwater available and the desired future condition of the aquifer developed by the District and Groundwater Management Area 13. Evergreen UWCD assesses an export fee (\$0.025 per 1,000 gallons) to use water outside the District. The Evergreen UWCD also requires flow monitoring devices which may incur additional costs not included in the cost summary.
- Installation of pumps into the dormant well field will require permitting from the Evergreen UWCD.
- Environmental/Water Quality Issues TCEQ concerns regarding raw water quality (chemical and thermal) from the Carrizo Aquifer and the potential impact on CCR water quality will need to be addressed.
- Land easements along the proposed pipeline route will need to be purchased.
- Cultural resource surveys will be required when facilities need to be constructed.
- Water supply provisions for local water users (Campbellton area).

#### 4C.6.6 Evaluation Summary

An evaluation summary of this water management option is provided in Table 4C.6-2.

	Impact Category		Comment(s)
a.	Water Supply		
	1. Quantity	1.	Firm Yield: 3,200 acft/yr
	2. Reliability	2.	Good, assuming ability to pump 6,720 acft/yr and recovery of 48 percent.
	3. Cost of Treated Water	3.	Cost: \$1,100 per acft/yr.
b.	Environmental factors		
	1. Instream flows	1.	Increase flows to CCR.
	2. Bay and Estuary Inflows	2.	Slight increase in bay and estuary inflows.
	3. Wildlife Habitat	3.	Pipeline construction may temporarily disrupt local wildlife.
	4. Wetlands	4.	Minimal impact (pipeline crossing Atascosa River.)
	5. Threatened and Endangered Species	5.	Minimal impact along pipeline route.
	6. Cultural Resources	6.	Cultural resources will need to be avoided when facilities are constructed.
	7. Water Quality	7.	May have impacts to CCR due to mixing of
	a. dissolved solids		groundwater with surface water supplies.
	b. salinity		b. Groundwater may be slightly saline.
	c. bacteria		f. Groundwater may contain high sulfur content.
	d. chlorides		
	e. bromide		
	f. sulfate		
	g. uranium		
	h. arsenic		
	i. other water quality constituents		
C.	Impacts to State water resources	•	Will result in lowering of groundwater levels in Campbellton area over time. No other apparent negative impacts on other water resources
d.	Threats to agriculture and natural resources in region	•	None
e.	Recreational impacts	•	None
f.	Equitable Comparison of Strategies	•	Cost model for option is based on literature values
g.	Interbasin transfers	•	Potential for interbasin transfer or exchange for other water with Region L
h.	Third party social and economic impacts from voluntary redistribution of water	•	Not applicable
i.	Efficient use of existing water supplies and regional opportunities	•	Slight improvement over current conditions
j.	Effect on navigation	•	None
k.	Consideration of water pipelines and other facilities used for water conveyance	•	Potential impacts to wildlife habitat.

# Table 4C.6-2.Evaluation Summary ofCampbellton Well Option to Enhance Water Supply Yield

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# 4C.7 Gulf Coast Aquifer Supplies (N-7)

### 4C.7.1 Conjunctive Use of Groundwater Supplies from Refugio County

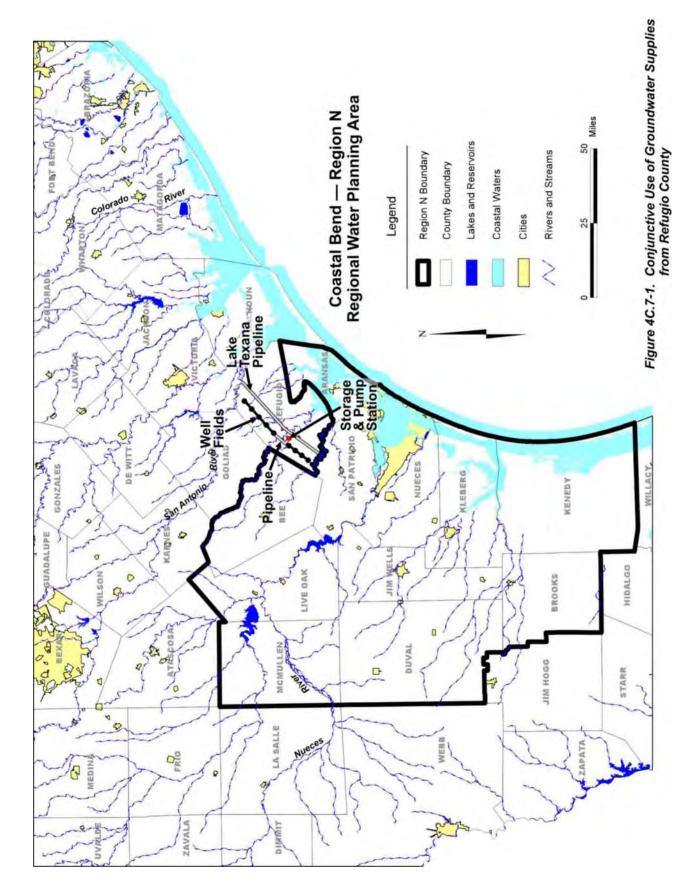
#### 4C.7.1.1 Description of Strategy

The existing regional water system operated by the City of Corpus Christi (City) has two supplies of water—CCR/LCC System in the Nueces Basin and Lake Texana in the Lavaca River Basin. The City's O.N. Stevens Water Treatment Plant (Stevens WTP) at Calallen Dam receives the Nueces River water via the 'bed and banks' of the Nueces River and the Lake Texana water via pipeline. In addition to supplying its own needs, the City provides wholesale water to the South Texas Water Authority (STWA), to the San Patricio Municipal Water District (SPMWD), and numerous other municipal and industrial entities.

This option considers conjunctive use of groundwater with the existing surface water supplies and evaluates the feasibility of securing groundwater supplies from the Gulf Coast Aquifer in Refugio County. This analysis considers the operation of a new well field in western Refugio County (Figure 4C.7-1) to provide summer peaking supplies (June through September) and a much lower supply during the rest of the year. Other conjunctive use concepts could include the delivery of groundwater only when surface water supplies are low and as an emergency supply source.

This water management strategy was evaluated during the 2001 Plan, and study results have been carried over in the 2006 Plan and 2011 Plan with updates to costs. Prior to implementing this strategy, additional analyses are recommended to include (1) revising costs to install a fourth pump in the existing Mary Rhodes Pipeline pump stations to deliver groundwater supplies to the Stevens WTP which is necessary with contracted, interruptible supplies from Lake Texana, (2) consideration of updates to Refugio Groundwater Conservation District (GCD) rules or groundwater availability based on managed available groundwater supplies determined by the district, and (3) evaluation of well field using the TWDB Central Gulf Coast Groundwater Availability Model (CGCGAM) to update groundwater supply availability.

Corpus Christi currently has contracts from Lake Texana for 41,840 acft/yr on a firm basis and 12,000 acft/yr on an interruptible basis. As part of a plan for future supplies, the pipeline was upsized and is capable of delivering up to 112,000 acft/yr. Potential surface water supplies that could be transported via this pipeline include Colorado River, Guadalupe River, and



additional Lake Texana water as well as potential groundwater supplies from the Gulf Coast Aquifer. Along the pipeline, the greatest amount of undeveloped groundwater is in Refugio County.<sup>1</sup>

The Refugio GCD was created in the 76th Texas Legislature and adopted Management Rules in July 2004, which were amended in August 2005. The rules<sup>2</sup> specify annual maximum groundwater production of ½ acft per contiguous surface acre up to 500 acres (or 250 acft/yr) with production limits on property greater than 500 contiguous acres subject to Refugio GCD board determination. Groundwater transported outside the Refugio GCD boundaries requires a Transport Permit issued by the Refugio GCD's Board. According to spacing requirements, new wells must be spaced at least 2 feet for every gallon per minute of the permitted flow from nearest existing or authorized well. The spacing requirements were met for this water management strategy.

### 4C.7.1.2 Available Yield and Water Quality

The principal freshwater-bearing formations in Refugio County include the Goliad Sands, the Lissie Formation, and the Beaumont Clay. The Goliad Sands, called the Evangeline Aquifer, underlies the Lissie and Beaumont Clay, which are called the Chicot Aquifer. The sediments are non-marine in origin and consist chiefly of sand, clay, and gravel. The Goliad Sand can provide, by far, the greatest supply of water to wells. Its outcrop is located in Bee and Goliad Counties in a northeast-trending belt of 15 to 20 miles wide, dips to the southeast toward the coast at about 10 to 40 feet per mile, and ranges from 300 to 600 feet thick in the confined section.

The first major study of groundwater supplies in Refugio County estimated about 42,000 acft/yr of water containing less than 300 milligrams per liter (mg/L) of chloride could be pumped indefinitely from the Goliad Sand and Lissie Formation.<sup>3</sup> These computations were based on the ability of the aquifer to transmit water to the areas favorable for development without considering drawdown from pumping wells. The areas identified for either favorable for moderate or large-scale development are generally west of US Hwy 77 and 2 to 8 miles north of

Master's Thesis in Environmental Science at Texas A&M University-Corpus Christi, 1997.

<sup>&</sup>lt;sup>1</sup> Dodson, Karen K., "Identifying Underutilized Groundwater Resources in the Coastal Bend Region of Texas,"

<sup>&</sup>lt;sup>2</sup> Rules of Refugio Groundwater Conservation District, August 29, 2005.

<sup>&</sup>lt;sup>3</sup> Mason, Curtis C., "Ground-water Resources of Refugio County, Texas," Texas Water Commission Bulletin 6312, 48 pp., 1963.

the Aransas River. In these areas, the chloride concentration of groundwater in the Goliad Sand is generally less than 300 mg/L and the concentration of total dissolved solids is generally less than 1,000 mg/L. Comparisons of these water quality parameters with both the Nueces River water and the Lake Texana water indicate a significantly higher level of dissolved solids that may be problematic to local industries in the region. However, the blended water from the well field is expected to meet secondary drinking water standards.

A 1979 statewide study of the availability of groundwater by the Texas Department of Water Resources (currently the Texas Water Development Board) used a one-layer groundwater model with a grid of 10-mile by 10-mile cells for the analysis.<sup>4</sup> By assuming an allowable 100 feet drawdown at a line located midway between the centerline of the outcrop and the freshwater and saltwater interface, groundwater availability was estimated to be about 30,000 acft/yr in the area between the San Antonio River and Nueces River Basins.

A 1991 large-scale regional aquifer system analysis of the Texas Gulf Coast Aquifer System included the development of a groundwater model.<sup>5</sup> The Texas coastal lowlands part of the model includes five permeable zones and two confining units. Analysis of the findings and results of the model tests suggest the western half of Refugio County as having the capacity for additional groundwater development.

For the 2001 Plan, a comprehensive groundwater model was developed for the Coastal Bend Regional Water Planning Group (CBRWPG) to test the availability of groundwater in the Gulf Coast Aquifer System. Several tests of a range of drawdown criteria were made to provide information for a decision on an acceptable decline of water levels. These tests were made for each of the four water-bearing units of the Gulf Coast Aquifer System. Based on a region-wide pumping used in the tests and adopted criteria, which included limiting drawdowns to 100 feet, about 27,300 acft/yr of groundwater is estimated to be available from the Goliad Sand and about 2,000 acft/yr from all other water-bearing formations in Refugio County. Since the 2001 Plan, the TWDB has developed the CGCGAM to simulate steady-state, predevelopment and developed flow in the Gulf Coast Aquifer along the south Texas Gulf Coast and to assist in the determination of groundwater availability for the region. The model consists of four layers with

<sup>&</sup>lt;sup>4</sup> Muller, D. A. and Robert D Price, "Ground-water Availability in Texas, Estimates and Projections through 2030," Texas Department of Water Resources Report 238, 77 pp., 1979.

<sup>&</sup>lt;sup>5</sup> Ryder, Paul D. and Ann F. Ardis, "Hydrology of the Texas Gulf Coast Aquifer Systems," U.S. Geological Survey Open-file Report 91-64, 147p., 1991.

1-mile (5,280-foot) grid spacing and includes the Gulf Coast aquifer system in Refugio County (Figure 3-6).

The availability of groundwater for this option, after considering local demands, is estimated at 28,000 acft/yr and is based on the availability of groundwater estimated by the CBRWPG (about 29,300 acft/yr) less the amount of estimated groundwater demands in Refugio County in year 2060 (1,690 acft/yr<sup>6</sup>).

In the proposed well field, high-capacity wells drawing water from the Goliad Sand are about 1,000 feet in depth and commonly yield 1,000 to 1,500 gallons per minute (gpm). Limiting the total annual water production to 28,000 acft/yr, the withdrawals are set to a maximum production rate of 4,000 acft/month during the four summer months, and a base production rate of 1,500 acft/month during the other eight months of the year. Based on the summer demand, and with a contingency of 10 percent of the wells not in production, 28 wells would be required. The southwest well field would have about 12 wells and the northwest well field would have about 16 wells. The proposed wells, operating at a maximum production of 1,200 gpm, would be at a minimum 2,400 feet from existing wells to meet Refugio GCD spacing requirements.

### 4C.7.1.3 Environmental Issues

A previous study estimates up to 25% of recharge to the Gulf Coast Aquifer in nearby Wharton and Matagorda counties ends up as freshwater discharge to near-coast waters.<sup>7</sup>

The pumping of groundwater from the Gulf Coast Aquifer could have a very slight negative impact on baseflow in the downstream reaches of streams in these areas. However, many of the streams are dry most of the time; thus, no measurable impact on wildlife along the streams is expected.

The proposed well field in western Refugio County would be bounded by the Aransas River on the south and the San Antonio River on the north (Figure 4C.7-1). This area is rangeland characterized by varying degrees of brush. Plains Gumweed (*Grindelia oolepis*), which was considered for (but did not receive) federal protection, and Welder Machaeranthera (*Psilactis heterocapa*), which is a federal C2 candidate species, are reported to occur in the

<sup>&</sup>lt;sup>6</sup> Local groundwater demand in Refugio County based on preliminary analyses conducted on behalf of Region L.

<sup>&</sup>lt;sup>7</sup> Dutton, A.R., and Richter, B.C., 1990. "Regional geohydrology of the Gulf Coast Aquifer in Matagorda and Wharton Counties, Texas: Development of a numerical model to estimate the impact of water management strategies", The University of Texas at Austin and Bureau of Economic Geology.

project area. Both of these species are considered by TPWD to be very rare and vulnerable to extirpation.

In addition to 28 wells, construction impacts would include 37 miles of collection and transmission lines. This pipeline collection system is expected to affect 141 acres. The wells and collection system would be located in such a way as to avoid or minimize impacts to sensitive resources. The water would be delivered to the Lake Texana pipeline via the proposed water transmission line from the well field in western Refugio County.

Because of the relatively small areas involved, construction and maintenance of surface facilities are not expected to result in substantial environmental impacts. Where environmental resources could be impacted by infrastructure development (e.g., disturbance to endangered species habitat or cultural resource sites), changes in facility siting or pipeline alignment would generally be sufficient to avoid or minimize adverse effects.

Subsidence as a result of continuous groundwater withdrawal could potentially cause changes in land use, drainage patterns, wetlands and other habitats in the affected area. While the generally expected result, an increase in wetland habitat, may be viewed as beneficial, actual impacts will be critically dependent on the location in which subsidence takes place. Changes in drainage patterns, for example, could result in vegetated wetlands being converted into open water habitat less valuable to wildlife and waterfowl, or freshwater wetlands could be converted to a brackish condition. Where endangered species habitat is present in a proposed well field area, potential changes as a result of subsidence could be both substantial and difficult to avoid or mitigate. Of the areas mentioned in the preceding discussion, all have some potential to harbor endangered species whose habitat is both limited in distribution and would be sensitive to the changes that could result from subsidence.

### 4C.7.1.4 Engineering and Costing

For the conjunctive use of groundwater from the Gulf Coast Aquifer in Refugio County option, groundwater would be developed from two well fields along a southwest-northeast line about 3 miles west of the City of Refugio (Figure 4C.7-1). The line of wells has a blank section west of the City of Refugio to reduce the impact of water level declines in the City of Refugio's well field and to avoid an area where the groundwater salinity is slightly elevated.

Independent facilities would be constructed for each of the two well fields. These facilities include wells, collection and transmission pipelines, storage, and pump stations.

Based on the current Mary Rhodes Pipeline pumping capacity of 77,000 acft/yr, the addition of 28,000 acft/yr of groundwater supplies to permitted Lake Texana supplies requires installation of a fourth pump in each of the three Mary Rhodes Pipeline pump stations to deliver supplies to the Stevens WTP. The cost summary presented in Table 4C.7-1 does not explicitly include these costs.

Cost estimates were computed for capital costs, annual debt service, operation and maintenance, power, land, and environmental mitigation for uniform and peak day delivery. These costs are summarized in Table 4C.7-1. As shown, the annual costs, including debt service for a 20-year loan at 6 percent interest, operation and maintenance costs, including power and the purchase of groundwater, are estimated to be \$12,996,000 for 28,000 acft of water. This option produces raw water delivered to the Stevens WTP at an estimated cost of \$463 per acft (Table 4C.7-1). If treatment of water is necessary, the treated water cost is \$789 per acft (assuming treatment costs of \$326 per acft).

### 4C.7.1.5 Implementation Issues

The development of conjunctive water supplies from the Gulf Coast Aquifer (Goliad Sands) in Refugio County must address several issues. Major issues include:

- Impact on water levels in the aquifer, potential intrusion of saline groundwater into freshwater zones and land surface subsidence.
- Purchase of groundwater rights
- Competition for groundwater in the area
- Potential regulations and permitting by the Refugio GCD and/or Groundwater Management Area 15.
- U.S. Army Corps of Engineers Sections 10 and 404 dredge and fill permits for the pipelines.
- GLO Sand and Gravel Removal permit for pipeline stream crossings.
- GLO Easement for use of State-owned land (if any).
- TPWD Sand, Gravel, and Marl permit.
- Mitigation requirements would vary depending on impacts, but could include vegetation restoration, wetland creation or enhancement, avoidance of cultural resources, or additional land acquisition.

Item	Estimated Costs for Facilities
Capital Costs	
Well Field (28 wells; 1,200 gpm)	24,234,000
Well Field Collection Pipeline (12 to 36-inch dia.; 33 miles)	19,982,000
Transmission Pump Station	7,149,000
Transmission Pipeline (48-inch dia.; 3.5 miles)	3,561,000
Total Capital Cost	\$54,926,000
Engineering, Legal Costs and Contingencies	\$19,046,000
Environmental and Archaeology Studies and Mitigation	970,000
Land Acquisition and Surveying (153 acres)	1,328,000
Interest During Construction (2 years)	6,102,000
Total Project Cost	\$82,372,000
Annual Costs	
Debt Service (6 percent for 20 years) Operation and Maintenance:	\$7,182,000
Pipeline, Pump Station, and Well Field	595,000
Pumping Energy Costs to Texana Pipeline (27,753,990 kWh @ \$0.09 per kWh)	2,498,000
Purchase of Water (28,000 acft/yr @ \$96.09 per acft)	2,691,000
Total Annual Cost	\$12,996,000
Available Project Yield (acft/yr)	28,000
Annual Cost of Water (\$ per acft)	\$463
Annual Cost of Water (\$ per 1000 gallons)	\$1.43

### Table 4C.7-1.Cost Estimate SummaryConjunctive Use of Groundwater Supplies from Refugio County<br/>(September 2008 Prices)

### 4C.7.1.6 Evaluation Summary

An evaluation summary of this regional water management option is provided in Table 4C.7-2.

Impact Category		Comment(s)			
a.	Water Supply				
	1. Quantity	1.	Firm Yield: 28,000 per acft/yr.		
	2. Reliability	2.	Water Quality: Fair.		
	3. Cost of Treated Water	3.	Low cost: \$463 per acft (raw), or \$789 per acft (if treated).		
b.	Environmental factors				
	1. Instream flows	1.	May slightly decrease instream flow and discharge of freshwater into coastal estuaries due to local groundwater-surface water interaction.		
	2. Bay and Estuary Inflows	2.	May slightly decrease instream flow and discharge of freshwater into coastal estuaries due to local groundwater-surface water interaction.		
	3. Wildlife Habitat	3.	Negligible impacts.		
	4. Wetlands	4.	Negligible impacts.		
	5. Threatened and Endangered Species	5.	Negligible impacts.		
	6. Cultural Resources	6.	Cultural resources will have to be surveyed and avoided.		
	<ul> <li>7. Water Quality <ul> <li>a. dissolved solids</li> <li>b. salinity</li> <li>c. bacteria</li> <li>d. chlorides</li> <li>e. bromide</li> <li>f. sulfate</li> <li>g. uranium</li> <li>h. arsenic</li> <li>i. other water quality constituents</li> </ul></li></ul>		<ul> <li>Low impacts.</li> <li>7a. Total dissolved solids are generally high and may require blending with higher quality water.</li> <li>7b. High salinity is a potential concern to address during the early phases of project development.</li> <li>7c. Negligible impacts.</li> <li>7d-e. Groundwater may contain high chloride and bromide levels and may require blending with higher quality water.</li> <li>7f-i. Negligible impacts.</li> </ul>		
c.	Impacts to State water resources	•	No negative impacts on water resources other than the Gulf Coast Aquifer. Potential benefit to Nueces Estuary from increased freshwater return flows.		
d.	Threats to agriculture and natural resources in region	•	May slightly increase pumping costs for agricultural users in the area due to localized drawdowns.		
e.	Recreational impacts	•	None.		
f.	Equitable Comparison of Strategies	•	Standard analyses and methods used.		
g.	Interbasin transfers	•	Not applicable to groundwater sources.		
h.	Third party social and economic impacts from voluntary redistribution of water	•	May require the purchase of groundwater rights.		
i.	Efficient use of existing water supplies and regional opportunities	•	Provides regional opportunities.		
j.	Effect on navigation	•	None.		

Table 4C.7-2.Evaluation Summary of the Refugio County Groundwater

### 4C.7.2 Groundwater Alternative for Small Municipal and Rural Water Systems and Irrigation, Mining, and Manufacturing Water Users for the Coastal Bend Region

### 4C.7.2.1 Description of Strategy

The Gulf Coast Aquifer underlies all counties within the Coastal Bend Region and yields moderate to large amounts of fresh and slightly saline water. The Gulf Coast Aquifer, extending from Northern Mexico to Florida, is comprised of four water-bearing formations: Catahoula, Jasper, Evangeline, and Chicot. The Evangeline and Chicot Aquifers are the uppermost waterbearing formations, are the most productive and, consequently, are the formations utilized most commonly. The Evangeline Aquifer of the Gulf Coast Aquifer System features the highly transmissive Goliad Sands. The Chicot Aquifer is comprised of many different geologic formations; however, the Beaumont and Lissie Formations are predominant in the Coastal Bend area.

Municipal water systems and other water user groups in the Coastal Plains area of the Coastal Bend Water Planning Region commonly use the Gulf Coast Aquifer for their supply. These sources may be a strong preference because the water is usually readily available, inexpensive, and often suitable for public water supplies with minimal treatment, although elevated concentrations of TDS are present in some areas.

The purposes of this option are to:

- Evaluate aquifers and existing well field(s) of each WUG to meet projected water supply requirements through the year 2060, based on groundwater supply estimates derived from reported well capacity for other wells in the area.
- If additional supplies are needed, identify whether or not additional wells are the most likely water management strategy, or whether an alternative strategy, such as purchase from a wholesale water provider, is recommended.
- If the water needs to be treated, estimate when the expansion is needed and how much the facilities will cost.

The evaluation of individual WUG water systems is at a reconnaissance level and does not include:

- An engineering analysis of the water system as to the current condition or adequacy of the wells, transmission system, and storage facilities;
- A projection of maintenance costs or replacement costs of existing wells and facilities;
- The potential interference of new wells installed by others near the city's wells or at locations identified for new well fields;

- Impact of potential changes in groundwater use patterns in the vicinity of the city's well field and the county;
- Changes in rules and regulations that may be developed and implemented by a groundwater conservation district or the State; nor
- Consideration of additional wells or water treatment for local purposes such as reliability, water pressure, peaking capacity, and localized growth.

The evaluation of each municipal water system consisted of the following steps:

- 1. Compiled information prepared for the CBRWPG on current and projected population and water demand for each of the WUGs;
- 2. Estimated well depth and capacity for each WUG based on publicly available information for the water system from published groundwater reports and TCEQ and TWDB records;
- 4. If the estimated groundwater supply after adjustments was greater than the estimated groundwater demand in the year 2060, the evaluation concludes that the existing water supply is adequate;
- 5. If the estimated supply after adjustments was less than the estimated groundwater demand in the year 2060, the evaluation concluded that an additional water supply would be needed; and
- 6. If new wells are the most feasible water management strategy, estimated at what decade it is needed and the capital cost of adding the new wells to the water system.

The methodology presented in the following text deals specifically with those entities that show a projected unmet need that is likely to be met through development of local aquifer supplies; in other words, only those entities whose needs exceed the current estimation of local, currently accessible groundwater supply. These entities are shown in Figure 4C.7-2.

Because no specific project data regarding any of the local groundwater supply water management strategies is available, it is necessary to make a number of assumptions for costing and evaluation. For WUGs with needs to be met from local Gulf Coast Aquifers, characteristic well depth and well capacity (gpm) estimates were developed for costing purposes based on data from existing wells in the vicinity. For manufacturing and mining groundwater use, it was assumed that groundwater would be supplied at a constant annual rate, and that the water would be usable without treatment. For irrigation, it was assumed that all use would occur in 6 months of the year, so a peaking factor of two was used in estimating the number of wells necessary for cost estimation. In addition, it was assumed that irrigation water would be applied without treatment.

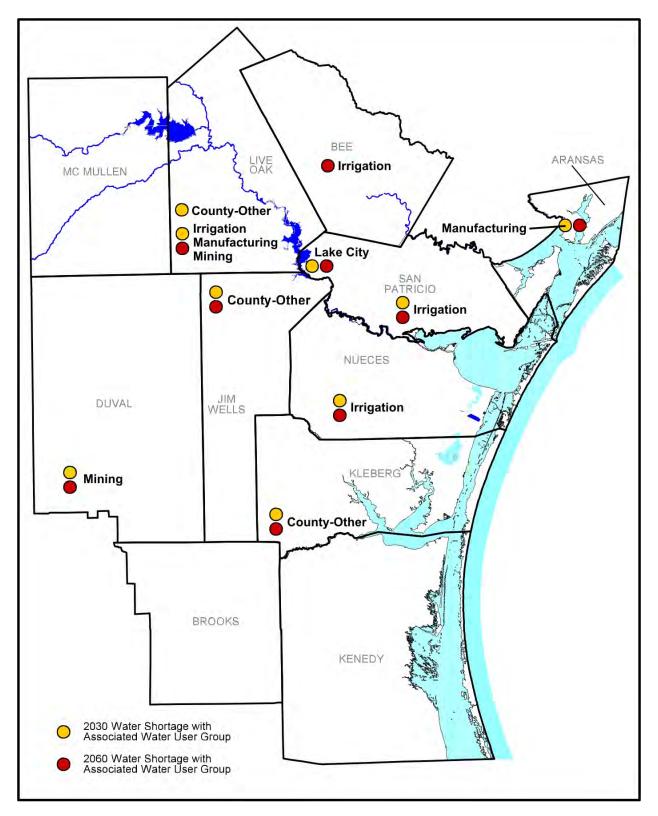


Figure 4C.7-2. Location and Type of Use for 2030 and 2060 Water Supply Shortages Relying on Groundwater Supplies



For county-other WUGs, which are understood to represent small rural water supply systems, it was assumed that the water suppliers would need to meet instantaneous peak demand rates of twice the annual average rate. Therefore, as in irrigation, twice the number of wells of a given capacity are required to meet the peak demand rate for costing purposes. No pipelines or pump stations were assigned for costing purposes. It was assumed that these proposed wells would connect directly to the demand center or local distribution system, and that the cost of any associated piping would be covered in the 35 percent project cost contingency factor. For the purposes of estimating well pumping power costs, a total dynamic head estimate of 300 feet was assumed—160 feet to bring water from pumping levels to the ground surface and 140 feet to pump into a pressurized distribution system maintained at 60 psi. This conservative estimate is intended to account for local drawdown and declining water levels with time. For municipal (and county-other) users it was also assumed, in the absence of any specific information to the contrary, that disinfection would be the only treatment needed to make the groundwater supply meet water quality standards, and that adequate treatment capacity would exist to meet peak demand rates.

All cost estimates were performed according to established HDR costing methodology. All costs were amortized over a 20-year loan period, with debt service and annualized O&M often being a significant proportion of costs. In addition, all wells are costed in present value, even if they are not scheduled to be needed until later decades. This is to maintain consistency in cost estimates with other projects. However, it should be noted that individual wells are not usually financed in this manner, and managers of affected WUGs may be more interested simply in the estimated capital cost for the wells. Also, cost estimates for new wells serving economic activities such as mining or irrigation are presented as a group with a single unit cost, although in reality these costs will be borne individually by multiple independent parties (farmers, mining operations, manufacturing plants, etc.) when and where the wells are needed and constructed.

### 4C.7.2.2 Water Availability Using the Central Gulf Coast Groundwater Availability Model

In order to define groundwater availability for planning purposes, the following drawdown and water quality constraints were adopted by the CBRWPG during the previous planning process:

- 1. In the unconfined aquifer:
  - a. Water level declines were limited to no more than 125 feet below predevelopment levels; and
  - b. A minimum saturated thickness of 150 feet.
- 2. In the confined aquifer:
  - a. Water level declines were limited to no more than 250 feet below predevelopment levels; and
  - b. Water level declines were not to exceed 62.5 percent of the elevation difference between predevelopment flow heads and the top of the aquifer.
- 3. Total dissolved solids concentrations less than 1,500 ppm.

The TWDB is currently working with the Groundwater Management Areas (GMAs) to determine desired future conditions for the aquifer. Once these have been determined, the approved Groundwater Availability Model's will be used to model those conditions to determine aquifer availability for future planning cycles. These values may be different than what has been previously adopted by the CBRWPG.

In order to determine if projected groundwater pumpage for local supply may exceed the criteria presented above, the local groundwater demands for each user group were simulated using the publicly-released version of the CGCGAM, sponsored and developed by the TWDB, which represents the partially-penetrating thickness of the Evangeline Aquifer. The CGCGAM extends from Wharton and Colorado counties in the northeast to Hidalgo and Starr County in the southwest (Figure 4C.7-3). It should be noted that groundwater modeling using the CGCGAM is not appropriate for modeling changes in TDS or other water quality criteria. It is only appropriate for evaluating changes in groundwater elevations.

Drawdown from 2000 to 2060 was calculated by the CGCGAM. After the groundwater demands for local supply were simulated, the resulting water levels were compared to water levels simulated in the steady-state version of the CGCGAM which are representative of pre-development conditions. If drawdown from pre-development conditions exceeded any of the criteria, these locations are noted. Drawdown for the Chicot, Evangeline, and Jasper Aquifers are presented in Figures 4C.7-4, 4C.7-5, and 4C.7-6, respectively. The Chicot Aquifer shows no significant drawdown during this simulation period.

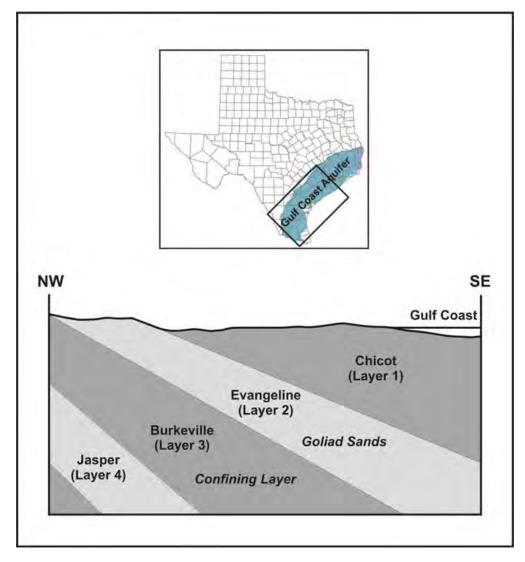


Figure 4C.7-3. Central Gulf Coast Groundwater Availability Model Boundaries and Layers



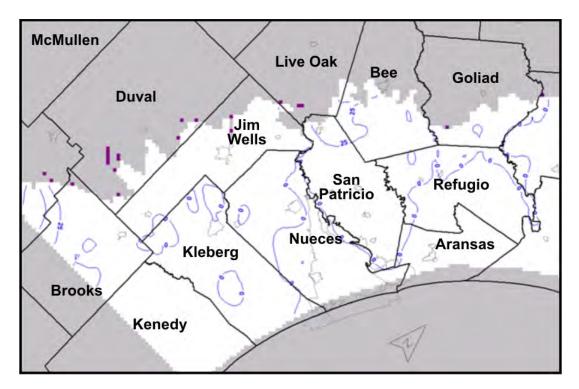


Figure 4C.7-4. 2000 to 2060 Chicot (Layer 1) Drawdown

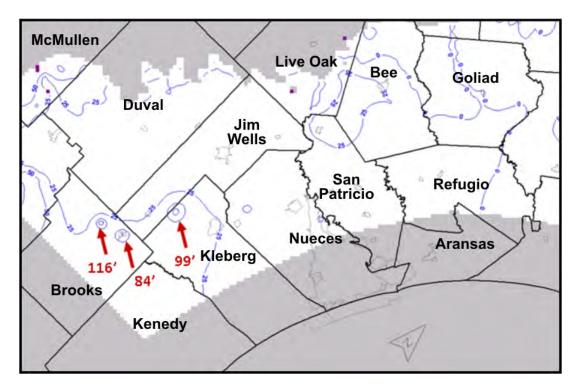


Figure 4C.7-5. 2000 to 2060 Evangeline (Layer 2) Drawdown

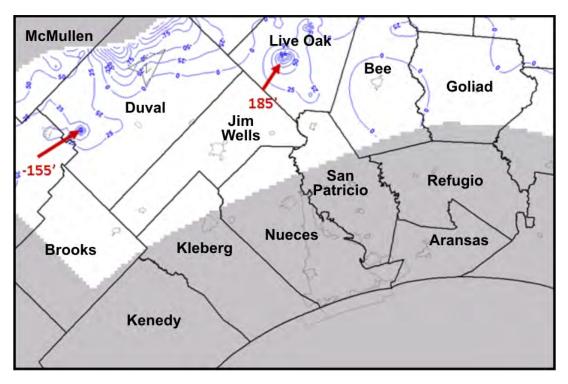


Figure 4C.7-6. 2000 to 2060 Jasper (Layer 4) Drawdown

The Evangeline Aquifer shows a large area of drawdown in Kleberg County of up to 99 feet, which is associated with mining activity and municipal pumping. There is also a large drawdown in Brooks County associated with the City of Falfurrias and local mining activities (although this mining pumpage is attributed to Duval County in TWDB records). The Jasper Aquifer shows a significant drawdown in Live Oak County, which is also attributed to mining and manufacturing<sup>8</sup>. In Duval County, the aquifer has rebounded due to reduced pumping from initial 1999 conditions.

Figure 4C.7-7 shows that the drawdown associated with Duval County-mining in the Evangeline Aquifer is the only area within Region N that exceeds the drawdown criteria. Figure 4C.7-8 displays model simulation results that indicate four areas in the Jasper Aquifer which exceed the drawdown criteria. These areas are all associated with mining or manufacturing enterprises in the Region, and are partially an artifact of the methodology that was used to determine spatial distribution of pumping within each county. It is probable that these entities could avoid excessive drawdowns by spreading out the area of their wells, instead of concentrating them all in a small area represented by a cluster of adjacent cells. However, the

<sup>&</sup>lt;sup>8</sup> The drawdown indicated is after considering pumping cutbacks to meet CBRWPG drawdown criteria.

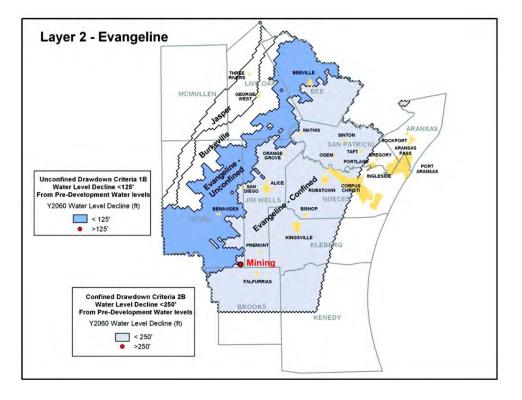


Figure 4C.7-7. Evangeline Aquifer Areas Exceeding Drawdown Criteria

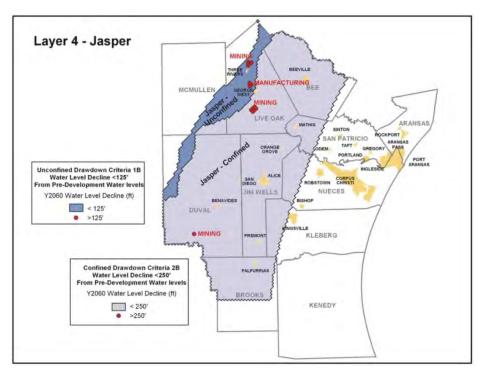


Figure 4C.7-8. Jasper Aquifer Areas Exceeding Drawdown Criteria

local groundwater supply, associated with assigned individual pumping cells, cannot fully support the groundwater demand; therefore, the groundwater supply for Live Oak Mining and Manufacturing and Duval-Mining (shown in Section 4A) has been prorated back so that drawdown does not exceed the adopted criteria.

### 4C.7.2.3 Evaluation of Municipal Water Systems and Water Quality

The location of each municipal water system with a population in excess of about 500 that totally relies on local groundwater for a supply is presented in Figure 4C.7-9. The needs analysis indicate that none of the municipal systems identified had unmet needs within the planning period. However, there is some uncertainty as to the future water quality with prolonged pumping, since TDS exceeds drinking water standards throughout much of the planning region (Figure 4C.7-10). For drinking water supplies, the public drinking water standard for salinity is 1,000 mg/L of total dissolved solids.

If local utilities determine that a water treatment plant to desalinate the local brackish groundwater is needed, Table 4C.7-3 is provided to give an estimate of the capital cost for treating slightly saline water (up to 3,000 mg/L). This cost does not include connection to existing wells or the distribution system or the disposal of concentrate.

Freer is in an area of the Coastal Bend Water Planning Region and Duval County where the major water bearing zones of the Gulf Coast Aquifer are absent and where the Carrizo-Wilcox Aquifer is too deep, saline, and hot for a conventional public water supply. Locally, groundwater is produced for the city by the Freer Water Conservation and Improvement District from the Catahoula Tuff which is not classified as a major or minor aquifer by TWDB and is not included in the county's groundwater availability estimates. In this area, the Catahoula Tuff supplies slightly saline water and yields 100 to 200 gpm to large wells. The groundwater from the Catahoula Formation routinely has TDS concentrations greater than 1,000 ppm. Although projections indicate that Freer's current wells will produce adequate supply to meet their anticipated demand, there is local concern that the water quality of the water produced by the city's wells will decline to the point that advanced treatment will be necessary to stay in compliance with regulatory water quality guidelines. The proposed treatment for groundwater



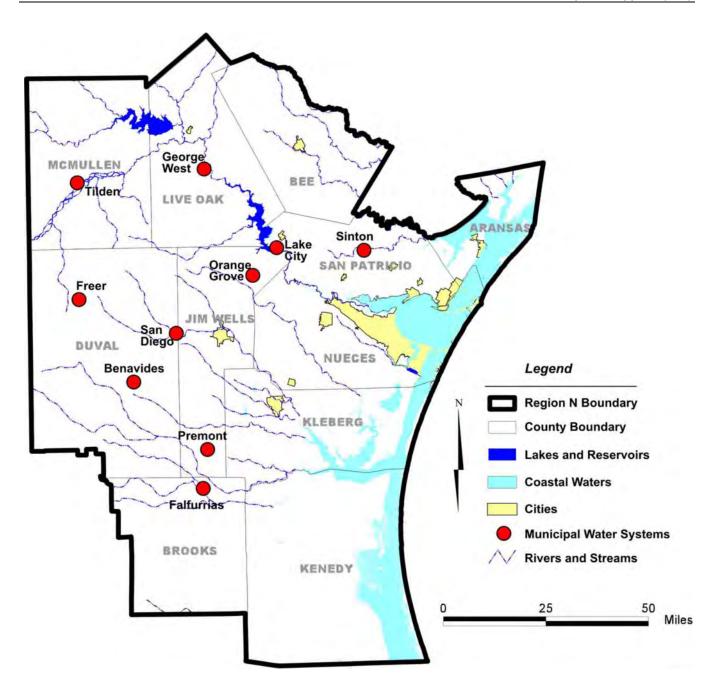


Figure 4C.7-9. Small Municipal Water Systems Relying Solely on Groundwater



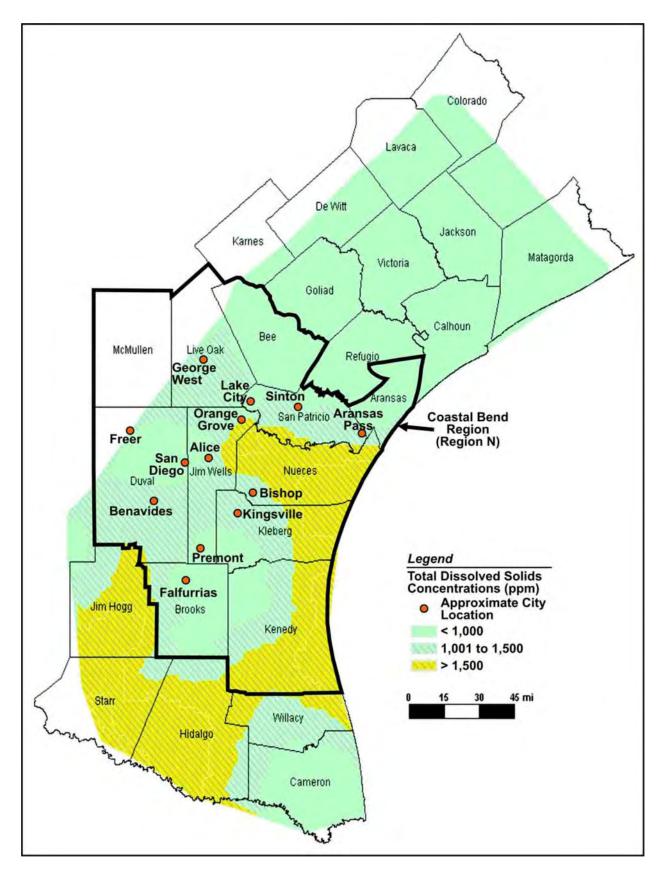


Figure 4C.7-10. TDS Concentrations in the Coastal Bend Region

salinity is through a reverse osmosis membrane system. Costs for this incorporating this treatment into the Freer water system were developed using the HDR costing methodology employed in all other project evaluations (i.e., 20-year debt service, 35 percent contingency factor, etc.). Freer's maximum projected groundwater use is 663 acft/yr in 2030. A peaking factor of two results in a maximum peak demand rate of 1.2 MGD. If no additional infrastructure is required, it is estimated that the total capital cost for a membrane WTP will be \$4,733,000, and total project cost will be \$6,899,000. Total annual cost will be \$1,121,000, resulting in a unit cost of \$834/acft, or \$2.56/1,000 gallons, assuming full utilization of treatment plant.

Benavides in Duval County and San Diego located in both Duval and Jim Wells counties are areas of the Coastal Bend Water Planning Region supplied by Goliad Sands of the Gulf Coast Aquifer. Locally, groundwater is produced for the cities by Duval County Conservation and Reclamation District and San Diego Municipal Utility District. In these areas, the Goliad Sands supply slightly saline water with reported TDS concentrations ranging from 630- 1,280 ppm.<sup>9</sup> Although projections indicate that Benavides and San Diego's current wells will produce adequate supply to meet their anticipated demand, there is local concern that the water quality of the water produced by the city's wells will decline to the point that advanced treatment will be necessary to stay in compliance with regulatory water quality guidelines. The proposed treatment for groundwater salinity is through a reverse osmosis membrane system.

Costs for this incorporating this treatment into the Benavides and San Diego water systems were developed using the HDR costing methodology employed in all other project evaluations (i.e., 20-year debt service, 35 percent contingency factor, etc.). Benavides' maximum projected groundwater use is 334 acft/yr in 2030. A peaking factor of two results in a maximum peak demand rate of 0.6 MGD. If no additional infrastructure is required, it is estimated that the total capital cost for a membrane WTP will be \$3,127,000, and total project cost will be \$4,633,000. Total annual cost will be \$6888,000, resulting in a unit cost of \$1,024/acft, or \$3.14/1,000 gallons, assuming full utilization of the treatment plant. San Diego's maximum projected groundwater use for both Duval and Jim Wells counties combined is 587 acft/yr in 2020. A peaking factor of two results in a maximum peak demand rate of 1 MGD. If no additional infrastructure is required, it is estimated that the total capital cost for a membrane WTP will be \$4,313,000, and total project cost will be \$6,304,000. Total annual cost will be

<sup>&</sup>lt;sup>9</sup> TWDB Groundwater Monitoring database, May 2005.

\$1,000,000, resulting in a unit cost of \$893/acft, or \$2.74/1,000 gallons, assuming full utilization of treatment plant.

### 4C.7.2.4 Evaluation of Rural Municipal Water Systems and Water Supply Corporations and Water Quality

For purposes of this alternative, the relatively small public water systems within the county-other classification by the TWDB are reviewed in consideration of the overall groundwater availability and quality within a county. A summary of the review and analysis is given in the following sections. If a water treatment plant to desalinate the local brackish groundwater is needed, Table 4C.7-3 is provided to give an estimate of the capital cost for treating slightly saline water (up to 3,000 mg/L). This cost does not include connection to existing wells.

### 4C.7.2.4.1 Jim Wells, Kleberg, Live Oak, and San Patricio Counties

For Jim Wells, Kleberg, Live Oak, and San Patricio Counties the currently accessible groundwater availability is insufficient to meet the projected demands of rural water suppliers.<sup>10</sup> In addition, locally, the groundwater in these counties can vary from fresh (less than 1,000 mg/L) to slightly saline (up to 3,000 mg/L). To secure drinking water supplies that meet the salinity requirements, an alternative is desalination of local brackish groundwater. Entities can estimate the capital and operation and maintenance costs for a desalination water treatment plant from Table 4C.7-3.

Jim Wells County-Other has a small need in the county-other category that starts in 2010, peaks at 262 acft/yr in 2030, and declines after 2030. Two new wells are projected to meet needs.

Kleberg County-Other has a small need in the county-other user group beginning in 2020 and growing slightly and steadily through the planning period. This need can be met with a single well in 2020; no further wells are indicated after this time.

Live Oak County-Other has unmet needs likely to be supplied with local groundwater in the county-other category. Live Oak County also has a small need identified in the county-other category that appears in 2030, but declines and disappears by 2060.

Lake City in San Patricio County has a small need beginning in 2020 and increasing to 37 acft/yr in 2060. This need can be met with a single well in 2020.

<sup>&</sup>lt;sup>10</sup> See methodology described in Section 4A.2.2 for estimating current groundwater supplies.

Table 4C.7-3. Desalination of Brackish Groundwater (3,000 mg/L TDS) Cost Estimate Summary
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\$356,000         \$657,000         \$828,000         \$5,803,000         \$5,803,000         \$5,803,000         \$5,803,000         \$5,803,000         \$5,803,000         \$5,803,000         \$5,803,000         \$5,803,000         \$5,803,000         \$5,803,000         \$5,803,000         \$5,803,000         \$5,803,000         \$5,803,000         \$5,803,000         \$5,803,000         \$5,803,000         \$5,815,000         \$5,803,000         \$5,817,000         \$5,815,000         \$5,133,000         \$5,133,000         \$5,133,000         \$1,484,000         \$1,484,000         \$2,931,000         \$5,138,000         \$2,133,000         \$1,484,000         \$1,500,00         \$1,263,1000         \$2,331,000 <th>ltem</th> <th>Estimated Costs 0.1 MGD</th> <th>Estimated Costs 0.5 MGD</th> <th>Estimated Costs 1 MGD</th> <th>Estimated Costs 3 MGD</th> <th>Estimated Costs 5 MGD</th> <th>Estimated Costs 10 MGD</th>	ltem	Estimated Costs 0.1 MGD	Estimated Costs 0.5 MGD	Estimated Costs 1 MGD	Estimated Costs 3 MGD	Estimated Costs 5 MGD	Estimated Costs 10 MGD
Cost         \$1,388,000         \$2,830,000         \$4,313,000         \$8,510,000         \$12,631,000         \$2,631,000         \$2,33,51,000         \$2,33,51,000         \$2,33,51,000         \$2,33,51,000         \$2,33,51,000         \$2,33,51,000         \$2,33,51,000         \$2,33,51,000         \$2,33,51,000         \$2,33,51,000         \$2,33,51,000         \$2,33,51,000         \$2,33,51,000         \$2,33,51,000         \$2,33,51,000         \$2,33,51,0	<b>Capital Costs</b> Source Water Supply Water Treatment Plant Concentrate Disposal Distribution	\$356,000 \$720,000 \$208,000 \$104,000	\$657,000 \$1,721,000 \$278,000 \$174,000	\$828,000 \$2,972,000 \$305,000 \$208,000	\$2,012,000 \$5,803,000 \$417,000 \$278,000	\$3,199,000 \$8,634,000 \$486,000 \$312,000	\$6,860,000 \$15,712,000 \$528,000 \$410,000
gelal Costs and Contingencies (35%)       \$470,000       \$968,000       \$1,484,000       \$2,943,000       \$4,381,000       \$381,300         & Archaeology Studies and Mitigation       \$139,000       \$144,000       \$154,000       \$294,000       \$383,300         & Archaeology Studies and Mitigation       \$110,000       \$144,000       \$144,000       \$142,000       \$131,000       \$314,000         Construction (1 years)       \$86,000       \$144,000       \$514,000       \$141,000       \$110,000       \$112,000       \$122,000       \$13,122,000       \$13,122,000       \$14,200       \$122,250,000       \$123,251,000       \$122,250,000       \$123,251,200       \$123,251,200       \$123,251,200       \$123,251,200       \$123,251,200       \$123,251,200       \$123,251,200       \$123,251,200       \$123,251,200       \$123,251,200       \$123,251,200       \$123,251,200       \$123,251,200       \$123,251,200       \$123,251,200       \$123,251,200       \$123,251,200       \$123,251,200       \$123,251,200       \$124,200 <td>Total Capital Cost</td> <td>\$1,388,000</td> <td>\$2,830,000</td> <td>\$4,313,000</td> <td>\$8,510,000</td> <td>\$12,631,000</td> <td>\$23,510,000</td>	Total Capital Cost	\$1,388,000	\$2,830,000	\$4,313,000	\$8,510,000	\$12,631,000	\$23,510,000
Cost         \$2,192,000         \$4,215,000         \$6,304,000         \$12,250,000         \$18,126,000         \$33,51           (6 percent, 20 years)         \$191,000         \$367,000         \$550,000         \$1,580,000         \$1,580,000         \$33,51           (6 percent, 20 years)         \$191,000         \$367,000         \$550,000         \$1,068,000         \$1,580,000         \$2,92           1 Maintenance         \$56,000         \$181,000         \$354,000         \$181,000         \$354,000         \$174,000         \$2,59           nent Plant         \$55,000         \$18,000         \$181,000         \$334,000         \$313,000         \$2,59         \$355,000         \$317,000         \$2,59           nent Plant         \$55,000         \$14,000         \$34,000         \$324,000         \$	Engineering, Legal Costs and Contingencies (35%) Environmental & Archaeology Studies and Mitigation Land Acquisition & Surveying Interest During Construction (1 years)	\$470,000 \$139,000 \$110,000 \$85,000	\$968,000 \$144,000 \$110,000 \$163,000	\$1,484,000 \$154,000 \$110,000 \$243,000	\$2,943,000 \$209,000 \$116,000 \$472,000	\$4,381,000 \$294,000 \$122,000 \$698,000	\$8,182,000 \$385,000 \$145,000 \$1,289,000
(6 percent, 20 years)       \$191,000       \$367,000       \$550,000       \$1,580,000       \$1,580,000       \$2,92         1 Maintenance       \$6,000       \$181,000       \$36,000       \$174,000       \$255,50         r Supply       \$56,000       \$181,000       \$36,000       \$174,000       \$2,59         nent Plant       \$55,000       \$181,000       \$34,000       \$174,000       \$21,000       \$24,000         Jisposal       \$56,000       \$181,000       \$14,000       \$14,000       \$21,000       \$21,000       \$24,000         Jy Costs       \$50,000       \$14,000       \$14,000       \$24,000       \$21,000       \$224,000       \$24,000         Jy Costs       \$50,000       \$14,000       \$24,000       \$131,000       \$213,000       \$24,000         Jy Costs       \$24,000       \$14,000       \$24,000       \$11,000       \$11,000       \$131,000       \$213,000 <td< td=""><td>Total Project Cost</td><td>\$2,192,000</td><td>\$4,215,000</td><td>\$6,304,000</td><td>\$12,250,000</td><td>\$18,126,000</td><td>\$33,511,000</td></td<>	Total Project Cost	\$2,192,000	\$4,215,000	\$6,304,000	\$12,250,000	\$18,126,000	\$33,511,000
\$6,000       \$18,000       \$36,000       \$174,000       \$355,000       \$174,000       \$355,000       \$174,000       \$259,000       \$174,000       \$259,000       \$174,000       \$259,000       \$141,000       \$259,000       \$141,000       \$259,000       \$141,000       \$21,000	Annual Costs Debt Service (6 percent, 20 years) Oneration and Maintenance	\$191,000	\$367,000	\$550,000	\$1,068,000	\$1,580,000	\$2,922,000
Image: Section of the sectio		\$6,000	\$18,000	\$36,000	\$105,000 ****	\$174,000 \$1 227 000	\$351,000
(acttyr)     \$274,000     \$610,000     \$1,000,000     \$2,207,000     \$3,400,000     \$6,44       (\$ per acft)     \$2,207,000     \$3,560     \$6,01     1       (\$ per 1,000 gallons)     \$7,51     \$3,34     \$2,74     \$2,02     \$1,86	vater rreatment riam Concentrate Disposal Distribution	\$10,000 \$5,000	\$14,000 \$14,000	\$334,000 \$15,000 \$24,000	\$21,000	\$24,000 \$24,000	\$26,000 \$26,000 \$138,000
\$274,000 \$610,000 \$1,000,000 \$2,207,000 \$3,400,000 \$6,44 112 560 1,120 3,360 5,601 1 \$2,446 \$1,089 \$893 \$657 5,601 1 \$7,51 \$3.34 \$2.74 \$2,02 \$1.86	Pumping Energy Costs	\$3,000	\$16,000	\$41,000	\$131,000	\$213,000	\$422,000
112         560         1,120         3,560         5,601         1           \$2,446         \$1,089         \$893         \$657         \$607         1           \$7,51         \$3.34         \$2.74         \$2.02         \$1.86         1	Total Total Annual Cost	\$274,000	\$610,000	\$1,000,000	\$2,207,000	\$3,400,000	\$6,449,000
<b>\$</b> 7.51 <b>\$</b> 3.34 <b>\$</b> 2.74 <b>\$</b> 2.02 <b>\$</b> 1.86	Available Project Yield (actruyr) Annual Cost of Water (\$ per acft)	112 \$2,446	560 \$1,089	1,120 \$893	3,360 \$657	\$607 \$	11,202
	Annual Cost of Water (\$ per 1,000 gallons)	\$7.51	\$3.34	\$2.74	\$2.02	\$1.86	\$1.77

### 4C.7.2.5 Evaluation of Irrigation Water Users

Bee, Live Oak, and San Patricio Counties are all projected to have unmet needs for irrigation. Bee County has an irrigation shortage of 299 acft/yr in 2050, increasing to 890 acft/yr in 2060. Five new wells are projected to meet these needs considering peak demand rates.

Live Oak County has an irrigation shortage of 627 acft/yr in 2010. This need can be met with three new wells by 2010 considering peak demand rates. Since irrigation demands decline after this time, no additional wells are needed after 2010.

San Patricio County has an irrigation shortage of 750 acft/yr beginning in 2030 and increasing to 4,414 acft/yr by 2060. Twenty-three new wells are projected to meet these needs considering peak demand rates.

### 4C.7.2.6 Evaluation of Mining Water Users

There were two instances for mining users when the CBRWPG drawdown criteria were exceeded based on applying projected groundwater demands to individual model cells assigned with historical, manufacturing pumping. The groundwater supplies for Duval County Mining and Live Oak County Mining were prorated back so that drawdown does not exceed the adopted criteria, which resulted in a water supply shortage for both entities. Based on the response of pumping that is distributed uniformly across the county, Live Oak and Duval Counties can sustain this pumping on a county basis without exceeding the drawdown criteria and therefore groundwater supplies were considered for these two entities. The additional groundwater wells considered in this evaluation would need to be located sufficient distance from the mining demand centers that breached the drawdown constraints.

Duval County has significant needs in the mining sector that are likely to be met through development of local Gulf Coast Aquifer supplies. Mining needs grow from 1,738 acft/yr in 2010 to 4,205 acft/yr in 2060, and will need 11 new wells to meet this supply, according to the methodology employed. Live Oak County Mining needs are projected to grow steadily throughout the planning period to 1,755 acft/yr by 2060, with additional wells needed in most decades.

### 4C.7.2.7 Evaluation of Manufacturing Water Users

Aransas County has a small need in the manufacturing sector that begins in 2010 and grows steadily to 136 acft/yr by 2060. One new well is projected to meet this demand.

There was one instance for manufacturing users when the CBRWPG drawdown criteria was exceeded based on applying projected groundwater demands to individual model cells assigned with historical, manufacturing pumping. The groundwater supplies for Live Oak County Manufacturing were prorated back so that drawdown does not exceed the adopted criteria, which resulted in a water supply shortage. Based on the response of pumping that is distributed uniformly across the county, Live Oak County can sustain this pumping on a county basis without exceeding the drawdown criteria and therefore groundwater supplies were considered. The additional groundwater wells considered in this evaluation for Live Oak County Manufacturing would need to be located sufficient distance from the manufacturing demand centers that breached the drawdown constraints. Live Oak County manufacturing needs more than double throughout the planning period to 764 acft/yr in 2060; new wells are needed in 2010 and 2020.

### 4C.7.2.8 Environmental Issues

A previous study estimates up to 25% of recharge to the Gulf Coast Aquifer in nearby Wharton and Matagorda counties ends up as freshwater discharge to near-coast waters.<sup>11</sup>

The pumping of groundwater from the Gulf Coast Aquifer could have a very slight negative impact on baseflow in the downstream reaches of streams in these areas. However, many of the streams are dry most all the time; thus, no measurable impact on wildlife along the streams is expected.

The desalination of slightly saline groundwater produces a concentrate of salts in water that requires disposal. Depending upon location, environmental concerns can be addressed by discharging to saline aquifer by deep well injection, discharging to a salt-water body, or blending with wastewater.

Habitat studies and surveys for protected species may need to be conducted at the proposed well field sites and along any pipeline routes. When potential protected species habitat or other significant resources cannot be avoided, additional studies would have to be conducted to evaluate habitat use or eligibility for inclusion in the National Register for Historic Places,

<sup>&</sup>lt;sup>11</sup> Dutton, A.R., and Richter, B.C., 1990. "Regional geohydrology of the Gulf Coast Aquifer in Matagorda and Wharton Counties, Texas: Development of a numerical model to estimate the impact of water management strategies", The University of Texas at Austin and Bureau of Economic Geology.

respectively. Wetland impacts, primary pipeline stream crossings, can be minimized by right-ofway selection and appropriate construction methods, including erosion controls and revegetation procedures. Compensation for net losses of wetlands may be required where impacts are unavoidable.

### 4C.7.2.9 Engineering and Costing

The entities that may need new local supply wells in the Gulf Coast Aquifer added to their system by the year 2060 are presented in Figure 4C.7-2 and summarized in Table 4C.7-4. Cost estimates for new wells were prepared according to the assumptions presented in the previous section. Table 4C.7-4 displays the projected unmet needs, by decade, for each of these entities, and the decades in which additional wells are estimated to be needed. The capital cost, project cost, annual cost, yield, and unit cost (in \$/acft and \$/1000 gallons) for water obtained under this strategy are presented in Table 4C.7-5 through 4C.7-15 for each entity county.

### 4C.7.2.10 Implementation Issues

The development of additional wells and the installation and operation of brackish water treatment plant, may have to address the following issues.

- Disposal of salt concentrate from water treatment plant;
- Impact on:
  - Endangered and other wildlife species,
  - Water levels in the aquifer,
  - Baseflow in streams, and
  - Wetlands;
- Capital and operation and maintenance costs;
- Skilled operators of desalination water treatment plants;
- Competition with others for groundwater in the area;
- Detailed feasibility evaluation including test drilling and aquifer water quality testing; and
- The potential for regulations by groundwater conservation districts in the future based on managed available groundwater identified by local districts or Groundwater Management Area, including the renewal of pumping permit at periodic intervals in counties where districts have been organized.

County				Needs (acft/yr) <sup>1</sup>				Total	
		User	2010	2020	2030	2040	2050	2060	Wells
Jim Wells	County-Other	Projected Needs	167	238	262	241	210	170	2
JIII Wells	County-Other	New Wells	1	1	_			_	2
Kleberg	County-Other	Projected Needs	0	31	81	108	153	155	1
Rieberg	County-Other	New Wells		1	_			_	I
Live Oak	County-Other	Projected Needs	0	0	32	44	14	0	1
Live Oak	County-Other	New Wells			1			_	I
San Patricio	Lake City	Projected Needs	0	1	11	19	28	37	1
San Fallicio	Lake City	New Wells		1	—			—	I
Bee	Irrigation	Projected Needs	0	0	0	0	299	890	5
Dee	Irrigation	New Wells	_	_	_	_	2	3	5
Live Ook	Irrigation	Projected Needs	627	569	514	464	416	373	3
Live Oak	Irrigation	New Wells	3	_	_	_	_	—	
San Patricio	Irrigation	Projected Needs	0	0	750	1,852	3,069	4,414	22
San Palncio	Irrigation	New Wells	_	_	4	6	6	7	23
Duval	Mining	Projected Needs	1,738	2,518	2,973	3,386	3,809	4,205	4.4
Duvai	Mining	New Wells	5	2	1	1	1	1	11
Live Ook	Mining	Projected Needs	64	478	928	1,234	1,504	1,755	F
Live Oak	Mining	New Wells	1	1	1	1	-	1	5
A.r	Monufacturing	Projected Needs	72	86	97	107	116	136	4
Aransas	Manufacturing	New Wells	1					_	1
Live Oak	Monufacturin	Projected Needs	337	483	559	615	657	764	2
Live Oak	Manufacturing	New Wells	1	1	_		_	_	2

Table 4C.7-4.Region N Local Gulf Coast Aquifer Supply Water Management StrategyCost and Schedule Summary

### Table 4C.7-5. Cost Estimate Summary Water Supply Project Option September 2008 Prices Region N Local Gulf Coast Supplies—Jim Wells County-Other

Item	Estimated Costs for Facilities
Capital Costs	
Well Fields	\$657,000
Water Treatment Plant (0.6 MGD)	41,000
Total Capital Cost	\$698,000
Engineering, Legal Costs and Contingencies	\$244,000
Interest During Construction (1 year)	38,000
Total Project Cost	\$980,000
Annual Costs	
Debt Service (6 percent for 20 years)	\$85,000
Operation and Maintenance	
Pipeline	7,000
Water Treatment Plant	18,000
Pumping Energy Costs (108,407 kWh @ 0.09 \$/kWh)	10,000
Total Annual Cost	\$120,000
Available Project Yield (acft/yr)	565
Annual Cost of Water (\$ per acft)	\$213
Annual Cost of Water (\$ per 1,000 gallons)	\$0.65
Needs analysis indicates one well needed by 2010. Cost estimate assumes County-Other delivery must meet seasonal peak rate o	f two times average annual rate.

Cost estimate assumes chlorine disinfection is the only treatment necessary for County-Other groundwater supply.

### Table 4C.7-6.Cost Estimate SummaryWater Supply Project OptionSeptember 2008 PricesRegion N Local Gulf Coast Supplies—Kleberg County-Other

ltem	Estimated Costs for Facilities
Capital Costs	
Well Fields	\$387,000
Water Treatment Plant (0.4 MGD)	31,000
Total Capital Cost	\$418,000
Engineering, Legal Costs and Contingencies	\$146,000
Interest During Construction (1 year)	23,000
Total Project Cost	\$587,000
Annual Costs	
Debt Service (6 percent for 20 years)	\$51,000
Operation and Maintenance	
Pipeline	4,000
Water Treatment Plant	12,000
Pumping Energy Costs (77,433 kWh @ 0.09 \$/kWh)	7,000
Total Annual Cost	\$74,000
Available Project Yield (acft/yr)	400
Annual Cost of Water (\$ per acft)	\$185
Annual Cost of Water (\$ per 1,000 gallons)	\$0.57
Needs analysis indicates one well needed by 2030. Cost estimate assumes County-Other delivery must meet seasonal peak rate	of two times average annual rate.

Cost estimate assumes chlorine disinfection is the only treatment necessary for County-Other groundwater supply.

## Table 4C.7-7.Cost Estimate SummaryWater Supply Project OptionSeptember 2008 PricesRegion N Local Gulf Coast Supplies—Live Oak County-Other

ltem	Estimated Costs for Facilities
Capital Costs	
Well Fields	\$208,000
Water Treatment Plant (0.1 MGD)	16,000
Total Capital Cost	\$224,000
Engineering, Legal Costs and Contingencies	\$78,000
Interest During Construction (1 year)	13,000
Total Project Cost	\$315,000
Annual Costs	
Debt Service (6 percent for 20 years)	\$27,000
Operation and Maintenance	
Pipeline	2,000
Water Treatment Plant	5,000
Pumping Energy Costs (15,487 kWh @ 0.09 \$/kWh)	1,000
Total Annual Cost	\$35,000
Available Project Yield (acft/yr)	80
Annual Cost of Water (\$ per acft)	\$438
Annual Cost of Water (\$ per 1,000 gallons)	\$1.34

Cost estimate assumes County-Other delivery must meet seasonal peak rate of two times average annual rate. Cost estimate assumes chlorine disinfection is the only treatment necessary for County-Other groundwater supply.

### Table 4C.7-8.Cost Estimate SummaryWater Supply Project OptionSeptember 2008 PricesRegion N Local Gulf Coast Supplies—Lake City (in San Patricio County)

Item	Estimated Costs for Facilities
Capital Costs	
Well Fields	\$234,000
Water Treatment Plant (0.066 MGD)	10,000
Total Capital Cost	\$244,000
Engineering, Legal Costs and Contingencies	\$85,000
Interest During Construction (1 year)	14,000
Total Project Cost	\$343,000
Annual Costs	
Debt Service (6 percent for 20 years)	\$30,000
Operation and Maintenance	
Pipeline	2,000
Water Treatment Plant	3,000
Pumping Energy Costs (15,487 kWh @ 0.09 \$/kWh)	1,000
Total Annual Cost	\$36,000
Available Project Yield (acft/yr)	80
Annual Cost of Water (\$ per acft)	\$444
Annual Cost of Water (\$ per 1,000 gallons)	\$1.36
Needs analysis indicates one well needed by 2020.	of two times overage appual rate

Cost estimate assumes County-Other delivery must meet seasonal peak rate of two times average annual rate. Cost estimate assumes chlorine disinfection is the only treatment necessary for County-Other groundwater supply.

# Table 4C.7-9.Cost Estimate SummaryWater Supply Project OptionSeptember 2008 PricesRegion N Local Gulf Coast Supplies—Bee County Irrigation

ltem	Estimated Costs for Facilities
Capital Costs	
Well Fields	\$927,000
Power Connection Costs	<u>329,000</u>
Total Capital Cost	\$1,256,000
Engineering, Legal Costs and Contingencies	\$439,000
Interest During Construction (1 year)	<u>68,000</u>
Total Project Cost	\$1,763,000
Annual Costs	
Debt Service (6 percent for 20 years)	\$154,000
Operation and Maintenance	
Wells, Pipeline, Pumps	13,000
Pumping Energy Costs (232,300 kWh @ 0.09 \$/kWh)	<u>35,000</u>
Total Annual Cost	\$202,000
Available Project Yield (acft/yr)	2,016
Annual Cost of Water (\$ per acft)	\$100
Annual Cost of Water (\$ per 1,000 gallons)	\$0.31
Needs analysis indicates five additional wells are needed. Cost estimate assumes irrigation groundwater supply delivered at seasonal peak rat Cost estimate assumes no water treatment is necessary for irrigation groundwater su	-

## Table 4C.7-10.Cost Estimate SummaryWater Supply Project OptionSeptember 2008 PricesRegion N Local Gulf Coast Supplies—Live Oak County Irrigation

Item	Estimated Costs for Facilities
Capital Costs	
Well Fields	\$556,000
Power Connection Costs	197,000
Total Capital Cost	\$753,000
Engineering, Legal Costs and Contingencies	\$264,000
Interest During Construction (1 year)	41,000
Total Project Cost	\$1,058,000
Annual Costs	
Debt Service (6 percent for 20 years)	\$92,000
Operation and Maintenance	
Wells, Pipeline, Pumps	8,000
Pumping Energy Costs (232,300 kWh @ 0.09 \$/kWh)	21,000
Total Annual Cost	\$121,000
Available Project Yield (acft/yr)	1,210
Annual Cost of Water (\$ per acft)	\$100
Annual Cost of Water (\$ per 1,000 gallons)	\$0.31
Needs analysis indicates three wells needed by 2010; demand declines after this. Cost estimate assumes irrigation groundwater supply delivered at seasonal peak rate of two Cost estimate assumes no water treatment is necessary for irrigation groundwater supply.	times average rate.

### Table 4C.7-11.Cost Estimate SummaryWater Supply Project OptionSeptember 2008 PricesRegion N Local Gulf Coast Supplies—San Patricio County Irrigation

Item	Estimated Costs for Facilities
Capital Costs	
Well Fields	\$4,264,000
Power Connection Costs	<u>1,512,000</u>
Total Capital Cost	\$5,776,000
Engineering, Legal Costs and Contingencies	\$2,022,000
Interest During Construction (1 year)	<u>312,000</u>
Total Project Cost	\$8,110,000
Annual Costs	
Debt Service (6 percent for 20 years)	\$707,000
Operation and Maintenance	
Wells, Pipeline, Pumps	58,000
Pumping Energy Costs (232,300 kWh @ 0.09 \$/kWh)	<u>160,000</u>
Total Annual Cost	\$925,000
Available Project Yield (acft/yr)	9,275
Annual Cost of Water (\$ per acft)	\$100
Annual Cost of Water (\$ per 1,000 gallons)	\$0.31
Needs analysis indicates 23 additional wells are needed. Cost estimate assumes irrigation groundwater supply delivered at seasonal peak ra Cost estimate assumes no water treatment is necessary for irrigation groundwater s	•

## Table 4C.7-12.Cost Estimate SummaryWater Supply Project OptionSeptember 2008 PricesRegion N Local Gulf Coast Supplies—Duval County Mining

Item	Estimated Costs for Facilities
Capital Costs	
Well Fields	\$2,039,000
Power Connection Costs	723,000
Total Capital Cost	\$2,762,000
Engineering, Legal Costs and Contingencies	\$967,000
Interest During Construction (1 year)	150,000
Total Project Cost	\$3,879,000
Annual Costs	
Debt Service (6 percent for 20 years)	\$338,000
Operation and Maintenance	
Intake, Pipeline, Pump Station	28,000
Pumping Energy Costs (851,767 kWh @ 0.09 \$/kWh)	77,000
Total Annual Cost	\$443,000
Available Project Yield (acft/yr)	4,400
Annual Cost of Water (\$ per acft)	\$101
Annual Cost of Water (\$ per 1,000 gallons)	\$0.31
Needs analysis indicates 11 wells needed by 2060. Cost estimate assumes mining groundwater supply delivered at uniform rate. Cost estimate assumes no water treatment is necessary for mining groundwater supply.	

## Table 4C.7-13.Cost Estimate SummaryWater Supply Project OptionSeptember 2008 PricesRegion N Local Gulf Coast Supplies—Live Oak County Mining

ltem	Estimated Costs for Facilities
Capital Costs	
Well Fields	\$927,000
Power Connection Costs	329,000
Total Capital Cost	\$1,256,000
Engineering, Legal Costs and Contingencies	\$439,000
Interest During Construction (1 year)	68,000
Total Project Cost	\$1,763,000
Annual Costs	
Debt Service (6 percent for 20 years)	\$154,000
Operation and Maintenance	
Wells, Pipeline, Pumps	13,000
Pumping Energy Costs (387,167 kWh @ 0.09 \$/kWh)	35,000
Total Annual Cost	\$202,000
Available Project Yield (acft/yr)	2,000
Annual Cost of Water (\$ per acft)	\$100
Annual Cost of Water (\$ per 1,000 gallons)	\$0.31
Needs analysis indicates five wells needed by 2060. Cost estimate assumes mining groundwater supply delivered at uniform rate. Cost estimate assumes no water treatment is necessary for mining groundwater su	ipply.

## Table 4C.7-14.Cost Estimate SummaryWater Supply Project OptionSeptember 2008 PricesRegion N Local Gulf Coast Supplies—Aransas County Manufacturing

Item	Estimated Costs for Facilities
Capital Costs	
Well Fields	\$117,000
Power Connection Costs	66,000
Total Capital Cost	\$183,000
Engineering, Legal Costs and Contingencies	\$64,000
Interest During Construction (1 year)	10,000
Total Project Cost	\$257,000
Annual Costs	
Debt Service (6 percent for 20 years)	\$22,000
Operation and Maintenance	
Wells, Pipeline, Pumps	2,000
Pumping Energy Costs (38,717 kWh @ 0.09 \$/kWh)	3,000
Total Annual Cost	\$27,000
Available Project Yield (acft/yr)	200
Annual Cost of Water (\$ per acft)	\$135
Annual Cost of Water (\$ per 1,000 gallons)	\$0.41
Needs analysis indicates one well needed by 2010. Cost estimate assumes industrial groundwater supply delivered at uniform rate. Cost estimate assumes no water treatment is necessary for industrial groundwater su	upply.

#### Table 4C.7-15. Cost Estimate Summary Water Supply Project Option September 2008 Prices Region N Local Gulf Coast Supplies—Live Oak County Manufacturing

Item	Estimated Costs for Facilities
Capital Costs	
Well Fields	\$371,000
Power Connection Costs	131,000
Total Capital Cost	\$502,000
Engineering, Legal Costs and Contingencies	\$176,000
Interest During Construction (1 year)	28,000
Total Project Cost	\$706,000
Annual Costs	
Debt Service (6 percent for 20 years)	\$62,000
Operation and Maintenance	
Wells, Pipeline, Pumps	5,000
Pumping Energy Costs (154,867 kWh @ 0.09 \$/kWh)	14,000
Total Annual Cost	\$81,000
Available Project Yield (acft/yr)	800
Annual Cost of Water (\$ per acft)	\$101
Annual Cost of Water (\$ per 1,000 gallons)	\$0.31
Needs analysis indicates two wells needed by 2020. Cost estimate assumes manufacturing groundwater supply delivered at uniform rate. Cost estimate assumes no water treatment is necessary for manufacturing groundwater s	supply.

## 4C.7.2.11 Evaluation Summary

An evaluation summary of this regional water management option is provided in Table 4C.7-16.

	•	
	Impact Category	Comment(s)
a.	Water Supply	
	1. Quantity	1. Firm Yield: Varies from 80 to 9,275 acft.
	2. Reliability	2. Good reliability, if adequate water quality.
	3. Cost	3. Cost: Varies from \$100 to \$438 per acft.
b.	Environmental factors	
	1. Instream flows	<ol> <li>May slightly decrease instream flow and discharge of freshwater into coastal estuaries due to local groundwater-surface water interaction.</li> </ol>
	2. Bay and Estuary Inflows	2. May slightly decrease instream flow and discharge of freshwater into coastal estuaries due to local groundwater-surface water interaction.
	3. Wildlife Habitat	3. Negligible impacts.
	4. Wetlands	4. Negligible impacts
	5. Threatened and Endangered Species	5. Negligible impacts.
	6. Cultural Resources	<ol> <li>Cultural resources will need to be surveyed and avoided.</li> </ol>
	7. Water Quality	7. Negligible impacts.
	a. dissolved solids	a. Low to moderate impact.
	b. salinity	b. Low to moderate impact.
	c. bacteria	c. No impact.
	d. chlorides	d. Low to moderate impact.
	e. bromide	e. Low to moderate impact.
	f. sulfate	f. Low to moderate impact.
	g. uranium	g-h. Low to moderate impact associated with mining.
	h. arsenic	i. Boron may be a potential water quality concern.
	i. other water quality constituents	
C.	Impacts to State water resources	No negative impacts on water resources other than     lowering Gulf Coast Aquifer levels
d.	Threats to agriculture and natural resources in region	May slightly increase pumping costs for agricultural users in the area due to localized drawdowns
e.	Recreational impacts	None
f.	Equitable Comparison of Strategies	Standard analyses and methods used
g.	Interbasin transfers	None
h.	Third party social and economic impacts from voluntary redistribution of water	None
i.	Efficient use of existing water supplies and regional opportunities	Provides regional opportunities with local resources
j.	Effect on navigation	None
k.	Consideration of water pipelines and other facilities used for water conveyance	None

# Table 4C.7-16.Evaluation Summary of the Alternative forSmall Municipal and Rural Water Systems

## 4C.7.3 Central Gulf Coast GAM Analyses for Future Water Supply Projects in Bee and San Patricio Counties

#### 4C.7.3.1 Description of Strategy

In addition to baseline pumpage to meet local demand, several groundwater projects have been proposed for the Gulf Coast Aquifer in the Coastal Bend Water Planning Region (Region N). A brackish groundwater project in San Patricio and Bee Counties was evaluated to produce up to 24,000 acft/yr with results shown in Section 4C.20. A smaller project was proposed to utilize fresh water supplies as may be available in Bee and San Patricio Counties for SPMWD and the City. The neighboring South Central Texas Regional Water Planning Area (Region L) had previously considered a Lower Guadalupe Water Supply Project (LGWSP) to utilize groundwater supplies in Victoria, Refugio, and Goliad Counties. According to information provided by Region L, the groundwater supply component of the LGWSP is no longer being considered and is therefore not included in this description.

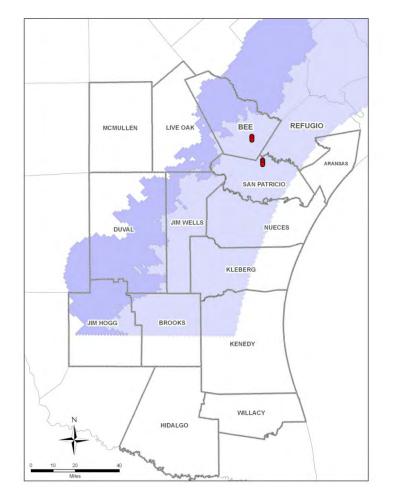


Figure 4C.7-11. Project Locations in the Evangeline Aquifer

SPMWD considered well fields in Bee and San Patricio Counties to produce up to 11,000 acft/yr at a constant annual rate starting in 2030. Starting in 2056, pumping ramps up by 7,000 acft/yr by 2060. The total pumping for both wellfields is 18,000 acft/yr in 2060. The project locations are shown in 4C.7-11.

According to recent study<sup>12</sup> by the CBRWPG, the addition of groundwater supplies from the Gulf Coast Aquifer blended with water supplies in the Mary Rhodes Pipeline increases median chloride levels. The study included a blending analysis of groundwater with supplies from Garwood and Lake Texana, and showed that there would not be any large treatment issues at the Stevens WTP with groundwater supplies limited to 20% of the total water supply. With 20% groundwater supplies, a blending water quality of 129 mg/L for chlorides is expected which is well below the Secondary Drinking Water Standards of 300 mg/L. With existing supplies, potential Garwood Project, and 20% groundwater supplies, a blending water quality of 124 mg/L for chlorides is expected.

## 4C.7.3.2 Available Yield and Drawdown

In order to evaluate the effect of these projects on water levels in the primary aquifers serving the region, these projects were simulated for the predictive period 2000 to 2060 using the version of the Central Gulf Coast Groundwater Availability Model (CGCGAM) sponsored and developed by the TWDB which represents the fully penetrating thickness of the Evangeline Aquifer. After the simulation was complete, the drawdown associated with the export projects was added to the drawdown associated with baseline pumpage for local supply, and the cumulative drawdown was compared against the criteria for groundwater availability as described in the previous section.

A graph displaying the simulated pumpage for each export project through the 60-year simulation period is presented in Figure 4C.7-12.

<sup>&</sup>lt;sup>12</sup> 2011 Regional Water Plan, Study 1 – "Evaluation of Additional Potential Regional Water Supplies for Delivery through the Mary Rhodes Pipeline, Including Gulf Coast Groundwater and Garwood Project," April 2009.

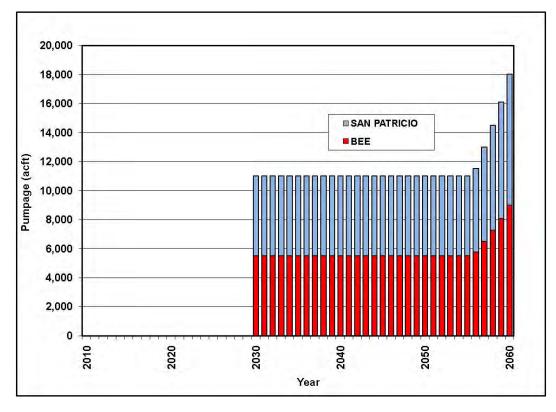


Figure 4C.7-12. Groundwater Export Projects Predictive Pumpage

The 2000 to 2060 cumulative drawdown for local pumpage and export projects is presented in Figure 4C.7-13 for the Chicot Aquifer and in Figure 4C.7-14 for the Evangeline Aquifer. The maximum drawdown in the Evangeline Aquifer near the SPMWD well fields is approximately 71-feet in Bee and 82-feet in San Patricio Counties, as shown in Figure 4C.7-14 and on the hydrographs in Figure 4C.7-15. The export projects do not exceed the drawdown criteria adopted by the CBRWPG.



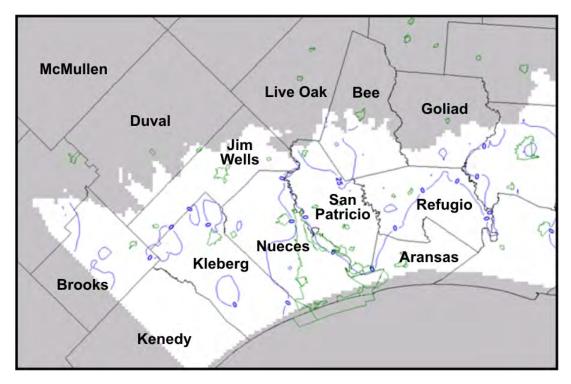


Figure 4C.7-13. 2000 to 2060 Drawdown for Local Pumpage and Export Projects in the Chicot Aquifer

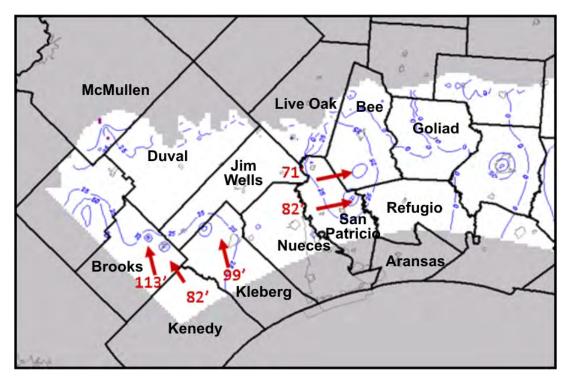
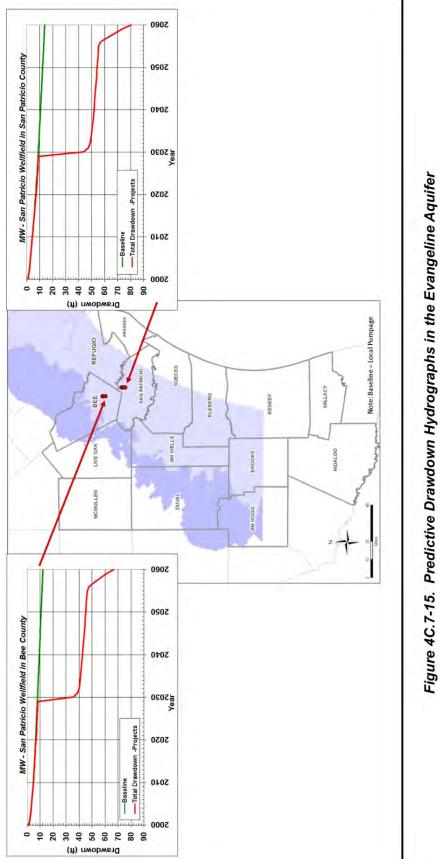


Figure 4C.7-14. 2000 to 2060 Drawdown for Local Pumpage and Export Projects in the Evangeline Aquifer



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## 4C.7.3.3 Environmental Issues

A previous study estimates up to 25% of recharge to the Gulf Coast Aquifer in nearby Wharton and Matagorda counties ends up as freshwater discharge to near-coast waters.<sup>13</sup>

The pumping of groundwater from the Gulf Coast Aquifer could have a very slight negative impact on baseflow in the downstream reaches of streams in these areas. However, many of the streams are dry most all the time; thus, no measurable impact on wildlife along the streams is expected.

The desalinization of slightly saline groundwater produces a concentrate of salts in water that requires disposal. Depending upon location, environmental concerns can be addressed by discharging to a saline aquifer by deep well injection, discharging to a salt-water body, or blending with wastewater.

Habitat studies and surveys for protected species may need to be conducted at the proposed well field sites and along any pipeline routes. When potential protected species habitat or other significant resources cannot be avoided, additional studies would have to be conducted to evaluate habitat use or eligibility for inclusion in the National Register for Historic Places, respectively. Wetland impacts, primary pipeline stream crossings, can be minimized by right-of-way selection and appropriate construction methods, including erosion controls and revegetation procedures. Compensation for net losses of wetlands may be required where impacts are unavoidable.

## 4C.7.3.4 Evaluation Engineering and Costing

Cost estimates for development of both the SPMWD and the City of Corpus Christi well fields were estimated to be similar to the conjunctive use of groundwater from the Gulf Coast Aquifer in Refugio County option discussed in Section 4C.7.1. These well field costs were updated to reflect the development of 11 wells rather than 28 wells as in the conjunctive use option. The costs presented in Table 4C.7-17, include delivery of raw water to the Mary Rhodes Pipeline. Based on the current Mary Rhodes Pipeline pumping capacity of 77,000 acft/yr, the addition of 18,000 acft/yr of groundwater supplies to permitted Lake Texana supplies would not require installation of a fourth pump in each of the three Mary Rhodes Pipeline pump stations to deliver supplies to the Stevens WTP.

<sup>&</sup>lt;sup>13</sup> Dutton, A.R., and Richter, B.C., 1990. "Regional geohydrology of the Gulf Coast Aquifer in Matagorda and Wharton Counties, Texas: Development of a numerical model to estimate the impact of water management strategies", The University of Texas at Austin and Bureau of Economic Geology.

## Table 4C.7-17. Cost Estimate Summary Groundwater Supplies from Bee and San Patricio Well Fields September 2008 Prices

ltem	Estimated Costs for Facilities
Capital Costs	
Well Fields (11 wells; 1,200 gpm)	\$9,520,000
Well Field Collection Pipeline	18,865,000
Transmission Pipeline (48-inch dia., 3 miles) <sup>1</sup>	3,561,000
Transmission Pump Station(s) <sup>1</sup>	<u>7,149,000</u>
Total Capital Cost	\$39,095,000
Engineering, Legal Costs and Contingencies	\$13,505,000
Environmental and Archaeology Studies, Mitigation, GW District Application Fees	936,000
Land Acquisition and Surveying (145 acres)	1,320,000
Interest During Construction (2 years)	4,389,000
Total Project Cost	\$59,245,000
Annual Costs	
Debt Service (6 percent for 20 years)	\$5,165,000
Operation and Maintenance	
Pipeline and Pump Station	437,000
Pumping Energy Costs (27,753,990 kWh @ 0.09 \$/kWh)	2,498,000
GW District Fees, Purchase of Water (18,000 acft/yr @ 77.428 \$/acft)	1,394,000
Total Annual Cost	\$9,494,000
Available Project Yield (acft/yr)	18,000
Annual Cost of Water (\$ per acft)	\$527
Annual Cost of Water (\$ per 1,000 gallons)	\$1.62
<sup>1</sup> Transmission pipeline distances and pipeline size from Section 4C.7.1.	

Cost estimates were computed for capital costs, annual debt service, operation and maintenance, power, land, and environmental mitigation for uniform and peak day delivery. The annual costs, including debt service for a 20-year loan at 6 percent interest, operation and maintenance costs, including power and the purchase of groundwater, are estimated to be \$9,494,000 for 18,000 acft of water. This option produces raw water at an estimated cost of \$527 per acft (Table 4C.7-17). Assuming treatment costs of \$326 per acft, the treated water cost is \$853 per acft.

#### 4C.7.3.5 Implementation Issues

Implementation of the projects which are located in Region N are subject to the rules and management plans of local groundwater conservation districts. Bee County has a groundwater conservation district which limits production to 4 acft/acre of land. The San Patricio County Groundwater Conservation District was recently created and is in the process of developing a Groundwater Management Plan.

The development of additional wells and the installation and operation of brackish water treatment plant, may have to address the following issues.

- Disposal of salt concentrate from water treatment plant;
- Impact on:
  - Endangered and other wildlife species,
  - Water levels in the aquifer,
  - Baseflow in streams, and
  - Wetlands.
- Capital and operation and maintenance costs;
- Skilled operators of desalination water treatment plants;
- Competition with others for groundwater in the area;
- Detailed feasibility evaluation including test drilling and aquifer water quality testing; and
- The potential for regulations by groundwater conservation districts in the future, including the renewal of pumping permit at periodic intervals in counties where districts have been organized. In the future, regulations and permitting by local groundwater districts or Groundwater Management Area associated with managed available groundwater supplies will need to be considered prior to implementation.

## 4C.7.3.6 Evaluation Summary

An evaluation summary of this regional water management option is provided in Table 4C.7-18.

	Impact Category		Comment(s)	
a.	Water Supply			
u.	1. Quantity	1. 1	Firm yield: 18.000 acft/yr.	
	2. Reliability		Water Quality: Fair.	
	3. Cost of Treated Water		Cost: \$527 per acft (raw), or \$853 per acft (treated)	
b.	Environmental factors	5		
D.	1. Instream flows	1. 1	May slightly decrease instream flow and discharge of	
		f	freshwater into coastal estuaries due to local groundwater-surface water interaction.	
	2. Bay and Estuary Inflows	1	May slightly decrease instream flow and discharge of freshwater into coastal estuaries due to local groundwater-surface water interaction.	
	3. Wildlife Habitat	3. I	Negligible impacts	
	4. Wetlands	4. I	Negligible impacts	
	5. Threatened and Endangered Species	5. I	Negligible impacts	
	6. Cultural Resources	6. (	Cultural resources will need to be surveyed and avoided	
	7. Water Quality	7. I	Negligible impacts.	
	a. dissolved solids	á	a. Low to moderate impact.	
	b. salinity	I	b. Low to moderate impact.	
	c. bacteria	(	c. No impact.	
	d. chlorides	(	d. Low to moderate impact.	
	e. bromide	(	e. Low to moderate impact.	
	f. sulfate	t	f. Low to moderate impact.	
	g. uranium	9	g-h. Low to moderate impact associated with mining.	
	h. arsenic	i	i. Boron may be a potential water quality concern.	
	i. other water quality constituents			
C.	State water resources	I	No negative impacts on water resources other than lowering Gulf Coast Aquifer. Potential benefit to Nueces Estuary from increased freshwater return flows.	
d.	Threats to agriculture and natural resources in region		May slightly increase pumping costs for agricultural users in the area due to localized drawdowns	
e.	Recreational	•	None	
f.	Equitable impacts comparison of strategies	• :	Standard analyses and methods used	
g.	Interbasin transfers	•	Not applicable to groundwater sources.	
h.	Third party social and economic impacts from voluntary redistribution of water	•	May require the purchase of groundwater rights.	
i.	Efficient use of existing water supplies and regional opportunities	•	Provides regional opportunities with local resources	
j.	Effect on navigation	•	None	

# Table 4C.7-18.Evaluation Summary of the Alternative forGroundwater Export Projects for the Gulf Coast Aquifer

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## 4C.8 Potential Aquifer Storage and Recovery (from the Gulf Coast Aquifer)(N-8)

## 4C.8.1 Description of Strategy

Aquifer Storage and Recovery (ASR) is useful to water utilities that have a surplus of water at times but do not have sufficient storage to save water for times of shortage. In other words, ASR is a way to store water in aquifers during times when water is available and recover the water when it is needed. ASR can be operated as a water management strategy on a seasonal or multi-year basis. If meeting high summer demands were the water supply issue, water would be injected into the aquifer during the fall, winter, and spring and pumped during the summer. Operating ASR on a seasonal basis strategy more fully utilizes the available capacities of the water treatment plant and, possibly, the availability of the supply to meet seasonal water demands. On the other hand, if ASR is operated on a multi-year basis for emergencies or drought, water would be stored in the aquifer for several years before it is recovered. ASR wells are designed to accommodate injection of treated water as well as recovery.

For purposes of this evaluation<sup>1</sup>, ASR is operated on a multi-year basis and uses a dualpurpose well, or well field, to inject treated water into an aquifer for storage. The water is recovered at a later date and evaluated for increased yield to the CCR/LCC/Lake Texana System on a long-term basis.

The option evaluated here would function as a regional facility. It would be located in the Robstown-Driscoll area, and is evaluated on a long-term cycle. Under this option, water would be stored in the aquifer for up to several years before being recovered. During wet—or surplus—times, water would be injected into the aquifer for storage. The facility would be idle during neutral times, and then the water would be pumped back for distribution during the drought times. The locations of the ASR system considered here are shown in Figure 4C.8-1.<sup>2</sup>

## 4C.8.2 Robstown-Driscoll Regional Facility

A regional ASR system would serve the customers in the City of Corpus Christi area with a reserve of water for drought or emergencies. For this option, the ASR system would utilize the

<sup>&</sup>lt;sup>1</sup> The ASR strategy described in this section was originally developed for the 2001 Regional Water Plan. There have been minimal updates for the 2006 and 2011 Regional Water Plans.

<sup>&</sup>lt;sup>2</sup> The regional ASR facility presented in this evaluation is not located within the Corpus Christi Aquifer Storage and Recovery Groundwater Conservation District.

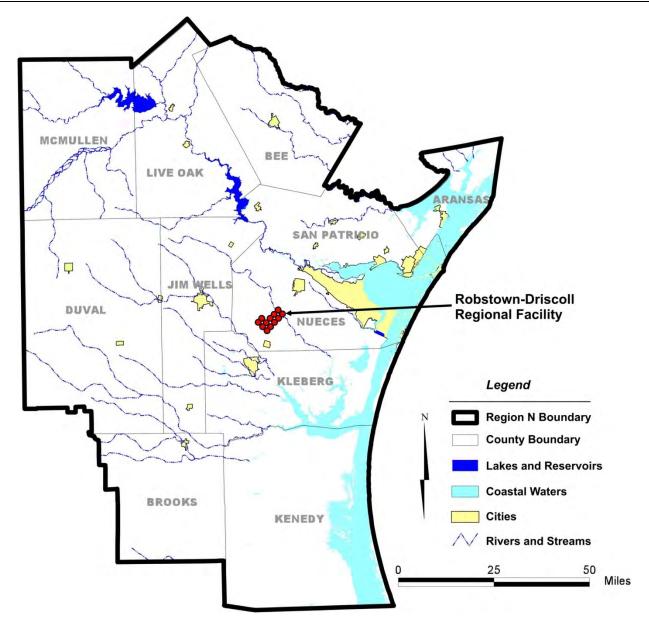


Figure 4C.8-1. Location of ASR Facility

supply, water treatment, and water distribution facilities of the City of Corpus Christi (City) and the regional water distribution system of the South Texas Water Authority (STWA). The water supply for the ASR facility during wet periods would come from surplus supply from the CCR/LCC/Texana System. This surplus supply would essentially result from over-drafting the reservoirs during wet times and recovering from ASR storage in the dry times. Water from the CCR/LCC/Lake Texana System would be treated by the City and then transported by the

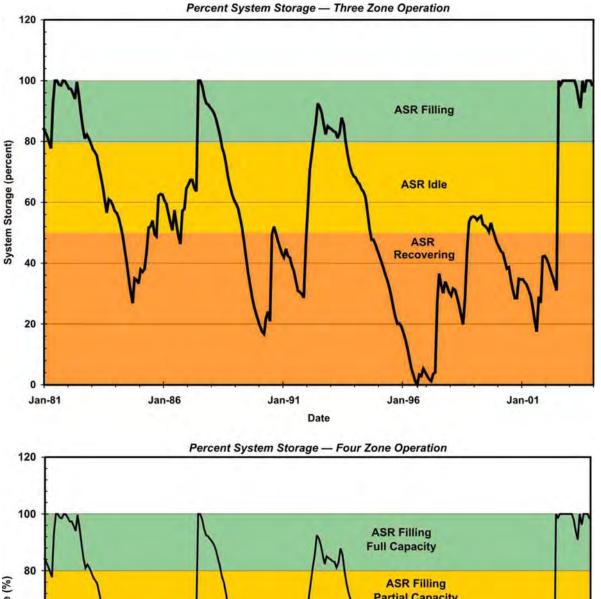


STWA's pipeline to the ASR regional facility between Robstown and Driscoll. When needed, the stored water would be pumped by the ASR wells and discharged into the STWA's pipeline for distribution to regional customers or back to pumping facilities at the O.N. Stevens Water Treatment Plant to supplement the City's distribution system. The ASR system would need to be sized to be within the constraints of capacity of the Corpus Christi Water Treatment Plant, the STWA's pipeline, reasonable limits of an ASR well field, and the storage capacity of the Gulf Coast Aquifer. For purposes of this analysis, a capacity of 10 MGD was selected, which meets the constraints for analysis.

The potential benefit of incorporating a regional ASR project into the City's water supply system was analyzed using the Corpus Christi Water Supply Model (an updated modified version of the NUBAY Model). The modifications allowed the user to set at what levels water would be diverted into and out of the ASR system. The levels were tied to percent of system storage. For example, during the simulation ASR can be turned on when the combined system storage of CCR and LCC exceeds 80 percent. During these periods, ASR would attempt to take the full 10 MGD to inject to the ASR system for that month. The model was developed so that any number of user-defined zones could be analyzed.

Typically there were two different scenarios with which the ASR simulations were performed. One involved a three-zone setup with one zone for filling ASR, another zone for no activity, and the last zone for depleting ASR and supplying the system. The other series of runs involved staggering the filling and depleting with four zones, two for filling and two for depleting. When the system storage was in the top zone, the ASR would attempt to fill at full capacity. Then when the system storage passed to the next zone, it would only fill at partial capacity. Then, into the third and fourth zones, the same pump rates for recovery as used in injection phase were kept. The advantage of the four-zone system is it keeps the ASR system continually active. Figure 4C.8-2 represents these two ASR operating scenarios graphically. With either set of operating rules, the ASR option essentially attempted to overdraft the system during wet times, and then ASR would attempt to supplement supply during the dry times, with a typical fill pattern of several years, followed by a shorter period of supplementing supply.





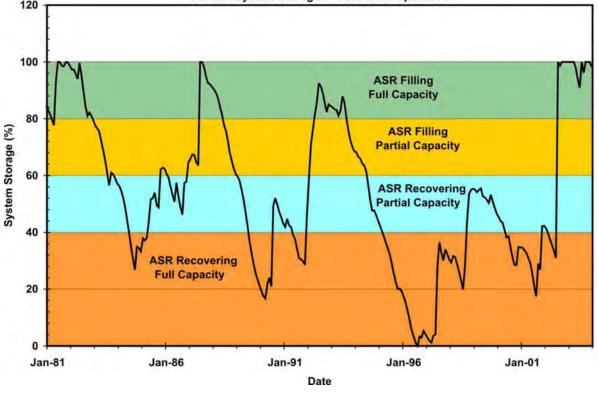


Figure 4C.8-2. ASR Operating Scenarios for Regional ASR Facility

## 4C.8.3 Guidelines for an ASR System and Comparison to Robstown-Driscoll Regional ASR

HDR Engineering, Inc (HDR) has developed the following set of guidelines for important

elements involved in determining the feasibility of adding ASR wells to a water supply system.

These guidelines are for screening purposes only and not criteria for suitability.

- <u>Quality of Source Water to be Injected</u>: When injecting water into an aquifer that is being used for drinking water supplies, TCEQ regulations require that the injected water be at least as good in quality as the water already in the aquifer (native water). This is generally interpreted to mean that the injected water has to be treated to Drinking Water Standards.
- <u>Availability of Water</u>: Water for recharge must be available in sufficient quantities, durations, and frequencies to balance the recharge and recovery cycles. In general, water for recharge needs to be available more than half of the time.
- <u>Location of Facilities</u>: ASR wells should be near the water treatment and distribution system in order to reduce the cost of constructing new pipelines and pumping the water to and from the ASR wells.
- <u>Productivity of the Aquifer</u>: The water yielding characteristics of an aquifer typically should allow the construction of wells producing 700 gallons per minute (gpm) (about 1 MGD) or more to improve the prospects of being able to make the project cost effective. The lowest yield of an ASR well that is documented in the literature is about 200 gpm.
- <u>Aquifer Conditions</u>: A confined water-bearing zone is preferable to a shallow watertable aquifer.
- <u>Aquifer Thickness</u>: The most suitable thickness of a target water-bearing zone is generally between 50 and 200 feet.
- <u>Depth to Water-Bearing Zone</u>: The most suitable depths are from 200 to 500 feet. However, depth to water-bearing zones up to 2,500 feet may prove to be costeffective.
- <u>Aquifer Material</u>: A formation having a strong resistance to dissolution, such as sand, gravel, limestone, and sandstone is preferable. In any case, geochemical analyses are necessary to determine if any negative water quality issues are evident that could affect operation of an ASR facility, such as cation exchange or mineral precipitation, which would result from a reaction with clay in the aquifer.
- <u>Water Quality</u>: The most desirable aquifers have water quality that is at or near drinking water standards. However, successful ASR operations have been developed in aquifers with saline water in which the injection of freshwater would displace saline water and create a "freshwater bubble". In fact, aquifers with saline water may be preferable in some cases because of few or no other users of the aquifer, but the well design must consider the fact that freshwater is lighter than saline water and would tend to float to the top of water-bearing zones. Potential adverse geochemical processes such as precipitation, bacterial activity, ion exchange, and adsorption are possible and require a geochemical analysis to determine the expected reactions

between the native water and injected water. On the positive side, ASR may improve water quality through reductions in disinfection byproducts, iron and manganese, and hydrogen sulfides.

- <u>Aquifer Water Levels and Wellhead Pressures</u>: The desirable range in depth to water depends on the productivity of the aquifer. In aquifers with a high productivity, water levels can be near the land surface. For moderately transmissive water bearing zones, depth to water should be in the range of 100 to 300 feet below land surface. An existing cone of depression is desirable but not necessary. However, the formation of a water level mound that is above the land surface would increase springflows and cause uncapped wells to flow, which, in turn, would cause a waste of water and could damage existing property. In any event, well design and operational requirements must consider expected wellhead pressures of the project.
- <u>Data Availability</u>: Existing and reliable geophysical logs, geologic characteristics, water quality data, data on aquifer properties, hydrogeologic reports, and groundwater models are very helpful.
- <u>Wells</u>: Existing wells are often used, but many are unsuitable or would require modifications and more maintenance during operation. New wells, especially if constructed with PVC casing, are the most trouble free. Well screens should be stainless steel or PVC.
- <u>Other Groundwater Users</u>: Natural or regulatory restrictions are needed to prohibit unauthorized withdrawals of stored surface water.

A comparison of the Robstown-Driscoll Regional ASR option with the HDR guidelines is presented in Table 4C.8-1. The guidelines are exceeded only for the slightly saline water in the target storage zone and by some groundwater use in the area. Each of these exceedances is believed to be manageable.

## 4C.8.4 Results of Modeling Analysis for Long-Term Regional ASR System

The regional long-term ASR facilities were evaluated using the Corpus Christi Water Supply Model to determine their feasibility for becoming part of the City's water supply system. The assumption associated with the ASR facility is that when the system is operated in an overdraft mode during wet times to supply the ASR project that this water would be made available as additional supply to the system during drought times. It was initially believed that water savings would be achieved by reduced evaporation from the CCR/LCC Reservoirs and by recovery of water when the CCR/LCC System is spilling. However, after numerous model simulations, it was determined that this was not the case.

Table 4C.8-1.
Comparison of ASR Options with HDR's Guidelines for ASR Systems

Element	Guideline	Robstown-Driscoll Regional Facility
Quality of Source Water	Treated to Drinking Water Standards	Treated water from Corpus Christi Water Treatment Plant
Availability of Water	More than half the time	More than half the time
Location	Near water treatment and distribution facilities	Near distribution facilities
Productivity of Aquifer, as indicated by typical well capacities	700 gpm or more	About 750 gpm
Aquifer Conditions	Confined	Confined
Aquifer Thickness	50 to 200 feet	Two 100-foot zones
Depth to water-bearing zone	200 to 500 feet	About 500 feet
Aquifer Material	Resistance to dissolution	Mostly sand
Water Quality	At or near Drinking Water Standards, and	Slightly saline, and
	Compatibility of injected water and aquifer materials	Appears to be compatible
Water Levels	100 to 300 feet below land surface	60 to 100 feet below land surface
Data Availability	Extensive reports and databases	Moderate detail in reports and databases
Wells	New	New
Other groundwater users	Limited	Few in potential well field, moderate number within 20 miles

The analysis indicated that the reason for this was twofold. The first observation indicated that the losses saved from lack of evaporation in the reservoir were not greater than the additional channel losses experienced when the over-drafted supply was released from LCC to be diverted at Calallen for delivery to the ASR system. In other words, the delivery of the additional water to ASR from LCC resulted in a larger amount having to be released from LCC to overcome the delivery losses down to Calallen. The second observation from the model analysis indicated that when the system was operated in over-draft mode for ASR, the system reservoirs entered the critical drawdown period sooner than in scenarios that did not include ASR operations. Therefore, even though there was additional supply available at the critical portion of the drought, the reservoirs entered the drought sooner, thereby reducing reservoir storage during the drought. Figure 4C.8-3 shows a section of the percent system storage trace through the recent



drought of record both with and without project conditions. This figure illustrates how when ASR is turned on when the reservoir is full, ASR is filling, the overall system storage drops during the beginning of the drawdown. As the drawdown continues the two traces tend to parallel each other, and then towards the bottom of the drawdown the two lines come back together, with ASR providing supply. This shows that the best ASR can provide is a yield equal to the yield of the system without ASR. However, many of the simulations showed that with ASR turned on, that the overall system yield was actually slightly reduced.

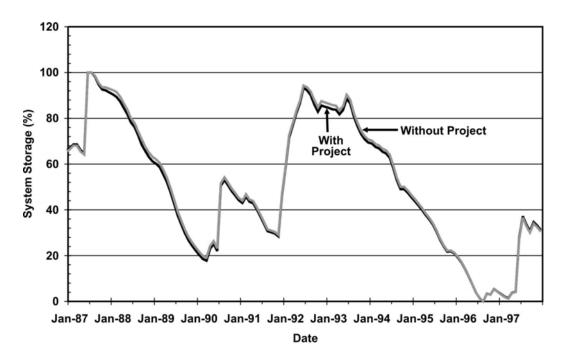


Figure 4C.8-3. CCR/LCC System Storage Traces With and Without ASR

The potential ASR project was also evaluated in conjunction with other proposed water management strategies, such as the CCR/LCC Pipeline, off-channel reservoir, and over drafting the system with interruptible water from Lake Texana. The results of the additional analysis were very similar to those developed when ASR was operated without any additional water management strategies. The same limitations were identified when operated conjunctively as those when it is operated independently. The ASR system as proposed in the analysis was unable to provide any meaningful water supply benefits whether operated in a stand-alone mode or conjunctively with other water management strategies. The additional yield in the conjunctive model runs was attributable to the other water management strategy not the ASR project. Therefore, based on the results of the modeling analysis, ASR is not recommended as a viable management strategy to provide *additional* yield to the CCR/LCC/Texana water supply system. However, from an operational flexibility standpoint ASR could be utilized to store water during wet times that could be used during any catastrophic failure of the existing water supply system components. This would allow the city the ability to have a relatively "safe" water supply than can be relied upon during times of system failure. Also, seasonal ASR operations may prove to be beneficial to managing existing water supplies and providing additional water for peak demands.

## 4C.8.5 Additional Studies Currently Underway by the City of Corpus Christi

The Corpus Christi Aquifer Storage and Recovery Conservation District (District) was created in 2005 by the 79<sup>th</sup> Texas Legislature. The District is located in Aransas, Kleberg, Nueces, and San Patricio Counties. The primary purpose of the District is to facilitate the operation of aquifer storage and recovery operations by the City. The District adopted a Management Plan in June 2008. According to the Management Plan, the District's objectives include amongst others: (1) seasonal, long-term, and emergency strategic reserve storage, (2) augmentation of peak storage capacity, (3) improving system water quality by maintain minimum flows during seasons of low demands, and (4) helping to meet large retail customer needs. The District is in the process of developing an annual report and proposed 5-year plan.<sup>3</sup>

The City is evaluating seasonal ASR to manage their water supplies for seasonal, longterm, and possibly emergency water needs. The City is considering ASR projects at five different sites (Figure 4C.8-4). These studies are in the early phases of conceptual development and are located within the CCASR District area.

## 4C.8.6 Environmental Issues

The ASR option involves the construction of well fields in the Gulf Coast Aquifer System that would support a regional facility for the Corpus Christi area. The injection of water into aquifers and the pumping of groundwater from aquifers where ASR is practiced would be expected to contribute to variations in aquifer levels. However, the water level changes are not expected to change the gain or losses of streams in the area.

<sup>&</sup>lt;sup>3</sup> The District's 5-year plan will provide guidance on: (1) the District's day-to-day operations, (2) studies that are needed to identify potential operational issues and develop a successful ASR program, and (3) compliance with Texas Commission on Environmental Quality regulations.

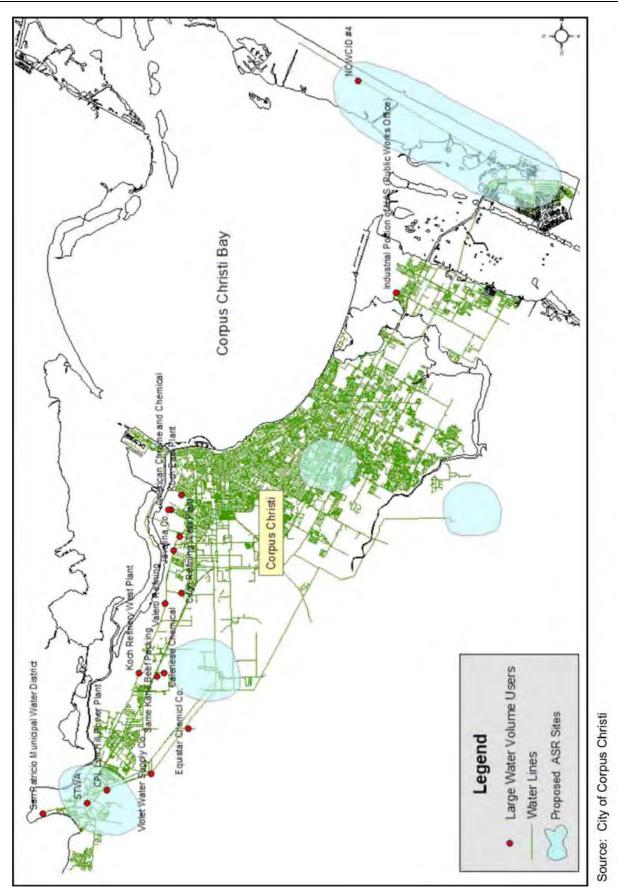


Figure 4C.8-4. Locations of City of Corpus Christi ASR Studies

Habitat studies and surveys for protected species would need to be conducted at the proposed well field sites and along any pipeline routes. When potential protected species habitat or other significant resources cannot be avoided, additional studies would have to be conducted to evaluate habitat use or eligibility for inclusion in the National Register for Historic Places, respectively. Wetland impacts, primarily pipeline stream crossings, can be minimized by right-of-way selection and appropriate construction methods, including erosion controls and revegetation procedures. Compensation for net losses of wetlands would be required where impacts are unavoidable.

## 4C.8.7 Engineering and Costing

The multi-year ASR operation is not recommended as a viable management strategy to provide additional supply to the CCR/LCC/Texana water supply system. Costs are not included in this writing.

#### 4C.8.8 Implementation Issues

Implementation of the ASR concepts includes the following issues:

- Suitable supplies of water for injection;
- Water treatment prior to injection;
- Uncertainty about the compatibility of the injected water with native groundwater and aquifer materials;
- Disposal of saline water during construction, development, and maintenance;
- Availability of access to local aquifers for an efficient application of ASR;
- Regulations by the TNRCC;
- Controlling the loss of injected water to neighboring groundwater users;
- Initial cost;
- Developing a management plan to efficiently use the ASR wells with balanced injection and recovery cycles, and/or
- Cultural resource surveys will need to be performed in order to avoid disturbance of any significant sites.

## 4C.8.9 Evaluation Summary

An evaluation summary of the Robstown-Driscoll Regional ASR Facility is provided in Table 4C.8-2.

	Impact Category	Comment(s)	
a.	Water Supply		
	1. Quantity	1. Very limited firm yield	
	2. Reliability	2. Not applicable	
	3. Cost of Treated Water	3 Unit cost would be high	
b.	Environmental factors		
	1. Instream flows	<ol> <li>Minor impacts during construction of wells and pipelines</li> </ol>	t
	2. Bay and Estuary Inflows	2. None or low impact.	
	3. Wildlife Habitat	3. None or low impact.	
	4. Wetlands	4. None or low impact.	
	5. Threatened and Endangered Species	5. None or low impact.	
	6. Cultural Resources	<ol> <li>Cultural resource survey will be needed to avoint impacts to any site</li> </ol>	bid
	7. Water Quality	7. None or low impact.	
	a. dissolved solids	7b. The proposed Robstown-Driscoll Region	
	b. salinity	Facility has slightly saline water. This is expected to significantly affect recovery of	
	c. bacteria	water.	
	d. chlorides		
	e. bromide		
	f. sulfate		
	g. uranium		
	h. arsenic		
	i. other water quality constituents		
c.	State water resources	No negative impacts	
d.	Threats to agriculture and natural resources in region	Negligible	
e.	Recreational	None	
f.	Equitable impacts comparison of strategies	Not applicable	
g.	Interbasin transfers	None	
h.	Third party social and economic impacts from voluntary redistribution of water	None	
i.	Efficient use of existing water supplies and regional opportunities	<ul> <li>Increases utilization of water treatment and transmission facilities</li> </ul>	
j.	Effect on navigation	None	_

# Table 4C.8-2.Evaluation Summary of theRobstown-Driscoll Regional ASR Facility

## 4C.9 Modify Existing Reservoir Operating Policy and Safe Yield Analyses (N-9)

## 4C.9.1 Description of Strategy

In the late 1800s, the Corpus Christi Water Supply Company built a small dam near Calallen, Texas, to keep the saline waters of Nueces Bay from intruding into the fresh waters of the Nueces River and began to develop surface water supplies from the Nueces River. As the City grew and more and more water was needed, the dam at Calallen was raised several times and today the dam has a height of approximately 5.5 ft-msl and a capacity of about 1,175 acft. The City continued to expand and in 1934, La Fruta Dam was constructed on the Nueces River about 35 miles upstream of the Calallen Dam and initially it impounded approximately 60,000 acft of water. In 1958, Wesley Seale Dam was completed just downstream of the old La Fruta Dam, and the new Lake Corpus Christi was formed, which engulfed the old dam and reservoir and expanded storage to about 302,000 acft.

In the late 1960s, following an extreme drought that occurred from 1961 to 1963, planning began for an additional water supply for the City and its growing number of water customers. For more than a decade, studies were performed to evaluate alternative water supply options. Following considerable debate, Choke Canyon Reservoir, located on the Frio River 63.3 river miles upstream of Lake Corpus Christi, was constructed. Choke Canyon Dam was constructed by the United States Bureau of Reclamation (USBR). The dam was completed in 1982 and the reservoir first filled to capacity in 1987. Choke Canyon Reservoir has approximately 690,000 acft of conservation storage capacity, based on original USBR estimates. The TWDB has conducted volumetric surveys for Lake Corpus Christi and Choke Canyon Reservoir. In 2002, an updated volumetric survey of Lake Corpus Christi was completed by the TWDB and reported the capacity at 256,961 acft. The volumetric survey performed by the City operates these three reservoirs (Calallen, Lake Corpus Christi, and Choke Canyon Reservoir) and Lake Texana as a system to supply water for municipal and industrial users of the Coastal Bend Region.

The physical and hydrologic data for the three reservoirs in the Nueces Basin and two river reaches affecting the delivery of raw water from the Nueces River Basin to the City and its customers is summarized in Table 4C.9-1. As indicated in this table, approximately 94 percent of the demand occurs at the Calallen Reservoir pool, while about 73 percent of stored water is

located 98 miles upstream at Choke Canyon Reservoir, with the remaining 27 percent of the stored water being located 35 miles upstream in Lake Corpus Christi. Water stored in Choke Canyon Reservoir is released into the river channel and delivered to Lake Corpus Christi. Water is then released from Lake Corpus Christi into the Nueces River channel, by which it flows to the Calallen pool. At the Calallen pool, the City and some of its customers divert raw water to their respective treatment plants, from which it is then distributed for use. Studies<sup>1,2,3,4,5</sup> performed throughout the years have indicted that a significant portion of the water that is released from Choke Canyon Reservoir and Lake Corpus Christi is lost to evaporation, evapotranspiration, and seepage along the river channels as it travels from one reservoir to the next.

Table 4C.9-1Summary of Physical and Hydrologic Datafor Three Reservoirs and Two River Reaches

Reservoir or River Reach	Capacity (acft)	Percent of Total System Storage	Average Annual Reservoir Evaporation (feet)	River Reach Distance (miles)	Estimated Delivery Losses (percent)	Percent of System Demand in Area of Reservoir
Choke Canyon Reservoir	695,271 <sup>1</sup>	72.9%	3.26	—		1%
River Reach between Choke Canyon Reservoir and Lake Corpus Christi	_	_	_	63.3	37.8 <sup>2</sup>	_
Lake Corpus Christi	257,260 <sup>1</sup>	27%	2.85	—	_	4%
River Reach between Lake Corpus Christi and Calallen	_	_	—	35	11 <sup>3</sup>	
Calallen Reservoir	1,175 <sup>4</sup>	0.1%	2.85	—	_	94%
Total	953,706	100%		98.3		100%
<sup>1</sup> Updated based on TWDB volumetric survey results of Lake Corpus Christi (2002) and Choke Canyon Reservoir (2003).						

<sup>2</sup> Includes losses from Lake Corpus Christi to local aquifer, and represents average percentage lost, updated in 2005. As discussed in Section 4C.10, the delivery losses do not reflect channel loss results from Phase I analysis.

<sup>3</sup> Represents average percentage lost. River reach between Lake Corpus Christi and Calallen was updated to reflect new channel loss information, 2005.

<sup>4</sup> Based on previous 1990 analyses as included in the 2001 and 2006 Regional Water Plans.

<sup>&</sup>lt;sup>1</sup> U.S. Bureau of Reclamation (USBR), "Nueces River Basin: A Special Report for the Texas Basins Project," U.S. Dept. of the Interior, December 1983.

<sup>&</sup>lt;sup>2</sup> USBR, "Nueces River Project, Texas: Feasibility Report," U.S. Dept. of the Interior, July 1971.

<sup>&</sup>lt;sup>3</sup> HDR Engineering, Inc. (HDR), et al., "Nueces River Basin Regional Water Supply Planning Study – Phase I," Vols. 1, 2, and 3, Nueces River Authority, et al., May 1991.

<sup>&</sup>lt;sup>4</sup> Rauschuber and Associates, Inc., "Potential for Development of Additional Water Supply from the Nueces River Between Simmons and Calallen Diversion Dam," Subcommittee on Additional Water Supply from the Nueces River Watershed, December 1985.

<sup>&</sup>lt;sup>5</sup> United States Geological Survey (USGS), "Water Delivery Study, Lower Nueces River Valley, Texas, TWDB Report 75," in cooperation with the Lower Nueces River Water Supply District, May 1968.

As shown in Table 4C.9-1, losses from Choke Canyon Reservoir downstream to, and including losses from, Lake Corpus Christi average 37.8 percent, while losses downstream of Lake Corpus Christi to the Calallen pool average about 11 percent. As discussed in Section 4C.10, the delivery losses were not updated during this planning effort. In addition, under a 2001 Agreed Order from the TCEQ,<sup>6</sup> the City is required to pass specified volumes of inflows to the reservoirs in accordance with a monthly schedule to mitigate the impacts of Choke Canyon Reservoir and maintain the health of the Nueces Estuary. In the 2001 Agreed Order, the City is not required to release when combined reservoir storage is less than 30 percent. All of the above items are significant factors that must be taken into account in the operation of the reservoir system.

The City of Corpus Christi initially had a four-phased operation plan for the CCR/LCC System. The objective of each phase was to provide the people of the Coastal Bend area with a dependable water supply as their needs grow, while at the same time, attempt to meet the need for consistent quality raw water by proper management of the two reservoirs. Additionally, recreational uses of the reservoirs as related to water surface elevations are a concern, as well as adherence to the TCEQ Order that specifies target inflows to the downstream bays and estuaries from wastewater return flows and spills, or releases of inflows from the reservoirs.

The initial operation plan consisted of four phases, with the first phase (Phase I) having been applicable prior to the initial filling of Choke Canyon Reservoir. Under each of the City's operation plan phases, a minimum of 2,000 acft/month is to be released from Choke Canyon Reservoir to meet the instream flow requirements within the water rights permit for Choke Canyon Reservoir.<sup>7</sup> In 1987, Choke Canyon Reservoir officially filled and the operating policy shifted to Phase II. The Phase II policy was intended to apply to the CCR/LCC System until water user demand is more than 150,000 acft/yr. The operational guidelines under this policy are as follows:

1. When conditions are such that the water surface elevation in Lake Corpus Christi is at or below 88 ft-msl and the water surface elevation in Choke Canyon Reservoir is above 204 ft-msl, releases will be made from Choke Canyon Reservoir to maintain the water surface elevation at Lake Corpus Christi at 88 ft-msl; and

<sup>&</sup>lt;sup>6</sup> Texas Commission on Environmental Quality (TCEQ), Agreed Order Establishing Operational Procedures Pertaining to Special Condition B, Certificate of Adjudication No. 21-3214, Held by City of Corpus Christ, et al., April 28, 1995. <sup>7</sup> TCEQ, Certificate of Adjudication No. 21-3214, Held by the City of Corpus Christi, et al.

2. When Lake Corpus Christi's water surface elevation is at or below 88 ft-msl and Choke Canyon Reservoir's water surface elevation is below 204 ft-msl, the Choke Canyon Reservoir release made for the current month will be equal to the release made at Lake Corpus Christi in the previous month.

The Phase II release rules were devised in an effort to minimize the drawdown of Lake Corpus Christi, primarily to ensure a consistent quality of water by mixing the Choke Canyon Reservoir releases with the stored water in Lake Corpus Christi, but also for recreation considerations.

The third operational policy (Phase III) was initially intended to apply to the system when water use is between 150,000 and 200,000 acft annually. This operational policy was promulgated by the USBR and is very similar to the Phase II policy. Under Phase III, when the water surface elevation at Lake Corpus Christi is at or below 88 ft-msl, steps are taken to draw the two reservoirs down together.

The fourth operation policy (Phase IV) is the maximum yield policy and was initially intended to apply to the system when water user demand exceeds 200,000 acft annually. Under this policy, the system is operated as follows:

- 1. When Lake Corpus Christi's water surface elevation is at or below 76 ft-msl and the water surface elevation in Choke Canyon Reservoir is above 155 ft-msl, releases are made from Choke Canyon Reservoir to maintain Lake Corpus Christi at 76 ft-msl; and
- 2. When Lake Corpus Christi's water surface elevation is at or below 76 ft-msl and Choke Canyon Reservoir's water surface elevation is below 155 ft-msl, Lake Corpus Christi is allowed to draw down to its minimum elevation and Choke Canyon Reservoir releases are made only to meet water supply shortages.

In April 1995, in response to requirements in the water rights permit for Choke Canyon Reservoir,<sup>8</sup> a bay and estuary release order (1995 Agreed Order) was adopted governing freshwater pass-through requirements to the Nueces Estuary. The major provisions of the 1995 Agreed Order are as follows:

- 1. The water passed through from the CCR/LCC System to satisfy the TCEQ bay and estuary release requirement in a given month is limited to no more than the inflow to Lake Corpus Christi as if Choke Canyon Reservoir did not exist; and
- 2. When the System storage is above 70 percent, the monthly bay and estuary release schedule provides for a target of 138,000 acft/yr of water to Nueces Bay and/or the Nueces Delta by a combination of return flows, reservoir releases and spills, and measured runoff downstream of Lake Corpus Christi. When the system storage is less

<sup>&</sup>lt;sup>8</sup> Ibid.

than 70 percent but more than 40 percent, the target schedule is reduced so as to provide 97,000 acft/yr to Nueces Bay and/or the Nueces Delta. In any month when the System storage is less than 40 percent but great than 30 percent, the target Nueces Bay inflow requirement may be reduced to 1,200 acft/month when the City and its customers implement Condition II of the City's Water Conservation and Drought Contingency Plan (Plan). If System storage drops below 30 percent, bay and estuary releases may be suspended when the City and its customers implement Condition III of the Plan.

3. In April 1995, in response to requirements in the water rights permit for Choke Canyon Reservoir,<sup>9</sup> a bay and estuary release order (1995 Agreed Order) was adopted governing freshwater pass-through requirements to the Nueces Estuary.

On April 17, 2001, the TCEQ issued an amendment to the 1995 Agreed Order to revise

operational procedures in accordance with revisions requested by the City of Corpus Christi. The

major provisions of the new 2001 Agreed Order are as follows:

- 1. Revisions to passage of inflows to Nueces Bay and Estuary at 40 percent and 30 percent reservoir system capacity upon institution of mandatory outdoor watering restrictions. In any month when the System storage is less than 40 percent but greater than 30 percent, the target Nueces Bay inflow requirement may be reduced to 1,200 acft/month when the City and its customers implement Condition II of the City's Water Conservation and Drought Contingency Plan (Plan). If System storage drops below 30 percent, bay and estuary releases (except for return flows) may be suspended when the City and its customers implement Condition III of the Plan.
- 2. Supported calculating reservoir system storage capacity based on most recently completed bathymetric surveys; and
- 3. Included provisions for operating Rincon Bayou diversions and conveyance facility from Calallen Pool to enhance the amount of freshwater to the Nueces Bay and Delta.

## 4C.9.2 Available Yield

During the mid-1990s, in response to drought conditions, the City of Corpus Christi changed the Reservoir Operating Plan to Phase IV (i.e., Maximum Yield Policy) in order to maximize the yield of the CCR/LCC System. In addition, the City modified the Phase IV Policy making elevation 74 ft-msl Lake Corpus Christi's target elevation and brought in Lake Texana water supplies in late-1990s. A summary of the firm yield of the system in 2010 and 2060, assuming Phase IV operations, including water supplies from Lake Texana, and the 2001 Agreed

<sup>&</sup>lt;sup>9</sup> Ibid.

Order, and computed by the Corpus Christi Water Supply Model (formerly known as the Lower Nueces River Basin and Estuary (NUBAY) Model<sup>10</sup>) is provided in Table 4C.9-2.

Reservoir Sedimentation Year	CCR/LCC/Lake Texana System Firm Yield (acft/yr)
2010	227,000
2060	219,000

Table 4C.9-2.
CCR/LCC/Lake Texana System Firm Yields
(Phase IV Policy)

The reservoir system yields tabulated in Table 4C.9-2 are essentially the maximum yields available under the City's current reservoir operating policies and existing schedule governing freshwater pass-throughs to the bay and estuary.

For the 2006 Plan, the CBRWPG adopted the use of safe yield analyses for the CCR/LCC/Lake Texana System. Safe yield supply represents a more conservative approach to determining minimum annual availability in areas where the severity of droughts is uncertain. In March 2009, the CBRWPG requested use of safe yield supplies for development of the 2011 Plan. On April 30, 2009, the TWDB approved continued use of safe yield for development of the 2011 Plan. Safe yield supply is the amount of water that can be withdrawn from a reservoir such that a given volume remains in reservoir storage during the critical month of the drought of record. The surface water availabilities for the largest water rights in the Nueces Basin (i.e., City of Corpus Christi and their customers) are based on safe yield analyses and assume a reserve of 75,000 acft (i.e., 7 percent LCC/CCR System storage) for future drought conditions.

<sup>&</sup>lt;sup>10</sup> In 1990, the need for a tool that could be used to evaluate the effects of water supply options in the region, as well as the need to evaluate various reservoir operation policies, led to the development of the Lower Nueces River Basin and Estuary Model – NUBAY (HDR, et al., "Nueces River Basin Regional Water Supply Planning Study – Phase I," Vols. 1, 2, and 3, Nueces River Authority, et al., May 1991). This model originally operated on a monthly timestep over the 1934 to 1989 period of record, which includes significant droughts in the 1950s, 1960s, and 1980s. Computations in the model simulate evaporation losses in the reservoirs, as well as channel losses in the rivers associated with water delivery from Choke Canyon Reservoir to Lake Corpus Christi, and from Lake Corpus Christi to the City's water supply intake at the Calallen diversion dam. In addition, due to sediment deposition in Choke Canyon Reservoir and Lake Corpus Christi, the model allows for a variety of sediment conditions ranging from the 1990 storage volumes in the lakes to the projected 2060 system storage capacities. The model has been developed and updated through a series of projects since 1991. During this planning cycle, the model was updated to include the new drought of record and currently operates on a 1934 to 2003 period of record (HDR, et al., "Nueces Estuary Regional Wastewater Planning Study, Phase 1," City of Corpus Christi, et al., March 1993; HDR, "Water Supply Update for City of Corpus Christi Service Area," City of Corpus Christi, et al., March 1993; HDR, Supplemental Funding Work Item for 2006 Coastal Bend Regional Water Plan, 2005).

Figure 4C.9-1 shows how 3-year average annual inflows for the major reservoir system have been reduced for each of the past four significant droughts.

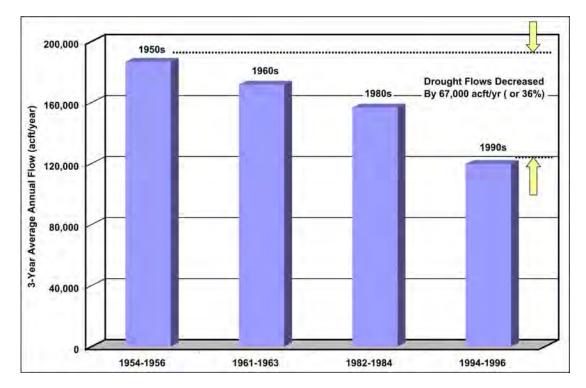


Figure 4C.9-1. 3-Year Reservoir Inflows

A summary of the safe yield of the system in 2010 and 2060, assuming Phase IV operations, including water supplies from Lake Texana, and the 2001 Agreed Order, and computed by the Corpus Christi Water Supply Model<sup>11</sup> is provided in Table 4C.9-3.

<sup>&</sup>lt;sup>11</sup> In 1990, the need for a tool that could be used to evaluate the effects of water supply options in the region, as well as the need to evaluate various reservoir operation policies, led to the development of the Lower Nueces River Basin and Estuary Model – NUBAY (HDR, et al., "Nueces River Basin Regional Water Supply Planning Study – Phase I," Vols. 1, 2, and 3, Nueces River Authority, et al., May 1991). This model originally operated on a monthly timestep over the 1934 to 1989 period of record, which includes significant droughts in the 1950s, 1960s, and 1980s. Computations in the model simulate evaporation losses in the reservoirs, as well as channel losses in the rivers associated with water delivery from Choke Canyon Reservoir to Lake Corpus Christi, and from Lake Corpus Christi to the City's water supply intake at the Calallen diversion dam. In addition, due to sediment deposition in Choke Canyon Reservoir and Lake Corpus Christi, the model allows for a variety of sediment conditions ranging from the 1990 storage volumes in the lakes to the projected 2060 system storage capacities. The model has been developed and updated through a series of projects since 1991. During this planning cycle, the model was updated to include the new drought of record and currently operates on a 1934 to 2003 period of record (HDR, et al., "Nueces Estuary Regional Wastewater Planning Study, Phase 1," City of Corpus Christi, et al., November 1991; HDR, et al., "Nueces Estuary Regional Wastewater Planning Study, Phase 2," City of Corpus Christi, et al., March 1993; HDR, "Water Supply Update for City of Corpus Christi Service Area," City of Corpus Christi, January 1999; HDR, Supplemental Funding Work Item for 2006 Coastal Bend Regional Water Plan, 2005).



Reservoir Sedimentation Year	CCR/LCC/Lake Texana System Safe Yield (acft/yr)
2010	205,000
2060	200,000

Table 4C.9-3.
CCR/LCC/Lake Texana System Safe Yields
(Phase IV Policy)

With safe yield supplies, the yield of the system is reduced by 22,000 acft/yr in 2010 and 19,000 acft/yr in 2060, based on sedimentation conditions. Safe yield supplies were considered for the City of Corpus Christi and their customers (including Wholesale Water Providers).

Since the decision was made in the 1970s to pursue a second reservoir in the Nueces River Basin to enhance the yield of Lake Corpus Christi reservoir, a considerable amount of attention has been given to the potential effects of reduced freshwater inflow to the upper Nueces Bay and Nueces Delta. The following sections provide a brief history of ecological studies in the Nueces Estuary and a management strategy for maximizing the productivity of the Nueces Delta ecosystem while increasing the firm yield of the CCR/LCC System.

Appendix J includes a summary of ecological studies supporting the benefits of freshwater diversions to the Nueces Delta.

## 4C.9.3 CCR/LCC System Yield Recovery

## 4C.9.3.1 Summary of Ecological Studies of the Nueces Estuary

Beginning with the USBR's Environmental Impact Statement (EIS) for the Choke Canyon project,<sup>12</sup> the impact of an additional reservoir in the Lower Nueces River Basin on freshwater inflows to the Nueces Estuary has been discussed, studied, and debated. In the late 1970's and 1980's, a series of studies and reports were published regarding the freshwater needs of the Nueces Estuary. Studies by the United States Fish and Wildlife Service (USFWS),<sup>13,14</sup> the Texas Department of Water Resources (predecessor agency to the Texas Water Development

<sup>&</sup>lt;sup>12</sup> USBR, "Environmental Impact Statement for Choke Canyon Reservoir," December 1975.

<sup>&</sup>lt;sup>13</sup> United States Fish and Wildlife Service (USFWS), "Supplemental Fish and Wildlife Coordination Act Report, Choke Canyon Dam and Reservoir, Nueces River Project, Texas," 1984.

<sup>&</sup>lt;sup>14</sup> USFWS, "Phase 4 Report – Studies of Freshwater Needs of Fish and Wildlife Resources in Nueces-Corpus Christi Bay Area, Texas," August 1980.

Board),<sup>15</sup> Espey, Huston and Associates,<sup>16</sup> and unpublished research by scientists at the University of Texas Marine Science Institute (UTMSI) regarding effects of freshwater inflows to the Nueces Delta were conducted with a variety of differing goals and objectives. However, each study arrived at a similar set of conclusions: (1) the construction and operation of Choke Canyon Reservoir would reduce the volume of freshwater inflows to the Nueces Estuary; and (2) direct diversions of river flows and/or wastewater effluent return flows to the upper Nueces Delta could provide considerable mitigation for the reduction in freshwater inflows to the Nueces Estuary due to the CCR/LCC System.

In 1990, after the completion of Choke Canyon Reservoir, a Technical Advisory Committee (TAC) was formed by the Texas Water Commission (predecessor to the TCEQ) to assist the Commission in formulating a permanent freshwater inflow operating procedure for the Choke Canyon/Lake Corpus Christi reservoir system in accordance with Special Provision 5.B in the water rights permit for Choke Canyon Reservoir.<sup>17</sup> As the TAC process called attention to the need to formulate a long-term operating plan for freshwater inflows to the Nueces Estuary, it also created new interest in using diversions of both freshwater inflows and wastewater return flows as mechanisms to make optimal use of these limited resources.

In 1991, the City of Corpus Christi and several other local sponsors initiated what became a two-phased study<sup>18,19</sup> of the potential to divert freshwater into the Nueces Delta with the objective of reducing requirements to "release" water from the reservoir system. Findings of these reports included recommendations for one or two demonstration projects to be developed to evaluate the feasibility of both river diversions and wastewater effluent diversions into the Nueces Delta, and additional scientific monitoring to routinely collect pertinent data to improve the scientific understanding of the Nueces Delta and Bay ecosystems. Additionally, detailed results of studies of primary productivity in the Nueces Delta/Bay system reported in the Phase II

<sup>&</sup>lt;sup>15</sup> Texas Department of Water Resources, "Nueces and Mission-Aransas Estuaries: A Study of the Influence of Freshwater Inflows," January 1981.

<sup>&</sup>lt;sup>16</sup> Espey, Huston and Associates, "Enhancement Potential Determination for the Nueces River/Deltaic Marsh System Study," 1981.

<sup>&</sup>lt;sup>17</sup> TCEQ, Certificate of Adjudication No. 21-3214, held by the City of Corpus Christi, et al.

<sup>&</sup>lt;sup>18</sup> HDR, et al., "Nueces Estuary Regional Wastewater Planning Study, Phase 1," City of Corpus Christi, et al., November 1991.

<sup>&</sup>lt;sup>19</sup> HDR, et al., "Nueces Estuary Regional Wastewater Planning Study, Phase 2," City of Corpus Christi, et al., March 1993.

Study<sup>20</sup> supported the concept that placing freshwater into marsh systems in the delta could provide three to five times the levels of primary productivity that the same amount of freshwater would produce when discharged into the water column of Nueces Bay via the Nueces River tidal segment. A recent study to evaluate biological productivity multipliers and impacts on system yield was conducted for the 2011 Plan and is summarized in Section 4C.5. The Phase II Study conducted in 1993 provided the impetus for the eventual development of the two freshwater diversion demonstration projects that have been implemented to date: the USBR's Rincon Bayou Demonstration Project and the Allison Wastewater Treatment Plant Effluent Diversion Demonstration Project, sponsored by the City of Corpus Christi.

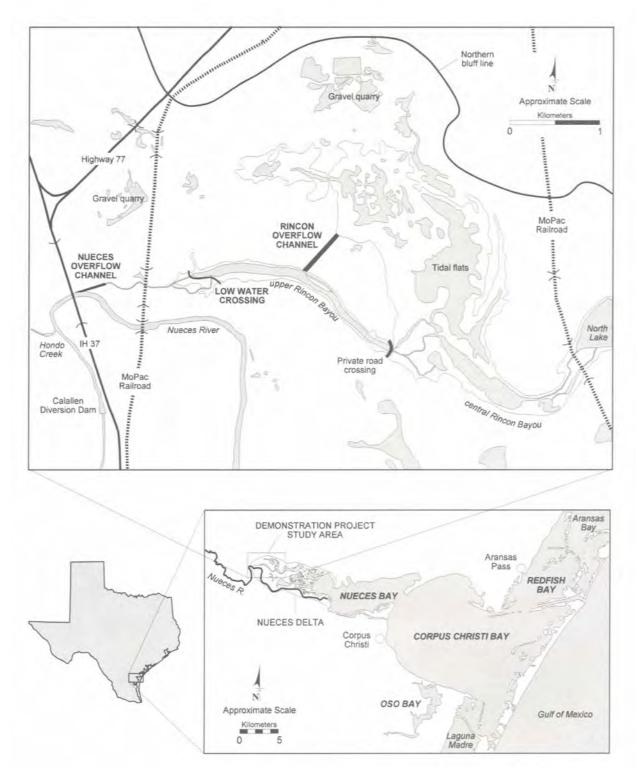
The Rincon Bayou Demonstration Project involved the excavation the Nueces Overflow Channel and the Rincon Overflow Channel in 1995, and subsequent monitoring activities through December 1999 (Figure 4C.9-2). The Bureau conducted water quality and biological studies of the Nueces Delta and Estuary from October 1994 to December 1999. While the demonstration project term expired in September 2000, and the Nueces Overflow Channel was subsequently filled in, the project's Concluding Report<sup>21</sup> describes the successes achieved during this relatively short period of time in restoring much of the ecological function of the Rincon Bayou portion of the Nueces Delta. A summary of the results of this demonstration project are highlighted below. Excerpts from the plan's Abstract and Executive Summary<sup>22</sup> are included below and the main features of the Demonstration Project are shown in Figure 4C.9-2.

Composing a complex array of channels, pools, marshes, and tidal flats, the Nueces Delta is one of the most extensive marsh ecosystems on the Texas Gulf Coast and an integral component of the Nueces Estuary. As part of the link between the riverine habitats of the Nueces River and the marine habitats of the Gulf of Mexico, the delta provides a critical transitional environment utilized by both estuarine and marine plants and animals. Functioning normally, the delta is inundated regularly by salt water from the bay via tides and wind, and occasionally by fresh water when the Nueces River spills over its banks. The periodic freshwater inundations by the river, which typically occur during the spring and fall, are essential in maintaining the ecological function of the delta. However, as regional municipal and industrial water demands from the Nueces *River have increased, freshwater inflow to the delta has been greatly reduced.* 

<sup>&</sup>lt;sup>20</sup> Ibid.

<sup>&</sup>lt;sup>21</sup> USBR, "Rincon Bayou Demonstration Project, Concluding Report," Volumes I and II, U.S. Dept. of the Interior, et al., September 2000. <sup>22</sup> U.S. Bureau of Reclamation, "Rincon Bayou Demonstration Project, Concluding Report," Volume 1, U.S. Dept. of the

Interior, et al., September 2000.



Source: Rincon Bayou Demonstration Project, Concluding Report, Volume I, Executive Summary, USBR, September 2000.

Figure 4C.9-2. Location of the Nueces Delta (below) and of the Rincon Bayou Demonstration Project Features (above)

As regular exchange with the Nueces River has diminished, the Nueces Delta has ceased to function as a viable component of the estuarine ecosystem. The freshwater inflow events that do occur are too small and too infrequent to offset the natural importation of salt into the delta by tide, which is then concentrated by evaporation. Consequently, extensive areas of hypersaline water and soils have developed in the delta, resulting in a "reverse estuary" condition, where salinity values are lowest in Nueces Bay and increase with distance into Rincon Bayou. While many estuarine species can tolerate this harsher environment for short periods, prolonged conditions of salinity-caused stress have stunted active growth and reproduction, leading to lower biological productivity and less species diversity.

In 1993, the U.S. Bureau of Reclamation (Reclamation) initiated a demonstration project with the following objectives:

- 1) To increase the opportunity for freshwater flow events into the upper Nueces Delta, and
- 2) To monitor subsequent changes in delta productivity.

The primary features of the Rincon Bayou Demonstration Project were two excavated channels (the Nueces Overflow Channel and the Rincon Overflow Channel, which were completed in October 1995. Monitoring activities were conducted from October 1994 through December 1999, and were focused on the response of organisms in the water column, sediments and tidal flats of the delta.

The Rincon Bayou Demonstration Project significantly lowered the minimum flooding threshold of the upper Nueces Delta, thereby increasing the opportunity for larger, more frequent diversions of fresh water from the Nueces River. During the 50-month demonstration period, the amount of fresh water diverted into the upper Nueces Delta was increased by about 732%. Five freshwater inflow events were sufficient to activate the project's Rincon Overflow Channel and inundate, to varying degrees, the tidal flats of the upper delta. These tidal flats would not have otherwise been directly freshened. As a result, in a relatively short period of time (only 4.2 years after the opening of the project's Nueces Overflow Channel), the average salinity gradient in the upper delta reverted to a more natural form, with average salinity concentrations in upper Rincon Bayou becoming the lowest in Nueces Delta.

The effects of the demonstration project on the ecology of Rincon Bayou and the upper Nueces Delta were positive to the environment. Single-celled plant communities in the water column (phytoplankton) and on the surface of the sediments (microphytobenthos) evidenced increases in primary productivity with the reduction of salinity concentrations. Benthic communities (composed of bottom-dwelling organisms) evidenced increase in abundance, biomass and diversity. And, vegetation communities evidenced increases in plant cover and decreases in bare area. In summary, it was observed that freshwater inflow controlled, to a great extent, the ecological function of the upper delta ecosystem by regulating critical biological mechanisms.

A significant degree of ecological function was returned to the Nueces Delta and Nueces Estuary ecosystems by the demonstration project. Prior to the project, persistently high salinity concentrations severely inhibited the function of the Nueces Delta, and the delta's natural contribution to the greater estuary ecosystem was limited to infrequent periods when natural flow events occurred. With the restored regular interaction between the Nueces River and Rincon Bayou, fresh water and nutrients were more consistently introduced into the upper delta. As a result, estuarine habitat in the delta component of the Nueces Estuary improved in both quality and quantity, and foraging opportunities for many estuarine species were increased.

Based on the benefits demonstrated by the Rincon Bayou Demonstration Project and the 2001 Agreed Order, the City reopened the channels and conducts an on-going monitoring program to facilitate an adaptive management program for freshwater inflows to the Nueces Estuary.<sup>23</sup> The Rincon Bayou Diversion Pipeline and Pump Station (Rincon pipeline) was constructed by the City of Corpus Christi pursuant to the 2001 Agreed Order and became operational in November 2007. Although not required by the Agreed Order, the City is in the process of developing an operations plan for the Rincon pipeline to provide inflow to the Upper Rincon Bayou. Salinity monitors have been positioned throughout the estuary to tract flow rate and retention time of water diverted through the Rincon Pipeline.

The Allison Wastewater Diversion Project completed a 5-year data collection program in September 2003 (see Figure 4C.9-3). The data collection program (1999 to 2003) was conducted by Texas A&M University at Corpus Christi and University of Texas Marine Science Institute. A study completed in 2006<sup>24</sup> outlined the positive benefits of the Allison WWTP Demonstration Project. This report concluded that there was an increase in vegetation and creation of additional areas of salt marsh which was accompanied by more shorebirds being attracted to the area. The report also noted that with the additional water diverted to the marsh area, there was an approximately 50 percent removal of wastewater discharge into the Nueces River, reducing the potential for nutrient driven algal blooms. The City of Corpus Christi maintains an extensive

<sup>&</sup>lt;sup>23</sup> City of Corpus Christi, Integrated Monitoring Plan Fiscal Year 2005, January 2005.

<sup>&</sup>lt;sup>24</sup> Concluding Report: Allison Wastewater Treatment Plant Effluent Diversion Demonstration Project, Volume I: Executive Summary. The University of Austin, Marine Science Institute, Port Aransas, Texas and Texas A&M University-Corpus Christi, Center for Coastal Studies, Corpus Christi, Texas, 2006.

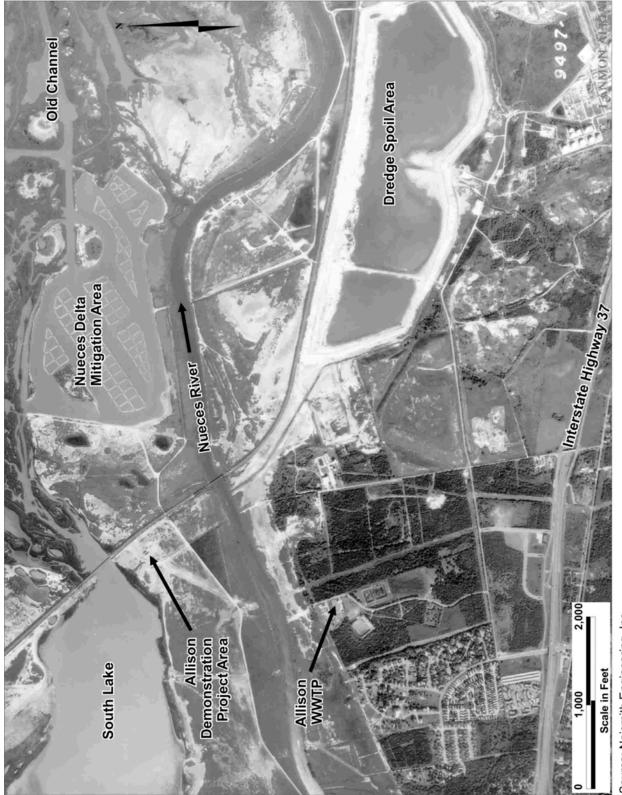


Figure 4C.9-3. Diversion of Corpus Christi WWTP Effluent to the Nueces Delta

Source: Naismith Engineering, Inc.

D

monitoring program designed to assess the benefits of the 2 MGD of effluent being discharged into the wetlands of the South Lake area of the Nueces Delta and/or Rincon pipeline freshwater diversions. The location of treated effluent discharges is important to consider when evaluating the benefits to the Nueces Delta and Estuary. Effluent discharges returned to the upper portions of the Nueces Bay and Estuary will have greater potential benefits. These results should be evaluated in conjunction with the results of Rincon pipeline diversions in order to determine a long-term plan for diversion of river water and wastewaters to the Nueces Delta.

### 4C.9.3.2 Potential Effluent Diversion Projects and Associated Firm Yield Impacts

As shown in the previous studies detailed above, the location of freshwater inflows to the Nueces Estuary can be as important as the volume of flow. In this water management strategy evaluated during previous planning efforts, the NUBAY Model was used to evaluate the increase in CCR/LCC System firm yield due to alternative reservoir operating policies regarding freshwater inflows to upper Nueces Bay and Estuary. For the 2011 Plan, the costs have been updated to September 2008 prices. In the analysis, it was assumed that effluent from the City of Corpus Christi's wastewater treatment plants (WWTP) would be diverted to the Rincon Delta in exchange for freshwater pass-throughs from the CCR/LCC System. The three scenarios for the additional effluent diversions analyzed are summarized in Table 4C.9-4.

Scenario Number	Additional Diversion Volume	Effluent Source(s)			
1	4 MGD	Allison WWTP			
2	9 MGD	Allison and Broadway WWTPs			
3	20 MGD Allison, Broadway, and Greenwood WWTPs				
Note: Diversion volumes include future expected wastewater effluent volumes and do not include existing 3 MGD at Allison that is currently discharged to Nueces Bay and the Allison Effluent Diversion Demonstration Project or 4 MGD of existing discharge to the Greenwood WWTP receiving stream.					

Table 4C.9-4.Summary of Effluent Diversion Volumes and Sources

Under Scenario 1, future effluent discharges from the City of Corpus Christi's Allison WWTP (up to 4 MGD by 2020) would be discharged into the Nueces Delta. Similarly, under Scenario 2, the City's existing Broadway WWTP would be retired and up to 5 MGD of wastewater would be sent to the Allison WWTP. Under this scenario, the Allison WWTP would be expanded to treat the additional effluent from Broadway and the total additional effluent available for diversion to the bay or delta would be 9 MGD. In the last scenario, the Broadway WWTP would be retired and up to 5 MGD of wastewater sent to the City's Greenwood WWTP. Expansions at Greenwood would provide for an additional combined 16 MGD of effluent under future conditions for diversion to Nueces Bay or Delta. This effluent would be piped to the Allison WWTP and combined with the additional effluent from Allison (4 MGD) and discharged into the bay or delta. Figures 4C.9-4 and 4C.9-5 show the location of the WWTPs and the proposed pipelines to divert water to the bay or delta for Scenarios 2 and 3. No additional transmission facilities would be necessary for implementation of Scenario 1.

Under this water management strategy, in return for the additional effluent diversions to the Nueces Bay or Delta the CCR/LCC System would be allowed to suspend freshwater passthroughs to Nueces Bay when CCR/LCC System storage drops below the selected threshold. While the reservoirs are operating above these system storage threshold triggers, the additional effluent diverted to the delta could satisfy a significant part of the Agreed Order pass-through requirements leaving additional freshwater in storage and thereby enhancing the CCR/LCC System firm yield. For purposes of these analyses, the following thresholds were used: 60, 50 and 40 percent of system storage. A series of model runs were performed for the above combinations. The incremental increases in CCR/LCC System firm yield range from a low of 7,100 acft/yr (Scenario 1 with a 40 percent system storage trigger) to a high of 13,100 acft/yr (Scenario 3 with a 60 percent system storage trigger). As shown in Table 4C.9-5 and Figure 4C.9-6, in general, as one increases the volume of effluent to the delta and/or increases the percent of system storage at which pass-throughs are suspended, the firm yield of the CCR/LCC System increases.

### 4C.9.4 Environmental Issues

Fifty-two percent of the water diverted and used by the City is returned to various points in the estuary as treated wastewater. Presently, the largest portion of these discharges is made into the Nueces River, the Ship Channel, Oso Creek, and Oso Bay. This alternative involves reusing a portion of this treated wastewater by moving treated wastewater discharges from their present discharge points to the Nueces Delta (e.g., Rincon Bayou and Upper Nueces Delta.) The discharge of treated wastewater to the Nueces Delta offers potential for benefits in terms of



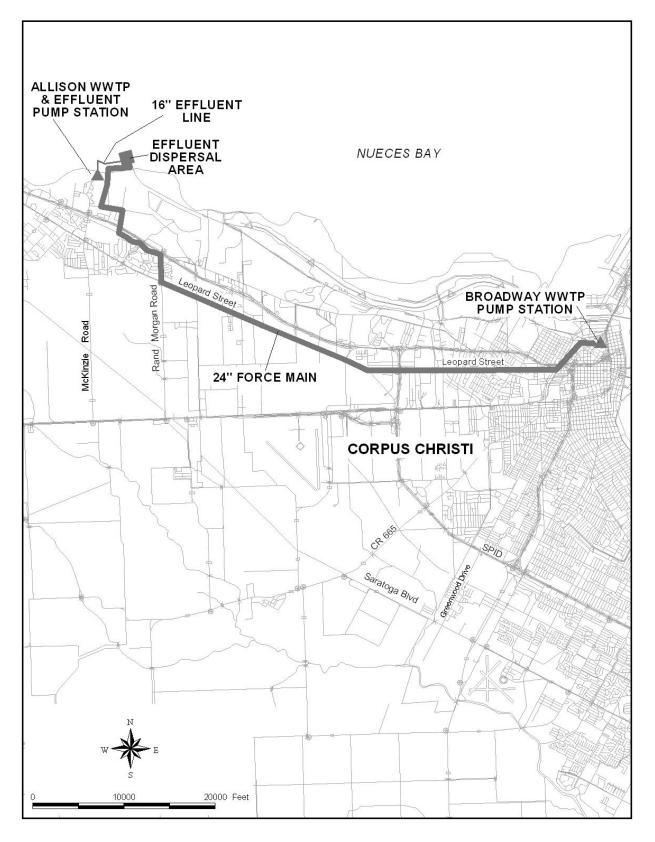


Figure 4C.9-4. Effluent Diversion Scenario 2

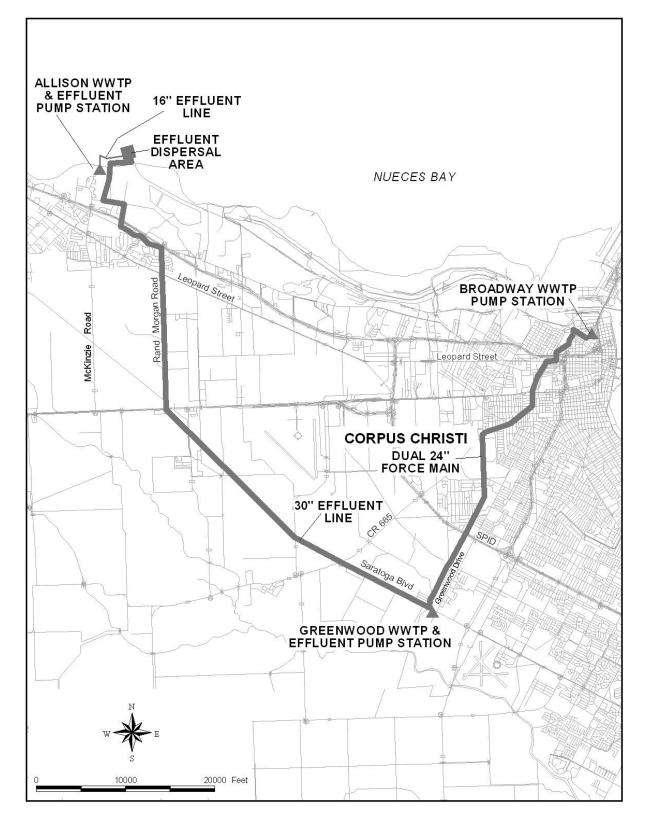


Figure 4C.9-5. Effluent Diversion Scenario 3



	e Trigger below w Throughs are Sus		
Scenario	40%	50%	60%
1	7,100	9,100	10,700
2	7,100	10,200	11,400
3	9,100	12,100	13,100
	Sediment Conditions. oir Operating Policy		

### Table 4C.9-5. Incremental Firm Yield Increases for Alternative CCR/LCC Operating Scenarios (acft/yr)

3. Baseline CCR/LCC System Demand = 180,000 acft/yr

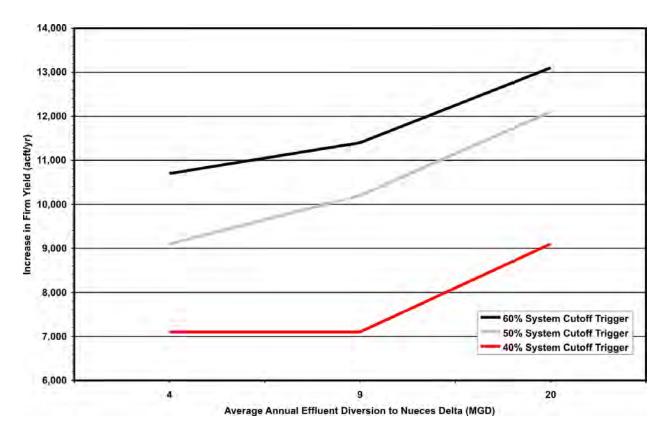


Figure 4C.9-6. Increase in Firm Yield versus Effluent Diversion to Nueces Delta

increasing freshwater availability to meet municipal and industrial requirements in Corpus Christi, while at the same time potentially enhancing the productivity of Nueces Delta.

The Nueces-Corpus Christi Bay system supports several endangered species and the resources critical to their continued existence, migratory bird use areas, wetlands, and marine fish and invertebrate nursery areas. Because phytoplankton and emergent plants provide food and habitat for animals, especially during early developmental stages, and these in turn provide food for larger animals, changes in primary productivity and plant diversity can be expected to influence the assemblage of animals resident in the estuary. Previous studies indicate that the Nueces Delta and Nueces Bay are critically important as the site of much of the planktonic primary production that drives biological processes throughout the Nueces Estuary, and that nutrients are utilized relatively inefficiently by primary producers in Corpus Christi Bay because of its turbidity and depth. These studies indicate that treated wastewater could have as much as a fivefold stimulatory effect on primary productivity if discharged into the Nueces Delta rather than being discharged into the Nueces River.<sup>25,26</sup> Therefore, it has been suggested that wastewater be diverted and discharged into the delta to help meet the freshwater inflow requirement, as specified in the 2001 Agreed Order, under which the CCR/LCC System now operates. This proposed wastewater discharge to the Nueces Delta would increase water availability from the CCR/LCC System by obtaining potential relief from freshwater passthroughs designed to meet Nueces Bay inflow requirements.

Studies designed to assess the effects of diverting wastewater to the Nueces Delta have been conducted by researchers from the UTMSI.<sup>27,28</sup> These studies involved determinations of monthly salinity, temperature, dissolved oxygen, dissolved inorganic nitrogen (that is available to support plant growth), phosphate, silicate, and water transparency at 25 sampling stations. Additionally, primary production was measured at five sites. Primary production and phytoplankton pigment biomass, and the biomass, species diversity and species abundance of emergent vegetation were measured at four sites in each of 1991 and 1992. Additionally, the

<sup>&</sup>lt;sup>25</sup> HDR et al., Op. Cit., November 1991.

<sup>&</sup>lt;sup>26</sup> HDR et al., Op. Cit., March 1993.

<sup>&</sup>lt;sup>27</sup> Whitledge, T.E. and D.A. Stockwell, "The Effects of Mandated Freshwater Releases on the Nutrient and Pigment Environment in Nueces Bay and Rincon Delta: 1990-1994." In: Water for Texas, Research Leads the Way (Jensen, R. ed.). Proceedings of the 24<sup>th</sup> Water for Texas Conference, 1995.

<sup>&</sup>lt;sup>28</sup> Dunton, K.H., B. Hardegree, and T.E. Whitledge, "Annual Variations in Biomass and Distribution of Emergent Marsh Vegetation in the Nueces River Delta." In: Water for Texas, Research Leads the Way (Jensen, R. ed). Proceedings of the 24<sup>th</sup> Water for Texas Conference, 1995.

City's ongoing studies of the Nueces Delta monitor water quality parameters as part of the 2001 Agreed Order.

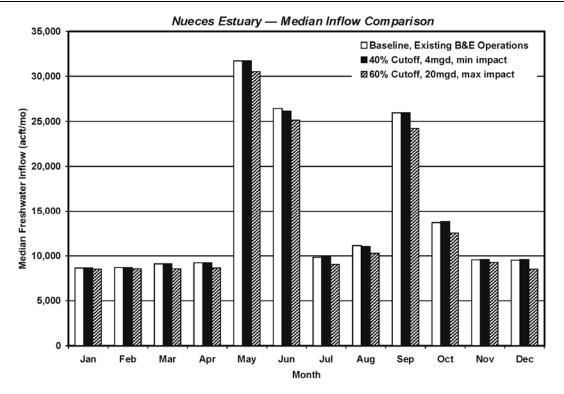
These studies indicate that primary productivity is positively correlated with the concentration of nutrients in the water. Increased flow and nutrient concentrations appeared to increase the relative abundance and species diversity of emergent vegetation.<sup>29</sup> The effects of wastewater on relative abundance and species diversity varied among study sites indicating that other factors, in addition to freshwater flows and nutrient concentrations (e.g. initial species composition and abundance, duration of flooding, and frequency of flooding), may affect the relative abundance and diversity of species. More comprehensive, long-term studies would be needed to assess the potential effects of wastewater on the relative abundance and diversity of species in the Nueces Estuary.

Pipelines necessary to route discharges to the Nueces Delta would be constructed primarily in existing right-of-ways which are located in urban areas. Less than 30 acres of delta wetlands and brushy uplands would be affected.

Use of these pipelines to transport effluent from Broadway and Greenwood WWTPs will reduce discharges at each of the facilities. Current plans by the City of Corpus Christi are to retire the Broadway WWTP and expand either Greenwood or Allison WWTP to handle the wastewater currently being treated at Broadway. Therefore, this management strategy will not additionally impact effluent discharges at Broadway as they are planned to be discontinued whether this project is implemented or not. In addition, scenarios presented herein assume that a minimum effluent discharge of 4 MGD will be maintained at the Greenwood WWTP in order to maintain the ecology of the receiving stream downstream of the WWTP outfall. Lastly, the additional flows at Allison WWTP that are proposed to be diverted to the Nueces Delta are future return flows above and beyond existing discharges.

Figure 4C.9-7 shows the potential changes in flow to the entire Nueces Estuary (including Nueces Delta, Nueces Bay, Corpus Christi Bay, Oso Bay and other adjacent receiving estuaries) based on 2001 Plan. Figure 4C.9-8 shows the potential changes in flow to the Upper Nueces Delta and Bay in particular. Although not evaluated separately during the 2006 planning process, since the reservoir systems are operating with safe yield supply, these inflows may be greater than presented since the reservoir system would be operating with safe storage. The

<sup>&</sup>lt;sup>29</sup> Ibid.



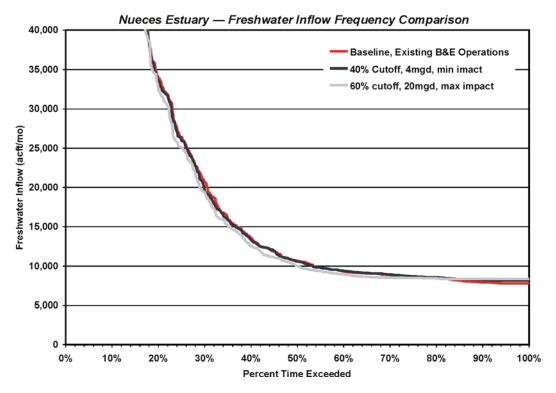
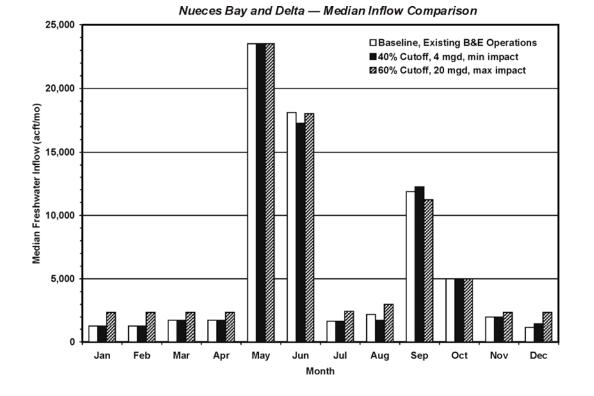


Figure 4C.9-7. Impacts to Freshwater Inflows to Nueces Estuary





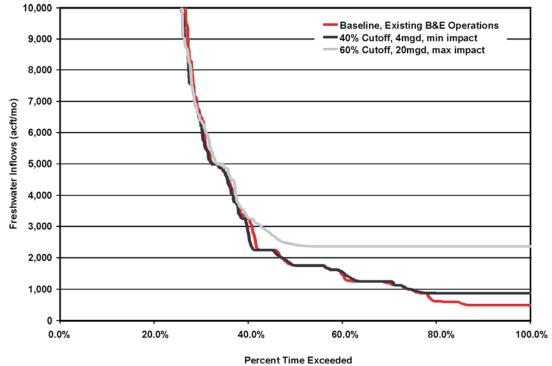


Figure 4C.9-8. Impacts to Freshwater Inflows to Nueces Bay and Delta

evaluations were made using 1995 Agreed Order freshwater inflows targets, which are essentially the same for the 2001 Agreed Order. Each of the graphs in these two figures shows three scenarios: the baseline (existing 2001 Agreed Order), a minimum impact scenario (Scenario 1 with a system storage pass-through suspension target of 40 percent) and a maximum impact scenario (Scenario 3 with a system storage pass-through suspension target of 60 percent). Maximum and minimum impact was determined for this analysis as the maximum and minimum decrease in average annual estuarine inflow compared to the baseline condition.

As shown in these two sets of figures, the trade-off in freshwater inflows are an increase in freshwater inflow to the Upper Nueces bay and delta in exchange for an overall decrease in freshwater inflows to the estuary. As shown in each of the plots, the difference in monthly median freshwater inflows to the estuary and/or bay are relatively unaffected by the operations under the minimum impact scenario. In addition, as shown in the frequency curve on Figure 4C.9-8, for the lowest 20 percent of freshwater inflows to Nueces Bay and Delta (i.e., 80to 100-percent exceeded on the bottom plot), flows are almost doubled under the minimum impact scenario as compared to existing operations. A review of the maximum impact scenario as compared to the baseline condition reveals that the in the summer (June through August) and winter and spring (November through April) median monthly streamflows to the estuary are slightly decreased while inflows to the upper delta and bay are significantly increased. In addition, in the lower 60 percent of the flows to the upper delta and bay (i.e., 40- to 100-percent exceeded on the bottom plot of Figure 4C.9-8), more water is delivered to the bay and delta under the maximum impact scenario (over four times as much in the lowest 20 percent of the flows). However, a review of the frequency plot for flows to the estuary (Figure 4C.9-7) reveals that changes to total flow to the estuary during low flow conditions are minor.

Some caution is warranted when analyzing the median monthly flow plots for Nueces Bay. The changes in flow in this plot should be compared to the existing 2001 Agreed Order flows (shown in the white bars). It is notable that these medians may or may not meet the monthly inflow targets established in the 2001 Agreed Order (for freshwater inflows to Nueces Bay), but reflect simulated, reservoir inflow-limited, freshwater pass-throughs which are dominated in the low flow months by wastewater return flows. As a result, during these low flow months, freshwater inflow to Nueces Bay and Delta is enhanced by effluent diversions to the upper Nueces Bay and Delta. In addition to effluent diversions to the Rincon Delta, the USBR Rincon Bayou Demonstration Project<sup>30</sup> (see Section 4C.9.3.1) showed favorable enhancements to the ecology of the delta through cutting a diversion notch in the bank of the Nueces River and allowing freshwater pass-throughs from Lake Corpus Christi, as well as tidal fluctuations in the river, to frequently wet the bayou. The City of Corpus Christi has re-opened the Nueces and Rincon overflow channels as a part of the overall plan to enhance the Nueces Estuary ecosystem.

The Rincon Bayou Rincon Bayou Diversion Pipeline and Pump Station (Rincon pipeline) was constructed by the City of Corpus Christi pursuant to the 2001 Agreed Order and became operational in November 2007. A recent study to evaluate biological productivity multipliers and impacts on system yield was conducted for the 2011 Plan and is summarized in Section 4C.5.

### 4C.9.5 Engineering and Costing

Three scenarios were costed for delivery of additional wastewater effluent from the City's WWTPs to the Rincon Delta. Scenario 1 (4 MGD of additional effluent to delta) requires no construction of new facilities, only increased pumping and O&M costs for the increased diversion. These costs were updated to reflect September 2008 Prices. Table 4C.9-6 provides a cost breakdown for Scenario 1.

Scenario 2 (9 MGD of additional wastewater to the delta) requires the following facilities and improvements:

- Wastewater pump station at the Broadway WWTP;
- Transmission pipeline and intermediate pump station from Broadway WWTP to Allison WWTP; and
- Upgraded effluent pump station, pipeline, and dispersion capacity at Allison WWTP.

Table 4C.9-7 summarizes the costs for Scenario 2.

The total capital cost for building the transmission facilities for Scenario 2 is \$23,424,000. After land acquisition costs and cost for engineering, legal, environmental mitigation, and interest during construction, the total project cost comes to \$35,287,000. The debt service at 6 percent over 20 years and the annual operations and maintenance costs including energy results in a total annual cost of \$3,547,000.

<sup>&</sup>lt;sup>30</sup> USBR, Op.Cit., September 2000.

### Table 4C.9-6. Cost Estimate Summary for Effluent Diversion Scenario 1<sup>1</sup> (September 2008 Prices)

Item	Estimated Costs
Capital Costs	
Effluent Force Main	\$0
Effluent Pump Station	<u>0</u>
Total Capital Costs	\$0
Engineering, Legal Costs and Contingencies	0
Environmental & Archaeology Studies and Mitigation	0
Land Acquisition and Surveying	0
Interest During Construction (1 year)	<u>0</u>
Total Project Cost	\$ (See Note 2)
Annual Costs	
Debt Service (6 percent for 20 years)	\$ (See Note 2)
Operation and Maintenance:	
Effluent Force Main and Pump Station	18,490
Pumping Energy Costs	21,090
Total Annual Cost	\$39,580
Available Project Yield (acft/yr)	7,100 to 10,700 <sup>3</sup>
Annual Cost of Water (\$ per acft)	\$5.57 to \$3.70 <sup>3</sup>
Annual Cost of Water (\$ per 1,000 gallons)	\$0.02 to \$0.01 <sup>3</sup>
<ul> <li><sup>1</sup> Diversion of 4 MGD effluent from Allison WWTP to Nueces Delta.</li> <li><sup>2</sup> No new facilities are required for this scenario. Existing effluent facilities of will handle this diversion.</li> <li><sup>3</sup> Range in yield due to varying system storage cutoff trigger from 40 to 60 pt</li> </ul>	

<sup>3</sup> Range in yield due to varying system storage cutoff trigger from 40 to 60 percent

# Table 4C.9-7.Cost Estimate Summary forEffluent Diversion Scenario 21(September 2008 Prices)

Item	Estimated Costs			
Capital Costs				
Pipelines (20" diameter; 14.4 miles)	\$19,770,000			
Pump Stations	3,654,000			
Total Capital Costs	\$23,424,000			
Engineering, Legal Costs and Contingencies	7,210,000			
Environmental & Archaeology Studies and Mitigation	365,000			
Land Acquisition and Surveying	507,000			
Interest During Construction (3 years)	3,781,000			
Total Project Cost	\$35,287,000			
Annual Costs				
Debt Service (6 percent for 20 years)	\$3,076,000			
Operation and Maintenance:				
Pipelines and Pump Stations	289,000			
Pumping Energy Costs	182,000			
Total Annual Cost	\$3,547,000			
Available Project Yield (acft/yr)	7,100 to 11,400			
Annual Cost of Water (\$ per acft)	\$500 to \$311 <sup>3</sup>			
Annual Cost of Water (\$ per 1,000 gallons) \$1.53 to \$0.95 <sup>3</sup>				
<ol> <li>Diversion of all raw wastewater from Broadway WWTP to Allison WWTP, Allison WWTP to Nueces Delta.</li> <li>New facilities required for this scenario include: (1) new pump station at E diversion pump station near I-37 and Crosstown Expressway, (3) new div main from diversion pump station to Allison WWTP, (5) parallel 16" efflue</li> </ol>	Broadway WWTP, (2) 20" force main to ersion pump station, (4) dual 24" force			

main from diversion pump station to Allison WWTP, (5) parallel 16" effluent force main from Allison WWTP to Nueces Delta, and (6) additional pumping capacity at existing demonstration project pump station.

<sup>3</sup> Range in yield due to varying system storage cutoff trigger from 40% to 60%.

Scenario 3 (20 MGD of additional wastewater to the delta) requires these additional facilities:

- Wastewater pump station at Broadway WWTP;
- Dual transmission pipelines and intermediate pump station from Broadway WWTP to Greenwood WWTP;
- Effluent pump station at Greenwood WWTP;
- Transmission pipeline from Greenwood WWTP to Allison WWTP; and
- Upgraded effluent pump station, pipeline and dispersion capacity at Allison WWTP.

Table 4C.9-8 provides a cost breakdown for Scenario 3.

The estimated capital cost associated with Scenario 3 is \$29,966,000. The additional costs associated with land acquisition, engineering, legal, environmental mitigation, and interest during construction bring the total project cost to \$47,107,000. The annual debt service, operations and maintenance, and energy costs result in an annual cost of \$5,120,000.

### 4C.9.6 Implementation Issues

This option requires the construction of new facilities as well as the upgrade and use of the pumping facilities owned and operated by the City of Corpus Christi at the Allison Wastewater Treatment Plant.

Since the TCEQ 1995 Agreed Order regarding freshwater pass-throughs, as currently written, does not allow operations like those presented herein, the potential amendment of the TCEQ permit would have to be considered before implementing such a project.

In addition to providing a cost effective water supply source to the City, additional benefits of such a project could be reduced WWTP upgrade costs. The cost of upgrading facilities to higher levels of effluent treatment could be saved since the higher treated water would not be as effective in promoting biological activity in the delta. Therefore, increased effluent treatment at the WWTPs could be counter-productive when the water is diverted to the delta.

# Table 4C.9-8.Cost Estimate Summary forEffluent Diversion Scenario 31(September 2008 Prices)

Item	Estimated Costs
Capital Costs	
Pipelines (20.6 miles)	\$21,761,000
Pump Stations	8,205,000
Total Capital Costs	\$29,966,000
Engineering, Legal Costs and Contingencies	9,400,000
Environmental & Archaeology Studies and Mitigation	520,000
Land Acquisition and Surveying	723,000
Interest During Construction (4 years)	6,498,000
Total Project Cost	\$47,107,000
Annual Costs	
Debt Service (6 percent for 20 years)	\$4,107,000
Operation and Maintenance:	
Pipelines and Pump Stations	423,000
Pumping Energy Costs	590,000
Total Annual Cost	\$5,120,000
Available Project Yield (acft/yr)	9,100 to 13,100
Annual Cost of Water (\$ per acft)	\$563 to \$391 <sup>3</sup>
Annual Cost of Water (\$ per 1,000 gallons)	\$1.73 to \$1.20 <sup>3</sup>

<sup>1</sup> Diversion of all raw wastewater from Broadway WWTP to Greenwood WWTP, then diversion of 16 MGD effluent from Greenwood WWTP to Nueces Delta and 4 MGD effluent from Allison WWTP to Nueces Delta.

<sup>2</sup> No new facilities are required at Allison WWTP. Existing effluent facilities constructed for demonstration project will handle this diversion. New facilities required for this scenario include: (1) new pump station at Broadway WWTP, (2) 20" force main to diversion pump station near I37 and Crosstown Expressway, (3) new diversion pump station, (4) dual 24" force main from diversion pump station to Greenwood WWTP, (5) 30" effluent force main from Greenwood WWTP to Nueces Delta, and (6) effluent pump station at Greenwood WWTP.

<sup>3</sup> Range in yield due to varying system storage cutoff trigger from 40 to 60 percent.

### 4C.9.6.1 Requirements Specific to Transfer of Water

- 1. It will be necessary to obtain these permits:
  - a. Permit amendment from TCEQ to existing 1995 Agreed Order;
  - b. Nueces Estuary Advisory Committee review;
  - c. TPWD Sand, Gravel, and Marl permit;
  - d. GLO Sand and Gravel Removal permits; and
  - e. Wastewater permit amendments from TCEQ.
- 2. Permitting, at a minimum, will require these studies:
  - a. Evaluation of biological impacts in the Nueces Delta;
  - b. Habitat mitigation plan;
  - c. Environmental studies; and
  - d. Cultural resource studies.
- 3. Land and easements will need to be acquired by negotiations or condemnation.

### 4C.9.6.2 Requirements Specific to Pipelines

- 1. Necessary permits:
  - a. U.S. Army Corps of Engineers Sections 10 and 404 dredge and fill permits for stream crossings;
  - b. GLO Sand and Gravel Removal permits;
  - c. Coastal Coordinating Council review; and
  - d. TPWD Sand, Gravel, and Marl permit for river crossings.
- 2. Approval from various agencies for these crossings:
  - a. Highways and railroads;
  - b. Creeks and rivers;
  - c. Other utilities.

### 4C.9.7 Evaluation Summary

An evaluation summary of this regional water management strategy is provided in Table

4C.9-9.

### Table 4C.9-9.Evaluation Summary of Modifications to Existing Reservoir Operating Policy

Impact CategoryComment(s)a. Water supply:1. Quantity1. Quantity1. Firm yield: 7,100 to 13,100 acft/yr (in 2010)2. Reliability2. Good reliability.3. Cost of treated water3. Generally low cost; between \$4 to \$563 peb. Environmental factors:1. Increases in freshwater inflow to Upper Nuc Potential environmental impact due to redu freshwater inflow to Estuary.2. Bay and estuary inflows1. Increases to biological activity in the Estuary & Upper Nucces Delta by increasir returned flows. Potential environmental im to reduced freshwater inflow to Estuary.3. Wildlife habitat3. None or low impact.4. Wetlands5. Threatened and endangered species5. Threatened and endangered species5. Positive impacts to biological activity in the potential environmental environmental environmental environmental impact.	r acft
<ol> <li>Quantity</li> <li>Reliability</li> <li>Cost of treated water</li> <li>Environmental factors:         <ol> <li>Instream flows</li> <li>Instream flows</li> <li>Increases in freshwater inflow to Upper Nuc Potential environmental impact due to reduc freshwater inflow to Estuary.</li> </ol> </li> <li>Bay and estuary inflows</li> <li>Wildlife habitat         <ol> <li>Wildlife habitat</li> <li>Wetlands</li> <li>Threatened and endangered species</li> </ol> </li> <li>Firm yield: 7,100 to 13,100 acft/yr (in 2010)</li> <li>Good reliability.</li> <li>Good reliability.</li> <li>Good reliability.</li> <li>Generally low cost; between \$4 to \$563 pe</li> </ol> <li>Increases in freshwater inflow to Upper Nuc Potential environmental impact due to reduc freshwater inflow to Estuary.</li> <li>Positive impacts to biological activity in the Estuary &amp; Upper Nueces Delta by increasir returned flows. Potential environmental im to reduced freshwater inflow to Estuary.</li> <li>None or low impact.</li> <li>None or low impact.</li> <li>None or low impact.</li>	r acft
<ol> <li>Instream flows</li> <li>Increases in freshwater inflow to Upper Nucleon Potential environmental impact due to reduct freshwater inflow to Estuary.</li> <li>Bay and estuary inflows</li> <li>Positive impacts to biological activity in the Estuary &amp; Upper Nueces Delta by increasing returned flows. Potential environmental impact to reduced freshwater inflow to Estuary.</li> <li>Wildlife habitat</li> <li>Wetlands</li> <li>Threatened and endangered species</li> <li>Positive impacts to biological activity in the Estuary &amp; Upper Nueces Delta by increasing returned flows. Potential environmental impact to reduce freshwater inflow to Estuary.</li> <li>None or low impact.</li> <li>None or low impact.</li> <li>Positive impacts to biological activity in the Estuary in the Estuary inflows to Estuary.</li> </ol>	
<ul> <li>2. Bay and estuary inflows</li> <li>2. Bay and estuary inflows</li> <li>3. Wildlife habitat</li> <li>4. Wetlands</li> <li>5. Threatened and endangered species</li> <li>Potential environmental impact due to reduce freshwater inflow to Estuary.</li> <li>Positive impacts to biological activity in the Estuary &amp; Upper Nueces Delta by increasing returned flows. Potential environmental impact or educed freshwater inflow to Estuary.</li> <li>3. None or low impact.</li> <li>4. None or low impact.</li> <li>5. Positive impacts to biological activity in the</li> </ul>	<b>.</b> .
<ul> <li>Estuary &amp; Upper Nueces Delta by increasir returned flows. Potential environmental im to reduced freshwater inflow to Estuary.</li> <li>Wildlife habitat</li> <li>None or low impact.</li> <li>None or low impact.</li> <li>None or low impact.</li> <li>Positive impacts to biological activity in the</li> </ul>	liced
<ul><li>4. Wetlands</li><li>5. Threatened and endangered species</li><li>6. Positive impacts to biological activity in the</li></ul>	ng
5. Threatened and endangered species 5. Positive impacts to biological activity in the	
Estuary & Upper Nueces Delta by increasir returned flows. Potential environmental im to reduced freshwater inflow to Estuary.	ng
6. Cultural resources       6. Cultural Resource Survey will be needed to any significant sites	o avoid
7. Water quality 7. The City's Integrated Plan provides on-goin	
a. dissolved solids of water quality issues of the Nueces Delta	
b. salinity c. bacteria 7a. Dissolved solids are a concern to be addressed with further studies.	ļ
d. chlorides 7b. Salinity is a concern to be addressed further studies	d with
e. bromidef. sulfate7c.Bacteria is a concern to be addresse further studies.	ed with
g. uranium 7d. Chlorides are a concern to be addres	ssed.
h. arsenic i. other water quality constituents 7e-h. None or low impact.	
i. other water quality constituents 7i. Alkalinity a concern and will need to addressed.	be
c. State water resources  • No negative impacts on other water resource	
Potential benefit to Nueces Estuary from in freshwater return flows	crease
d. Threats to agriculture and natural resources in region	
e. Recreational   • None	
f. Equitable comparison of strategies  • Standard analyses and methods used	
g. Interbasin transfers       • Potentially could require the transfer of wat the Nueces River Basin to the San Antonio Coastal Basin	
h. Third party social and economic impacts from voluntary redistribution of water	
i. Efficient use of existing water supplies and regional opportunities • Provides enhanced recreational opportuniti in Upper Nueces Delta)	ies (birding

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### 4C.10 Pipeline between Choke Canyon Reservoir and Lake Corpus Christi (N-10)

### 4C.10.1 Description of Strategy

Channel losses in streams that deliver water from Choke Canyon Reservoir (CCR) to Lake Corpus Christi (LCC) are often large. Previous studies<sup>1</sup> indicate that channel losses in the 63-mile reach of the Frio and Nueces Rivers downstream of CCR to LCC, which include seepage losses within LCC, can be significant. Recent analysis has shown that since the completion of CCR, these losses have averaged 37.8 percent for this reach.<sup>2</sup> The groundwater and surface water interaction downstream of CCR to LCC is very complex and could vary significantly based on seasonal events, antecedent drought or wet conditions and prolonged drought or wet conditions that could impact storage in LCC as documented in a channel loss study conducted by the Coastal Bend Regional Water Planning Group from CCR to LCC in March 2008 (described in Appendix B).

Since the majority of the surface water supply from the CCR/LCC System for the City of Corpus Christi and its customers is stored in CCR and delivered to LCC using the natural stream channel, the yield of the system is affected by these losses. However, if water could be delivered by a pipeline that bypasses the stream channels, it would not be subjected to these losses and would result in more water in storage and enhance the system yield. Past studies<sup>3</sup> have shown that a pipeline between CCR and LCC could provide a significant increase to the CCR/LCC System at a relatively low cost. In addition to the pipeline between CCR and LCC, several past studies<sup>4,5,6</sup> have evaluated the possibility of enhancing the CCR/LCC System yield by taking advantage of CCR's proximity to the Nueces River and diverting water from the Nueces River near Simmons or Three Rivers and storing it in CCR. The results of these studies have shown that enhancements to the CCR/LCC System are small and result in high unit costs. Analyses of streamflow records show that the main reason those yield increases are small is due to the fact that in drought conditions, flows in the Nueces River are limited and would be captured by

<sup>&</sup>lt;sup>1</sup> HDR Engineering, Inc. (HDR), "Regional Water Supply Planning Study, Phase I, Nueces River Basin," Vols. 1, 2, and 3, Nueces River Authority, et al., May 1991.

 $<sup>^{2}</sup>$  CCR/LCC updates, 2005.

<sup>&</sup>lt;sup>3</sup> HDR, Op. Cit., May 1991.

<sup>&</sup>lt;sup>4</sup> HDR, "Diversion from Nueces River to Choke Canyon Reservoir," Memo to James Dodson, September 8, 1997.

<sup>&</sup>lt;sup>5</sup> HDR, Op. Cit., May 1991.

<sup>&</sup>lt;sup>6</sup> Raushchuder, D.G., "Potential for Development of Additional Water Supply from the Nueces River between Simmons and Calallen Diversion Dam," 1985.

available storage in LCC. Therefore, analysis of the pump-back from the Nueces River to CCR is not included in this evaluation.

The pipeline route between CCR and LCC is shown in Figure 4C.10-1. Going from CCR to LCC, the route follows a southeasterly direction from CCR, crosses the Nueces River, and terminates on the upper west side of LCC. The pipeline operation will require an intake at CCR and an outlet structure at LCC. In the 2001 Plan, the pipeline route extended an additional 12 miles to the lower west side of LCC (Figure 4C.10-1) to allow operation of a two-way pipeline with a deep-water pump station at LCC. The two-way option showed small additional yield and resulted in high unit costs attributable to additional costs for the extra pipeline length and pump station at LCC. Therefore, the two-way pipeline was removed from consideration from future plans.

CCR is required to continue its release of 33 cfs for senior water rights and environmental considerations even with the pipeline in operation to deliver water supply releases.

The analysis for a pump-back operation at Three Rivers in conjunction with the CCR to LCC pipeline showed that unlike the off-channel reservoir project described in Section 4C.11, which has the benefit of catching storm flows in LCC for later diversion over a long period of time, the pump back option could only divert the storm flows for a period of a few days as it traveled downstream. This resulted in significantly less flow being diverted into CCR than could be diverted into the off-channel reservoir. The results of the pump-back option analysis indicated that from hydrological and operational standpoints this option was not efficient in producing the desired additional water supply.

Based on results of the recent channel loss study<sup>7</sup>, an overall channel loss was estimated to be between 2 and 3 percent for the 17.4 river mile stretch from CCR to the Nueces River near Sulphur Creek, which is about 1/10 of the channel losses from previous studies cited above. Based on the results from previous studies, a channel loss around 10.4% would have been expected for this reach (i.e. 17.4 river miles time 0.6 percent per river mile). However, the channel loss study was conducted when LCC was nearly full and during a fairly wet hydrologic cycle and therefore, would not be representative of drought conditions used to calculate firm yield. For this reason, it is important to qualify that data collected during the channel loss study

<sup>&</sup>lt;sup>7</sup> 2011 Regional Water Plan, Study 3 – "Implementation Analysis for Pipeline from CCR to LCC, Including Channel Loss Study Downstream of Choke Canyon Reservoir," April 2009.

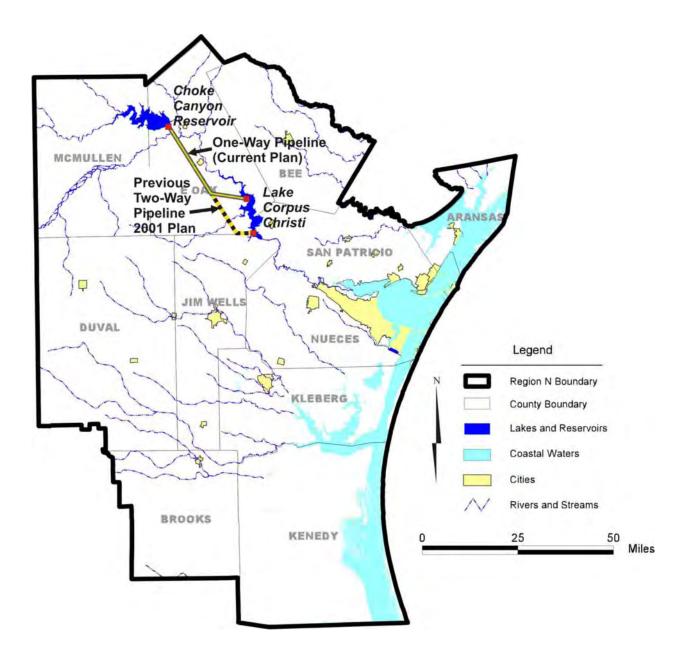


Figure 4C.10-1. Pipeline between Choke Canyon Reservoir and Lake Corpus Christi

in March 2008 may not represent long-term conditions since the data was collected during wet weather conditions and may not be appropriate for evaluating and assessing modifications or benefits of the CCR/LCC pipeline strategy. Based on the flow analysis and hydrogeologic evaluation conducted as part of the channel loss study, it is likely that the USGS Nueces River at Three Rivers gage underestimates flow passing down the Nueces River to Lake Corpus Christi.



For the 2011 Plan, a mass balance and water budget of LCC was evaluated including consideration of delivery factor of water supplies to LCC based on recent hydrology. The streamflow delivery factor is considered to be the percentage of water passing an upstream control point that arrives at the next downstream control point. In this study, a delivery factor was calculated using the described water budget methods for the period since the expansion of LCC (1959-2008). In this reach, a previous study using 1948-1989 data and a different method of estimating the runoff from the intervening area calculated a delivery factor of 0.74 which is included in the Corpus Christi Water Supply Model used to evaluate the CCR to LCC pipeline strategy, meaning that on average 74 percent of the water that passes the Nueces River near Three Rivers station passes the Nueces River near Mathis station. The delivery factor of 0.76, which is about 2% higher than the delivery factor in the model. As one would expect, the delivery factor for lower flows is not considered to be representative any particular period or hydrologic condition because of the planned storage of water in LCC during high flow conditions and the release of the stored water during low flow conditions.

No change was made to this analysis due to the recent channel loss or mass balance studies. Future planning efforts should continue to evaluate long term hydrologic data including streamflow gage measurements (especially at Nueces River at Three Rivers), local geology, and water budgets and, if necessary, revisiting the delivery factors included in the Corpus Christi Water Supply Model.

### 4C.10.2 Available Yield

Yield analyses for this alternative were performed to meet the following objectives:

- Establish the optimum reservoir levels for operating the transmission system between the two reservoirs.
- Determine the delivery rate from CCR to LCC that will provide the largest yield increase at reasonable unit costs.

Simulations were made for the historical period from 1934 to 2003 using the City of Corpus Christi's Phase IV Operations Plan, the 2001 TCEQ Agreed Order, and 2010 reservoir sedimentation conditions. After the optimum reservoir levels and delivery rates were obtained for the 2010 sediment conditions, they were analyzed at 2060 reservoir sediment conditions. For modeling purposes, it was assumed that the same channel loss and reservoir seepage functions

would apply to any water released into the stream system in excess of the capacity of the pipeline. The operating guidelines for both reservoirs and the pipeline are detailed below. CCR and the pipeline were operated in the following manner:

- (1) A minimum 2,000 acft/month (33 cfs) was released from CCR to the Frio River, as specified in the existing permit;
- (2) When required, water supply releases from CCR larger than 2,000 acft in any month and less than pipeline capacity are delivered through the pipeline between the two reservoirs up to the capacity of the pipeline; and
- (3) When monthly releases at CCR exceed the capacity of the pipeline, the remaining portion of the release is delivered via the Frio and Nueces Rivers.

This release policy assumes that the instream flow requirements downstream of CCR are met by the 2,000 acft/month (33 cfs) minimum release requirement in the existing permit, and that this instream flow volume together with flows in excess of the pipeline capacity would satisfy instream flow requirements and senior water rights in the reach between the two reservoirs.

Table 4C.10-1 shows yields and costs for the pipeline delivery rates used in this analysis. The 300-cfs delivery rate results in the preferred delivery rate when cost and additional yield provided are taken into consideration. A detailed cost analyses for the one-way pipeline for the 300-cfs delivery rate is presented in Section 4C.10.4.

### Table 4C.10-1. Summary of Yield and Costs for One-Way Pipeline from Choke Canyon Reservoir to Lake Corpus Christi for 2010 Sediment Conditions

Delivery Rate (cfs)	Pipe Diameter <sup>1</sup> (inches)	Firm Yield <sup>2</sup> (acft/yr)	2010 Yield Increase (acft/yr)	Annual Cost (\$ Million)	Approximate 2010 Unit Cost (\$/acft/yr)	Incremental Unit Costs <sup>3</sup> (\$/acft/yr)
200	84	204,400	30,200	\$7.03	\$232	—
250	90	209,700	35,500	\$7.61	\$214	\$110
300	96	213,200	39,000	\$8.78	\$225	\$336
350	108	215,700	41,500	\$10.72	\$258	\$774
	ad to mointoin o	vorogo volocity po	an E fra			

<sup>1</sup> Pipeline sized to maintain average velocity near 5 fps.

<sup>2</sup> Baseline yield without pipeline under phase IV operations policy, 2010 sediment conditions, and the 2001 Agreed Order equals 174,200 acft/yr.

<sup>3</sup> Incremental costs were calculated as the difference in Annual Cost (\$ Million) between options divided by the difference in yield between options. Incremental unit costs were used to determine the optimal pipeline delivery rate that would provide additional water supply at a reasonable cost.

Table 4C.10-2 shows the yields for both 2010 and 2060 reservoir sediment conditions for each delivery rate, as well as the unit cost of water for 2060 conditions for the pipeline.

The increase in yield due to the pipeline in 2060 is greater than experienced in 2010. The benefit of the pipeline increases as the reservoirs fill with sediment. Comparison of unit and incremental cost for 2060 sediment conditions shows that the delivery rate of 300 cfs produces the preferred unit cost of water for the one-way pipeline.

### Table 4C.10-2. Summary of Yield Increases for both 2010 and 2060 Sediment Conditions and 2060 Unit Costs for One-Way Pipeline

	20	10	20	60	Approximate	Approximate
Delivery Rate (cfs)	Firm Yield <sup>1</sup> (acft/yr)	Increase in Firm Yield Due to Pipeline	Firm Yield <sup>1</sup> (acft/yr)	Increase in Firm Yield Due to Pipeline	2060 One-Way Pipeline Unit Cost (\$ per acft/yr)	2060 Incremental Unit Costs <sup>2</sup> (\$ per acft/yr)
0	174,200	_	168,500	_	—	—
200	204,400	30,200	200,000	31,600	\$222	—
250	209,700	35,500	204,700	36,200	\$210	\$127
300	213,200	39,000	208,000	39,500	\$222	\$356
350	215,700	41,500	210,700	42,200	\$254	\$717
<sup>2</sup> Incre diffe		e calculated as the een options. Incre	difference in Annu emental unit costs	al Cost (\$ Million) were used to deter	between options divide mine the optimal pipel	,

An analysis was conducted during development of the 2006 Plan, which considered operating the optimal CCR/LCC pipeline with Nueces OCR project (Section 4C.11). The CCR/LCC pipeline could increase system yield by alleviating some of the channel losses incurred below CCR and above LCC. The OCR could create additional storage that would allow the system to take advantage of the large watershed of LCC. When combined and simulated in the Corpus Christi Water Supply Model, the yield of the system is increased by about 92% of the combined individual yields of the CCR/LCC pipeline and Nueces OCR project. Although a 300 cfs CCR/LCC pipeline is capable of delivering 39,500 acft/yr as a stand-alone project, when operated conjunctively with the Nueces OCR it would be expected to provide a firm yield of 33,700 acft/yr (or a reduction of 5,800 acft/yr).

### 4C.10.3 Environmental Issues

Environmental issues related to transferring water by pipelines from CCR to LCC can be categorized as follows:

- Effects related to pipeline construction and maintenance;<sup>8</sup> and
- Effects resulting from changes in Nueces River flows, including inflows to the Nueces Estuary.

The proposed pipeline corridor would be within Live Oak County. The construction of a pipeline from CCR to LCC would result in soil and vegetation disturbance within the approximately 226-acre pipeline construction corridor. Longer-term terrestrial impacts would be confined to the 115-acre maintained right-of-way.

The TPWD lists 16 threatened or endangered species potentially occurring in Live Oak County as shown in Table 4C.10-1. Of these 16, five (5) are listed by the USFWS as endangered.<sup>9</sup> In Live Oak County the jaguarundi (*Herpailurus yagouaroundi*) is listed as endangered by both state and federal government. This species prefers to inhabit thick brushlands near water, conditions found within the project area. Sightings of this species are documented near George West and a study<sup>10</sup> focusing on this cat has occurred within the County. The ocelot (*Felis pardalis*) a species which prefers dense chaparral thickets, is also listed as endangered within Live Oak County. The red wolf (*Canis rufus*) is now considered extirpated.

The Texas Department of Transportation (TxDOT) district in South Texas is working with the U.S. Fish and Wildlife Services (USFWS) to create "wildlife corridors" to help protect ocelots and jaguarundis.<sup>11</sup> The TxDOT district has created four cat crossings in Live Oak County for U.S. 281 widening project. The South Texas wildlife corridors consist of a culvert beneath roadways, were dense brush is allowed to grow up from the edge of right of way up to the end of the culvert. Where culverts open to the median, chainlink fences are installed to keep wildlife within the crossing. There were no reports readily available documenting the success of the TxDOT wildlife corridor program in Live Oak County.

<sup>&</sup>lt;sup>8</sup> "HDR, et al., "Trans-Texas Water Program – Corpus Christi Study Area – Phase II Report," City of Corpus Christi, et al., September 1995.

<sup>&</sup>lt;sup>9</sup> Inclusion in Table 4C.11-1 does not imply that a species will occur within the study area, but only acknowledges the potential for occurrence in Live Oak County.

<sup>&</sup>lt;sup>10</sup> TPWD. 1988-1993. Endangered feline population and habitat enhancement. Performance Reports, Federal Aid Project No. W-103 and 125 and ESEC 6, Job No. 12. Texas Parks and Wildlife Department, Austin, Texas.

<sup>&</sup>lt;sup>11</sup> **Env**ision newsletter, Summer 1995.

			Listing	Entity	Potential
Common Name	Scientific Name	Summary of Habitat Preference	USFWS <sup>1</sup>	TPWD <sup>1</sup>	Occurrence In Counties
Audubon's Oriole	lcterus graduacauda audubonii	Scrub, mesquite, nests in dense trees or thickets, usually along water courses			Resident
Black-Spotted Newt	Notophthalmus meridionalis	Ponds and resacas in south Texas		т	Resident
Coastal gay-feather	Liatris bracteata	Endemic: black clay soils of prairie remnants.			Resident
Golden orb	Quadrula aurea	Sand and gravel, Guadalupe, San Antonio, and Nueces river basins		т	Resident
Indigo Snake	Drymarchon corais	Thornbush-chaparral woodlands of south Texas in dense riparian corridors, moist microhabitats.		т	Resident
Interior Least Tern	Sterna antillarum athalassos	Subspecies is listed only when inland more than 50 miles from coastline. Nests along braided waterways.	LE	E	Resident
Jaguarundi	Herpailurus yaguarondi	South Texas thick brushlands, favors areas near water	LE	Е	Resident
Mountain Plover	Charadrius montanus	Non-breeding-shortgrass plains and fields, plowed fields and sandy deserts			Nesting/ Migrant
Ocelot	Leopardus pardalis	Dense chaparral thickets; mesquite-thorn scrub and live oak mottes	LE	E	Resident
	Falco peregrinus anatum (American)	Open country; cliffs	DL	Е	Nesting/ Migrant
Peregrine falcon	Falco peregrinus tundrius (Arctic)		DL	т	
Plains Spotted Skunk	Spilogale putorius interrupta	Prefers wooded, brushy areas and tallgrass prairie.			Resident
Red Wolf	Canis rufus	Extirpated	LE	Е	Historic Resident
Reticulate collared lizard	Crotaphytus reticulates	Requires open brush- grasslands; thorn-scrub vegetation.		Т	Resident
Sheep Frog	Hypopachus variolosus	Predominately grassland and savanna; moist sites in arid areas		т	Resident

## Table 4C.10-1Endangered, Threatened, and Rare Species Listed for<br/>Live Oak County

					Potential
Common Name	Scientific Name	Summary of Habitat Preference	<b>USFWS¹</b>	TPWD <sup>1</sup>	Occurrence In Counties
South Texas Rushpea	Caesalpinia phyllanthoides	Shrublands or grasslands on very shallow soil over rock.			Resident
Spot-tailed earless lizard	Holbrookia lacerata	Moderately open prairie- brushland			Resident
Texas Horned Lizard	Phrynosoma cornutum	Varied, sparsely vegetated uplands, grass, cactus, brush		т	Resident
Texas Tortoise	Gopherus berlandieri	Open brush w/ grass understory; open grass/bare ground avoided		т	Resident
Western Burrowing Owl	Athene cunicularia hypugaea	Open grasslands, especially prairie, plains and savanna			Resident
White-faced Ibis	Plegadis chihi	Prefers freshwater marshes		Т	Resident
White-tailed Hawk	Buteo albicaudatus	Coastal prairies, savannahs and marshes in Gulf coastal plain		т	Nesting/ Migrant
Whooping Crane	Grus americana	Potential migrant	LE	E	Migrant
Wood Stork	Mycteria americana	Forages in prairie ponds, ditches, and shallow standing water formerly nested in TX		т	Migrant
Source: TPWD, Annota	ated County List of Rare S	pecies, Live Oak County, Octol	ber 30, 2007.		
LE/LT=Federally L	isted Endangered/Threate	ened			
E/SA, T/SA=Federally Listed Endangered/Threatened by Similarity of Appearance					
	DL, PDL=Federally Delisted/Proposed for Delisting				
E, T=State Listed Endangered/Threatened					
Blank = Rare, but r	no regulatory listing status				

### Table 4C.11-1 (Concluded)

Temporarily wet areas or drainages in uplands and in wetland portions of the project area may provide habitat for several state-protected amphibians. Several reptile and amphibian species listed as threatened by the state may possibly be affected by the project. These include the Texas horned lizard (*Phrynosoma cornutum*), Texas tortoise (*Gopherus berlandieri*), blackspotted newt (*Notophthalmus meridionalis*), indigo snake (*Drymarchon corais*), reticulate collared lizard (*Crotaphytus reticulates*), and sheep frog (*Hypopachus variolosus*). Many of these reptile species are dependent on shrubland or riparian habitat, while amphibians prefer moist sites in ponds, resacas and grassland areas.

The black-spotted newt (*Notophthalmus meridionalis*) and Rio Grande lesser siren (*Siren intermedia texana*) are found in wet or temporally wet arroyos, canals, ditches, or small

depressions. During dry periods, they aestivate underground. The sheep frog (*Hypopachus variolosus*) inhabits wet areas and freshwater marshes in the Rio Grande Valley, lower South Texas Plains, and Southern Coastal Prairie. The Mathis spiderling (*Boerhavia mathisiana*) is a possibly extinct plant that has been proposed for protection by USFWS. It inhabits open thorn shrublands with shallow sandy to gravely soils over limestone or on bare limestone or caliche outcrops. The Mathis spiderling was once found in the vicinity of LCC in San Patricio County.

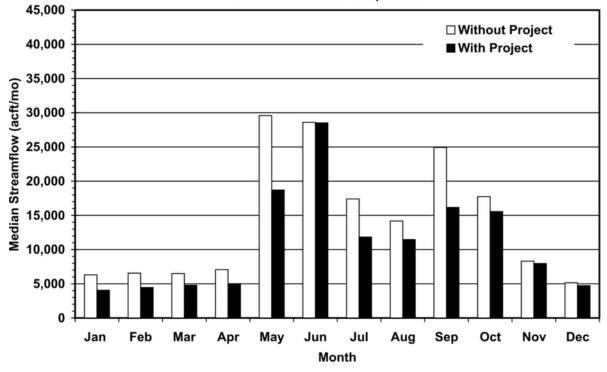
One rare species, the golden orb (*Quadrula aurea*) has been the reason for the designation of the Nueces River from the headwaters of Lake Corpus Christi upstream to US 59 in Live Oak County (within TNRCC classified stream segment 2103) as a significant stream segment by TPWD. This species is restricted to five rivers in Texas. This segment of the Nueces River contains one of only four known remaining populations of this endemic mollusk.

Additionally, according to the TPWD Texas Natural Diversity Database, there have been sightings of the state and federally endangered jaguarundi in the immediate vicinity of the proposed pipeline route. Two rare plant species, the coastal gay-feather and the South Texas rushpea have been documented within two miles of the proposed pipeline area.

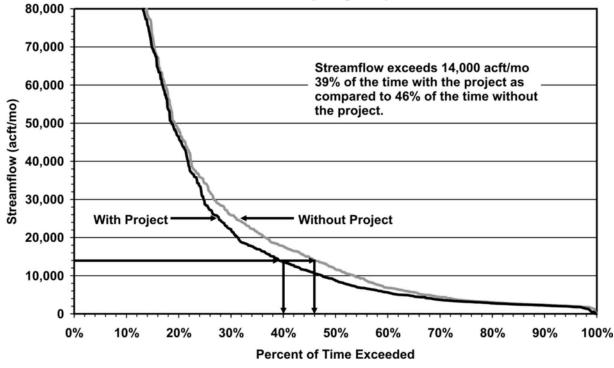
Texas Historical Commission GIS files identified the Balania cemetery and the Dinero historical marker within two miles of the proposed pipeline corridor. Several sites on or eligible for inclusion on the National Register of Historic Places are known from the vicinity of the pipeline corridor, and other types of cultural resource sites may be present, although none are known to be located within the corridor.

Use of pipeline transport will periodically reduce river flows between CCR and LCC. The presently required maintenance releases of 2,000 acft/month would be continued. However, historical monthly median flows will be reduced by up to 37 percent in some months, as shown in the top plot of Figure 4C.10-2 for the 300-cfs delivery option. The bottom plot of Figure 4C.10-2 shows the streamflow frequency at Three Rivers with and without the project. As shown by the arrows on the plot, the monthly median flow for the period of record of 14,000 acft is exceeded 46 percent of the time without the project and 39 percent with the project. River flows below LCC at Mathis and estuarine inflows would be increased. Considering return flows, the annual inflows to the Nueces Estuary are increased on average, 14,800 acft/yr, for years with annual flows less than 190,000 acft/yr. Both increases in flow result from the additional yield in the CCR/LCC System being delivered to Corpus Christi. Figures 4C.10-3 and 4C.10-4 display

Median Streamflow Comparison

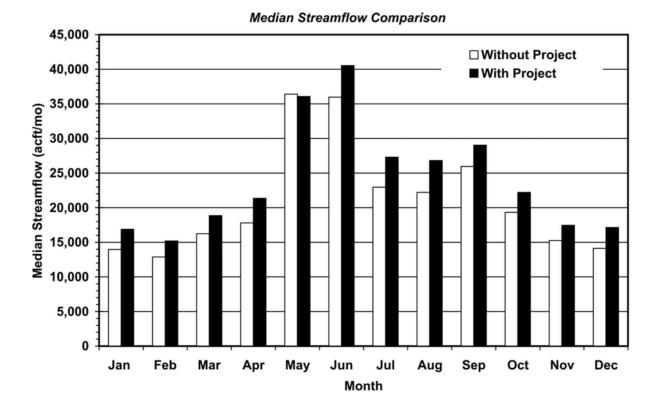


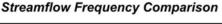
#### Streamflow Frequency Comparison

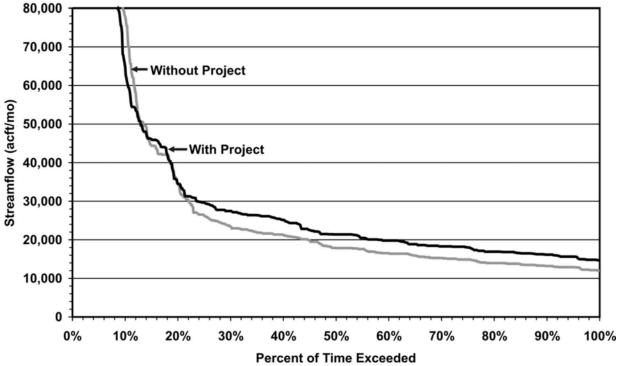


Results based on Phase IV operating policy, 2060 sediment conditions, the 2001 Agreed Order, 300 cfs pipeline delivery rate, and a demand of 168,500 acft/yr without project and 208,000 acft/yr with CCR/LCC Pipeline.

Figure 4C.10-2. Project Impacts on Streamflow, Nueces River at Three Rivers

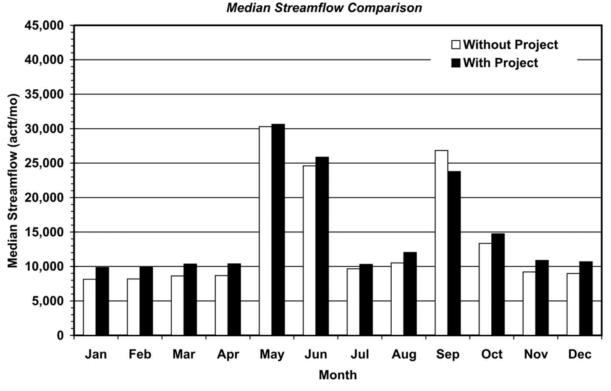




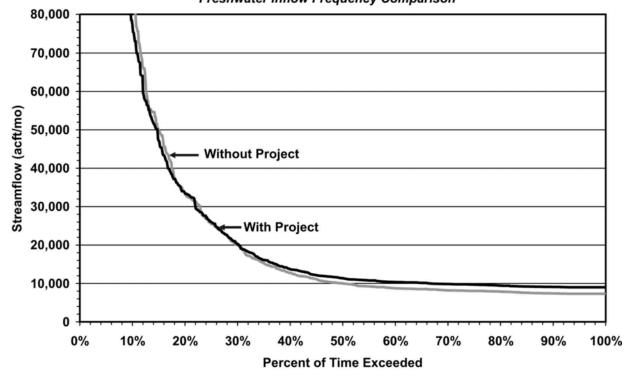


Results based on Phase IV operating policy, 2060 sediment conditions, the 2001 Agreed Order, 300 cfs pipeline delivery rate, and a demand of 168,500 acft/yr without project and 208,000 acft/yr with CCR/LCC Pipeline.

Figure 4C.10-3. Project Impacts on Streamflow, Nueces River at Mathis



### Freshwater Inflow Frequency Comparison



Results based on Phase IV operating policy, 2060 sediment conditions, the 2001 Agreed Order, 300 cfs pipeline delivery rate, and a demand of 168,500 acft/yr without project and 208,000 acft/yr with CCR/LCC Pipeline.

Figure 4C.10-4. Project Impacts on Freshwater Inflows into Nueces Estuary

the monthly median streamflows and streamflow frequency plots for river flows at Mathis and estuarine inflows. Implementation of the project will also impact reservoir levels in both CCR and LCC. Figure 4C.10-5 displays plots of water surface elevation versus time for each reservoir and a system storage frequency comparison. Figure 4C.10-6 shows the amount of water, on an annual basis, that is delivered through the pipeline to LCC from CCR.

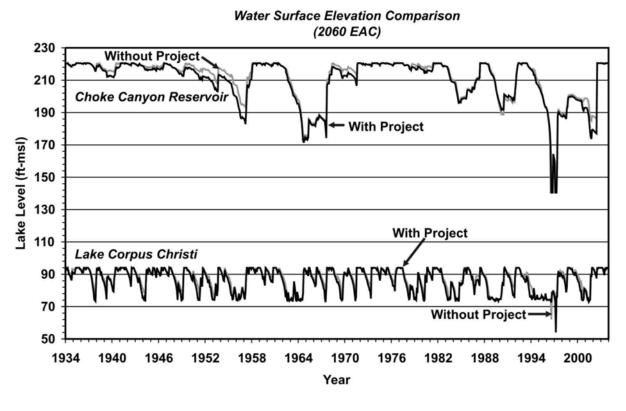
### 4C.10.4 Engineering and Costing

A pipeline linking CCR to LCC with a delivery rate of 300 cfs is estimated to provide a firm yield of 33,700 acft at unit raw water cost of \$402 per acft (\$1.23 per 1000 gallons). With treatment costs assumed at \$326 per acft, treated water supplies from this project would be \$728 per acft (\$2.23 per 1000 gallons).

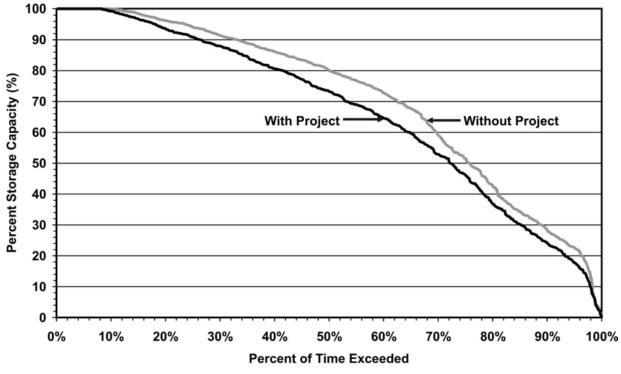
The project cost could potentially be reduced through Federal or State participation. For this analysis, it was assumed that 65% of the firm yield would be available for public water supply with 35% dedicated for ecosystem restoration or other Federal or State purposes. The project cost for water supply interests was estimated to be 35% of the total cost, with the remaining 65% contributed by Federal or State participants. Annual operations and maintenance and pumping energy costs would be paid in full by water supply interests.

Table 4C.10-3 provides a detailed summary of the estimated costs to implement a pipeline between CCR and LCC with a delivery rate of 300 cfs with Federal or State participation.<sup>12</sup> With federal or state participation, this project is estimated to provide a firm yield of 21,905 acft at unit raw water cost of \$262 per acft (\$0.80 per 1000 gallons). With treatment costs assumed at \$326 per acft, treated water supplies from this project would be \$588 per acft (\$1.80 per 1000 gallons). After 20 years of paying debt service for the pipeline, the raw water cost is reduced to \$69 per acft (\$0.21 per 1000 gallons) and treated water cost is reduced to \$395 per acft (\$1.21 per 1000 gallons).

<sup>&</sup>lt;sup>12</sup> The total project cost of a pipeline between CCR and LCC with a delivery rate of 300 cfs is \$138,067,000. This strategy, as recommended, is considered with Federal or State participation with portion of the firm yield dedicated for ecosystem restoration or other Federal or State purposes. Without Federal or State participation, the unit treated water costs are \$728.







Results based on Phase IV operating policy, 2060 sediment conditions, the 2001 Agreed Order, 300 cfs pipeline delivery rate, and a demand of 168,500 acft/yr without project and 208,000 acft/yr with CCR/LCC Pipeline.

Figure 4C.10-5. Project Impacts on Choke Canyon Reservoir and Lake Corpus Christi

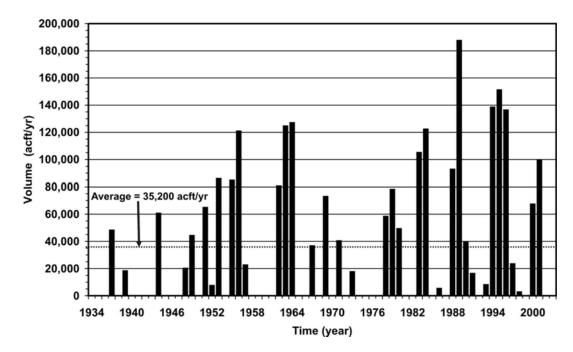


Figure 4C.10-6. Volume Pumped through LCC/CCR Pipeline (acft/yr) for 300 cfs Pipeline

Table 4C.10-3.Cost Estimate Summary forPipeline Linking CCR and LCC (300 cfs) With Federal or State Participation<br/>(September 2008 Prices )

Item	Estimated Costs for Facilities
Capital Costs	
Intake and Pump Station (194 MGD)	\$18,160,000
Transmission Pipeline (96 in dia., 23 miles)	76,292,000
Relocations & Other	229,000
Total Capital Cost	\$94,681,000
Engineering, Legal Costs and Contingencies	\$29,324,000
Environmental & Archaeology Studies and Mitigation	585,000
Land Acquisition and Surveying (115 acres)	1,086,000
Interest During Construction (1.5 years)	7,541,,000
Reserve Fund (additional pumping energy costs for maximum 3 years)	4,850,000
Total Project Cost	\$138,067,000
Total Project Cost (35%, With Federal or State Participation)	\$48,324,000
Annual Costs	
Debt Service (6 percent, 20 years) 35%, With Federal or State Participation	\$4,213,000
Operation and Maintenance	
Intake, Pipeline, Pump Station	1,217,000
Pumping Energy Costs (3320165.66471607 kWh @ 0.09 \$/kWh)	299,000
Total Annual Cost	\$5,729,000
Available 2060 Project Yield (acft/yr) (65%, With Federal or State Participation)	21,905
Annual Cost of Water (\$ per acft)	\$262
Annual Cost of Water (\$ per 1,000 gallons)	\$0.80

## 4C.10.5 Implementation Issues

The primary implementation issue that would need to be addressed with this pipeline alternative would be the impact of the reduced flows in the Nueces River downstream of CCR. An evaluation of the impacts of reduced flows on the river habitat should be undertaken to fully investigate the consequences of implementing this alternative. In addition, the TCEQ permits may need to be amended depending on changes in locations of diversions. Additionally, before a significant expenditure of funds would be considered for either of these alternatives, detailed long-term investigations of channel losses should be undertaken to fully understand the seasonality and variability of channel losses that occur, particularly between Three Rivers and LCC. In order to better quantify the channel losses in this reach, the City is currently working with the U.S. Geological Survey (USGS) and has installed a new gage just upstream of LCC.

### **Requirements Specific to Pipelines**

- 1. Necessary Permits:
  - USACE Sections 10 and 404 dredge and fill permits for stream crossings.
  - GLO Sand and Gravel Removal permits.
  - Coastal Coordinating Council review.
  - TPWD Sand, Gravel, and Marl permit for river crossings.
  - Cultural Resource Survey as required by Texas Antiquities Commission.
- 2. Right-of-way and easement acquisition.
- 3. Crossings:
  - Highways and railroads.
  - Creeks and rivers.
  - Other utilities.

# 4C.10.6 Evaluation Summary

An evaluation summary of this regional water management option is provided in Table 4C.10-4.

	Impact Category	Comment(s)			
a.	Water supply:				
	1. Quantity	<ol> <li>Reduced Firm Yield (with Federal or State participation): 21,905</li> </ol>			
	2. Reliability	2. Good reliability.			
	3. Cost of treated water	3. Generally low raw water cost of \$262 per acft with Federal or State participation. With \$326 added for treatment, cost of treated water is \$588 per acft.			
b.	Environmental factors:				
	1. Instream flows	<ol> <li>Reduction in streamflows between Choke Canyon Reservoir and Lake Corpus Christi</li> </ol>			
	2. Bay and estuary inflows	<ol> <li>Increase in streamflows below Lake Corpus Christi and freshwater inflows to Nueces Estuary.</li> </ol>			
	3. Wildlife habitat	3. Low impact to wildlife habitat.			
	4. Wetlands	4. Low impact to wetlands.			
	5. Threatened and endangered species	<ol> <li>Low impact to threatened and endangered species.</li> </ol>			
	6. Cultural resources	<ol> <li>Cultural Resource Survey needed to avoid impacts.</li> </ol>			
	7. Water quality	7. Low impact to water quality.			
	a. dissolved solids	7a-b. Will improve dissolved solids and salinity			
	b. salinity	levels at CCR by reducing evaporation from reservoir.			
	c. bacteria	Teservoir.			
	d. chlorides				
	e. bromide				
	f. sulfate				
	g. uranium				
	h. arsenic				
	i. other water quality constituents				
C.	State water resources	No negative impacts on other water resources			
d.	Threats to agriculture and natural resources in region	None			
e.	Recreational	None			
f.	Equitable comparison of strategies	Standard analyses and methods used			
g.	Interbasin transfers	Not applicable			
h.	Third party social and economic impacts from voluntary redistribution of water	Not applicable			
i.	Efficient use of existing water supplies and regional opportunities	Reduces losses in the CCR/LCC System			
j.	Effect on navigation	None			

# Table 4C.10-4.Evaluation Summary for Pipeline betweenChoke Canyon Reservoir and Lake Corpus Christi

# 4C.11 Nueces Off-Channel Reservoir near Lake Corpus Christi (N-11)

# 4C.11.1 Description of Strategy

The Coastal Bend Region relies predominantly upon surface water supplies from two reservoirs located in the Nueces River Basin: Choke Canyon Reservoir (CCR) and Lake Corpus Christi (LCC). These two reservoirs, when operated as a system, currently provide water supplies to meet about one half of the total regional water demands including municipal and nonmunicipal use, with the remaining supplies coming from Lake Texana and, to a lesser extent, groundwater and local supplies.

CCR has a storage capacity of 695,271 acft at a conservation pool elevation of 220.5 ft-msl and a contributing drainage area of 5,490 square miles.<sup>1</sup> According to a volumetric survey conducted by the Texas Water Development Board (TWDB) in 2002, LCC has a storage capacity of 257,260 acft at a conservation pool elevation of 94.0 ft-msl and a contributing drainage area of 16,656 square miles. This configuration creates a situation where the smallest reservoir has the largest potential for capturing storm events because of the larger contributing drainage area.

The yield of the system is affected by the storage capacity of LCC and its limited ability to capture a significant portion of large storm events that travel down the Nueces River. Since LCC has the smaller capacity, many times it fills and spills during times when the bay has adequate freshwater inflow. However, if water could be pumped into a Nueces off-channel reservoir (OCR), it would result in more water in storage and enhance the system yield. <sup>2</sup> The Nueces OCR could be operated to capture water that would otherwise spill from LCC while still maintaining desired freshwater inflows to the Nueces Bay and Estuary (B&E) and could potentially be operated to reduce flood events downstream of LCC.

The 2006 Coastal Bend Regional Water Plan (2006 Plan) included an evaluation of preliminary Nueces OCR reservoir capacities and diversion pipeline delivery rates located near LCC. The most favorable options included Nueces OCR capacities ranging between 200,000 and 300,000 acft and a diversion pump station with a pipeline delivery rate from 750 to

<sup>&</sup>lt;sup>1</sup> United States Geological Survey Texas Water Science Center, http://tx.usgs.gov.

 $<sup>^2</sup>$  The modeling analysis that was utilized in evaluating this option, and all other water management strategies of the Lower Nueces River Basin, has embedded logic that applies strict application of the prior appropriation doctrine to ensure that senior water rights are protected in all scenarios.

1,500 cfs. The 2006 Coastal Bend Regional Water Plan and the 2007 State Water Plan included the Nueces OCR near LCC as a recommended future water management strategy for the Coastal Bend Region to meet future water needs in the region.

During the 2007 Texas legislative session, the Nueces OCR was designated as one of 19 unique reservoir sites in the State of Texas. The TWDB Reservoir Site Protection Study<sup>3</sup> recommended the Nueces OCR as one of the top-ranked sites in Texas for protection or acquisition. The report findings showed an increase in system firm yield of 39,935 for a Nueces OCR capacity of 250,000 acft and diversion pipeline delivery rate of 1,000 cfs. The Nueces OCR has also been considered by federal interests for its potential benefits of flood damage reduction, ecosystem restoration, and/or water supply in South Texas.

As part of the Phase I development of the 2011 Plan, the CBRWPG conducted a study<sup>4</sup> (summarized in Appendix B) to determine the optimal size for the Nueces OCR and pump station facilities in addition to preferable reservoir operations to provide the greatest amount of additional water supply benefits to the CCR/LCC/Lake Texana system while minimizing environmental impacts and unit costs. This report has been updated based on the Phase I study, with opportunities for state or federal participation for project development.

Topographic maps, LCC volumetric survey, and other local studies were considered to identify preferred locations for the Nueces OCR, intake, pipeline, and pump station. The TWDB's LCC volumetric survey included cross-sectional contours and shaded water depth ranges, which was used to identify deep channel areas near the Nueces OCR and upstream of LCC to determine a suitable location for the intake and pump station. A desktop environmental analysis was conducted to identify area-specific environmental characteristics, which was considered as part of the preliminary Nueces OCR site selection.

The Nueces OCR site and pipeline route to and from LCC is shown in Figure 4C.11-1. The reservoir is located near the upper western section of LCC. The Nueces OCR will require an intake and pump station at LCC to pump available water from LCC.<sup>5</sup> After preferred location of

<sup>&</sup>lt;sup>3</sup> Texas Water Development Board, HDR Engineering, R.J. Brandes Company, et al "Reservoir Site Protection Study", TWDB Report 370, July 2008.

<sup>&</sup>lt;sup>4</sup> Coastal Bend Regional Water Planning Group, "Study 2- Optimization and Implementation Studies for Off-Channel Reservoir," April 2009. This report can be accessed from the Nueces River Authority website (http://www.nueces-ra.org/)

<sup>&</sup>lt;sup>5</sup> The 2006 Plan included an evaluation of the off-channel reservoir operating conjunctively with CCR/LCC pipeline.

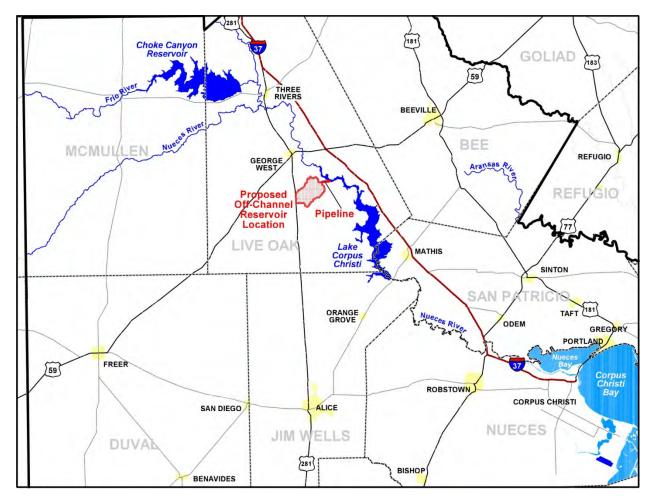


Figure 4C.11-1 Nueces Off-Channel Reservoir and Pipeline to Lake Corpus Christi

the Nueces OCR was determined, a detailed analysis of the Nueces OCR was performed to determine the optimal Nueces OCR capacity between 200,000 and 300,000 acft for pipeline delivery rates between 750 cfs and 1,500 cfs. Alternative reservoir operating policies, such as varying triggers for pipeline deliveries to and from the Nueces OCR, were evaluated to best manage water supply, water quality, and ecosystem restoration benefits.

# 4C.11.2 Available Yield

Yield analyses for this alternative were performed to meet the following objectives:

- Establish reasonable reservoir levels for operating the pump station to fill the Nueces OCR and also to then release water from the Nueces OCR back to LCC;
- Determine the pumping rate to the Nueces OCR that will provide the greatest yield increase at reasonable unit costs; and
- Determine the size of the Nueces OCR that will provide the greatest yield increase at reasonable unit costs.

Simulations were made for the historical period from 1934 to 2003 using the City of Corpus Christi's Phase IV Operations Plan, the 2001 TCEQ Agreed Order, and 2010 reservoir sedimentation conditions. These simulations were performed using an updated version of the Corpus Christi Water Supply Model (CCWSM)<sup>6</sup> that includes a capability to simulate the Nueces OCR.

Operational parameters for the reservoir and pipeline operations at the Nueces OCR were developed to identify the optimum set of LCC elevation triggers, pipeline capacity and Nueces OCR storage capacity. After several combinations were evaluated, the Nueces OCR, CCR and LCC were operated in the following manner:

- 1. LCC would attempt to fill the Nueces OCR, up to the capacity of the pump station and pipeline, anytime the elevation in LCC was 93 ft-msl or greater and storage was available in the Nueces OCR.
- 2. The Nueces OCR would release to LCC anytime the elevation in LCC was at or below 75 ft-msl or 83 ft-msl based on optimal yield analyses.
- 3. Releases from CCR were triggered when LCC elevation level was less than or equal to 74 ft-msl.

The CCWSM was used to simulate 24 combinations of Nueces OCR size and pipeline delivery rate to determine the firm yield water supply of each reservoir size and delivery rate combination. There were six Nueces OCR sizes from 200,000 acft to 300,000 acft (at 20,000 acft increments) for five pipeline delivery rates of 750 cfs to 1,500 cfs (at 250 cfs increments) that were evaluated. As expected, the increase in system yield is generally correlated with reservoir size and delivery rate (i.e., as reservoir size and delivery rate increases, firm yield increases) as shown in Figure 4C.11-2. However, as reservoir sizes increase above 280,000 acft, the increase in firm yield is minimal.

Total project costs<sup>7</sup> were calculated for each Nueces OCR size and delivery rate combination. Unit costs of firm raw water supply were calculated for each Nueces OCR size and pipeline delivery rate combination by dividing the annual cost by the increase in system yield. The unit costs of additional water supply decrease substantially for a Nueces OCR sized at

<sup>&</sup>lt;sup>6</sup> Formerly the City of Corpus Christi's Lower Nueces River Basin and Estuary (NUBAY) Model

<sup>&</sup>lt;sup>7</sup> Project costs include capital costs, engineering/legal costs and contingencies, environmental mitigation, land acquisition, interest during construction (4 years), and initial filling of reservoir. Engineering and legal costs and contingencies are 30% for pipeline and pump station, and 35% for reservoirs.

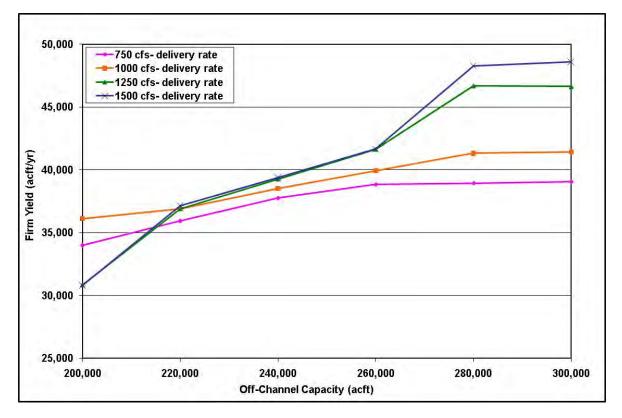


Figure 4C.11-2. Firm Yield Summary of Off-Channel Reservoir Sizes

280,000 acft with pipeline delivery rates of 1,250 cfs and 1,500 cfs. To confirm the results of the unit cost evaluation, incremental costs were calculated for each reservoir size to determine the optimal pipeline delivery rate that would provide additional water supply at a reasonable cost. Incremental costs are calculated as the difference in annual cost (\$ million) between each alternative divided by the difference in yield. The incremental costs of the 280,000 acft Nueces OCR are the lowest among other Nueces OCR sizes between 200,000 and 300,000 acft as shown in Figure 4C.11-3. With Federal participation, a Nueces OCR sized at 280,000 acft is cost competitive with other regional water supply projects and provides additional firm yield than the Nueces OCR sized at 200,000 acft.<sup>8</sup>

Of the 24 combinations of reservoir size and pipeline delivery rate, the preferred size for a Nueces OCR is 280,000 acft with a pipeline delivery rate between 1,250 cfs and 1,500 cfs.

<sup>&</sup>lt;sup>8</sup> The least unit cost of raw water is about \$400 per acft for a Nueces OCR sized at 200,000 acft and pipeline delivery rate of 750 cfs.

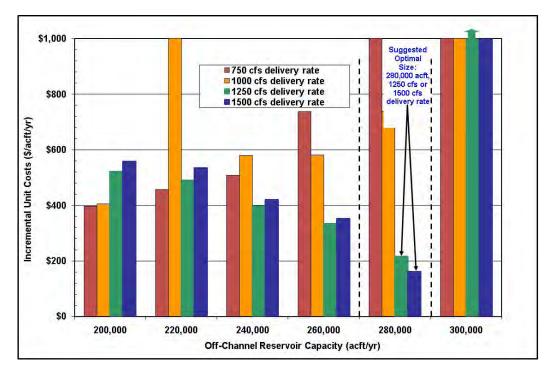


Figure 4C.11-3 Incremental Costs of Water<sup>9</sup> for Off-Channel Sizes for Pipeline Delivery Rates of 1,250 cfs and 1,500 cfs

There was not an appreciable cost or firm yield difference (less than 5% difference) between delivery rates of 1,250 cfs and 1,500 cfs and therefore, both were considered optimal size(s).

Based on local topography and Nueces OCR capacity of 280,000 acft (location shown in Figure 4C.11-1), the proposed conservation pool elevation is 281.1 ft-msl with an average water depth of 50 feet and a surface area of 5,627 acres. Relocation costs for product transmission pipeline, powerlines, and active oil and gas wells will need to be considered for Nueces OCR during preliminary design.

# 4C.11.3 Off-Channel Reservoir Operations

Monthly Nueces OCR storage values simulated by the CCWSM were evaluated to determine how often the Nueces OCR will be utilized based on historical hydrologic conditions from 1934-2003 for LCC water level triggers of 75 ft-msl and 83 ft-msl based on studies for optimizing yield at the two pipeline delivery rates of 1,250 cfs and 1,500 cfs. As shown in Figure 4C.11-4, if the Nueces OCR were operated at a pipeline pumping capacity of 1,250 cfs

<sup>&</sup>lt;sup>9</sup> Note: The incremental cost comparison was completed for the Phase I Study using Second Quarter 2007 Dollars.

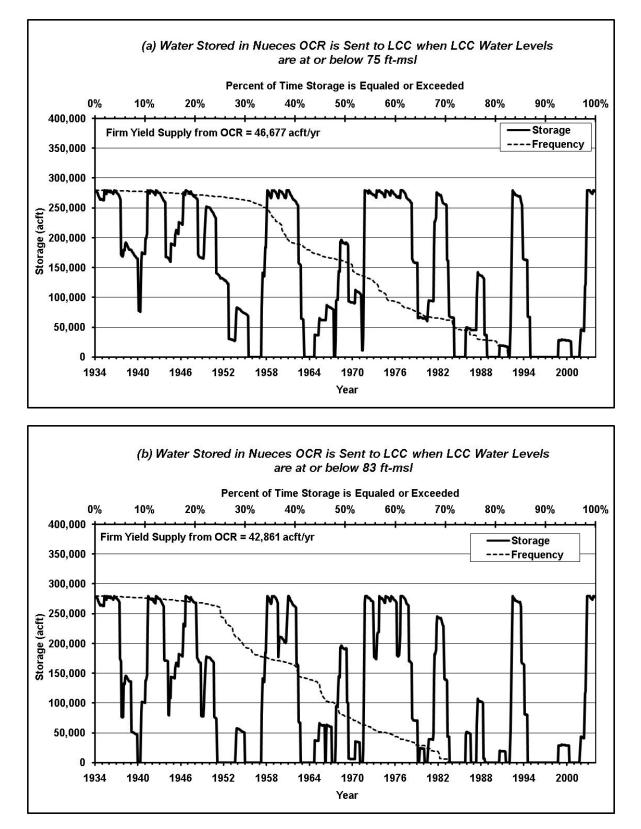


Figure 4C.11-4. Storage and Frequency Plot of Operating Nueces OCR (280,000 acft Capacity at 1,250 cfs Pipeline Rate)

with a 75 ft-msl LCC water level trigger then it would be empty about 16% of the time with median storage of about 168,026 acft (or 56% full). For the same pipeline pumping capacity with an 83 ft-msl LCC water level trigger, the Nueces OCR would be empty about 25% of the time with a median storage of about 91,897 acft (or 31% full). The Nueces OCR would have less stored water with the higher LCC trigger, because the Nueces OCR would be filling LCC more often.

Similar trends were observed for a pipeline pumping capacity of 1,500 cfs as shown in Figure 4C.11-5. With the 75 ft-msl LCC trigger level, the Nueces OCR would be empty about 16% of the time with median storage of about 159,785 acft (or 53% full). With the 83 ft-msl trigger level for filling LCC, the Nueces OCR would be empty about 30% of the time with median storage of about 78,054 acft (or 26% full).

# 4C.11.4 Environmental Issues

Environmental issues related to transferring water by pipeline from the Nueces OCR to LCC and construction of an off-channel reservoir can be categorized as follows:

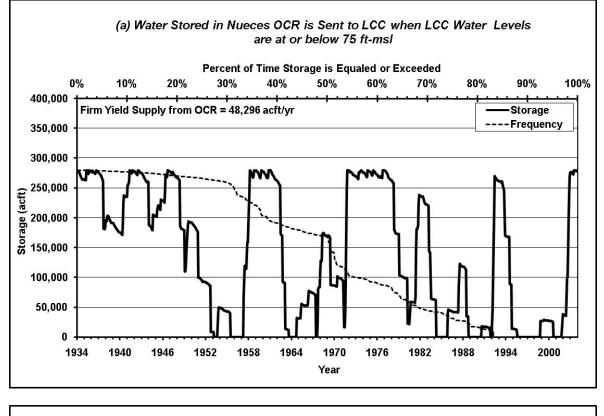
- Effects related to pipeline construction and maintenance;<sup>10</sup>
- Effects related to off-channel reservoir construction and maintenance, and
- Effects resulting from changes in Nueces River flows, including inflows to the Nueces Estuary.
- Effects related to inundating approximately 5,600 acres for the Nueces OCR.

The proposed pipeline corridor would be within Live Oak County. The construction of a pipeline from the Nueces OCR to LCC would result in soil and vegetation disturbance within the approximately 60-acre pipeline construction corridor. Longer-term terrestrial impacts would be confined to the 20-acre maintained right-of-way, and the approximately 5,000 acres that would be inundated by construction of the Nueces OCR.

The Texas Parks and Wildlife Department lists 16 threatened or endangered species potentially occurring in Live Oak County as shown in Table 4C.11-1. Of these 16, five (5) are listed by the U.S. Fish and Wildlife Service (USFWS) as endangered.<sup>11</sup> In Live Oak County the jaguarundi (*Herpailurus yagouaroundi*) is listed as endangered by both the state and federal

<sup>&</sup>lt;sup>10</sup> Ibid.

<sup>&</sup>lt;sup>11</sup> Inclusion in Table 4C.11-1 does not imply that a species will occur within the study area, but only acknowledges the potential for occurrence in Live Oak County.



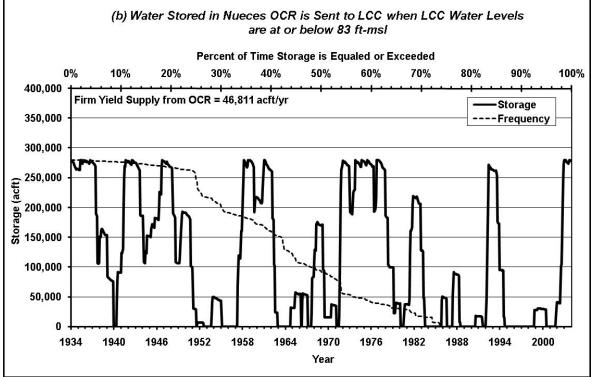


Figure 4C.11-5. Storage and Frequency Plot of Operating Nueces OCR (280,000 acft Capacity at 1,500 cfs Pipeline Rate)

			Listing	Potential	
Common Name	Scientific Name	Summary of Habitat Preference	USFWS <sup>1</sup>	TPWD <sup>1</sup>	Occurrence In Counties
Audubon's Oriole	Icterus graduacauda audubonii	Scrub, mesquite, nests in dense trees or thickets, usually along water courses			Resident
Black-Spotted Newt	Notophthalmus meridionalis	Ponds and resacas in south Texas		т	Resident
Coastal gay-feather	Liatris bracteata	Endemic: black clay soils of prairie remnants.			Resident
Golden orb	Quadrula aurea	Sand and gravel, Guadalupe, San Antonio, and Nueces river basins		т	Resident
Indigo Snake	Drymarchon corais	Thornbush-chaparral woodlands of south Texas in dense riparian corridors, moist microhabitats.		т	Resident
Interior Least Tern	Sterna antillarum athalassos	Subspecies is listed only when inland more than 50 miles from coastline. Nests along braided waterways.	LE	E	Resident
Jaguarundi	Herpailurus yaguarondi	South Texas thick brushlands, favors areas near water	LE	Е	Resident
Mountain Plover	Charadrius montanus	Non-breeding-shortgrass plains and fields, plowed fields and sandy deserts			Nesting/ Migrant
Ocelot	Leopardus pardalis	Dense chaparral thickets; mesquite-thorn scrub and live oak mottes	LE	E	Resident
	Falco peregrinus anatum (American)	Open country; cliffs	DL	Т	Nesting/ Migrant
Peregrine falcon	Falco peregrinus tundrius (Arctic)		DL	т	
Plains Spotted Skunk	Spilogale putorius interrupta	Prefers wooded, brushy areas and tallgrass prairie.			Resident
Red Wolf Canis rufus		Extirpated	LE	E	Historic Resident
Reticulate collared lizard	Crotaphytus reticulates	Requires open brush- grasslands; thorn-scrub vegetation.		т	Resident
Sheep Frog Hypopachus variolosus		Predominately grassland and savanna; moist sites in arid areas		т	Resident

Table 4C.11-1Endangered, Threatened, and Rare Species Listed forLive Oak County

	Scientific Name		Listing	Potential		
Common Name		Summary of Habitat Preference	USFWS <sup>1</sup>	<b>TPWD</b> <sup>1</sup>	Occurrence In Counties	
South Texas Rushpea	Caesalpinia phyllanthoides	Shrublands or grasslands on very shallow soil over rock.			Resident	
Spot-tailed earless lizard	Holbrookia lacerata	Moderately open prairie- brushland			Resident	
Texas Horned Lizard	Vegetated uplands			т	Resident	
Texas Tortoise	kas Tortoise Gopherus berlandieri Gopherus berlandieri Gopherus berlandieri Gopherus berlandieri Gopherus grass/bare ground avoided			Т	Resident	
Western Burrowing Owl	Athene cunicularia hypugaea	Open grasslands, especially prairie, plains and savanna			Resident	
White-faced Ibis	te-faced Ibis Plegadis chihi Prefers freshwater marshes			т	Resident	
White-tailed Hawk	nite-tailed Hawk Buteo albicaudatus coastal prairies, savannahs and marshes in Gulf coastal plain			Т	Nesting/ Migrant	
Whooping Crane	Grus americana	Potential migrant	LE	E	Migrant	
Wood Stork	Mycteria americana	Forages in prairie ponds, ditches, and shallow standing water formerly nested in TX		т	Migrant	
Source: TPWD, Annotated County List of Rare Species, Live Oak County, October 30, 2007. LE/LT=Federally Listed Endangered/Threatened E/SA, T/SA=Federally Listed Endangered/Threatened by Similarity of Appearance DL, PDL=Federally Delisted/Proposed for Delisting E, T=State Listed Endangered/Threatened Blank = Rare, but no regulatory listing status						

### Table 4C.11-1 (Concluded)

government. This species prefers to inhabit thick brushlands near water, conditions found within the project area. Sightings of this species are documented near George West and a study<sup>12</sup> focusing on this cat has occurred within the County. The ocelot (*Felis pardalis*) a species which prefers dense chaparral thickets, is also listed as endangered within Live Oak County. The red wolf (*Canis rufus*) was once found in this County, but is now considered extirpated.

The Texas Department of Transportation (TxDOT) district in South Texas is working with the U.S. Fish and Wildlife Services (USFWS) to create "wildlife corridors" to help protect

<sup>&</sup>lt;sup>12</sup> TPWD. 1988-1993. Endangered feline population and habitat enhancement. Performance Reports, Federal Aid Project No. W-103 and 125 and ESEC 6, Job No. 12. Texas Parks and Wildlife Department, Austin, Texas.

ocelots and jaguarundis.<sup>13</sup> The TxDOT district has created four cat crossings in Live Oak County for U.S. 281 widening project. The South Texas wildlife corridors consist of a culvert beneath roadways, were dense brush is allowed to grow up from the edge of right of way up to the end of the culvert. Where culverts open to the median, chainlink fences are installed to keep wildlife within the crossing. There were no reports readily available documenting the success of the TxDOT wildlife corridor program in Live Oak County.

Temporarily wet areas or drainages in uplands and in wetland portions of the project may provide habitat for several state-protected amphibians. Several reptile and amphibian species listed as threatened by the state may possibly be affected by the project. These include the Texas horned lizard (*Phrynosoma cornutum*), Texas tortoise (*Gopherus berlandieri*), black-spotted newt (*Notophthalmus meridionalis*), indigo snake (*Drymarchon corais*), reticulate collared lizard (*Crotaphytus reticulates*), and sheep frog (*Hypopachus variolosus*). Many of these reptile species are dependent on shrubland or riparian habitat, while amphibians prefer moist sites in ponds, resacas and grassland areas.

The black-spotted newt (*Notophthalmus meridionalis*) and Rio Grande lesser siren (*Siren intermedia texana*) are found in wet or temporally wet arroyos, canals, ditches, or small depressions. During dry periods, they aestivate underground. The sheep frog (*Hypopachus variolosus*) inhabits wet areas and freshwater marshes in the Rio Grande Valley, lower South Texas Plains, and Southern Coastal Prairie. The Mathis spiderling (*Boerhavia mathisiana*) was a possibly extinct plant that has been proposed for protection to USFWS. It inhabits open thorn shrublands with shallow sandy to gravely soils over limestone or on bare limestone or caliche outcrops. The Mathis spiderling was once found in the vicinity of LCC in San Patricio County.

One rare species, the golden orb (*Quadrula aurea*) has been the reason for the designation of the Nueces River from the headwaters of Lake Corpus Christi upstream to US 59 in Live Oak County (within TNRCC classified stream segment 2103) as a significant stream segment by TPWD. This species is restricted to five rivers in Texas. This segment of the Nueces River contains one of only four known remaining populations of this endemic mollusk.

According to the TPWD Texas Natural Diversity Database, there have been no sightings reported of any state or federal listed threatened or endangered species within five miles of the potential Nueces OCR site. The local vegetation and wildlife habitats are primarily shrub and brush rangeland that may provide suitable habitat for some rare species.

<sup>&</sup>lt;sup>13</sup> **Env**ision newsletter, Summer 1995.

A review was conducted of United States Geologic Survey (USGS), USFWS, and Federal Emergency Management Agency (FEMA) maps to evaluate water quality and aquatic habitats. There are no open water features, on-channel impoundments, or upland ponds found within the potential Nueces OCR site. However, the FEMA maps show a possibility that pipeline alignments for Nueces OCR would be located in a 100 year floodplain area.

The Texas Historical Commission identified two recorded cultural resources sites in Live Oak County. These include Fort Merrill, a fort established as protection for settlers against Indians which is listed in the National Register of Historic Places. This fort is located on the George West quad approximately 3.5 miles northwest of Dinero off FM 534. The second cultural resource site is located south of both the Missouri Pacific railroad tracks and the Nueces River. Neither of these archeological sites is within proposed Nueces OCR area or pipeline alignment.

The desktop environmental analysis did not indicate anticipated impacts to protected environmental and cultural resources requiring mitigation based on the proposed project location.<sup>14</sup> Prior to design and implementation of the project, a more detailed evaluation of the inundated area and habitats will be necessary.

The maximum system storage with a 280,000 acft Nueces OCR added to the CCR/LCC system in the Nueces River Basin would be 1,232,531 acft, of which 56% would be stored in CCR, 21% in LCC, and 23% in the Nueces OCR. A comparison of system storage and desired Nueces B&E inflow criteria is shown in Figure 4C.11-6. With the Nueces OCR added to the CCR/LCC system, stored water would be above 70% system storage less often than without a Nueces OCR project. Although reservoir system operations may impact Nueces OCR storage as discussed above, the overall impact of changing trigger levels to release Nueces OCR stored water to LCC does not significantly impact the overall total reservoir system storage in the Nueces River Basin.

The Nueces OCR impacts to the Nueces B&E are shown in Figures 4C.11-7 and 4C-11.8. The Nueces Bay includes the freshwater inflow to the Nueces B&E and fixed return flows pursuant to the 2001 Agreed Order provisions, whereas the Nueces Estuary also includes return flows based on a percentage of water demand (currently set to 52% of demand). With the OCR

<sup>&</sup>lt;sup>14</sup> A more detailed discussion of the desktop environmental analysis is included in the Phase I Study 2 Report, which can be accessed on the Nueces River Authority website.

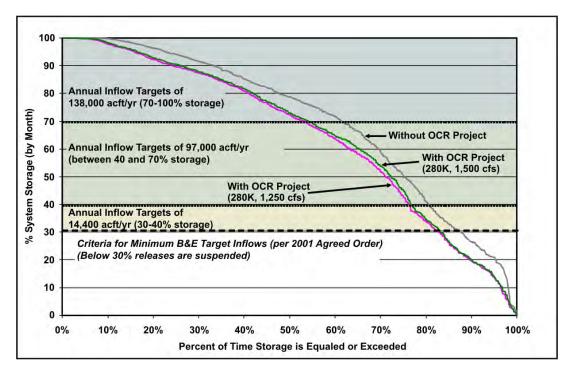


Figure 4C.11-6. Frequency Distribution of Combined Reservoir System (CCR/LCC/Nueces OCR) With and Without Nueces OCR Project

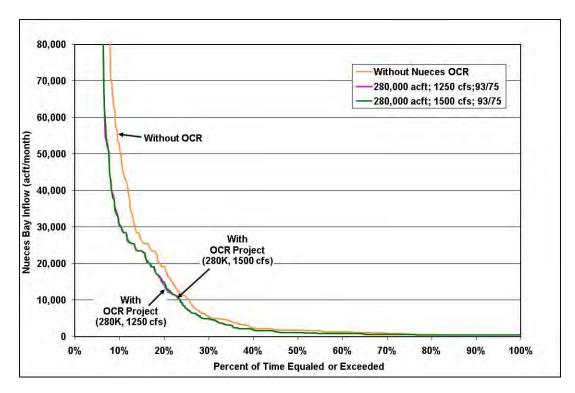


Figure 4C.11-7. Project Impacts on Freshwater Inflows into the Nueces Bay

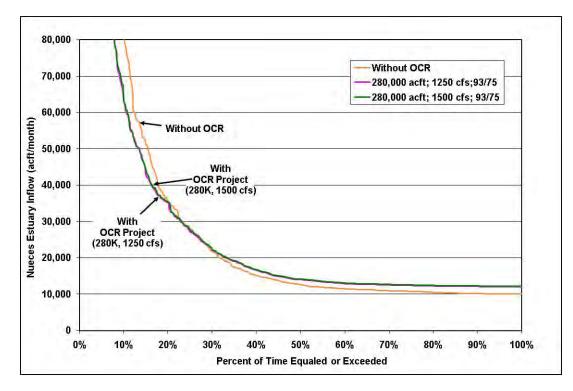


Figure 4C.11-8. Project Impacts on Freshwater Inflows into the Nueces Estuary

operated as part of the reservoir system, monthly inflows to the Nueces Bay would be slightly lower than without Nueces OCR as shown in Figure 4C.11-7. However, with increased utilization of firm yield associated with the Nueces OCR and increased return flows, the flows to the Nueces Estuary are anticipated to be higher about 80% of the time as compared to without the Nueces OCR as shown in Figure 4C-11.8. The annual inflows to the Nueces Estuary, which include return flows, are increased on average by 45,808 acft with the Nueces OCR for years with annual flows less than 190,000 acft/yr.<sup>15</sup> Alternative Nueces OCR operations for different pipeline delivery rates and LCC water level triggers do not show appreciable differences to freshwater inflows into the Nueces Estuary.

# 4C.11.5 Engineering and Costing

A 280,000 acft Nueces OCR at pipeline delivery rate of 1,250 cfs is estimated to provide a firm yield of 46,677 acft at unit raw water cost of \$570 per acft (\$1.75 per 1000 gallons). A 280,000 acft Nueces OCR at a pipeline delivery rate of 1,500 cfs is estimated to provide a firm

<sup>&</sup>lt;sup>15</sup> Annual inflow to Nueces Estuary less than 190,000 acft/yr are assumed to be representative of drought conditions. In the 70 year hydrologic period from 1934-2003, there are 17 years when annual inflow (without off-channel reservoir project) was less than 190,000 acft/yr.

yield of 48,296 acft at unit raw water cost of \$598 per acft (\$1.48 per 1000 gallons). With treatment costs assumed at \$326 per acft, treated water supplies from a 280,000 acft Nueces OCR range from \$896 to \$924 per acft (\$2.75 to \$2.84 per 1000 gallons).

The project cost could potentially be reduced through Federal or State participation. For this analysis, it was assumed that 65% of the firm yield would be available for public water supply with 35% dedicated for ecosystem restoration or other Federal or State purposes. The project cost for water supply interests was estimated to be 35% of the total cost, with the remaining 65% contributed by Federal or State participants. Annual operations and maintenance and pumping energy costs would be paid in full by water supply interests.

Tables 4C.11-2 and 4C.11-3 provide detailed summaries of the estimated costs to implement a 280,000 acft Nueces OCR at pipeline delivery rates of 1,250 cfs and 1,500 cfs, respectively, for 75 ft-msl LCC trigger level with Federal or State participation.<sup>16</sup> The annual costs include pumping energy costs that would be required to initially fill the Nueces OCR. The project requires a four mile transmission pipeline to pump water from LCC to the Nueces OCR, an intake near LCC and in the Nueces OCR, and an outfall in the Nueces OCR. An average cost of \$5 per cubic yard was assumed for embankment fill.

With federal or state participation, a 280,000 acft Nueces OCR at pipeline delivery rate of 1,250 cfs is estimated to provide a firm yield of 30,340 acft at unit raw water cost of \$389 per acft (\$1.19 per 1000 gallons). A 280,000 acft Nueces OCR at a pipeline delivery rate of 1,500 cfs is estimated to provide a firm yield of 31,392 acft at unit raw water cost of \$408 per acft (\$1.25 per 1000 gallons). With treatment costs assumed at \$326 per acft, treated water supplies from a 280,000 acft Nueces OCR range from \$715 to \$734 per acft (\$2.19 to \$2.25 per 1000 gallons) depending on pipeline delivery rate. After 20 years of paying debt service for the pipeline, the raw water cost is reduced to \$252 to \$256 per acft (\$0.77 to \$0.79 per 1000 gallons).<sup>17</sup>

<sup>&</sup>lt;sup>16</sup> The total project cost of a 280,000 acft OCR at pipeline delivery rates of 1,250 cfs and 1,500 cfs is \$300,577,000 and \$323,201,000, respectively. This strategy, as recommended, is considered with Federal or State participation with portion of the firm yield dedicated for ecosystem restoration or other Federal or State purposes. Without Federal or State participation, the unit treated water costs are \$896 to \$924 per acft.

<sup>&</sup>lt;sup>17</sup> After debt service has been paid for both the pipeline and reservoir (40 years), the raw water cost is reduced to \$126 to \$133 per acft (\$0.39 to \$0.41 per 1000 gallons) and treated water cost is reduced to \$452 to \$459 per acft (\$1.39 to \$1.41 per 1000 gallons).

# Table 4C-11.2.Cost Estimate Summary forNueces Off-Channel Reservoir (280,000 acft) and Pipeline (1,250 cfs)September 2008 Prices

ltem	Estimated Costs for Facilities
Capital Costs	
Dam and Reservoir (Conservation Pool 200000 acft, 5627 acres, 265 ft. msl)	\$85,819,000
Intake and Pump Station (1212 MGD)	\$66,550,000
Transmission Pipeline (3 pipes, 114 in dia., 1.4 miles)	<u>\$25,092,000</u>
Total Capital Cost	\$177,461,000
Engineering, Legal Costs and Contingencies	\$60,857,000
Environmental & Archaeology Studies and Mitigation	\$12,700,000
Land Acquisition and Surveying (5649 acres)	\$13,142,000
Interest During Construction (4 years)	\$32,849,000
Initial Filling of Reservoir	<u>\$3,568,000</u>
Total Project Cost	\$300,577,000
Total Project Cost (35%, With Federal or State Participation)	\$105,201,950
Annual Costs	
Debt Service (6 percent, 20 years) 35%, With Federal or State Participation	\$4,152,750
Reservoir Debt Service (6 percent, 40 years), 35%, With Federal or State Participation	\$3,826,200
Operation and Maintenance	
Intake, Pipeline, Pump Station	\$1,915,000
Dam and Reservoir	\$1,287,000
Pumping Energy Costs (6944277.6028259 kW-hr @ 0.09 \$/kW-hr)	<u>\$625,000</u>
Total Annual Cost	\$11,805,950
Available Project Yield (acft/yr)(65%, With Federal or State Participation)	30,340
Annual Cost of Water (\$ per acft)	\$389
Annual Cost of Water (\$ per 1,000 gallons)	\$1.19

# Table 4C-11.3.Cost Estimate Summary forNueces Off-Channel Reservoir (280,000 acft) and Pipeline (1,500 cfs)September 2008 Prices

Item	Estimated Costs for Facilities
Capital Costs	
Dam and Reservoir (Conservation Pool 200000 acft, 5627 acres, 265 ft. msl)	\$86,813,000
Intake and Pump Station (1455 MGD)	\$78,665,000
Transmission Pipeline (3 pipes, 120 in dia., 1.4 miles)	<u>\$27,482,000</u>
Total Capital Cost	\$192,960,000
Engineering, Legal Costs and Contingencies	\$66,162,000
Environmental & Archaeology Studies and Mitigation	\$12,700,000
Land Acquisition and Surveying (5649 acres)	\$13,142,000
Interest During Construction (4 years)	\$34,700,000
Initial Filling of Reservoir	<u>\$3,537,000</u>
Total Project Cost	\$323,201,000
Total Project Cost (35%, With Federal or State Participation)	\$113,120,350
Annual Costs	
Debt Service (6 percent, 20 years) 35%, With Federal or State Participation	\$4,793,250
Reservoir Debt Service (6 percent, 40 years)35%, With Federal or State	
Participation	\$3,864,350
Operation and Maintenance	
Intake, Pipeline, Pump Station	\$2,241,000
Dam and Reservoir	\$1,302,000
Pumping Energy Costs (6944166.90719416 kW-hr @ 0.09 \$/kW-hr)	\$625,000
Purchase of Water ( acft/yr @ \$/acft)	<u>\$0</u>
Total Annual Cost	\$12,825,600
Available Project Yield (acft/yr) (65%, With Federal or State Participation)	31,392
Annual Cost of Water (\$ per acft)	\$409
Annual Cost of Water (\$ per 1,000 gallons)	\$1.25

## 4C.11.6 Implementation Issues

The primary implementation issue that would need to be addressed with this project alternative would be the impact of the inundated area of the Nueces OCR. A detailed evaluation of the impacts of this inundated area and its habitat would have to be undertaken to fully investigate the consequences of implementing this alternative. In addition, the TCEQ permits will need to be amended to obtain the right to impound additional water in the Nueces OCR. Additionally, before a significant expenditure of funds would be considered for either of these alternatives, detailed investigations of the possibility of seepage from the off-channel reservoir into the surrounding Gulf Coast Aquifer should be undertaken to fully understand the impact on the project.

### 4C.11.6.1 Requirements Specific to Reservoirs

- 1. It will be necessary to obtain these permits:
  - a. TCEQ Water Right and Storage permits, including interbasin transfer authorization.
  - b. U.S. Army Corps of Engineers Sections 10 and 404 dredge and fill permits for the reservoir and pipelines.
  - c. General Land Office Sand and Gravel Removal permits.
  - d. General Land Office Easement for use of state-owned land.
  - e. Coastal Coordination Council review.
  - f. Texas Parks and Wildlife Department Sand, Gravel, and Marl permit.
- 2. Permitting, at a minimum, will require these studies:
  - a. Assessment of effects on bays and estuaries.
  - b. Habitat mitigation plan.
  - c. Environmental studies.
  - d. Cultural resource studies.
- 3. Land will need to be acquired through either negotiations or condemnation.
- 4. Relocations for the reservoir may include:
  - a. Highways and railroads.
  - b. Petroleum pipelines.
  - c. Other utilities.
  - d. Structures of historical significance.
  - e. Cemeteries.

#### 4C.11.6.2 Requirements Specific to Pipelines:

- 1. Necessary Permits:
  - a. U.S. Army Corps of Engineers Sections 10 and 404 dredge and fill permits for stream crossings.
  - b. General Land Office Sand and Gravel Removal permits.
  - c. Coastal Coordinating Council review.
  - d. Texas Parks and Wildlife Department Sand, Gravel, and Marl permit for river crossings.
  - e. Cultural Resource Survey as required by Texas Antiquities Commission.
- 2. Right-of-way and easement acquisition.
- 3. Crossings:
  - a. Highways and railroads.
  - b. Creeks and rivers.
  - c. Other utilities.

## 4C.11.7 Evaluation Summary

An evaluation summary of this regional water management option is provided in Table 4C.11-4.

	Impact Category	Comment(s)			
a.	Water supply:				
	1. Quantity	<ol> <li>Reduced Firm Yield (with Federal or State Participation): 30,340 to 31,392 acft/yr</li> </ol>			
	2. Reliability	2. Firm Supply			
	3. Cost of water	3. Generally low raw water cost between \$389 to \$408 per acft. With \$326 added for treatment, cost of treated water is \$715 to \$734 per acft.			
b.	Environmental factors:				
	1. Instream flows	1. Generally decreases streamflows below LCC.			
	2. Bay and estuary inflows	<ol> <li>Slight decrease in freshwater inflows to Nueces Bay. Increase freshwater inflows to Nueces Estuary, primarily attributable to increased return flows with increased water demands.</li> </ol>			
	3. Wildlife habitat	<ol> <li>Some impact to wildlife habitat. Inundated land area for off-channel reservoir.</li> </ol>			
	4. Wetlands	4. Low impact to wetlands.			
	5. Threatened and endangered species	5. Low impact to threatened and endangered species.			
	6. Cultural resources	<ol> <li>No cultural resources identified in project area based on Texas Historical Commission data.</li> </ol>			
	<ul> <li>7. Water quality <ul> <li>a. dissolved solids</li> <li>b. salinity</li> <li>c. bacteria</li> <li>d. chlorides</li> <li>e. bromide</li> <li>f. sulfate</li> <li>g. uranium</li> <li>h. arsenic</li> <li>i. other water quality constituents</li> </ul> </li> </ul>	7. Minimal impact to water quality.			
c.	State water resources	No negative impacts on other water resources			
d.	Threats to agriculture and natural resources in region	None			
e.	Recreational	Benefits with higher LCC water level with 83 ft-msl trigger			
f.	Equitable comparison of strategies	Standard analyses and methods used			
g.	Interbasin transfers	Not applicable			
h.	Third party social and economic impacts from voluntary redistribution of water	Not applicable			
i.	Efficient use of existing water supplies and regional opportunities	<ul> <li>Maximizes opportunities to capture water from a large drainage area.</li> </ul>			
j.	Effect on navigation	None			

# Table 4C.11-4.Evaluation Summary for Nueces Off-Channel Reservoir 280,000 acftWith Pipeline Delivery of 1,250 or 1,500 cfs

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# 4C.12 Voluntary Redistribution of Available Supplies and Federal or State Opportunities to Participate in Regional Projects (N-12)

# 4C.12.1 Description of Strategy

In order to increase available supply, this option evaluates opportunities to reallocate surface water through utilization of unused supply and sales of existing water rights; and the potential trading/transfer of surface water with the South Central Texas Regional Water Planning Area including consideration of federal or state participation in Coastal Bend Regional projects.

# 4C.12.2 Available Yield

# 4C.12.2.1 Utilization of Unused City of Three Rivers' Supply

Of the 215,812 acft of surface water in 2060 available in the region, the City of Corpus Christi directly or indirectly supplies 93 percent of the total. The City has a contract with the City of Three Rivers to supply up to 3,363 acft/yr. This water is provided out of the CCR/LCC System and constitutes Three Rivers' 2-percent stake in the CCR/LCC System. Three Rivers has the ability to purchase an additional 2,240 acft/yr without a renegotiation of the existing contract. The City of Three Rivers also holds run-of-river rights in the Nueces Basin for municipal uses at 700 acft, which is available for delivery on a firm yield basis. The supply listed in Section 4 (Table 4A-16) shows the yield of permitted and contracted supplies of 4,063 acft, including the 3,363-acft contract amount and 700 acft from Nueces Basin permit. Three Rivers municipal demands range from 465 acft in 2010 to 399 acft in 2060. In January 2004, the City of Three Rivers acquired Choke Canyon Water Supply Corporation (WSC). Choke Canyon WSC has a maximum water demand of 477 acft (in 2030) distributed between Live Oak and McMullen Counties. They receive between 40 and 50 percent of their water supplies from groundwater, with the remaining amount supplied by the City of Three Rivers.

There is also a significant projected manufacturing demand in the City of Three Rivers, which increases each decade to a maximum of 2,194 acft in 2060. Three Rivers has a run-of-river water permit in the Nueces Basin amounting to 800 acft for industrial uses, which is available for firm yield delivery. Based on 2010 water demand projections for the City of Three Rivers, 3,353 acft of Three Rivers' contract could be made available to other entities, including local industries. In 2060, up to 3,463 acft could be available to other entities. As shown in Table 4B.9-2, a reallocation of a portion of the Three Rivers surplus for local manufacturing needs is

recommended. An evaluation summary of the utilization of unused surface water is presented in Table 4C.12-1.

	Impact Category	Comment(s)			
a.	Water Supply				
	1. Quantity	<ol> <li>Firm yield: Reallocation of up to 3,463 acft CCR/LCC System firm yield</li> </ol>			
	2. Reliability	2. Good reliability			
	3. Cost of treated water	3. Cost: Not applicable			
b.	Environmental factors:				
	1. Instream flows	<ol> <li>Negligible. Utilization of surface water supplies that would not otherwise be used may have a minimal to low impact on downstream flows.</li> </ol>			
	2. Bay and estuary inflows	2. No impacts.			
	3. Wildlife habitat	3. No impacts.			
	4. Wetlands	4. No impacts.			
	5. Threatened and endangered species	5. No impacts.			
	6. Cultural resources	6. No impacts.			
	7. Water quality	7. No change to water quality.			
	a. dissolved solids				
	b. salinity				
	c. bacteria				
	d. chlorides				
	e. bromide				
	f. sulfate				
	g. uranium				
	h. arsenic				
	i. other water quality constituents				
c.	State water resources	No impacts			
d.	Threats to agriculture and natural resources in region	No impacts			
e.	Recreational	No impacts			
f.	Equitable comparison of strategies	Standard analyses and methods used			
g.	Interbasin transfers	Not applicable			
h.	Third party social and economic impacts from voluntary redistribution of water	None			
i.	Efficient use of existing water supplies and regional opportunities	Provides regional opportunities			
j.	Effect on navigation	None			

# Table 4C.12-1.Evaluation Summary ofthe Utilization of Unused Surface Water

#### 4C.12.2.2 Use or Purchase of Underutilized Nueces County WCID #3 Water Right

Nueces County WCID #3 (the District) has two municipal water rights and two irrigation water rights which authorize a total diversion of 11,546 acft/yr. For the purposes of the following analysis, it is assumed that the irrigation permits can be amended for any use. Two of the diversions (one municipal, one irrigation) have a priority date of February 7, 1909 (senior to Corpus Christi), the other two (one municipal, one irrigation) have a priority date of January 28, 1925 (junior to Corpus Christi). The Nueces River Basin water availability model (TCEQ's WRAP model), shows a minimum annual firm yield diversion of 7,103 acft/yr for the District.

The irrigation demands for Nueces County total 1,449 acft in 2010 and decrease to 692 acft by 2060. This report assumes surface water supplies for Nueces County irrigation are provided by the District. The irrigation demand placed on the District is 692 acft in 2060.

The municipal demands placed on the District by their customers—City of North San Pedro, City of Robstown, and River Acres WSC— total 3,091 acft in 2060 as shown in Table 4A-24. This results in a total 2060 surplus of 4,012 acft. Assuming the same proportion to total water right diversion, a purchase of 6,522 acft water right would have an approximate firm yield of 4,012 acft.

For this surplus to be fully utilized, three options are available. One is for the District to increase its water contract with River Acres WSC to meet their current and projected needs, which shows a shortage of 590 acft in 2060. Another option is for the District to expand its existing distribution system to serve the County-Other population, provided County-Other users fall within service area boundaries of the District. The last option is for the City of Corpus Christi or other wholesale water providers to purchase the unutilized 4,012 acft/yr of firm water and make it available to meet manufacturing or mining needs of the region. At \$685 per acft,<sup>1</sup> the one-time purchase price of 6,522 acft is \$4,467,570. Annual cost for 20 years is \$389,500. With 4,012 acft in availability, cost per acft per year is \$97. An evaluation summary for this option is presented in Table 4C.12-2.

<sup>&</sup>lt;sup>1</sup> Purchase price is based on estimated cost of Garwood project, with \$326 for treatment (see Table ES-3).

	Impact Category		Comment(s)
a.	Water Supply		
	1. Quantity	1.	Firm yield: 4,012 acft
	2. Reliability	2.	Good reliability
	3. Cost of treated water	3.	Costs:
			<ul> <li>Nueces County WCID #3: costs of additional distribution system</li> </ul>
			<ul> <li>If purchased by others, \$97 acft/yr for purchase of water right plus costs of distribution</li> </ul>
b.	Environmental factors:		
	1. Instream flows	1.	Negligible. Utilization of surface water supplies that would not otherwise be used may have a minimal to low impact on downstream flows.
	2. Bay and estuary inflows	2.	No impacts.
	3. Wildlife habitat	3.	No impacts.
	4. Wetlands	4.	No impacts.
	5. Threatened and endangered species	5.	No impacts.
	6. Cultural resources	6.	No impacts.
	7. Water quality	7.	No change to water quality.
	a. dissolved solids		
	b. salinity		
	c. bacteria		
	d. chlorides		
	e. bromide		
	f. sulfate		
	g. uranium		
	h. arsenic		
	i. other water quality constituents		
c.	Impacts to State water resources	•	No impacts
d.	Threats to agriculture and natural resources in region	•	No impacts
e.	Recreational impacts	•	No impacts
f.	Equitable Comparison of Strategies	•	Standard analyses and methods used
g.	Interbasin transfers	•	Not significant
h.	Third party social and economic impacts from voluntary redistribution of water	•	Willingness of Nueces County WCID #3 to serve County-Other population
		•	Willingness of Nueces County WCID #3 to sell rights.
i.	Efficient use of existing water supplies and regional opportunities	•	Provides regional opportunities
j.	Effect on navigation	•	None

# Table 4C.12-2.Evaluation Summary ofUse/Purchase of Nueces County WCID #3 Water Right

### 4C.12.2.3 Trades/Transfers with South Central Texas Region

The Nueces River Basin covers three Regional Water Planning Areas: Coastal Bend, South Central Texas, and Rio Grande. Options have been developed for the South Central Texas Region (Region L) that would trade/transfer water between the South Central Texas and Coastal Bend Regions. Below is a summary of those options.

### 4C.12.2.3.1 Recharge Enhancement in Exchange for Other Water

This option involves the decrease of firm yield to the CCR/LCC System by building recharge enhancement projects over the Edwards Aquifer in the upper reaches of the Nueces River Basin. These recharge enhancement projects would result in additional supply for the South Central Texas Region. Three separate enhancement project programs have been developed by Region L, one of which would be built if the option is determined to be a management supply solution. The South Central Texas Regional Water Planning Group has recommended a program that includes recharge enhancement of five tributaries in the Nueces River Basin (Indian Creek, Lower Frio, Lower Sabinal, Lower Hondo, and Lower Verde). This program would impound combined maximum recharge pool storage of 94,000 acft and periodically inundate 5,776 acres in the Nueces Basin. By capturing water before it arrives at the CCR/LCC System, the firm yield of the system is decreased from anywhere between 1,355 acft/yr to 4,308 acft/yr, depending on which program is built.<sup>2</sup> Available yield to the South Central Texas Region would range from 13,451 acft/yr to 21,577 acft/yr. The maximum impact on average inflow to the Nueces Estuary is a reduction of about 14,590 acft/yr, or 6 percent.

Numerous options exist to replace the decrease in firm yield to the CCR/LCC System resulting from the recharge enhancement projects. The first option involves diversion and transmission of water from sources located along the Mary Rhodes Pipeline, including the Guadalupe River, groundwater from the Gulf Coast Aquifer, Colorado River water, or additional Lake Texana water. This water would be delivered to the City's O.N. Stevens Water Treatment Plant. Additional options involve potential enhancements to streamflow associated with brush management and/or weather modification programs on the Upper Nueces River. If studies are pursued and results are favorable, this additional supply could be used to benefit the Coastal Bend Region and partially mitigate effects of recharge enhancement projects.

<sup>&</sup>lt;sup>2</sup> Based on period from 1934- 1989, does not reflect drought of the 1990's.

Although not fully analyzed, the alternative exists for the City of Corpus Christi to trade their 35,000-acft/yr Garwood water right to the South Central Texas Regional Water Planning Area in exchange for 35,000 acft/yr of Guadalupe River water. Under this option, Guadalupe River water would need to be pumped via a new pipeline approximately 7 miles in length to the Mary Rhodes Pipeline. The cost of the 7-mile pipeline would be significantly less than either the 42-mile or 17-mile pipelines necessary to transport Garwood water to the existing Mary Rhodes Pipeline. This option is not currently being considered by Region L during this planning cycle.

As can be seen in Table 4C.12-3, the mixing of Guadalupe River water, Colorado River, or Lake Texana water with Nueces River Water at the O.N. Stevens Water Treatment Plant poses minimal water quality issues.

Location	Chloride	Hardness	Sulfate	
	Max	338	312	—
Nueces River @ Stevens	Med	162	219	—
	Min	67	138	—
	Max	72	297	56
Guadalupe River @ Victoria	Med	36	221	29
	Min	9	75	8
	Max	96	216	27
Lake Texana	Med	21	75	10
	Min	1	37	6
	Max	140	280	110
Colorado River @ Wharton	Med	48	210	38
	Min	11	75	12

#### Table 4C.12-3. General Statistics on Water Quality at Potential Water Sources

# 4C.12.2.3.2 Federal or State Opportunities to Participate in Regional Projects

Several proposed projects identified in this regional water plan, have been studied by federal interests to evaluate opportunities for flood damage reduction, ecosystem restoration, and/or benefit water supplies in South Texas. These projects include:

- Desalination Facilities
- CCR/LCC Pipeline
- Nueces Off Channel Reservoir
- Recharge Enhancement Projects
- Brush Control Opportunities

The TWDB has participated in pilot programs and feasibility studies of seawater and brackish groundwater desalination projects in the South Texas region.

Four projects considered as separate water management strategies for this plan (Nueces off-channel reservoir, CCR/LCC pipeline, seawater desalination, and brackish groundwater desalination) include discussion of opportunities for federal or state participation. Some of these projects could potentially serve to mitigate the effects of the recharge enhancement projects. Costs to implement these projects could potentially be reduced through federal or state participation. For example, the total project cost of the Nueces off-channel reservoir (Section 4C.11) is estimated at \$300,577,000 for a yield of 46,677 acft/yr. When considering annual program costs, the unit cost would be approximately \$896 per acft for treated water supplies.<sup>3</sup> Assuming federal funding participation of 65%, the total project cost would be reduced to For the purposes of the plan, it was assumed that with federal or state \$105,201,950. participation, 35% of the total project water supply is dedicated for ecosystem restoration or other federal or state designated purpose. The annual cost (including operations and maintenance costs and reduced debt service) would be \$11,805,950, which results in a unit cost of \$389 per acft for raw water supplies (\$715 per acft for treated water supplies), or about 80% of the unit cost without federal participation. For federal participation of multiple projects, the savings potential for the Coastal Bend Region could be significant.

For brackish groundwater and seawater desalination options, based on assumptions of 65% of federal or state funding participation for debt service costs and water supplies of 65% of project potential (with 35% dedicated for ecosystem restoration or other purposes), federal or state participation would not be anticipated to reduce annual unit costs of water and therefore was not recommended for these water management strategies in the water supply plans presented in Sections 4B.11 and 4B.12.

<sup>&</sup>lt;sup>3</sup> Assumes a cost of \$326 per acft for treatment.

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# 4C.13 Palmetto Bend Stage II (Lavaca-Navidad River Basin), and Lavaca River Diversion and Off-Channel Reservoir Project (N-13)

This section addresses two options for Stage II of Lake Texana, both an on-channel option (Palmetto Bend Stage II) and an off-channel option that is currently being considered by the Lavaca Region (Region P). The Palmetto Bend Stage II option is described in Section 4C.13.1. The Lavaca River Diversion and Off-Channel Reservoir Project is described in Section 4C.13.2. The text for the off channel description was provided by the Lavaca-Navidad River Authority (LNRA)<sup>1</sup>.

# 4C.13.1 Palmetto Bend Stage II

# 4C.13.1.1 Description of Strategy

The Texas Water Development Board (TWDB) and the LNRA hold Texas Commission on Environmental Quality (TCEQ) Certificate of Adjudication #16-2095B, for the completion of Palmetto Bend Stage II Dam and Reservoir (Palmetto Bend Stage II) on the Lavaca River. Stage I, now known as Lake Texana, was completed in 1981 and is located on the Navidad River. Lake Texana is operated by LNRA primarily for water supply purposes and has a firm yield of 79,000 acft/yr. In 1998, the Mary Rhodes Memorial Pipeline (MRP) was completed to deliver an initial 41,840 acft/yr from Lake Texana to the City of Corpus Christi.

The LNRA has expressed a renewed interest in the potential development of Palmetto Bend Stage II. In the 2006 Coastal Bend Regional Water Plan, water supply from the development of Palmetto Bend Stage II was evaluated as part of an interregional water supply by both the Coastal Bend Regional Water Planning Group (Region N) and the South Central Texas Regional Water Planning Group (Region L). Previously, Region L considered two Palmetto Bend Stage II water delivery options: to coastal irrigation areas near the Colorado River at Bay City and to the Guadalupe River near the Saltwater Barrier. However, Region L is no longer actively pursing these options. Palmetto Bend Stage II could be developed by Region N on its own or could contribute to a cooperative water supply between the two regions as follows:

• Exchanging Palmetto Bend Stage II water for coastal area surface water rights and/or options owned by Corpus Christi for Colorado River streamflow that might be diverted at an upstream point near Columbus and delivered to the South Central Region. The Palmetto Bend Stage II water would be delivered to the City of Corpus Christi's water treatment plant via the MRP.

<sup>&</sup>lt;sup>1</sup> Lavaca Navidad River Authority, "Lavaca River Diversion and Off-Channel Reservoir" provided January 21, 2010

Originally, the U.S. Bureau of Reclamation proposed that Palmetto Bend Stage II would be located on the Lavaca River and share a common pool with Stage I (Lake Texana). However, previous studies have shown that Palmetto Bend Stage II could be constructed more economically if operated separately from Lake Texana and located further upstream at an alternative site on the Lavaca River.<sup>2</sup> As proposed, at the original site, the Certificate of Adjudication states:

"Upon completion of the Stage 2 dam and reservoir on the Lavaca River, owner Texas Water Development Board is authorized to use an additional amount of 18,122 acft/yr, for a total of 48,122 acft/yr, of which up to 7,150 acft/yr shall be for municipal purposes, up to 22,850 acft/yr shall be for industrial purposes, and at least 18,122 acft/yr shall be for the maintenance of the Lavaca-Matagorda Bay and Estuary System. The entire Stage 2 appropriation remains subject to release of water for the maintenance of the bay and estuary system until a release schedule is developed pursuant to the provisions of Section 4.B of this certificate of adjudication."<sup>3</sup>

For the purposes of this study, Palmetto Bend Stage II is assumed to be constructed at the alternative site located approximately 1.4 miles upstream of the original site. Since this site results in a different yield than stated in the certificate, the conditions in the certificate will need to be revised to account for the change in yield of Stage II. The revisions to the certificate should also reflect the impacts that joint operations of Lake Texana and Palmetto Bend Stage II could have on the releases necessary to maintain the bay and estuary system downstream of the projects. In 1997, a study<sup>4</sup> was conducted by the LCRA to estimate target and critical freshwater inflow needs for the Matagorda Bay System from the Colorado River. Target inflow is defined based on criteria established for salinity and nutrient inflow, in addition to necessary long-term inflow to produce 98% of maximum population for nine key estuarine species. Critical freshwater inflow is the minimum inflow, based on salinity levels, necessary to provide for fish habitat during drought conditions. Recent studies of Matagorda Bay and Lavaca-Colorado Estuary<sup>5</sup> indicate that releases to the bay and estuary (from 1941-1987), on average, exceed

<sup>&</sup>lt;sup>2</sup> HDR Engineering, Inc., "Regional Water Planning Study Cost Update for Palmetto Bend Stage 2 and Yield Enhancement Alternative for Lake Texana and Palmetto Bend Stage 2," Lavaca-Navidad River Authority, et al., May 1991.

<sup>&</sup>lt;sup>3</sup> Texas Natural Resource Conservation Commission Certificate of Adjudication No. 16-2095B, 1994.

<sup>&</sup>lt;sup>4</sup> LCRA, "Freshwater Inflow Needs of the Matagorda Bay System," December 1997.

<sup>&</sup>lt;sup>5</sup> TWDB, "Texas Bay and Estuary Program- Matagorda Bay and Lavaca-Colorado Estuary", 1998.

target inflow by over 50% with an average inflow of 3,080,301 acft as compared to a target inflow of 2,000,100 acft.<sup>6</sup> These inflows, which include releases from Lake Texana, exceed mitigation requirements and may enhance the productivity of certain species in the bay and estuary. These results indicate that releases from Palmetto Bend Stage II for maintaining the bay and estuaries may be less restrictive than those called for in the Environmental Water Needs Criteria of the Consensus Planning Process.<sup>7</sup> However, in addition to the bay and estuary requirements, releases from Palmetto Bend Stage II might be required for the 3.5-mile reach of the Lavaca River downstream of the dam site to the confluence with the Navidad River.<sup>8</sup> Additional inflow requirements will likely be determined by the Senate Bill 3 process. Therefore, it is assumed that releases from Palmetto Bend Stage II will be in accordance with the Consensus Criteria for maintenance of the river reach just below the dam. The Freshwater Inflow Needs for the Matagorda Bay System is currently undergoing a revision which should be considered in future water planning efforts.

TWDB conducted a study to evaluate and select the most promising reservoir sites in Texas to satisfy future water supply needs. The TWDB Reservoir Site Protection Study<sup>9</sup> recommended Palmetto Bend Stage II as one of the top-ranked sites in Texas for protection or acquisition. During the 2007 Texas legislative session, Palmetto Bend Stage II was designated as one of 19 unique reservoir sites in the State of Texas.

Figure 4C.13-1 shows the location of Palmetto Bend Stage II and route of the MRP. This option will require an intake station at the Stage II reservoir site, a transmission line, and an outlet structure.

This report has been updated based on the TWDB Reservoir Site Protection Study.

# 4C.13.1.2 Available Yield

The elevation-area-capacity relationship for Palmetto Bend Stage II is shown in Table 4C.13-1 and was developed from 10-foot contour digital hypsography data from the Texas Natural Resources Information System.<sup>10</sup> These data are derived from the 1:24,000-scale

<sup>&</sup>lt;sup>6</sup> The monthly average inflow exceeds target monthly inflow for all months, except April which is slightly less than target levels.

<sup>&</sup>lt;sup>7</sup> Texas Water Development Board (TWDB), "Environmental Water Needs Criteria of the Consensus Planning Process," January 1996.

<sup>&</sup>lt;sup>8</sup> Personal communications with Gary Powell, TWDB, July 1999.

<sup>&</sup>lt;sup>9</sup> Texas Water Development Board, HDR Engineering, R.J. Brandes Company, et al "Reservoir Site Protection Study", TWDB Report 370, July 2008.

<sup>&</sup>lt;sup>10</sup> Ibid.

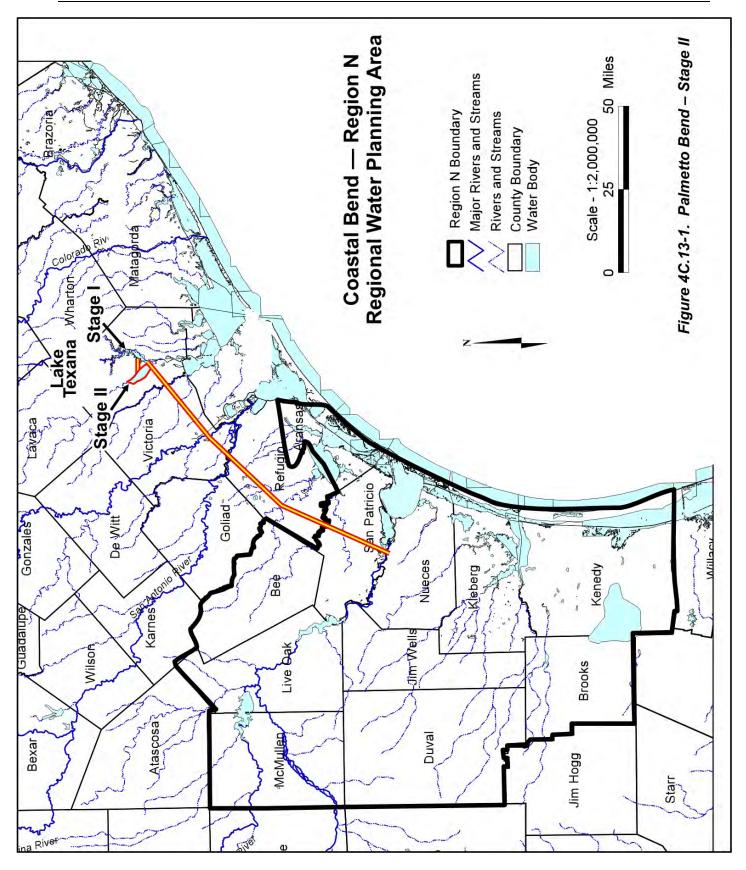
(7.5 minute) quadrangle maps developed by the U.S. Geological Survey. At the conservation pool elevation of 44 feet, Palmetto Bend Stage II will inundate 4,564 acres and have a capacity of 52,046 acft. The specific location evaluated for Palmetto Bend Stage II is shown in Figure 4C.13-2.

The monthly median flows (Zone 1) and 25th percentile flows (Zone 2) used to define the Consensus Criteria release requirements were computed from the monthly naturalized flows from the Lavaca-Navidad River Basin Model distributed to a daily time step. The Zone 3 requirement (7Q2) was taken from TCEQ's published water quality standards.<sup>11</sup> Table 4C.13-2 shows the daily release (inflow passage) requirements from Palmetto Bend Stage II.

The firm yield of Palmetto Bend Stage II was estimated by using the TCEQ Lavaca River Basin water availability model (BOR, 2001; February 24, 2003 version) data sets and the Water Rights Analysis Package. The water availability model simulates a repeat of the natural streamflows over the 57-year period of 1940 through 1996, accounting for the appropriated water rights of the Lavaca River Basin with respect to location, priority date, diversion amount and pattern, storage, and special conditions, including instream flow requirements. Palmetto Bend Stage II is simulated with the priority date as provided by the TCEQ in Certificate of Adjudication No. 16-2095B. The TWDB study evaluated four potential conservation storage capacities associated with 50, 44, 40, and 35 foot conservation pool elevations. Current planning envisions a conservation elevation of 44 feet for Palmetto Bend Stage II, thereby yielding a water supply of 22,964 acft/yr.

The development of Palmetto Bend Stage II will result in approximately 22,964 acft of water. There is currently an industrial need of approximately 10,000 acft for an existing industrial customer of LNRA in Calhoun County, leaving 12,964 acft of water supply for contract and/or project participation by other interested parties. It is currently expected that this excess water will be used for municipal and agricultural uses to meet future needs in Region P (Jackson County), Region L, or Region N.

<sup>&</sup>lt;sup>11</sup> Texas Administrative Code, Chapter 307, Texas Surface Water Quality Standards.





Elevation (ft-msl)	Area (acres)	Capacity (acft)
4	0	0
5	16	5
10	49	161
15	92	507
20	159	1,127
25	609	2,927
30	1,649	8,360
35	2,725	19,182
40	3,688	35,152
44	4,564	52,046
45	4,783	56,269
50	5,868	82,851
Source: TWDB Reser	rvoir Site Protectio	n Study, 2008.

#### Table 4C.13-1. Palmetto Bend Stage II Elevation, Area, and Capacity Table

Palmetto Bend Stage II was evaluated by the Coastal Bend Regional Water Planning Group in the 2006 Regional Water Plan. The reported firm yield of Palmetto Bend Stage II was reported as 28,000 acft/yr at a conservation elevation of 44 feet. The firm yield estimate in this plan differs from the 2006 Regional Water Plan because the previous study used SIMDLY (a daily reservoir simulation model) rather than the Water Rights Analysis Package. In addition, the refined elevation-area-capacity relationship in this plan has reduced the conservation capacity at an elevation of 44 feet from 57,676 to 52,046 acft.



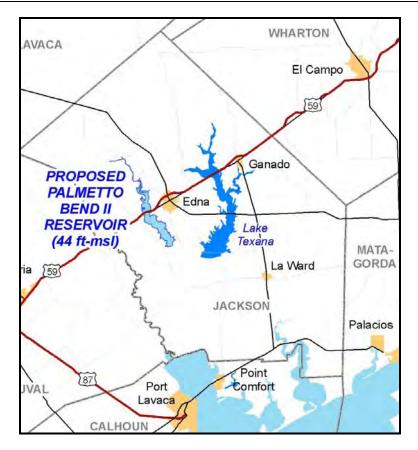


Figure 4C.13-2. Palmetto Bend Stage II Reservoir (Large Scale)

	for Palmetto Bend Stage II							
		Consensus Criteria Zone						
	1	2	3					
Month	>80% Capacity Median	<80% to >50% Capacity 25 <sup>th</sup> Percentile	<50% Capacity 7Q2					
nuary	63.0	26.1	21.6					
bruary	92.8	39.0	21.6					
arch	76.9	37.6	21.6					
ril	78.9	36.8	21.6					
ау	92.2	35.4	21.6					
ne	85.6	36.7	21.6					
ly	47.5	22.7	21.6					
gust	37.3	21.6	21.6					

Table 4C.13-2. sensus Criteria Release Requirements (cfs)

Month	>80% Capacity Median	<80% to >50% Capacity 25 <sup>th</sup> Percentile	<50% Capacity 7Q2
January	63.0	26.1	21.6
February	92.8	39.0	21.6
March	76.9	37.6	21.6
April	78.9	36.8	21.6
May	92.2	35.4	21.6
June	85.6	36.7	21.6
July	47.5	22.7	21.6
August	37.3	21.6	21.6
September	41.2	21.6	21.6
October	39.2	21.6	21.6
November	48.3	21.6	21.6
December	55.1	24.3	21.6
Note: Consensus Cr	iteria published in 2001	Coastal Bend Regional Water	Plan.

#### 4C.13.1.3 Environmental Issues

Environmental issues associated with the construction of Palmetto Bend Stage II can be categorized as follows:

- Effects of the construction and operation of the reservoir;
- Effects on the Lavaca River downstream from the dam; and
- Effects on Lavaca Bay.

The proposed dam would create a 4,564-acre conservation pool area at 44 ft-msl, inundating about 22 miles of the Lavaca River channel. Landcover for the reservoir site is dominated by grassland (42 percent), with broad-leaf evergreen forest (34 percent) and upland deciduous forest (11 percent) concentrated along the Lavaca River. Although no federal or state protected species are known to be present within the reservoir area, important species may be present in the surrounding areas and are listed in Table 4C.13-3. Suitable habitat for protected species may be present at the reservoir site. Several species of migratory birds, marine turtles, and mammals considered by the USFWS and National Marine Fisheries Service to be endangered or threatened are believed to utilize the Lavaca Estuary.

Palmetto Bend Stage II will inundate a portion of the TCEQ classified stream segment 1601 on the Lavaca River. Texas Parks and Wildlife Department listed the segment of the Lavaca River immediately downstream of the reservoir as ecologically significant. Palmetto Bend Stage II could have the following effects to Texas Parks and Wildlife Department criteria:

- Biological function Extensive freshwater wetland habitat displays significant overall habitat value.
- Threatened or endangered species/ unique communities to the diamond back terrapin species of concern.

The importance of the flow reductions to the bay and estuary system is a complex function of bay physiography (estuarine volume, area/depth ratio, substrate composition, constrictions or compartmentalization), regional climate, and the flushing energy provided by tidal action, the effects of multiple freshwater inflows, and the estuarine population examined. The operating regime for Palmetto Bend Stage II meets the Consensus Criteria for both streamflow and estuary requirements, based on the results of "Freshwater Inflow Needs of the Matagorda Bay System."<sup>12</sup> The changes in streamflow in the Lavaca River and the inflows into

<sup>&</sup>lt;sup>12</sup> LCRA, Op. Cit., December 1997.

#### Table 4C.13-3. Important Species\* Having Habitat or Known to Occur in Counties Potentially Affected by Option Stage II Reservoir

			L	Potential			
Common Name	Scientific Name	Summary of Habitat Preference	USFWS <sup>1</sup>	TPWD <sup>1</sup>	<b>TOES</b> <sup>2,3,4</sup>	Occurrence in County	
A Mayfly	Tortopus circumfluus	mayflies distinguished by aquatic larval stage; adult stage generally found in shoreline vegetation				Resident	
American Peregrine Falcon	Falco peregrinus anatum	Open country; cliffs	DL	Т	E	Nesting/Migrant	
American Eel	Anguilla rostrata	Coastal waterways to Gulf				Resident	
Arctic Peregrine Falcon	Falco peregrinus tundrius	Open country; cliffs	DL		Т	Nesting/Migrant	
Atlantic Hawksbill Sea Turtle	Eretmochelys imbricata	Coastal waters	E	E	E	Resident	
Attwater's Greater Prairie-Chicken	Tympanuchus cupido attwateri	Gulf coastal prairies	E	E	E	Resident	
Bald Eagle	Haliaeetus leucocephalus	Large bodies of water with nearby resting sites	DL	Т	E	Nesting/Migrant	
Black Bear	Ursus americanus	Mountains, broken country, woods, brushlands, forests	T/SA;NL	Т	Т	Resident	
Black Lace Cactus	Echinocereus reichenbachii var albertii	Grasslands, thorn shrublands, mesquite woodlands on sandy, somewhat saline soils on coastal prairie	E	E		Resident	
Black-spotted Newt	Notophthalmus meridionalis	Wet or temporally wet arroyos, canals, ditches, shallow depressions; aestivates underground during dry periods		т		Resident	
Brown Pelican	Pelecanus Occidentalis	Coastal islands; shallow Gulf and bays	DL	Е	E	Resident	
Cagle's Map Turtle				т		Resident	
Coastal Gay-feather	Liatris bracteata	Black clay soils of midgrass grasslands on coastal prairie remnants	asslands on coastal prairie		WL	Resident	
Creeper (Squawfoot)	Strophitus undulatus Small to large streams, prefers gravel or gravel and mud in flowing water; Colorado, Guadalupe, San Antonio, Neches (historic), and Trinity (historic) River basins			Resident			
Elmendorf's Onion	Allium elmendorfii	Texas endemic; grassland openings in oak woodlands on deep, loose, well-drained sands				Resident	
Eskimo Curlew	Numenius borealis	Coastal prairies	E	E	E	Migrant	
False Spike Mussel	Quadrula mitchelli	Possibly extirpated in Texas; probably medium to large rivers; substrates varying		Т		Resident	
Golden Orb				т		Resident	
Green Sea Turtle	Chelonia mydas	Gulf Coast	т	Т	Т	Resident	
Gulf Saltmarsh Snake	Nerodia clarkii	Coastal waters			NL	Resident	
Henslow's Sparrow	Ammodramus henslowii	Weedy fields or cut over areas; bare ground for running and walking			NL	Nesting/Migrant	
Jaguarundi	Felis yagouaroundi	South Texas thick brushlands, favors E E areas near water		E	Resident		
Keeled Earless Lizard	Holbrookia propinqua	Coastal dunes, Barrier islands and sandy areas			NL	Resident	
Kemp's Ridley Sea Turtle	Lepidochelys kempii	Coastal waters; bays E E E		E	Resident		
Leatherback Sea Turtle	Dermochelys coriacea	Coastal and offshore waters	E	E	E	Resident	
Lila de los llanos	Echeandia chandleri	among shrubs or in grassy openings in subtropical thorn shrublands Gulf Coast; also in a few upland coastal prairie remnants on clay soils				Resident	

#### Table 4C.13-3 (Continued)

			L	Potential Occurrence		
Common Name	Scientific Name	Summary of Habitat Preference	USFWS <sup>1</sup>	TPWD <sup>1</sup>	TOES <sup>2,3,4</sup>	Occurrence in County
Loggerhead Sea Turtle	Caretta caretta	Coastal waters; bays	т	т	Т	Resident
Louisiana Black Bear	Ursus americanus luteolus	Possible as transient; bottomland hardwoods and large tracts of inaccessible forested areas	Т	т		Transient
Manfreda Giant-skipper	Stallingsia maculosus	Skipper larvae usually feed inside a leaf shelter and pupate in a cocoon made of leaves fastened together with silk				Resident
Maritime Pocket Gopher	Geomys personatus maritimus	Fossorial, in deep sandy soils				Resident
Mexican Mud-Plantain	Heteranthera mexicana	Wet clayey soils of resacas and ephemeral wetlands in South Texas				Resident
Ocelot	Felis pardalis	Dense chaparral thickets; mesquite- thorn scrubland and live oak mottes; avoids open areas; primarily extreme south Texas	E	E	E	Resident
Opossum Pipefish	Microphis brachyurus	Brooding adults found in fresh or low salinity waters and young move or are carried into more saline waters after birth; southern coastal areas		т		Resident
Pistolgrip	Tritogonia verrucosa	Stable substrate, rock, hard mud, silt, and soft bottoms, often buried deeply; east and central Texas				Resident
Plains Gumweed	Grindelia oolepis	Coastal prairies on heavy clay soils, often in depressional areas, sometimes persisting in areas where management maintains or mimics natural prairie disturbance regimes				Resident
Plains Spotted Skunk	Spilogale putorius interrupta	Prefers wooded, brushy areas and tallgrass prairie.				Resident
Northern Aplamado Falcon	Falco femoralis septentrionalis	<i>lis</i> Open country, especially savannah E E and open woodland			Nesting/Migrant	
Peregrine Falcon	Falco peregrinus	Open country, cliffs, occasionally cities <sup>5</sup>			NL	Nesting/Migrant
Piping Plover	Charadrius melodus	Beaches, flats	т	т	Т	Resident
Red Wolf (extirpated)	Canis rufus	Woods, prairies, river bottom forests	E	E	E	Resident
Reddish Egret	Egretta rufescens	Coastal islands for nesting; shallow areas for foraging		т	NL	Nesting/Migrant
Rock Pocketbook	Arcidens confragosus	Mud, sand, and gravel substrates of medium to large rivers in standing or slow flowing water, may tolerate moderate currents and some reservoirs				Resident
Sennet's Hooded Oriole	Icterus cucullatus sennetti	Often builds nests in Spanish moss.				Nesting
Sheep Frog	Hypopachus variolosus	Moist sites in arid areas.				
Shinner's Sunflower	Helianthus occidentalis ssp plantagineus	mostly in prairies on the Coastal Plain				Resident
Slender Rushpea	Hoffmannseggia tenella	Coastal prairie grasslands on level uplands and on gentle slopes along drainages, usually in areas of shorter or sparse vegetation	E	E		
Smalltooth Sawfish	Pristis pectinata	Different life history stages have different patterns of habitat use;				Resident
Snowy Plover	Charadrius alexandrus	Beaches, flats, streamsides			NL	Winter resident
Sooty Tern	Sterna fuscata	Coastal islands for nesting; deep Gulf T for foraging		т	WL	Resident
Southeastern Snowy Plover	Charadrius alexandrus tenuirostris	Wintering migrant on Texas Gulf Coast beaches and bayside mud or salt flats			Migrant	
Southern Yellow Bat	Lasiurus ega	Associated with trees which provide daytime roosts.		т		Migrant
South Texas Ambrosia	Ambrosia cheiranthifolia	Grasslands and mesquite-dominated shrublands on various soils ranging from heavy clays to lighter textured sandy loams	E	E		Resident



#### Table 4C.13-3 (Continued)

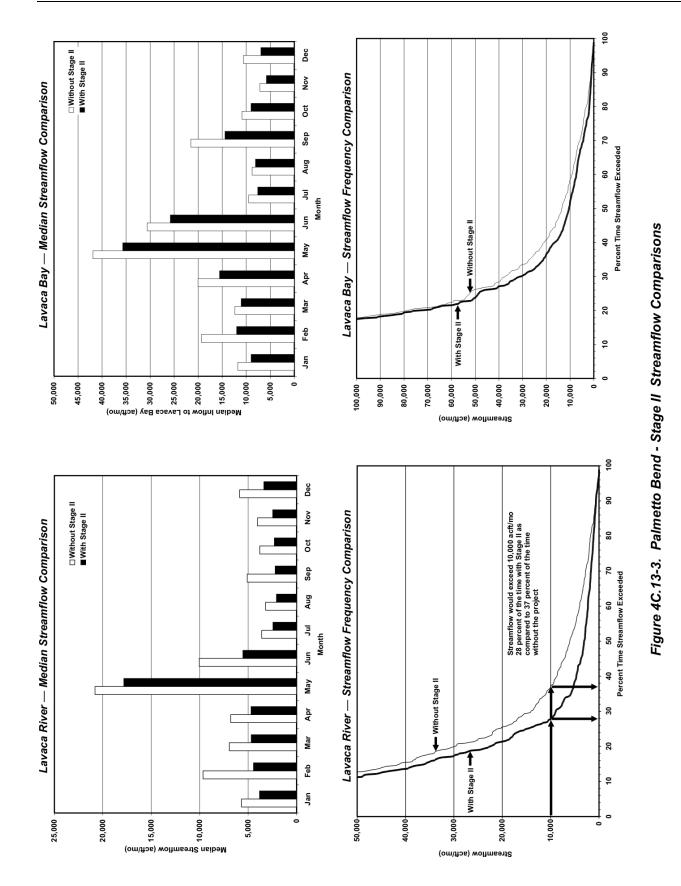
			Listing Agency			Potential Occurrence
Common Name	Scientific Name	Summary of Habitat Preference	USFWS <sup>1</sup> TPWD <sup>1</sup> TOES <sup>2,3,4</sup>			in County
South Texas Siren (large form)	Siren sp 1	Wet or sometimes wet areas, such as arroyos, canals, ditches, or even shallow depressions		т		Resident
Spot-tailed Earless Lizard Holbrookia lacerata		Moderately open prairie-brushland; fairly flat areas free of vegetation or other obstructions, including disturbed areas				
Texas Asaphomyian Tabanid Fly	Asaphomyia texanus	Near slow moving water, wait in shady areas for host			WL	Resident
Texas Botteri's Sparrow	Aimophila botterii texana	Grassland and short-grass plains with scattered bushes or shrubs		Т		Nesting
Texas Diamondback Terrapin	Malaclemys terrapin litoralis	Bays and coastal marshes			т	Resident
Texas Horned Lizard	Phrynosoma cornutum	Varied, sparsely vegetated uplands, grass, cactus, brush		т		Resident
Texas Indigo Snake	Drymarchon melanurus erebennus	Texas south of the Guadalupe River and Balcones Escarpment; thornbush-chaparral woodlands of south Texas		т		Resident
Texas Pimpleback	`Quadrula petrina	Mud, gravel and sand substrates, generally in areas with slow flow rates		Т		Resident
Texas Pipefish	Syngnathus affinis	Corpus Christi Bay; seagrass beds				Resident
Texas Scarlett Snake	Cemophora coccinea lineri	Mixed hardwood scrub on sandy soils		т		Resident
Texas Tortoise	Gopherus berlandieri	Open brush with a grass understory is preferred; open grass and bare ground are avoided		т		Resident
Texas Windmill-grass	Chloris texensis	Sandy to sandy loam soils in relatively bare areas in coastal prairie grassland remnants, often on roadsides				Resident
Tharp's Rhododon	Rhododon angulatus	Deep, loose sands in sparsely vegetated areas on stabilized dunes of Pleistocene barrier islands				Resident
Threeflower Broomweed	Thurovia triflora	Texas endemic; near coast in sparse, low vegetation on a veneer of light colored silt or fine sand over saline clay				Resident
Timber/Canebrake Rattlesnake	Crotalus horridus	swamps, floodplains, upland pine and deciduous woodlands, riparian zones, abandoned farmland; limestone bluffs, sandy soil or black clay; prefers dense ground cover, i.e. grapevines or palmetto		т		Resident
Welder machaeranthera	Psilactis heterocarpa	Texas endemic; grasslands , varying from midgrass coastal prairies, and open mesquite-huisache woodlands on nearly level, gray to dark gray clayey to silty soils				Resident
Western Burrowing Owl	Athene cunicularia hypugaea	Open grasslands, especially prairie, plains and savanna				Resident
Western Snowy Plover	Charadrius alexandrinus nivosus	Uncommon breeder in the Panhandle; potential migrant; winter along coast				Migrant
West Indian Manatee	Trichechus manatus	Gulf and bay system	E	E		Resident
White-faced Ibis	Plegadis chihi	Prefers freshwater marshes		т		Resident
White-nosed Coati	Nasua narica	Woodlands, riparian corridors and canyons; most individuals in Texas probably transients from Mexico		т		Transient
White-tailed Hawk	Buteo albicaudatus	Coastal prairies, savannahs and marshes in Gulf coastal plain		т		Nesting/ Migrant
Whooping Crane	Grus americana	Potential migrant	LE	E		Migrant
Wood Stork	Mycteria americana	Forages in prairie ponds, ditches, and shallow standing water formerly nested in TX		т		Migrant

#### Table 4C.13-3 (Concluded)

						Listing Agency		Potential	
	Common Name	Scientific Nar	ne	Summary of Habitat Preference	USFWS <sup>1</sup>	TPWD <sup>1</sup>	TOES <sup>2,3,4</sup>	Occurrence in County	
1	<sup>1</sup> Texas Parks and Wildlife Department. County Data, July 2010.								
2	<sup>2</sup> Texas Organization for Endangered Species (TOES). 1995. Endangered, threatened, and watch list of Texas vertebrates. TOES Publication 10. Austin, Texas. 22 pp.								
3	TOES. 1993. Endangered, threa	tened, and watch list of	Texas plants	s. TOES Publication 9. Austin, Texas.	32 pp.				
4	TOES. 1988. Invertebrates of Sp	ecial Concern. TOES P	ublication 7.	Austin, Texas. 17 pp.					
5	Peterson, R.T. 1990. A Field Gui	ide to Western Birds. Ho	bughton Miffl	lin Company, Boston. pg. 86.					
*	* E = Endangered T = Threatened C1 = Candidate Category, Substantial Information C2 = Candidate Category								
	C3 = No Longer a Candidate for	Protection	PE/PT =	Proposed Endangered or Threatened					
	WL = Potentially endangered or	threatened	Blank = F	Rare, but no regulatory listing status	NL = 1	Not listed			

Lavaca Bay resulting from Palmetto Bend Stage II operation are shown in Figure 4C.13-3. Both plots display the reduction in flows downstream of Palmetto Bend Stage II when operating in accordance with Consensus Criteria and simulating the TWDB seasonal demands. The top charts show the monthly median flows in the Lavaca River and Lavaca Bay downstream of Palmetto Bend Stage II with and without the project, while the bottom plot shows the reduction in combined Lavaca-Navidad River flows into Lavaca Bay, with Lake Texana in full operation, and with or without Palmetto Bend Stage II.<sup>13</sup> It is important to note that the Figure 4C.13-3 is consistent with how the reservoir was modeled in the 2006 Regional Water Plan. Although a different model was used to determine an updated yield for this plan, the downstream flows should be similar.

<sup>&</sup>lt;sup>13</sup> R.J. Brandes Company, "Analysis of Lavaca Bay Salinity Impacts of a Proposed Release Program from Lake Texana," Texas Parks and Wildlife Department, Austin, TX, November 1990.





Freshwater inflows play an important role in determining the distribution and abundance of estuarine populations. Most importantly, inflows interact with the tidal regime to produce a range of salinity gradients that generally exhibit more or less predictable seasonal patterns. Freshwater inflows may also be important in transporting sediments that play a role in maintaining tidal marsh elevations against subsidence and erosion, and nutrients that may support high levels of planktonic production and respiration.

The Lavaca River is tidally influenced at the proposed dam site; consequently, its biota is variable depending on its recent history of tidal stages and stream discharge, but is typically dominated by a brackish or salt-tolerant fauna. Following completion of the dam for Palmetto Bend Stage II, a continuous release requirement might prevent the development of adverse salinity and dissolved oxygen conditions below the dam that now accompany episodes of very low flow. Streamflows will tend to be more uniform over time than would be the case without the project, with most of the reduction occurring at flows above the median, while storage is taking place.

The characteristically large runoff events typical of this region have produced sufficient spills and releases from Lake Texana to maintain the Navidad River channel below the dam, and Palmetto Bend Stage II is expected to operate similarly. Migration will be blocked in the Lavaca River as it is in the Navidad River by Lake Texana, but strongly migratory species do not have any particular community importance in the present river-estuary system, and none are known that would be eradicated by construction of Palmetto Bend Stage II.

The slight decrease in estuarine inflows associated with implementation of Palmetto Bend Stage II (Figure 4C.13-3) would have no net adverse effect on Lavaca Bay or the larger Matagorda Estuarine System. Inflows from the Lavaca, Navidad, and Colorado Rivers, together with inflows from Tres Palacios and Garcitas Creeks and numerous, small local drainages are more than sufficient to maintain historic productivity levels with Palmetto Bend Stage II in place.<sup>14</sup>

In addition to the Palmetto Bend Stage II reservoir, this option includes diversion of water by pipeline to Lake Texana. The reservoir and pipeline route are in the Gulf Prairies vegetational area, the Western Gulf Coastal Plan ecoregion, and the Texan biotic province. Post oak savannah and tall grass prairies dominated by oaks, mesquites (*Prosopis glandulosa*),

<sup>&</sup>lt;sup>14</sup> LCRA, Op. Cit., December 1997.

acacias and prickly pears (*Opuntia spp.*) characterize the Gulf Prairies vegetational area. This vegetation is supported by acidic clays and clay loams interspersed by sandy loams.

Plant and animal species listed by TPWD, USFWS, and TOES that may be within the vicinity of the pipeline route or the reservoir are listed in Table 4C.13-3. The Texas Natural Heritage Program (NHP) maps two plants, the Threeflower Broomweed (*Thurovia triflora*) and Welder Machaeranthera (*Psilactis heterocarpa*), in the vicinity of the pipeline route. The Threeflower Broomweed is found in black clay soils of remnant coastal prairie grasslands, while the Welder Machaeranthera thrives in shrub-invaded grasslands in clay and silt soils. This proposed route is located near two rookeries, a wildlife management area, and an area where endangered Attwater's Greater Prairie Chickens have been sighted.

The pipeline route passes through or in the vicinity of Bald Eagle (in 1999, downgraded from endangered to threatened status) habitat. The NHP has mapped Bald Eagle habitat, which extends south from Lake Texana along the Lavaca and Navidad Rivers, and could be affected by the construction of Palmetto Bend Stage II Reservoir or the proposed pipeline to Lake Texana. Bald Eagles usually inhabit areas around large bodies of water with nearby resting sites.

Other protected species that were not mapped in the project area but that could have habitat in the vicinity of the reservoir or proposed pipeline, includes the Black Bear, Jaguarundi, Ocelot, and the Texas Tortoise. The animals depend on brushland and mesquite scrubland habitats in the coastal prairies. The Texas Tortoise occupies shallow depressions at the base of bushes and cacti and underground burrows. Another reptile, the Timber/Canebrake Rattlesnake is usually found in bottomland habitats that support hardwoods.

The White-tailed Hawk (*Buteo albicaudatus*), Interior Least Tern (*Sterna antillarum athalassos*), and Eskimo Curlew (*Numensis borealis*) also inhabit the coastal prairies. The White-tailed Hawk can be found in open prairies and mesquite/oak savannah, while the Interior Least Tern inhabits barren to sparsely vegetated sandbars along river, lake, and reservoir shorelines. The Eskimo Curlew has historically migrated through the coastal prairies in March and April.

Implementation of this option is expected to require field surveys for protected species, vegetation, habitats, and cultural resources during right-of-way selection to avoid or minimize impacts. When potential protected species habitat or other significant resources cannot be avoided, additional studies would have to be conducted to evaluate habitat use or eligibility for inclusion in the National Register for Historic Places, respectively. Wetland impacts, primarily

pipeline stream crossings, can be minimized by right-of-way selection and appropriate construction methods, including erosion controls and vegetation procedures. Compensation for net losses of wetlands would be required where impacts are unavoidable.

#### 4C.13.1.4 Engineering and Costing

Costs associated with constructing Palmetto Bend Stage II at the site 1.4 miles upstream of the original site are shown in Table 4C.13-4. In order to deliver Palmetto Bend Stage II water to Corpus Christi via the existing transmission facilities from Lake Texana to Corpus Christi, an intake pump station at the reservoir, a 4.5-mile transmission line, and an outlet structure would be necessary to transfer water to Lake Texana. The total project cost with the reservoir is \$232,828,000. The annual debt service with the transmission facilities financed over 20 years at 6 percent interest and the reservoir costs financed at 6 percent over 40 years comes to \$15,832,000. The annual costs for operations and maintenance and power are estimated at \$4,545,000, which includes \$2,610,000 of annual power costs incurred at the existing facilities for delivering the additional water. The total annual cost of constructing Palmetto Bend Stage II and delivering the firm yield to Corpus Christi is \$20,377,000. Dividing annual cost by the Year 2060 firm yield of 22,964 equates to an annual cost of \$887 per acft or \$2.72 per 1,000 gallons (Table 4C.13-4).

The option to deliver the water to Corpus Christi has a low annual cost since there are existing facilities in place at Lake Texana that can be upgraded to deliver the Palmetto Bend Stage II raw water to Corpus Christi. It should be noted that the costs reported in this option only reflect the costs for Palmetto Bend Stage II and the delivery of raw water to Corpus Christi. Since the 2006 Plan, the annual cost of water increased by \$324 per acft (from \$563 to \$887 per acft) due to adjusting cost index to September 2008 prices, increases in unit power costs, revision to non-reservoir financing to 20 years based on TWDB criteria, and increases in land costs.

#### 4C.13.1.5 Implementation Issues

Implementation of Palmetto Bend Stage II with potential delivery of raw water to Corpus Christi (via Lake Texana) could directly affect the feasibility of other water supply options under consideration by the Coastal Bend Region. Since the alternative site of Palmetto Bend involves a different yield than that stated in Certificate of Adjudication #16-2095B, the certificate would

# Table 4C.13-4.Cost Estimate Summary forPalmetto Bend Stage II Dam and Reservoir to Lake Texana(September 2008 Prices)

Item	To Lake Texana
Capital Costs	
Dam and Reservoir (Conservation Pool: 57,676 acft; 4,679 acres; 44 ft-msl)	\$71,354,000
Dam and Reservoir Conflicts	47,505,000
Intake and Pump Station (33 MGD; 858 HP)	3,630,000
Outlet Structure	197,000
Transmission Pipeline (54-inch 4.5-mile)	6,125,000
Improvements to Lake Texana System	2,315,000
Total Capital Cost	\$131,126,000
Engineering, Legal Costs, and Contingencies	\$45,588,000
Environmental & Archaeological Studies and Mitigation	14,725,000
Land Acquisition and Surveying (8,224 acres)	15,082,000
Interest During Construction (4 years)	26,307,000
Total Project Cost	\$232,828,000
Annual Costs	
Debt Service for Transmission Facilities (6 percent for 20 years)	\$1,504,000
Reservoir Debt Service (6 percent for 40 years)	14,328,000
Operation and Maintenance	
Intake, Pipeline, Pump Station	152,000
Dam and Reservoir	1,783,000
Pumping Energy Costs (298,817 MWh @ \$0.09 per kWh)	2,610,000
Total Annual Cost	\$20,377,000
Available Project Yield (acft/yr)	22,964
Annual Cost of Water (\$ per acft) Raw Water Delivered	\$887
Annual Cost of Water (\$ per 1,000 gallons) Raw Water Delivered	\$2.72

need to be amended to reflect the yield at the proposed site and release requirements necessary for the bay and estuary system. An interbasin transfer permit from TCEQ will also be required to deliver Palmetto Bend Stage II water (in Region P) to Corpus Christi.

For the Coastal Bend Region, Palmetto Bend Stage II is recommended as an alternative water management strategy to meet projected Year 2060 shortages for City of Corpus Christi and SPMWD customers. Water supply from Palmetto Bend Stage II requires an interbasin transfer from the Lavaca Region (Region P) to the Coastal Bend Region. In accordance with Texas Water Code provisions, the projected shortage in the Lavaca Region is 67,740 acft/yr and is assigned to Jackson and Wharton County- Irrigation users.<sup>15</sup> The shortages are projected by Region P to be met by groundwater supplies. However, the LNRA has been approached by local industries requesting additional supplies of 10,000 acft/yr. Accordingly, the potential available supply from Palmetto Bend Stage II for Region N purposes is 12,964 acft/yr.

#### 4C.13.1.5.1 <u>Requirements Specific to Reservoirs</u>

- 1. It will be necessary to obtain these permits:
  - a. TCEQ Water Right and Storage permits, including interbasin transfer authorization.
  - b. U.S. Army Corps of Engineers Sections 10 and 404 dredge and fill permits for the reservoir and pipelines.
  - c. General Land Office Sand and Gravel Removal permits.
  - d. General Land Office Easement for use of state-owned land.
  - e. Coastal Coordination Council review.
  - f. Texas Parks and Wildlife Department Sand, Gravel, and Marl permit.
- 2. Permitting, at a minimum, will require these studies:
  - a. Assessment of effects on bays and estuaries.
  - b. Habitat mitigation plan.
  - c. Environmental studies.
  - d. Cultural resource studies.
- 3. Land will need to be acquired through either negotiations or condemnation.
- 4. Relocations for the reservoir may include:
  - a. Highways and railroads.
  - b. Petroleum pipelines.
  - c. Other utilities.
  - d. Structures of historical significance and cemeteries.

<sup>&</sup>lt;sup>15</sup> Lavaca Regional Planning Group Draft Initially Prepared Plan, draft estimates provided January 2010.

#### 4C.13.1.5.2 <u>Requirements Specific to Pipelines</u>

- 1. Necessary permits:
  - a. U.S. Army Corps of Engineers Sections 10 and 404 dredge and fill permits for stream crossings.
  - b. General Land Office Sand and Gravel Removal permits.
  - c. Texas Parks and Wildlife Department Sand, Gravel and Marl permit for river crossings.
- 2. Right-of-way and easement acquisition.
- 3. Crossings:
  - a. Highways and railroads.
  - b. Creeks and rivers.
  - c. Other utilities.

#### 4C.13.1.6 Evaluation Summary

An evaluation summary of this regional water management strategy is provided in Table 4C.13-5.

	Impact Category		Comment(s)
a.	Water Supply		• •
	1. Quantity	1.	Firm yield: 22,964 acft/yr.
	2. Reliability	2.	Good reliability.
	3. Cost of Treated Water	3.	Raw water cost is \$887 per acft. Assuming \$326 per acft for treatment, treated water cost is \$1,213 per acft.
b.	Environmental factors		
	1. Instream flows	1.	Reduces instream flows. Stage II releases in accordance with the Consensus Criteria were considered prior to determining yield.
	2. Bay and Estuary Inflows	2.	Negligible impact to Lavaca Bay.
	3. Wildlife Habitat	3.	Construction of reservoir may have a negative impact on wildlife habitat.
	4. Wetlands	4.	None or low impact.
	5. Threatened and Endangered Species	5.	No federal or state protected species are known to be present within the reservoir area.
	6. Cultural Resources	6.	Cultural resources will need to be surveyed and mitigation for significant sites before this project is implemented.
	<ul> <li>7. Water Quality <ul> <li>a. dissolved solids</li> <li>b. salinity</li> <li>c. bacteria</li> <li>d. chlorides</li> <li>e. bromide</li> <li>f. sulfate</li> <li>g. uranium</li> <li>h. arsenic</li> <li>i. other water quality constituents</li> </ul> </li> </ul>	7.	Impacts to water quality will need to be evaluated prior to implementing project.
c.	Impacts to State water resources	•	No apparent negative impacts on other water resources
		•	Potential benefit to river segment before dam due to increased low flows
d.	Threats to agriculture and natural resources in region	•	Purchase of reservoir land will result in reduced agricultural uses
e.	Recreational impacts	•	Increase in recreational use opportunities
f.	Equitable comparison of strategies	•	Standard analyses and methods used.
g.	Interbasin transfers	•	Requires transfer of water from Lavaca- Navidad River Basin to Nueces River Basin
h.	Third party social and economic impacts from voluntary redistribution of water	•	Not applicable
i.	Efficient use of existing water supplies and regional opportunities	•	Provides regional opportunities
j.	Effect on navigation	•	None
k.	Consideration of water pipelines and other facilities used for water conveyance	•	Pipeline from Stage II to Lake Texana may impact wildlife habitat. Field surveys should be conducted to minimize impacts to protected species and vegetation.

# Table 4C.13-5.Evaluation Summary of Palmetto Bend Stage II



# 4C.13.2 Lavaca River Diversion and Off-Channel Reservoir Project<sup>16</sup>

#### 4C.13.2.1 Description of Strategy

The Lavaca River Diversion Off-Channel Reservoir Project (Lavaca River OCR) is currently being developed by the LNRA as a potential alternative configuration to the current recommended strategy for Palmetto Bend Stage II Reservoir. The Lavaca River Diversion project involves building a large off-channel reservoir approximately 10 miles west of Lake Texana. The reservoir is assumed to be square in order to minimize design and construction costs, with the exact sizing to be discussed in further detail below. The proposed Lavaca River OCR would be constructed in a manner allowing LNRA to divert high flows from the Lavaca-Navidad River to the reservoir, where it can then be pumped at a constant rate to end users of the water. This creates a mechanism to firm up what is an otherwise interruptible water source in order to serve area needs. The pump station and pipeline sizing will also be discussed further in the following text.

#### 4C.13.2.2 Proposed Off-Channel Reservoir

The proposed location for the Lavaca River OCR is approximately 10 miles to the west of Lake Texana. Four alternative reservoir sizes were assessed as part of this study, including a 25,000 acft, 50,000 acft, 75,000 acft, and 100,000 acft storage reservoir. The process of determining the optimum size of the reservoir is discussed in further detail below. The location and orientation of the proposed Lavaca River OCR can be seen in Figure 4C.13-4. The Lavaca River OCR will be generally square in shape, have side slopes of 4:1, and will include provisions for hurricane protection as discussed below.

#### 4C.13.2.2.1 Reservoir Wave Run-Up Protection

The freeboard<sup>17</sup> for the Lavaca River OCR was determined based upon the wave action from potential hurricanes. Categories 4 and 5 were reviewed, with these categories referring to maximum wind speeds of 145 and 179 mph, respectively. Because of the location and final configuration of the Lavaca River OCR, this situation would require freeboard levels of 10 feet

<sup>&</sup>lt;sup>16</sup> The text for this report was provided by the Lavaca-Navidad River Authority (LNRA) in "Lavaca River Diversion and Off-Channel Reservoir" provided on January 21, 2010.

<sup>&</sup>lt;sup>17</sup> Freeboard is the height of the crest of a structure above conservation pool water level.

for a category 4 hurricane and 12 feet for a category 5 hurricane. For the estimate of probably cost, a category 4 hurricane was assumed.

#### 4C.13.2.3 Proposed River Intake and Pump Station

The river intake pumping station, which will be located approximately 50 feet off of the east bank of the Lavaca River, will be required to pump a maximum of 309 cfs of water to the reservoir. This flowrate was determined while choosing the reservoir size, which is discussed further in Section 4C.13.2.5. Using this maximum flowrate, the optimal pipe size will be 66" in diameter. This was chosen because it is the largest diameter pipe that can be practically used while also reducing the yearly electricity costs to LNRA. The design of the pumping station for this intake will include a 50 ft wide by 85 ft long building that will house the pumps and electrical equipment.

#### 4C.13.2.4 Proposed Raw Water Delivery System

The raw water delivery system will transport the water from the Lavaca River OCR using a pumping station located on the reservoir, and pump the raw water approximately 7 miles to the East Delivery System Pump Station. This water will be pumped at a rate of 6,200 gpm, which equates to 10,000 acft/yr. The pipeline transporting the water will be 42" in diameter.

This pipeline will be made of poly-coated steel and bar-wrapped concrete cylinder piping. The pipeline will also be required to cross back under the Lavaca River in order to connect to the existing delivery system located on Lake Texana. The pumping station will be housed in a building approximately 30 ft wide by 60 ft long, and will house the pumps and the electrical equipment.

#### 4C.13.2.5 Available Yield

Firm yields were determined for the proposed off-channel reservoir by running the Lavaca River Basin Water Availability Model (WAM) with modifications to account for the proposed Lavaca River OCR. The firm yield estimates are based on the premises and assumptions reflected in the model. In addition to the four storage scenarios previously discussed (i.e., 25,000 acft, 50,000 acft, 75,000 acft, and 100,000 acft), five pump station diversion rates were modeled (i.e., 50 mgd, 100 mgd, 200 mgd, 500 mgd, and no limit) for a total of 20 simulations. The results of the analyses are presented in Table 4C.13-6.



Figure 4C.13-4. Map of Proposed Off-Channel Reservoir



Storage (acft)	Pumping Rate (mgd)	Firm Yield (acft/yr)
	0	0
	50	9,818
25,000	100	13,050
25,000	200	14,308
	500	14,308
	No limit	14,308
	0	0
	50	11,222
F0 000	100	17,235
50,000	200	20,510
	500	20,510
	No limit	20,510
	0	0
	50	11,572
75.000	100	18,154
75,000	200	26,242
	500	26,483
	No limit	26,483
	0	0
	50	11,076
100.000	100	17,838
100,000	200	26,632
	500	32,459
	No limit	32,459

Table 4C.13-6.Firm Yields for Different Storages and Pumping Rates

The maximum theoretical firm yield considering instream flow requirements occurs when the pumping rate is not limited by the capacity of the pump. This situation is represented by the "no limit" simulations. Table 4C.13-6 shows that for a reservoir with a capacity of 25,000 acft, a pump capable of diverting 200 mgd is needed to maximize the firm yield. In other words, a pump with a larger capacity is unnecessary in this case. For a reservoir with a capacity of 50,000 acft, a pump capable of diverting 200 mgd is needed to maximize the firm yield. A pump capable of diverting just over 200 mgd is also necessary to maximize the firm yield of a reservoir with a capacity of 75,000 acft. For a reservoir with a capacity of 100,000 acft, a pump capable of diverting 500 mgd is needed to maximize the firm yield.



Table 4C.13-6 shows that as reservoir capacity increases by increments of 25,000 acft, maximum firm yield increased by around 6,000 acft/yr. The firm yield for a reservoir with a storage capacity of 100,000 acft and a pumping rate of 100 mgd is smaller than a reservoir of 75,000 acft with the same pumping rate. This is more likely due to greater evaporation rates from the reservoir with 100,000 acft of storage. Based on the results of the yield study, the optimum yield for the Lavaca River Diversion and Off-Channel Reservoir Project is approximately 26,242 acft when coupled with an off-channel reservoir of 75,000 acft and a 309 cfs diversion rate from the Lavaca River. This size reservoir is estimated to take up approximately 3,000 acres of land. While the 75,000 acft reservoir is the most optimal in terms of cost per acft of water, a different size may be chosen based upon the final decision of how much water is ultimately needed.

# 4C.13.2.6 Environmental Issues<sup>18</sup>

The Lavaca River Diversion and Off-Channel Reservoir project involves the building of an approximately 3,000 acre Lavaca River OCR approximately ten miles west of Lake Texana in Jackson County. The purpose of this reservoir is to store excess river water available during high flow events via an intake and pipeline from the Lavaca River. The stored water would then be transferred via a pipeline to Lake Texana to serve area needs and stabilize an otherwise interruptible water source. Facilities in this plan include the development a new pump station and diversion pipeline from the Lavaca River to the off-channel reservoir, a pump station associated with the OCR, a roughly 7 mile 48-inch diameter raw water pipeline from off-channel reservoir to Lake Texana, and an approximately 3,000 acre off-channel storage reservoir.

The proposed Lavaca River OCR and associated pipeline routes are situated within the Western Gulf Coastal Plain Ecoregion, in an area designated as the Northern Humid Gulf Costal Prairies.<sup>19</sup> Deltaic sands, silts, and clays underlie much of this area, which occurs on a gently sloping coastal plain. The original vegetation within this region included primarily grasslands with a few clusters of oaks (*Quercus* spp.) or maritime woodlands. Historically dominant grassland species include little bluestem (*Schizachyrium scoparium*), yellow Indiangrass (*Sorghastrum nutans*), brownseed paspalum (*Paspalum plicatulum*), gulf muhly (*Muhlenbergia*)

 <sup>&</sup>lt;sup>18</sup> A desktop environmental analysis was conducted by HDR Engineering to be consistent with RWPG guidelines.
 <sup>19</sup> Griffith, G.E., Bryce, S.A., Omernik, J.M., Comstock, J.A., Rogers, A.C., Harrison, B., Hatch, S.L., and

Bezanson, D., 2004, Ecoregions of Texas (color poster with map, descriptive text, and photographs): Reston, Virginia, U.S. Geological Survey (map scale 1:2,3000,000).

*capillaris*), and switchgrass (*Panicum virgatum*). The majority of this region is now utilized as cropland, rangeland, pasture, or urban land, with woodlands occurring only as remnant riparian strips.<sup>20</sup> Construction of the off-channel reservoir is planned within an area normally used for agriculture; however the pipeline and pump station construction may include the clearing and removal of some areas of riparian vegetation along the Lavaca River and areas southwest of Lake Texana.

The project also lies within an area known as the Texan Biotic Province.<sup>21</sup> Mammals typical of this province include the Virginia opossum (*Didelphis virginiana*), fox squirrel (*Sciurus niger*), fulvous harvest mouse (*Reithrodontomys fulvescens*), and swamp rabbit (*Sylvilagus aquaticus*). Typical anuran species within this area include the Gulf Coast toad (*Bufo valliceps*), green treefrog (*Hyla cinerea*), bullfrog (*Rana catesbeiana*), and eastern narrowmouth toad (*Microhylla carolinensis*).

In addition, the Lavaca River locations where the new diversion pipeline to the Lavaca River OCR originates, and the area crossed by the raw water pipeline running from the Lavaca River OCR to Lake Texana, are listed by Texas Parks and Wildlife Department (TPWD) as occurring within an Ecologically Significant Stream Segment.

Table 4C.13-7 lists 18 state listed endangered and threatened wildlife and plant species, five federally listed endangered or threatened wildlife and plant species, and state and federal species of concern that may occur in Jackson County. Information found within this table originates from the county lists of rare species provided by the Texas Parks and TPWD online in the "Annotated County Lists of Rare Species."

Inclusion in Table 4C.13-7 does not mean that a species will occur within the project area, but only acknowledges the potential of its occurrence in Jackson County. In addition to the county lists, the TPWD Natural Diversity Database (NDD) was reviewed for known occurrences of listed species within or near the project area.

Listed species may have habitat requirements or preferences that suggest they could be present within the project area. The presence or absence of potential habitat does not confirm the presence or absence of a listed species. No species specific surveys were conducted in the project area for this report. Surveys for protected species should be conducted within the proposed construction corridors where preliminary evidence indicates their existence.

<sup>&</sup>lt;sup>20</sup> Gould, F. W., "The Grasses of Texas," Texas A&M University Press, College Station, Texas, 1975.

<sup>&</sup>lt;sup>21</sup> Blair, W. Frank, "The Biotic Provinces of Texas," Texas Journal of Science 2(1):93-117, 1950.

			Listing	Entity	Potential
Common Name	Scientific Name	Summary of Habitat Preference	USFWS	TPWD	Occurrence in County
American eel	Anguilla rostrata	Coastal waterways below reservoirs to gulf.			Resident
American Peregrine Falcon	Falco peregrinus anatum	Resident and local breeder in West Texas. Migrant across the state.	DL	т	Possible Migrant
Arctic Peregrine Falcon	Falco peregrinus tundrius	Migrant throughout the state.	DL		Possible Migrant
Bald eagle	Haliaeetus leucoephalus	Found primarily near rivers and large lakes.	DL	Т	Possible Migrant
Brown pelican	Pelecanus occidentalis	Largely coastal and near shore areas.	DL	Е	Resident
Green sea turtle	Chelonia mydas	Gulf and bay systems.	LT	Т	Resident
Gulf saltmarsh snake	Nerodia clarkia	Found on saline flats.			Resident
Henslow's Sparrow	Ammodramus henslowii	Found in weedy fields or cut-over areas			Resident
Interior least tern	Sterna antillarum athalassos	Nests along sand and gravel bars in braided streams	LE	E	Resident
Kemp's Ridley sea turtle	Lepidochelys kempii	Found in gulf and bay systems.	LE	E	Resident
Loggerhead sea turtle	Caretta caretta	Gulf and bay systems for juveniles, ocean for adults.	LT	т	Resident
Mountain Plover	Charadrius montanus	Non-breeding, shortgrass plains and fields			Nesting/ Migrant
Reddish Egret	Egretta rufescens	Resident of Texas Gulf coast.		Т	Resident
Rock pocketbook	Arcidens confragosus	Mud and sand, Red through Guadalupe River basins.			Resident
Shinner's sunflower	Helianthus occidentalis ssp. Plantagineus	Found on prairies on the Coastal Plain			Resident
Snowy Plover	Charadrius alexandrines	Potential migrant, winters along coast			Migrant
Sooty Tern	Sterna fuscata	Usually flies or hovers over water.		Т	Resident
Southeastern Snowy Plover	Charadrius alexandrines tenuirostris	Wintering migrant along the Texas Gulf Coast.			Migrant
Texas diamondback terrapin	Malaclemys terrapin littoralis	Found in coastal marshes and tidal flats.			Resident
Texas fatmucket	Lampsilis bracteata	Streams and rivers on sand, mud and gravel, Colorado and Guadalupe River basins.		т	Resident
Texas Horned Lizard	Phrynosoma cornutum	Varied, sparsely vegetated uplands.		Т	Resident
Texas scarlet snake	Cemophora coccinea lineri	Mixed hardwood scrub on sandy soils.		Т	Resident
Texas tortoise	Gopherus berlandieri	Open brush w/ grass understory.		Т	Resident
Threeflower broomweed	Thurovia triflora	Endemic: near coast.			Resident
Timber/Canebrake rattlesnake	Crotalus horridus	Floodplains, upland pine, deciduous woodlands, riparian zones.		Т	Resident
Welder machaeranthera	Psilactis heterocarpa	Texas endemic found on grasslands.			Resident
Western Burrowing Owl	Athene cunicularia hypugaea	Open grasslands, especially prairie, plains and savanna			Resident
White-faced Ibis	Plegadis chihi	Prefers freshwater marshes.		Т	Resident

Table 4C.13-7.Endangered, Threatened, and Species of Concern for Jackson County

			Listing Entity USFWS TPWD			
Common Name	Scientific Name	Summary of Habitat Preference			Occurrence in County	
White-tailed hawk	Buteo albicaudatus	Found near the coast on prairies, cordgrass flats, and scrub-live oak.		т	Resident	
Whooping Crane	Grus americana	Potential migrant	LE	Е	Potential Migrant	
Wood Stork	Mycteria americana	Forages in prairie ponds, ditches, and shallow standing water formerly nested in TX		т	Migrant	
LE/LT=Federally Lis	sted Endangered/Threaten	ed				
DL, PDL=Federally	Delisted/Proposed for Delisted	sting				
E, T=State Listed E	Endangered/Threatened					
Blank = Considered rare, but no regulatory listing status						
Source: TPWD, An	notated County List of Rare	e Species, Jackson County (1/15/2010).				

#### Table 4C.13-7 (Concluded)

The Migratory Bird Treaty Act protects most bird species, including, but not limited to, cranes, ducks, geese, shorebirds, hawks, and songbirds. Migratory bird pathways, stopover habitats, wintering areas, and breeding areas may occur within and adjacent to the project area, and may be associated with wetlands, ponds, shorelines, riparian corridors, fallow fields and grasslands areas. Although construction of the proposed off-channel reservoir could remove some habitats utilized by certain migratory bird species, it would create additional habitats for others.

Three bird species federally or state listed as endangered are included in the project area county. These include the brown pelican (*Pelecanus occidentalis*), interior least tern (*Sterna antillarum athalassos*), and whooping crane (*Grus americana*). The brown pelican, a consistent coastal resident, is listed as endangered by the State, but has recently been delisted by the United States Fish and Wildlife Service. The interior least tern and whooping crane are seasonal migrants which could pass through the project area. The interior least tern typically nests on bare or sparsely vegetated areas associated with streams or lakes, such as sand and gravel bars, beaches, islands, and salt flats. The main whooping crane flock nests in Canada and migrates annually to their wintering grounds in and around the Aransas National Wildlife Refuge near Rockport on the Texas coast. Whooping cranes occasionally utilize wetlands as an incidental rest stop during this migration.

Avian species listed by the State of Texas as threatened include the peregrine falcon (*Falco peregrinus*), bald eagle (*Haliaeetus leucocephalus*), reddish egret (*Egretta rufescens*), sooty tern (*Sterna fuscata*), white-faced ibis (*Plegadis chihi*), white-tailed hawk (*Buteo albicaudatus*), and wood stork (*Mycteria Americana*). Resident bird species include the reddish

egret, sooty tern and white-faced ibis. The peregrine falcon, bald eagle, snowy plover, southeastern snowy plover, and wood stork are migratory species expected to occur infrequently within the project area. The peregrine falcon includes two subspecies which migrate across the state from more northern breeding areas in the U.S. and Canada to winter along the coast. The majority of nesting bald eagle pairs currently reported are found along major rivers and near reservoirs in Texas. Bald eagles are opportunistic predators, feeding primarily on fish captured in the shallow water of both lakes and streams or scavenged food sources. These birds may utilize tall trees near perennial water as roosting or nesting sites. Bald eagles are documented by the NDD in areas above and below Lake Texana.

Many of the listed species found within the project area, such as the Texas Tortoise (*Gopherus berlandieri*), Texas scarlet snake (*Cemophora coccinea lineri*), timber/canebrake rattlesnake (*Crotalus horridus*), and the Texas Horned Lizard (*Phrynosoma cornutum*), are dependent on shrubland or riparian habitats which should be avoided wherever possible. The NDD indicates that the Texas diamondback terrapin (*Malaclemys terrapin littoralis*) has been documented near the mouth of the Lavaca-Navidad River where it empties into the Gulf of Mexico. This reptilian species of concern prefers a habitat which consists of coastal marshes and tidal flats.

Destruction of potential habitats has been minimized by the selection of a Lavaca River OCR project area which lies within previously disturbed areas of cropland. Care should be taken to ensure minimum impacts from construction to the existing riparian and wetland areas located along the Lavaca River and below Lake Texana. It is not anticipated that this project will have any permanent adverse effect on any state or federally listed threatened or endangered species, its habitat, or designated habitat.

Habitat studies and surveys for protected species and cultural resources may need to be conducted at the proposed off channel site, and along the pipeline routes. Specific project features, such as pipelines, and off-channel reservoirs generally have sufficient design flexibility to avoid most impacts or significantly mitigate potential impacts to geographically limited environmental and cultural resource sites. Field surveys conducted at the appropriate phase of development should be employed to minimize the impacts of construction and operation on sensitive resources.

Potential wetland impacts are expected to primarily include the raw water pipeline river crossing and wetland areas found south of Lake Texana. These impacts can be minimized by

right-of-way selection and appropriate construction methods, including erosion controls and revegetation procedures. Compensation for net losses of wetlands would be required where impacts are unavoidable.

A review of the Texas Historical Commission Texas Historic Sites Atlas database indicated that there are two historical markers within one mile of the proposed pipeline route. There are no National Register Properties listed within one mile of the proposed pipeline route, however this database indicates that there are two small cemeteries recorded within one mile of the proposed pipeline. Avoidance of these areas should be possible through appropriate siting of the project pipelines.

# 4C.13.2.7 Engineering and Costing<sup>22</sup>

The major facilities included in this project are:

- Off-Channel storage reservoir with a river intake and pump station;
- Transmission pipeline from the river intake to the Lavaca River OCR and;
- Intake, pump station, and transmission pipeline from the Lavaca River OCR to Lake Texana.

A study completed by LNRA provided costs of the Lavaca River Diversion and Off-Channel Reservoir Project in November 2009 dollars. The costs were then prorated to reflect September 2008 Prices. The estimated capital cost for building the facilities identified above is \$154,187,000 as shown in Table 4C.13-8. The off-channel storage reservoir is estimated to cost \$124,059,000. After land acquisition costs and cost for engineering, legal, environmental mitigation, and interest during construction, the total project cost is estimated at \$224,183,000.

<sup>&</sup>lt;sup>22</sup> This section was updated and added by HDR Engineering.

# Table 4C.13-8.Cost Estimate Summary forLavaca River Diversion and Off-Channel Reservoir(September 2008 Prices)

Item	To Lake Texana
Capital Costs	
Off-Channel Storage	\$124,059,000
River Intake and Pump Station	9,470,000
River Intake Transmission Pipeline to Lavaca River OCR	2,760,000
Lavaca River OCR Intake and Pump Station	5,494,000
Lavaca River OCR Transmission Pipeline to Lake Texana	<u>12,404,000</u>
Total Capital Cost	\$154,187,000
Engineering, Legal Costs, and Contingencies	\$52,729,000
Environmental & Archaeological Studies and Mitigation	1,023,000
Land Acquisition and Surveying	1,117,000
Lavaca River OCR Interest During Construction (2 years)	<u>13,528,000</u>
Non-OCR Interest During Construction (1 year)	<u>1,599,000</u>
Total Project Cost	224,183,000
Annual Costs	
Non-OCR Debt Service (6 percent for 20 years)	\$3,623,000
Lavaca River OCR Debt Service (6 percent for 40 years)	12,138,000
Operation and Maintenance	
Intake, Pipeline, Pump Station	510,000
Dam and Lavaca River OCR	1,861,000
River Intake Pumping Energy Costs (1,077,307 kW-hr @ 0.09 per kWh)	97,000
Lavaca River OCR Intake Pumping Energy Costs (1,752,876 kW-hr @ 0.09 per kWh)	<u>158,000</u>
Total Annual Cost	\$18,387,000
Available Project Yield (acft/yr)	26,242
Annual Cost of Water (\$ per acft) Raw Water Delivered	\$701
Annual Cost of Water (\$ per 1,000 gallons) Raw Water Delivered	\$2.15

The debt service at 6 percent over 20 years for non-OCR facilities and at 6 percent for 40 years for the Lavaca River OCR<sup>23</sup>, and the annual operations and maintenance costs, including energy, result in a total annual cost of \$18,387,000. Dividing by 26,242 acft/yr equates to an annual raw water cost of \$701 per acft. Assuming treatment costs of \$326 per acft, the treated water cost is \$1,027 per acft. The values presented in Table 4C.13-8 are slightly different than what was provided in the study completed by LNRA. This is primarily due to differences in assumptions used for contingency costs and other non-capital costs.

# 4C.13.2.8 Potential Water Use

The development of the Lavaca River OCR will result in approximately 26,242 acft of water. There is currently an existing industrial need of approximately 10,000 acft for an existing industrial customer of LNRA in Calhoun County, leaving 16,242 acft of water supply for contract and/or project participation by other interested parties. It is currently expected that this excess water will be used for municipal and agricultural uses to meet future needs in Region P (Jackson County), Region L, or Region N.

# 4C.13.2.9 Local Issues and Concerns

The development of the Lavaca River OCR would result in an increased water supply of approximately 26,242 acft for the area. However, 10,000 acft of this supply is being developed for an industrial entity located in Calhoun County, with the remaining 16,242 acft available for contract by other interested parties. While Jackson County has a relatively large demand for agricultural water, demand in Jackson County for municipal and/or industrial water supply is low. In addition, the Lavaca River OCR would result in a unit cost of water far in excess of what agricultural interests could afford. Therefore, it is very likely that the water supply created by the construction of the Lavaca River OCR would benefit other regions outside of Jackson County. The construction of the Lavaca River OCR is expected to inundate approximately 3,000 acres of land at 75,000 acft of storage capacity, therefore impacting landowners in Jackson County.

While potential property impacts from this option are less than those expected for Palmetto Bend Stage II Reservoir, this option is also likely to result in at least some local

<sup>&</sup>lt;sup>23</sup> For this round of regional water planning, non-reservoir infrastructure improvements include debt service for 20 years. Costs for reservoirs include 40 years of debt service.

resistance. The transport of a local resource (i.e., local surface water) for the economic benefit of other regions is an issue of significant importance to many people. It is expected that concessions, economic or otherwise, would be required by the ultimate end users and benefactors of the project, to enhance the acceptance of this project by the local community.

#### 4C.13.2.10 Water Rights Permit Modifications

Under Certificates of Adjudication No. 16-2095, 16-2095A, 16-2095B, 16-2095C, and 16-2095D, LNRA is authorized to impound and divert water in the Lavaca and Navidad River basins for municipal, industrial, and recreational uses. These permits allow the use of water from two separate reservoirs, one on the Navidad River (existing Lake Texana and Palmetto Bend Dam) and one on the Lavaca River (proposed Stage II).

LNRA is authorized to impound up to 170,300 acft of water in Lake Texana on the Navidad River and an additional 93,340 acft in the proposed Stage II reservoir on the Lavaca River. LNRA is authorized to divert and use up to 79,000 acft from Lake Texana for municipal and industrial uses and an additional 36,000 acft (not including bay and estuary maintenance flows) from Stage II reservoir for municipal and industrial uses. Diversions are currently limited by location to two points on Lake Texana (East and West Delivery System Pump Stations) and by rate to up to 330 cfs total from Lake Texana. The impoundment and diversions of water each have a priority date of May 15, 1972.

In addition to the permit limitations specified above, the impoundment and diversion of water from Lake Texana is further subject to a bay and estuary release schedule. Inflows into Lake Texana are subject to release from Lake Texana as a function of both reservoir capacity and season. The existing permits further specify that prior to commencement of construction of Palmetto Bend Stage II reservoir, or any diversion of water from Stage II reservoir, upon the joint recommendation of LNRA, TWDB, and Texas Parks and Wildlife Department (TPWD), LNRA shall submit an application to the TCEQ to establish a schedule for the release of freshwater inflows from Stage II reservoir. In establishing the Stage II release schedule, the TCEQ may consider the modification to the Lake Texana release schedule. LNRA shall retain the right to withdraw its application at any time prior to any final decision by the TCEQ and upon withdrawal, the Lake Texana release schedule shall remain unchanged.

The existing water rights permits for Lake Texana and Stage II reservoirs would need to be modified to incorporate changes associated with the proposed Lavaca River Off-Channel Reservoir project. These modifications may include an additional diversion point on the Lavaca River, the impoundment of water in an off-channel reservoir as opposed to the currently permitted on-channel Stage II reservoir, likely changes in the amounts and distribution currently permitted for industrial and municipal uses, potential addition of agricultural use, and a proposed bay and estuary (i.e., pass through) schedule for the proposed Lavaca River Off-Channel Reservoir project.

It should be noted that these changes in conditions to the existing permit would likely require a major permit modification and require public notification. In addition, it should also be noted that any of these permit modifications, and specifically the required bay and estuary release schedule, could potentially reduce the project yield from the existing Lake Texana and/or the proposed Lavaca River Off-Channel Reservoir project.

# 4C.13.2.11 Impact of the Lavaca River Off-Channel Reservoir Project to the Yield of Palmetto Bend Stage II Reservoir

Table 4C.13-9 provides the impact and reduction in projected firm yield of the Stage II reservoir as a result of implementing the proposed Lavaca River Off-Channel Reservoir project. Based on the results of this analysis and depending on the storage capacity and diversion rate for the Lavaca River Off-Channel Reservoir project, the firm yield of Stage II is reduced from between 38% and 78% of its original amount. The optimum configuration specified as a result of this study for the Lavaca River Off-Channel Reservoir project of 75,000 acft and a 200 mgd diversion rate, results in a reduction in the firm yield of Stage II of 42%.

This reduction in yield of Stage II due to implementation of the proposed Lavaca River Off-Channel Reservoir project will likely result in any future consideration of Stage II not feasible. The reduction in yield for Stage II would further increase the unit cost of the project and likely make it no longer economically viable compared to other alternatives. Therefore, it is likely that the implementation of the proposed Lavaca River Off-Channel Reservoir would negate the future construction of Stage II. Based on this, the assessment of Stage II and the proposed Lavaca River Off-Channel Reservoir should probably be evaluated as an either/or condition, with the potential for implementing both projects very remote.

Storage (acft)	Pumping Rate (mgd)	Firm Yield (acft/yr)	Firm Yield Stage II (acft/yr)	Stage II Yield (% Reduction due to OCR)
0		0	18,529	0
	50	9,818	11,566	38
25,000	100	13,050	10,664	42
25,000	200	14,308	10,664	42
	500	14,308	10,664	42
	No limit	14,308	10,664	42
	0	0	18,529	0
	50	11,222	10,995	41
50.000	100	17,235	10,664	42
50,000	200	20,510	10,664	42
	500	20,510	9,608	48
	No limit	20,510	9,608	48
	0	0	18,529	0
	50	11,572	10,995	41
75 000	100	18,154	10,664	42
75,000	200	26,242	10,664	42
	500	26,483	7,698	58
	No limit	26,483	7,698	58
	0	0	18,529	0
	50	11,076	10,995	41
100.000	100	17,838	10,664	42
100,000	200	26,632	10,664	42
	500	32,459	3,936	79
	No limit	32,459	4,166	78

Table 4C.13-9.
Firm Yields for Lavaca River OCR and Palmetto Bend Stage II Reservoir for
Different Storages and Pumping Rates

# 4C.13.2.12 Evaluation Summary

An evaluation summary of this regional water management strategy is provided in Table 4C.13-10.

# Table 4C.13-10.Evaluation Summary of Lavaca River Diversion and Off-Channel Reservoir Project

Impact Category			Comment(s)		
a.	Water Supply				
	<ol> <li>Quantity</li> <li>Reliability</li> <li>Cost of Treated Water</li> </ol>	1. 2. 3.	Firm yield: 26,242 acft/yr. Good reliability. Raw water cost is \$701 per acft. Assuming \$326 per acft for treatment, treated water cost is \$1,027 per acft.		
b.	Environmental factors		·		
	1. Instream flows	1.	Possibly reduces instream flows. Project crosses area TPWD has designated as an ecologically significant stream segment.		
	2. Bay and Estuary Inflows	2.	Negligible impact to Lavaca Bay.		
	3. Wildlife Habitat	3.	Construction of OCR and pipelines may have a negative impact on wildlife habitat.		
	4. Wetlands	4.	None or low impact.		
	5. Threatened and Endangered Species	5.	No federal or state protected species are known to be present within the OCR area.		
	6. Cultural Resources	6.	Cultural resources will need to be surveyed and mitigation for significant sites before this project is implemented.		
	<ul> <li>7. Water Quality <ul> <li>a. dissolved solids</li> <li>b. salinity</li> <li>c. bacteria</li> <li>d. chlorides</li> <li>e. bromide</li> <li>f. sulfate</li> <li>g. uranium</li> <li>h. arsenic</li> <li>i. other water quality constituents</li> </ul> </li> </ul>	7.	Impacts to water quality will need to be evaluated prior to implementing project.		
C.	Impacts to State water resources	•	No apparent negative impacts on other water resources		
		•	Implementation of project will make the construction of Stage II infeasible		
d.	Threats to agriculture and natural resources in region	•	Purchase of reservoir land will result in reduced agricultural uses		
e.	Recreational impacts	•	Increase in recreational use opportunities		
f.	Equitable comparison of strategies	•	Standard analyses and methods used.		
g.	Interbasin transfers	•	Requires transfer of water from Lavaca-Navidad River Basin to Nueces River Basin		
h.	Third party social and economic impacts from voluntary redistribution of water	•	Not applicable		
i.	Efficient use of existing water supplies and regional opportunities	•	Provides regional opportunities		
j.	Effect on navigation	•	None		
k.	Consideration of water pipelines and other facilities used for water conveyance	•	Pipeline from OCR to Lake Texana may impact wildlife habitat. Field surveys should be conducted to minimize impacts to protected species and vegetation.		

# 4C.14 Garwood Pipeline (Colorado River Basin) and Other Interbasin Transfers (N-14)

# 4C.14.1 Description of Strategy

Interbasin transfer of water is a part of the Coastal Bend Region's water supply. In 1998, the Mary Rhodes Memorial Pipeline was completed and began to deliver 41,840 acft/yr from Lake Texana in the Lavaca-Navidad River Basin to the City of Corpus Christi (City) in the Nueces River Basin. On July 24, 2001, a contract for an additional 12,000 acft of interruptible water was approved between the City and the Lavaca-Navidad River Authority (LNRA). The transmission facilities were designed with the anticipation that additional surface water owned or purchased by the City outside the Nueces Basin would be pumped to the Coastal Bend Region via the LNRA's West Water Delivery System and the City's Mary Rhodes Memorial Pipeline (MRP).

In September 1992, the City entered into an option agreement for the potential purchase of up to 35,000 acft/yr from the Garwood Irrigation Company. The Garwood Irrigation Company (Garwood) held the most significant senior water right in the Lower Colorado River Basin, with a priority date of November 1, 1900. This water right authorized the diversion of 168,000 acft/yr from the Colorado River at a maximum rate of 750 cfs, or 1,488 acft per day. Most of Garwood's service area lies outside the Colorado River Basin, and a large part of its right is used for irrigation of land that is located in the Lavaca-Navidad River Basin. In 1993, TCEQ authorized an amendment to Garwood's water right that allows for the use of 35,000 acft of its right to be used for municipal and industrial purposes. On October 7, 1998, TCEQ approved the City's purchase of the 35,000 acft/yr from the Garwood Irrigation Company, herein referred to as the Garwood Purchase.<sup>1</sup> The amendment of the certificate of adjudication authorizes the City to divert 35,000 acft/yr from the Colorado River for irrigation, municipal and industrial purpose at a rate not to exceed 150 cfs. The certificate also subordinates the 35,000 acft/yr to the remaining portion of the original Garwood Irrigation water right by giving it a priority of November 2, 1900.

A cooperative water supply between the Coastal Bend Region and the South Central Texas Region would also involve interbasin transfers. Options for the South Central Texas

<sup>&</sup>lt;sup>1</sup> Texas Natural Resource Conservation Commission, Amended Certificate of Adjudication No. 14-5434B, Garwood Irrigation Company, October 7, 1998.

Region of potential interest to the Coastal Bend Region that may involve transfer of water across basin boundaries are described below:<sup>2</sup>

- Sharing transmission facilities for the Lower Colorado River Authority (LCRA)-San Antonio Water System (SAWS) Water Project with the City's Garwood Project. Assuming integrated concurrent or phased development of these two projects is feasible, shared facilities could include an intake pump station and a 90' inch 37-mile segment of the transmission pipeline from Matagorda County to the pump station at Lake Texana.
- Sharing transmission facilities for the LCRA-SAWS Water Project, Lower Guadalupe Water Supply Project (LGWSP), and City's Garwood Project. Assuming integrated concurrent or phased development of these two projects is feasible, shared facilities could include an intake pump station and a 90' inch 37-mile segment of the transmission pipeline from Matagorda County to the pump station at Lake Texana.

These two options involve enhancing the CCR/LCC/Lake Texana System yield in the Coastal Bend Region through imports from the Garwood Pipeline project, with potential opportunities for cost savings by sharing capital and operating costs with interests in the South Central Texas Region. Figure 4C.14-1 is a map with proposed interregional project locations.

The TCEQ permit for use of the Garwood water prevents the water purchased by the City from entering Lake Texana. This requirement requires routing the pipeline and transmission facilities around Lake Texana and joining the pipeline from the Colorado River to the MRP. The Colorado River diversion site is located at an existing diversion dam near Bay City, and a new pipeline (hereinafter referred to as the Garwood Pipeline) is needed to deliver the water to the MRP at a point just downstream of Lake Texana for transmission to Corpus Christi.

In November 2004, the City's Phase 1 study<sup>3</sup> evaluated delivery options for the Garwood water including: (1) intake pump station locations along the Colorado River or existing irrigation canals; (2) delivery methods of operating including peak pumping from the Colorado River, the use of off-channel storage, or constant pumping from the river; and (3) partnership scenarios allowing combined facilities with other water providers. Three options were recommended for additional study to include combined facilities with LCRA/SAWS (Option 1), Garwood Town Canal to West Mustang Creek (Option 5), and Gulf Coast Furbor Canal to MRP (Option 6).

<sup>&</sup>lt;sup>2</sup> HDR Engineering, Inc. (HDR), et al., "South Central Texas Regional Water Planning Area Initially Prepared Regional Water Plan, Volume III – Technical Evaluations of Water Supply Options," San Antonio River Authority, et al., June 2005.

<sup>&</sup>lt;sup>3</sup> Freese and Nichols, Garwood Water Project – Phase 1 Report: Pipeline Route Screening Report, November 2004.

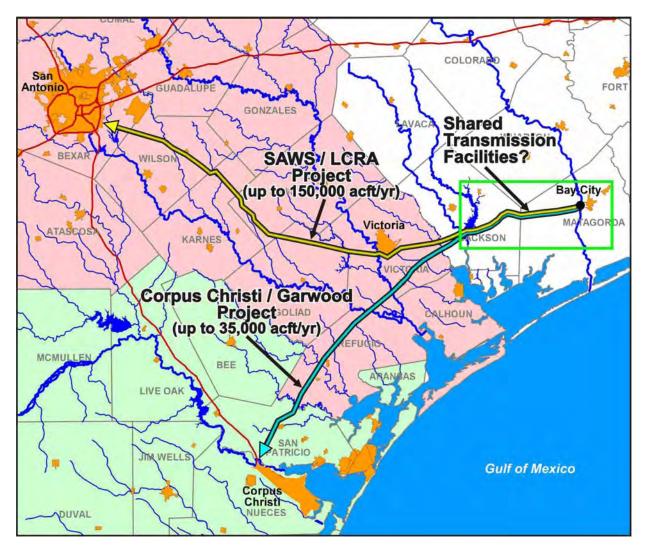


Figure 4C.14-1. Interregional Map of Conceptual Garwood Projects

The option previously included in the 2006 Regional Water Plan for delivery of water through the Garwood Town Canal to West Mustang Creek is no longer under consideration by the City. Prior to removing the West Mustang Creek delivery option, Region P conducted a study as part of their 2011 Plan of the impacts of Garwood Project supplies on surface water resources in the Lavaca-Navidad River Basin with delivery through West Mustang Creek.<sup>4</sup> The Region P plan indicates that the West Mustang Creek delivery option is no longer under consideration.

<sup>&</sup>lt;sup>4</sup> Results of Region P's West Mustang Creek delivery analysis is included in Appendix 4D of the Region P Initially Prepared Plan, March 2010.

In June 2009, the City of Corpus Christi Pipeline Route Study Report<sup>5</sup> (Pipeline Route Report) included an evaluation of multiple delivery options for Garwood supplies. Two primary corridors between the Colorado River and LNRA's West Water Delivery System were evaluated. Pipeline Option 1 has two pipeline options (1A and 1B) for the first 4 miles of pipeline closest to the Colorado River originating at two pump station intake locations (Pump Station Options 1 and 2) and then becomes the same pipeline route to the West Water Delivery System. Pump Station Option 2 is located about 2 ½ river miles downstream of Pump Station Option 1 and closer to the existing Bay City Channel Dam. Pipeline Option 2 is about 5 miles to the south and roughly parallels Pipeline Option 1 before heading north along County Road 420 near Lake Texana. Pump Station Option 2 as previously mentioned is also considered for Pipeline Option 2. Alternately, an existing LCRA intake pump station (Pump Station Option 3) is considered for Pipeline Option 2. Figures 4C.14-2 and 4C.14-3 show proposed pipeline options and intake pump station locations. Based on the routing study, it was determined that both primary corridors are acceptable options for the proposed pipeline. It was further recommended that environmental analyses are conducted for both corridors as necessary for permitting.

This report has been updated based on the City's 2009 Pipeline Route Report.<sup>6</sup>

# 4C.14.1.1 Pipeline Routes (Option 1A, 1B, and 2)

Pipeline Option 1A is approximately 37.4 miles long and crosses approximately 110 parcels. The route follows existing utility easements, where possible, and generally travels through sparsely populated areas. Pipeline Option 1B is approximately 37.7 miles long and crosses approximately 120 parcels. Similarly, the route follows existing utility easements where possible through sparsely populated areas. There is a forested corridor north of La Ward within the Pipeline Option 1B route.

Pipeline Option 2 is approximately 41.6 miles long and crosses approximately 130 parcels. Option 2 begins in a moderately populated area with heavy tree cover along the Fondren Lock Canal and then crosses heavily wooded corridor east of La Ward (paralleling FM 616).

<sup>&</sup>lt;sup>5</sup> Freese and Nichols, Garwood Water Supply Project Pipeline Route Study Report, June 2009.

<sup>&</sup>lt;sup>6</sup> Ibid.

Figure 4C.14-2 (11x17) (pdfs are in the Volume II Figures folder)





Figure 4C.14-3 (11x17) (pdfs are in the Volume II Figures folder)





#### 4C.14.1.2 Pump Station Routes (Option 1,2,and 3)

Pump Station Option 1 is located close to existing utility pipeline corridors. The profile is steep enough for a variety of intake design options, while also helping to avoid flooding of associated facilities during storm events. The straight stretch of river may reduce bank scour potential and improve intake operations.

Pump Station Option 2 is also located close to existing utility pipeline corridors about 2 <sup>1</sup>/<sub>2</sub> river miles downstream of Pump Station Option 1 and closer to the Bay City Channel Dam, which provides for deeper water during low flow conditions. Other benefits are similar to those of Pump Station Option 1 described above.

Pump Station Option 3 is the existing LCRA Pump Station at the Fondren Local Canal. New pump improvements and expansion of the pump station would be required, in addition to negotiations and coordination with LCRA.

#### 4C.14.2 Available Yield

Previous studies<sup>7,8</sup> have analyzed the impacts and the water availability of the Garwood right under numerous diversion scenarios and priority dates. The results of this previous work were used to evaluate the availability of the Garwood Purchase for the conditions set forth in the amended Certificate of Adjudication No. 14-5434B. The availability of the Garwood Purchase was evaluated using the Corpus Christi Water Supply Model, a multi-basin model used to simulate the City's current water supply yield for the CCR/LCC/Lake Texana System with provisions of the 2001 Agreed Order pass-through for the Nueces Bay and Estuary. The Corpus Christi Water Supply model predicts that the full 35,000 acft/yr of the Garwood Purchase can be diverted during nearly all conditions including the critical drought under the maximum diversion rate of 150 cfs when included as part of the CCR/LCC/Lake Texana System operations.<sup>9</sup>

<sup>&</sup>lt;sup>7</sup> HDR, "Trans-Texas Water Program—Corpus Christi Study Area—Phase II Report," City of Corpus Christi, et al., September 1995.

<sup>&</sup>lt;sup>8</sup> HDR, "Dependability and Impact Analyses of Corpus Christi's Purchase of the Garwood Irrigation Company Water Right," Draft Report, September 1998.

<sup>&</sup>lt;sup>9</sup> The increase in *system* yield is 35,000 acft/yr using the Corpus Christi Water Supply Model. This additional yield is primarily attributed to the critical drought occurring during different periods for the Nueces, Lavaca-Navidad, and Colorado Basins. For instance, when the drought of record occurs for the Colorado Basin, additional system supplies are available within the existing CCR/LCC/Lake Texana System to boost reliability. The Colorado River information in the Corpus Christi Water Supply Model is somewhat dated, and should be updated in future planning cycles based on the most recent, approved Water Availability Model version.

The City's Pipeline Route Report<sup>10</sup> considered two delivery options for pipeline sizing as shown in Figure 4C.14-4: (1) a constant flow rate of 48.3 cfs, and (2) a typical municipal water demand pattern with higher demands during summer months. The municipal pattern has a maximum flow rate of 66.9 cfs in July and August. A 54-inch diameter pipeline was the optimal size for both demand patterns for all three pipeline options. The study did not include costs for off-channel storage facilities to improve reliability of Garwood diversions. For the two delivery options considered by the City, the Garwood right was about 99 percent reliable.<sup>11</sup> However, in one year during the drought of record the full demand would not be satisfied during summer months. The shortage varied based on demand pattern with a larger shortage occurring during higher demands in summer months. The analysis showed an average yield of 34,670 acft/yr (or 99%) and drops to below 26,000 acft/yr during the critical drought.

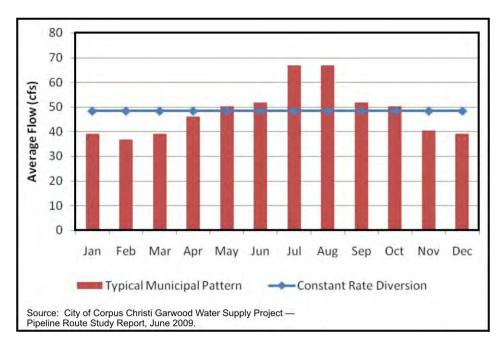


Figure 4C.14-4. Demand Patterns

Various diversion rates and off-channel storage volumes were analyzed to determine the most dependable uniform delivery of 35,000 acft/yr Garwood water. According to the City's Pipeline Routing Report, 10,000 acft of storage provides a supply of 34,400 acft/yr available

<sup>&</sup>lt;sup>10</sup> Freese and Nichols, Garwood Water Supply Project Pipeline Route Study Report, June 2009.

<sup>&</sup>lt;sup>11</sup> The City's analysis was based on Region K "Cutoff" Model, a version of the TCEQ Colorado WAM developed by Region K for planning purposes, which assumes water rights upstream of Lakes Ivie and Brownwood do not pass water to senior water rights in the lower basin. The Corpus Christi Water Supply Model includes an older modified version of the TCEQ Colorado WAM, and considers adding Garwood supplies in conjunction with the CCR/LCC/Lake Texana System.

during the drought with the constant monthly demand pattern. Using a municipal pattern demand, 15,000 acft of storage provides a supply of 34,200 acft/yr and adequately "firms up" the uniform delivery of the Garwood Purchase during periods when it is not available directly from the Colorado River.<sup>12</sup> In addition, it was determined that the pump station and delivery to off-channel storage should be sized to divert at a maximum diversion rate of 70 cfs. The maximum diversion rate allowed in the Garwood permit (Certificate of Adjudication No. 14-5434B Condition (2)(b)) is 150 cfs.

#### 4C.14.3 Environmental Issues

The following discussion of potential environmental issues related to diverting the Garwood Purchase from the Colorado River and delivering it directly to the MRP intake pumping station was developed during previous regional water planning efforts, unless indicated otherwise, and can be enumerated as follows:

- Effects to the Colorado River downstream from the diversion, including the Lavaca-Colorado Estuary;
- Effects to the Nueces Estuary;
- Effects along the pipeline right-of-way from the diversion point on the Colorado River to the delivery point at the MRP intake pumping station.

Although no federal or state protected species are known to be present within the project area, important species may be present in the surrounding areas and are listed in Table 4C.14-1. Several species of migratory birds, marine turtles, and mammals considered by USFWS and National Marine Fisheries Service to be endangered or threatened are believed to utilize the Lavaca-Colorado Estuary.

#### 4C.14.3.1 Colorado River, Lavaca-Colorado Estuary

The Colorado River flows from west to southeast through Texas from the Llano Estacado in New Mexico, across the Western High Plains Ecoregion through the Central Plains and across the Central Texas Plateau before crossing the Balcones Escarpment and flowing through the Blackland Prairies and East Central Plains to the Western Gulf Plains. In Wharton County, the Colorado River is a large, low gradient stream generally exhibiting fine-grained sediments in

<sup>&</sup>lt;sup>12</sup> Coastal Bend Regional Water Plan, January 2001.

		<u>L</u>		Listing Agency		Potential Occurrence
Common Name	Scientific Name	Summary of Habitat Preference	USFWS <sup>1</sup>	TPWD <sup>1</sup>	TOES <sup>2,3,4</sup>	Occurrence in County
A Crayfish	Cambarellus texanus	Prefers standing water of ditches in which there is emergent vegetation				Resident
A Mayfly	Tortopus circumfluus	mayflies distinguished by aquatic larval stage; adult stage generally found in shoreline vegetation				Resident
American Peregrine Falcon	Falco peregrinus anatum	Open country; cliffs	DL	Т	E	Nesting/Migran
American Eel	Anguilla rostrata	Coastal waterways to Gulf				Resident
Arctic Peregrine Falcon	Falco peregrinus tundrius	Open country; cliffs	DL		Т	Nesting/Migran
Atlantic Hawksbill Sea Turtle	Eretmochelys imbricata	Coastal waters	Е	E	E	Resident
Attwater's Greater Prairie-Chicken	Tympanuchus cupido attwateri	Gulf coastal prairies	E	E	E	Resident
Bald Eagle	Haliaeetus leucocephalus	Large bodies of water with nearby resting sites	DL	т	E	Nesting/Migran
Black Bear	Ursus americanus	Mountains, broken country, woods, brushlands, forests	T/SA;NL	Т	Т	Resident
Black Lace Cactus	Echinocereus reichenbachii var albertii	Grasslands, thorn shrublands, mesquite woodlands on sandy, somewhat saline soils on coastal prairie	E	E		Resident
Black Rail	Laterallus jamaicensis	Salt, brackish, and freshwater marshes, pond borders, wet meadows, and grassy swamps				Resident
Black-spotted Newt	Notophthalmus meridionalis	Wet or temporally wet arroyos, canals, ditches, shallow depressions; aestivates underground during dry periods		т		Resident
Blue Sucker	Cycleptus elongatus	Larger portions of major rivers in Texas; usually in channels and flowing pools with a moderate current; bottom type usually of exposed bedrock		Т		Resident
Brown Pelican	Pelecanus Occidentalis	Coastal islands; shallow Gulf and bays	DL	E	E	Resident
Cagle's Map Turtle	Grapternys caglei	Guadalupe River System; short stretches of shallow water with swift to moderate flow and gravel or cobble bottom, connected by deeper pools with a slower flow rate and a silt or mud bottom		т		Resident
Coastal Gay-feather	Liatris bracteata	Black clay soils of midgrass grasslands on coastal prairie remnants			WL	Resident
Creeper (Squawfoot)	Strophitus undulatus	Small to large streams, prefers gravel or gravel and mud in flowing water; Colorado, Guadalupe, San Antonio, Neches (historic), and Trinity (historic) River basins				Resident
Elmendorf's Onion	Allium elmendorfii	Texas endemic; grassland openings in oak woodlands on deep, loose, well-drained sands				Resident
Eskimo Curlew	Numenius borealis	Coastal prairies	E	E	E	Migrant
False Spike Mussel	Quadrula mitchelli	Possibly extirpated in Texas; probably medium to large rivers; substrates varying		Т		Resident
Golden Orb	Quadrula aurea	Sand and gravel in some locations and mud at others; intolerant of impoundment in most instances; Guadalupe, San Antonio, and Nueces River basins		Т		Resident
Green Sea Turtle	Chelonia mydas	Gulf Coast	т	т	т	Resident
Gulf Coast Clubtail	Gomphus modestus	Medium river, moderate gradient,and streams with silty sand or rocky bottoms				
Gulf Saltmarsh Snake	Nerodia clarkii	Coastal waters			NL	Resident
Henslow's Sparrow	Ammodramus henslowii	Weedy fields or cut over areas; bare	1		NL	Nesting/Migrar

# Table 4C.14-1.Important Species\* Having Habitat or Known to Occurin Counties Potentially Affected by Interbasin Transfer of Garwood Purchase

	1					
Jaguarundi	Felis yagouaroundi	South Texas thick brushlands, favors areas near water	ш	E	E	Resident
Keeled Earless Lizard	Holbrookia propinqua	Coastal dunes, Barrier islands and sandy areas			NL	Resident
Kemp's Ridley Sea Turtle	Lepidochelys kempii	Coastal waters; bays	Е	E	E	Resident
Leatherback Sea Turtle	Dermochelys coriacea	Coastal and offshore waters	Е	E	E	Resident
Lila de los llanos	Echeandia chandleri	among shrubs or in grassy openings in subtropical thorn shrublands Gulf Coast; also in a few upland coastal prairie remnants on clay soils				Resident
Loggerhead Sea Turtle	Caretta caretta	Coastal waters; bays	т	т	т	Resident
Louisiana Black Bear	Ursus americanus luteolus	Possible as transient; bottomland hardwoods and large tracts of inaccessible forested areas	т	т		Transient
Manfreda Giant-skipper	Stallingsia maculosus	Skipper larvae usually feed inside a leaf shelter and pupate in a coccon made of leaves fastened together with silk				Resident
Maritime Pocket Gopher	Geomys personatus maritimus	Fossorial, in deep sandy soils				Resident
Mexican Mud-Plantain	Heteranthera mexicana	Wet clayey soils of resacas and ephemeral wetlands in South Texas				Resident
Northern Aplamado Falcon	Falco femoralis septentrionalis	Open country, especially savanna and open woodland, grassy plains and valleys with scattered mesquite, yucca, and cactus	E	E		Migrant
Ocelot	Felis pardalis	Dense chaparral thickets; mesquite- thorn scrubland and live oak mottes; avoids open areas; primarily extreme south Texas	E	E	E	Resident
Opossum Pipefish	Microphis brachyurus	Brooding adults found in fresh or low salinity waters and young move or are carried into more saline waters after birth; southern coastal areas		т		Resident
Pistolgrip	Tritogonia verrucosa	Stable substrate, rock, hard mud, silt, and soft bottoms, often buried deeply; east and central Texas				Resident
Plains Gumweed	Grindelia oolepis	Coastal prairies on heavy clay soils, often in depressional areas, sometimes persisting in areas where management maintains or mimics natural prairie disturbance regimes				Resident
Plains Spotted Skunk	Spilogale putorius interrupta	Prefers wooded, brushy areas and tallgrass prairie.				Resident
Northern Aplamado Falcon	Falco femoralis septentrionalis	Open country, especially savannah and open woodland	Е	E		Nesting/Migrant
Peregrine Falcon	Falco peregrinus	Open country, cliffs, occasionally cities <sup>5</sup>	NL	т	NL	Nesting/Migrant
Piping Plover	Charadrius melodus	Beaches, flats	т	т	т	Resident
Red Wolf (extirpated)	Canis rufus	Woods, prairies, river bottom forests	E	E	E	Resident
Reddish Egret	Egretta rufescens	Coastal islands for nesting; shallow areas for foraging		Т	NL	Nesting/Migrant
Rock Pocketbook	Arcidens confragosus	Mud, sand, and gravel substrates of medium to large rivers in standing or slow flowing water, may tolerate moderate currents and some reservoirs				Resident
Sennet's Hooded Oriole	Icterus cucullatus sennetti	Often builds nests in Spanish moss.				Nesting
Sheep Frog	Hypopachus variolosus	Moist sites in arid areas.				
Shinner's Sunflower	Helianthus occidentalis ssp plantagineus	mostly in prairies on the Coastal Plain				Resident
Slender Rushpea	Hoffmannseggia tenella	Coastal prairie grasslands on level uplands and on gentle slopes along drainages, usually in areas of shorter or sparse vegetation	E	E		
Smalltooth Sawfish	Pristis pectinata	Different life history stages have different patterns of habitat use;	E	E		Resident
Snowy Plover	Charadrius alexandrus	Beaches, flats, streamsides			NL	Winter resident

					-	
Sooty Tern	Sterna fuscata	Coastal islands for nesting; deep Gulf for foraging		Т	WL	Resident
Southeastern Snowy Plover	Charadrius alexandrus tenuirostris	Wintering migrant on Texas Gulf Coast beaches and bayside mud or salt flats				Migrant
Southern Yellow Bat	Lasiurus ega	Associated with trees which provide daytime roosts.		т		Migrant
South Texas Ambrosia	Ambrosia cheiranthifolia	Grasslands and mesquite-dominated shrublands on various soils ranging from heavy clays to lighter textured sandy loams	E	E		Resident
South Texas Siren (large form)	Siren sp 1	Wet or sometimes wet areas, such as arroyos, canals, ditches, or even shallow depressions		т		Resident
Spot-tailed Earless Lizard	Holbrookia lacerata	Moderately open prairie-brushland; fairly flat areas free of vegetation or other obstructions, including disturbed areas				
Texas Asaphomyian Tabanid Fly	Asaphomyia texanus	Near slow moving water, wait in shady areas for host			WL	Resident
Texas Botteri's Sparrow	Aimophila botterii texana	Grassland and short-grass plains with scattered bushes or shrubs		т		Nesting
Texas Diamondback Terrapin	Malaclemys terrapin litoralis	Bays and coastal marshes			т	Resident
Texas Fatmucket	Lampsilis bracteata	Streams and rivers on sand, mud, and gravel substrates; intolerant of impoundment; broken bedrock and course gravel or sand in moderately flowing water; Colorado and Guadalupe River basins.		т		Resident
Texas Horned Lizard	Phrynosoma cornutum	Varied, sparsely vegetated uplands, grass, cactus, brush		т		Resident
Texas Indigo Snake	Drymarchon melanurus erebennus	Texas south of the Guadalupe River and Balcones Escarpment; thornbush-chaparral woodlands of south Texas		т		Resident
Texas Pimpleback	`Quadrula petrina	Mud, gravel and sand substrates, generally in areas with slow flow rates		т		Resident
Texas Pipefish	Syngnathus affinis	Corpus Christi Bay; seagrass beds				Resident
Texas Scarlett Snake	Cemophora coccinea lineri	Mixed hardwood scrub on sandy soils		т		Resident
Texas Tortoise	Gopherus berlandieri	Open brush with a grass understory is preferred; open grass and bare ground are avoided		т		Resident
Texas Windmill-grass	Chloris texensis	Sandy to sandy loam soils in relatively bare areas in coastal prairie grassland remnants, often on roadsides				Resident
Tharp's Rhododon	Rhododon angulatus	Deep, loose sands in sparsely vegetated areas on stabilized dunes of Pleistocene barrier islands				Resident
Threeflower Broomweed	Thurovia triflora	Texas endemic; near coast in sparse, low vegetation on a veneer of light colored silt or fine sand over saline clay				Resident
Timber/Canebrake Rattlesnake	Crotalus horridus	swamps, floodplains, upland pine and deciduous woodlands, riparian zones, abandoned farmland; limestone bluffs, sandy soil or black clay; prefers dense ground cover, i.e. grapevines or palmetto		т		Resident
Welder machaeranthera	Psilactis heterocarpa	Texas endemic; grasslands , varying from midgrass coastal prairies, and open mesquite-huisache woodlands on nearly level, gray to dark gray clayey to silty soils				Resident
Western Burrowing Owl	Athene cunicularia hypugaea	Open grasslands, especially prairie, plains and savanna				Resident
Western Snowy Plover	Charadrius alexandrinus nivosus	Uncommon breeder in the Panhandle; potential migrant; winter along coast				Migrant
West Indian Manatee	Trichechus manatus	Gulf and bay system	E	E		Resident
White-faced Ibis	Plegadis chihi	Prefers freshwater marshes		Т		Resident

White-nosed Coati	Nasua narica	Woodlands, riparian corridors and canyons; most individuals in Texas probably transients from Mexico		т	Transient
White-tailed Hawk	Buteo albicaudatus	Coastal prairies, savannahs and marshes in Gulf coastal plain		т	Nesting/ Migrant
Whooping Crane	Grus americana	Potential migrant	LE	E	Migrant
Wood Stork	Mycteria americana	Forages in prairie ponds, ditches, and shallow standing water formerly nested in TX		т	Migrant



extensive sandy braided reaches and occasional cobble and gravel riffles. As is commonly the case in coastal plain reaches, pool-riffle sequences are poorly developed. Low head dams impound two significant reaches of the river below Wharton. In addition to the numerous impoundments on the upper river and on major and minor tributaries, the Highland Lakes (large mainstream reservoirs constructed on the Edwards Plateau) are operated by the LCRA to provide hydropower, flood control, and water storage in the Lower Colorado River Basin. Operation of these reservoirs, particularly winter storage and summer releases of water for rice irrigation in Colorado, Wharton, and Matagorda Counties, has substantially altered the annual hydrography of the lower river (below Austin) from its historical condition.<sup>13</sup>

In order to establish minimum flow guidelines that would protect existing biological communities in the Lower Colorado River while continuing to provide water for its traditional uses, LCRA conducted extensive instream flow studies on Segments 1428 and 1402 (from Austin to Bay City).<sup>14</sup> Also, based on the distribution and abundance of habitat suitable for the maintenance of populations of a set of representative native riverine species, LCRA divided the lower river into five distinct reaches, of which the lowest—the Egypt reach—encompasses the proposed intake location for this alternative. Instream flow guidelines were established for each reach based on evaluations of habitat use by representative fish species, coupled with an assessment of the effect of river discharge on the amount of suitable habitat at selected locations within each reach. In the Egypt reach, monthly target flows (those to be maintained when supplies are adequate, but to be considered interruptible subject to demand curtailment during drought periods) range from 160 cfs during August to 670 cfs in May and 540 cfs in June. The target flows are substantially lower than the corresponding modern monthly medians at Columbus and lower than the target flows developed for the upstream reaches. The disparity is due to the general lack of suitable habitat for the primary evaluation species (blue sucker, Cycleptus elongatus) and other flow-sensitive forms in the Egypt reach. The proposed diversion of water held under existing water rights will meet the LCRA's instream flow targets.

Below Bay City, the Colorado River is tidally influenced (Segment 1401), and its aquatic community is characterized by more marine species. The river mouth has recently been relocated by the USCOE so that it no longer discharged directly into the Gulf of Mexico but into the

<sup>&</sup>lt;sup>13</sup> Mosier, D.T. and R.T. Ray, "Instream flows for the Lower Colorado River," Lower Colorado River Authority (LCRA), Austin, Texas, 1992.

<sup>&</sup>lt;sup>14</sup> Ibid.

eastern arm of Matagorda Bay, as it did prior to its rapid delta progradation some 60 years ago. This action is expected to increase Colorado River inflows to Matagorda Bay by about 30 percent (from an average of 1.2 million to approximately 1.7 million acft/yr).<sup>15</sup>

#### 4C.14.3.2 Nueces Estuary

Following use in the Corpus Christi area, a portion of the combined Lake Texana and Garwood water would be returned to the Nueces Estuary system as treated wastewater. Previous studies reported that average monthly salinities in Upper Nueces Bay would decrease with the implementation of this option. Increased freshwater inflows into Nueces Estuary are expected to benefit shrimp and some other aquatic species.

#### 4C.14.3.3 Proposed Pipeline Route

The pipeline routes identified in the City's Pipeline Route Report generally follow existing pipeline rights-of-water, county roads and/or state roads through most of its length, when practicable. Between 21 and 28 stream crossings were identified based on route option and many stream crossings will be located in conjunction with prior pipeline or road crossings to minimize impacts. Depending on pipeline alignment option, it is estimated between 10 and 20 acres of riparian area may be disturbed. Limited disturbances (less than 1 acre) are estimated for each proposed pump station. Although a mitigation plan has not been developed, proposed restoration would address: revegetation of disturbed areas with native herbaceous species, planting of native trees and shrubs and herbaceous species within any disturbed wooded areas, and/or stabilization of disturbed stream bank areas from pipeline crossing disturbances. Design and construction options to further minimize impacts will also be considered.

The potential pipeline route includes the gulf Prairies vegetational area, the Western Gulf Coastal Plan ecoregion, and the Texan biotic province. Post oak savannah and tall grass prairies dominated by oaks, mesquites (*Prosopis glandulosa*), acacias and prickly pears (*Opuntia spp.*) characterize the Gulf Prairies vegetational area. This vegetation is supported by acidic clays and clay loams interspersed by sandy loams.

Plant and animal species listed by TPWD, USFWS, and TOES that may be within the vicinity of the pipeline routes were listed in Table 4C.14-1.

<sup>&</sup>lt;sup>15</sup> Texas Water Development Board (TWDB), Unpublished data, "Bay and Estuaries Study Program," TWDB, Austin, Texas, 1990.

All potential route passes through or is in the vicinity of Bald Eagle (in 1999, downgraded from endangered to threatened status) habitat. The NHP has mapped Bald Eagle habitat from Lake Texana along the Lavaca and Navidad Rivers. Construction of either pipeline could disturb this habitat. Other protected species that were not mapped in the project area but that could have habitat in the vicinity either of the proposed alternatives, include the black bear, jaguarundi, ocelot, and the Texas tortoise. The animals depend on brushland and mesquite scrubland habitats in the coastal prairies. The Texas tortoise occupies shallow depressions at the base of bushes and cacti and underground burrows. Another reptile, the timber/canebrake rattlesnake is usually found in bottomland habitats that support hardwoods.

The white-tailed hawk (*Buteo albicaudatus*), interior least tern (*Sterna antillarum athalassos*), and Eskimo curlew (*Numensis borealis*) also inhabit the coastal prairies. The white-tailed hawk can be found in open prairies and mesquite/oak savannah, while the interior least tern inhabits barren to sparsely vegetated sandbars along river, lake, and reservoir shorelines. The Eskimo curlew has historically migrated through the coastal prairies in March and April.

Most of the affected land would be expected to be returned to agricultural uses following construction. Pipeline construction would include some impact to woods; however, such impacts would be reduced from the figures given above by judicious pipeline alignment. Several small creeks would be crossed by the proposed pipeline. Vegetation in cropland and pastures, and animal species associated with these habitats, would be expected to return to near original condition following seeding.

#### 4C.14.3.4 Archeological and Cultural Resources

A cultural resource/archeological survey will need to be conducted prior to implementing the project according to Antiquities Code of Texas requirements. Archeological or historical sites should be avoided in the design phase of the project.

### 4C.14.4 Engineering and Costing

The major facilities required for pumping the Garwood Project to the MRP facilities and then to the City via the MRP are:

- Surface water intake and pump station on the Colorado River;
- Transmission pipeline from the Colorado River to the MRP intake pumping station and;
- Junction piping and appurtenances to tie the Garwood Pipeline to the MRP.

The City's study provided costs of the Garwood Water Supply Project in Summer 2009 dollars. The costs were then prorated to reflect September 2008 Prices. The estimated capital cost for building the 54-inch diameter transmission pipeline and facilities to deliver the water to the MRP is \$61,560,000 as shown in Table 4C.14-2. The intake and pump station is estimated to cost \$14,048,000. After land acquisition costs and cost for engineering, legal, environmental mitigation, and interest during construction, the total project cost is estimated at \$112,993,000. The debt service at 6 percent over 20 years and the annual operations and maintenance costs, including energy, result in a total annual cost of \$12,548,000. The additional power costs at a rate of \$0.09 per kW-hr. Dividing by 35,000 acft/yr equates to an annual raw water cost of \$359 per acft. Assuming treatment costs of \$326 per acft, the treated water cost is \$685 per acft.

The City's study did not include costs for off-channel storage facilities to improve reliability of Garwood diversions.

### 4C.14.5 Implementation Issues

This option requires the construction of new facilities as well as the upgrade and use of the pumping facilities owned and operated by the LNRA. Implementation of this option would require an agreement with the LNRA.



#### Table 4C.14-2. Cost Estimate Summary for Garwood Pipeline (September 2008 Prices)

Item	Estimated Costs for Facilities
Capital Costs	
Intake and Pump Station (3,000 Horsepower)	\$14,048,000
Transmission Pipeline (54 in dia., 38 miles)	<u>\$61,560,000</u>
Total Capital Cost	\$75,608,000
Engineering, Legal Costs and Contingencies	\$23,565,000
Environmental & Archaeology Studies and Mitigation	\$1,892,000
Land Acquisition and Surveying (368 acres)	\$3,513,000
Interest During Construction (2 years)	<u>\$8,415,000</u>
Total Project Cost	\$112,993,000
Annual Costs	
Debt Service (6 percent, 20 years)	\$9,904,000
Operation and Maintenance	
Intake, Pipeline, Pump Station	\$967,000
Pumping Energy Costs (18638064 kW-hr @ 0.09 \$/kW-hr)	\$1,677,000
Purchase of Water ( acft/yr @ \$/acft)	<u>\$0</u>
Total Annual Cost	\$12,548,000
Available Project Yield (acft/yr)	35,000
Annual Cost of Water (\$ per acft)	\$359
Annual Cost of Water (\$ per 1,000 gallons)	\$1.10

Water treatment operations associated with delivery should be analyzed in greater detail. Delivery of the Colorado River water at a uniform annual rate to the MRP offers a significant benefit to the operations of the City's O.N. Stevens Water Treatment Plant by reducing rapidly changing raw water characteristics that could occur with the Colorado River water delivered directly to the MRP at a peak flow rate. The only opportunities for the Lake Texana water and Colorado River water to blend would be in the MRP and in the pre-sedimentation basin at the water treatment plant. As part of Phase I development of the 2011 Plan, the Coastal Bend Regional Water Planning Group performed a special study<sup>16</sup> to evaluate potential blending issues with the addition of new regional water supplies to water currently being delivered through the MRP from Lake Texana. The blending analysis did not indicate any large treatment issues at the O.N. Stevens Water Treatment Plant when blending surface water supplies from the Garwood Project. Overall, the addition of water supplies from the Garwood Project would be expected to decrease chloride levels when compared to existing chloride levels of the CCR/LCC/Lake Texana System.

#### 4C.14.5.1 Requirements Specific to Interbasin Transfer of Water

- 1. It will be necessary to obtain these permits:
  - a. Coastal Coordinating Council review.
  - b. TPWD Sand, Gravel, and Marl permit.
  - c. GLO Sand and Gravel Removal permits.
- 2. Permitting, at a minimum, will require these studies:
  - a. Evaluation of instream flow impacts.
  - b. Habitat mitigation plan.
  - c. Environmental studies.
  - d. Cultural resource studies.
- 3. Land and easements will need to be acquired by negotiations or condemnation.

#### 4C.14.5.2 Requirements Specific to Pipelines

- 1. Necessary permits:
  - a. U.S. Army Corps of Engineers Sections 10 and 404 dredge and fill permits for stream crossings.
  - b. General Land Office Sand and Gravel Removal permits.
  - c. General Land Office easement if pipeline crosses any state owned riverbeds.

<sup>&</sup>lt;sup>16</sup> Coastal Bend Regional Water Planning Group, "Study 1- Evaluation of Additional Potential Regional Water Supplies for Delivery through the MRP, Including Gulf Coast Groundwater and Garwood Project," April 2009. This report can be accessed from the Nueces River Authority website (http://www.nueces-ra.org/)

- d. Coastal Coordinating Council review and Coastal Zone Management Consistency Certification.
- e. Texas Parks and Wildlife Department Sand, Gravel, and Marl permit for river crossings.
- f. Section 401 water quality certification for the intake structure on the Colorado River and pipeline crossings of waters of the U.S., if an individual permit is required under Section 404.<sup>17</sup>
- 2. Run-of-river and easement acquisition.
- 3. Approval from various agencies for these crossings:
  - a. Highways and railroads.
  - b. Creeks and rivers.
  - c. Other utilities.

Tables 4C.14-3 and 4C.14-4 show pipeline route and intake pump station location factors, respectively, for each option evaluated in the Pipeline Route Report. Schedule is largely dependent upon the willingness of TxDOT to allow placement of pipeline in their right-of-way.

Additional consideration of project limitations associated with utilizing TxDOT right-ofway will need to be addressed beyond those described in the Pipeline Route Report including evaluation of impacts of future TxDOT road expansions and costs of relocating portions of the pipeline, if necessary.

	Option 1A	Option 1B	Option 2
Pipeline Length	37.4 Miles	37.7 Miles	41.6 Miles
Easement Acquisition	Private landowners along existing utility corridor	Private landowners along existing utility corridor	Potential for routing within TxDOT right-of-way
Environmental Conflicts	Limited impacts along existing utility corridors and cultivated agricultural lands; 28 identified stream crossings.	Limited impacts along existing utility corridors and cultivated agricultural lands; 28 identified stream crossings.	Pipeline corridor crosses approximately 20 acres of riparian and upland forest areas. These areas might include wetlands. Impacts may be significantly reduced by construction in TxDOT right-of-way. 21 stream crossings.
Schedule Ramification	Shortest pipeline length and rural construction.	Shortest pipeline length and rural construction.	Longest pipeline route and routing around urban areas; may reduce easement acquisition time, but will require coordination with TxDOT for construction in right-of-way.
Access for Maintenance	Access through private property and county roads.	Access through private property and county roads.	Access along state highways.

#### Table 4C.14-3. Pipeline Route Factors

<sup>17</sup> City of Corpus Christi Pipeline Route Study Report, June 2009.

	Option 11	Option 2	Option 3
Location Upstream of Existing Channel Dam	Located greater than 4 miles upstream within zone of influence of dam; relatively shallow water depth during low river flows.	Located approximately 1 mile upstream within zone of influence of dam and deep water portion of the river.	Located immediately upstream in deepest area of impoundment.
River Alignment	Located on straight stretch of river with little evidence of bank erosion and sediment deposits.	Located on straight stretch of river with little evidence of bank erosion and sediment deposits.	Located on outside bank of bend in river with moderate evidence of bank scour.
River Topography	Steep banks to allow for construction near river and above frequently flooded area; allows for flexibility in pump station configuration.	Steep banks to allow for construction near river and above frequently flooded area; allows for flexibility in pump station configuration.	Steep banks to allow for construction near river and above frequently flooded area; new station configuration needs to be compatible with existing facility.
Proximity to Existing Utility Easements	Close proximity to existing utility line corridors.	Close proximity to existing utility line corridors.	Requires coordination with irrigation canals, public golf course, and neighborhoods.
Space for Facilities	Adequate space for constructing new pump station facilities with moderate tree clearing.	Adequate space for constructing new facilities with moderate tree clearing; slightly confined by existing pipe bridge.	Constrained site with existing pump station and neighboring public facilities.

Table 4C.14-4.Intake Pump Station Location Factors

## 4C.14.6 Evaluation Summary

An evaluation summary of this regional water management strategy is provided in Table 4C.14-5.

	Impact Category		Comment(s)
a.	Water Supply		
	1. Quantity	1.	Firm Yield: 35,000 per acft/yr when operated with system.
	2. Reliability	2.	Good reliability.
	3. Cost of Treated Water	3.	Raw water cost of \$359 per acft, or \$685 per acft for treated water.
b.	Environmental factors		
	1. Instream flows	1.	Some impact to Colorado River, due to utilization of water rights. Possible adverse impact to instream flows during drought conditions.
	2. Bay and Estuary Inflows	2.	Negligible impacts to Lavaca-Colorado Estuary. Possible adverse impact to bay and estuary inflows during drought conditions. Potential benefit to Nueces Estuary from increased freshwater inflows.
	3. Wildlife Habitat	3.	Some impacts due to pipeline (and/or off-channel).
	4. Wetlands	4.	Some impacts due to pipeline (and/or off-channel).
	5. Threatened and Endangered Species	5.	Low impact to threatened/endangered species.
	6. Cultural Resources	6.	Cultural resource surveys will be required to avoid any significant sites.
	<ul> <li>7. Water Quality</li> <li>a. dissolved solids</li> <li>b. salinity</li> <li>c. bacteria</li> <li>d. chlorides</li> <li>e. bromide</li> <li>f. sulfate</li> <li>g. uranium</li> <li>h. arsenic</li> <li>i. other water quality constituents</li> </ul>	7.	Low water quality impacts unless water delivered at high flow rates.
c.	Impacts to State water resources	•	No apparent negative impacts on water resources
d.	Threats to agriculture and natural resources in region	•	None
e.	Recreational impacts	•	None
f.	Equitable Comparison of Strategies	•	Standard analyses and methods used
g.	Interbasin transfers	•	Rights to transfer Colorado River water to Nueces River Basin were obtained.
h.	Third party social and economic impacts from voluntary redistribution of water	•	Not applicable
i.	Efficient use of existing water supplies and regional opportunities	•	Provides regional opportunities
j.	Effect on navigation	•	None

Table 4C.14-5.Evaluation Summary of the Garwood Pipeline

#### 4C.15 Brush Management (N-15)

#### 4C.15.1 Description of Strategy

The interest in brush management as a means to increase water supply has its roots in (1) the belief that Texas rangelands changed after settlement and use by Europeans from predominantly open grasslands to increasing domination of brush, and (2) the significantly greater interception of water by brush than grasses. The former suggests that the "natural" character of Texas rangelands would be grassland. The latter suggests the possibility of increasing aquifer recharge and streamflow by controlling and limiting growth of brush and trees in areas where grasslands would have naturally dominated. For this brush management option, brush management methods will be described, and estimates of cost and potential water supply effects will be presented.

Documentation of early European settlers<sup>1</sup> described Texas rangelands as grasslands. Prior to settlement by Europeans, with its associated grazing, significant brush growth was inhibited due to several natural conditions. Tree seeds commonly die following germination in grass cover because they cannot compete with grasses for sunlight and moisture. Also, any surviving seedlings are destroyed typically in periodic wildfires that occur in natural grasslands. Heavy grazing lessens the competitiveness of grass relative to brush and removes the fuel (grass) from rangeland wildfires. The result of heavy grazing is the increased dominance of trees and brush in grasslands.<sup>2</sup> This pattern of vegetation was common worldwide with the advent of European settlement of rangelands.<sup>3</sup>

In view of the consequences of heavy grazing on rangelands, ranchers have a compelling interest in controlling brush (i.e., the livestock-carrying capacity of rangeland is reduced by large increases in woody cover).<sup>4</sup> The brush in the Coastal Bend Region includes but is not limited to common species such as blackbrush, granjeno, mesquite, live oak, and pricklypear. The effect

<sup>&</sup>lt;sup>1</sup> Smiens, F., S. Fuhlendorf, and C. Tayor, Jr., "Environmental and Land Use Changes: A Long-Term Perspective," Juniper Symposium Proceedings, Texas A & M Agricultural Experiment Station, Sonora, Texas, 1997.

<sup>&</sup>lt;sup>2</sup> Thurow, T. L., "Assessment of Brush Management as a Strategy for Enhancing Water Yield," Proceedings of the 25<sup>th</sup> Water for Texas Conference, Texas Water Resources Institute, Texas A & M University, 1998.

<sup>&</sup>lt;sup>3</sup> Archer, S., "Woody Plant Encroachment into Southwestern Grasslands and Savannas: Rates, Pattern and Proximate Causes," Ecological Implications of Livestock Herbivory in the West, M. Vavra, W. Laycock, and R. Piper (editors), Society for Range Management, Denver, Co, 1994.

<sup>&</sup>lt;sup>4</sup> Redecker, E. J., "The Effects of Vegetation on the Water Balance of an Edwards Plateau Watershed: A GIS Modeling Approach," M.S. Thesis, Texas A & M University, 1998.

on livestock-carrying capacity results from the decrease in grasses that are of significant nutritional value to the livestock. Livestock avoid grazing the brush and thus provide these brush species a competitive advantage over the grasses preferred by livestock. For a unit grazing area, fewer livestock can be supported as the percentage of brush increases. This suggests there would be some economic incentive for ranchers to control brush, and to the extent that reductions in brush cover on rangeland results in larger quantities of recharge to aquifers and run-off to streams, brush management may result in increased water supplies for municipal, industrial, irrigation and other uses.

More problematic for brush management, however, is the evidence that more Texas ranches are being purchased for reasons other than grazing.<sup>5</sup> A survey of the Edwards Plateau<sup>6</sup> found that ranch owners who are not dependent on livestock income are less interested in investing in brush management. Some within this group of ranchers may practice brush management, but they do so for reasons other than agricultural economics.

According to previous studies, brush management may have detrimental effects on certain types of wildlife. Brush species constitute a significant portion (>58 percent) of nutritious forage for white tailed deer, and provide shelter and hiding cover for wildlife. In 1996, hunting and wildlife watching contributed \$2.6 billion to the Texas economy. Hunting is popular in South Texas and reportedly generates approximately 75 percent of total income to landowners in the Coastal Bend Region.<sup>7</sup> Previous studies recommend maintaining 40 to 60 percent brush to provide good deer habitat.<sup>8</sup> Consequently, it may provide greater regional benefits to leave more untreated brush to maintain diversity essential to good wildlife habitat and hunting.

Brush management is one of many land management practices, collectively referred to as "voluntary land stewardship", that can provide water supply at its origin. Voluntary land stewardship includes (but is not limited to) absorbing rainfall, reducing run-off, using prescribed fire properly, planning and managing grazing, brush management, managing erosion, wildlife and habitat management, and protecting springs and creek banks. With an optimal, voluntary

<sup>7</sup> Josephine Miller, CBRWPG meeting, May 2004.

<sup>&</sup>lt;sup>5</sup> Rowen, R. C., "Are Small-Acreage Livestock Producers Real Ranchers?," Rangelands 16:161-166, 1994.

<sup>&</sup>lt;sup>6</sup> Garriga, M. D., "Tradeoffs Associated with Increasing Water Yield from the Edwards Plateau, Texas: Balancing Private Costs and Public Benefits," M.S. Thesis, Texas A & M University, 1998.

<sup>&</sup>lt;sup>8</sup> Lyons, Robert K. and Tim F. Ginnett, "Integrating Deer, Quail, and Turkey Habitat: Brush Management Effects on Deer Habitat", Texas Agricultural Extension Service E-98, September 2001.

land stewardship program, floods are reduced, aquifers are replenished, and water is released more slowly and steadily into streams, rivers, lakes and bays.<sup>9</sup> Although this water management strategy specifically addresses supplies attributable to brush management, additional water supply benefits, including additional inflow to reservoir systems, may be achieved with a comprehensive land stewardship program.

#### 4C.15.2 Potential Water Yield from Brush Management

In terms of water supply, yield is the quantity of water available in a year for municipal, industrial, agricultural, and other uses. Firm yield is the quantity of water available during a critical drought. From the water supply perspective, yield is expressed as acre-feet (acft) per year. However, increasing the quantity of water that is not intercepted by brush on rangelands does not necessarily increase yield as defined by water supply. This is because there are other factors that could prevent this water from being available. For example, the water could enter the soil as deep percolation. It could also be captured in a rangeland impoundment.

A water balance is used to estimate the runoff and/or deep percolation from rangeland. The water balance is described in the following equation,<sup>10</sup>

#### *Runoff* + *Deep Percolation* = *Precipitation* – *Evapotranspiration*

and its variables are defined as follows:

- Runoff is water that leaves the watershed through surface flow;
- Deep Percolation is water that leaves the watershed by percolating through soil beyond the reach of the root zone; and
- Evapotranspiration is water vapor entering the atmosphere through both leaf tissue and the drying of wet soil.

According to the water balance, runoff and/or deep percolation can be increased by decreasing evapotranspiration, which can be accomplished by managing vegetation. There are large differences in interception loss (water in the canopy that can be evaporated) among the common brush (mesquite, blackbrush, and granjeno) and grasses. Interception losses in Texas range from 14 percent for grass to 46 percent for live oak and 73 percent for juniper.<sup>11</sup> Thus, a

<sup>&</sup>lt;sup>9</sup> Letter from Texas Wildlife Association to Ms. Carola Serrato, Co-Chair Region N, September 21, 2005. <sup>10</sup> Thurow, T.L., Op. Cit., 1998.

<sup>&</sup>lt;sup>11</sup> Thurow, T. L. and Hester, J. W., "How an Increase in Juniper Cover Alters Rangeland Hydrology," <u>Proceedings</u> Juniper Symposium, Texas A & M Agricultural Experiment Station Technical Report 97-1, 1997.

strategy of limiting brush cover and increasing grass cover would presumably increase runoff and/or deep percolation.

There has been significant research on the effects of controlling juniper on water yield. Some of the information generated from juniper research will apply to the Coastal Bend Region, even though there is no evidence of juniper in the region. The seasonal water use differences among trees, brush, and grasses common to the Edwards Plateau and northern Rio Grande Plains is demonstrated in Table 4C.15-1. The average unit water consumption for mesquite and Ashe Juniper is more than twice the average of the common grasses in the region. Also notable is the impact of goat grazing (biological brush management) on water consumption. At the Sonora Research Station, there were 309 Ashe Juniper trees per acre in an ungrazed enclosure and 114 per acre in a nearby pasture having a history of grazing by Angora goats.<sup>12</sup> Converting these densities to leaf area in order to calculate the transpiration rate, it was determined that water use in the ungrazed tract was 1.12 acft/acre and only 0.28 acft/acre in the grazed tract for the growing season period, approximately April through September.<sup>13</sup>

Species	Density	Seasonal Water Use <sup>1</sup> (acft)
Mesquite	307 plants/acre	0.93
Juniper (no grazing)	309 plants/acre	1.12
Juniper (goat grazing)	114 plants/acre	0.28
Oak	50 plants/acre	0.96
Sideoats grama grass	890 lbs./acre	0.20
Kleingrass	1,525 lbs./acre	0.59
Buffalograss	1,340 lbs./acre	0.53
<sup>1</sup> The growing season of	April through September.	

Table 4C.15-1.Densities and Seasonal Water Use for Common Plant Species

Source: (Owens and Knight, 1992)

<sup>&</sup>lt;sup>12</sup> Smiens, F., "Ashe Juniper: Consumer of Edwards Plateau Rangeland," Grazing Management Field Day, Sonora, Technical Report 90-1, Pages 17-21, 1990.

<sup>&</sup>lt;sup>13</sup> Owens, M.K. and R.W. Knight, "Water Use on Rangelands," Water for South Texas, The Texas Agricultural Experiment Station, Pages 1-13, October 1992.

#### 4C.15.2.1 Areas in Coastal Bend Region Where Potential Yield Increase Exists

An increase in runoff resulting from brush management could result in two potential water supply benefits: increasing recharge of groundwater due to increased sheet and/or stream flow traversing recharge outcrops or faults, or enhancing stream flows and existing water supply reservoirs. In addition, the construction of catchment dams at appropriate locations to redirect floodwaters into the aquifer would increase recharge. Consequently, additional water might be available for recharge due to increased runoff from rangeland where brush could be reduced in favor of grass. In the Coastal Bend Region nearly all the groundwater is in either the Gulf Coast or Carrizo-Wilcox Aquifers. Neither of these aquifers offers the same degree of recharge that the Edwards Aquifer offers due to its karst characteristics.

Reservoir water supply could also be enhanced. In 1985, the Texas State Soil and Water Conservation Board (TSSWCB) and the Texas Water Development Board identified a list of water supply reservoirs that might benefit from brush management. In the Coastal Bend Region, Lake Alice was listed for enhancing the water supply of the City of Alice.

#### 4C.15.2.2 Best Management Practices for Brush Management

In Texas, brush management authorization was granted in 1985 by the Legislature to the TSSWCB. The purpose of the program is to provide "selective control, removal, or reduction of noxious brush such as mesquite, salt cedar, or other brush species that consume water to a degree that is detrimental to water conservation." The draft State plan delineates a critical area in Texas for brush management. The counties in the area are those having 16 to 36 inches of precipitation per year. Cost of brush management in the draft plan would be shared between landowners and the State. Local soil conservation districts would determine the maximum and average costs for different control methods and the cost share rates. The methods of brush management that the TSSWCB can approve are those that:

- 1. Are proven effective and efficient for brush management,
- 2. Are cost effective,
- 3. Have beneficial impact on wildlife habitat,
- 4. Will maintain topsoil to prevent erosion or siltation, and
- 5. Will allow for revegetation of the area with plants that are beneficial to livestock and wildlife.<sup>14</sup>

<sup>&</sup>lt;sup>14</sup> Texas State Soil and Water Conservation Board, "Draft State Brush Control Plan," April 1, 1999

Acceptable brush management methods vary depending upon the extent of control needed as well as the type of brush present. The U.S. Department of Agriculture, Natural Resources Conservation Service has a conservation practice standard for brush management.<sup>15</sup> The standard includes biological, chemical, mechanical and burning methods for brush management. The biological method describes the use of goats for specific vegetation goats eat. The method involves defoliation of brush systematically. Another standard is for the use of herbicides for brush management. A review of Texas Agricultural Extension Service on-line Expert System for Brush and Weed Control Technology Selection, Version 1.09 (Excel)<sup>16</sup> for Jim Wells County provided information on chemical agents for control of brush (Table 4C.15-2).

The mechanical standard prescribes plowing, grubbing, chaining, and dozing as primary brush management methods. Studies on plowing and chaining have shown negative effects on white-tailed deer habitat destroying cover and diminishing availability of forage affecting wildlife food supply.<sup>17</sup> In most cases Natural Resources Conservation Service recommends burning to control sprouts. Prescribed burning is a very cost-effective method for controlling the sprouts and is desirable for deer habitat since it results in vegetation diversity. In addition, it is how nature controlled the brush before the grassland fires were suppressed.

Brush	Chemical Agent	Control Level <sup>1</sup>
Blackbrush	Remedy (triclopyr)	Very high control level
	Spike 20P	Very high control level
Granjeno	Spike 20P	Very high control level
Live Oak	None recommended	
Mesquite	Remedy (triclopyr)	Very high control level
	Reclaim (clopyralid)	Very high control level
	Tordon 22K	Very high control level
	Velpar L	High control level
Post Oak	Velpar L	Very high control level
	Spike 20P	Very high control level
	Crossbow	High control level
<sup>1</sup> Very high mean	s 76 to 100 percent of plants killed;	High means 56 to 75 percent killed.

Table 4C.15-2.
Chemical Agents for Control of Brush

 <sup>&</sup>lt;sup>15</sup> Natural Resources Conservation Service, Conservation Practice Standard, Brush Management (Acre) Code 314.
 <sup>16</sup> http://cnrit.tamu.edu/rsg/exsel/work/exsel.cgi

<sup>&</sup>lt;sup>17</sup> Richardson, C.L, "Brush Management Effects on Deer Habitat", Texas Agricultural Extension Service L-2347, 1990.

The State of Texas, through the TSSWCB, approaches the cost of brush management on a cost-sharing basis with the ranchers. The presumption in the state brush management program is to equate rancher costs with rancher benefits. The benefit to ranchers would be the increases in income from cattle, sheep, and wildlife businesses that result from brush management. For the livestock businesses, other things being equal, increasing the amount of useable vegetation could increase the net economic return to the rancher because the grazing capacity of the rangeland would be expanded through controlling brush. Economic benefits received by ranchers who practice brush management will be attributed largely to the economy of scale realized through increased production without a corresponding increase in costs. Once the total cost of brush management is determined, then the difference between the total cost and the benefit to the rancher would be the cost that might be attributed to the additional water yield. Rangeland owners who do not depend on agricultural income may not have direct economic benefits from brush management. Presumably, if the rancher receives no benefits, then the rancher would not be interested in engaging in practices that increase costs. Furthermore, if a land is predominantly used for hunting then brush management may be detrimental and result in income loss to landowner. Brush control costs in this case would probably be borne by the State or the regional water authority that would benefit from the increased water supply resulting therefrom.

#### 4C.15.2.3 Cost of Brush Management

Studies have been done to determine brush management costs for rangelands in Texas.<sup>18,19</sup> Since these studies have occurred in the Edwards Plateau area, which overlays part of the Coastal Bend Region and contains a similar vegetation profile, including watersheds within the Nueces and Frio River watersheds, the evaluation of this option is based on the assumption that the costs developed from these studies are relevant for use in evaluating this option. Nueces and Frio River watersheds were subdivided into Upper (Edwards) and Lower watersheds and costed separately. Table 4C.15-3 shows the present value in September 2008 prices for controlling three different levels of mesquite based on previous study of the Lower Nueces River

<sup>&</sup>lt;sup>18</sup> Texas Agricultural Experiment Station Blackland Research and Extension Center, "Brush Management/Water Yield Feasibility Studies for Eight Watersheds in Texas", Compilation of Papers/Chapters by Various Authors, November 2000.

<sup>&</sup>lt;sup>19</sup> Walker, J.W., F. B. Dugas, F. Baird, S. Bednarz, R. Muttiah, and R. Hicks, "Site Selection for Publicly Funded Brush Control to Enhance Water Yield," Proceedings, Water for Texas Conference, Austin, Texas, December 1998.

Watershed near junction at Three Rivers (downstream of Choke Canyon Reservoir). The costs for brush management of Lower Frio River watershed, which drains into Choke Canyon Reservoir, were the same. Costs are presented on a present worth basis because brush management requires an initial (year "0") investment plus a periodic future investment to maintain control.

#### 4C.15.2.4 Potential Increased Runoff and/or Deep Percolation Due to Brush Management

Computer simulations for estimating runoff and/or deep percolation were undertaken for several watersheds: the North Concho River Basin in the northern Edwards Plateau near San Angelo, Texas;<sup>20</sup> Seco Creek watershed in Medina County;<sup>21</sup> Nueces River at confluence with Frio River at Three Rivers; and Frio River near Choke Canyon Reservoir.<sup>22</sup> The results of these simulations were then used in an economic analysis of brush management undertaken to increase the quantity of runoff and/or deep percolation.<sup>23</sup>

	One Time Costs		Recurring Costs			
Brush Condition (method)	Year 0 (\$/acre)	Year 4 (\$/acre)	Periodic Cost (\$/acre)	Frequency of Control (years)		
Heavy mesquite	61.64	54.79	34.24	7		
Moderate mesquite (chemical then prescribed burn)	54.79	54.79	34.24	7		
Light mesquite (chemical then prescribed burn)	54.79	54.79	34.24	7		
<sup>1</sup> Initial and recurring costs were adjusted to September 2008 Dollars. Source: Bach, Joel P. and J. Richard Connor, "Nueces and Frio River Watershed—Economic Analysis," Brush Management/ Water Yield Feasibility Studies for Eight Watersheds in Texas, November 13, 2000.						

Table 4C.15-3.Initial and Interim Costs1 for Various Brush Management Methods

<sup>23</sup> Bach, Joel P. and J. Richard Connor, Op. Cit., November 2000.

 <sup>&</sup>lt;sup>20</sup> Bach, Joel P. and J. Richard Connor, "Economic Analysis of Brush Control Practices for Increased Water Yield: The North Concho River Example," Proceeding, Water for Texas Conference, Austin, Texas, December 1998.
 <sup>21</sup> Walker, et al., Op. Cit., December 1998.

<sup>&</sup>lt;sup>22</sup> Rosenthal, Wesley, "Frio and Nueces River Watershed- Hydrologic Simulation", Brush Management/Water Yield Feasibility Studies for Eight Watersheds in Texas, November 13, 2000.

The estimated runoff and/or deep percolation from these brush management simulations varied significantly between the four sites. The runoff and/or deep percolation per unit area of brush management ranged from 7,495 gallons/acre in the North Concho simulation to 82,561 gallons/acre in the Frio River simulation (Table 4C.15-4). The values reported in Table 4C.15-4 represent an estimate of the enhanced runoff and/or deep percolation that could be expected from brush management (i.e., the difference between the current condition with brush and the condition without brush).

Other studies in Texas have shown similar effects to those simulated for the Frio River site. For example, at the Texas Agriculture Experiment Station at Sonora, a 10-year catchment-level study of brush removal in concert with grass replacement showed an estimated 100,500 gallons per acre per year of increased deep percolation in soils with high infiltration rates.<sup>24</sup> However, improvements in deep percolation and runoff quantities would not necessarily result in an increase in aquifer or reservoir yields.

	Brush Management	Annual Runoff and/or Deep Percolation	
Site	Scenario	gallons/ acre	acft/acre
North Concho <sup>1</sup>	Remove all brush	7,495	0.023
Seco Creek <sup>2</sup>	Remove all brush	35,192	0.108
Nueces River (to confluence with Frio River at Three Rivers) <sup>3</sup>	Remove all brush	66,791	0.205
Frio River (to Choke Canyon Reservoir) <sup>3</sup>	Remove all brush	82,561	0.253
<ol> <li>Source: Bach and Connor, December 1998.</li> <li>Source: Walker, et al., December 1998.</li> <li>Source: Bach and Connor, November 2000.</li> </ol>			

Table 4C.15-4. Annual Runoff and/or Deep Percolation for Brush Management Watersheds

In November 2000, SWAT models<sup>25</sup> were used to simulate effects of brush removal on increased runoff water for Upper Nueces River watershed (at junction with Frio River just below Choke Canyon Lake) and Frio River (upstream of Choke Canyon Lake) during 1960 through 1998. For the upper Nueces River watershed, the results indicated that if 74 percent of the

<sup>&</sup>lt;sup>24</sup> Thurow, T. L., Op. Cit., 1998

<sup>&</sup>lt;sup>25</sup> Rosenthal, Wesley, "Nueces and Frio River Watershed- Hydrologic Simulation", Brush Management/Water Yield Feasibility Studies for Eight Watersheds in Texas, Nov 2000.

4,283,000 acre watershed was treated for brush removal (i.e., 3,188,800 acres) then an additional flow of 523,141 acft to Lake Corpus Christi could be expected.<sup>26</sup> The Frio River results indicated that if 66 percent of the 1,329,094 acre watershed was treated for brush removal (i.e., 882,883 acres) then an additional average flow of 59,806 acft to Choke Canyon could be expected.<sup>27</sup> Over 50 percent of the watershed area where brush removal was simulated contained slopes less than 10 percent, replacing brush with grass.

For the 2006 South Central Texas Regional Water Plan<sup>28</sup>, an Hydrologic Simulation Program – Fortran (HSPF) model was used to evaluate Nueces and Blanco River Watersheds for a 65-year simulation (1934 - 1998) to determine the effects of brush management. The Nueces Basin shady area included contributing watershed area upstream of USGS Gage 08192000 (Nueces River below Uvalde). The Blanco Basin study area included Blanco River watershed area upstream of USGS Gage 08171300 (Blanco River near Kyle).

According to HSPF model results, brush management on the Nueces River watersheds is estimated to increase recharge in the Nueces Recharge Basin an average of 9,862 acft/yr (or 8.6% increase when compared to recharge without brush management. For the 5-year drought period<sup>29</sup> (1952 - 1956), the estimated increase in Edwards Recharge in the Nueces Basin is 920 acft/yr (or 2.2%).

Brush management on the Blanco River watershed is estimated to increase recharge in the Blanco Recharge Basin an average of 4,815 acft/yr. For the 5-year drought (1952 – 1956), the estimated increase in Edwards Recharge in the Blanco Basin is 2,215 acft/yr (or 7.3%).

This recharge enhancement information was then processed by an Edwards Aquifer model (GWSIM4) to quantify potential increases in sustained yield.<sup>30</sup> GWSIM4 Edwards Aquifer groundwater flow model developed by the Texas Water Development Board simulates Edwards Aquifer response in terms of water levels and springflows for specified recharge and

<sup>&</sup>lt;sup>26</sup> Assumes a delivery rate of 80 percent, which accounts for stream channel transmission losses from junction at Three Rivers to Lake Corpus Christi and shallow soils that allow for percolation.

<sup>&</sup>lt;sup>27</sup> Assumes a delivery rate of 26 percent to account for stream channel losses that occur after water leaves each subbasin.

<sup>&</sup>lt;sup>28</sup> South Central Texas Regional Water Plan, 2006.

<sup>&</sup>lt;sup>29</sup> The Nueces and Blanco Basins drought of record was from 1952 through 1956, according to NWS precipitation gage data (16.8 inches of rainfall in Nueces Basin and 25.4 inches of rainfall in Blanco Basin, based on 5-year precipitation average from 1934 – 1998).  $^{30}$  Sustained yield of the Edwards aquifer is defined as the amount of pumped from the Edwards such that a

simulated minimum flow at Comal Springs is protected during the drought of record (in this case, 60 cfs).

pumping rates. The brush management option evaluated for the Nueces and Blanco Basins is calculated to increase sustained yield by 1,728 acft/yr and 540 acft/yr, respectively. It is emphasized, however, that these recharge estimates pertain only to the Edwards Aquifer area and are not necessarily applicable to other aquifers.<sup>31</sup>

Although these brush management projects<sup>24,27</sup> could potentially provide additional water opportunities for Region N, to determine these benefits would require additional studies to translate increased annual flow to Choke Canyon Reservoir and Lake Corpus Christi to firm yield.

As part of the 2011 Regional Water Planning process, the South Central Texas Region completed additional studies of brush management on the upper reaches of the Guadalupe River.

#### 4C.15.2.5 Preliminary Evaluation of Areas within the Coastal Bend Region where Brush Management Can Potentially Increase Runoff and/or Deep Percolation

There are an estimated 4.26 million acres of brush cover located on 10 percent slopes in the Coastal Bend Region (Table 4C.15-5).

#### 4C.15.3 Environmental Issues

The process of brush management targets blackbrush, mesquites and other brush that compete with native grasses for water and nutrients. Recent studies conducted on Blackland prairie demonstrated both a rebound of grasses and increased surface water. However, there are concerns about the techniques used to remove brush. These concerns are mention and described below.

Chaining, cabling, disking and other mechanical methods that strip brush also remove wildlife habitat and expose surfaces to erosion by wind and water. Species that reside in brush habitat can be killed by these techniques. Low impact, hand techniques, that clear brush in a patchwork fashion, leaving brush berms to control erosion and provide protection for wildlife have proven effective in allowing native range recovery and would be consistent with the brush management option. A range management plan to protect well-populated species, and federal and state protected species should be designed to implement this option and avoid taking

<sup>&</sup>lt;sup>31</sup> For a more detailed discussion of this brush management study, see Section 4C.28 in the 2006 South Central Texas Regional Water Plan.

County	Live Oak Woods/ Parks (acres)	Mesquite and Blackbrush Brush (acres)	Mesquite, Live Oak, and Blue Wood Parks (acres)	Mesquite and Granjeno Parks (acres)	Mesquite and Granjeno Woods (acres)	Totals	Percentage of Total County Area (percent)
Aransas	37,692	0	0	10,050	0	47,742	30
Bee	0	137,430	118,344	0	0	255,774	45
Brooks	121,823	2,331	0	434,802	0	558,956	93
Duval	0	667,796	0	84,884	22,201	774,881	68
Jim Wells	0	64,153	0	36,472	173,228	273,853	49
Kenedy	217,111	0	0	662,644	4,512	884,267	95
Kleberg	2,021	0	0	362,302	97,794	462,117	83
Live Oak	0	262,232	0	0	0	262,232	40
McMullen	0	510,629	0	0	7,539	518,168	73
Nueces	2,689	36,807	0	29,567	0	69,063	13
San Patricio	17,738	34,212	40,970	0	0	92,920	21
Totals	399,074	1,715,590	159,314	1,620,721	305,274	4,199,973	—
<sup>1</sup> Based on Texas Parks and Wildlife GIS database, assuming 15 percent of total areas are suitable for viable grasses replacing brush (i.e., slopes less than 10percent).							

#### Table 4C.15-5. Approximate Brush Covered Areas with Slopes less than 10 Percent<sup>1</sup>

protected species. Important species that could possibly be affected by a decrease in brushland are notable. The endangered Ocelot and Jaguarundi reside in dense brushlands, along with the Texas Horned Lizard, Texas Tortoise and Spot-tailed Earless Lizard to name a few. Conversely, allowing the brush to remain may also yield consequences. Brush populations that rapidly expand can result in a decrease in favorable vegetation for livestock and wildlife.<sup>32</sup> Occasionally the overwhelming density of brush can even limit the movement of wildlife within the vicinity. A survey of species that may inhabit any possible study areas would need to be conducted and evaluated.

The chemical method of controlling brush should be implemented only after very thorough evaluation because of the risk of chemical runoff into streams and penetration into the

<sup>&</sup>lt;sup>32</sup> Hart, Charles and Allan McGinty, "Treatment Life Following Control of Mixed Brush in the Davis Mountain Area," 1998.

underlying aquifers. The chemicals used to remove unwanted vegetation may also be detected in surface water sources or affect air quality as they can be sprayed from the air or directly onto the brush. The concentration, type and quantity of chemicals applied should be very carefully assessed to determine exact consequences.

#### 4C.15.4 Engineering and Costing

The 2011 South Central Texas Regional Water Plan estimates unit water costs range from \$799 to \$897 per acft at a participation level of 50% and 25% over the study period respectively. These costs are based on enhancements to the firm yield at Canyon Reservoir of 12,180 acft/ye with a 50% participation rate and 5,590 acft/yr with a 25% participation rate. These costs are not necessarily applicable to other basins and effects of brush management projects would be different for other aquifer systems.

The cost of enhanced water yield from brush management cannot be estimated for the Coastal Bend Region because associated hydrologic data are not adequate to determine any increases in water supply yield for Choke Canyon Reservoir/Lake Corpus Christi system. However, the costs of brush management can be reasonably estimated because of the studies of brush management practices in Texas, for Nueces and Frio River watersheds (Table 4C.15-6). The costs in Table 4C.15-6 were computed using 20 years as the project horizon, 6 percent interest, and the initial, year 4, and periodic costs in Table 4C.15-3 for brush management.

Brush Condition	Total Discounted Present Value Per Acre (September 2008 Costs)	Discounted (Uniform) Annual Cost (per acre) <sup>1</sup>		
Heavy mesquite	\$214	\$19		
Moderate mesquite	\$204	\$18		
Light mesquite	\$204	\$18		
<sup>1</sup> Amortized over 20 years at 6 percent interest.				

Table 4C.15-6. Present Worth and Uniform Annual Costs for 30-Year Brush Management Projects under Varying Brush Conditions

Three assumptions have been made to simplify the estimation of brush management cost:

1. The removal of the brush in the Coastal Bend Region that contains a significant population of live oak trees would cost about the same as removal of heavy mesquite (\$19/acre/year, September 2008 prices), as with the mesquite and granjeno woods.

2. The "mesquite and blackbrush" and the "mesquite and granjeno parks" areas in the Texas Parks and Wildlife Department database are the equivalent of moderate growths shown in Table 4C.15-7 and are estimated to cost \$18 per year per acre.

The average annual cost per acre for each county (Table 4C.15-8) is determined by dividing the total annual costs in Table 4C.15-7 by the estimated acreages in Table 4C.15-5, which are the estimated areas that might increase runoff and/or deep percolation as a result of brush management. Estimated annual costs of brush management in counties in the Coastal Bend Region range from \$881,269 in Aransas County to \$15.9 million in Kenedy County (Table 4C.15-7).

# Table 4C.15-7.Annual Cost of Brush Management for Counties in theCoastal Bend Region (Updated to September 2008 Prices)

County	Live Oak Woods/ Parks	Mesquite and Blackbrush Brush	Mesquite, Live Oak, and Blue Wood Parks	Mesquite and Granjeno Parks	Mesquite and Granjeno Woods	Totals
Aransas	\$702,948	—	—	\$178,321	_	\$881,269
Bee	—	\$2,438,481	\$2,207,097	—	_	\$4,645,577
Brooks	\$2,271,975	\$41,361	—	\$7,714,866	_	\$10,028,202
Duval	—	\$11,848,970	—	\$1,506,129	\$414,053	\$13,769,152
Jim Wells	—	\$1,138,290	—	\$647,130	\$3,230,661	\$5,016,080
Kenedy	\$4,049,079	—	—	\$11,757,551	\$84,139	\$15,890,769
Kleberg	\$37,700	—	—	\$6,428,462	\$1,823,832	\$8,289,994
Live Oak	—	\$4,652,891	—	—	—	\$4,652,891
McMullen	—	\$9,060,297	—	—	\$140,599	\$9,200,896
Nueces	\$50,149	\$653,076	—	\$524,623		\$1,227,848
San Patricio	\$330,818	\$607,046	\$764,083	_		\$1,701,947
Totals	\$7,442,668	\$30,440,412	\$2,971,179	\$28,757,082	\$5,693,284	\$75,304,625

#### Table 4C.15-8. Average Annual Cost of Brush Management for Counties in the Coastal Bend Region (Updated to September 2008 Prices)

County	Annual Average Cost per Acre	County	Annual Average Cost per Acre
Aransas	\$18.46	Kleberg	\$17.94
Bee	\$18.16	Live Oak	\$17.74
Brooks	\$17.94	McMullen	\$17.76
Duval	\$17.77	Nueces	\$17.78
Jim Wells	\$18.32	San Patricio	\$18.32
Kenedy	\$17.97		

#### 4C.15.5 Implementation Issues

Several implementation issues pertain to this potential water supply option. *In situ* brush management studies are only available for catchment-level examples comprising an area 1,000 acres or less. It is not proven that a large-scale brush management program would be practical because it would require the cooperation of many different landowners having different interests in their property. To make a significant impact upon increasing the yield of recharge to the Carrizo-Wilcox, Gulf Coast Aquifers and/or the CCR/LCC System, brush management would have to be practiced over a considerable area. In a specific target watershed, there may be property owners who are not dependent on grazing income and therefore have limited interest in brush management. To ensure cooperation of these ranch owners, additional subsidies or other consideration may be required which could alter the cost profiles for brush management.

Another issue is that most of the assumptions and results presented above are based on computer modeling rather than *in situ* examples that have the benefit of several years of performance to demonstrate results. It would be recommended that much more research be performed *in situ* at specific sites before public funds are invested in major projects.

One critical implementation issue is how the increase in runoff and/or recharge resulting from brush management would be related to water supply yield. Key questions that need answers are:

- How are the increased runoff and/or recharge verified?
- How much of the increased runoff and/or recharge results in yields of affected aquifers and/or reservoirs? and
- How is the increased yield of the affected aquifers and/or reservoirs verified?

#### 4C.15.6 Evaluation Summary

An evaluation summary of this regional water management strategy is provided in Table 4C.15-9.

	Impact Category	Comment(s)
a.	Water Supply 1. Quantity 2. Reliability	<ol> <li>Indeterminate reliable quantity</li> <li>Unknown</li> </ol>
	3. Cost of Treated Water	3. Unknown
b.	<ul> <li>S. Cost of Heated Water</li> <li>Environmental factors</li> <li>1. Instream flows</li> <li>2. Bay and Estuary Inflows</li> <li>3. Wildlife Habitat</li> <li>4. Wetlands</li> <li>5. Threatened and Endangered Species</li> <li>6. Cultural Resources</li> <li>7. Water Quality <ul> <li>a. dissolved solids</li> <li>b. salinity</li> <li>c. bacteria</li> <li>d. chlorides</li> <li>e. bromide</li> <li>f. sulfate</li> </ul> </li> </ul>	<ol> <li>Onknown</li> <li>May increase water runoff and instream flows</li> <li>May increase bay and estuary inflows.</li> <li>Brush control techniques may adversely affect existing wildlife populations</li> <li>None or low impact.</li> <li>May have negative affect on habitats for endangered species.</li> <li>Chemical brush management methods may result in residual chemicals in aquifers and streams.</li> <li>None or low impact.</li> </ol>
C.	<ul> <li>g. uranium</li> <li>h. arsenic</li> <li>i. other water quality constituents</li> </ul> Impacts to State water resources	<ul> <li>No apparent negative impacts on other water</li> </ul>
		<ul> <li>resources</li> <li>Potential benefit to Gulf Coast and Carrizo-Wilcox water resources due to increased water for recharge</li> <li>Potential benefits to surface reservoirs from increased runoff</li> </ul>
d.	Threats to agriculture and natural resources in region	Potential threats to habitat due to removal of brush
e.	Recreational impacts	Could impact hunting
f.	Equitable comparison of strategies	<ul> <li>Cost model for brush management is based on literature values</li> <li>No estimate made for cost of water supply yield because yield not determined</li> </ul>
g.	Interbasin transfers	Not applicable
h.	Third party social and economic impacts from voluntary redistribution of water	Not applicable
i.	Efficient use of existing water supplies and regional opportunities	Improvement over current conditions
j.	Effect on navigation	None

# Table 4C.15-9.Evaluation Summary of Brush Management toEnhance Water Supply Yield

# 4C.16 Weather Modification (N-16)

## 4C.16.1 Description of Strategy

Weather modification as it has been applied in Texas over the past 25 to 30 years involves cloud seeding to increase rain above what would have naturally occurred. The result of cloud seeding is referred to as rainfall enhancement. The concept of how this occurs is described below.

In natural rainfall, droplets are created from the presence of ice particles (crystals) in the cloud. These crystals are formed when freezing water contacts particles of dust, salt or sand. The ice crystals form a nucleus around which water droplets attach to make the size of the droplet increase. When the size of a droplet increases sufficiently, it becomes a raindrop and falls from the cloud. Cloud seeding is thought to increase the number of these "nuclei" available to take advantage of the moisture in the cloud to form raindrops that would not have otherwise formed. To be effective, seeding must be done at the correct time and in the correct manner.

As a cloud grows taller, the air temperature in the cloud cools and falls below the freezing point of water. This cooling effect means that the cloud droplets, which are much too small to fall as rain, are also cooled to a point where they respond to crystallization when contacted by an ice particle. Consequently, when there are fewer crystals to act as nuclei for raindrops, there will be less rain than would have been if more crystals were present. Although crude experiments to enhance rainfall were attempted in the U.S. as early as the mid-1800s, modern weather modification was begun in 1946 through an unintended laboratory event.

In 1946, V. Schaefer was involved with the General Electric Laboratory doing research to create artificial clouds in a chilled chamber. During one experiment, Schaefer believed the chamber was too warm and, to cool it, he placed dry ice in the chamber. With the chilled water vapor in the chamber, ice crystals formed a cloud around the dry ice. Believing dry ice would not be practical to transport to emerging rain clouds, Schaefer's colleague, Bernard Vonnegut, searched for a chemical that almost exactly matched the chemical structure of ice crystals. It was found that silver iodide (AgI) was such a chemical.<sup>1</sup> Silver iodide is termed "glaciogenic" because its chemical structure is like ice crystals. The other seeding chemical used when the cloud temperature is too warm for forming ice is calcium chloride (CaCl). Calcium chloride is "hygroscopic," which means it attracts water.

<sup>&</sup>lt;sup>1</sup> Jensen, Ric, "Does Weather Modification Really Work?" Texas Water Resources, Summer 1994.

When silver iodide is introduced into a cloud, the number of ice crystals increases and the crystals contact water vapor causing it to freeze to the crystal. Considerable heat is released to the atmosphere during the freezing and crystal formation phase. The released heat causes the cloud to grow taller and its vertical wind velocity (updraft) to increase. This results in the cloud being able to pull in more moist air and, thus, create more raindrops. However, not all clouds are potential rainmakers. Generally, cloud seeding is performed with a meteorologist working in tandem with the pilot of the cloud seeding aircraft so that, with direction from the meteorologist, the pilot can target the most promising cloud(s).<sup>2</sup> The criteria used in Texas to find promising clouds, is to locate "feeder" cells near developing cloud formations that have temperatures below 23°F. The target cloud must also have sufficient moisture and airflow to be a candidate. About 20 or 30 minutes prior to the desired rainfall event, the candidate cloud is seeded when the airplane releases silver iodide particles in a plume, typically at the base of the cloud so the updraft can draw the particles upward and make more contact with water in the cloud. Seeding has another effect on large, potentially dangerous thunderstorms capable of causing hail. Seeding tends to mitigate the extreme freezing that results in forming large particles of ice (hail) and makes the moisture more likely to fall as rain.

The criteria for cloud seeding based on experience in Texas since the early 1970s are the following:

- The cloud must be "convective," meaning that it displays instability in the atmosphere.
- Temperature at the top of the cloud must be  $23^{\circ}$  F or less.
- The base of the cloud must be less than 12,000 feet elevation.

Clouds having the characteristics listed above exhibit a warm base, a strong updraft, and sufficient heat to carry water vapor to the cloud top.

A summary of recent cloud seeding experiments in Texas, Florida, Cuba, and Southeast Asia has been presented by TCEQ.<sup>3</sup> The TCEQ concludes the following:

• Cloud seeding with silver iodide increases rain generated by these clouds by extending the life of the clouds, by allowing the clouds to enlarge laterally so that they cover more area, and by slightly increasing the height of the clouds.

<sup>&</sup>lt;sup>2</sup> Clouds may also be seeded using ground-based silver iodide dispensers. However, in this discussion, only the aircraft method is considered.

<sup>&</sup>lt;sup>3</sup> Bomar, George, "Some Facts about Cloud Seeding from Recent Research on Rain Enhancement in Texas," Texas Commission on Environmental Quality, 1999.

- Rain production of seeded clouds is more efficient than for non-seeded clouds.
- The timing of seeding and the selection of clouds are fundamental. These are such critical factors that "...seeding at the wrong time and in the wrong place(s) may actually decrease the rainfall."<sup>4</sup>

### 4C.16.2 Potential Rainfall Quantities from Weather Modification

The findings from several Texas cloud seeding programs are summarized below. This information provides a basis for evaluating the reasonableness of assumptions for weather modification in the Coastal Bend Region. The programs to be discussed are the Southwest Cooperative Program (SWCP), the Texas Experiment in Augmenting Rainfall through Cloud-Seeding (TEXARC), the Colorado River Municipal Water District (CRMWD) Program, the Edwards Aquifer Authority (EEA) Program, the South Texas Weather Modification Association (STWMA) Program, and the Southwest Texas Rain-Enhancement Association (SWTREA) Program. Each of these programs is described below.

<u>Southwest Cooperative Program (SWCP)</u>: The program was begun in 1986 as a cooperative effort between Oklahoma and Texas "...to develop a scientifically sound, environmentally sensitive, and socially acceptable, applied weather modification technology for increasing water supplies...in the southern High Plains."<sup>5</sup> The area involved was 5,000 square miles located between Midland-Odessa and Lubbock. Random cloud seeding experiments were conducted in 1986, 1987, 1989, 1990, and 1994.

During the period 1987 through 1990, 183 experiments were made (93 seeded, 90 non-seeded). The criteria for selection were the following:

- Liquid water content had to be at least  $0.5 \text{ gm/m}^3$  and updrafts had to be at least 1,000 ft/min.
- The target had to be a multiple-cell convective unit.
- No cloud or cell height could exceed 10 km (above ground level).
- Some of the tops had to have temperatures  $-10^{\circ}$  C or colder.

The results confirmed increased rainfall. Compared to the non-seeded cells, the seeded cells displayed an increase in maximum height of 7 percent, an increase in the coverage of the rainfall

<sup>&</sup>lt;sup>4</sup> Ibid.

<sup>&</sup>lt;sup>5</sup> Bomar, George, William L. Woodley, and Dale L. Bates, "The Texas Weather Modification Program: Objectives, Approach, and Progress," Journal of Weather Modification, April 1999.

event of 43 percent, an increase in the storm duration of 36 percent, and an increase in rain volumes of 130 percent.<sup>6</sup>

<u>Texas Experiment in Augmenting Rainfall through Cloud Seeding (TEXARC)</u>: The State of Texas implemented the program in 1994 and 1995 to investigate physical processes within large storms in the San Angelo area. This research was focused on understanding the best ways of seeding clouds to make them more efficient producers of water, rather than quantifying the results. The results showed that seeding must be within the super-cooled updraft region of the cloud in order to increase rainfall. From this research it was shown that the seeding agent must be carefully placed either directly in the top of the updraft, or at the entrance to the updraft at the base of the cloud.

<u>Colorado River Municipal Water District (CRMWD) Program</u>: Having been started in 1971, this is the longest-running operational weather modification program in Texas. The target area is roughly the upper Colorado River Basin upstream from Spence Reservoir, comprising some 3,600 square miles. The goals for the program have always been first, to increase water supplies to Lake Thomas and Spence Reservoir, and secondly, to increase rainfall to agricultural areas. The reported long-term results are that there was a 34 percent increase (above normal historic precipitation) in the seeded areas and a 13 percent increase in non-seeded areas.<sup>7,8</sup>

Edwards Aquifer Authority (EAA) Program: (substantial portions of this program description were reproduced from the EEA web page, e-aquifer.com, and are presented here unedited)

"The Edwards Aquifer Authority board of directors voted in the fall of 1997 to obtain a permit to conduct precipitation enhancement, or cloud seeding, from the Texas Natural Resources Conservation Commission (now TCEQ). The Authority contracted with Weather Modification, Inc., to complete and submit the permit application on the Authority's behalf, and work with the TCEQ. The permit was granted by TCEQ in October 1998 and was valid for 4 years from January 1999 through December 2002. The permit allowed the Authority to conduct precipitation enhancement anytime during the year, including the traditional period of

<sup>&</sup>lt;sup>6</sup> Rosenfeld, D. and W. L. Woodley, "Effects of Cloud Seeding in West Texas: Additional Results and New Insights," Journal of Applied Meteorology, 1993.

<sup>&</sup>lt;sup>7</sup> Jones, R., "A Summary of the 1988 Rainfall Enhancement Program and a Review of the Area Rainfall and Primary Crop Yield," Report 88-1 of the Colorado River Municipal Water District, 75 pages, 1988.

<sup>&</sup>lt;sup>8</sup> Jones, R., "A Summary of the 1997 Rainfall Enhancement Program and a Review of the Area Rainfall and Primary Crop Yield," Report 97-1 of the Colorado River Municipal Water District, 54 pages, 1997.

April through September. The Authority committed \$500,000 for the 1999 program with half the expenses reimbursed by the TCEO."

"Each county in the target and South Central Texas Water Advisory Committee (SCTWAC) areas of the program can appoint a representative to sit on a Precipitation Enhancement Advisory Group. The group will work with the Authority in alerting the contractor about local conditions. The ways this committee has worked included communicating saturation conditions so that flights are suspended to avoid flood conditions and suspending flights during harvesting of crops. The assumption for enhanced aquifer recharge was 10 percent above the recharge quantity, which would occur without enhancement."

From 1999 through 2001, the Edwards Aquifer Authority contracted Weather Modification Inc. to perform weather modification services for the EAA Precipitation Enhancement Program over the 12 target counties presented in Table 4C.16-1. Woodley Weather Consultants<sup>9</sup> evaluated the data collected, which included 39 seeding events for the Blanco Basin and 21 seeding events for the Nueces Basin. This study area included six of the 12 target counties, including Kendall, Blanco, Hays, Comal, Real, and Uvalde Counties. In 2003, a study<sup>10</sup> was conducted to determine enhanced recharge attributable to the 1999 to 2001 seeding events, which concluded that the total increased recharge during the 3-year period was 1,972 acft in the Nueces Basin (a 0.29 percent increase) and 1,332 acft in the Blanco Basin (1.13 percent increase).11

Table 4C.16-1. Edwards Aguifer Authority Weather Modification Program Counties

Target Counties	<b>Operational Counties</b>	SCTWAC Counties <sup>1</sup>		
Bandera, Bexar, Blanco, Caldwell, Comal, Guadalupe, Hays, Kendall, Kerr, Medina, Real (east of U.S. Highway 83), and Uvalde	Gillespie, portions of Atascosa, Burnet, Frio, Kimble, Llano, Real, Wilson, and Zavala	Calhoun, DeWitt, Goliad, Gonzales, Karnes, Nueces, Refugio, San Patricio, Victoria, Atascosa, Wilson, Uvalde, Medina, Bexar, Comal, Hays, Guadalupe, and Caldwell		
<sup>1</sup> Coastal Bend Water Advisory Committee (SCTWAC), as created by Senate Bill 1477.				

<sup>&</sup>lt;sup>9</sup> Edwards Aquifer Authority, "Rainfall Data Summary and Assimilation," December 2002.

<sup>&</sup>lt;sup>10</sup> LBG-Guyton Associates, "Assessment of Recharge Benefit from Enhanced Rainfall," June 2003.

<sup>&</sup>lt;sup>11</sup> Note: Only half of the Nueces Basin was in the cloud seeding zone, which may have reduced the impact of cloud seeding on recharge in that basin.

In 2002, the Authority's Precipitation Enhancement Program was reduced to target Bandera, Bexar, Medina, and Uvalde Counties. South Texas Weather Modification Association was contracted by the Authority to seed Bexar, Bandera, and Medina Counties. Southwest Texas Rain Enhancement Association was contracted to seed Uvalde County. The current weather modification programs in South Central Texas and counties where they operate are presented in Figure 4C.16-1.

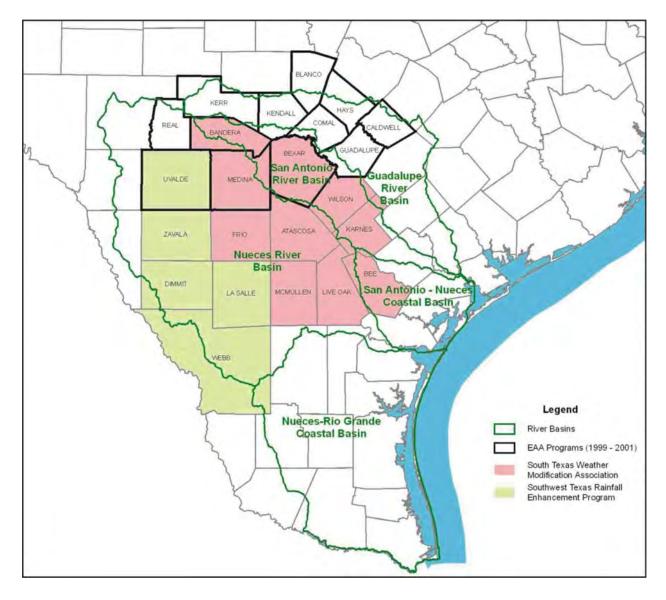


Figure 4C.16-1. South Central Texas Weather Modification Programs

South Texas Weather Modification Association (STWMA) Program: This program started in 1997 when the Evergreen Water District hired a contractor to conduct cloud seeding. In 1998, the addition of two pilots, a meteorologist, and the purchase of two planes enhanced this program considerably. The counties involved in the cloud seeding include Atascosa, Bee, Frio, Karnes, Live Oak, McMullen, and Wilson Counties. Since 2002, Bexar, Bandera, and Medina Counties have been added to the program. According to the 2004 STWMA Annual Evaluation Report, an increase of 1,225,900 acft (2.23 inches) was reported across the ten-county program area attributable to 45 seeding events between April 2, 2004, and October 27, 2004. This translates to a precipitation increase of 10.4 percent, on average, with the weather modification program. The highest precipitation increase was recorded for Atascosa County, at 14.8 percent. The three counties in Region N included in the program with reported precipitation increases are presented in Table 4C.16.2. The last documented seeding mission by STWMA occurred in August 2009, and cloud seeding was performed over Live Oak, Wilson, Medina, Bexar, Bee, Karnes, San Patricio, McMullen, Atascosa, DeWitt, Bandera, Frio, and Goliad counties.

	Increases in Precipitation			
<b>Region N Counties</b>	(acft)	(inches)	(% increase)	
Bee	123,900	2.64	12.2	
Live Oak	117,500	2.13	11.0	
McMullen	126,800	2.14	10.2	

Table 4C.16-2.Weather Modification Precipitation Enhancementsin Region N Counties (2004)

Southwest Texas Rainfall Enhancement Association (SWTREA) Program: This program began in 1999 and is currently operated by the Wintergarden Groundwater Conservation District in Carrizo Springs, Texas. This program was the first of the nine existing weather modification programs in Texas to evaluate the suppression of hail. The original program consisted of Dimmit, LaSalle, and Webb Counties but was expanded in 2002 to include Uvalde County. According to the 2003 SWTREA Annual Evaluation Report, an increase of 36,773 acft (0.78 inches)<sup>12</sup> was reported over Uvalde County associated with 18 seeding events between

<sup>&</sup>lt;sup>12</sup> Precipitation increase (in inches) was calculated by dividing acft increase by area of seeded sample (acres).

May 26, 2003, and October 6, 2003. This translates to a precipitation increase of 5 percent for Uvalde County with the SWTREA weather modification program. The SWTREA four-county program area lies within the Nueces River Basin, and although it may increase water availability in Region N, it is difficult to quantify the additional supply produced by weather modification programs due to high variability in additional rainfall and lack of reliability. With operational seasons running from March 15 through November 15, the year 2010 marks the eleventh season of SWTREA operations.

<u>Rainfall Enhancement Programs in Texas during Spring 2004</u>: There were nine cloud seeding programs in Texas that were funded, at least partially, by State funds from the Texas Department of Licensing and Regulation in the spring of 2004. The funds were apportioned in amounts up to \$0.045 per acre to help counties pay for weather modification programs. The State contributed \$1.82 million to sponsoring programs during the spring and summer of 2003. No new funds were appropriated during the 78<sup>th</sup> Legislative Session. The programs, the counties they cover and the approximate areas of coverage are presented in the Table 4C.16-3.

Although rainfall enhancement through cloud seeding has been practiced and studied in Texas and other states for many years, the benefits of rainfall enhancement for increasing water yield are not well determined. There is documentation regarding other benefits of cloud seeding, particularly with regard to impacts on agricultural production. The following section provides descriptions of quantified benefits resulting from cloud seeding in Texas and an estimate of the benefits to the region.

## 4C.16.3 Potential Quantities of Water Supply Resulting from Weather Modification in the Coastal Bend Region

The benefits resulting from cloud seeding in the Coastal Bend Region may include improvements in environmental and economic conditions. Environmental conditions in a stream, estuary, or lake can be improved by increased freshwater flows and the improvements can be measured using water quality parameters and aquatic life. Economic conditions can be improved by increasing crop production, by increasing animal production as a result of increasing the food supply, and by increasing ground and surface water supplies. Increasing water supplies can further improve economic conditions by affecting recreation, agriculture, municipal, and industrial activities in beneficial ways.

Cloud Seeding Program	Counties Involved	Area (sq. miles)
Colorado River Municipal Water District	Borden, Mitchell, and parts of Dawson, Howard, Sterling, Nolan, and Scurry	3,500
West Texas Weather Modification Association	Glasscock, Reagan, Crockett, Sutton, Schleicher, Irion and part of Tom Green	9,688
South Texas Weather Modification Association	Frio, Atascosa, McMullen, Live Oak, Bee, Karnes, Wilson, Bexar, Medina, Bandera	10,318
Southern Ogallala Aquifer Rain Program	Gaines, Terry, and Yoakum (Texas); and 2 million acres in eastern New Mexico near Gaines and Yoakum Counties	3,192 (in Texas)
North Plains Groundwater Conservation District	Dallam, Sherman, Hansford, Ochiltree, Lipscomb, and parts of Hartley, Moore, and Hutchinson	6,563
Panhandle Groundwater Conservation District	Carson, Donley, Gray, Roberts, and Wheeler	6,309
West Central Texas Weather Modification Association	Nolan, Taylor, Callahan, Eastland, Coke, Runnels, Coleman, Brown, and Comanche	7,656
Trans Pecos Weather Modification Association	Culberson, Loving, Reeves, and Ward	7,958
Southwest Rain Enhancement Association	Uvalde, Dimmit, La Salle, Zavala, and Webb	9,141

Table 4C.16-3.Cloud Seeding Programs in Texas (Spring 2004)

Performance data from cloud seeding programs typically focus on the rainfall event and parameters such as storm duration, cloud height, storm coverage (cloud area), and rainfall amount, rather than water supply parameters like increased stream flows and increased reservoir storage. Where water supply parameters have been measured in cloud seeding programs, the results appear to be positive. For example, CRMWD reservoir storage increased from 14,000 acft to 200,000 acft in Lake Spence and from 26,000 acft to 30,000 acft in Lake Thomas since the inception of cloud seeding in the Big Spring and Snyder areas.<sup>13</sup> Also, the Twin Buttes and Fisher Reservoirs increased from a combined 40,000 acft to a combined 230,000 acft during a cloud seeding program sponsored by the City of San Angelo between 1985 and 1989.<sup>14</sup>

<sup>&</sup>lt;sup>13</sup> Jensen, Ric, Op. Cit., Summer 1994.

<sup>&</sup>lt;sup>14</sup> Ibid.

To determine how much additional water supply can be developed from weather modification in the Coastal Bend Region requires a sequence of information. This information sequence includes: (1) the quantity of additional rainfall developed through cloud seeding; (2) the quantity of additional runoff; and (3) the quantity of additional runoff that was ultimatelytransported to a reservoir or was recharged to an aquifer. Both the STWMA and SWTREA Programs have reported additional rainfall through cloud seeding, described above, that could have potential benefits to the Coastal Bend Region. Further studies are necessary to quantify additional water supply in the Coastal Bend Region attributable to these programs. To consider enhanced rainfall as a water management strategy would require the additional water supply to be reliable, dependable, and consistent over long-term, all of which are current limitations to weather modification programs.

In the 1994 Edwards Aquifer Recharge Enhancement Project, Phase IV A, normal and enhanced recharge rates were computed for target recharge sites. The enhanced rates were developed to simulate the additional quantities of recharge that would naturally enter the aquifer without the benefit of manmade recharge structures. This 1994 Edwards Aquifer recharge study provides a baseline case from which to compute an example of potential water supply development from weather modification, as is explained below.

One way to estimate the potential for enhancing recharge through weather modification would be to increase the precipitation at an assumed rate and recompute enhanced recharge. The EAA program described above covers the same region as the areas modeled in the 1994 study. Therefore, an estimate has been made using the Sabinal River watershed (241 square miles) model with an assumed increase in rainfall over the same years studied previously in order to determine whether estimates for recharge would show increases if rainfall increased. This modeling and resulting computations show an annual average increase in estimated recharge of 9 percent, assuming a 15 percent increase in rainfall during the warm months (April through September) for the years 1990 through 1996 (Table 4C.16-4). The model shows an annual average estimated increase of 3,173 acft (0.02 acft/acre) of recharge from the Sabinal River watershed. Although the EAA cloud seeding program covers the same areas previously modeled, an estimate of total increase in recharge resulting from the program was not developed. Since the increase in rainfall in an area where there is no pre- or post- cloud seeding data can only be assumed, it would be an inequitable comparison with most other options to extrapolate computer modeling results for the Sabinal River over the entire region. To be an equitable comparison, the

results of cloud seeding in terms of increased rainfall, aquifer recharge, and reservoir storage would have to be predictable, verifiable, and comparable to unit firm yields developed from other options. Since these criteria cannot be met at this time, no such estimates can be made.

Table 4C.16-4. Simulation of Increased Annual Edwards Aquifer Recharge Due to a 15 Percent Increase in Precipitation — Sabinal River Watershed

Year	Baseline Recharge Estimate (acft)	Recharge Estimate with 15 percent Increased Precipitation (acft)	Difference (acft)	Percent Difference
1990	32,526	35,822	3,296	10%
1991	41,319	45,361	4,042	10%
1992	67,724	72,719	4,995	7%
1993	27,761	29,745	1,984	7%
1994	24,219	26,833	2,614	11%
1995	30,855	33,574	2,719	9%
1996	<u>10,537</u>	<u>13,093</u>	<u>2,556</u>	<u>24%</u>
Average	33,563	36,736	3,173	9%

The 2006 South Central Texas Regional Water Plan included a more detailed analysis of a long-term weather modification program for the South Central Texas Region.<sup>15</sup> This effort included application of HDR's Pilot Recharge Models of the Nueces and Blanco River Basin<sup>16</sup> to quantify increases in streamflow and recharge enhancement to the Edwards Aquifer associated with weather modification. The Nueces Basin shady area included contributing watershed area upstream of USGS Gage 08192000 (Nueces River below Uvalde). The Blanco Basin study area included Blanco River watershed area upstream of USGS Gage 08171300 (Blanco River near Kyle).

According to HSPF model results, weather modification on the Nueces River watersheds is estimated to increase recharge in the Nueces Recharge Basin an average of 7,659 acft/yr (or 6.7% increase when compared to recharge without weather modification. For the 5-year drought

<sup>&</sup>lt;sup>15</sup> 2006 South Central Texas Regional Water Plan, Section 4C.29.

<sup>&</sup>lt;sup>16</sup> HDR Engineering Inc., "Pilot Recharge Models of the Nueces and Blanco River Basins," 2002.

period<sup>17</sup> (1952 – 1956), the estimated increase in Edwards Recharge in the Nueces Basin is 2,639 acft/yr (or 6.3%).

Weather modification on the Blanco River watershed is estimated to increase recharge in the Blanco Recharge Basin an average of 4,250 acft/yr (or 6.4%). For the 5-year drought (1952 – 1956), the estimated increase in Edwards Recharge in the Blanco Basin is 1,093 acft/yr (or 9.2%).

This recharge enhancement information was then processed by an Edwards Aquifer model (GWSIM4) to quantify potential increases in sustained yield.<sup>18</sup> GWSIM4 Edwards Aquifer groundwater flow model developed by the Texas Water Development Board simulates Edwards Aquifer response in terms of water levels and springflows for specified recharge and pumping rates. Weather modification evaluated with 5 percent precipitation increase in the Nueces Recharge Basin and 6.5 percent precipitation increase in the Blanco Recharge Basin is calculated to increase sustained yield by 1,916 acft/yr and 488 acft/yr, respectively. The Nueces Basin has greater water supply benefits with a weather modification program due to its higher average annual recharge as compared with the Blanco Basin. It is emphasized, however, that these recharge estimates pertain only to the Edwards Aquifer area and are not necessarily applicable to other aquifers.

Although these weather modification projects<sup>24,27</sup> could potentially provide additional water opportunities for Region N, to determine these benefits would require additional studies to translate increased annual flow to Choke Canyon Reservoir and Lake Corpus Christi to firm yield.

#### 4C.16.4 Environmental Issues

Although weather modification is not a new technique, its effectiveness has been difficult to measure. Since Texas has established a permit procedure, administered by TCEQ, data are being collected for a more scientific study of cloud seeding effectiveness and management. Originally conceived as a means to help end droughts, experience shows that cloud seeding may

<sup>&</sup>lt;sup>17</sup> The Nueces and Blanco Basins drought of record was from 1952 through 1956, according to NWS precipitation gage data (16.8 inches of rainfall in Nueces Basin and 25.4 inches of rainfall in Blanco Basin, based on 5-year precipitation average from 1934 - 1998). <sup>18</sup> Sustained yield of the Edwards aquifer is defined as the amount of pumped from the Edwards such that a

<sup>&</sup>lt;sup>18</sup> Sustained yield of the Edwards aquifer is defined as the amount of pumped from the Edwards such that a simulated minimum flow at Comal Springs is protected during the drought of record (in this case, 60 cfs).

work best during periods of normal rainfall. In some areas of the State, weather modification is considered a long-term water augmentation strategy for freshwater supplies.<sup>19</sup>

The amount of silver iodide and calcium chloride used during a seeding event is negligible and too dispersed to have a measurable effect on the environment. Safe handling and storage of these materials prior to dispersal are a larger concern. Both are normally used in industrial applications and printing. Therefore, procedures for handling and storing silver iodide are well documented. There are no known environmental problems associated with this option.

#### 4C.16.5 Engineering and Costing

For 2004, the Edwards Aquifer Authority contracted SWTREA as part of their Precipitation Enhancement Program to perform cloud-seeding over Uvalde County at a cost of \$37,951 or \$0.04 per acre. The Authority also contracted STWMA to perform cloud seeding in Bandera, Bexar, and Medina Counties at a cost of \$86,825 or \$0.03 per acre. According to Evergreen UWCD, the full cost of the program for STWMA's 10-county region (6,603,520 acres) was \$428,067 in 2003, including \$215,387 in initial capital costs and \$212,680 Operations and Maintenance costs, or \$0.65 per acre.

The 2006 South Central Texas Regional Water Plan estimated unit water costs for weather modification which ranged from \$74-\$77 per acft.<sup>20</sup> These costs are based on increases in sustained yield from the Edwards Aquifer (1,916 acft/yr and 488 acft/yr attributed to weather modification in the Nueces Basin and Blanco Basin, respectively). For the Nueces Recharge Basin, the total annual cost for a weather modification program for Edwards, Real, Kinney, and Uvalde Counties (3,693,440 acres) is estimated at \$147,740, assuming an annual cost of \$0.04 per acre. For the Blanco Recharge Basin, the total annual cost for a weather modification program for Blanco and Hays Counties (901,120 acres) is estimated at \$36,050, assuming an annual cost of \$0.04 per acre. This cost is based on increases in sustained yield from the Edwards Aquifer and is not necessarily applicable to other basins or aquifers. These costs were not updated by the South Central Texas Regional Water Planning Group as part of the 2011 regional water planning process, citing the need for more studies to be completed in order to accurately determine the costs of weather modification.

<sup>&</sup>lt;sup>19</sup> Bomar, George, TNRCC Senior Meteorologist, Austin, Texas.

<sup>&</sup>lt;sup>20</sup> These unit costs were not updated by the South Central Texas Regional Water Planning Group as part of the 2011 planning cycle. However, using the updated Construction Cost Index (CCI) value, these costs would likely be 31 to 32% higher if updated to September 2008 dollars.

#### 4C.16.6 Implementation Issues

Weather modification in the form of cloud seeding is a beneficial, but uncertain, source of usable water. However, data are not adequate to quantify firm yield in terms of a measurable and dependable regional water supply option.

One important potential benefit of cloud seeding is that a part of the agricultural water supply needs (irrigated and dryland crops and rangelands) could be met. For example, higher rainfall would lower the quantities of irrigation water that has to be withdrawn from the aquifers and streams of the Coastal Bend Region, and dryland production would benefit from increased rainfall. This could be a significant water supply option for agricultural uses. Over a sufficient period, agricultural production data could be developed to demonstrate that crop yield, animal production, and other measurable agricultural parameters have increased as compared to the same data prior to beginning the cloud seeding program. For a relatively minor cost, cloud seeding could meet some of the agricultural needs, as well as contribute to aquifer recharge and streamflows of the region.

#### 4C.16.7 Evaluation Summary

An evaluation summary of this strategy is included in Table 4C.16-5.

	Impact Category	Comment(s)
a.	Water Supply	
	1. Quantity	1. Variable, indeterminate quantity.
	2. Reliability	2. Low, uncertain timing.
	3. Cost of Treated Water	3. Low cost.
b.	Environmental factors	
	1. Instream flows	1. May slightly increase instream flows.
	2. Bay and Estuary Inflows	2. May slightly increase bay and estuary flows.
	3. Wildlife Habitat	3. None or low impact.
	4. Wetlands	4. None or low impact.
	5. Threatened and Endangered Species	5. None or low impact.
	6. Cultural Resources	6. None or low impact.
	7. Water Quality	7. Low impact with potential for limited benefits.
	a. dissolved solids	
	b. salinity	
	c. bacteria	
	d. chlorides	
	e. bromide	
	f. sulfate	
	g. uranium	
	h. arsenic	
	i. other water quality constituents	
C.	Impacts to State water resources	<ul> <li>No apparent negative impacts on other water resources</li> </ul>
		<ul> <li>Potential benefit to Gulf Coast and Carrizo Aquifers water resources due to increased water for recharge</li> </ul>
		<ul> <li>Potential benefit to farmers and ranchers through increased rainfall</li> </ul>
d.	Threats to agriculture and natural resources in region	<ul> <li>Potential threats due to limited potential for increased flooding</li> </ul>
e.	Recreational impacts	None
f.	Equitable Comparison of Strategies	Cost reported in annual unit area cost only
g.	Interbasin transfers	Not applicable
h.	Third party social and economic impacts from voluntary redistribution of water	Not applicable
i.	Efficient use of existing water supplies and regional opportunities	Improvement over existing conditions
j.	Effect on navigation	None
k.	Consideration of water pipelines and other facilities used for water conveyance	None

Table 4C.16-5.Evaluation Summary of Weather Modification to Enhance Water Supplies

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# 4C.17 Seawater Desalination (N-17)

## 4C.17.1 Description of Strategy

Desalting seawater from the Gulf of Mexico is a potential source of freshwater supplies for municipal and industrial uses. Significant cost savings may be realized from co-siting a seawater desalination facility with a power plant utilizing once-through cooling water. Therefore, the desalination facility for this option is co-sited with the Barney M. Davis Power Station in Corpus Christi near Laguna Madre, Oso Bay, and Corpus Christi Bay.

This section describes seawater desalination for a large-scale facility producing desalinated water at flows between 25 to 100 MGD (28,000 to 112,000 acft/yr).<sup>1</sup>

In August 2004, the City of Corpus Christi (City) conducted a feasibility study<sup>2</sup> funded by the Texas Water Development Board (TWDB) of a large-scale seawater desalination facility in the Region N area. This report includes a discussion of opportunities for state and/or federal participation in project development.

## 4C.17.1.1 General Desalination Background

Commercially available processes that are commonly used to desalt seawater to produce potable water are:

- Distillation (thermal) Processes, and
- Membrane (non-thermal) Processes.

The following section describes each of these processes and discusses a number of issues that should be considered before selecting a process for desalination of seawater.

## 4C.17.1.1.1 Distillation (Thermal) Processes

Distillation processes produce purified water by vaporizing a portion of the saline feedstock to form steam. Since the salts dissolved in the feedstock are nonvolatile, they remain unvaporized and the steam formed is captured as a pure condensate. Distillation processes are normally very energy-intensive, expensive, and are generally used for large-scale desalination of seawater. Heat is usually supplied by steam produced by boilers or from a turbine power cycle



<sup>&</sup>lt;sup>1</sup> The 2006 Plan included an evaluation to utilize a combination of brackish groundwater and seawater in a desalination plant to produce a range of finished water supply options from 14 to 25 MGD. For the 2011 Plan, a new study was conducted to optimize brackish groundwater desalination opportunities (Section 4C.20), resulting in a lower unit cost of finished water as compared to previous brackish groundwater and seawater combinations when updated to September 2008 prices.

used for electric power generation. Distillation plants are commonly dual-purpose facilities that produce purified water and electricity.

In general, for a specific plant capacity, the equipment in distillation plants tends to be much larger than membrane desalination equipment. However, distillation plants do not have the stringent feedwater quality requirements of membrane plants. Due to the relatively high temperatures required to evaporate water, distillation plants have high energy requirements, making energy a large factor in their overall water cost. Their high operating temperatures can result in scaling (precipitation of minerals from the feedwater), which reduces the efficiency of the evaporator processes, because once an evaporator system is constructed, the size of the exchange area and the operating profile are fixed, leaving energy transfer as a function of only the heat transfer coefficient. Therefore, any scale that forms on heat exchanger surfaces reduces heat transfer coefficients. Under normal circumstances, scale can be controlled by chemical inhibitors, which inhibit but do not eliminate scale, and by operating at temperatures of less than 200 degrees Fahrenheit.

Distillation product water recoveries normally range from 15 to 45 percent, depending on the process. The product water from these processes is nearly mineral-free, with very low total dissolved solids (TDS) (less than 25 mg/L). However, this product water is extremely aggressive and is too corrosive to meet the Safe Drinking Water Act corrosivity standards without posttreatment. Product water can be stabilized by chemical treatment or by blending with other potable water.

The three main distillation processes in use today are Multistage Flash Evaporation (MSF), Multiple Effect Distillation (MED), and Vapor Compression (VC). All three of these processes utilize an evaporator vessel that vaporizes and condenses the feedstock. The three processes differ in the design of the heat exchangers in the vessels and in the method of heat introduction into the process. Since there are no distillation processes in Texas that can be shown as comparable installations, distillation will not be considered here. However, there are membrane desalination operations in Texas, so the following discussion and analyses are based upon information from the use of membrane technology for desalination.

<sup>&</sup>lt;sup>2</sup> City of Corpus Christi, Draft Report "Large Scale Demonstration Desalination Feasibility Study," August 2004.

#### 4C.17.1.1.2 Membrane (Non-thermal) Processes

The two types of membrane processes use either pressure—as in reverse osmosis (RO) or electrical charge—as in electrodialysis reversal (EDR)—to reduce the mineral content of water. Both processes use semi-permeable membranes that allow selected ions to pass through while other ions are blocked. EDR uses direct electrical current applied across a vessel to attract the dissolved salt ions to their opposite electrical charges. EDR can desalinate brackish water with TDS up to several thousand milligrams per liter, but energy requirements make it economically uncompetitive for seawater, which contains approximately 35,000 mg/L TDS. As a result, only RO is used for seawater desalination.

RO utilizes a semi-permeable membrane that limits the passage of salts from the saltwater side to the freshwater side of the membrane. Electric motor-driven pumps or steam turbines (in dual-purpose installations) provide the 800 to 1,200 pounds per square inch (psi) pressure to overcome the osmotic pressure and drive the freshwater through the membrane, leaving a waste stream of brine/concentrate. The basic components of an RO plant include pre-treatment, high-pressure pumps, membrane assemblies, and post-treatment. Pretreatment is essential because feedwater must pass through very narrow membrane passages during the process and suspended materials, biological growth, and some minerals can foul the membrane. As a result, virtually all suspended solids must be removed and the feedwater must be pre-treated so precipitation of minerals or growth of microorganisms does not occur on the membranes. This is normally accomplished by using various levels of filtration and the addition of various chemical additives and inhibitors. Post-treatment of product water is usually required prior to distribution to reduce its corrosivity and to improve its aesthetic qualities. Specific treatment is dependent on product water composition.

A "single-pass/stage" seawater RO plant will produce water with a TDS of 300 to 500 mg/L, most of which is sodium and chloride. The product water will be corrosive, but this may be acceptable, if a source of blending water is available. If not, and if post-treatment is required, the various post-treatment additives may cause the product water to exceed the desired TDS levels. In such cases, or when better water quality is desired, a "two-pass/stage" RO system is used to produce water typically in the 200 mg/L TDS range. In a two-pass RO system, the concentrate water from the first RO pass/stage is further desalted in a second RO pass/stage, and the product water from the second pass is blended with product water from the first pass.

Recovery rates up to 45 percent are common for a two-pass/stage seawater RO facility. RO plants, which comprise about 47 percent of the world's desalting capacity, range from a few gallons per day to 35 MGD. The largest RO seawater plant in the United States is the 25-MGD plant in Tampa Bay, Florida. The current domestic and worldwide trend seems to be for the adoption of RO when a single purpose seawater desalting plant is to be constructed. RO membranes have been improved significantly over the past two decades (i.e., the membranes have been improved with respect to efficiency, longer life, and lower prices). Municipal use desalination plants in Texas that use lake water, river, or groundwater are shown in Table 4C.17-1. The plant capacities range from 0.1 MGD (Homestead MUD-El Paso) to 10 MGD (Lake Granbury).

Table 4C.17-1.			
Municipal Use Desalt Plants in Texas			
(>25,000 gpd and as of June 2004)			

Location	Source	Total Capacity (MGD)	Desalt Capacity (MGD)	Membrane Type <sup>1</sup>		
Abilene, City of	Lake Water	5	3	RO		
Bardwell, City of	Groundwater	0.12	0.12	RO		
Bayside, City of	Groundwater	0.15	0.15	RO		
Brownsville, City of	Groundwater	7.5	7.5	RO		
Burleson County MUD 1	Groundwater	0.43	0.43	RO		
Country View Estates	Groundwater	0.18	0.18	RO		
Dell City, City of	Groundwater	0.11	0.11	EDR		
Electra, City of	Groundwater	2.23	2.23	RO		
El Paso County Water Auth.	Groundwater	2.29	2.29	RO		
Ft. Stockton, City of	Groundwater	6.5	3.67	RO		
Granbury, City of	Lake Water	0.35	0.35	EDR		
Haciendas del Norte (El Paso)	Groundwater	0.12	0.12	RO		
Homestead MUD (El Paso)	Groundwater	0.1	0.1	RO		
Kenedy, City of	Groundwater	2.86	0.72	RO		
Lake Granbury	Lake Water	10	10	RO		
Lake Granbury	Lake Water	5	5	EDR		
Los Ybanez, City of	Groundwater	0.11	0.11	RO		
Oak Trail Shores	Lake Water	0.72	0.72	EDR		
Robinson, City of	River	2.38	2.38	RO		
Seadrift, City of	Groundwater	0.24	0.17	RO		
Sherman, City of	Lake Water	5.6	5.6	EDR		
Sportsman's World	Lake Water	0.17	0.17	RO		
Tatum, City of	Groundwater	1.14	1.14	RO		
Texas Resort Co.	Lake Water	0.144	0.144	EDR		

#### 4C.17.1.1.3 Examples of Relevant Existing Desalt Projects

**Seadrift, Texas**: In 1996, Seadrift (retail population 1,890) was dependent on the Gulf Coast Aquifer for its water supply. TDS and chlorides had reached unacceptable levels of 1,592 mg/L and 844 mg/L, respectively. These values exceeded the primary drinking water standard for TDS (1,000 mg/L) and the secondary drinking water standard for chlorides (300 mg/L). Since the community was not located near an adequate quantity of freshwater or a wholesaler of drinking water, the decision was made to install RO to treat this slightly brackish groundwater. The city installed pressure filters, two RO units, antiscalant chemical feed equipment, and a chlorinator. The capital cost for the system was \$1.2 million and the annual operation and maintenance (O&M) cost is \$56,000, resulting in a total debt service plus O&M cost of about \$0.88 per 1,000 gallons treated by RO. The capital cost included the cost of facilities in addition to the RO units and their appurtenant equipment. Product water from the RO units is blended with groundwater to meet an acceptable quality level. About 60 percent of the total is from the desalt units.

**Tampa, Florida**: The water utility, Tampa Bay Water, selected a 30-year design, build, operate, and own (DBOO) proposal to construct a nominal 25 MGD seawater desalt plant. The plant will use RO as the desalt process. The proposal included total capitalization and operations costs for producing high quality drinking water (chlorides less than 100 mg/L). The total cost to Tampa Bay Water in the original proposal was to be \$2.08 per 1,000 gallons on a 30-year average, with first year cost being \$1.71 per 1,000 gallons. However, subsequent issues with the original design including significant problems in obtaining adequate pretreatment have increased the projected total cost to Tampa Bay Water by \$0.72 per 1,000 gallons for a total projected cost of \$2.80 per 1,000 gallons on a 30-year average.<sup>3</sup> The results of Tampa Bay's competition has attracted international interest in the current cost profile of desalting seawater for drinking water supply, since these costs are only about one-half the levels experienced in previous desalination projects.

Tampa Bay Water selected the winning proposal from four DBOO proposals submitted, which ranged from \$2.08 to \$2.53 per 1,000 gallons. The factors listed below may be all or partially responsible for these seemingly low costs:

1. Salinity at the Tampa Bay sites ranges from 25,000 to 30,000 mg/L, lower than the more common 35,000 mg/L for seawater. RO cost is sensitive to salinity.

<sup>&</sup>lt;sup>3</sup> Associated Press, "Tampa Bay Water to Hire Group to Fix Desalination Plant," September 21, 2004.

- 2. The power cost, which is interruptible, is below \$0.04 per kilowatt-hour (kWh).
- 3. Construction cost savings through using existing power plant canals for intake and concentrate discharge.
- 4. Economy of scale at 25 MGD.
- 5. Amortizing over 30 years.
- 6. Use of tax-exempt bonds for financing.

The Tampa bids contrast with another current large-scale desalination project in which distillation is proposed. The current desalt project of the Singapore Public Utility Board, which proposes a 36 MGD multi-stage flash distillation plant, will cost an estimated \$5.76 per 1,000 gallons for the first year operation.<sup>4</sup>

**City of Corpus Christi Desalination Study**: The TWDB funded several studies to evaluate the feasibility of large-scale desalination in Texas. As part of this initiative, the City was selected as one of three potential locations for large-scale seawater desalination and a feasibility study was conducted. The draft report<sup>5</sup> from this study was completed in August 2004. The study evaluated several options and concluded that the most feasible large-scale desalination project for the City's area was a 25 MGD seawater desalination treatment plant located at the Barney M. Davis Power Station.

## 4C.17.2 Available Yield

Seawater from the Gulf of Mexico is assumed to be available in an unlimited quantity within the context of a supply for the Coastal Bend Region. Also, it is assumed that the cost of Gulf water is zero prior to extraction from the source. Finished water supplies of 25 MGD, 50 MGD, 75 MGD, and 100 MGD were evaluated.

## 4C.17.3 Environmental Issues

The project area for the proposed desalination plant is adjacent to the Barney M. Davis Power Station in South Corpus Christi near Laguna Madre, Oso Bay, and Corpus Christi Bay. It is assumed that the seawater desalination plant will utilize the existing cooling water intake for the Davis Power Station. Cooling water for the Davis power station is drawn from Laguna Madre and discharged to Oso Bay. The desalination concentrate is not discharged into the Davis outfall but instead is piped out to the open Gulf of Mexico to be discharged in waters over 30 feet deep.

<sup>&</sup>lt;sup>4</sup> Desalination & Water Reuse Quarterly, vol. 7/4, Feb/Mar 1998.

<sup>&</sup>lt;sup>5</sup> City of Corpus Christi, Draft Report "Large Scale Demonstration Desalination Feasibility Study," August 2004.

If an alternate intake location is considered during project construction, additional environmental analyses including impingement and entrainment will need to be considered.

Estuaries serve as critical habitat and spawning grounds for many marine species and migratory birds. Estuaries are marine environments maintained in a brackish state by the inflow of freshwater from rivers and streams. The high productivity characteristic of estuaries arises from the abundance of terrigenous nutrient input, shallow water, and the ability of a few marine species to exploit environments continually stressed by low, variable salinities, temperature extremes, and, on occasion, low dissolved oxygen concentrations. The potential environmental effects resulting from the construction of a desalination plant in the vicinity of Laguna Madre will be sensitive to the siting of the plant and its appurtenances. The existing intake structure and volume of water taken from the bay would not be impacted because the desalination plant would take its raw water feed from the discharge of the Davis Power Station cooling water. Since the brine concentrate is planned to be located off-shore in the open Gulf of Mexico, there would be no impact of this feature upon the estuary. Also, it is assumed that the outfall will be located and constructed so as to result in little or no effect upon the environment at the discharge location.

The water transmission pipeline between the desalination plant and the City's O.N. Stevens Water Treatment Plant (Stevens WTP) would be approximately 29 miles long. A construction right-of-way, approximately140 feet wide, would affect a total area of approximately 492 acres. The construction of the pipeline would include the clearing and removal of woody vegetation. A 40-foot-wide right-of-way corridor, free of woody vegetation and maintained for the life of the project, would total 141 acres. Destruction of potential habitat can be avoided by diverting the corridor through previously disturbed areas. A cultural resource survey of the plant and pipeline routes will need to be performed consistent with requirements of the Texas Antiquities Commission.

An alternate option was also evaluated to transport the finished water 5 miles to a distribution facility on the south side of Corpus Christi.

Because of the relatively small areas involved, construction and maintenance of surface facilities are not expected to result in substantial environmental impacts. Where environmental resources (e.g., endangered species habitat and cultural resource sites) could be impacted by infrastructure, changes in facility siting and pipeline alignment would generally be sufficient to avoid or minimize adverse effects.

## 4C.17.4 Engineering and Costing

A cost estimate was developed for a major desalination water treatment plant on the Texas coast and the infrastructure for transferring potable water from the coast to the City's major municipal demand center. Costs of seawater desalination were based on the 2006 Regional Water Plan, updated to September 2008 dollars based on Engineering News Record Construction Cost Indices.

The estimated seawater desalination facility is located next to the Barney M. Davis Power Station between Laguna Madre and Oso Bay. Davis is a once-through cooling water power plant with an existing reported cooling water flow of 467 MGD (521 MGD maximum capacity). Cooling water is diverted from Laguna Madre and returned to Oso Bay. Figure 4C.17-1 shows the desalination plant location, finished water pipeline route to the Stevens WTP, and concentrate pipeline route. Engineering assumptions for the Davis seawater desalination facility are shown in Table 4C.17-2.

The basis for estimating the seawater desalination plant costs were developed from evaluation of recent experience of other utilities that are involved in similar projects (e.g., technical data from the Tampa Bay Water proposal, referenced in subsection 4C.17.1.1.3) and from information and estimating models developed in a previous desalination study) updated to September 2008 Prices.<sup>6</sup>

Estimates are based on utilizing the existing power plant seawater intake to obtain the RO treatment plant feedwater. Pumps and 1,000 feet of intake pipeline are added to transfer the feedwater from the discharge canal to the desalination plant. Drawing the source water from the power plant discharge eliminates the need to draw additional flow from the bay for cooling water to the power plant and supplies feedwater with an increased temperature that is beneficial for the RO process.

A separate RO concentrate disposal outfall is included to pipe the RO concentrate to the open Gulf of Mexico. The outfall would cross Laguna Madre and Padre Island and extend into the Gulf to be diffused in water over 30 feet deep. Seagrass covers the majority of the bay between the mainland and the barrier island. Therefore, costs for appropriate mitigation are included assuming that half of the concentrate pipeline will be located through seagrass beds.

<sup>&</sup>lt;sup>6</sup> HDR Engineering, Inc., "Desalination for Texas Water Supply," Texas Water Development Board, Nueces River Authority, August 2000.

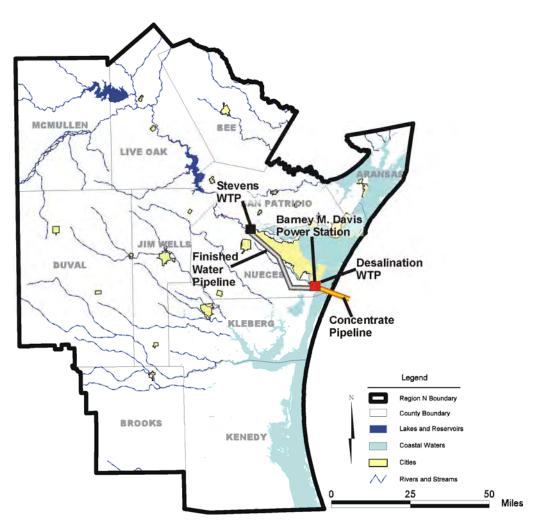


Figure 4C.17-1. Desalination Plant Location and Pipeline Route

A water storage tank with one-half day's finished water capacity and water transmission pumps and pipeline are included to transport the finished water. For the base option the finished water is to be transported 29 miles to either the Stevens WTP to blend into the city system or to distribution lines supplying industries along the ship channel. For the alternate option finished water is transported 5 miles to a distribution facility on the south side of the City. The alternate option is identical to the base option in all other aspects. Post-treatment stabilization and disinfection are included.

Parameter	Assumption	Description
Raw Water Salinity	33,000 mg/L	Intake from power plant at Laguna Madre
Raw Water Total Suspended Solids	40 mg/L	
Finished Water Chlorides	100 mg/L	Existing median at Stevens WTP is about 120 mg/L
Finished Water Capacity	25, 50, 75, 100 MGD	
Finished Water Pipeline Length	29 Miles	
WTP Storage	one-half day's capacity	
Concentrate Pipeline Length	10 miles	Diffused in open gulf in over 30 ft of water
Treated Water Pipeline Length	29 miles	Distance to Stevens WTP or port industries
Feedwater Pumping Head	900 psi	
Pretreatment	High	Coagulation, media filtration, and chemical addition
Post-treatment	Stabilization & disinfection	Lime and chlorination
Recovery Rate	50 percent	
Flux	8 gpm	Rate product water passes through membrane
Cleaning Frequency	6 months	Membranes cleaned once every 6 months
Membrane Life	5 years	Membrane elements replaced every 5 years
Plant Production Downtime	5 percent	

# Table 4C.17-2.Seawater Desalination at Barney M. Davis Power StationEngineering Assumptions for Base Option

Water treatment parameters are estimated based on available water quality data for Laguna Madre near the power plant intake. Coagulation and media filtration is included along with other standard pretreatment components (cartridge filtration, antiscalant and acid addition). Included sludge handling consists of mechanical sludge dewatering and disposal to a non-hazardous waste landfill. Capacities for the seawater desalination plant are shown in Table 4C.17-3.

Land acquisition for the base option includes 17 acres for the 25-MGD desalination plant and 145 acres for the desalted water storage tank and transmission pipeline.

	Nominal Water Treatment Plant Capa		Capacity	
Item/Facility	25 MGD	50 MGD	75 MGD	100 MGD
Intake Pump Station (MGD)	50	100	150	200
Desalted Product Water (drinking water) (MGD)	25	50	75	100
Concentrate Discharge Pump Station (MGD)	25	50	75	100
Concentrate Discharge Pipeline Diameter (inches)	42	54	64	72
Storage Tank at Plant (million gallons)	25	50	75	100
Finished Water Pump Station at Plant (gpm)	17,361	34,722	52,083	69,444
Finished Water Pipeline Diameter (inches)	42	54	66	78
Total Land Acquisition (acres)	162	171	178	185

Table 4C.17-3.Capacities for Seawater Desalination Plant Option

Tables 4C.17-4 and 4C.17-5 show the cost estimate summaries for seawater desalination at Barney M. Davis Power Station for the base option and the alternate option, respectively. The estimated total costs assume a 95 percent utilization of the desalination facility.

The base option includes a 29-mile pipeline from the desalination plant to the Stevens WTP. Once the desalted water is pumped to the Stevens WTP, it can be mixed with treated surface water and put into the City's distribution system. The alternative option takes advantage of the City's plans to develop a new water distribution center on the south side of town. If developed, the desalination plant could pump water 5 miles to the proposed distribution center, saving capital and operating costs in transmission of the potable desalt water into the City's system. The costs shown in Tables 4C.17-4 and 4C.17-5 assume that the desalination plant is purchasing power at \$0.09 per kWh.

A desalination project could potentially be an opportunity for Federal or State participation. To be consistent with other strategies in this Plan with opportunity for Federal or State participation, it was assumed that 65% of the firm yield would be available for public water supply with 35% dedicated for ecosystem restoration or other Federal or State purposes. The project cost for water supply interests was estimated to be 35% of the total cost, with the remaining 65% contributed by Federal or State participants. Annual operations and maintenance and pumping energy costs would be paid in full by water supply interests. For desalination, over

#### Table 4C.17-4. Cost Estimate Summary Seawater Desalination at Barney M. Davis Power Station for Base Option (29-mile pipeline) (September 2008 Prices)

ltem	Estimated Costs 25 MGD	Estimated Costs 50 MGD	Estimated Costs 75 MGD	Estimated Costs 100 MGD
Capital Costs				
Seawater Supply	\$1,131,000	\$1,841,000	\$2,498,000	\$3,024,000
Water Treatment Plant (Pretreatment and Desal)	\$108,278,000	\$192,977,000	\$285,716,000	\$360,680,000
Concentrate Disposal	\$45,362,000	\$68,372,000	\$92,039,000	\$118,336,000
Transmission Pipeline	\$55,163,000	\$76,038,000	\$106,372,000	\$135,986,000
Transmission Pump Station(s)	<u>\$3,708,000</u>	<u>\$6,421,000</u>	<u>\$7,563,000</u>	<u>\$7,993,000</u>
Total Capital Cost	\$213,642,000	\$345,649,000	\$494,188,000	\$626,019,000
Engineering, Legal Costs and Contingencies Environmental & Archaeology Studies and	\$72,291,000	\$117,659,000	\$168,360,000	\$213,230,000
Mitigation	\$6,606,000	\$8,623,000	\$10,819,000	\$12,902,000
Land Acquisition and Surveying (162 acres)	\$2,582,000	\$2,711,000	\$2,816,000	\$2,908,000
Interest During Construction (2.5 years)	<u>\$29,513,000</u>	<u>\$47,465,000</u>	<u>\$67,619,000</u>	<u>\$85,506,000</u>
Total Project Cost	\$324,634,000	\$522,107,000	\$743,802,000	\$940,565,000
Annual Costs				
Debt Service (6 percent, 20 years)	\$28,303,000	\$45,520,000	\$64,848,000	\$82,003,000
Operation and Maintenance	<b>*</b>	<b>A</b> 10 <b>-</b> 000	<b>*</b>	<b>A</b>
Seawater Supply	\$289,000	\$427,000	\$500,000	\$565,000
Water Treatment Plant	\$22,376,000	\$44,152,000	\$65,162,000	\$85,632,000
Concentrate Disposal	\$1,578,000	\$3,024,000	\$4,207,000	\$5,522,000
Finished Water Transmission	<u>\$1,468,000</u>	<u>\$2,641,000</u>	<u>\$3,442,000</u>	<u>\$3,978,000</u>
Total Annual Cost	\$54,014,000	\$95,764,000	\$138,159,000	\$177,700,000
Available Project Yield (acft/yr)	28,000	56,000	84,000	112,000
Annual Cost of Water (\$ per acft)	\$1,929	\$1,710	\$1,645	\$1,587
Annual Cost of Water (\$ per 1,000 gallons)	\$5.92	\$5.25	\$5.05	\$4.87

#### Table 4C.17-5. Cost Estimate Summary Seawater Desalination at Barney M. Davis Power Station for Alternate Option (5-mile pipeline) (September 2008 Prices)

ltem	Estimated Costs 25 MGD	Estimated Costs 50 MGD	Estimated Costs 75 MGD	Estimated Costs 100 MGD
Capital Costs				
Seawater Supply	\$1,131,000	\$1,841,000	\$2,498,000	\$3,024,000
Water Treatment Plant (Pretreatment and Desal)	\$108,278,000	\$192,977,000	\$285,716,000	\$360,680,000
Concentrate Disposal	\$45,362,000	\$68,372,000	\$92,039,000	\$118,336,000
Transmission Pipeline	\$13,888,000	\$20,911,000	\$29,827,000	\$38,311,000
Transmission Pump Station(s)	<u>\$1,816,000</u>	\$3,145,000	\$4,030,000	\$4,764,000
Total Capital Cost	\$170,475,000	\$287,246,000	\$414,110,000	\$525,115,000
Engineering, Legal Costs and Contingencies Environmental & Archaeology Studies and	\$59,246,000	\$99,975,000	\$144,159,000	\$182,797,000
Mitigation	\$6,006,000	\$8,023,000	\$10,219,000	\$12,302,000
Land Acquisition and Surveying (46 acres)	\$1,467,000	\$1,596,000	\$1,701,000	\$1,792,000
Interest During Construction (2.5 years)	<u>\$23,720,000</u>	\$39,685,000	\$57,019,000	\$72,201,000
Total Project Cost	\$260,914,000	\$436,525,000	\$627,208,000	\$794,207,000
Annual Costs Debt Service (6 percent, 20 years)	\$22,748,000	\$38,058,000	\$54,683,000	\$57,698,000
Operation and Maintenance				
Seawater Supply	\$289,000	\$427,000	\$500,000	\$565,000
Water Treatment Plant	\$22,376,000	\$44,152,000	\$65,162,000	\$85,632,000
Concentrate Disposal	\$1,578,000	\$3,024,000	\$4,207,000	\$5,522,000
Finished Water Transmission	<u>\$507,000</u>	\$727,000	\$1,320,000	\$1,644,000
Total Annual Cost	\$47,498,000	\$86,388,000	\$125,872,000	\$151,061,000
Available Project Yield (acft/yr)	28,000	\$56,000	\$84,000	\$112,000
Annual Cost of Water (\$ per acft)	\$1,696	\$1,543	\$1,498	\$1,349
Annual Cost of Water (\$ per 1,000 gallons)	\$5.21	\$4.73	\$4.60	\$4.14

half of the annual costs are associated with energy costs and water treatment plant operations and maintenance not considered eligible for discounted costs. Furthermore, with reduced project supply (65% of firm yield) increases the unit water cost. Using these assumptions, Federal or State participation would not be anticipated to reduce annual unit cost of water.

## 4C.17.5 Implementation Issues

Permitting of this facility will require extensive coordination with all applicable regulatory entities. Use of the existing power plant intake should facilitate permitting for the source water because no additional water is to be drawn from the bay. However, permitting the construction of the concentrate pipeline across Laguna Madre and Padre Island and construction of the ocean outfall will be major project issues.

The installation and operation of a seawater desalination water treatment plant may have to address the following issues.

- Disposal of concentrated brine from desalination water treatment plant;
- Permitting and constructing concentrate pipeline through seagrass beds and barrier island;
- Impact on the bays from removing water for consumptive use and altering existing power plant water rights permit;
- Confirming that blending desalted seawater with other water sources in the municipal demand distribution system can be successfully accomplished;
- High power requirements for desalination process dependant on large, reliable power source;
- Skilled operators of desalination water treatment plants;
- Permitting of a pipeline across rivers, highways, and private rural and urban property; and
- Possibility of using a design, build, operate contract for a desalination water treatment plant.

#### 4C.17.6 Evaluation Summary

An evaluation summary of this regional water management strategy is provided in Table 4C.17-6.

	Impact Category		Comment(s)
			Comment(s)
a.	Water Supply 1. Quantity	1.	actual water supply virtually unlimited.
	<ol> <li>Reliability</li> <li>Cost of Treated Water</li> </ol>	2. 3.	Highly reliable quantity. Generally high cost; between \$1,929 to \$1,349/acft. Cost could potentially be reduced with Federal or State participation.
b.	Environmental factors		
	1. Instream flows	1.	None or low impact.
	2. Bay and Estuary Inflows	2.	Environmental impact to estuary
	3. Wildlife Habitat	3.	Disposal of concentrated brine created from process may impact fish and wildlife habitats or wetlands.
	4. Wetlands	4.	Disposal of concentrated brine created from process may impact fish and wildlife habitats or wetlands.
	5. Threatened and Endangered Species	5.	None identified. Endangered species survey will be needed to identify impacts.
	6. Cultural Resources	6.	Cultural resource survey will be needed to identify any significant sites
	7. Water Quality	7.	
	<ul> <li>a. dissolved solids</li> <li>b. salinity</li> <li>c. bacteria</li> <li>d. chlorides</li> </ul>		<ul><li>7a-b. Total dissolved solids and salinity of water is removed with reverse osmosis treatment.</li><li>Brine concentrate disposal issues will need to be evaluated.</li></ul>
	e. bromide f. sulfate g. uranium		
	h. arsenic		
	i. other water quality constituents		
c.	Impacts to State water resources	•	No negative impacts on other water resources
d.	Threats to agriculture and natural resources in region	•	Temporary damage due to construction of pipeline
e.	Recreational impacts	•	None
f.	Equitable Comparison of Strategies	•	Standard analyses and methods used for portions
		•	Seawater desalination cost modeled after bid and manufactures' budgets, but not constructed, comparable project
g.	Interbasin transfers	•	Not applicable
h.	Third party social and economic impacts from voluntary redistribution of water	•	Not applicable
i.	Efficient use of existing water supplies and regional opportunities	•	Provides regional opportunities
j.	Effect on navigation	•	None
k.	Consideration of water pipelines and other facilities used for water conveyance	•	Construction and maintenance of transmission pipeline corridor. Possible impact to wildlife habitat along pipeline route and right-of-way.

Table 4C.17-6.Evaluation Summary of the Seawater Desalination Option

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# 4C.18 Potential Water System Interconnections (N-18)

## 4C.18.1 Description of Strategy

In addition to providing backup water supplies for emergencies, water system interconnections are another potential source of freshwater supplies for municipal and industrial uses for this region. This section describes additional community water system candidates located in Duval, Jim Wells, Brooks, and San Patricio Counties for interconnection within the Coastal Bend Region. The analyses were evaluated in detail during the 2001 Regional Water Planning Process. Costs were based on the 2006 Regional Water Plan, updated to September 2008 dollars based on Engineering News Record Construction Cost Indices.

There are certain municipal water systems that rely totally on local groundwater. Many of these groundwater systems operate under one or more of the following conditions:

- Insufficient groundwater supply
- Insufficient well capacity
- Unsuitable water quality

The Trans-Texas Water Program Phase II Report<sup>1</sup> listed 24 municipal water systems in the Coastal Bend Area that have converted at least a part of their groundwater supply to the regional surface water system. This list is shown in Table 4C.18-1. Most of the water systems shown on this list have converted totally to the regional surface water system.

One example of an existing interconnection between the regional surface water system and a local groundwater system is the City of Kingsville in Kleberg County. The City maintains its groundwater supply as its primary source but also has an interconnection with the South Texas Water Authority's (STWA) surface water system.

## 4C.18.2 Available Yield

#### 4C.18.2.1 Duval County

In 1996, TWDB funded a regional water supply study for Duval and Jim Wells Counties.<sup>2</sup> The study evaluated several alternative surface water supply systems from the City

<sup>&</sup>lt;sup>1</sup> HDR Engineering, Inc. (HDR), "Trans-Texas Water Program - Corpus Christi Study Area - Phase II Report," City of Corpus Christi, et al, September 1995.

<sup>&</sup>lt;sup>2</sup> Naismith Engineering, Inc. (NEI), et al., "Regional Water Supply Study, Duval and Jim Wells County, Texas," Nueces River Authority, et al., October 1996.

#### Table 4C.18-1. Public Water Suppliers That Have Converted Totally or Partially to Surface Water from the Choke Canyon/Lake Corpus Christi/Lake Texana (CCR/LCC/Lake Texana) System

Water Supplier	Conversion Date	Currently Supplied By <sup>1</sup>
Aransas County		
Rockport	1970	Aransas Co. CRD/ San Patricio/Corpus Christi
Copano Cover Water Co.	1972	Rockport
Peninsula Water Co.	1978	Rockport
Bee County		
Beeville	1985	—
Jim Wells County		
Alice	1965	_
Jim Wells Co. FWSD 1	1980	Alice
Kleberg County		
Kingsville	1985	South Texas Water Authority
Ricardo WSC	1985	South Texas Water Authority
U.S. Naval Air Station-Kingsville	1985	South Texas Water Authority
McMullen County		
Choke Canyon Water System	1991	—
Nueces County		
Aqua Dulce	1985	South Texas Water Authority
Bishop	1985	South Texas Water Authority
Corpus Christi	1983-4	—
Driscoll	1985	South Texas Water Authority
Nueces Co. WCID #3-Robstown	1985	Nueces River <sup>1</sup>
Nueces Co. WCID #4-Port Aransas	1958	Corpus Christi & San Patricio MWD
Nueces Co. WCID #5-Banquette Area	1985	South Texas Water Authority
San Patricio County		
Odem	1954	San Patricio MWD
Aransas Pass	1962	San Patricio MWD
Ingleside	1955	San Patricio MWD
Gregory	1954	San Patricio MWD
Mathis	1980	<b>—</b>
Portland	1954	San Patricio MWD
Taft	1965	San Patricio MWD

Corpus Christi except for Robstown, which has their own water rights from the Nueces River at Calallen.

of Alice to various combinations of cities in Duval County. Those cities included San Diego, Freer, Benavides, Realitos, and Concepcion. The alternatives evaluated are:

Alternative 1 - Alice to San Diego, Benavides, Realitos, Concepcion, and Freer (Figure 4C.18-1)
Alternative 2 - Alice to San Diego, Benavides and Freer (Figure 4C.18-2)
Alternative 3 - Alice to San Diego and Benavides (Figure 4C.18-3)
Alternative 4 - Alice to San Diego and Freer (Figure 4C.18-4)
Alternative 5 - Alice to San Diego (Figure 4C.18-5)

An interconnection to the CCR/LCC/Lake Texana System to serve community water systems in Duval County via the City of Alice is feasible because the City of Alice has existing raw water pump capacity, treatment capacity, and high service pump capacity to meet the projected peak day demands for all cities in the study area through the near-term (2030) and long-term (2060) planning horizon.

Required regional facilities would include transmission lines ranging in size from 6-inch to 16-inch diameters, and intermediate storage and booster pump stations. Total capital costs and annual costs (debt service, power cost, operation and maintenance (O&M) cost, and treated water cost) were estimated for each alternative and are included in Tables 4C.18-2 through 4C.18-6.

The 1996 Regional Water Supply Study recommended that surface water projects in Duval County be initiated, constructed, financed, operated and maintained by the Duval County Conservation and Reclamation District (DCCRD).



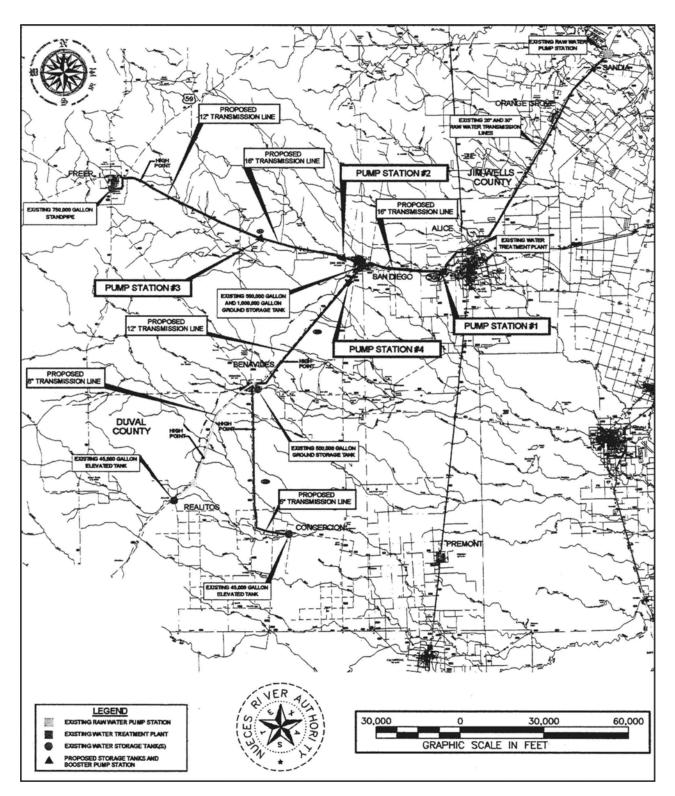


Figure 4C.18-1. Duval County Interconnection Alternative 1

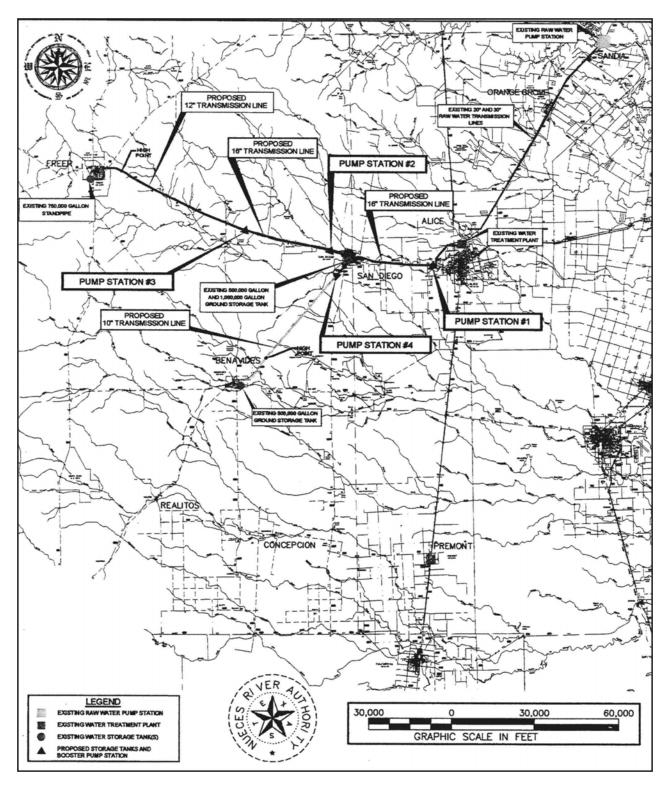


Figure 4C.18-2. Duval County Interconnection Alternative 2

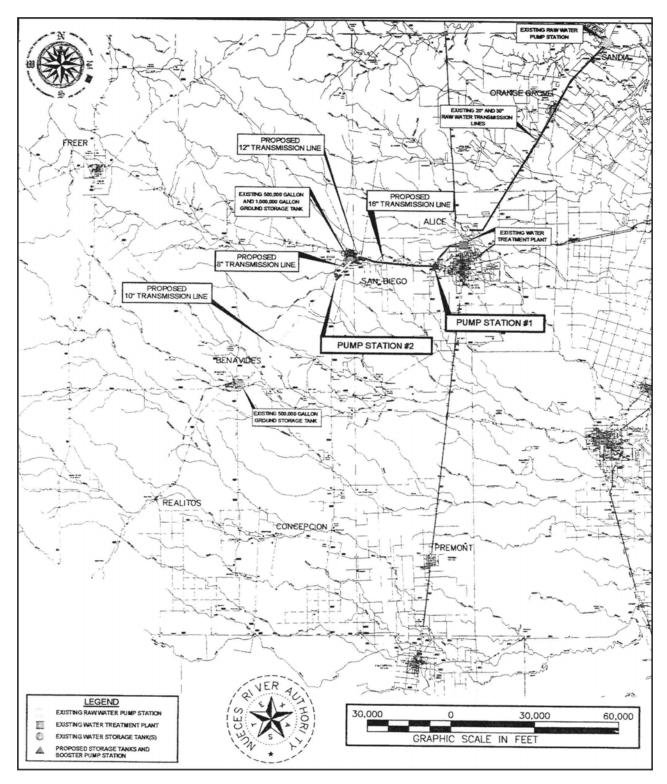


Figure 4C.18-3. Duval County Interconnection Alternative 3

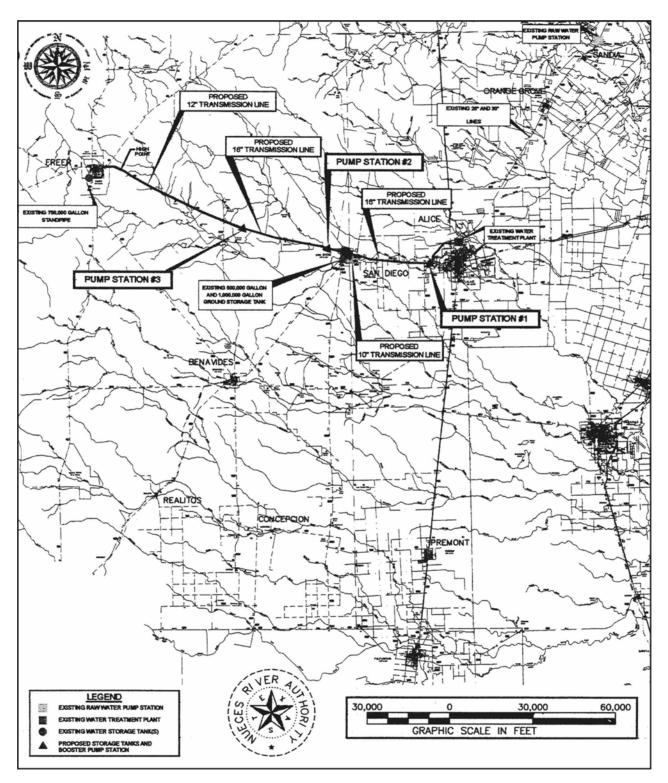


Figure 4C.18-4. Duval County Interconnection Alternative 4

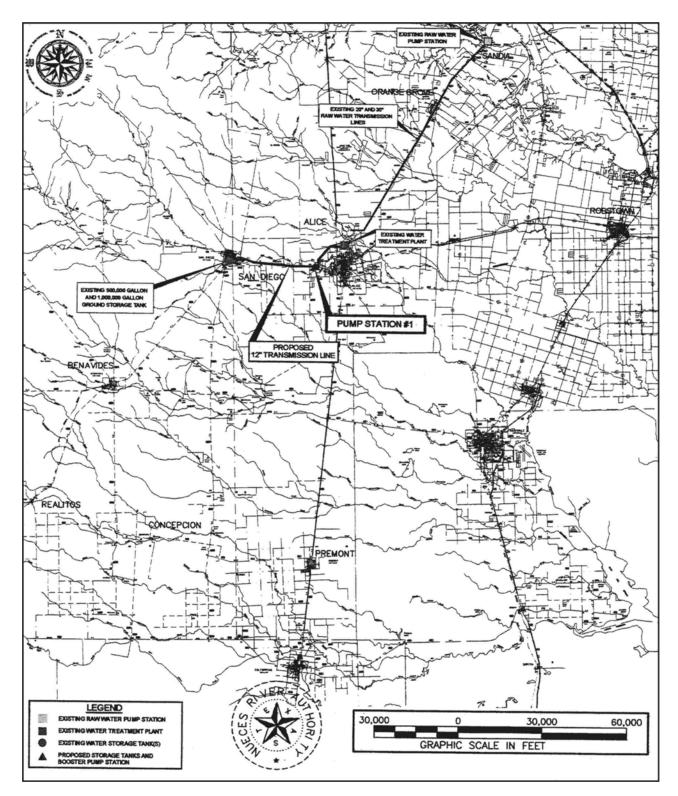


Figure 4C.18-5. Duval County Interconnection Alternative 5

# Table 4C.18-2.Cost Estimate SummaryRegional Surface Water SupplyDuval County Interconnection Alternative 11(September 2008 Prices)

Item	Estimated Costs		
Capital Costs			
Transmission Pipelines (85.4 miles)	\$12,500,000		
Storage and Pump Stations	3,707,000		
Total Capital Costs	\$16,207,000		
Engineering, Legal Costs and Contingencies	\$5,048,000		
Environmental & Archaeology Studies and Mitigation	2,807,000		
Land Acquisition and Surveying	3,820,000		
Interest During Construction (2 years)	2,231,000		
Total Project Cost	\$30,113,000		
Annual Costs			
Debt Service (6 percent for 20 years)	\$2,625,000		
Operation and Maintenance:			
Pipelines and Pump Stations	218,000		
Pumping Energy Costs (\$.09 per kWh)	356,000		
Treated Water Cost	1,624,000		
Total Annual Cost	\$4,823,000		
Available Project Yield <sup>2</sup> (acft/yr)	2,520		
Annual Cost of Water (\$ per ac ft)	\$1,914		
Annual Cost of Water (\$ per 1,000 gallons)	\$5.87		

<sup>2</sup> Average Day Demand in Year 2030, based on 2001 Plan.

# Table 4C.18-3.Cost Estimate SummaryRegional Surface Water SupplyDuval County Interconnection Alternative 21(September 2008 Prices)

Item	Estimated Costs	
Capital Costs		
Transmission Pipelines (54.6 miles)	\$8,798,000	
Storage and Pump Stations	3,603,000	
Total Capital Costs	\$12,401,000	
Engineering, Legal Costs and Contingencies	\$3,901,000	
Environmental & Archaeology Studies and Mitigation	1,795,000	
Land Acquisition and Surveying	2,443,000	
Interest During Construction (2 years)	1,644,000	
Total Project Cost	\$22,184,000	
Annual Costs		
Debt Service (6 percent for 20 years)	\$1,934,000	
Operation and Maintenance:		
Pipelines and Pump Stations	178,000	
Pumping Energy Costs (\$.09 per kWh)	306,000	
Treated Water Cost	<u>1,566,000</u>	
Total Annual Cost	\$3,984,000	
Available Project Yield <sup>2</sup> (acft/yr)	2,430	
Annual Cost of Water (\$ per ac ft)	\$1,640	
Annual Cost of water (\$ per 1,000 gallons)	\$5.03	

# Table 4C.18-4.Cost Estimate SummaryRegional Surface Water SupplyDuval County Interconnection Alternative 31(September 2008 Prices)

Item	Estimated Costs
Capital Costs	
Transmission Pipelines (28 miles)	\$4,168,000
Storage and Pump Stations	1,866,000
Total Capital Costs	\$6,034,000
Engineering, Legal Costs and Contingencies	1,903,000
Environmental & Archaeology Studies and Mitigation	920,000
Land Acquisition and Surveying	1,253,000
Interest During Construction (2 years)	809,000
Total Project Cost	\$10,919,000
Annual Costs	
Debt Service (6 percent for 20 years)	952,000
Operation and Maintenance:	
Pipelines and Pump Stations	88,000
Pumping Energy Costs (\$.09 per kWh)	108,000
Treated Water Cost	989,000
Total Annual Cost	\$2,137,000
Available Project Yield <sup>2</sup> (acft/yr)	1,534
Annual Cost of Water (\$ per ac ft)	\$1,393
Annual Cost of Water (\$ per 1,000 gallons)	\$4.27

# Table 4C.18-5.Cost Estimate SummaryRegional Surface Water SupplyDuval County Interconnection Alternative 41(September 2008 Prices)

ltem	Estimated Costs
Capital Costs	
Transmission Pipelines (38.8 miles)	\$6,792,000
Storage and Pump Stations	2,573,000
Total Capital Costs	\$3,365,000
Engineering, Legal Costs and Contingencies	2,938,000
Environmental & Archaeology Studies and Mitigation	1,275,000
Land Acquisition and Surveying	1,736,000
Interest During Construction (2 years)	1,226,000
Total Project Cost	\$16,540,000
Annual Costs	
Debt Service (6 percent for 20 years)	\$1,442,000
Operation and Maintenance:	
Pipelines and Pump Stations	132,000
Pumping Energy Costs (\$.09 per kWh)	198,000
Treated Water Cost	1,205,000
Total Annual Cost	\$2,977,000
Available Project Yield <sup>2</sup> (acft/yr)	1,870
Annual Cost of Water (\$ per ac ft)	\$1,592
Annual Cost of Water (\$ per 1,000 gallons)	\$4,88

# Table 4C.18-6.Cost Estimate SummaryRegional Surface Water SupplyDuval County Interconnection Alternative 51(September 2008 Prices)

Item	Estimated Costs
Capital Costs	
Transmission Pipelines (12.2 miles)	\$1,996,000
Storage and Pump Stations	836,000
Total Capital Costs	\$2,832,000
Engineering, Legal Costs and Contingencies	\$891,000
Environmental & Archaeology Studies and Mitigation	401,000
Land Acquisition and Surveying	545,000
Interest During Construction (1 year)	187,000
Total Project Cost	\$4,856,000
Annual Costs	
Debt Service (6 percent for 20 years)	\$423,000
Operation and Maintenance:	
Pipelines and Pump Stations	41,000
Pumping Energy Costs (\$.09 per kWh)	39,000
Treated Water Cost	628,000
Total Annual Cost	\$1,131,000
Available Project Yield <sup>2</sup> (acft/yr)	974
Annual Cost of Water (\$ per ac ft)	\$1,161
Annual Cost of Water (\$ per 1,000 gallons)	\$3.56
<ol> <li>Interconnection between Alice Water Authority Water Treatment Plant and San Diego</li> <li>Average Day Demand in 2030.</li> </ol>	

#### 4C.18.2.2 Jim Wells County

The 1996 Regional Water Supply Study<sup>3</sup> also included two alternative surface water supply systems to deliver water from the CCR/LCC System, via the City of Alice, to Orange Grove (Figure 4C.18-6) and Premont (Figure 4C.18-7) in Jim Wells County.

Required regional facilities for Jim Wells County options would include new transmission lines ranging in size from 8-inches to 18-inches in diameter. Associated total capital costs and annual costs (debt service, O&M cost, and treated water cost) were estimated for each alternative and are included in Tables 4C.18-7 and 4C.18-8.

Although not evaluated, it could be feasible to connect the City of Premont to STWA's system in Kleberg County. Before pursuing an interconnection between the cities of Alice and Premont, a STWA to Premont interconnection should be evaluated.



<sup>&</sup>lt;sup>3</sup> Ibid.

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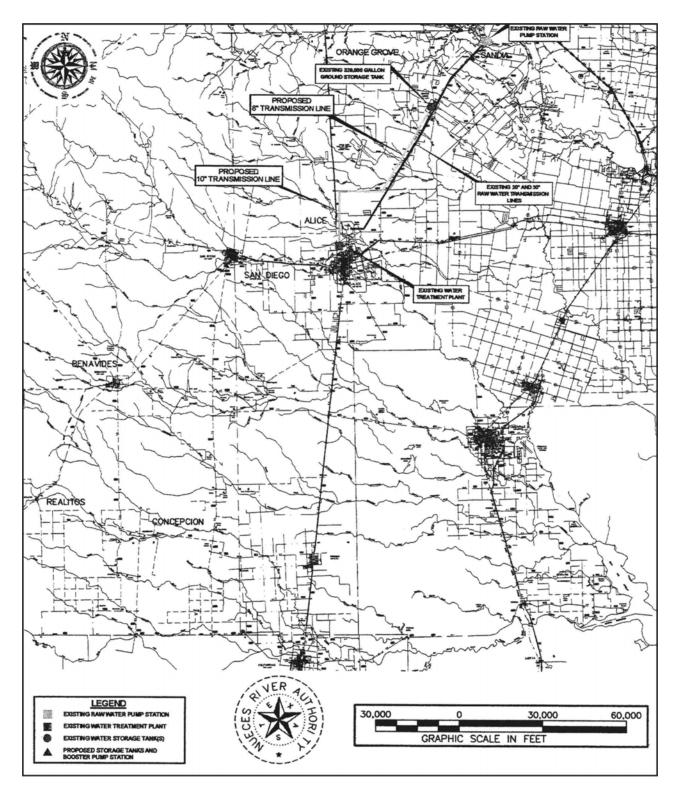


Figure 4C.18-6. Jim Wells County Interconnection Alternative 1

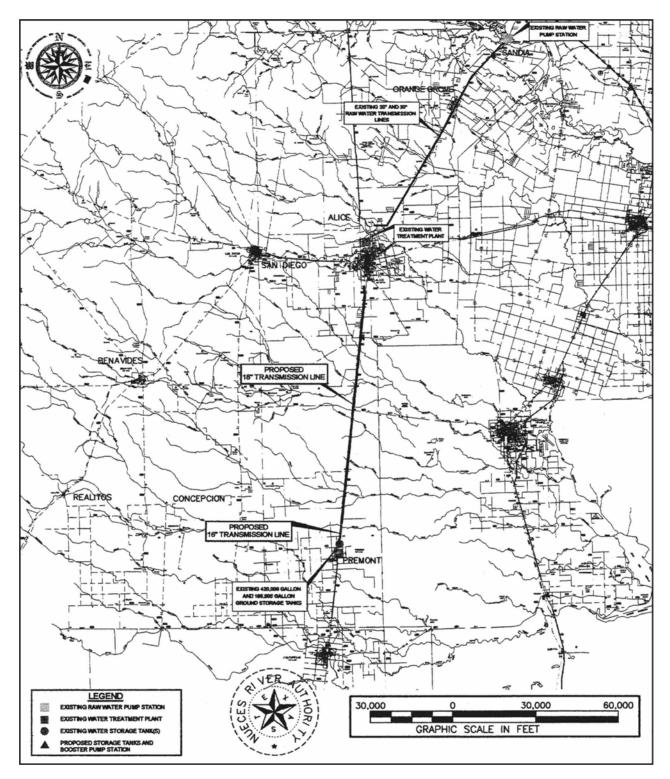


Figure 4C.18-7. Jim Wells County Interconnection Alternative 2

# Table 4C.18-7.Cost Estimate SummaryRegional Surface Water SupplyJim Wells County Interconnection Alternative 11(September 2008 Prices)

Item	Estimated Costs
Capital Costs	
Transmission Pipelines (19.1 miles)	<u>\$2,037,000</u>
Total Capital Costs	\$2,037,000
Engineering, Legal Costs and Contingencies	\$611,000
Environmental & Archaeology Studies and Mitigation	628,000
Land Acquisition and Surveying	854,000
Interest During Construction (1 year)	166,000
Total Project Cost	\$4,296,000
Annual Costs	
Debt Service (6 percent for 20 years)	\$375,000
Operation and Maintenance:	
Pipelines and Pump Stations	20,000
Treated Water Cost	_158,000
Total Annual Cost	\$553,000
Available Project Yield <sup>2</sup> (acft/yr)	246
Annual Cost of Water (\$ per ac ft)	\$2,248
Annual Cost of Water (\$ per 1,000 gallons)	\$6.90

# Table 4C.18-8.Cost Estimate SummaryRegional Surface Water SupplyJim Wells County Interconnection Alternative 21(September 2008 Prices)

Item	Estimated Costs
Capital Costs	
Transmission Pipelines (26.9 miles)	<u>\$6,104,000</u>
Total Capital Costs	\$6,104,000
Engineering, Legal Costs and Contingencies	\$1,831,000
Environmental & Archaeology Studies and Mitigation	884,000
Land Acquisition and Surveying	1,203,000
Interest During Construction (2 years)	802,000
Total Project Cost	\$10,824,000
Annual Costs	
Debt Service (6 percent for 20 years)	\$944,000
Operation and Maintenance:	
Pipelines	61,000
Treated Water Cost	924,000
Total Annual Cost	\$1,929,000
Available Project Yield <sup>2</sup> (acft/yr)	1,434
Annual Cost of Water (\$ per ac ft)	\$1,345
Annual Cost of Water (\$ per 1,000 gallons)	\$4,13
<ol> <li>Interconnection between Alice Water Authority Water Treatment Plant and Premont.</li> <li>Average Day Demand in Year 2030, based on 2001 Plan.</li> </ol>	

#### 4C.18.2.3 Brooks County

The TWDB water demand projections show an increase in water demand for Falfurrias from 2000 to 2060. If future regional surface water supply facilities are constructed from Alice to Premont, it may be feasible to extend the system an additional 10.5 miles to Falfurrias (Figure 4C.18-8). Total capital costs and annual costs for regional surface water supply facilities to serve Premont and Falfurrias are shown in Table 4C.18-9.

Although not evaluated, it could be feasible to connect the cities of Premont and Falfurrias to the STWA system in Kleberg County. Before pursuing an interconnection between Alice and Premont and/or Falfurrias, a STWA interconnection to one or both cities should be evaluated.

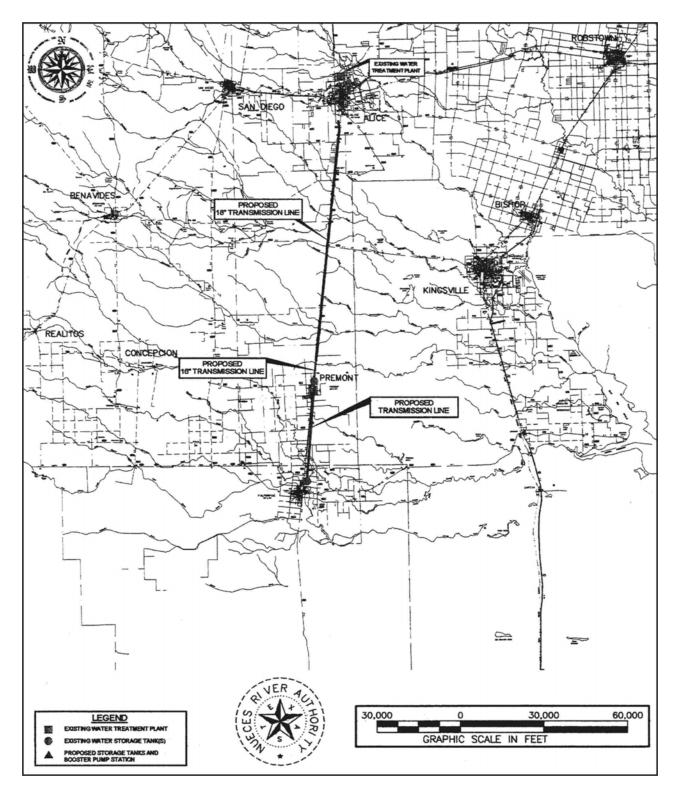


Figure 4C.18-8. Brooks County Interconnection Alternative 1

# Table 4C.18-9.Cost Estimate SummaryRegional Surface Water SupplyJim Wells and Brooks County Interconnection Alternative 11(September 2008 Prices)

Item	Estimated Costs
Capital Costs	
Transmission Pipelines (37.4 miles)	\$8,495,000
Storage and Pump Station	777,000
Total Capital Costs	\$9,272,000
Engineering, Legal Costs and Contingencies	\$2,820,000
Environmental & Archaeology Studies and Mitigation	1,229,000
Land Acquisition and Surveying	1,674,000
Interest During Construction (2 years)	1,200,000
Total Project Cost	\$16,195,000
Annual Costs	
Debt Service (6 percent for 20 years)	\$1,412,000
Operation and Maintenance:	
Pipelines and Pump Stations	104,000
Pumping Energy Costs (\$.09 per kWh)	116,000
Treated Water Cost	1,891,000
Total Annual Cost	\$3,523,000
Available Project Yield <sup>2</sup> (acft/yr)	2,554
Annual Cost of Water (\$ per ac ft)	\$1,379
Annual Cost of Water (\$ per 1,000 gallons)	\$4.23

#### 4C.18.2.4 San Patricio County

In San Patricio County, the City of Sinton, along with water supply corporations located in the communities of Edroy and St. Paul, and several residential communities located along Lake Mathis, still rely on groundwater supplies.

Water supply for the City of Sinton is located in two well fields located along US 181 in the vicinity of the Rob and Bessie Welder Park. In the early 1980s, the City of Sinton recognized that its municipal water supply, which was originally developed in the 1940s and 50s, was rapidly deteriorating and affecting its ability to reliably serve potable water to its customers. The corrosive nature of the groundwater supplies from the well fields located approximately 3 miles northwest of the city was causing severe deterioration of the well field casings, screens, and pumping units.

In 1983, the first of three 12-inch diameter stainless steel wells were constructed for the City of Sinton. The well design included under reaming and gravel packing of the water bearing zones which produced adequate water from depths of approximately 300 to 700 feet. While water quality in the Sinton municipal well field area meets established published secondary drinking water standards, the chemical constituents of total dissolved solids and chlorides only marginally meets these standards.

When developing the final replacement well in the Sinton west field constructed in 1993, careful review of well field logs still could not predict the water quality which would be produced from the final constructed well. When the well was turned on, water quality parameters exceeded secondary drinking water standards for chlorides. Chloride levels for this well fell in the range of 300 to 325 ppm. Permission was sought from the Texas Water Commission (now the Texas Commission on Environmental Quality (TCEQ)) to allow the City of Sinton to blend its water with its other water well resources in order that water supply delivered to its customers would fall within the recommended secondary drinking water standards. To this date, the City of Sinton is still mandated by the TCEQ to operate this water blending plan.

Water well capacity for the City of Sinton is expected to be sufficient to meet the population demands through the year 2060. However, if groundwater quality continues to degrade, the City of Sinton could either construct a water treatment facility or connect directly to the San Patricio Municipal Water District's (SPMWD) treated surface water system. The SPMWD could either provide raw water through its 36-inch Nueces River transmission line or

its connection to the Mary Rhodes pipeline. Treatment for potable use purposes would be required.

A direct connection to the SPMWD's 24-inch treated water transmission line would require approximately 8 miles of 12-inch waterline (Figure 4C.18-9). Connections and modifications to the City of Sinton's ground storage and pump stations would also be required. Total costs to establish an interconnection for Sinton to the regional surface water system are shown in Table 4C.18-10.

Water service for the community of Edroy, Texas located along US 77 west of Odem, Texas is provided by the San Patricio Municipal Water District Number 1 (District #1). In 1985, District #1 constructed a community water system complete with two wells, storage facilities and distribution lines. Approximately 200 connections are served through this system. Although the groundwater supply marginally meets secondary drinking water standards, the water is high in hydrogen sulfide (H<sub>2</sub>S) making it extremely corrosive. From its initial operations, District #1 has utilized an aeration tower and the addition of chlorine to oxidize the hydrogen sulfide to acceptable odor levels. Corrosion to pump station equipment has been a continual problem. Original construction of the wells for the water supply for the community was based on an economic decision at the time and was limited to available grant funding. It has been anticipated that a conversion to treated surface water via the SPMWD may be required in the future.

During the mid 1990s, the TWDB Economic Development Assistance Program (EDAP) for San Patricio County identified a project which would have extended an 8-inch water line from the SPMWD 24-inch treated water line to the community of Edroy. This plan included an expansion to the District #1 service area, a new elevated storage tank, pumping facilities, and an interconnection to the existing Edroy system. Figure 4C.18-10 outlines the recommended EDAP plan. The cost of construction for these facilities is shown in Table 4C.18-11.

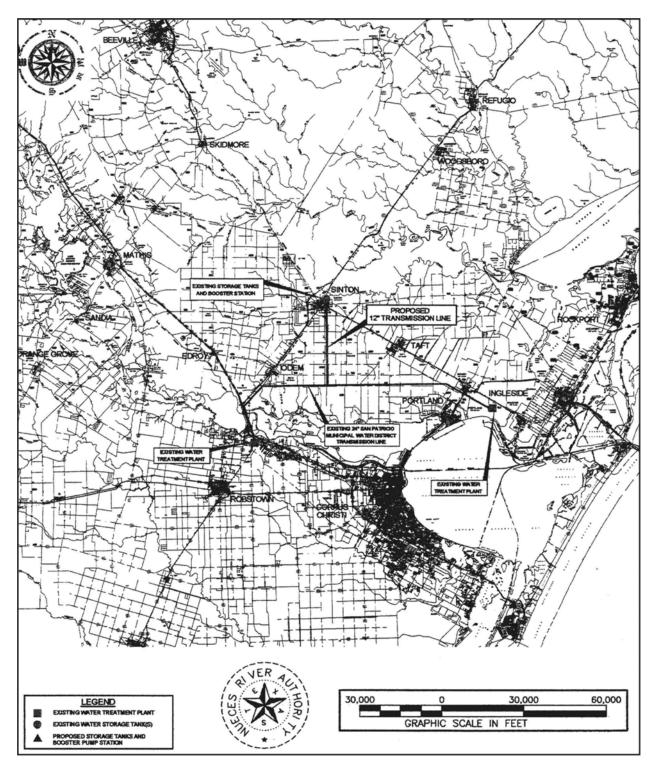
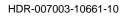


Figure 4C.18-9. San Patricio County Interconnection Alternative 1

# Table 4C.18-10.Cost Estimate SummaryRegional Surface Water SupplySan Patricio County Interconnection Alternative 11(September 2008 Prices)

Item	Estimated Costs
Capital Costs	
Transmission Pipelines (8.1miles)	\$1,087,000
Storage and Pump Station Modifications	282,000
Total Capital Costs	\$1,369,000
Engineering, Legal Costs and Contingencies	425,000
Environmental & Archaeology Studies and Mitigation	266,000
Land Acquisition and Surveying	314,000
Interest During Construction (1.5 years)	143,000
Total Project Cost	\$2,517,000
Annual Costs	
Debt Service (6 percent for 20 years)	\$220,000
Operation and Maintenance:	
Pipelines and Pump Stations	18,000
Pumping Energy Costs (\$.09 per kWh)	58,000
Treated Water Cost	722,000
Total Annual Cost	\$1,018,000
Available Project Yield <sup>2</sup> (acft/yr)	1,120
Annual Cost of Water (\$ per ac ft)	\$909
Annual Cost of Water (\$ per 1,000 gallons)	\$2.79
<ol> <li>Interconnection between San Patricio Municipal Water District transmission main a</li> <li>Average Day Demand in Year 2030, based on 2001 Plan.</li> </ol>	and Sinton.



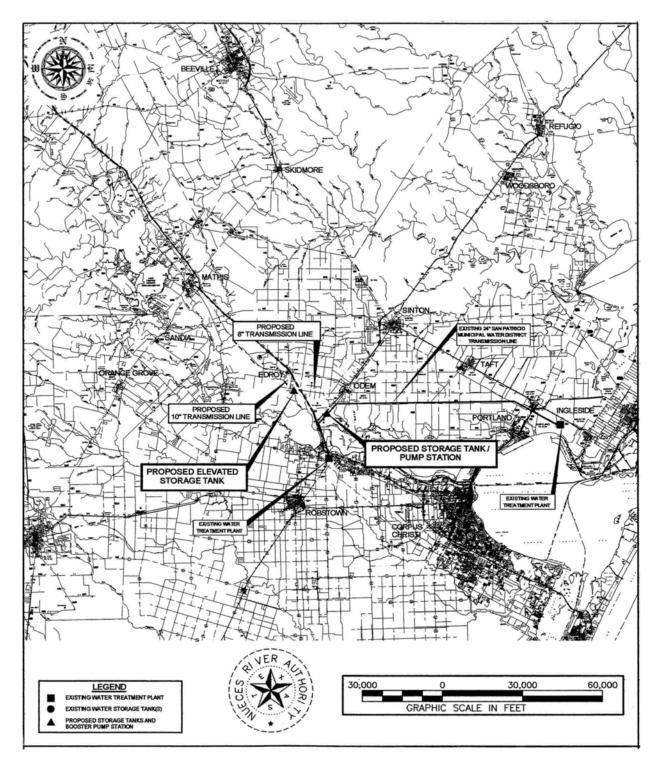


Figure 4C.18-10. San Patricio County Interconnection Alternative 2



# Table 4C.18-11.Cost Estimate SummaryRegional Surface Water SupplySan Patricio County Interconnection Alternative 21(September 2008 Prices)

ltem	Estimated Costs
Capital Costs	
Transmission Pipelines (8.5 miles)	\$939,000
Storage and Pump Station	898,000
Total Capital Costs	\$1,837,000
Engineering, Legal Costs and Contingencies	\$596,000
Environmental & Archaeology Studies and Mitigation	279,000
Land Acquisition and Surveying	191,000
Interest During Construction (2 years)	233,000
Total Project Cost	\$3,136,000
Annual Costs	
Debt Service (6 percent for 20 years)	\$273,000
Operation and Maintenance:	
Pipelines and Pump Stations	32,000
Pumping Energy Costs (\$.09 per kWh)	16,000
Treated Water Cost	80,000
Total Annual Cost	\$401,000
Available Project Yield <sup>2</sup> (acft/yr)	125
Annual Cost of Water (\$ per ac ft)	\$3,208
Annual Cost of Water (\$ per 1,000 gallons)	\$9.84
<ol> <li>Interconnection between San Patricio Municipal Water District transmission mair</li> <li>Average Day Demand in Year 2030, based on 2001 Plan.</li> </ol>	ו and Edroy.

#### 4C.18.3 Environmental Issues

Environmental issues related to the potential water system interconnections in the Coastal Bend Region can be categorized as follows:

- Effects related to pipeline construction and maintenance; and
- Effects resulting from changes in Nueces River flows, including inflows to the Nueces Estuary.

The various proposed pipelines required for the water system interconnections are within Duval, Jim Wells, Brooks, and San Patricio Counties. The pipelines are intended to transfer water between the municipal and industrial demands of these counties. The construction of these pipelines would result in soil and vegetation disturbance within the pipeline construction corridor. Longer-term impacts would be confined to the maintained right-of-way. Several studies are required before the proposed pipelines are constructed. The studies include, but are not limited to, environmental, habitat, and cultural resources studies.

Implementation of the water system interconnections would place an increased demand on the CCR/LCC/Lake Texana System. This will impact reservoir levels, streamflows, and inflows to the Nueces Estuary. An evaluation of these impacts may be required before the water system interconnections are implemented, although the anticipated impacts are negligible.

Implementation of water system interconnections in San Patricio County are expected to reduce chlorides for Sinton and hydrogen sulfide for Edroy and help to ensure Safe Drinking Water Act standards.

#### 4C.18.4 Evaluation Summary

An evaluation summary of this regional water management strategy is provided in Table 4C.18-12.

	Impact Category		Comment(s)
а.	Water Supply		
	1. Quantity	1.	Firm yield: Range from 2,554 acft/yr to 125 acft/yr depending on interconnection project
	2. Reliability	2.	Good reliability.
	3. Cost of Treated Water	3.	Generally high project cost; between \$3,208 to \$909 per acft.
b.	Environmental factors		
	1. Instream flows	1.	Possible low impact.
	2. Bay and Estuary Inflows	2.	Possible low impact.
	3. Wildlife Habitat	3.	Construction and maintenance of transmission pipeline corridor(s) may impact wildlife species.
	4. Wetlands	4.	None or low impact.
	5. Threatened and Endangered Species	5.	Endangered species survey will be needed to avoid significant sites.
	6. Cultural Resources	6.	Cultural resource survey will be needed to avoid significant sites.
	<ul> <li>7. Water Quality <ul> <li>a. dissolved solids</li> <li>b. salinity</li> <li>c. bacteria</li> <li>d. chlorides</li> <li>e. bromide</li> <li>f. sulfate</li> <li>g. uranium</li> <li>h. arsenic</li> <li>i. other water quality constituents</li> </ul> </li> </ul>		May potentially enhance water quality for rural communities. May improve water quality issues associated with chlorides for Sinton. May improve water quality issues associated with high hydrogen sulfide for Edroy.
C.	Impacts to state water resources	•	No negative impacts on other water resources
d.	Threats to agriculture and natural resources in region	•	Temporary damage due to construction of pipeline(s)
e.	Recreational impacts	•	None
f.	Equitable Comparison of Strategies	•	Standard analyses and methods used for portions
g.	Interbasin transfers	•	Not applicable
h.	Third party social and economic impacts from voluntary redistribution of water	•	Not applicable
i.	Efficient use of existing water supplies and regional opportunities	•	Provides regional opportunities
j.	Effect on navigation	•	None

Table 4C.18-12.Evaluation Summary of the Potential Water System Interconnections

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#### 4C.19 O.N. Stevens Water Treatment Plant Improvements (N-19)

#### 4C.19.1 Description of Strategy

The O.N. Stevens Water Treatment Plant (Stevens WTP) provides treated water supplies to the City of Corpus Christi (City) and its customers. The City expects to experience increasing municipal and industrial water demands due to a growing population, enterprise, and commerce. Despite the successful water conservation efforts of the City's industrial customers, raw and treated water demand is increasing due to increased manufacturing. Not only have manufacturers indicated that they will need increasing amounts of water in the coming years, other water users have approached the City about various efforts slated to come online in the next several years with increasing rates of water consumption over a 10-year period. The projected growth in manufacturing and steam-electric demand, in combination with municipal demand, requires that the City develop additional treated water supply over the next few years.

Although the Stevens WTP is currently rated at 167 MGD by the TCEQ, the City currently can produce only 159 MGD (or less) of treated water through the Stevens WTP (the sole source of treated water for the City municipal supply, various large industrial users, and the South Texas Water Authority)<sup>1</sup> due to a hydraulic bottleneck at the front end of the Stevens WTP. SPMWD receives treated water supplies from the Stevens WTP and treats some raw water supplies from the CCR/LCC/Lake Texana system with their own water treatment plant. Re-designing the influent end of the plant will allow the plant, operating under acceptable TCEQ detention rates, to produce up to 200 MGD which would increase the amount of treated water supplies needed to meet increasing water demands for City customers and improve supply reliability. Additional system improvements to the water treatment plant will provide operational cost savings from increased reliability and functionality. The proposed O.N. Stevens Water Treatment Plant Improvements are as follows:

- **Raw Water Influent Improvements** these improvements will address the current hydraulic bottleneck at the Stevens WTP front end that limits total plant capacity to 159 MGD (or less) in order to increase plant capacity to 200 MGD.
- Nueces River Raw Water Intake Pump Station Improvements these improvements will increase the reliability of water delivery to O.N. Stevens from the Calallen Pool.

<sup>&</sup>lt;sup>1</sup> The City of Corpus Christi, STWA, and some industrial users rely solely on the Stevens WTP for treated water supplies, and do not have backup treatment plants or treated water furnished from other sources.

• Stevens WTP Solids Handling Facilities – these improvements will allow thickening and dewatering of alum sludge from the sedimentation basins which would also employ vacuum recovery for the associated water which would be recovered and returned to the treatment train as a new raw water supply. Current practice is to evaporate the water from the sludge in holding ponds.

The Raw Influent Improvements would allow for blending and pre-sedimentation of 100% of the source water which would increase finished water quality, as well as allow for a more uniform treatment regimen which would save operational costs. Full blending and full pre-sedimentation will also accomplish the goal of increasing the quality of the partially treated water that is provided to local industry. Raw Influent Improvements will also increase security at the Stevens WTP as currently the influent pipelines emerge in an open top meter vault only a few feet from a major road, which is a security concern.

The Nueces River Raw Water Intake Pump Station Improvements will upgrade the pump station in order to increase the reliability of water delivery to Stevens WTP. The upgrades will also increase the operational capability of the pump station and provide operational cost savings from the increased reliability and capabilities of the improved pump station, including new pump motors and motor starters to be installed.<sup>2</sup>

The Stevens WTP Solids Handling Facility will employ vacuum recovery of water that is currently evaporated. With these improvements, water would be recovered and returned to the treatment train as a new raw water supply.

In addition to the projects detailed above, the City anticipates the need for additional water treatment plant improvements to the chemical feed system, electrical distribution system, and process monitoring instrumentation and automation system. Such improvements are not fully discussed in this water management strategy and are not included in the cost estimate.

### 4C.19.2 Available Yield

Should Region N or the City develop additional raw water supplies in the next few years such as the Garwood Pipeline project (Section 4C.14) or the Nueces Off-Channel Reservoir (Section 4C.11), the industrial customers downstream of the Stevens WTP may face a supply deficit without the proposed Stevens WTP improvements as they depend on partially and/or fully treated supplies from Stevens WTP which currently has a hydraulic bottleneck at the front end of

<sup>&</sup>lt;sup>2</sup> The Stevens WTP currently contains emergency generators. Proposed water treatment improvements would be added to the existing electrical distribution system.

their treatment train that limits water treatment plant production. With raw water influent improvements, the Stevens WTP capacity will increase to 200 MGD (peak day).

The City has plans to re-use treated supplies that are currently being evaporated from their sludge handling ponds. With the Stevens WTP improvements in place, the new sludge handling facilities will provide a new reuse supply of water to the head of the treatment train of approximately 14.3  $MGD^3 = 16,000$  ac-ft/yr. As this water is currently being evaporated, capturing it through this reuse strategy provides an additional 16,000 ac-ft/yr of supply.

Table 4C.19-1 shows the additional yield assumed from both the Stevens WTP expansion and from the solids handing facilities improvements.

Table 4C.19-1.Additional Yield from Stevens WTP Improvements1

Improvement	2010	2020	2030	2040	2050	2060	
Raw Water Influent Improvements <sup>2</sup>	26,329	24,048	22,102	20,366	18,817	16,996	
Solids Handling Improvements         16,000							
Total Increase (acft/yr)         42,329         40,048         38,102         36,366         34,817         32,996							
<sup>1</sup> The additional yield is based on an improved Stevens WTP capacity of 200 MGD. Based on the City's most recent 5-year water use data, the Stevens WTP provides treated water supplies at a peak to average day ratio of 1.4:1. Using this peaking ratio, the 200 MGD peak capacity WTP would have an average day capacity of 143 MGD. The sludge handling facilities are anticipated to recover 10%, or 14.3 MGD (16,000 acft/yr).							
<sup>2</sup> The yield associated with raw water influent improvements was calculated based on information shown in Table 4A-24 and limited by existing raw water supplies. It is assumed that the improvements will provide additional treated water supplies of 2,156 acft/yr for SPMWD and its customers. The City has a contract with SPMWD to provide up to 40,000 acft/yr, including 30,000 acft/yr raw water							

### supplies and 10,000 acft/yr treated water supplies.

#### 4C.19.3 Environmental Issues

A summary of environmental issues by water treatment plant improvement component is included in Table 4C.19-2. There is little to no environmental impact from the proposed Stevens WTP projects. The majority of the work will be on existing facilities and structures.

### 4C.19.4 Engineering and Costing

Figure 4C.19-1 show the facilities required to develop the Raw Influent Improvements. The improved headworks piping at O.N. Stevens will also allow for 100% blending and presedimentation of source waters which will effect water quality improvements and chemical cost savings per unit. Table 4C.19-3 summarizes the capital and annual costs for the City's Stevens

<sup>&</sup>lt;sup>3</sup> The additional yield is based on an improved Stevens WTP capacity of 200 MGD. Based on the City's most recent 5-year water use data, the Stevens WTP provides treated water supplies at a peak to average day ratio of 1.4:1. Using this peaking ratio, the 200 MGD peak capacity WTP would have an average day capacity of 143 MGD. The sludge handling facilities are anticipated to recover 10%, or 14.3 MGD (16,000 acft/yr).

Water Management Strategy/Component	Environmental Impact			
Raw Influent Improvements	Negligible impact. Possibility of processing more water daily by the WTP could allow for increased consumption if the demand manifests itself, but also increased B&E inflows possible as well.			
Nueces River Raw Water Pump Station Improvements	Negligible impact. Upgrades to existing facility will <u>not</u> involve construction in river or alteration of flows, excavation, or dredging.			
Stevens WTP Solids Handling Facilities	Negligible impact. Minimum flows to Audubon Society Rookery will be preserved.			

Table 4C.19-2.Environmental IssuesCity of Corpus Christi Water Supply Improvements

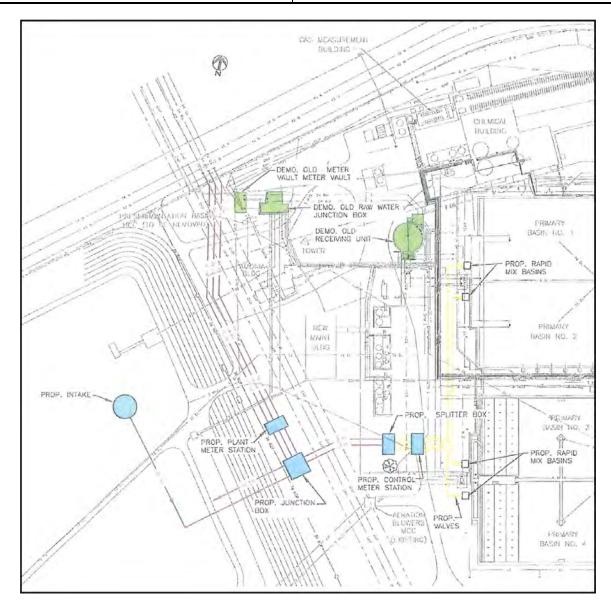


Figure 4C.19-1. O.N. Stevens Water Treatment Plant Raw Water Influent Improvements

Item Description	Amount	
O.N. Stevens Water Treatment Plant Improvements — Construction		
Raw Influent Improvements	\$12,107,000	
Nueces River Raw Water Intake Pump Station Improvements	\$3,125,000	
O.N. Stevens Solids Handling Facilities	\$7,590,000	
Total Capital Costs	\$22,822,000	
Engineering, Administrative, Legal Costs, and Contingencies	\$7,988,000	
Loan Origination Fee	\$514,000	
Total Project Cost	\$31,324,000	
Annual Costs		
Debt Service (6 percent for 20 years)	\$2,731,000	
Operations and Maintenance (for 41 MGD conventional treatment added)	\$3,564,000	
Energy Costs	\$1,259,000	
Total Annual Cost	\$7,554,000	

Table 4C.19-3.Cost Estimate Summary for Stevens WTP Improvements

WTP Improvements, while Table 4C19-4 summarizes the available project yield and the annual cost of water for each decadal point during the planning period, including treated water costs with assumption of \$326 per acft used for other water management strategies. It is important to note that the large decrease in annual cost between 2030 and 2040 is due to the debt service being retired.

	Year					
	2010	2020	2030	2040	2050	2060
Available Project Yield (acft/yr)	42,329	40,048	38,102	36,366	34,817	32,996
Annual Cost of Raw Water (\$ per acft)	\$178	\$189	\$198	\$133	\$139	\$146
Annual Cost of Treated Water (\$ per acft)	\$504	\$515	\$524	\$459	\$465	\$472

Table 4C.19-4.Unit Cost of Water Summary

### 4C.19.5 Implementation Issues

Implementation of these water management strategies will require a National Pollutant Discharge Elimination System (NPDES) Stormwater Pollution Prevention Plan Permit. There are limited chances for participation by partners. To the extent these improvements will provide improvements in water quality or supply for wholesale finished or wholesale partially treated or wholesale raw water customers, there may be partnership opportunities with the wholesale customers.

The sequencing of construction will have to take into account the fact that the Stevens WTP is the City's only water treatment plant, so it has to keep operating throughout the construction process. There is detention time of only a few hours in the clearwells to allow for switching over to the new hydraulic structures near the end of construction. The Raw Influent Improvements Component is the only portion of the proposed improvements that will require special sequencing consideration.

### 4C.19.6 Evaluation Summary

An evaluation summary of this water management option is provided in Table 4C.19-5.

	Impact Category	Comment(s)				
a.	Water Supply					
	1 Quantity	1. Ranges from 32,996 acft/yr to 42,329 acft/yr.				
	2. Reliability	2. High reliability.				
	3. Cost of Treated Water	3. Ranges from \$133 to \$198 per acft.				
b.	Environmental factors					
	1. Instream flows	<ol> <li>Negligible impact. The Stevens WTP Solids Handling Facilities will reduce demand on river water.</li> </ol>				
	2. Bay and Estuary Inflows	<ol> <li>Negligible impact. The Stevens WTP Solids Handling Facilities may have minor reduction in inflows to tidal portion of the Nueces River.</li> </ol>				
	3. Wildlife Habitat	<ol> <li>Negligible impact. The Stevens WTP Solids Handling Facilities will preserve minimum water levels in the Audubon Society Rookery.</li> </ol>				
	4. Wetlands	4. Low or no impact.				
	5. Threatened and Endangered Species	<ol> <li>Negligible impact. The Stevens WTP Solids Handling Facilities will preserve minimum water levels in the Audubon Society Rookery.</li> </ol>				
	6. Cultural Resources	<ol><li>Negligible impact. All work on Stevens WTP property- should be no impact.</li></ol>				
	7. Water Quality	7. Low or no impact.				
	<ul> <li>a. dissolved solids</li> <li>b. salinity</li> <li>c. bacteria</li> <li>d. chlorides</li> <li>e. bromide</li> <li>f. sulfate</li> <li>g. uranium</li> <li>h. arsenic</li> <li>i. other water quality constituents</li> </ul>	The Stevens WTP Solids Handling Facilities will likely produce water of higher quality than the original source water (including lowered TDS), as the facility would remove solids.				
C.	Impacts to State water resources	No apparent negative impacts on water resources				
d.	Threats to agriculture and natural resources in region	None				
e.	Recreational impacts	None				
f.	Equitable Comparison of Strategies	Standard analyses and methods used				
g.	Interbasin transfers	Not applicable				
h.	Third party social and economic impacts from voluntary redistribution of water	None				
i.	Efficient use of existing water supplies	Improvement over current conditions				
j.	Effect on navigation	None				
k.	Consideration of water pipelines and other facilities used for water conveyance	None				

Table 4C.19-5.Evaluation Summary of O.N. Stevens Water Treatment Plant Improvements

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### 4C.20 Brackish Groundwater Desalination (N-20)

### 4C.20.1 Description of Strategy

Several water management strategies using brackish groundwater have been developed in the vicinity of Corpus Christi. This strategy could help meet the future water supply needs for the City of Corpus Christi (City), San Patricio Municipal Water District (SPMWD), South Texas Water Authority (STWA), and other customers in the region. The supplies are to be developed from the Gulf Coast Aquifer. This strategy identified include three independent well fields, as shown in Figure 4C.20-1, for brackish groundwater supplies, including treatment and delivery, to one or more of the water utilities. Although three well fields were considered, it is unlikely that more than one well field would be developed. The Bee-San Patricio (Bee-SanPat) well field and water facilities are designed to produce an average supply of 21.4 MGD (24,000 acft/yr) at a uniform rate for either the City or SPMWD. Concentrate disposal options include deep-injection wells or a pipeline to Copano Bay. The Nueces Northwest (Nueces-NW) well field is located south of the Nueces River and near the Nueces-Jim Wells County line. It is designed to produce an average supply of 16.1 MGD (18,000 acft/yr) at a uniform rate. The treated water is to be delivered to Corpus Christi's O.N. Stevens Water Treatment Plant (Stevens WTP). Concentrate disposal is to deep-injection wells. The Nueces South-Central (Nueces S-C) well field is located just north of the Nueces-Kleberg County line and about mid way between the town of Bishop and Laguna Madre. The project is designed to produce an average annual water supply of 10.7 MGD (12,000 acft/yr). One option is to deliver the water to the City's distribution system in the southern part of the city; and the other option is to deliver the water to STWA's distribution pipeline for delivery to STWA customers and/or Stevens WTP. Concentrate disposal is designed to either be blended in with return flows from the Barney Davis Power Station with discharge to Oso Bay or to deep-injection wells.

### 4C.20.2 Available Yield

In the Coastal Bend region, the Gulf Coast Aquifer System is the primary source of substantial groundwater supplies. The most productive water-bearing zone is the Goliad Sand, which is also known as the Evangeline Aquifer. The outcrop of the Goliad Sand is about 50 to 75 miles inland. The formation dips toward the coast at about 20 feet per mile. Near the coast, the shallower Chicot Aquifer provides some groundwater supplies. West of the outcrop of the

Goliad Sands, the deeper Jasper Aquifer can supply a moderate amount of groundwater in some

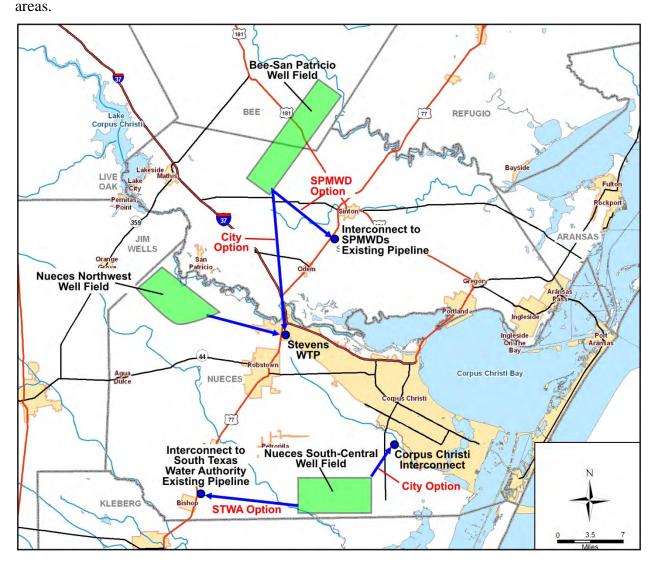


Figure 4C.20-1. Location of Brackish Groundwater Well Fields

Each of the three well fields are designed to produce water from the Evangeline Aquifer. High capacity wells in these areas typically yield about 500 gallons per minute (gpm), but some can yield up to 750 gpm. Well depths increase toward the coast. In the Bee-SanPat, Nueces NW, and Nueces S-C well fields, typical wells depths are about 800, 800 and 1,300 ft<sup>1</sup>, respectively. A study of groundwater salinity in the vicinity of these three well field shows total dissolved solid concentrations (TDS) to be about 1,050, 1,750, and 1,900 mg/L, respectively.

<sup>&</sup>lt;sup>1</sup> Deeper wells in Nueces S-C well fields closer to the Coast are needed to access most productive water bearing layers in the Evangeline Aquifer without encountering water with higher salinity.

An analysis of the impact of developing the three well fields separately was conducted with the Central Gulf Coast Aquifer Groundwater Availability Model (CGCGAM)<sup>2</sup>. This model application required three steps. The first step included developing separate pumping files for the projects, conducting a simulation with the original (fully penetrating model) of the CGCGAM for brackish project wells through 2060 for each of the projects, and calculating the drawdown from 2000 to 2060. The second step included developing pumping files of background pumping, conducting a simulation from year 2000 to 2060 with the TWDB recalibrated (partial penetrating model) CGCGAM, and calculating the drawdown since predevelopment<sup>3</sup>. The third step included adding the drawdowns from the background and project pumping together to get the cumulative drawdown. Figures 4C.20-2, 4C.20-3, and 4C.20-4 show the cumulative drawdown for background pumping and project pumping from Bee-SanPat, Nueces NW, and Nueces S-C projects, respectively. As shown in these figures, the greatest drawdown is in the vicinity of the City of Kingsville. In all cases, the maximum drawdown is less than a threshold of 250 ft, which was the drawdown criterion for confined aquifers that was adopted by the Coastal Bend Regional Water Planning Group established for estimating groundwater availability in the regional planning process. This threshold is likely to change when the Desired Future Conditions (DFC) are established by Groundwater Management Area 16.

## 4C.20.3 Potential Groundwater-Surface Water Interaction

The impact of groundwater pumping on streamflow gains or losses is not an element considered in groundwater availability. However, it is of interest. Using mass balance results from the groundwater model simulations, the impact of streamflow is estimated for each of the projects. The impact can either: (1) reduce the amount of baseflow discharging from the aquifer to the streams, (2) increase the baseflow losses from the stream to the aquifer, or (3) change a stream from gaining flow to losing flow. The streams in the area that are likely to be affected and included in the analysis are between the San Antonio River to the northeast and San Fernando Creek to the southwest. Major streams include the Nueces, Aransas, and Mission Rivers. The net streamflow losses attributed to the project, as calculated by the CGCGAM, average 12,600, 13,600, and 0 acft/yr from 2000 to 2060 for the Bee-SanPat, Nueces NW and Nueces S-C,

<sup>&</sup>lt;sup>2</sup> Chowdhury, A.H., and others, Sept 27, 2004, Groundwater Availability Model of the Central Gulf Coast Aquifer System: Numerical Simulations through 1999, Texas Water Development Board Model Report.

<sup>&</sup>lt;sup>3</sup> Predevelopment is representative of conditions prior to the development of a significant number of wells, which is generally considered to be about 1940.

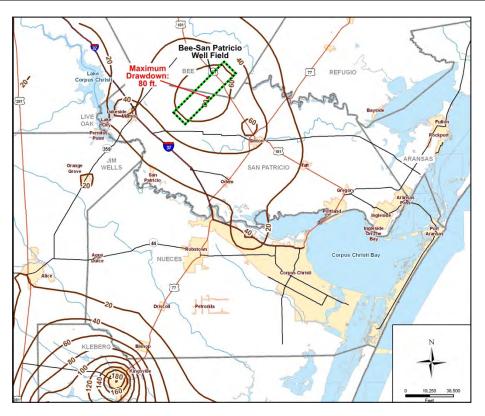


Figure 4C.20-2. Cumulative Drawdown Attributed to Background and Bee-San Patricio Project Pumping, Predevelopment to 2060

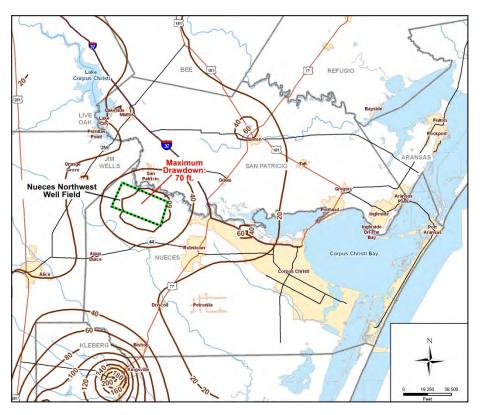


Figure 4C.20-3. Cumulative Drawdown Attributed to Background and Nueces Northwest Project Pumping, Predevelopment to 2060

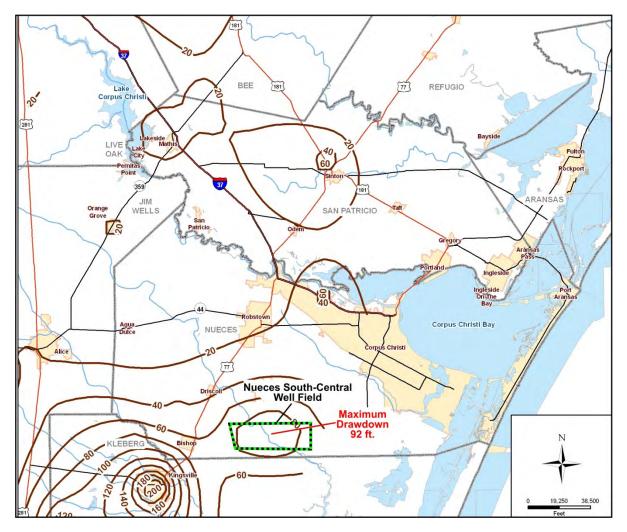


Figure 4C.20-4. Cumulative Drawdown Attributed to Background and Nueces South-Central Project Pumping, Predevelopment to 2060

respectively. This is about 47, 64, and 0 percent, respectively, of the total amount of water pumped by the brackish water wells in these well fields. For the Bee-SanPat well field, about 22 percent of the streamflow losses are occurring in the Nueces River basin and about 25 percent in the Aransas and Mission River basins. For the NW Nueces well field, essentially all the streamflow losses attributed to the well field are occurring in the Nueces River Basin.

## 4C.20.4 Environmental Issues

Plans for the proposed water management strategies include three different project areas: Bee-SanPat (two delivery options with two concentrate disposal options), Nueces NW and Nueces S-C (two options). The primary environmental issues related to the development of brackish groundwater desalination of water from the Evangeline Aquifer in Nueces, San Patricio, and/or Bee Counties are the development of the well fields and associated pipelines, development of brackish water treatment facilities, integration into the existing pipeline system, discharge of brine concentrate into bay areas, and the deep well injection of brine concentrate.

All of the proposed project areas are located in the Gulf Coastal Plains of Texas Physiographic Province, specifically in the subprovince of the Coastal Prairies. This area is locally characterized as a nearly flat prairie composed of deltaic sands and muds which terminates at the Gulf of Mexico and includes topography changes of less than one foot per mile. Elevation levels in the Coastal Prairies range from 0 to 300 feet above mean sea level.

#### 4C.20.4.1 Environmental Considerations Associated with Bee-SanPat Project

The Bee-San Patricio project area includes a large well field of 36 brackish water wells located along the shared county lines of Bee and San Patricio Counties. This project also includes a treated water pump station and a desalination water treatment plant located adjacent to the well field. Concentrate disposal for this project has two options, deep-injection wells or an approximately 32 mile concentrate disposal pipeline which discharges into Copano Bay in Aransas County.

The concentrate disposal pipeline crosses areas which are primarily used for pasture and crops. Vegetation types found along the pipeline route also include areas of Mesquite-Live Oak-Bluewood Parks. The concentrate disposal pipeline would cross possible wetland areas associated with Chiltipin Creek and the marshy areas near Copano Bay. Planning of the pipeline route should include avoidance of impacts to these wetland areas where possible. The potential environmental effects resulting from the disposal of brine concentrate from the Bee-SanPat project will be sensitive to the siting of the project and its associated pipeline. Although the construction of portions of both the concentrate disposal and treated water pipelines may include the clearing and removal of woody vegetation, destruction of potential habitat can generally be avoided by diverting the corridor through previously disturbed areas.

Estuaries such as those found near Copano Bay serve as critical habitat and spawning grounds for many marine species and migratory birds. Estuaries are marine environments maintained in a brackish state by the inflow of freshwater from rivers and streams. The high productivity characteristic of estuaries arises from their large nutrient input, shallow water, and the ability of a few marine species to thrive in environments continually stressed by low, variable salinities, temperature extremes, and, on occasion, low dissolved oxygen concentrations. The potential environmental effects resulting from the disposal of brine concentrate from the Bee-

SanPat project will be sensitive to the siting of the project and its appurtenances. The salinity level of the discharged concentrate is lower than that of the water found within the Copano Bay system, which should minimize its impact on the associated aquatic habitat. Prior to implementation, additional water quality studies of discharge impacts to the Bay system would need to be performed.

The Bee-SanPat well field area is primarily located within an area used for crops; however it also contains smaller portions of Mesquite-Live Oak-Bluewood Parks vegetation areas. Mesquite-Live Oak-Bluewood Parks areas commonly contain plants such as huisache, grajeno, lotebush, pricklypear, agarita, purple threeawn, and Mexican persimmon. Distribution of this vegetation type is found primarily within the South Texas Plains. Because the well field is located near Papalote Creek, site selection for the wells should include the avoidance of impacts to wetland areas. A preliminary assessment of the impact of operating this well field on groundwater discharge to the Aransas and Nueces Rivers, Lake Corpus Christi and nearby streams suggest that the discharge will be reduced by about 17 cfs (or 12,310 acft) in 2060.

In addition, there are two treated water pipeline options associated with this project. One treated water pipeline runs in a southeast direction for approximately twelve miles before reaching its delivery point at a SPMWD connection site. The second treated water pipeline option travels southeast for approximately twenty miles before terminating at the Stevens WTP. The SPMWD pipeline potentially crosses marshy and wetland areas associated with Chilitipin Creek, while the Stevens WTP pipeline route crosses both Chilitipin Creek and the Nueces River. Appropriate pipeline route selection, construction methods and right-of-way selection should avoid or minimize any anticipated impacts to these potential wetland areas.

#### 4C.20.4.2 Environmental Considerations Associated Nueces NW Project

The Nueces NW project includes a brackish water well field of 29 wells located in the upper northwest part of Nueces County, a desalination water treatment plant, treated water pump station, and treated water pipeline. Concentrate disposal for this option includes deep well injection. Brackish water received from the well field would be processed at the desalination water treatment plant, then moved southeast by the treated water pump station through an approximately 5 mile pipeline to its delivery point at the Stevens WTP.

Vegetation found within the project area is primarily crops, with a small portion of Mesquite-Blackbrush Brush vegetation located within the northern portion of the well field area. Mesquite-Blackbrush Brush vegetation commonly includes species such as lotebush, guajillo, whitebrush, pricklypear, kidneywood, yucca, and purple three-awn. This type of vegetation is found principally on shallow, gravelly or loamy soils in the South Texas Plains. Wetland areas and sand and gravel pits found near the Nueces River may necessitate careful selection of well locations within the well field area to avoid impact to wetlands. A preliminary assessment of the impact of operating this well field on groundwater discharge to the Nueces River, Lake Corpus Christi and nearby streams suggest that the discharge will be reduced by about 18 cfs (or 13,030 acft) in 2060.

#### 4C.20.4.3 Environmental Considerations Associated Nueces S-C Project

The Nueces S-C project includes two delivery options: to the City's storage facility in their south service area (City option) or to STWA treated water pipeline for delivery to STWA customers and/or Stevens WTP (STWA option). The City option includes 20 brackish water wells located in southeast Nueces County approximately 13 miles southwest of the City of Corpus Christi. Treated water would then be transported through an approximately 6 mile pipeline to its delivery point, which is located in the southern part of the City's distribution system. Concentrate disposal would pass through a nearby concentrate disposal pump station and along an approximately 9 mile pipeline which would then discharge into the Barney M. Davis Power Station outfall to Oso Bay. Although the construction of portions of both the concentrate disposal and treated water pipelines may include the clearing and removal of woody vegetation, destruction of potential habitat can generally be avoided by diverting the corridor through previously disturbed areas. Prior to implementation, additional water quality studies of discharge impacts to the Bay system would need to be performed.

Estuaries such as those found near Oso Bay serve as critical habitat and spawning grounds for many marine species and migratory birds. Estuaries are marine environments maintained in a brackish state by the inflow of freshwater from rivers and streams. The high productivity characteristic of estuaries arises from their large nutrient input, shallow water, and the ability of a few marine species to thrive in environments continually stressed by low, variable salinities, temperature extremes, and, on occasion, low dissolved oxygen concentrations. The potential environmental effects resulting from the disposal of brine concentrate from the Nueces S-C project will be sensitive to the siting of the project and its appurtenances. The salinity level of the discharged concentrate is lower than that of the water found within the bay system, which should minimize its impact on the associated aquatic habitat.

Vegetation types found within the City Option include primarily crop areas within the well field area and treated water pipeline locations, with the concentrate disposal pipeline located within a Mesquite-Granjeno Park vegetation area. Vegetation in the Mesquite-Granjeno Park areas commonly include bluewood, lotebush, Texas prickly-pear, hooded windmillgrass, croton, silver-leaf nightshade and fireweed. This vegetation type is found principally on sandy or loamy upland soils in the South Texas Plains.

The STWA option includes a brackish well field of 20 wells located in the lower southwest portion of Nueces County, a desalination water treatment plant, treated water pump station, and treated water pipeline. Concentrate disposal for this option includes deep well injection. Treated water from the well field will flow through a 15 mile pipeline to its delivery point which consists of a connection with the existing STWA system. This option is located within an area of vegetation that contains primarily existing croplands. Wetland impacts possibly associated with pipeline crossings at Petronila Creek or its tributaries should be avoided where possible by careful siting and construction.

A preliminary assessment of the impact of operating this well field on groundwater discharge to nearby streams suggest that there will be little or no impact by 2060.

#### 4C.20.4.4 Area Vegetation and Wildlife Habitat

The brackish water desalination project area is located within the Gulf Prairies and Marshes Vegetational Area. Gulf Prairies have slow surface drainage and elevations that range from sea level to 250 feet. These areas include nearly level and virtually undissected plains. Originally the Gulf Prairies were composed of tallgrass prairie and post oak savannah. However tree species such as honey mesquite, and acacia, along with other trees and shrubs have increased in this area forming dense thickets in many places. Typical oak species found in this area include live oak (*Quercus virginiana*) and post oak (*Q. stellata*), in addition to huisache (*Acacia smallii*), black-brush (*A. rigidula*), and a dwarf shrub; bushy sea-ox-eye (*Borrichia frutescens*). Principal climax grasses of the Gulf Prairies include gulf cordgrass (*Spartina spartinae*), indiangrass (*Sorghastrum nutans*), and big bluestem (*Andropogon gerardii* var. *gerardii*). Prickleypear (*Opunita* sp.) are common within this area along with forbs including asters (*Aster* sp.), poppy mallows (*Callirhoe* sp.), bluebonnets (*Lupinus* sp.), and evening primroses (*Oenothera* sp.). Gulf Marshes range from sea level to a few feet in elevation, and include low, wet marshy coast areas commonly covered with saline water. These salty areas support numerous species of sedges (*Carex* and *Cyperus* sp.), bulrushes (*Scirpus* sp.), rushes (*Juncus* sp.), and grasses. Aquatic forbs

found in these areas generally include pepperweeds (*Lepidium* sp.), smartweeds (*Polygonum* sp.), cattails (*Typha domingensis*) and spiderworts (Tradescantia sp.) among others. Game and waterfowl find these low marshy areas to be excellent natural wildlife habitat.

### 4C.20.4.5 Threatened and Endangered Species (ES)

The Federal Endangered Species Act of 1973, as amended, prohibits the "take" of any threatened or endangered species. The term "take" under the ESA means "to harass, harm, pursue, hunt, shoot, wound, kill, trap, capture, or collect, or attempt to engage in any such conduct." The term "harm" was further defined to include "significant habitat modification or degradation where it actually kills or injures wildlife by significantly impairing essential behavioral patterns, including breeding, feeding or sheltering." Designation of critical habitat areas has been established for the public knowledge where the publishing of such information would not cause harm to the species. Additional federal protection is extended to migratory birds, and bald and golden eagles under the Migratory Bird Treaty Act (MBTA) as amended, and the Bald and Golden Eagle Protection Act. Protection is also afforded to Texas state-listed species. The Texas Parks and Wildlife Department (TPWD) enforces the state regulations.

The MBTA protects most bird species, including, but not limited to, cranes, ducks, geese, shorebirds, hawks, and songbirds. Migratory bird pathways, stopover habitats, wintering areas, and breeding areas may occur within and adjacent to the pipeline area, and may be associated with wetlands, ponds, shorelines, riparian corridors, fallow fields and grasslands, and woodland and forested areas. Pipeline construction activities could disturb migratory bird habitats and/or species' activities.

Reasonable and prudent measures should be taken to avoid and minimize the potential effects of the proposed project's activities on threatened and endangered species as well as bald eagles. Species' locations, activities, and habitat requirements should be considered based on U.S. Fish and Wildlife Service and TPWD recommendations.

In Nueces, San Patricio, Aransas, and Bee Counties there may occur 40 state-listed endangered or threatened species and 19 federally-listed endangered or threatened wildlife species, according to the county lists of rare species published by the TPWD. A list of these species, their preferred habitat and potential occurrence in the four county areas is provided in Table 4C.20-1.

# Table 4C.20-1.Federal- and State-Listed Threatened, Endangered, andSpecies of Concern Listed for Nueces, San Patricio,Aransas, and Bee Counties

Common Name	Scientific Name	Summary of Habitat Preference	Potential Occurrence in Project Area	Federal Status	State Status
Peregrine falcon	ne falcon Falco peregrinus Open country; cliffs anatum (American)		Nesting/Migrant	DL	Т
	Falco peregrinus tundrius (Arctic)	Open country; cliffs	Nesting/Migrant	DL	
Brown pelican	Pelecanus occidentalis	Coastal inlands for nesting, shallow gulf and bays for foraging.	Resident	LE-PDL	E
Eskimo Curlew	Numenius borealis	Nonbreeding in grasslands, pastures and plowed fields.	Historic	LE	Е
Henslow's sparrow	Ammodramus henslowii	Wintering individuals found in weedy fields	Migrant	—	
Mountain plover	Charadrius montanus	Breeding, nesting on shortgrass prairie.	Resident	—	
Northern Aplomado Falcon	Falco femoralis septentrionalis	Open country, especially savanna and open woodland, and sometimes in very barren areas; grassy plains and valleys with scattered mesquite, yucca, and cactus.	Migrant	LE	E
Piping plover	Charadrius melodusBeaches and flats of coastal Texas		Migrant	LT	Т
Reddish egret	Egretta rufescens	Coastal inlands for nesting, coastal marshes for foraging	Resident		Т
Sennett's Hooded Oriole	lcterus cucullatus sennetti	Often builds nests in and of Spanish moss feeds on invertebrates, fruit, and nectar.	Resident		
Snowy plover	Charadrius alexandrinus	Potential migrant, wintering along the coast	Migrant		
Sooty Tern	Sterna fuscata	Catches small fish as it hovers or flies over water	Resident		Т
Southeastern Snowy Plover	Charadrius alexandrinus tenuirostris	Wintering migrant along the Texas Gulf Coast beaches and bayside mud or salt flats.	Migrant	—	
Texas Botteri's Sparrow	Aimophila botterii texana	Grassland and short-grass plains with scattered bushes or shrubs, sagebrush, mesquite, or yucca; nests on ground of low clump of grasses	Resident		Т
Western burrowing owl	Athene cunicularia hypugaea	Open grasslands, especially Resident prairie.			
Western Snowy Plover	Charadrius alexandrinus nivosus	Potential migrant; wintering along the coast.	Potential Migrant		
White-faced ibis	Plegadis chihi	Prefers freshwater marshes	Resident		Т

### Table 4C.20-1 (Continued)

Common Name	Scientific Name	Summary of Habitat Preference	Potential Occurrence in Project Area	Federal Status	State Status
White-tailed hawk	Buteo albicaudatus	Coastal prairies, savannahs and marshes in Gulf Coastal Plain	Nesting/Migrant	_	Т
Whooping crane	Grus Americana	Winters in coastal marshes	Migrant	LE	Е
Wood stork	Mycteria Americana	Forages in prairie ponds, ditches and shallow standing water; formerly nested in Texas	Migrant		Т
Aransas short- tailed shrew	Blarina hylophaga plumbea	excavates burrows in sandy soils underlying mottes of live oak trees or in areas with little to no ground cover	Resident		
Black bear	Ursus americanus	Historic in bottomland hardwoods and large tracts of inaccessible forested areas.	Historic	T/SA;NL	Т
Jaguarundi	Herpailurus yaguarondi	Thick brushlands, near water favored.	Resident	LE	Е
Louisiana black bear	Ursus americanus luteolus	Historic as possible transient. Bottomland hardwoods and large tracts of inaccessible forested areas.	Historic	LT	Т
Maritime pocket gopher	Geomys personatus maritimus	Found in deep sandy soils; feeds mostly from within burrow on roots and other plant parts.			
Ocelot	Leopardus pardalis	Dense chaparral thickets; Resident mesquite-thorn shrub and live oak stands.		LE	E
Plains spotted skunk	Spilogale putorius interrupta	Open fields, and prairies. Resident			_
Red wolf	Canis rufus	Extirpated	Historic	LE	Е
Southern yellow bat	Lasiurus ega	Associated with trees, such as palm trees. Resident			Т
West Indian manatee	Trichechus manatus	Gulf and bay system; opportunistic, aquatic herbivore	Aquatic Resident	LE	E
White-nosed coati	Nasua narica	Woodlands, riparian corridors and canyons			Т
Black-spotted newt	Notophthalmus meridionalis	Ponds and resacas in south Resident Texas			Т
Sheep frog	Hypopachus variolosus	Predominantly found in Resident grassland and savannas; moist sites in arid areas		_	Т
South Texas siren	Siren sp.1	Wet or sometimes wet areas, such as arroyos, canals, ditches, or even shallow depressions.Resident			Т
American eel	Anguilla rostrata	Coastal waterways to Gulf.	Resident		
Opossum pipefish	Microphis brachyurus	Brooding adults found in fresh or low salinity waters and young in more saline waters; Southern coastal areas	Aquatic Resident		Т

### Table 4C.20-1 (Continued)

			Detential		
Common Name	non Name Scientific Name Summary of Habitat Preference		Potential Occurrence in Project Area	Federal Status	State Status
Smalltooth sawfish	Pristis pectinata	young found very close to shore in muddy and sandy bottoms, in sheltered bays, on shallow banks, and in estuaries or river mouths; adult sawfish are encountered in various habitat types.	Aquatic Resident	LE	E
Texas pipefish	Syngnathus affinis	Corpus Christi Bay; seagrass beds	Aquatic Resident		
Manfreda giant- skipper	Stallingsia maculosus	most skippers are small and stout-bodied; name derives from fast, erratic flight	Resident		
Golden Orb	Quadrula aurea	Sand and gravel areas in river basins.	Resident		Т
Atlantic hawksbill sea turtle	Eretmochelys imbricata	Gulf and bay system, warm shallow waters especially in rocky marine environments.	Aquatic Resident	LE	ш
Green sea turtle	Chelonia mydas	Gulf and bay systems; shallow water seagrass beds	Aquatic Resident	LT	Т
Gulf saltmarsh snake	Nerodia clarkii	Saline flats and river mouths	Resident		
Indigo snake	Drymarchon corais	South of the Guadalupe River and Balcones Escarpment; mainly in dense riparian corridors	Resident	_	Т
Keeled earless lizard	Holbrookia propinqua	Coastal dunes, barrier islands, and other sandy areas; eats insects and likely other small invertebrates.	Resident		
Kemp's Ridley sea turtle	Lepidochelys kempii	Gulf and bay systems; shallow waters of the Gulf of Mexico	Aquatic Resident	LE	E
Leatherback sea turtle	Dermochelys coriacea	Gulf and bay systems; forages in Gulf of Mexico	Aquatic Resident	LE	E
Loggerhead sea turtle	Caretta caretta	Gulf and bay systems for juveniles, adults prefer open waters	Aquatic Resident	LT	Т
Spot-tailed earless lizard	Holbrookia lacerate	Open prairie-brushland.	Resident		
Texas diamondback terrapin	Malaclemys terrapin littoralis	Coastal marshes and tidal flats.	Resident		_
Texas horned lizard	Phrynosoma cornutum	Varied; sparsely vegetated uplands, grass, cactus, brush	Resident		Т
Texas scarlet snake	Cemophora coccinea lineri	Mixed hardwood scrub on sandy soils	Resident		Т
Texas tortoise	Gopherus berlandieri	Open bush with grass understory; open grass and bare ground avoided	Resident		Т
Timber/Canebrake rattlesnake	Crotalus horridus	Floodplains, riparian zones with dense ground cover	Resident		Т

Common Name	Scientific Name	Summary of Habitat Preference	Potential Occurrence in Project Area	Federal Status	State Status		
Coastal gay- feather	Liatris bracteata	Endemic to black clay soils of prairie.	Resident				
Elmendorf's onion	Allium elmendorfii	Endemic to grassland openings in woodlands	Resident				
Lila de los Llanos	Echeandia chandleri	Shrubs or in grassy openings in subtropical thorn shrublands along Gulf Coast.	Resident				
Mexican mud- plantain	Heteranthera mexicana	Resacas and ephemeral wetlands	Resident				
Plains gumweed	· · · · · · · · · · · · · · · · · · ·						
Slender rushpea	Hoffmannseggia tenella	a Texas endemic; coastal prairie Resident LE grasslands.					
South Texas ambrosia	Ambrosia cheiranthifolia	Found on grasslands and mesquite-dominated shrublands.	Resident	LE	E		
Texas windmill- grass							
Tharp's rhododon	Tharp's rhododon angulatus       Rhododon sands in sparsely vegetated areas on stabilized dunes of barrier islands.       Resident						
Three-flower broomweed							
Welder         Psilactis         Endemic to grasslands and adjacent scrub flats.         Resident							
Source: TPWD, Annotated County List of Rare Species, Bee County, May 4, 2009, San Patricio County, May 4, 2009, and Nueces County May 4, 2009.         DL Delisted       LE       Federally listed endangered       PDL       Proposed for Delisting       LT       Federally listed threatened         Not Listed (Species of Concern)       E       State Endangered       T       State Threatened         T/SA       Threatened due to Similarity of Appearance       Federal V       State Threatened       State Threatened							

#### Table 4C.20-1 (Continued)

Inclusion in Table 4C.20-1 does not imply that a species will occur within the project area, but only acknowledges the potential for occurrence in the project area counties. A more intensive field reconnaissance would be necessary to confirm and identify specific suitable habitat that may be present in the project area.

The proposed projects occur primarily in areas which have been previously developed and used for farming and pasture for a long period of time. Disturbance within these areas due to construction of the pipeline routes and well fields is anticipated to have minimal effect on the existing environment. Although the use of deep well injection methods for disposal of the brine concentrate is not anticipated to impact existing terrestrial species, impacts from the disposal of saline concentrate into Oso or Copano Bays should be carefully monitored in order to minimize any impacts this may have on aquatic species. After a review of the habitat requirements for each listed species, it is anticipated that it is unlikely that this project will have an adverse effect on any federally listed threatened or endangered species, its habitat, or designated habitat, nor would it adversely affect any state endangered species. Although suitable habitat for some listed species may exist within the project areas, no impact is anticipated due to the abundance of similar habit near the project areas and the ability of most species to relocate to those areas if necessary. The presence or absence of potential habitat within an area does not confirm the presence or absence of a listed species. No species specific surveys were conducted in the project area for this report.

### 4C.20.4.6 Wetland Areas

Potential wetland impacts are expected to include pipeline and well field areas located near rivers, streams, or marshy areas near bays. The wells, collection system within the well field, and transmission systems should be sited in such a way as to avoid or minimize impacts to these sensitive resources. Potential impacts can be minimized by right-of-way selection and appropriate construction methods, including erosion controls and revegetation procedures. Compensation for net losses of wetland would be required where impacts are unavoidable.

### 4C.20.4.7 <u>Cultural Resources</u>

A review of the Texas Historical Commission Texas Historic Sites Atlas data base indicated that there are no National Register Properties listed near any of the proposed project areas. Three Historical Markers have been identified within two of the project areas, one within the Nueces S-C option, and two in the area of the Nueces NW well field. Impact to any of these markers should be easily avoided through planning associated with the development of the well fields and pipeline routes. In addition there are four cemeteries located near the Nueces S-C and Bee-SanPat project areas which should be avoided by planning and location of the well fields and pipeline routes.

A cultural resource survey of the well field and pipeline routes for each of the proposed project areas will need to be performed consistent with requirements of the Texas Antiquities Commission.

## 4C.20.4.8 Summary of Overall Possible Environmental Impacts

Because of the relatively small areas involved, construction and maintenance of surface facilities are not expected to result in substantial environmental impacts. Where environmental resources (e.g., endangered species habitat and cultural resource sites) could be impacted by infrastructure, minor adjustments in facility siting and pipeline alignment would generally be sufficient to avoid or minimize adverse effects.

The pumping of groundwater from the Evangeline Aquifer could cause a slight reduction on baseflow in downstream reaches. However, no measurable impact on wildlife along the streams is anticipated from this project. Minor land surface subsidence could potentially occur as a result of lowering of groundwater levels. As a result, drainage patterns and other habitats might change to a small extent.

### 4C.20.5 Engineering and Costing

#### 4C.20.5.1 Bee-SanPat Projects

This project considers two options for delivery of treated water, which are delivery to the Stevens WTP and to SPMWD's water main near U.S. Hwy 77 and about 2 miles south of Sinton. There are two options for disposal of concentrate, including deep-well injection and discharge to Copano Bay. The project is designed to yield 21.4 MGD (24,000 acft/yr) and provide a treated water supply with a total dissolved solids concentration of about 400 mg/L. Figures 4C.20-5 and 4C.20-6 show the location of the City and SPMWD options, respectively.

The preliminary water treatment design has the facilities located in the vicinity of the well field. The brackish groundwater does not contain a high level of suspended solids; therefore, only the other standard pretreatment components are included. With a source water having relatively low TDS for brackish water, a portion of the raw water can be blended with desalinated, treated water to operate the project more economically while achieving a treated water that is comparable to existing supplies.

With a source water having a TDS of about 1,050 mg/L and a product water of about 400 mg/L, about 62 percent of the raw well water from the Bee-SanPat project will be sent to the desalination plant to remove inorganic and organic water quality constituents; and, the remaining 38 percent will be blended with the desalinated water. Based on a conventional reverse osmosis (RO) desalination process, the desalination plant recovery rate for this raw water is estimated to be 85 percent, meaning that 85 percent of the water entering the desalination plant passes through as purified water and 15 percent of the water remains as brine. The desalinated water is blended back with the brackish water that bypasses the desalination process to produce the finished water. Overall, this process converts about 90 percent of the raw water produced from

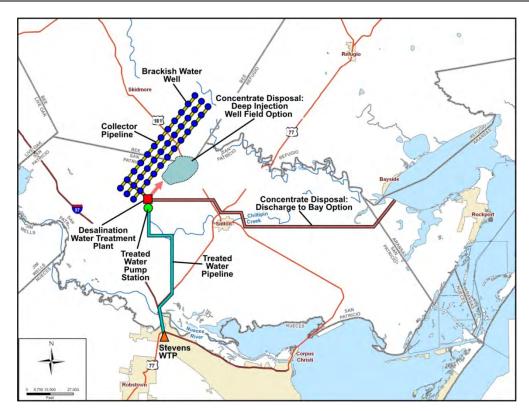


Figure 4C.20-5. Location of Bee-San Patricio Project for City of Corpus Christi

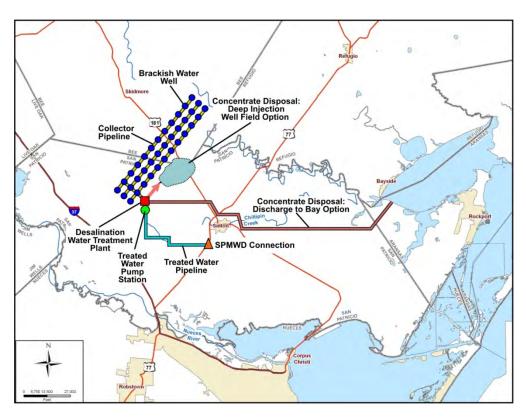


Figure 4C.20-6. Location of Bee-San Patricio Project for SPMWD

the well field into potable water. The remaining 10 percent is a concentrate and is discharged either to deep-injection wells or Copano Bay. The concentrate will have a TDS of about 7,000 mg/L.

Figure 4C.20-7 is provided to illustrate the water treatment system for a typical brackish groundwater desalination treatment plant, the percent of water flowing through each component of the system, and the concentration of the TDS.

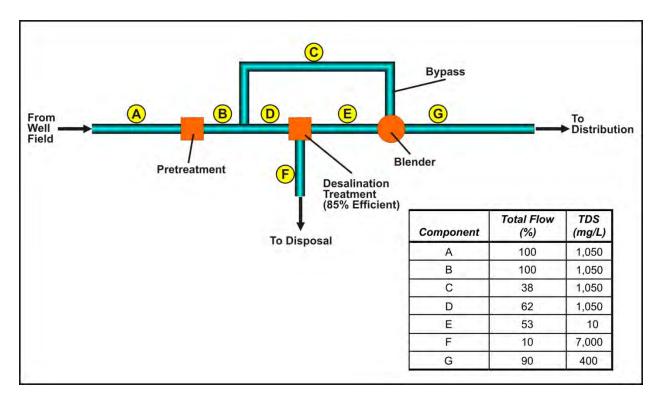


Figure 4C.20-7. Flow Diagram for a Typical Brackish Groundwater Desalination Water Treatment Plant

Based on the loss of raw water to concentrate in the desalination process, the well field capacity will need to be about 23.8 MGD. The well field is located in Bee and San Patricio Counties and consists of 36 wells, which includes a contingency of about 10 percent. The wells have an average yield of 500 gpm, are 800 ft deep, spaced about 1 mile apart, and produce water with a TDS of about 1,050 mg/L. In the well field, the collector pipeline ranges from a diameter of 8 to 36 inches, and includes about 35 miles of pipeline. Well pumps will be sized to deliver the raw water directly to the water treatment plant.

The distribution pipeline for delivery of water to the Stevens WTP is about 19.2 miles long and has a diameter of 36 inches. For the SPMWD option, the distribution pipeline is about

12.5 miles long and also has a diameter of 36 inches. A pump station is required at the desalination water treatment plant for both options.

For the option to discharge the concentrate to Copano Bay, a 32 mile long, 16 inch diameter pipeline is required. At the terminal end and in the bay, a diffuser will be installed to disperse the concentrate over a relatively large area. For the concentrate disposal option using deep-well injection, five disposal wells are needed. Plans are to screen these wells in the Jasper Aquifer where the TDS is about 20,000 mg/L,<sup>4</sup> which is considerably greater than the concentrate. These wells are expected to have a capacity of about 400 gpm and be about 2,800 ft deep.

Cost estimates have been prepared for the two delivery options with two options for concentrate disposal. Tables 4C.20-2 and 4C.20-3 provide cost estimate summaries for delivery to the Stevens WTP with concentrate disposal to Copano Bay and deep-injection wells, respectively. Tables 4C.20-4 and 4C.20-5 provide cost estimate summaries for delivery to the SPMWD distribution system with concentrate disposal to Copano Bay and deep-injection wells, respectively. The costs assume groundwater leases can be obtained for \$40 per acft of raw water. The unit costs for the project with delivery of water to Stevens WTP with disposal to Copano Bay and deep-injection are \$932/acft and \$901/acft, respectively. The unit costs for the delivery of water to SPMWD with disposal to Copano Bay and deep-injection wells are \$859/acft and \$828/acft, respectively.

#### 4C.20.5.2 <u>Nueces NW Project</u>

This project is designed to deliver treated water to the Stevens WTP. Concentrate disposal is planned for deep-injection wells. The project design is to yield 16.1 MGD (18,000 acft/yr) and provide a treated water supply with a TDS of about 400 mg/L. Figure 4C.20-8 shows the location of the project and facilities.



<sup>&</sup>lt;sup>4</sup> Ryder, P.D., and Ardis, A.F, 2002, Hydrology of the Texas Gulf Coast Aquifer Systems, U.S. Geological Survey Professional Paper 1416-E, Plate 2.

# Table 4C.20-2.Cost Estimate SummaryWater Supply Project Option (Sept 2008 Prices)Bee-San Patricio Well Field with Delivery to Stevens WTP, Concentrate to Bay

Item	Estimated Costs for Facilities
Capital Costs	
Treated Water Transmission (36 in, 19.2 mi)	\$30,279,000
Concentrate Disposal Transmission (16 in, 32.1 mi)	\$13,877,000
Brackish Water Well Field (36-500 gpm, 800 ft deep water wells)	\$21,064,000
Brackish Well Field Collector Pipelines (8-36 in, 35 mi)	\$13,774,000
Water Treatment Plant (Pretreatment and Desalination)	\$27,608,000
Total Capital Cost	\$106,602,000
Engineering, Legal Costs and Contingencies	\$35,490,000
Environmental & Archaeology Studies and Mitigation	\$2,181,000
Land Acquisition and Surveying (222 acres)	\$2,037,000
Interest During Construction (1 years)	<u>\$5,853,000</u>
Total Project Cost	\$152,163,000
Annual Costs	
Debt Service (6 percent, 20 years)	\$13,266,000
Operation and Maintenance	
Intake, Pipeline, Pump Station	\$872,000
Water Treatment Plant	\$5,743,000
Pumping Energy Costs (14565223 kW-hr @ 0.09 \$/kW-hr)	\$1,311,000
Purchase of Water (26,518 acft/yr @ \$40/acft)	\$1,064,000
Groundwater District Fees	<u>\$108,000</u>
Total Annual Cost	\$22,364,000
Available Project Yield (acft/yr)	24,000
Annual Cost of Water (\$ per acft)	\$932
Annual Cost of Water (\$ per 1,000 gallons)	\$2.86

#### Table 4C.20-3. Cost Estimate Summary Water Supply Project Option (Sept 2008 Prices) Bee-San Patricio Well Field with Delivery to Stevens WTP, Concentrate to Wells

Item	Estimated Costs for Facilities
Capital Costs	
Treated Water Transmission (36 in, 19.2 mi)	\$30,279,000
Brackish Water Well Field (36-500 gpm, 800 ft deep water wells)	\$21,064,000
Brackish Well Field Collector Pipelines (8-36 in, 35 mi) Concentrate Disposal Well Field (5-400 gpm, 2,800 ft deep injection wells)	\$13,774,000 \$6,204,000
Concentrate Disposal Transmission (12 in, 4 mi)	\$2,900,000
Water Treatment Plant (Pretreatment and Desalination)	\$27,608,000
Total Capital Cost	<u>\$27,008,000</u> \$101,829,000
	φ101,629,000
Engineering, Legal Costs and Contingencies	\$34,404,000
Environmental & Archaeology Studies and Mitigation	\$1,528,000
Land Acquisition and Surveying (144 acres)	\$1,111,000
Interest During Construction (1 years)	<u>\$5,555,000</u>
Total Project Cost	\$144,427,000
Annual Costs	
Debt Service (6 percent, 20 years)	\$12,592,000
Operation and Maintenance	
Intake, Pipeline, Pump Station	\$819,000
Water Treatment Plant	\$5,743,000
Pumping Energy Costs (14505813 kW-hr @ 0.09 \$/kW-hr)	\$1,306,000
Purchase of Water (26,518 acft/yr @ \$40/acft)	\$1,064,000
Groundwater District Fees	<u>\$108,000</u>
Total Annual Cost	\$21,632,000
Available Project Yield (acft/yr)	24,000
Annual Cost of Water (\$ per acft)	24,000 \$901
Annual Cost of Water (\$ per 1,000 gallons)	\$2.77

# Table 4C.20-4.Cost Estimate SummaryWater Supply Project Option (Sept 2008 Prices)Bee-San Patricio Well Field with Delivery to US Hwy 77, Concentrate to Bay

Item	Estimated Costs for Facilities
Capital Costs	
Treated Water Transmission (36 in, 12.5 mi)	\$19,238,000
Concentrate Disposal Transmission (16 in, 32.1 mi)	\$13,877,000
Brackish Water Well Field (36-500 gpm, 800 ft deep water wells)	\$21,064,000
Brackish Well Field Collector Pipelines (8-36 in, 35 mi)	\$13,774,000
Water Treatment Plant (Pretreatment and Desalination)	\$27,608,000
Total Capital Cost	\$95,561,000
Engineering, Legal Costs and Contingencies	\$32,116,000
Environmental & Archaeology Studies and Mitigation	\$2,063,000
Land Acquisition and Surveying (214 acres)	\$1,779,000
Interest During Construction (1 years)	<u>\$5,261,000</u>
Total Project Cost	\$136,780,000
Annual Costs	
Debt Service (6 percent, 20 years)	\$11,925,000
Operation and Maintenance	
Intake, Pipeline, Pump Station	\$743,000
Water Treatment Plant	\$5,743,000
Pumping Energy Costs (11458377 kW-hr @ 0.09 \$/kW-hr)	\$1,031,000
Purchase of Water (26,518 acft/yr @ \$40/acft)	\$1,064,000
Groundwater District Fees	<u>\$108,000</u>
Total Annual Cost	\$20,614,000
Available Project Yield (acft/yr)	24,000
Annual Cost of Water (\$ per acft)	\$859
Annual Cost of Water (\$ per 1,000 gallons)	\$2.64

#### Table 4C.20-5. Cost Estimate Summary Water Supply Project Option (Sept 2008 Prices) Bee-San Patricio Well Field with Delivery to US Hwy 77, Concentrate to Wells

ltem	Estimated Costs for Facilities
Capital Costs	
Treated Water Transmission (36 in, 12.5 mi)	\$19,238,000
Brackish Water Well Field (36-500 gpm, 800 ft deep water wells)	\$21,064,000
Brackish Well Field Collector Pipelines (8-36 in, 35 mi) Concentrate Disposal Well Field (5-400 gpm, 2,800 ft deep injection	\$13,774,000 \$6,204,000
wells)	. , ,
Concentrate Disposal Transmission (12 in, 4 mi)	\$2,900,000
Water Treatment Plant (Pretreatment and Desalination)	\$27,608,000
Total Capital Cost	\$90,788,000
Engineering, Legal Costs and Contingencies	\$31,030,000
Environmental & Archaeology Studies and Mitigation	\$1,360,000
Land Acquisition and Surveying (112 acres)	\$799,000
Interest During Construction (1 years)	<u>\$4,960,000</u>
Total Project Cost	\$128,937,000
Annual Costs	
Debt Service (6 percent, 20 years)	\$11,241,000
Operation and Maintenance	
Wells, Pipeline, Pump Station	\$690,000
Water Treatment Plant	\$5,743,000
Pumping Energy Costs (11458377 kW-hr @ 0.09 \$/kW-hr)	\$1,031,000
Purchase of Water (26,518 acft/yr @ \$40/acft)	\$1,064,000
Groundwater District Fees	\$108,000
Total Annual Cost	\$19,877,000
Available Project Yield (acft/yr)	24,000
Annual Cost of Water (\$ per acft)	\$828
Annual Cost of Water (\$ per 1,000 gallons)	\$2.54

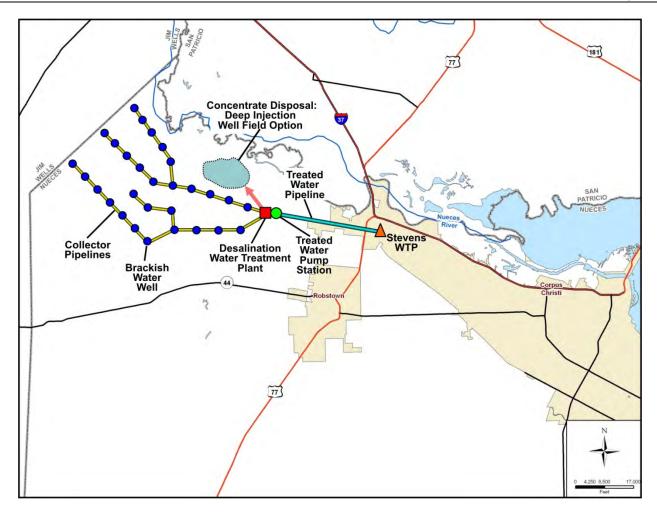


Figure 4C.20-8. Location of Nueces Northwest Project

The preliminary water treatment design has the facilities located in the vicinity of the well field, and has a similar design to the facilities for the Bee-SanPat project. In this part of the Gulf Coast Aquifer, the water in the Evangeline Aquifer has a TDS of about 1,750 mg/L. With a goal of product water having about 400 mg/L of TDS, about 77 percent of the raw well water will be sent to the desalination plant to remove inorganic and organic water quality constituents; and, the remaining 23 percent will be blended with the desalinated water. The desalination plant recovery rate is estimated to be 80 percent. Overall, this process converts about 84 percent of the raw water produced from the well field into potable water. The remaining 16 percent is a concentrate that requires disposal. This concentrate will have a TDS of about 8,750 mg/L.

Based on the loss of raw water to concentrate in the desalination process, the well field capacity will need to be about 19.1 MGD. The planned well field is located south of the Nueces River, and between the Nueces-Jim Wells county line and U.S. Hwy 77. There are 29 wells, which includes a contingency of about 10 percent. The wells have an average yield of 500 gpm,

are 800 ft deep, spaced about 1 mile apart, and produce water with a TDS of about 1,750 mg/L. In the well field, the collector pipeline ranges from a diameter of 8 to 24 inches and includes about 28 miles of pipeline. Well pumps will be sized to deliver the raw water directly to the water treatment plant.

The delivery pipeline to the Stevens WTP is about 5.4 miles long and has a diameter of 30 inches. It will require a pump station at the desalination water treatment plant.

Concentrate disposal will be to deep-injection wells. Plans are for 7 injection wells that will be screened in the Jasper Aquifer where the TDS is about 60,000 mg/L (Ryder and Ardis, 2002), which is considerably greater than the concentrate. These wells are expected to have a capacity of about 400 gpm and be about 3,100 ft deep.

Cost estimates have been prepared and are provided in Table 4C.20-6. As shown in the table the unit cost for the delivery of water to Stevens WTP is \$977/acft.

#### 4C.20.5.3 Nueces S-C Project

This project is designed with two options. One is to deliver treated water to the City of Corpus Christi's distribution system near the intersection of TX Hwys 286 and 2444 and to dispose the concentrate to Oso Bay through the Barney Davis Power Station. The other option is to delivery treated water to the STWA pipeline near Bishop and dispose of the concentrate to deep-injection wells. This strategy is to make water available for STWA customers and to supplement the supplies at the Stevens WTP. The projects are designed to yield 10.7 MGD (12,000 acft/yr) at a uniform rate. The project is to provide a treated water supply with TDS of about 400 mg/L. Figure 4C.20-9 shows the location of the facilities.

The preliminary water treatment design has the facilities located in the vicinity of the well field and near the pump station for the delivery pipelines. In this part of the Gulf Coast Aquifer, the water in the Evangeline Aquifer has a TDS of about 1,900 mg/L at depths considered in this analysis to sustain long-term pumping. With a goal of product water having about 400 mg/L of TDS, about 79 percent of the raw well water will be sent to the desalination plant to remove inorganic and organic water quality constituents; and, the remaining 21 percent will be blended with the desalinated water. The desalination plant recovery rate is estimated to be 80 percent. Overall, this process converts about 83 percent of the raw water produced from the well field into potable water. The remaining 17 percent is a concentrate and is discharged to deep-injection wells or Barney Davis Power Station. This concentrate will have a TDS of about 9,500 mg/L.

# Table 4C.20-6.Cost Estimate SummaryWater Supply Project Option (Sept 2008 Prices)Nueces Northwest Well Field with Delivery to Stevens WTP, Concentrate to Wells

ltem	Estimated Costs for Facilities
Capital Costs	
Treated Water Transmission (30 in, 5.4 mi)	\$9,593,000
Brackish Water Well Field (29-500 gpm, 800 ft deep water wells)	\$15,363,000
Brackish Well Field Collector Pipelines (8-24 in, 28 mi) Concentrate Disposal Well Field (7-400 gpm, 3,100 ft deep injection	\$10,581,000
wells)	\$9,450,000
Concentrate Disposal Transmission (12 in, 4 mi)	\$4,473,000
Water Treatment Plants (Pretreatment & Desalination)	\$26,699,000
Total Capital Cost	\$76,159,000
Engineering, Legal Costs and Contingencies	\$26,359,000
Environmental & Archaeology Studies and Mitigation	\$1,084,000
Land Acquisition and Surveying (94 acres)	\$562,000
Interest During Construction (1 years)	<u>\$4,167,000</u>
Total Project Cost	\$108,331,000
Annual Costs	
Debt Service (6 percent, 20 years)	\$9,445,000
Operation and Maintenance	
Intake, Pipeline, Pump Station	\$550,000
Water Treatment Plant	\$5,420,000
Pumping Energy Costs (14569034 kW-hr @ 0.09 \$/kW-hr)	\$1,311,000
Purchase of Water (21,356 acft/yr @ \$40/acft)	\$858,000
Groundwater District Fees	\$0
Total Annual Cost	\$17,584,0 <mark>00</mark>
Available Project Yield (acft/yr)	18,000
Annual Cost of Water (\$ per acft)	\$977
Annual Cost of Water (\$ per 1,000 gallons)	\$3.00

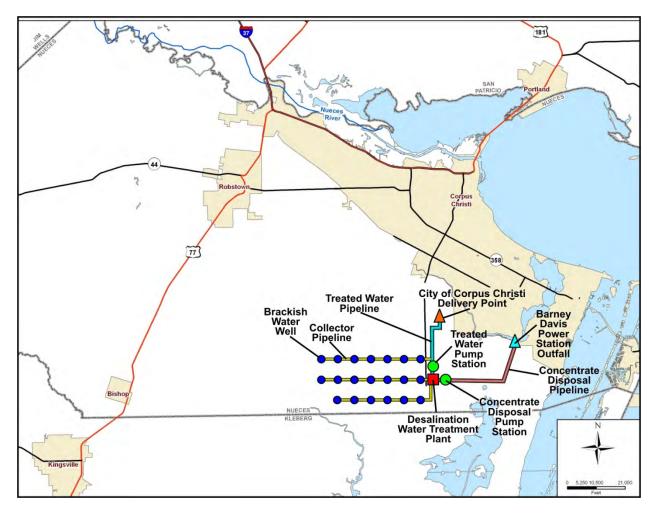


Figure 4C.20-9. Location of Nueces South-Central Project for Corpus Christi

The well field is planned to be along TX Hwy 70 and about midway between Laguna Madre and Bishop. Based on the loss of raw water to concentrate in the desalination process, the well field capacity will need to be about 12.8 MGD. The wells are expected to have an average yield of 500 gpm, are 1,300 ft deep, spaced about 1 mile apart, and produce water with a TDS of about 1,900 mg/L. There are 20 wells planned, which includes a contingency of about 10 percent. The collector pipeline ranges from a diameter of 8 to 30 inches and includes about 20 miles of pipeline. Well pumps will be sized to deliver the raw water directly to the water treatment plant.

The treated water delivery pipeline to the City distribution system will be about 5.5 miles long and be 24 inches in diameter. For the STWA option, the delivery pipeline will about 15.0

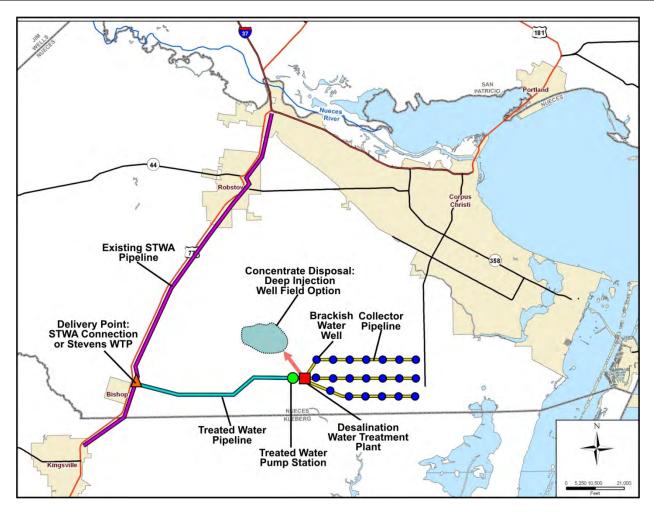


Figure 4C.20-10. Location of Nueces South-Central Project for South Texas Water Authority and Corpus Christi

miles long and be 30 inches in diameter. Both options require a pump station at the desalination water treatment plant.

For the concentrate disposal options with discharge at the Barney Davis Power Station, the pipeline will be 9.3 miles long and 16 inches in diameter. For the option with concentrate disposal to deep-injection wells, five wells will be required, with a capacity of about 400 gpm, and a depth of about 3,900 ft. Plans are for injection wells that will be screened in the Jasper Aquifer where the TDS is about 140,000 mg/L (Ryder and Ardis, 2002).

Cost estimates are provided in Table 4C.20-7 for the City option and in Table 4C.20-8 for the STWA option. The unit cost for the City option is \$1,023/acft; and, the unit costs for the STWA option is \$1,151/acft. If the STWA option is downsized to provide a uniform supply of 4,000 acft/yr of treated water to the STWA pipeline, the unit cost would be about \$1,450/acft.

#### 4C.20.5.4 <u>Summary of Cost</u>

A comparison of the unit water cost of delivered treated water for the three projects with various delivery and concentrate disposal options shows the large projects produce water at a lower cost than the small projects. For an example with concentrate being injected to deep wells, the largest (Bee-SanPat, SPMWD option), medium (Nueces NW) and smallest (Nueces S-C, STWA option) costs are \$828, \$977, and \$1,151 per acft, respectively. These costs are not directly comparable because of differences in water delivery, but the project cost comparisons suggest reducing a large project by a third increases the unit water cost by 15-20 percent; and, reducing the project by half increases the unit cost by 35-45 percent.

#### 4C.20.6 Implementation Issues

The brackish groundwater supply analyses considered for this water management strategy were based on drawdown criteria adopted by the Coastal Bend Regional Water Planning Group. For future planning efforts, water availability estimates provided by Groundwater Management Area 16 and local groundwater conservation districts will need to be considered when determining available groundwater supplies.

Implementation of the Brackish Groundwater Desalination Projects includes the following issues:

- Permitting desalination concentrate discharge to Copano and Oso Bays for some options;
- Verification of the Gulf Coast Aquifer water quality for concentrations of the dissolved constituents such as TDS, chloride, sulfate, iron, manganese, radium, uranium, and arsenic;
- Deep-injection well permits concentrate disposal from TCEQ;
- Purchase or lease of property for well field, and coordination with landowners;
- Skilled operators of desalination water treatment plants;
- Impact of water levels in the aquifer, potential intrusion of saline groundwater, land surface subsidence, and streamflow;
- USCOE Section 10 and 404 dredge and fill permits for pipelines;
- General Land Office Sand and Gravel Removal permit for pipeline and crossings of streams and roads;
- General Land Office Easement for use of State-owned lands, if any;
- Texas Parks and Wildlife Department Sand, Gravel, and Marl permit; and
- Mitigation requirements would vary depending on impacts, but could include vegetation restoration, wetland creation or enhancement, or additional land acquisition.

# Table 4C.20-7.Cost Estimate SummaryWater Supply Project Option (Sept 2008 Prices)Nueces South-Central Well Field with Delivery to City and Barney Davis PS

ltem	Estimated Costs for Facilities
Capital Costs	
Treated Water Transmission (24 in, 5.5 mi)	\$7,307,000
Concentrate Disposal Transmission (16 in, 9.3 mi)	\$5,219,000
Brackish Water Well Field (20-500 gpm, 1,300 ft deep water wells)	\$15,554,000
Brackish Well Field Collector Pipelines (8-30 in, 20 mi)	\$6,926,000
Water Treatment Plants (Pretreatment & Desalination)	\$20,433,000
Total Capital Cost	\$55,439,000
Engineering, Legal Costs and Contingencies	\$19,050,000
Environmental & Archaeology Studies and Mitigation	\$888,000
Land Acquisition and Surveying (63 acres)	\$536,000
Interest During Construction (1 years)	<u>\$3,037,000</u>
Total Project Cost	\$78,950,000
Annual Costs	
Debt Service (6 percent, 20 years)	\$6,883,000
Operation and Maintenance	
Intake, Pipeline, Pump Station	\$402,000
Water Treatment Plant	\$3,846,000
Pumping Energy Costs (6371376 kW-hr @ 0.09 \$/kW-hr)	\$573,000
Purchase of Water (14,387 acft/yr @ \$40/acft)	\$574,000
Groundwater District Fees	<u>\$0</u>
Total Annual Cost	\$12,278,000
Available Project Yield (acft/yr)	12,000
Annual Cost of Water (\$ per acft)	\$1,023
Annual Cost of Water (\$ per 1,000 gallons)	\$3.14

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# Table 4C.20-8.Cost Estimate SummaryWater Supply Project Option (Sept 2008 Prices)Nueces South-Central Well Field with Delivery to STWA and Concentrate to Wells

Item	Estimated Costs for Facilities
Capital Costs	
Treated Water Transmission (30 in, 15.0 mi)	\$17,239,000
Brackish Water Well Field (20-500 gpm, 1,300 ft deep water wells)	\$15,554,000
Brackish Well Field Collector Pipelines (8-30 in, 20 mi)	\$6,926,000
Concentrate Disposal Wells (5-400 gpm, 3,900 ft deep)	\$5,251,000
Concentrate Disposal Transmission (12 in, 4 mi)	\$1,295,000
Water Treatment Plants (Pretreatment & Desalination)	\$20,433,000
Distribution	\$0
Relocations & Other	<u>\$0</u>
Total Capital Cost	\$66,698,000
Engineering, Legal Costs and Contingencies	\$22,662,000
Environmental & Archaeology Studies and Mitigation	\$1,193,000
Land Acquisition and Surveying (163 acres)	\$763,000
Interest During Construction (1 years)	<u>\$3,653,000</u>
Total Project Cost	\$94,969,000
Annual Costs	
Debt Service (6 percent, 20 years)	\$8,280,000
Operation and Maintenance	
Intake, Pipeline, Pump Station	\$514,000
Water Treatment Plant	\$3,846,000
Pumping Energy Costs (6615647 kW-hr @ 0.09 \$/kW-hr)	\$595,000
Purchase of Water (14,387 acft/yr @ \$40/acft)	\$574,000
Groundwater District Fees	<u>\$0</u>
Total Annual Cost	\$13,809,000
Available Project Yield (acft/yr)	12,000
Annual Cost of Water (\$ per acft)	\$1,151
Annual Cost of Water (\$ per 1,000 gallons)	\$3.53

# 4C.20.7 Evaluation Summary

An evaluation summary of this regional water management strategy is provided in Tables 4C.20-9.

	Impact Category		Comment(s)
a.	Water Supply		
	1. Quantity	1.	Variable, well field capacities ranges from up to about 24,000 acft/yr
	2. Reliability	2.	High.
	3. Cost of Treated Water	3.	Generally moderate to high cost; between \$828 to \$1,151/acft for projects ranging from 12,000 to 24,000 acft/yr.
b.	Environmental factors		
	1. Instream flows	1.	Moderate impact.
	2. Bay and Estuary Inflows	2.	None to Low. However, greatest impact is during low-flow conditions.
	3. Wildlife Habitat	3.	Disposal of concentrated brine with bay option may impact fish and wildlife habitats or wetlands.
	4. Wetlands	4.	None to Low.
	5. Threatened and Endangered Species	5.	None identified. Project can be adjusted to bypass sensitive areas. Endangered species survey will be needed to identify impacts.
	6. Cultural Resources	6.	Cultural resource survey will be needed to identify any significant sites
	7. Water Quality	7.	
	a. dissolved solids		7a-b. Total dissolved solids and salinity of water is
	b. salinity		removed with reverse osmosis treatment. Brine
	c. bacteria		concentrate disposal issues will need to be evaluated.
	d. chlorides		7d-i. Chloride, sulfate, uranium, and arsenic
	e. bromide		concentrations in groundwater will need to be
	f. sulfate		considered prior to implementation of project.
	g. uranium h. arsenic		
	i. other water quality constituents		
c.	Impacts to State water resources	•	Little to minor negative impacts on surface water resources
d.	Threats to agriculture and natural resources in region	•	Temporary damage due to construction of pipeline
e.	Recreational impacts	•	None
f.	Equitable Comparison of Strategies	•	Standard analyses and methods used for portions
		•	Brackish groundwater desalination cost modeled after bid and manufactures' budgets, but not constructed, comparable project
g.	Interbasin transfers	•	Not applicable
h.	Third party social and economic impacts from voluntary redistribution of water	•	Not applicable
i.	Efficient use of existing water supplies and regional opportunities	•	Provides regional opportunities for water that otherwise be unused.
j.	Effect on navigation	•	None
k.	Consideration of water pipelines and other facilities used for water conveyance	•	Construction and maintenance of transmission pipeline corridor. Possible impact to wildlife habitat along pipeline route and right-of-way.

Table 4C.20-9.Evaluation Summary of the Brackish Groundwater Desalination Option