

ANNUAL REPORT

OF THE

SELECTMEN/AUDITORS
TOWN CLERK/TAX COLLECTOR
TOWN TREASURER
ROAD AGENT / TRUSTEES of the TRUST FUNDS
TRUSTEES of the LIBRARY
PLANNING BOARD
POLICE and FIRE DEPARTMENTS
BOARD OF EDUCATION

TOWN OF HAMPSTEAD

NEW HAMPSHIRE

FOR THE YEAR ENDING DECEMBER 31, 2017
TOGETHER WITH THE VITAL STATISTICS FOR THE YEAR AS
PREPARED BY THE TOWN CLERK

2017

FULL DETAILS CONCERNING EVERY ASPECT OF TOWN GOVERNMENT ARE
AVAILABLE FROM YOUR BOARD OF SELECTMEN AND THE TOWN CLERK

Cover : Mural located at the Library painted by
Melissa M. Squires, which was funded by the
Hampstead Mother's Club

DEDICATION



Priscilla R. Lindquist

This year's Annual Report is dedicated to Priscilla Lindquist, who has been a longtime resident, employee and volunteer for the Town of Hampstead. Priscilla began her employment with the Town in 1963 and became the first fulltime employee in 1975 as the Administrative Assistant to the Board of Selectmen. Upon her retirement in 2003, she continued to be active as member of the Historic District Commission/Heritage Commission. Priscilla became a Selectman 2004 and continued her commitment to the Town until August of 2017. We would like to thank her for all of the years of service and her dedication.

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State and Federal Legislators

inside back cover

Town Directory

back cover

MUNICIPAL INFORMATION

Population 2010 Census - 9022

Area - 14 sq. miles

Churches in Hampstead - Five

Roads - 70 linear

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Schools:

Hampstead Central School, 21 Emerson Ave. 329-6326

Hampstead Middle School, 28 School St. 329-6743

High School - Pinkerton Academy, Derry, NH 437-5200

NO FIRE SHALL BE KINDLED IN THE OPEN WITHOUT A PERMIT

Permits may be obtained by calling the Fire Department's non-emergency # 329-6006

WEEKLY MUNICIPAL PICKUP OF RUBBISH DEPENDS UPON LOCATION

All rubbish and recycling containers must be at the roadside by 7:00 a.m.
Each dwelling is allowed 4 bags or 2 barrels (not 55 gallon drums) for rubbish.
For questions please call CASELLA at: (603) 778-2116

PLEASE RECYCLE

HAMPSTEAD TOWN OFFICE

11 MAIN STREET, HAMPSTEAD NH 03841

HOURS OF OPERATION

Monday through Thursday 8:00 a.m. – 4:00 p.m. and Friday until noon.

Planning Board - Monday through Friday 8:00 a.m. -12:00 p.m.

EXTENDED HOURS FOR THE FOLLOWING DEPARTMENTS:

The Town Clerk/Tax Collector's office opens at 7:00 a.m. every morning

Town Clerk /Tax Collector - Monday 4:00 p.m. - 7:00 p.m.

and

Building Inspector - Monday 5:00 p.m. - 7:00 p.m.

Additional information regarding the town may be found on the following

website: www.hampsteadnh.us

2017 TOWN OFFICERS

ELECTED FOR THREE YEARS

Selectman

Sean P. Murphy, Chrm 2020
 Chad Bennett 2018
 Priscilla Lindquist, resigned 2019
 Joseph Guthrie, appointed 2018

Chief of Police

Joseph Beaudoin Jr. 2018

Town Clerk-Tax Collector

Patricia Curran 2020

Treasurer

Harold I. Williams 2020

Planning Board

Paul Carideo, Chrm 2018
 Glen Emerson 2019
 Neil Emerson 2018
 Dean Howard, Jr 2020
 Ben Schmitz 2019
 Robert Waldron 2020
 William R. Clark, alternate ----
 Chad Bennett, Ex-Officio ----
 Sean Murphy, alternate Ex-Officio ----

Budget Committee

Stephen Londrigan, Chrm 2019
 Carol Cipriano 2020
 Donna Green 2020
 Emily Reschberger 2019
 Andrew Weir 2018

Trustees of the Cemeteries

Terry Sullivan, Chrm 2020
 Gerald Mackey 2018
 Stephen Wentworth 2019

Library Trustees

Natalie Gallo, Chrm 2020
 Alfred Cipriano 2018
 Emily Reschberger 2019
 Charlene Flaherty, alternate 2018
 Steve Hunt, alternate 2018
 Robert O'Brien, alternate 2018

Trustees of the Trust Funds

Gustav Khambatta, Chrm 2020
 Jeffrey Mackey 2018
 Maria Kuhl 2019

ELECTED FOR TWO YEARS

Moderator

Neil Reardon 2018

ELECTED FOR SIX YEARS

Supervisors of the Checklist

Pamela Hartung, Chrm 2018
 Sheila Gorham-Wentworth 2020
 Angeline Gorham 2022

APPOINTED BY SELECTMAN

Administrative Assistant

Sarah Theriault ----

ADA Coordinator

Sarah Theriault ----

Animal Control

Sheila Johannesen ----
 Maura Wentworth, Assistant ----

Assessor

Municipal Resources, Inc. ----

Board of Adjustment

Geoffrey Dowd, Chrm 2020
 Kristin Yasenka, Vice-Chrm 2019
 Dale Blaine 2020
 Neil Emerson 2019
 John Lisien, deceased 2018
 Henry Riehl 2018
 Don Reese, alternate 2020

Building Inspector

Kristopher Emerson ----
 Michael DiBartolomeo, Assistant ----

Cable TV Advisory Board

Clayton Shaw, Chrm 2018
 Regina Birdsell 2018
 Clifton Dancy 2020
 Natalie Gallo 2020
 Theodore Kostandin 2020
 Anthony Leocha 2018
 Howie Lyhte 2018

2017 TOWN OFFICERS

Cable Station Manager

Bianca Nicolosi

Friends of Ordway Park

Julia Forbes, Chrm

2020

Joseph Guthrie

2019

Timothy Neale

2018

CERT Coordinator

John Salladay

Health Officer

Kristopher Emerson

2019

Code Enforcement

Kristopher Emerson

Jon Worthen, Deputy

2019

Code of Ethics Committee

Ellen Edwards, Chrm

2020

Hearings Officer

Lynne Blaisdell

Kathleen Costa

2018

Nicholas Maselli

2018

Highway Safety Committee

Joseph A. Beaudoin Jr., Police Chief

Eric Selecky

2020

Daniel Brickett

Meghan Stanton

2020

Michael Carrier, Fire Chief

Dean Howard, Jr.

2018

Conservation Commission

Timothy Lovell, Chrm

2019

Jon Worthen

2019

David Treat, Vice Chrm

2018

Paul Carideo

2020

**Historic District Commission/
Heritage Commission**

William Guest

2018

Robert Morris, Chrm

2019

Brent Ebner

2019

Joseph Guthrie

2018

Neil Reardon, alternate

2020

Walter Hastings

2020

Dam Committee

Michael Carrier, Fire Chief

Priscilla Lindquist, resigned

2020

Joseph A. Beaudoin Jr., Police Chief

Stephen Pearsall

2018

Jon Worthen, Road Agent

Maurice I. Randall Jr., deceased

2020

James Mize

Carolyn Rockwell

2019

Debra Soucy

2020

Disposition of Records Committee

Patricia Curran

Human Services

Priscilla Lindquist

Community Health Services

Harold Williams

Joint Loss Management Committee

Electrical Inspector

Anthony Ieule

Joseph Beaudoin, Jr., Police Chief

Michael J. DiBartolomeo, Assistant

Michael Carrier, Fire Chief

2018

Sarah Theriault

2017

Kate Thomas

Emergency Management Coordinator

Chris Dane

Jon Worthen, Road Agent

2019

Family Mediation Board

Kathy Costa

2020

Patriotic Purposes & Veterans' Affairs

Howell D. Steadman, Chrm

2019

Natalie Gallo

2018

Arline Florentino

2018

Richard Hartung

2018

John Skidmore

2018

Fire Department

Michael Carrier, Chief

2018

Plumbing Inspector

Michael K. Hartnett

2016 TOWN OFFICERS

Recycling and Waste Disposal Committee

Ellen Cabral, Chrm 2020
 Carol Cipriano 2019
 Reinhild Davis 2020
 Chris Kowalski 2019
 Robert Nugent 2018
 Proctor Wentworth 2019

Recreation Director

Angela Ingraham ----

Recreation Commission

Matthew Johnson, Chrm 2020
 Kim Colbert 2018
 Melissa Denton 2019
 Nicole O'Donnell, resigned 2018
 Caitlin Parnell 2020
 Liza Snyder 2018
 Geoffrey Dowd, alternate, resigned 2018

Road Agent

Jon Worthen

Scenic By Way Committee

Tina Harrington ----
 Robert Morris ----
 Richard Hartung, alternate ----

Seniors Committee

Carol Jesso 2019
 Joseph Jesso 2019

Rockingham Planning Commission

Susan Hastings 2018
 Alan Davis 2021

Rockingham Planning Commission - TAC

Richard Hartung 2020

Sexton/ Maintenance Supervisor

Steven Harms ----

Shelter Manager

Sabrina Londrigan ----

Town Facilities Committee

Michael Carrier ----
 Walter Hastings ----
 Neil Lynch ----
 Paul Murphy ----

Town Historian

Maurice Randall, Jr. ----

SELECTMEN'S REPORT

This year has been one that has presented the Town of Hampstead with many experiences and challenges. The Fire Department continued providing 24-hour coverage, which began in July 2015. This coverage has made quicker response times to emergencies within our community possible. The police department has added a new member to the department to continue to keep our community safe for our citizens. The Highway Department completed the top coat of Emerson Avenue and the partial reconstruction of Wash Pond Road over the summer. The construction of the 180-foot wireless communication tower has been completed on town-owned land, this will improve communications for not only our fire and police departments but also our residents. The Town will receive rental revenue for the use of this land, which will be used to help offset the money needed to be collected through taxation.

The summer concert series that is sponsored by the Cable Committee was well attended this year and many residents are anticipating the upcoming summer concerts at Meetinghouse Park. Thank you to the Cable Committee for their sponsorship of these concerts and all their efforts not only to put on these concerts, but also for the countless hours they put in to televise town events and meetings.

Our Recreation Commission had another successful year with youth and adult sporting activities, maintaining all of our sporting facilities with the help of other civic organizations and citizens of Hampstead. The 5th Annual Turkey Trot on Thanksgiving Day morning had another big turnout this year.

The Hampstead Firemen's Association put on another great Christmas parade this past December. It is a wonderful event each year and we hope will continue for many years to come.

The Hampstead Public Library received the honor of being named 2017 NH Library of the Year. We encourage all residents to visit the Library to enjoy the many events and resources they have available.

The Board of Selectmen wishes to thank all members of our Town boards, committees and commissions for their service to the community. We'd also like to thank the employees for all that they do, whose dedication to the town is experienced by all the residents of Hampstead.

As 2017 has come to a close and we move into the future, we encourage all members of the community to be involved in Hampstead, in any capacity you can, to help ensure Hampstead will continue to be one of the best places to live. With that sentiment in mind, one of the town buildings that will need to be addressed in the upcoming years will be the Memorial Gymnasium. This building has served our

SELECTMEN'S REPORT

community well in many capacities over the years. While we have been able to keep it in a condition that is still being utilized by our community today, however, a plan for the replacement of this building will need to be devised in the near future.

Finally, the Board would like to remind voters that voting on the School Warrant and the Town Warrant will be held in the Hampstead Middle School on Tuesday, March 13th, 2018. The polls will be open from 8 AM to 8 PM.

Sincerely,



Sean P. Murphy

Board of Selectman-Chairman



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
HAMPSTEAD, NEW HAMPSHIRE
MARCH 14, 2017**

BALLOT 1 OF 2

Peter J. Linn
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
 B. Follow directions as to the number of candidates to be marked for each office.
 C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p align="center">FOR SELECTMAN</p> <p align="center">Vote for not THREE YEARS more than ONE</p> <p>SEAN P. MURPHY 854 ●</p> <p>DAVID E. YASENKA 653 ○</p> <p align="center">4 ○</p> <p align="center">(Write-in)</p>	<p align="center">FOR TRUSTEE OF THE CEMETERIES</p> <p align="center">Vote for not THREE YEARS more than ONE</p> <p>TERRY SULLIVAN 1311 ●</p> <p align="center">6 ○</p> <p align="center">(Write-in)</p>	<p align="center">FOR BUDGET COMMITTEE</p> <p align="center">Vote for not ONE YEAR more than ONE</p> <p>ANDREW WEIR 1233 ●</p> <p align="center">30 ○</p> <p align="center">(Write-in)</p>
<p align="center">FOR TOWN CLERK-TAX COLLECTOR</p> <p align="center">Vote for not THREE YEARS more than ONE</p> <p>PATRICIA CURRAN 1388 ●</p> <p align="center">4 ○</p> <p align="center">(Write-in)</p>	<p align="center">FOR TRUSTEE OF THE TRUST FUNDS</p> <p align="center">Vote for not THREE YEARS more than ONE</p> <p>GUSTAV KHAMBATTA 1236 ●</p> <p align="center">5 ○</p> <p align="center">(Write-in)</p>	<p align="center">FOR BUDGET COMMITTEE</p> <p align="center">Vote for not THREE YEARS more than TWO</p> <p>Carol Cipriani 34 ●</p> <p>Donna Green 31 ●</p> <p align="center">(Write-in)</p>
<p align="center">FOR TREASURER</p> <p align="center">Vote for not THREE YEARS more than ONE</p> <p>HAROLD WILLIAMS 1335 ●</p> <p align="center">2 ○</p> <p align="center">(Write-in)</p>	<p align="center">FOR LIBRARY TRUSTEE</p> <p align="center">Vote for not THREE YEARS more than ONE</p> <p>NATALIE A. GALLO 1259 ●</p> <p align="center">18 ○</p> <p align="center">(Write-in)</p>	<p align="center">FOR PLANNING BOARD</p> <p align="center">Vote for not THREE YEARS more than TWO</p> <p>DEAN HOWARD, JR. 1149 ●</p> <p>ROBERT L. WALDRON 937 ●</p> <p align="center">14 ○</p> <p align="center">(Write-in)</p>

ARTICLES

2. Are you in favor of the following as proposed by the Planning Board for the Hampstead Zoning Ordinance:

To see if the Town will vote to amend Article I-4:0 Definitions and Article III-2:5 Residential Zone A (Structure/Dwelling Regulations) of the Zoning Ordinance to read:
 Article I-4:0 Definitions: "BUILDING, ONE AND ONE HALF STORY: A building where the gross floor area of the second floor, where the height from the floor to the ceiling exceeds five (5) feet, is greater than 33%, but shall not exceed 67% of the gross floor area of the first floor (story above grade) of the dwelling. The first floor area, for this calculation does not include basement. The second floor area (67% maximum) must be directly over the first floor area used for the calculation."

And
 Article III-2:5 (B) HEIGHT: "The maximum accessory building height in Zone A shall not exceed 24 feet measured from the average grade immediately surrounding the structure to the highest peak and shall not exceed more than one and one half stories."

Recommended by the Planning Board 7-0

1154

YES ●
NO ○
360

3. Are you in favor of the following as proposed by the Planning Board for the Hampstead Zoning Ordinance:

To see if the Town will vote to amend Section IV-14 (Inlaw/Accessory Apartments) of the Zoning Ordinance by replacing it with the following:

Accessory Dwelling Units (ADU)

IV-14.0 Purpose

This section concerns the permitting and use of Accessory Dwelling Units (ADU). This provision is adopted as an innovative land use control under RSA 674:21 and the Planning Board is vested with sole authority to administer it and to grant conditional use permits for ADUs.

IV-14.1 Definition

Accessory Dwelling Unit (ADU) means a residential living unit that is within or attached to a single-family dwelling and that provides independent living facilities for one or more persons, including provisions for sleeping, eating, cooking, and sanitation on the same parcel of land as the primary dwelling unit (PDU) it accompanies.

ARTICLE 3 CONTINUED ON BACK OF BALLOT

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

ARTICLE 3 CONTINUED

IV-14.2 Conditional Use Permit Requirements

A. Approval

ADUs must receive a conditional use permit from the Planning Board before construction or use. Applications for a conditional use permit shall be subject to the same procedures as site plan review. The Planning Board may grant a conditional use permit for an ADU provided that the Planning Board finds all of the following criteria are met:

1. Location

ADUs are only allowed in Residential Zone A and Recreational Zone B.

2. Lot Size

The lot with an ADU must meet the full lot size requirements for the residential zone in which the lot is located as given by II-1 (Soil Based Lot Size).

3. Septic

The septic system for a lot with an ADU must be of sufficient size to handle all bedrooms in the primary and accessory dwelling units and comply with RSA 485-A:38. This fact must be verified by a State of New Hampshire licensed septic designer and approved by the Hampstead Building Department. The system must be installed prior to the issuance of an occupancy permit.

4. Well/Water Source

The lot must have an adequate well/water source to serve the combined needs of the PDU and ADU. The lot may have off-site public-use water supply, or have an on-site well that is tested regularly for NH state environmental requirements.

5. Structure and Use

- a. The ADU is contained within or will be an addition to an existing or proposed single family dwelling.
b. The ADU shall be less than 50% of the square area of the PDU and shall be incidental and subordinate to the PDU.
c. The ADU must be designed such that the appearance of the structure remains that of a single-family dwelling.
d. The primary and accessory units shall be connected by an interior door.
e. Only one Accessory Dwelling Unit is permitted per lot.
f. No more than two bedrooms are permitted in the Accessory Dwelling Unit.
g. Occupancy in the ADU is limited to the use of two people per bedroom unless the septic system is designed and installed to accommodate more occupants per bedroom.
h. The owner of the lot must occupy either the PDU or the ADU as the owner's primary place of residence. The owner must provide evidence that the lot is the owner's principal place of residence.
i. Any lot with an ADU must have sufficient off-street parking to meet the combined needs of the PDU and ADU.
j. The PDU, ADU, and lot shall be owned by the same person.

IV-14.3 Detached Accessory Dwelling Units

Detached Accessory Units are not allowed. A detached unit includes but is not limited to a connection from one structure with an ADU to another structure with the PDU by a breezeway.

IV-14:4 Certification

Any owner who applies to build an accessory dwelling unit in either an existing single-family home or proposed single-family home must sign a certification that the owner will occupy either the PDU or ADU as the owner's principal place of residence. When a lot with an existing approved ADU or in-law apartment is sold or conveyed to a new owner, the new owner must sign the same certification. The signed certification shall be recorded at the owner's expense in the Rockingham County Registry of Deeds. The certification for a lot with an existing approved ADU or in-law apartment shall be filed in the Rockingham County Registry of Deeds at the time title is transferred and a failure to do so will invalidate the previous approval.

IV-14:5 Restrictions

The PDU, ADU, or lot cannot be converted to a condominium or any other form of legal ownership distinct from the ownership of the single family dwelling.

Recommended by the Planning Board 7-0

1137
YES [filled circle]
NO [open circle] 391

4. Are you in favor of the following as proposed by petition for the Hampstead Zoning Ordinance:

To see if the Town will vote to delete Article IV-5:4, (A), (B), (C), (D) Seasonal Dwelling Conversions (Conversion Requirements) and Article IV-5:5, Seasonal Dwelling Conversions (Permit) and replace it with IV-5:4 Seasonal Dwelling Conversions (Conversion Requirements) to read as follows:

SEASONAL DWELLING CONVERSION

IV-5:4 Conversion Requirements

The conversion of a seasonal dwelling to a home which is, or may be, used as the primary or year-round dwelling shall require a Certificate of Occupancy from the Building Inspector of the Town of Hampstead ensuring compliance with all applicable town codes such as electrical code, insulation code, plumbing code and the heating system and gas inspections. A State of New Hampshire subsurface disposal system meeting the requirements of Env-Wq 1000 must be designed and installed prior the issuance of an occupancy permit.

(DELETE IV-5:4 A, B, C, D) (DELETE IV-5:5)

By petition

Recommended by the Planning Board 7-0

1278
YES [filled circle]
NO [open circle] 267

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
HAMPSTEAD, NEW HAMPSHIRE
MARCH 14, 2017**

BALLOT 2 OF 2

Peter J. Plummer
TOWN CLERK

ARTICLES CONTINUED

<p>5. To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$6,359,747 (Six Million Three Hundred Fifty Nine Thousand Seven Hundred Forty Seven Dollars). Should this article be defeated, the default budget shall be \$6,331,491 (Six Million Three Hundred Thirty One Thousand Four Hundred Ninety One Dollars) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 4-0 (advisory only)</p>	<p align="right">1064 YES ● NO ○ 502</p>
<p>6. To see if the Town will vote to raise and appropriate \$10,000 (Ten Thousand Dollars) to be placed in the existing Building Repairs and Maintenance Expendable Trust Fund. Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 4-0 (advisory only)</p>	<p align="right">1081 YES ● NO ○ 481</p>
<p>7. To see if the Town will vote to raise and appropriate \$10,000 (Ten Thousand Dollars) to be placed in the existing Hampstead Public Library Building Maintenance Non-Capital Reserve Fund. Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 3-0-1 (advisory only)</p>	<p align="right">1032 YES ● NO ○ 555</p>
<p>8. To see if the Town will vote to raise and appropriate the sum of \$6,800 (Six Thousand Eight Hundred Dollars) to support Rockingham County Community Action. Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 4-0 (advisory only)</p>	<p align="right">985 YES ● NO ○ 575</p>
<p>9. To see if the Town will vote to raise and appropriate the sum of \$17,142 (Seventeen Thousand One Hundred Forty Two Dollars) to support the Cooperative Alliance for Regional Transportation (CART). Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 4-0 (advisory only)</p>	<p align="right">984 YES ● NO ○ 582</p>
<p>10. To see if the Town will vote to raise and appropriate the sum of \$50,000 (Fifty Thousand Dollars) for road construction and a guardrail alongside Mills Shore Drive and Shop Pond Dam. Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 4-0 (advisory only)</p>	<p align="right">720 YES ○ NO ● 828</p>
<p>11. To see if the Town will vote to adopt the "all veterans' property tax credit" under RSA 72:28-b? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or was an officer honorably separated from service, and (2) is not eligible for and not receiving the credit for veterans who served in a qualifying war or armed conflict or for veterans with a service-connected disability. If adopted, the credit will be in the amount of \$500 (Five Hundred Dollars), which is the same amount as the credit for a veteran who served in a qualifying war or armed conflict. If the credit is adopted, any person desiring to claim the credit will be required to file an application with the selectmen or the assessors by April 15 of the tax year. Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 4-0 (advisory only)</p>	<p align="right">1354 YES ● NO ○ 245</p>
<p>12. To see if the Town will vote to raise and appropriate the sum of \$51,165 (Fifty-One Thousand One Hundred Sixty-Five Dollars) for the purpose of hiring a new full time police officer, effective July 1st, 2017, the sum of which represents \$27,435 in a partial year's wages, \$20,730 for benefits and \$3,000 for training and equipment. Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 4-0 (advisory only)</p>	<p align="right">895 YES ● NO ○ 689</p>
<p>13. To see if the Town will vote to add to all department mission statements the following: For town officials to exercise a high degree of official judgment and discretion when making policy decisions or negotiations including seeking for-profit revenue, request for funds and allocation thereof, which will only serve to improve, promote, and protect the personal, economic and environmental health of individuals, families, and our community. That this mission statement amendment will be a source of inspiration and will solidify the core values of our community. By petition NOT recommended by the Board of Selectmen 3-0</p>	<p align="right">612 YES ○ NO ● 916</p>

YOU HAVE NOW COMPLETED VOTING THIS BALLOT

Registered Voters 6,540 Ballots Cast 1,643
Voter Turnout 25.%

BIRTHS

Births Registered in the Town of Hampstead, NH For the Year Ending December 31, 2017

Date of Birth	Place of Birth	Name of Child	Name of Father	Name of Mother
March 28	Manchester, NH	Owen Eugene Handel	Ian Handel	Alexandra Handel
April 30	Nashua, NH	Brayden Jon Ciulla	David Ciulla	Lauryl Elmstrom-Ciulla
July 5	Derry, NH	Maya Smugarzewska	Lukasz Smugarzski	Emilia Smugarzewska
September 24	Manchester, NH	Mary Carolyn West	Kurt West	Emily West
October 9	Hampstead, NH	Theodore Anthony Constantino	Cody Constantino	Julia Constantino
December 23	Manchester, NH	Katrina Lynn Frazer	Thomas Frazer	Miranda Pica

I hereby certify that the above return is correct, according to the best of my knowledge and belief.
Patricia P. Curran, Town Clerk

MARRIAGES

Marriages Registered in the Town of Hampstead, NH

For the Year Ending December 31, 2017

Date of Marriage	Person A	Residence at Time of Marriage	Person B	Residence at Time of Marriage
February 3	Mariel E. Valliere	Hampstead, NH	Adrian R. Whitamore	Hampstead, NH
April 2	John J. Bergeron	Hampstead, NH	Amanda S. Van Guilder	Hampstead, NH
April 3	James A. Sacco	Hampstead, NH	Ashley E. Wright	Hampstead, NH
April 29	Jameson R. Lemieux	East Hampstead, NH	Ashley P. Rochefort	East Hampstead, NH
May 20	David J. Dutilley	East Hampstead, NH	Molly R. Harrington	East Hampstead, NH
May 21	Branden J. Clark	Hampstead, NH	Ashley M. Clement	Derry, NH
May 28	Ryan C. Erhardt	East Hampstead, NH	Alicia M. Phillips	East Hampstead, NH
June 25	Rebecca J. Dunton	Hampstead, NH	James F. Kronillis	Hampstead, NH
July 4	Emily R. Brock-Moore	East Hampstead, NH	Corey J. Robbins	East Hampstead, NH
July 15	Alicia R. Bartolotta	Hampstead, NH	Matthew J. Joyal	Hampstead, NH
July 28	Jeffrey M. Mackey	Hampstead, NH	Alison N. Houghtaling	Nashua, NH
August 10	Sasha M. Marcotte	East Hampstead, NH	Dale T. Stancik, Jr.	East Hampstead, NH
August 11	Katelyn O. Gadd	Hampstead, NH	Sean M. Kochilaris	Hampstead, NH
August 12	Kelly A. Corbett	East Hampstead, NH	Raymond S. McNutt, II	East Hampstead, NH
August 12	Jeremy A. Clague	Hampstead, NH	Caitlin E. Marrinan	Hampstead, NH
September 1	Shawn D. Kelly	East Hampstead, NH	Shreya Mittapalli	East Hampstead, NH
September 2	Christie L. Craighead	Hampstead, NH	Glenn F. Crowley	Hampstead, NH
September 2	Madison A. Ayers	Hampstead, NH	Francis E. Burke, III	Hampstead, NH
September 16	Joseph A. Hanna	Chester, NH	Bailey M. Randell	Hampstead, NH
November 15	Bonnie J. DelGreco	Fremont, NH	Jonathan K. Farr, Sr.	Hampstead, NH
December 28	Stephen R. Etchell	Hampstead, NH	Sara A. Riley	Kingson, NH

DEATHS

Deaths Registered in the Town of Hampstead, NH For the Year Ending December 31, 2017

Date of Death	Place of Death	Name of Deceased	Name of Father	Maiden Name of Mother
January 16	Salem, NH	Charles Pagano	Philip Pagano	Rosalie Grieco
January 20	Hampstead, NH	Richard Lacasse	Edward Lacasse	Louise Drouin
January 26	Derry, NH	Amalia St. Jean	Francis Doran	Amalia Malyn
January 27	East Hampstead, NH	Albert Getchell, Jr.	Albert Getchell	Ann Timmons
February 3	Hampstead, NH	Richard Place	Anthony Place	Glenna Currier
February 15	Hampstead, NH	Cynthia Gillham	Melvin Lantigua	Sharon Foster
February 18	Hampstead, NH	Dawn Somers	Joseph Schena	Julie Parker
March 12	Bedford, NH	Sylvia Remmy	Lynn Belcher	Margarite Tanner
April 17	East Hampstead, NH	William Doyle	Charles Doyle	Frances Champi
April 29	Hampstead, NH	Kelly Johnson	Richard Johnson	Helen Davis
May 3	Manchester, NH	Lawrence Erickson, Jr.	Lawrence Erickson	Irene MacDonald
May 7	Hampstead, NH	George Spates, Jr.	George Spates	Louise Hawkins
June 14	Hampstead, NH	Paul Hazel	Earl Hazel	Gertrude Legro
June 17	Hampton, NH	Glenn Kershaw	Alvin Kershaw	Margaret Ketchum
June 23	Derry, NH	Kenneth Laprell	Jay Laprell	Maureen Hughes
July 8	Derry, NH	Joseph Tringali	Joseph Tringali	Emma Angelotti
August 11	Derry, NH	Robert Dobson	Samuel Dobson	Hazel Farrar
August 14	Dover, NH	Vernon Randell	Montague Ferguson	Laverne Dillman
August 22	Hampstead, NH	Kevin Haynes	Raymond Haynes, Sr.	Shirley Trepanier
August 31	Nashua, NH	Mary Dangora	Angelo Libardoni	Theresa Quatroni
September 6	Hampstead, NH	John Lisien	Sergy Lisien	Anna Manchenton
September 12	Hampstead, NH	Theresa Taylor	Stephen Kindelan	Dorothy McGrath
September 20	Derry, NH	Linda Reynolds	Elmer Dodge	Helen Melendy
September 25	Hampstead, NH	Clara Derepentigny	Antoine Goujon	Sarah Major
October 5	Derry, NH	Karen Watkins	Hector Thompson	Elaine Driscoll
October 13	Derry, NH	Malti Sharma	Sir Hargobind Misra	Sita Thakkur
October 18	Sandown, NH	John Hollins, Sr.	James Hollins	Mary Burns
November 1	Fremont, NH	Leslie George, Jr.	Leslie George, Sr.	Helen Coombs
November 4	Windham, NH	Harry Fleischer	Harry Fleischer	Helen Keollisch
November 8	Manchester, NH	Robert Dennis	Walter Dennis	Bernice Foster
November 9	Derry, NH	Christine Bianco	Leopold Lecompte	Annice Cooper
December 15	Derry, NH	Patrick McDonough	Patrick McDonough	Marion Clark
December 16	Hudson, NH	Robert Barrett	Walter Barrett	Eleanor Bradock
December 26	Hampstead, NH	Marilyn Kenney	William O'Leary	Julia Milmore

I hereby certify that the above return is correct, according to the best of my knowledge and belief.
Patricia P. Curran, Town Clerk

2017 SCHEDULE OF TOWN BUILDINGS

2017 SCHEDULE OF TOWN BUILDINGS WITH LAND

Map/Lot	Building	Valuation
6/104	Library	\$2,253,700
7/10	Highway Dept.	267,400
	New Police Station	664,300
7/47	Town Office, Civic Club, Olde Meeting House and Old Police Station	2,005,800
7/62	Memorial Gym	442,700
7/102	Central Fire Station	1,020,000
8/242	Historic Museum	260,100
18/140	East Hampstead Fire Station	135,200
	TOTAL:	\$ 7,049,200
7/87	Central School	4,904,300
8/104	Middle School	8,537,600
	TOTAL:	\$ 13,441,900
PARKS, PLAYGROUNDS, BALLFIELDS		
1/37	Depot Road ballfields	\$ 242,300
1/46	Ordway Park	202,700
3/126	Holiday Lane ballfields	174,100
7/46	West Road playground	94,600
7/47	Meetinghouse Park & fields	112,900
19/140	Jack Wood fields	23,900
	TOTAL	\$ 850,500
	TOWN LAND and Auxiliary Improvements	\$ 7,851,139
TOTAL TOWN LAND & BUILDINGS: 2017		\$ 29,192,739

2017 TAX RATE CALCULATION

	<i>~ Town Portion ~</i>		
Appropriations	\$	6,454,854	
<i>Less:</i> Revenues		(3,199,809)	
<i>Less:</i> Fund Balance Used		(500,000)	
<i>Add:</i> Overlay		59,279	
War Service Credits		260,000	
Net Town Appropriations	\$	3,074,324	
Special Adjustments		0	
Approved Town Tax Effort	\$	3,074,324	
Town Tax Rate			\$ 2.99
	<i>~ School Portion ~</i>		
Net School Appropriations	\$	23,627,287	
<i>Less:</i> Education Grant		(2,618,495)	
State Education Tax		(2,521,040)	
Approved School Tax Effort	\$	18,487,752	
Local School Tax Rate			\$ 18.04
	<i>~ State Education Tax ~</i>		
State Education Tax	\$	2,521,040	
State Education Tax Not Retained		0	
Net Required for State Education Tax		2,521,040	
State Local Tax Rate			\$ 2.50
	<i>~ County Portion ~</i>		
Due to County	\$	1,132,681	
Approved County Tax Effort	\$	1,132,681	
County Tax Rate			\$ 1.11
Combined Tax Rate			\$ 24.64
<hr/>			
Total Property Taxes Assessed	\$	25,215,737	
<i>Less:</i> War Service Credits		(260,000)	
<i>Add:</i> Village District Commitment(s)		0	
Total Property Tax Commitment	\$	24,955,737	
Net Assessed Valuation			
Total Assessment Valuation with Utilities	\$	1,024,868,522	
Total Assessment Valuation w/o Utilities	\$	1,010,059,322	

TREASURER'S GENERAL FUND REPORT

TD Bank General Fund	\$	9,112,338.24
NH Public Deposit Invest.	\$	124,313.05
TD Bank - Town Clerk Souvenirs	\$	4,859.08
TD Bank - Payroll Account	\$	4,176.32
Citizens Bank	\$	90,789.48
People's United Bank	\$	98,480.85
People's United Bank Tax Collector Credit Card	\$	133,655.95
People's United Bank- Sweep Account	\$	81,297.74
TD Bank Other Revenue	\$	1,198,350.29
TD Bank Town Clerk Account	\$	172,240.27
TD Bank Other Revenue Safety	\$	3,916.39
TOTAL CASH GENERAL FUND	\$	11,024,417.66
Property Tax Current Year	\$	24,296,521.87
Property Tax Prior Year	\$	612,434.52
Property Tax Lien 1st Previous Year	\$	140,347.74
Property Lien Other - Other Prior	\$	290,712.16
Yield Tax Current Year	\$	8,019.04
Payment in Lieu of Taxes (PILOT)	\$	42,500.00
Int/Costs. Late Prop Tax. Cur. Year	\$	9,324.63
Int/Cost Late Prop. Tax Prev.	\$	29,274.21
Int/Cost Tax Lien Previous Year	\$	6,220.11
Int/Costs Tax Lien Other And Prior	\$	80,836.40
Yield Tax Interest	\$	237.28
TOTAL PROPERTY TAXES	\$	25,516,427.96
Auto & Boat Permits	\$	1,942,211.29
Building Permits- New Homes	\$	25,200.00
Building Permits-Additions	\$	32,904.95
Building Permits-Commercial	\$	27,981.00
Electrical	\$	23,955.00
Heating	\$	4,410.00
Plumbing	\$	18,675.00
Septic Design	\$	6,060.00
Miscellaneous	\$	5,551.00
Dog Licenses	\$	14,682.00
Marriage Licenses	\$	1,650.00
Protest Fees Town Clerk	\$	1,020.00
Protest Fees Other	\$	25.00
Town Clerk Fees	\$	54,434.00
Cable TV Franchise Fee	\$	93,900.01
Credit Card Convenience Fee-TC	\$	841.88
Subtotal- Charges for Services	\$	2,253,501.13
Federal Grants & Reimbursements	\$	-
Grants Revenue	\$	20,696.73
Rooms and Meals Tax	\$	445,574.72
Highway Block Grant	\$	371,848.62
Subtotal- Grants	\$	838,120.07

TREASURER'S GENERAL FUND REPORT

Board of Adjustment	\$	2,264.16
Burial Fees	\$	12,666.00
Cemetary Income-Lot Maintenance	\$	304.00
Fire Department Miscellaneous	\$	55,638.46
Planning Board Fees	\$	42,037.58
Police Dept.Income- Pistol Permits	\$	700.00
Police Dept. Income- Ref. Plaistow Court	\$	2,482.01
Police Dept. Income- Dog Fines	\$	25.00
Police Dept. Income- Accident Report	\$	1,329.00
Public Assistance Income	\$	1,294.90
Recreation Income-Rec. Uniforms	\$	2,225.00
Recreation Income-Tennis	\$	600.00
Recreation Income-Beach Permits	\$	3,005.00
Recreation Income- Summer Program	\$	17,467.00
Revenue- Senior Dinner	\$	1,930.00
Recreation Income- Swim Lessons	\$	700.00
Highway Department Income	\$	364.23
Memorial Gym Rental Income	\$	520.00
Town Office Miscellaneous Income	\$	14.77
Copier Fees	\$	19.41
Dock Licenses Fees	\$	100.00
RAWD- Trash Coupons	\$	2,068.00
RAWD-Transfer Station Permits	\$	18,940.00
RAWD- Misc. Coupons- Transfer Station	\$	5,288.00
Subtotal- Department Income	\$	171,982.52
Sale of Town Vehicle	\$	-
Interest on Investments	\$	35,307.65
Leased Revenue- Cell Tower	\$	2,500.00
Other Health Ins. Reimb.	\$	78.05
Other Ins. Reimbursements	\$	750.00
Subtotal- Misc. Income	\$	38,635.70
Total Revenue General Fund	\$	28,818,667.38

Respectfully Submitted

Harold I. Williams, Treasurer

TREASURER'S REPORT - BONDS

Cash Bond Status Report 2017

Project Name:		Amount
Engineering Fees - TD Bank	\$	48,848.72
Jameson Bond	\$	4,882.95
Hasago LLC Bond	\$	1,010.62
Richstead Realty LLC	\$	1,047.06
Brighton Drive LLC	\$	117,541.50
	\$	<u>173,330.85</u>

RESPECTFULLY SUBMITTED
HAROLD I. WILLIAMS, TREASURER

CABLE ADVISORY BOARD

Town of Hampstead
Statement of Revenues, Expenditures and Changes in Fund Balance
Governmental Fund - Treasurer's Special Revenue Fund - Cable Advisory Board
For the Year Ended December 31, 2017

Revenues:

Cable Company- Yearly Contract Interest	\$ 103,289.95	
	<u>138.83</u>	
Total Revenues		\$ <u>103,428.78</u>

Expenditures:

Dues & Subscriptions	\$ 5,014.00	
Payroll Reimbursements	\$ 28,925.56	
Replacement & New Equipment	\$ 10,718.99	
Supplies	\$ 2,629.62	
Contract Labor	\$ 16,251.10	
Concert	\$ 2,241.77	
Total Expenditures		\$ <u>65,781.04</u>
Excess of Revenues Over(under) Expenditures		\$ 37,647.74
Beginning Balance 1/1/17		\$ 286,818.32
Ending Balance 1231/17		\$ <u><u>324,466.06</u></u>

RESPECTFULLY SUBMITTED
HAROLD I. WILLIAMS, TREASURER

FUND BALANCES

Town of Hampstead
Statement of Revenues, Expenditures and Changes in Fund Balances
Government Fund - Treasurer's Special Revenue Funds
For the Year Ended December 31, 2017

	Historic District Commission	Recreation Revolving Fund	Trails Fund	Conservation Commission	Forest Account
Revenues:					
Interest Income	\$ 9.31		\$ 3.03	\$ 272.52	\$ 49.65
Function Rental	\$ 700.00				
Summer Recreation		\$ 5,851.00			
Senior Trips		\$ 9,222.00			
Miscellaneous Revenue		\$ 2,075.00			
Total Revenue	\$ 709.31	\$ 17,148.00	\$ 3.03	\$ 272.52	\$ 49.65
Expenditures					
Trail Maintenance			\$ 1,638.84		
Recreation Summer Program		\$ 7,354.89			
Recreation Senior Trips		\$ 7,971.65			
General Supplies					
Refund	\$ 300.00				
Legal Fees				\$ 1,516.49	
Land Purchase				\$ 119,234.00	
Total Expenditures	\$ 300.00	\$ 15,326.54	\$ 1,638.84	\$ 120,750.49	\$ -
Excess of Revenues Over (Under) Expenditures	\$ 409.31	\$ 1,821.46	\$ (1,635.81)	\$ (120,477.97)	\$ 49.65
Net Change in Fund Balance	\$ 409.31	\$ 1,821.46	\$ (1,635.81)	\$ (120,477.97)	\$ 49.65
Balance at Beginning of Year	\$ 3,746.51	\$ 4,811.59	\$ 3,644.83	\$ 168,940.64	\$ 21,783.17
Balance at End of Year	\$ 4,155.82	\$ 6,633.05	\$ 2,009.02	\$ 48,462.67	\$ 21,832.82

Respectfully Submitted
Harold I. Williams, Treasurer

PUBLIC SAFETY FUND

Town Of Hampstead
 Statement of Revenues, Expenditures and Changes in Funds
 Government Funds - Treasurer's Special Revenue Funds - Public Safety
 For the Year Ended December 31, 2017

	Police Special Duty	OHRV Account	Police Special Fund	Other Revenue Safety
Revenues:				
Special Duty Pay	\$ 162,683.00			
Interest	\$ 96.26	\$ 0.24	\$ 5.79	\$ 8.91
Total Revenues	\$ 162,779.26	\$ 0.24	\$ 5.79	\$ 8.91
Expenditures				
Reimburse Town Special Pay	\$ 100,077.77			
Equipment	\$ 7,472.92			
Membership	\$ 5,000.00			
Vehicle Maintenance	\$ 4,626.47			
Total Expenditure	\$ 117,177.16			
Excess of Revenues Over (Under) Expenditures	\$ 45,602.10	\$ 0.24	\$ 5.79	\$ 8.91
Beginning Balance 1/01/17	\$ 15,491.43	\$ 106.93	\$ 2,540.73	\$ 3,907.48
Ending Balance 12/31/17	\$ 61,093.53	\$ 107.17	\$ 2,546.52	\$ 3,916.39

Respectfully Submitted
 Harold I. Williams, Treasurer

RECYCLING FUND

Town of Hampstead
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds - Treasurer's Special Revenue Funds - Recycling Fund
For the Year Ended December 31, 2017

Revenues:

Compost Bin Sales	\$	300.00
Interest Income	\$	<u>18.99</u>

Total Cash Inflows \$ 318.99

Expenditures:

Contract Services	\$	500.00
General Supplies		
Compost Bins		
Postage		

Total Expenditures \$ 500.00

Excess of Revenues Over Expenditures \$ (181.01)

Beginning Balance January 1, 2017 \$8,351.90

Ending Balance December 31, 2017 \$ 8,170.89

Respectfully Submitted
Harold I. Williams, Treasurer

2017 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2017	YTD Expenditures 12/31/2017	Incr/Decr 2017 to 2018
	EXECUTIVE			
41301	BOARD OF SELECTMEN			
41301-13000	Selectmen's Salaries	\$10,600.00	\$10,409.54	\$190.46
41301-57000	Workshops and Training	\$50.00	\$100.00	-\$50.00
41301-81000	Mileage & Expense	\$50.00	\$0.00	\$50.00
41302	ADMINISTRATION			
41302-11000	Adm. Assistant Salary	\$65,018.00	\$65,023.40	-\$5.40
41302-11001	Selectmen's Clerk	\$58,990.00	\$56,775.42	\$2,214.58
41302-34100	Telephone	\$6,300.00	\$8,312.81	-\$2,012.81
41302-34200	Internet/Web Site Exp.	\$4,500.00	\$4,577.20	-\$77.20
41302-39000	Computer Purchased Svc	\$6,000.00	\$6,332.63	-\$332.63
41302-43000	Repair and Maintenance	\$500.00	\$0.00	\$500.00
41302-44000	Photocopier Supplies & Service	\$1,750.00	\$1,872.00	-\$122.00
41302-50000	Other purchased services	\$2,400.00	\$190.92	\$2,209.08
41302-55000	Printing Expense	\$1,500.00	\$2,555.69	-\$1,055.69
41302-55001	Printing Town Report	\$6,100.00	\$3,168.00	\$2,932.00
41302-55002	Advertising & Recording Fees	\$750.00	\$223.82	\$526.18
41302-56000	Dues and Subscriptions	\$8,250.00	\$9,036.65	-\$786.65
41302-57000	Workshops and Training	\$1,500.00	\$570.00	\$930.00
41302-61000	General Supplies	\$1,200.00	\$1,401.05	-\$201.05
41302-62500	Postage	\$1,200.00	\$1,358.61	-\$158.61
41302-62501	Postage Meter Service	\$1,250.00	\$1,924.46	-\$674.46
41302-74000	Equipment	\$1.00	\$0.00	\$1.00
41302-81000	Mileage & Expense	\$400.00	\$187.77	\$212.23
41302-89000	Special Events	\$100.00	\$129.53	-\$29.53
41303	MODERATOR & TOWN MEETING EXP			
41303-12000	Ballot Clerks	\$1,200.00	\$360.00	\$840.00
41303-13000	Moderator Salary	\$600.00	\$600.00	\$0.00
41304	TRUSTEES OF TRUST FUNDS			
41304-13000	Trustee of TF Salary	\$300.00	\$300.00	\$0.00
41304-81000	Mileage & Expense	\$1.00	\$0.00	\$1.00
	Total Executive	\$180,510.00	\$175,409.50	\$5,100.50
41401	OFFICE OF TOWN CLERK			
41401-11000	Town Clerk's Office Labor	\$92,041.00	\$92,037.60	\$3.40
41401-13000	Town Clerk Salary	\$35,102.00	\$35,103.30	-\$1.30
41401-34200	Data Processing	\$2,900.00	\$2,451.00	\$449.00
41401-43000	Repair and Maintenance	\$395.00	\$395.00	\$0.00
41401-57000	Workshops and Training	\$865.00	\$716.80	\$148.20

2017 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2017	YTD Expenditures 12/31/2017	Incr/Decr 2017 to 2018
41401-59000	Preservation of Records	\$125.00	\$150.00	-\$25.00
41401-61000	General Supplies	\$3,300.00	\$2,595.55	\$704.45
41401-62500	Postage	\$4,200.00	\$3,591.80	\$608.20
41401-74000	Equipment	\$1,750.00	\$1,590.88	\$159.12
41401-81000	Mileage & Expense	\$250.00	\$120.19	\$129.81
	TOTAL TOWN CLERK	\$140,928.00	\$138,752.12	\$2,175.88
41403	ELECTION ADMINISTRATION			
41403-13000	Checklist Supervisor Salary	\$2,000.00	\$1,696.50	\$303.50
41403-34200	Computer Services	\$1,000.00	\$959.00	\$41.00
41403-55000	Printing	\$2,000.00	\$2,444.00	-\$444.00
41403-61000	General Supplies	\$750.00	\$337.81	\$412.19
41401-62500	Postage	\$300.00	\$210.26	\$89.74
41403-74000	Equipment	\$500.00	\$0.00	\$500.00
	TOTAL ELECTION ADM	\$6,550.00	\$5,647.57	\$902.43
	FINANCIAL ADMINISTRATION			
41502	AUDITING	\$10,750.00	\$10,750.00	\$0.00
41502-30100	Auditing Services	\$10,750.00	\$10,750.00	\$0.00
41504	TAX COLLECTOR			
41504-13000	Tax Collector Salary	\$35,102.00	\$35,103.30	-\$1.30
41504-34200	Data Processing	\$3,700.00	\$3,655.00	\$45.00
41504-57000	Workshops and Training	\$575.00	\$561.80	\$13.20
41504-61000	General Supplies	\$1,900.00	\$1,879.93	\$20.07
41504-62500	Postage	\$5,250.00	\$4,517.25	\$732.75
41504-81000	Mileage & Expense	\$250.00	\$120.20	\$129.80
41504-82000	Registry Costs	\$1,800.00	\$1,596.99	\$203.01
	TOTAL TAX COLLECTOR	\$48,577.00	\$47,434.47	\$1,142.53
41505	TREASURER			
41505-13000	Treasurer's Salary	\$12,000.00	\$12,000.00	\$0.00
41505-34200	Data Processing	\$1,000.00	\$1,018.80	-\$18.80
41505-57000	Workshops & Training	\$290.00	\$0.00	\$290.00
41505-67000	Books & Seminars	\$300.00	\$260.00	\$40.00
41505-81000	Mileage & Expenses	1550.00	\$1,363.59	\$186.41
	TOTAL TREASURER	\$15,140.00	\$14,642.39	\$497.61
41521	REVALUATION/ASSESSING			
41521-12000	Assessing- Clerical	\$17,500.00	\$17,897.93	-\$397.93
41521-31200	Assessing Services	\$57,200.00	\$57,237.50	-\$37.50
41521-31201	Assessing Support	\$15,000.00	\$5,797.42	\$9,202.58
41521-34200	Computer Support	\$4,000.00	\$4,287.98	-\$287.98
41521-61000	Assessing Supplies	\$800.00	\$1,204.28	-\$404.28
41521-67000	Books & Periodicals	\$1.00	\$0.00	\$1.00

2017 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2017	YTD Expenditures 12/31/2017	Incr/Decr 2017 to 2018
42521-81000	Mileage	\$500.00	\$600.65	-\$100.65
	TOTAL ASSESSING	\$95,001.00	\$87,025.76	\$7,975.24
	LEGAL EXPENSES			
41531	TOWN COUNSEL EXPENSES			
41531-32000	Legal Services -General	\$12,000.00	\$9,648.22	\$2,351.78
	TOTAL LEGAL	\$12,000.00	\$9,648.22	\$2,351.78
41559	PERSONNEL ADMINISTRATION			
41559-21001	Medical Insurance - Adm	\$204,276.00	\$185,700.56	\$18,575.44
41559-21002	Dental Insurance - Adm	\$9,867.00	\$9,946.73	-\$79.73
41559-21500	Life Insurance - Adm	\$950.00	\$942.00	\$8.00
41559-21901	LTD Insurance - Adm	\$2,410.00	\$2,511.30	-\$101.30
41559-21902	STD Insurance - Adm	\$2,300.00	\$2,370.36	-\$70.36
41559-22000	Social Security	\$78,816.26	\$74,944.23	\$3,872.03
41559-22500	Medicare	\$32,348.18	\$33,506.49	-\$1,158.31
41559-23000	Retirement	\$54,951.06	\$54,392.60	\$558.46
41559-29000	Other Employee Benefits	\$1.00	\$0.00	\$1.00
	Total Personnel Adm	\$385,919.50	\$364,314.27	\$21,605.23
41911	PLANNING BOARD			
41911-11000	Planning Board Secretary	\$19,710.00	\$16,934.08	\$2,775.92
41911-11001	Planning Board Clerk	\$1,000.00	\$79.42	\$920.58
41911-31000	Engineering	\$20,000.00	\$38,349.69	-\$18,349.69
41911-32000	Legal Expenses	\$6,000.00	\$3,903.50	\$2,096.50
41911-39000	Map Work	\$8,900.00	\$7,479.00	\$1,421.00
41911-55000	Printing	\$300.00	\$258.91	\$41.09
41911-55001	Legal Ads	\$1,500.00	\$946.73	\$553.27
41911-57000	Workshops & Training	\$300.00	\$2,615.00	-\$2,315.00
41911-58000	Leased Equipment	\$1,680.00	\$2,057.80	-\$377.80
41911-61000	General Supplies	\$600.00	\$324.53	\$275.47
41911-62000	Copier Supplies	\$920.00	\$480.00	\$440.00
41911-62500	Postage	\$800.00	\$2,098.32	-\$1,298.32
41911-67000	Books & Periodicals	\$200.00	\$167.00	\$33.00
41911-74000	Equipment	\$100.00	\$0.00	\$100.00
41911-81000	Mileage & Expense	\$100.00	\$267.73	-\$167.73
41911-82000	Recording Fees - Plans	\$500.00	\$885.42	-\$385.42
	TOTAL PLANNING	\$62,610.00	\$76,847.13	-\$14,237.13
41912	ZONING ENFORCEMENT			
41912-11000	Chief Building Official	\$73,942.00	\$74,062.90	-\$120.90
41912-12000	Clerk's Salary-Enf. Office	\$22,450.00	\$21,223.28	\$1,226.72
41912-12003	Inspectors Salaries	\$22,500.00	\$26,340.00	-\$3,840.00

2017 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2017	YTD Expenditures 12/31/2017	Incr/Decr 2017 to 2018
41912-31000	Comm Plan Reviews & Insp	\$500.00	\$0.00	\$500.00
41912-32000	Legal Services - Code Enf.	\$4,000.00	\$3,088.92	\$911.08
41912-34100	Telephone	\$1,000.00	\$949.79	\$50.21
41912-34200	Comp Equip, Supl. & Exp.	\$2,400.00	\$1,780.00	\$620.00
41912-56000	Dues & Subscriptions	\$500.00	\$610.00	-\$110.00
41912-57000	Workshops & Training	\$900.00	\$730.00	\$170.00
41912-61000	General Supplies	\$1,800.00	\$1,940.12	-\$140.12
41912-63000	Machine Maintenance	\$2,100.00	\$1,227.60	\$872.40
41912-81000	Mileage & Expense	\$4,000.00	\$3,869.71	\$130.29
	TOTAL ZONING ENFOR	\$136,092.00	\$135,822.32	\$269.68
41913	BOARD OF ADJUSTMENT			
41913-11000	Clerk's Salary - BOA	\$3,700.00	\$3,031.07	\$668.93
41913-32000	Legal Expense	\$2,000.00	\$240.00	\$1,760.00
41913-55001	Legal Ads	\$1,400.00	\$760.00	\$640.00
41913-57000	Workshops & Training	\$180.00	\$55.00	\$125.00
41913-61000	General Supplies	\$900.00	\$324.81	\$575.19
41913-62500	Postage	\$1,000.00	\$1,694.57	-\$694.57
41913-81000	Mileage & Expenses	\$25.00	\$0.00	\$25.00
	TOTAL BOA	\$9,205.00	\$6,105.45	\$3,099.55
	GOVERNMENT BUILDINGS			
41941	ADMINISTRATION			
41941-11000	Supervisor's Salary	\$57,624.00	\$57,506.34	\$117.66
41941-12001	Custodial Payroll	\$13,500.00	\$11,655.31	\$1,844.69
41941-12002	Ground Workers Salaries	\$32,500.00	\$28,624.18	\$3,875.82
41941-43000	Repairs and Maintenance	\$2,500.00	\$1,697.26	\$802.74
41941-55002	Advertising Expense	\$1.00	\$0.00	\$1.00
41941-58000	Leased Equipment	\$5,300.00	\$5,238.67	\$61.33
41941-61000	General Supplies	\$7,000.00	\$3,844.83	\$3,155.17
41941-66000	Vehicle Expense	\$8,000.00	\$10,317.98	-\$2,317.98
41941-74000	Equipment	\$1,250.00	\$2,146.29	-\$896.29
41942	TOWN OFFICES			
41942-41000	Electricity	\$7,000.00	\$5,808.21	\$1,191.79
41942-41100	Heat	\$6,000.00	\$4,797.90	\$1,202.10
41942-43000	Repairs and Maintenance	\$12,000.00	\$12,981.51	-\$981.51
41942-49001	Bottled Water Service	\$250.00	\$202.02	\$47.98
41942-49002	Security Fees	\$1,200.00	\$0.00	\$1,200.00
41942-49003	Fire Extinguisher Maint.	\$200.00	\$0.00	\$200.00
41943	MEETING HOUSE			
41943-41000	Electricity	\$2,500.00	\$1,197.70	\$1,302.30
41943-41100	Heat	\$4,000.00	\$2,492.50	\$1,507.50

2017 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2017	YTD Expenditures	Incr/Decr
			12/31/2017	2017 to 2018
41943-43000	Repairs and Maintenance	\$10,000.00	\$3,364.81	\$6,635.19
41944	MUSEUM			
41944-41000	Electricity	\$1,700.00	\$640.27	\$1,059.73
41944-41100	Heat	\$3,000.00	\$1,941.85	\$1,058.15
41944-43000	Repairs and Maintenance	\$5,000.00	\$2,101.50	\$2,898.50
41945	ORDWAY PARK			
41945-43000	Maintenance	\$2,540.00	\$170.00	\$2,370.00
41945-49004	General Improvements	\$3,450.00	\$0.00	\$3,450.00
41946	RECREATION UTILITIES			
41946-41000	Town Beach	\$1,900.00	\$1,866.12	\$33.88
41946-41001	Athletic Fields	\$5,000.00	\$5,378.86	-\$378.86
41947	GYMNASIUM			
41947-41000	Electricity	\$2,750.00	\$1,896.19	\$853.81
41947-41100	Heat	\$6,000.00	\$4,920.77	\$1,079.23
41947-43000	Repairs and Maintenance	\$8,000.00	\$12,871.24	-\$4,871.24
41948	ATHLETIC FIELDS			
41948-43001	Lawn Care	\$27,000.00	\$25,628.00	\$1,372.00
41948-43002	Fencing Maintenance	\$500.00	\$1,125.00	-\$625.00
41948-43003	General Maintenance	\$8,000.00	\$6,454.12	\$1,545.88
41948-43004	Playground Maintenance	\$2,000.00	\$98.66	\$1,901.34
41949	TENNIS COURTS			
41949-43000	Repairs & Maintenance	\$1.00	\$0.00	\$1.00
	TOTAL GOVT. BUILDINGS	\$247,666.00	\$216,968.09	\$30,697.91
41951	CEMETERY ADMIN			
41951-11000	Sexton's Salary	\$5,400.00	\$5,400.00	\$0.00
41951-34200	Computer Expense	\$100.00	\$0.00	\$100.00
41952	CEMETERY UPKEEP			
41952-12000	Cemetery Labor	\$20,000.00	\$12,673.55	\$7,326.45
41952-39000	Contract Labor/Equip.	\$2,200.00	\$3,400.00	-\$1,200.00
41952-43000	Improvements/Repairs	\$11,500.00	\$15,828.58	-\$4,328.58
41952-61000	General Supplies	\$500.00	\$46.92	\$453.08
41952-63000	Maint & Repair Supplies	\$500.00	\$2,273.33	-\$1,773.33
41952-74000	Equipment	\$7,500.00	\$5,822.57	\$1,677.43
41952-82000	Deed Recordings	\$300.00	\$329.76	-\$29.76
	TOTAL CEMETERY UPKEEP	\$48,000.00	\$45,774.71	\$2,225.29
41961	INSURANCE			
41961-48000	Property Liability	\$62,808.00	\$62,808.00	\$0.00
41961-49000	Fire Department Insurance	\$7,000.00	\$6,995.00	\$5.00

2017 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2017	YTD Expenditures 12/31/2017	Incr/Decr 2017 to 2018
41969	WORKERS COMP./UNEMP. INS.			
41969-25000	Unemployment Insurance	3,271.00	3,271.00	\$0.00
41969-26000	Workers Compensation Ins.	53,545.00	53,545.00	\$0.00
	TOTAL INSURANCE	\$126,624.00	\$126,619.00	\$5.00
41971	REG. ASSOC.			
41971	REGIONAL PLANNING			
41971-56000	Dues & Subscriptions	\$8,516.00	\$8,516.00	\$0.00
	TOTAL ADV & REGIONAL	\$8,516.00	\$8,516.00	\$0.00
	POLICE			
42101	ADMINISTRATION			
42101-11000	Officers Salary	\$796,089.00	\$777,924.16	\$18,164.84
42101-11001	Custodial Wages	\$6,500.00	\$7,767.32	-\$1,267.32
42101-13000	Police Chief Salary	\$33,936.00	\$33,470.02	\$465.98
42101-21001	Medical Insurance	\$138,048.00	\$118,968.64	\$19,079.36
42101-21002	Dental Insurance	\$4,269.00	\$1,889.34	\$2,379.66
42101-21500	Life Insurance	\$1,338.00	\$979.60	\$358.40
42101-21901	LTD Insurance	\$3,280.00	\$2,708.56	\$571.44
42101-21902	STD Insurance	\$4,703.00	\$2,545.84	\$2,157.16
42101-23000	Retirement	\$204,588.00	\$187,149.39	\$17,438.61
42101-32000	Legal Expense	\$17,800.00	\$16,199.00	\$1,601.00
42101-34100	Telephone Expense	\$9,500.00	\$9,580.78	-\$80.78
42101-56000	Dues & Subscriptions	\$425.00	\$375.00	\$50.00
42101-61000	General Supplies	\$6,000.00	\$6,298.13	-\$298.13
42101-62500	Postage	\$400.00	\$421.03	-\$21.03
42101-74000	Equipment	\$10,500.00	\$11,923.58	-\$1,423.58
42101-77000	Uniforms	\$15,100.00	\$21,596.53	-\$6,496.53
42103	TRAFFIC CONTROL			
42103-39000	Communications	\$1,500.00	\$14,667.50	-\$13,167.50
42103-63500	Gasoline	\$20,000.00	\$16,414.21	\$3,585.79
42103-66000	Vehicle Repairs	\$9,500.00	\$11,554.05	-\$2,054.05
42103-69000	Miscellaneous Expense	\$800.00	\$41.79	\$758.21
42104	WORKSHOPS & TRAINING			
42104-57000	Workshops & Training	\$13,000.00	\$12,250.56	\$749.44
42104-88000	Other Compensation	\$500.00	\$0.00	\$500.00
42105	SUPPORT SERVICES			
42105-58000	Leased Vehicles	\$14,101.00	\$13,796.01	\$304.99
42105-76000	Cruiser Replacement	\$1.00	\$0.00	\$1.00
42105-89000	Other Misc. Expense	\$500.00	\$150.00	\$350.00
42107	POLICE STATION			
42107-41000	Electricity	\$7,900.00	\$7,053.08	\$846.92

2017 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2017	YTD Expenditures 12/31/2017	Incr/Decr 2017 to 2018
42107-41100	Heat	\$5,500.00	\$4,543.46	\$956.54
42107-43000	Repair and Maintenance	\$7,000.00	\$7,592.04	-\$592.04
42109	OTHER POLICE FUNCTIONS			
42109-19000	Restitution	\$100.00	\$0.00	\$100.00
	TOTAL POLICE	\$1,332,878.00	\$1,287,859.62	\$45,018.38
	FIRE			
42201	ADMINISTRATION			
42201-11000	Secretary Salary	\$9,868.00	\$8,856.37	\$1,011.63
42201-11001	Salaries- Call	\$40,000.00	\$37,106.79	\$2,893.21
42201-11002	Salaries- Custodial	\$3,000.00	\$3,095.33	-\$95.33
42201-11004	Salaries-Full Time FF	\$238,750.00	\$236,194.35	\$2,555.65
42201-11005	Salaries - Fire Officers	\$17,760.00	\$21,397.41	-\$3,637.41
42201-11006	Salary - Chief	\$74,861.00	\$75,429.36	-\$568.36
42201-11007	Salary Fire Inspector	\$17,946.00	\$17,996.90	-\$50.90
42201-19000	Salary - Shift Coverage	\$137,308.00	\$122,825.31	\$14,482.69
42201-21001	Medical Insurance	\$88,548.00	\$88,569.86	-\$21.86
42201-21002	Dental Insurance	\$4,427.00	\$4,215.84	\$211.16
42201-21500	Life Insurance	\$750.00	\$427.20	\$322.80
42201-21901	LTD Insurance	\$1,150.00	\$996.12	\$153.88
42201-21902	STD Insurance	\$1,586.00	\$1,002.00	\$584.00
42201-23000	Retirement	\$72,889.00	\$72,069.64	\$819.36
42201-34100	Telephone	\$4,560.00	\$3,655.61	\$904.39
42201-56000	Dues & Subscriptions	\$8,728.00	\$12,312.14	-\$3,584.14
42201-61000	General Supplies	\$2,500.00	\$1,845.63	\$654.37
42201-61100	Computers/Office Mach.	\$4,500.00	\$4,540.33	-\$40.33
42201-64000	Custodial Supplies	\$1,000.00	\$1,067.29	-\$67.29
42202	FIRE FIGHTING			
42202-59000	Fire Alarm	\$1,250.00	\$1,022.90	\$227.10
42202-66000	Vehicle Repair - Fire/Rescue	\$22,500.00	\$22,396.50	\$103.50
42202-69000	Mileage Expense	\$1,000.00	\$354.06	\$645.94
42202-73000	Hose & Fittings	\$3,250.00	\$810.62	\$2,439.38
42202-74000	Equipment - Fire	\$6,000.00	\$5,670.67	\$329.33
42202-74100	Equipment - Rescue	\$4,500.00	\$4,304.27	\$195.73
42202-77000	Uniforms	\$2,500.00	\$1,598.85	\$901.15
42202-77001	Protective Clothing	\$6,000.00	\$29,387.74	-\$23,387.74
42202-80001	Water Supply	\$2,500.00	\$2,357.58	\$142.42
42202-80002	Medical Supplies	\$5,000.00	\$3,457.88	\$1,542.12
42202-80003	Hydrant Maintenance	\$8,000.00	\$8,600.00	-\$600.00
42203	INSPECTION/PLANNING			
42203-81000	Fire Prevention	\$2,000.00	\$2,013.10	-\$13.10

2017 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2017	YTD Expenditures 12/31/2017	Incr/Decr 2017 to 2018
42204	TRAINING			
42204-57000	Training - Fire	\$5,000.00	\$4,582.98	\$417.02
42204-58000	Training - Rescue	\$5,000.00	\$5,062.00	-\$62.00
42205	SUPPORT SERVICES			
42205-59000	Dispatch	\$50,000.00	\$50,000.00	\$0.00
42205-73000	Communications	\$7,000.00	\$47,541.83	-\$40,541.83
42206	FIRE REPAIR SERVICES			
42206-44200	Fire Equipment Lease	\$66,611.00	\$66,610.72	\$0.28
42208	FIRE STATIONS AND BUILDINGS			
42208-41000	Electricity	\$8,500.00	\$8,761.60	-\$261.60
42208-41100	Heat/Fuel	\$17,000.00	\$15,266.22	\$1,733.78
42208-43000	Repair and Maintenance	\$13,000.00	\$9,993.46	\$3,006.54
42208-74000	Equipment	\$8,000.00	\$11,766.50	-\$3,766.50
	TOTAL FIRE	\$974,742.00	\$1,015,162.96	-\$40,420.96
	EMERGENCY MANAGEMENT			
42901	ADMINISTRATION			
42901-12000	Salary - EM Director	\$4,000.00	\$4,000.00	\$0.00
42901-12001	Shelter Manager	\$1,500.00	\$1,500.00	\$0.00
42901-34100	Communications	\$3,600.00	\$2,072.03	\$1,527.97
42901-57000	Training	\$300.00	\$0.00	\$300.00
42901-61000	Office Supplies	\$575.00	\$0.00	\$575.00
42901-68000	Cert Team	\$1.00	\$0.00	\$1.00
42901-73000	Supplies - Shelter	\$1,950.00	\$692.15	\$1,257.85
	TOTAL EMER MGMT	\$11,926.00	\$8,264.18	\$3,661.82
	HIGHWAYS AND STREETS			
43120	ROAD AGENT			
43120-12000	Highway Labor	\$57,000.00	\$31,656.06	\$25,343.94
43120-13000	Road Agent Salary	\$59,655.00	\$57,416.09	\$2,238.91
43120-74000	Equipment	\$31,000.00	\$26,504.60	\$4,495.40
43121	PAVING & RECONSTRUCTION			\$0.00
43121-31000	Engineering Support	\$7,000.00	\$7,633.12	-\$633.12
43121-39000	Paving & Reconstruction	\$400,000.00	\$384,535.51	\$15,464.49
43122	CLEANING & MAINTENANCE			
43122-59000	Contract Equipment	\$9,000.00	\$9,300.75	-\$300.75
43122-61000	General Supplies	\$5,000.00	\$3,597.67	\$1,402.33
43122-63000	Patch Material	\$1,000.00	\$1,609.84	-\$609.84
43122-63002	Street Signs & Markings	\$13,000.00	\$7,262.06	\$5,737.94
43122-63003	Tree Trimming & Brush Cutting	\$10,000.00	\$13,645.00	-\$3,645.00
43122-63004	Dam Maintenance/Permits	\$1,500.00	\$1,450.00	\$50.00
43122-63600	Fuel for Equipment	\$10,000.00	\$6,318.56	\$3,681.44

2017 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2017	YTD Expenditures 12/31/2017	Incr/Decr 2017 to 2018
43125	SNOW AND ICE CONTROL			
43125-34100	Telephone	\$800.00	\$858.87	-\$58.87
43125-34101	Communications	\$2,000.00	\$3,164.27	-\$1,164.27
43125-39000	Installation of Plows/Sanders	\$1,000.00	\$923.47	\$76.53
43125-58000	Leased Equipment	\$32,000.00	\$33,298.44	-\$1,298.44
43125-59000	Contract Equipment	\$149,000.00	\$242,571.10	-\$93,571.10
43125-66000	Equipment Repair	\$9,000.00	\$11,288.98	-\$2,288.98
43125-68000	Salt	\$70,000.00	\$83,894.57	-\$13,894.57
43125-68001	Sand	\$7,000.00	\$6,986.21	\$13.79
43125-69000	Other Purchased Supplies	\$5,000.00	\$4,652.08	\$347.92
43127	TOWN GARAGE			
43127-41000	Electricity	\$3,360.00	\$3,021.80	\$338.20
43127-41100	Heat	\$1,000.00	\$523.81	\$476.19
43127-43000	Repair & Maintenance	\$6,000.00	\$7,795.87	-\$1,795.87
43127-49000	Garage Clean Up	\$1,700.00	\$2,519.04	-\$819.04
43180	STORMWATER			
43180-330000	Storm Drainage-Other Professional	\$125,000.00	\$13,115.38	\$111,884.62
	TOTAL HIGHWAY	\$1,017,015.00	\$965,543.15	\$51,471.85
43190	STREET LIGHTING			
43190-41000	Street Lighting	\$85,000.00	\$82,413.27	\$2,586.73
	TOTAL STREET LIGHTING	\$85,000.00	\$82,413.27	\$2,586.73
	RECYCLING AND WASTE DISPOSAL			
43211	Administration			
43211-11000	Clerk Salary	\$850.00	\$539.17	\$310.83
43211-56000	Dues & Subscriptions	\$600.00	\$596.61	\$3.39
43211-57000	Workshops and Training	\$788.00	\$515.00	\$273.00
43211-89000	Other Misc. Expense	\$1,900.00	\$1,902.13	-\$2.13
	RECYCLING AND WASTE DISPOSAL			
43231	COLLECTION & DISPOSAL			
43231-51100	Curbside Pick-up	\$444,000.00	\$444,000.00	\$0.00
43231-51101	Fuel Surcharge for Curbside	\$2,000.00	\$0.00	\$2,000.00
43231-51200	Tipping Fee	\$163,982.00	\$161,540.73	\$2,441.27
43232-51300	Household Hazardous Waste	\$8,000.00	\$5,463.53	\$2,536.47
43241	BULK DISPOSAL			
43241-12000	Salaries - Kent Farm	\$6,754.00	\$5,573.69	\$1,180.31
43241-49000	Site Maintenance	\$1,500.00	\$1,997.96	-\$497.96
43241-51400	Bulk Disposal	\$35,356.00	\$31,843.96	\$3,512.04
	TOTAL RECYCLING AND WASTE	\$665,730.00	\$653,972.78	\$11,757.22

2017 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2017	YTD Expenditures 12/31/2017	Incr/Decr 2017 to 2018
HEALTH	ANIMAL CONTROL			
44141	ANIMAL CONTROL OFFICER			
44141-11000	Animal Ctrl Officer Salary	\$14,222.00	\$7,300.96	\$6,921.04
44141-12000	Asst Animal Control Salary	\$3,220.00	\$2,994.38	\$225.62
44141-34100	Telephone	\$500.00	\$260.00	\$240.00
44141-39000	Professional Services	\$3,500.00	\$2,542.96	\$957.04
44141-62500	Postage	\$500.00	\$469.92	\$30.08
44141-63500	Gasoline/Fuel	\$1,000.00	\$524.58	\$475.42
44141-66000	Vehicle Maintenance & Repair	\$1,000.00	\$1,068.25	-\$68.25
44141-69000	Supplies	\$350.00	\$0.00	\$350.00
44141-89001	Animal Food	\$500.00	\$0.00	\$500.00
44141-89002	Kennels	\$500.00	\$0.00	\$500.00
	TOTAL ANIMAL CONTROL	\$25,292.00	\$15,161.05	\$10,130.95
44142	PEST CONTROL			
44142-39000	PEST CONTROL	\$30,000.00	\$25,000.00	\$5,000.00
	TOTAL PEST CONTROL	\$30,000.00	\$25,000.00	\$5,000.00
44199	HEALTH AGENCIES			
44199-00001	Lamprey Health Center	\$1,600.00	\$1,600.00	\$0.00
44199-00002	Vic Geary Center	\$6,000.00	\$6,000.00	\$0.00
44199-00006	Ctr. for Life Managemen	\$7,200.00	\$7,200.00	\$0.00
44199-00007	Rock Cty Comm. Action	\$6,800.00	\$6,800.00	\$0.00
44199-00008	Retired Sr. Volunteer	\$700.00	\$700.00	\$0.00
44199-00009	Haven	\$3,070.00	\$3,070.00	\$0.00
44199-00010	Community Caregiver	\$7,000.00	\$7,000.00	\$0.00
44199-00011	Family Mediation	\$11,400.00	\$11,400.00	\$0.00
44199-00014	Community Health Svcs	\$0.00	\$0.00	\$0.00
44199-00015	Child Advocacy	\$1,250.00	\$1,250.00	\$0.00
44199-00017	CART	\$17,142.00	\$17,142.00	\$0.00
44199-00018	Meals on Wheels	\$4,700.00	\$4,700.00	\$0.00
44199-00019	Gtr. Derry Adult Tutorial	\$1,000.00	\$1,000.00	\$0.00
44199-00020	American Red Cross	\$1,500.00	\$1,500.00	\$0.00
44199-00021	Child and Family Services	\$500.00	\$500.00	\$0.00
44199-00022	Family Promises	\$5,000.00	\$0.00	\$5,000.00
44199-00023	CASA	\$500.00	\$500.00	\$0.00
	TOTAL HEALTH AGENCIES	\$75,362.00	\$70,362.00	\$5,000.00
44411	WELFARE ADMINISTRATION			
44411-00000	Contracted Services	\$10,200.00	\$10,200.00	\$0.00
44411-61000	Supplies	\$1.00	\$0.00	\$1.00
44411-81000	Mileage & Expense	\$1.00	\$0.00	\$1.00
44411-89000	Other Misc. Expense	\$1.00	\$1,075.00	-\$1,074.00

2017 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2017	YTD Expenditures 12/31/2017	Incr/Decr 2017 to 2018
44452	DIRECT VENDOR PMT			
44451-35000	Medical	\$100.00	\$0.00	\$100.00
44452-41000	Utilities	\$2,000.00	\$294.87	\$1,705.13
44452-42000	Heat	\$1,500.00	\$0.00	\$1,500.00
44452-44000	Shelter	\$10,000.00	\$4,364.99	\$5,635.01
44452-64000	Food & Clothing	\$50.00	\$40.00	\$10.00
	TOTAL WELFARE	\$23,853.00	\$15,974.86	\$7,878.14
45201	RECREATION ADMINISTRATION			
45201-11000	Recreation Director Salary	\$23,911.00	\$24,544.62	-\$633.62
45201-12000	Recreation Staff Salaries	\$19,500.00	\$18,660.44	\$839.56
45201-12007	Lifeguard Salary	\$10,000.00	\$9,195.27	\$804.73
45201-12008	Tennis Instructor's Salary	\$500.00	\$153.57	\$346.43
45201-56000	Dues & Subscriptions	\$100.00	\$80.00	\$20.00
45201-61000	General Supplies	\$1,200.00	\$624.18	\$575.82
45202	ATHLETIC FIELDS			
45202-61000	Supplies/Equipment	\$3,200.00	\$3,200.00	\$0.00
45203	TENNIS COURTS			
45203-74000	Equipment	\$250.00	\$58.02	\$191.98
45204	RECREATION PROGRAMS			
45204-35000	Medical Training Program	\$270.00	\$150.00	\$120.00
45204-61000	Supplies- Rec Program	\$2,200.00	\$2,198.07	\$1.93
45204-74000	Equipment- Rec Program	\$1,200.00	\$1,182.57	\$17.43
45204-81000	Transportation	\$2,900.00	\$2,893.39	\$6.61
45204-82500	Programs	\$1,600.00	\$1,551.08	\$48.92
45204-85000	Recreation Program Uniforms	\$2,000.00	\$1,824.25	\$175.75
45205	TOWN BEACH			
45205-74000	Equipment	\$500.00	\$429.96	\$70.04
45206	ELDERLY ACTIVITIES			
45206-12001	Coordinator position	\$500.00	\$0.00	\$500.00
45206-53000	Trips	\$8,000.00	\$8,262.00	-\$262.00
45206-53100	Holiday Dinner	\$7,600.00	\$5,880.78	\$1,719.22
45206-89000	Senior Center	\$400.00	\$293.05	\$106.95
	TOTAL RECREATION	\$85,831.00	\$81,181.25	\$4,649.75
45400	CABLE TELEVISION			
45400-11000	Cable Committee Salaries	\$50,000.00	\$26,870.00	\$23,130.00
45400-61000	General Supplies	\$5,500.00	\$1,203.88	\$4,296.12
	TOTAL CABLE TV	\$55,500.00	\$28,073.88	\$27,426.12

2017 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2017	YTD Expenditures 12/31/2017	Incr/Decr 2017 to 2018
45501	LIBRARY			
45501-57000	Education	\$1,920.00	\$1,687.00	\$233.00
45501-74000	Equipment	\$6,500.00	\$7,036.06	-\$536.06
45501-34200	Internet	\$2,620.00	\$1,995.05	\$624.95
45501-63000	Library Contracts	\$2,918.00	\$2,731.94	\$186.06
45501-89000	Miscellaneous	\$0.00	\$25.00	-\$25.00
45501-60000	Supplies	\$7,500.00	\$7,707.59	-\$207.59
45501-64001	Audio/Visual	\$5,500.00	\$3,656.37	\$1,843.63
45501-64000	Books	\$24,000.00	\$22,575.69	\$1,424.31
45501-30000	Electronic Materials	\$7,820.00	\$7,182.78	\$637.22
45501-50000	Museum Passes	\$0.00	\$0.00	\$0.00
45501-64001	Newspapers	\$2,591.00	\$2,060.71	\$530.29
45501-51000	Programs	\$1,500.00	\$1,682.25	-\$182.25
45001-64002	Subscriptions	\$1,745.00	\$2,038.30	-\$293.30
45501-43001	Building Contracts	\$4,844.00	\$2,643.80	\$2,200.20
45501-43000	Building Maintenance	\$6,950.00	\$6,798.97	\$151.03
45501-41000	Electric	\$12,000.00	\$12,082.65	-\$82.65
45501-41100	Heat	\$2,970.00	\$2,259.84	\$710.16
45501-34100	Telephone	\$876.00	\$2,492.65	-\$1,616.65
	Water	\$1.00	\$0.00	\$1.00
45501-96000	LIBRARY TRUSTEES	\$92,255.00	\$86,656.65	\$5,598.35
45509	LIBRARY FUNCTIONS			
45509-11000	Salary - Director	\$75,243.00	\$75,322.60	-\$79.60
45509-11001	Salary - Asst. Director	\$54,956.00	\$55,010.41	-\$54.41
45509-11002	Salary - Library Assistants	\$130,546.00	\$124,750.52	\$5,795.48
45509-11003	Salary- Youth Services Librarian	\$40,760.00	\$40,809.67	-\$49.67
45509-11004	Salaries - Custodian	\$20,481.00	\$27,747.49	-\$7,266.49
45509-11005	Overtime	\$1.00	\$0.00	\$1.00
45509-21001	Medical Insurance	\$41,620.00	\$41,619.96	\$0.04
45509-21002	Dental Insurance	\$1,740.00	\$1,710.64	\$29.36
45509-21500	Life Insurance	\$360.00	\$338.40	\$21.60
45509-21901	LTD Insurance	\$810.00	\$875.04	-\$65.04
45509-21902	STD Insurance	\$1,050.00	\$823.80	\$226.20
45509-22000	Social Security	\$16,990.00	\$20,444.50	-\$3,454.50
45509-22500	Medicare	\$3,973.00	\$4,781.44	-\$808.44
45509-23000	Retirement	\$18,277.00	\$19,298.60	-\$1,021.60
45509-25000	Unemployment Comp	\$300.00	\$0.00	\$300.00
45509-26000	Workers Compensation	\$624.00	\$0.00	\$624.00
45509-32000	Legal	\$1.00	\$0.00	\$1.00

2017 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2017	YTD Expenditures 12/31/2017	Incr/Decr 2017 to 2018
45509-39000	Contracted Services	\$3,300.00	\$3,300.00	\$0.00
45509-81000	Mileage & Expenses	\$400.00	\$282.52	\$117.48
	TOTAL LIBRARY	\$411,432.00	\$417,115.59	-\$5,683.59
TOTAL LIBRARY TRUSTEE/FUNCTIONS		\$503,687.00	\$503,772.24	-\$85.24
	PATRIOTIC PURPOSES			
45831	CELEBRATIONS			
45831-82000	Fireworks	\$7,000.00	\$7,000.00	\$0.00
45831-83000	Patriotic Celebrations	\$1,000.00	\$866.88	\$133.12
	TOTAL PATRIOTIC PURP	\$8,000.00	\$7,866.88	\$133.12
	CONSERVATION COMMISSION			
46111	CONSERVATION ADMINISTRATION			
46111-11000	Clerk Salary	\$1,000.00	\$1,000.00	\$0.00
46111-56000	Dues & Subscriptions	\$450.00	\$405.00	\$45.00
46111-57000	Workshops & Training	\$200.00	\$0.00	\$200.00
46111-61000	Supplies	\$50.00	\$237.40	-\$187.40
46111-62500	Postage/Phone	\$74.00	\$0.00	\$74.00
46121	ACQUISITION OF LAND			
46121-32000	Legal Expense	\$250.00	\$0.00	\$250.00
46121-33000	Appraisals	\$1.00	\$0.00	\$1.00
46121-39000	Plans/Deeds	\$1.00	\$0.00	\$1.00
46121-39001	Surveys	\$1.00	\$0.00	\$1.00
46131	FOREST RESOURCES			
46131-83000	Forest Consultation	\$1.00	\$0.00	\$1.00
46131-86000	Town Forest Maint.	\$3,000.00	\$2,739.06	\$260.94
46190	OTHER CONSERVATION			
46190-12000	P/T ground salary	\$160.00	\$204.89	-\$44.89
46190-42400	Lawn care upkeep - contracted	\$1,000.00	\$1,050.00	-\$50.00
46191	OTHER CONSERVATION			
46191-82000	Fishing Derby	\$200.00	\$0.00	\$200.00
46191-84000	Dredge & Fill	\$1.00	\$0.00	\$1.00
46191-85000	Land Development	\$1.00	\$0.00	\$1.00
46191-86000	Earth Day	\$1.00	\$0.00	\$1.00
	TOTAL CONSERVATION	\$6,391.00	\$5,636.35	\$754.65
	TOTAL BUDGET	\$6,435,295.50	\$6,236,521.47	\$198,774.03

SELECTMEN'S FINANCIAL REPORT

2017 Budget Appropriation \$ 6,359,747.00

Special Articles, 2017:

Article 6- NCRF Fund-Town Buildings	\$ 10,000.00
Article 7- Library NCRF Building Fund	\$ 10,000.00
Article 8- Rockingham County Community Action	\$ 6,800.00
Article 9- CART	\$ 17,142.00
Article 12- FT Police Officer	\$ 51,165.00
Total Special Articles	<u>\$ 95,107.00</u>

Total Budget Appropriations and Special Articles \$ 6,359,747.00

2017 Abatements with Refunds

Date	Property Owner	Map/Lot	Abated	Interest	Total	Value Abated	Year
3/13/2017	Emerson, Neil & Sandra	012-037	\$5,935.00	\$464.52	\$6,399.52	\$264,600.00	2015
3/13/2017	Emerson, Neil & Sandra	012-037	\$6,403.00	\$112.35	\$6,515.35	\$264,600.00	2016
Totals			12,338.00	576.87	12,914.87	529,200.00	

PAYMENT TO SCHOOL DISTRICT

Balance of 2016-2017 Appropriation		\$ 10,268,148.00
Appropriations: 2017-2018	\$ 23,627,287.00	
Less: Adequate Education Grant	\$ 2,618,495.00	\$ 21,008,792.00
Total Due School		\$ 31,276,940.00

PAYMENTS:

2016-2017 Appropriation		\$ 10,268,149.00
2017-2018 Appropriation	\$ 10,570,000.00	
Total paid to School		\$ 20,838,149.00
Balance Due School		\$ 10,438,791.00

TAX COLLECTOR'S SUMMARY OF WARRANTS - 2017

DEBIT	2017	2016+
Uncollected as of 12/31/16		
Property Tax		889,337.01
Land Use Change Tax		
Timber/Yield Tax		
Committed to Collector		
Property Tax	24,967,520.00	
Land Use Change Tax		
Yield Tax		8,019.04
Interest Collected	9,346.63	55,259.14
Overpayments Refunded	22,977.36	
TOTAL DEBITS	24,999,843.99	952,615.19
 CREDIT		
Remitted to Treasurer		
Property Tax	24,319,499.23	612,434.52
Land Use Change Tax		
Yield Tax		8,019.04
Interest & Penalties Collected	9,346.63	55,259.14
Deeded	1.00	
Abatements Property Tax	3,999.00	12,554.00
Converted to Liens (principal only)		264,348.49
Current Levy Deeded		
Uncollected as of 12/31/17		
Property Tax	666,998.13	
Land Use Change Tax		
Yield Tax	-	
TOTAL CREDITS	24,999,843.99	952,615.19

Summary of Tax Lien Accounts - 2017

DEBIT	2016	2015	Prior
Unredeemed Liens as of 12/31/16		226,713.98	171,073.78
Liens Executed During	290,096.14		
Interest Collected after Lien	6,220.11	31,550.44	49,285.96
TOTAL DEBITS	296,316.25	258,264.42	220,359.74
 CREDIT			
Redemptions	140,347.74	150,888.56	139,823.60
Interest and Cost after lien	6,220.11	31,550.44	49,285.96
Abatements During Year			572.01
Liens Deeded	38.57	38.57	114.18
Unredeemed Taxes as of 12/31/17	149,709.83	75,786.85	30,563.99
TOTAL CREDITS	296,316.25	258,264.42	220,359.74

Respectfully Submitted,

Patricia P. Curran

BALANCE SHEET

YEAR ENDING DECEMBER 31, 2017

ASSETS		LIABILITIES	
Petty Cash: In Hands of Officials		Liabilities: Owed by Town	
Town Clerk/Tax Collector	\$ 150.00	Reserve for Encumbrances	\$ 89,242.50
Police Chief	\$ 350.00	School District	\$ 10,438,790.00
Building Inspector	\$ 100.00	Total	\$ 10,528,032.50
Total	\$ 600.00		
CASH - In Hands of		FUND	
TD Bank General Fund	\$ 9,112,338.24	Trust Funds	\$ 507,331.46
NH Public Deposit Invest.	\$ 124,313.05	Donation Fund- Recreation	\$ 22,484.29
TD Bank TC/Souvenirs	\$ 4,859.08	Donation Fund- Police Station	\$ 452.37
TD Bank- Payroll	\$ 4,176.32	Donation Fund- BB Court	\$ 2,783.57
Citizen's Money Market	\$ 90,789.48	Total	\$ 533,051.69
People's Bank-General Acct	\$ 98,480.85		
People's Bank- Credit Card Account	\$ 133,655.95	CAPITAL RESERVE	
People's Bank- Sweep Account	\$ 81,297.74	Fire Department	\$ 6,959.40
TD Bank Other Revenue	\$ 1,198,350.29	Library Building Maintenance	\$ 10,294.94
TD Bank Town Clerk Account	\$ 172,240.27	Town Building Maintenance	\$ 29,554.99
Total	\$ 11,020,501.27	Recreation Field Maintenance	\$ 8.91
		Total	\$ 46,818.24
Unredeemed Taxes	\$ 256,060.67	TOTAL LIABILITIES	\$ 11,107,902.43
Uncollected Taxes	\$ 666,998.13	CURRENT SURPLUS	\$ 838,441.21
Total	\$ 923,058.80	TOTAL LIAB. PLUS SURPLUS	\$ 11,946,343.64
TRUST FUNDS			
Cemetery Trust Funds	\$ 422,383.62		
High School Trust Funds	\$ 29,649.74		
Library Trust Funds	\$ 10,560.98		
Ordway Park Trust Funds	\$ 38,039.21		
Friends of Ordway Park Trust Fund	\$ 6,697.91		
Capital Reserve - Fire Department	\$ 6,959.40		
NCRF Library Maint	\$ 10,294.94		
Expendable Trust-Town Buildings	\$ 29,554.99		
NCRF-Recreation Maintenance	\$ 8.91		
Donation Fund- Recreation	\$ 22,484.29		
Donation Fund- New Police Station	\$ 452.37		
Donation Fund- BB Court	\$ 2,783.57		
Total	\$ 579,869.93		
TOTAL ASSETS	\$ 11,946,343.64		

2017 EMPLOYEE EARNINGS

<u>Employee</u>	<u>Department</u>	<u>Amount</u>	<u>Total Earnings</u>	<u>Employee</u>	<u>Department</u>	<u>Amount</u>	<u>Total Earnings</u>
Aiello, Joseph S.	Library Assistants	\$ 1,051.60	\$ 1,051.60	Capone, Lisa J.	Selectmen's Office Support	\$ 1,815.86	
Aiello, Maria A.	Recreation Counselors	\$ 1,590.75	\$ 1,590.75		Planning Board Support	\$ 79.42	
Aiello, Megan E.	Recreation Counselors	\$ 976.94	\$ 976.94		Custodian- Town Buildings	\$ 11,655.31	
Anderson, Scott P.	Police Officer-PT	\$ 190.30			Custodian- Fire Department	\$ 3,095.33	\$ 16,645.92
Arden, Janet M.	Detail Pay- PT Officer	\$ 14,377.00	\$ 14,567.30	Carrier, Christopher L.	Call FireFighters	\$ 446.25	
Auger, MichaelR.	Library Assistants	\$ 21,430.72	\$ 21,430.72		Overnight Staff- FD	\$ 2,343.25	\$ 2,789.50
	Grounds Workers	\$ 4,995.44		Carrier, Michael W.	Fire Chief	\$ 75,429.36	\$ 75,429.36
	Cemetery Labor	\$ 3,150.02		Chaganis, Devin C.	Recreation Counselors	\$ 1,054.89	\$ 1,054.89
	Highway Department	\$ 1,931.62		Chambers, RichardJ.	Police Officer- FT- SGT.	\$ 71,475.76	
	Kent Farm Workers	\$ 1,570.28	\$ 11,647.36		Traffic/Private Vendor Detail	\$ 1,360.00	
Beauchamp, Leo E.	Police Officers-PT	\$ 17,597.64			Overtime/Additional Pay	\$ 46,316.41	\$ 119,152.17
	Traffic/Private Vendor Detail	\$ 22,990.00		Champion, James M.	Police Officer-PT	\$ 8,599.77	
	Overtime/Additional Pay	\$ 3,353.27			Traffic/Private Vendor Detail	\$ 2,640.00	
	Police Dispatch-Part time	\$ 1,188.96	\$ 45,129.87		Overtime/Additional Pay	\$ 451.96	\$ 11,691.73
Beaudoin Jr., Joseph	Police Chief	\$ 33,611.30		Cheney, Brittney L.	Call FireFighters	\$ 1,485.50	
	Traffic/Private Vendor Detail	\$ 198.00	\$ 33,809.30		Overnight Staff- FD	\$ 12,096.50	
Beaudoin, Ann	Police Dispatch-PT	\$ 6,478.29	\$ 6,478.29		Shift Coverage	\$ 367.50	\$ 13,949.50
Bedard, Bryan M.	Call FireFighters	\$ 2,588.75		Cianfrini, David T.	Police Officer -PT	\$ 10,140.75	
	Overnight Staff- FD	\$ 10,679.50			Traffic/Private Vendor Detail	\$ 704.00	
	Shift Coverage	\$ 1,630.00	\$ 14,898.25		Overtime/Additional Pay	\$ 720.17	\$ 11,564.92
Bennett, Chad R.	Selectmen	\$ 3,300.00	\$ 3,300.00	Clark JR, EdwardL.	Firefighters FT	\$ 75,950.39	
Boyce, Pauline	Call FireFighters	\$ 622.50			Private Vendor Detail	\$ 220.00	\$ 76,170.39
	Overnight Staff- FD	\$ 780.00	\$ 1,402.50	Clark, KerryJ.	Fire Officers	\$ 4,807.02	\$ 4,807.02
Boyer, Adam A.	Call FireFighters	\$ 220.50	\$ 220.50	Clark, Travis J.	Call FireFighters	\$ 459.00	
Brickett, DanielW.	Call FireFighters	\$ 1,593.78			Overnight Staff- FD	\$ 617.50	
	Overnight Staff- FD	\$ 728.00	\$ 2,321.78	Conway, Mark J.	Shift Coverage	\$ 170.00	\$ 1,246.50
Bryant, DebraA.	Assessing Office	\$ 10,143.17			Police Officer- FT-Detective	\$ 61,172.16	
	Building Department Office	\$ 10,562.68	\$ 20,705.85		Traffic/Private Vendor Detail	\$ 2,992.00	
Bussell, Eric	Grounds Workers	\$ 14,074.66			Overtime/Additional Pay	\$ 21,730.39	\$ 85,894.55
	Cemetery Labor	\$ 4,192.80		Correia, Michael R.	Cable Operator	\$ 205.00	\$ 205.00
	Highway Department	\$ 4,587.12		Costa, Kathleen M.	Ballot Clerk	\$ 30.00	\$ 30.00
	Kent Farm Workers	\$ 920.52		Coutts, Colin W.	Lifeguard	\$ 2,950.88	\$ 2,950.88
	Mowing-Conservation Fields	\$ 91.07	\$ 23,866.17	Coutts, Erin M.	Lifeguard	\$ 2,768.14	
				Cresta, Madison B.	Swim Instructor	\$ 236.25	\$ 3,004.39
					Recreation Counselors	\$ 1,174.13	\$ 1,174.13

2017 EMPLOYEE EARNINGS

<u>Employee</u>	<u>Department</u>	<u>Amount</u>	<u>Total Earnings</u>	<u>Employee</u>	<u>Department</u>	<u>Amount</u>	<u>Total Earnings</u>
Curran, Patricia P.	Town Clerk/Tax Collector	\$ 80,093.36		Gelineau, Garrett S.	Firefighter- FT	\$ 43,489.04	\$ 43,489.04
	Fire Dept. Secretary	\$ 8,856.37	\$ 88,949.73	Giannopoulos, Christin	Library Assistant	\$ 1,396.10	\$ 1,396.10
Dane, Chris S.	Firefighters FT	\$ 68,720.30		Gomes, DelRico V.	Call Firefighter	\$ 186.00	\$ 186.00
	EMD	\$ 4,000.00	\$ 72,720.30	Gorham, Angeline L.	Supervisor of Checklist	\$ 419.25	\$ 419.25
Daniels, John E.	Call FireFighters	\$ 540.00	\$ 540.00	Gorham, Sheila	Supervisor of Checklist	\$ 510.25	\$ 510.25
DiBartolomeo, Michael J.	Asst. Building Inspector	\$ 2,500.00	\$ 2,500.00	Grossi, Cody M.	Highway Department	\$ 2,607.80	\$ 2,607.80
Dimando, Jacqueline	Ballot Clerk	\$ 75.00	\$ 75.00	Guthrie, Joseph A.	Selectman	\$ 1,142.28	\$ 1,142.28
Dominjanni, Dominic	Call FireFighters	\$ 2,508.75		Hamilton, Shaun P.	Call Firefighter	\$ 448.00	
	Overnight Staff- FD	\$ 5,499.00	\$ 8,187.75	Harms, Steven W.	Overnight Staff-FD	\$ 1,534.00	\$ 1,982.00
	Shift Coverage	\$ 180.00	\$ 8,187.75	Harrington, Jeffery W.	Buildings & Grounds Supervisor	\$ 57,506.34	\$ 62,906.34
Driscoll, Michael J.	Call FireFighters	\$ 2,681.75		Harrington, Tina M.	Cable Operator	\$ 1,435.00	\$ 1,435.00
	Overnight Staff- FD	\$ 5,586.75	\$ 8,438.50		Selectmen's Clerk	\$ 54,492.44	
Dubois, Albert A.	Shift Coverage	\$ 170.00	\$ 8,438.50		Planning Board Secretary	\$ 4,722.44	
	Highway Department	\$ 982.34	\$ 2,464.94		Call Firefighter	\$ 34.38	
	Kent Farm Workers	\$ 1,482.60	\$ 2,464.94	Hartnett, Michael K.	Recycling & Waste- Secretary	\$ 539.17	\$ 59,788.43
Dyer, Adam W.	Police Officer- FT	\$ 58,139.20		Hartung, Pamela	Plumbing Inspector	\$ 15,125.12	\$ 15,125.12
	Traffic/Private Vendor Detail	\$ 16,511.00	\$ 113,278.39	Herlihy, Sally A.	Supervisor of Checklist	\$ 767.00	\$ 767.00
	Overtime/Additional Pay	\$ 38,628.19	\$ 989.63	Hersom, Mercedes C.	Custodian-Library	\$ 3,158.33	\$ 3,158.33
Eiro, Domenic J.	Recreation Counselors	\$ 989.63	\$ 989.63	Higgins, Robert	Ballot Clerk	\$ 15.00	\$ 15.00
Elder, Michelle W.	Library Assistants	\$ 7,489.54	\$ 7,489.54	Hodge, Emma J.	Custodian-Library	\$ 14,750.79	\$ 14,750.79
Emerson, Kristopher N.	Chief Building Official	\$ 74,062.90	\$ 74,062.90	Holigan, David J.	Library Assistant	\$ 2,749.68	\$ 2,749.68
Erhardt, Ryan C.	Firefighters FT	\$ 47,594.62		Holigan, Paula M.	Call Firefighter	\$ 1,176.00	
	Private Vendor Detail	\$ 220.00	\$ 47,814.62	Houde, Jonathan J.	Overnight Staff-FD	\$ 1,209.00	\$ 2,385.00
Evans, Fitch G.M.	Cable Operator	\$ 750.00	\$ 750.00	Hudgins, Zachary S.	Call Firefighter	\$ 156.00	\$ 156.00
Florentino, Arline M.	Dep.Town Clerk/Tax Collector	\$ 49,203.20	\$ 49,203.20	Hunt, Kathleen	Overnight Staff-FD	\$ 858.00	\$ 2,070.75
Fortier, Kyle R.	Grounds Workers	\$ 2,459.84		Ingraham, Angela	Recreation Counselor	\$ 1,254.38	\$ 1,254.38
	Cemetery Labor	\$ 1,504.26	\$ 4,031.92	Iuele, Anthony J.	Ballot Clerk	\$ 30.00	\$ 30.00
	Highway Department	\$ 24.66	\$ 4,031.92	Jackman, Daniel L.	Recreation Director	\$ 24,544.62	\$ 24,544.62
	Mowing-Conservation Fields	\$ 43.16	\$ 4,031.92		Electrical Inspector	\$ 10,080.00	\$ 10,080.00
Fratrus, Allan T.	Police Officer FT	\$ 59,229.60			Police Officer- PT	\$ 8,980.80	
	Traffic/Private Vendor Detail	\$ 4,198.00	\$ 76,063.25		Traffic/Private Vendor Detail	\$ 9,856.00	\$ 19,091.01
	Overtime/Additional Pay	\$ 12,635.65	\$ 76,063.25		Overtime/Additional Pay	\$ 254.21	\$ 7,300.96
Frazier, John F.	Police Officer FT- LT	\$ 74,822.31		Johannessen, Sheila S.	Animal Control Officer	\$ 7,300.96	\$ 7,300.96
	Traffic/Private Vendor Detail	\$ 2,629.00	\$ 77,451.31	Johnston, Brandon	Cable Operator	\$ 2,250.00	\$ 2,250.00
Fujaros-Anthony, Matthe	Recreation Counselor	\$ 1,447.88	\$ 1,447.88				
Gallo, George C.	Cable Operator	\$ 1,135.00	\$ 1,135.00				

2017 EMPLOYEE EARNINGS

<u>Employee</u>	<u>Department</u>	<u>Amount</u>	<u>Total Earnings</u>	<u>Employee</u>	<u>Department</u>	<u>Amount</u>	<u>Total Earnings</u>
Johnston, Joshua S.	Recreation Counselor	\$ 1,553.12	\$ 1,553.12	Makepeace, Ryan J.	Highway Department	\$ 1,442.63	\$ 1,442.63
Kelley, Robert J.	Police Officer- FT- Sgt.	\$ 67,314.60		McMullen, Nancy J.	Library Assistant	\$ 26,881.52	\$ 26,881.52
	Traffic/Private Vendor Detail	\$ 3,934.00		Moran, Marilyn N.	Library Assistant	\$ 6,628.72	\$ 6,628.72
	Overtime/Additional Pay	\$ 29,495.26	\$ 100,743.86	Mullin, Douglas P.	Police Officer- PT	\$ 17,110.58	
Khambatta, Gustav H.	Trustee of Trust Fund	\$ 300.00	\$ 300.00		Traffic/Private Vendor Detail	\$ 16,481.00	
King, Daniel T.	Call Firefighter	\$ 52.00	\$ 52.00		Overtime/Additional Pay	\$ 3.88	\$ 33,595.46
Kostandin, Theodore M.	Cable Operator	\$ 1,500.00	\$ 1,500.00	Murphy, Michael J.	Call Firefighter	\$ 269.75	\$ 269.75
Krol, Rosemary	Library Director	\$ 75,322.60	\$ 75,322.60	Murphy, Sean	Selectman	\$ 4,000.00	\$ 4,000.00
Kuhl, Eric J.	Cable Operator	\$ 750.00	\$ 750.00	Negri, Daniele L.	Grounds Workers	\$ 4,422.07	
Lacasse, Katie J.	Call Firefighter	\$ 1,601.25			Cemetery Labor	\$ 2,159.22	
	Overnight Staff-FD	\$ 6,006.00	\$ 7,607.25		Highway Department	\$ 19,826.04	
LaFrancis, Caitlyn A.	Call Firefighter	\$ 1,157.75			Mowing-Conservation Fields	\$ 15.17	\$ 26,422.50
	Overnight Staff-FD	\$ 4,559.75	\$ 5,717.50	Nichols, Gregory L.	Call Firefighter	\$ 161.88	\$ 161.88
LaFrancis, Eric	Call Firefighter	\$ 2,376.00		Nicolosi, Bianca	Cable Station Manager	\$ 9,100.00	\$ 9,100.00
	Overnight Staff-FD	\$ 13,503.75	\$ 16,095.75	Oljey, Brian T.	Police Officer- FT- Sgt.	\$ 59,058.00	
Lamontagne, Bryan F.	Shift Coverage- FD	\$ 216.00	\$ 216.00		Traffic/Private Vendor Detail	\$ 15,264.00	
	Police Officer- FT- Sgt.	\$ 8,903.68	\$ 9,119.68		Overtime/Additional Pay	\$ 22,331.66	\$ 96,653.66
	Traffic/Private Vendor Detail	\$ 176.00	\$ 176.00	Overko, Victoria I.	Recreation Counselor	\$ 1,442.88	\$ 1,442.88
	Overtime/Additional Pay	\$ 1,518.70	\$ 10,598.38	Owen, Susan J.	Ballot Clerk	\$ 30.00	\$ 30.00
Landry, Nathan D.	Grounds Workers	\$ 1,868.00		Parnell, Meaghan B.	Recreation Counselor	\$ 599.94	\$ 599.94
	Cemetery Labor	\$ 961.75		Patten, Christopher S.	Call Firefighter	\$ 496.00	
	Highway Department	\$ 98.64			Overnight Staff-FD	\$ 1,820.00	\$ 2,316.00
	Mowing-Conservation Fields	\$ 388.40	\$ 3,316.79	Perry Jr., James R.	Police Officer-PT	\$ 3,985.50	
Levin, Noah A.	Cable Operator	\$ 200.00	\$ 200.00		Traffic/Private Vendor Detail	\$ 352.00	
Lindquist, Amanda J.	Recreation Counselor	\$ 937.07	\$ 937.07		Overtime/Additional Pay	\$ 597.40	\$ 4,934.90
Lindquist, Priscilla R.	Selectman	\$ 1,967.26	\$ 1,967.26	Perry, Joseph V.	Grounds Workers	\$ 592.62	
Logan, Alexander F.	Call Firefighter	\$ 1,213.50			Cemetery Labor	\$ 705.50	
	Overnight Staff-FD	\$ 8,333.00	\$ 9,546.50		Highway Department	\$ 155.21	
Londrigan, Sabrina S.	Call Firefighter	\$ 833.00			Kent Farm Workers	\$ 1,600.29	\$ 3,053.62
	Shelter Manager	\$ 1,500.00	\$ 2,333.00	Pierce, Alexandra L.	Tennis Instructor	\$ 153.57	\$ 153.57
Lovett, Stephanie D.	Call Firefighter	\$ 217.00		Pond, Melanie	Cable Operator	\$ 650.00	\$ 650.00
	Overnight Staff-FD	\$ 130.00	\$ 347.00	Porter, Nicole F.	Cable Operator	\$ 600.00	\$ 600.00
Luccisano, Joseph	Call Firefighter	\$ 983.25		Randall, Nathan	Cable Operator	\$ 700.00	\$ 700.00
	Overnight Staff-FD	\$ 10,335.00	\$ 11,334.25	Randell, Alan S.	Police Officer- FT	\$ 53,994.16	
	Shift Coverage- FD	\$ 16.00	\$ 16.00		Traffic/Private Vendor Detail	\$ 5,188.00	
Lyhte, Howie	Cable Operator	\$ 1,350.00	\$ 1,350.00		Overtime/Additional Pay	\$ 21,169.08	\$ 80,351.24

2017 EMPLOYEE EARNINGS

<u>Employee</u>	<u>Department</u>	<u>Amount</u>	<u>Total Earnings</u>	<u>Employee</u>	<u>Department</u>	<u>Amount</u>	<u>Total Earnings</u>
Ranlett, Steven L.	Police Officer- PT	\$ 3,209.98		Tierney, Michael A.	Call Firefighter	\$ 196.00	
	Police Dispatch- PT	\$ 331.78			Overnight Staff-FD	\$ 156.00	\$ 352.00
Reardon, Neil J.	Custodian- Police Dept.	\$ 350.00	\$ 3,891.76	Van Curen, Devin S.	Youth Services Librarian	\$ 40,809.67	\$ 40,809.67
Rockwell, CarolynK.	Town Moderator	\$ 600.00	\$ 600.00	Vitale, Nancy C.	Town Clerk Office	\$ 42,834.40	\$ 42,834.40
Ryan, Jesse D.	Cable Channel	\$ 1,560.00	\$ 1,560.00	Ward, Troy J.	Call Firefighter	\$ 232.50	\$ 232.50
	Call Firefighter	\$ 229.50		Warnock, Catherine M.	Call Firefighter	\$ 907.00	
	Overnight Staff-FD	\$ 1,644.50	\$ 1,874.00		Overnight Staff-FD	\$ 78.00	\$ 985.00
Samuels, Merrily P.	Assistant Library Director	\$ 55,010.41	\$ 55,010.41	Warnock, LaurieA.	Call Firefighter	\$ 402.50	\$ 402.50
Schafer, Charles A.	Call Firefighter	\$ 60.00		Warnock, WilliamK.	Fire Officer-Deputy Chief	\$ 11,422.61	
	Overnight Staff-FD	\$ 286.00	\$ 346.00	Waters, William F.	Fire Inspector	\$ 17,996.90	\$ 29,419.51
Schofield, Christopher A	Call Firefighter	\$ 5,568.75			Call Firefighter	\$ 42.25	
	Overnight Staff-FD	\$ 8,391.50			Overnight Staff-FD	\$ 286.00	\$ 328.25
	Shift Coverage- FD	\$ 907.50	\$ 14,867.75	Weisenburger, Holly J.	Ballot Clerk	\$ 60.00	\$ 60.00
Scipione, Kenneth C.	Call Firefighter	\$ 3,252.00		Wentworth, Emily A.	Library Assistant	\$ 2,273.10	\$ 2,273.10
	Overnight Staff-FD	\$ 16,709.31		Wentworth, Maura A.	Asst. Animal Control Officer	\$ 2,994.38	\$ 2,994.38
	Shift Coverage- FD	\$ 3,672.00	\$ 23,633.31	Whitmore, ShelleyE.	Police Dispatch- PT	\$ 28,323.44	\$ 28,323.44
Shaw, ClaytonF.	Cable Operator	\$ 3,935.00	\$ 3,935.00	Williams, Harold	Treasurer	\$ 12,000.00	\$ 12,000.00
Shaw, DawnM.	Assessing Office	\$ 7,633.40		Williams, Ryan W.	Recreation Counselor	\$ 1,740.00	\$ 1,740.00
	Building Department Office	\$ 9,295.48		Williams, Victoria R.	Recreation Counselor	\$ 1,209.38	\$ 1,209.38
	BOA Secretary	\$ 3,031.07	\$ 19,959.95	Winchell, GeorgeD.	Traffic/Private Vendor Detail	\$ 1,958.00	\$ 1,958.00
Shaw, JohannahNava	Lifeguard	\$ 1,960.00	\$ 1,960.00	Worthen Jr., MauriceG.	Fire Officer- Captain	\$ 5,343.28	
Siegwalt, Jessica F.	Recreation Counselor	\$ 1,158.20	\$ 1,158.20		Overnight Staff-FD	\$ 845.00	
Soucy, Debra L.	Planning Board Secretary	\$ 12,678.76	\$ 12,678.76		Shift Coverage- FD	\$ 195.00	\$ 6,383.28
Spyvee, Stephanie A.	Library Assistant	\$ 11,484.36	\$ 11,484.36	Worthen, JonA.	Road Agent	\$ 57,416.09	\$ 57,416.09
Stariknok, Kyra S.	Lifeguard	\$ 1,280.00	\$ 1,280.00	Zuidema, Andrew A.	Recreation Counselor	\$ 1,531.25	\$ 1,531.25
Stefanelli, PatriciaMario	Ballot Clerk	\$ 60.00	\$ 60.00				
Stern, Charles W.	Ballot Clerk	\$ 60.00	\$ 60.00		Total Earnings		\$ 2,615,515.64
Stilling, KeithB.	Call Firefighter	\$ 319.50					
	Overnight Staff-FD	\$ 286.00	\$ 605.50				
Storey, Arthur E.	Custodian- Police Station	\$ 7,417.32	\$ 7,417.32				
Strykowski, Marcia H.	Library Assistant	\$ 14,715.83	\$ 14,715.83				
Sullivan, Matthew E.	Cable Operator	\$ 750.00	\$ 750.00				
Sullivan, OwenJ.	Custodian- Library	\$ 9,838.37	\$ 9,838.37				
Therault, Sarah	Admin. Asst.- BOS	\$ 65,023.40					
	Conservation Secretary	\$ 1,000.00	\$ 66,023.40				
Thomas, Katherine B.	Library- Technology	\$ 28,649.35	\$ 28,649.35				

2017 VENDOR PAYMENTS

Vendor Name	Purchases	Vendor Name	Purchases
1000 Bulbs.com	23.14	Barcelos Construction Corp.	175.00
125 Tools, Inc.	48.44	Barnes, Robbie	1,709.51
2-Way Communications Service, Inc.	3,617.66	B-B Chain	164.00
3M	1,096.20	BeanTowne Coffee House	101.88
AAA Police Supply	3,442.90	Beauchamp, Leo	213.79
Abrakidabra	307.50	Bedard, Bryan	36.49
Adam Dyer	258.25	Bellemore Catch Basin Maintenance	2,555.00
Adamson Industries Corp.	534.80	Beltronics, Inc.	11,858.57
Adult Learner Services of Greater Derry	1,000.00	Benevento Bituminous Products	345.10
Affinity LED Light, LLC	36,601.00	Bennett Landscape, Inc.	29,934.39
AFTC, Inc.	743.30	Ben's Uniforms	505.99
Aire-Deb Corp	543.00	Bergeron Protective Clothing LLC	7,109.34
ALL-COMM Technologies, Inc.	12,238.20	Bergeron, Russell	6,904.00
Alliant Metals Inc.	699.95	Blaska Jr. Donald	1,400.00
Ally	15,851.14	Blue Book	20.95
Alpha Locksmith	470.00	BlueTarp Financial	198.53
Alphagraphics #219	237.40	Blunt, Stephen	150.00
Alpine Software	2,407.50	BMI-Broadcast Music, Inc.	342.00
Amazon.com	929.44	Body Armor Outlet, LLC	2,428.05
American Imaging Technologies	104.00	Border Area Mutual Aid Association	25.00
American Red Cross	1,500.00	Bound Tree Medical, LLC	1,359.75
Anderson Equipment Company	14,000.00	Brady Business Forms, Inc.	250.10
Animal Control Officers Association of NH	80.00	Brandon-COPsync, LLC	600.00
Arrow Equipment, Inc.	1,396.00	Brantley Corporation	13,026.87
ASCAP	689.00	Brickett, Daniel	8,251.66
Atkinson Electric	4,834.70	Brox Industries	1,924.04
Atlantic Broom Service, Inc.	1,877.60	Busby Construction Co., Inc.	27,526.48
Atlantic Coast Fence Co.	1,125.00	C & M Distributing Co.	598.30
Atlas PyroVision Productions, Inc.	7,000.00	CAI Technologies	7,400.00
Auger Property Maintenance	25,380.00	Candia Springs Waterpark	660.00
Automation Plus	3,300.00	Canobie Lake Park	650.00
AutoZone, Inc.	289.65	Capone, Lisa	8.37
Avitar Associates of N.E. Inc.	11,702.00	Carrier, Michael	860.70
Awline	960.00	Cartridge World	724.23
Axon Enterprise, Inc.	3,171.51	CASA of NH	500.00

2017 VENDOR PAYMENTS

Vendor Name	Purchases	Vendor Name	Purchases
Casella Waste Systems, Inc.	635,281.80	Dominijanni, Dominic	230.48
Cederland Amazement	95.40	Don Campbell Music	3,000.00
Center for Life Management	7,200.00	Donahue, Connor	450.00
Century Copier Specialists, Inc.	480.00	Donahue, Tucker & Ciandella, PLLC	293.22
CGM Technologies, LLC	805.00	Donovan Equipment Co., Inc.	2,959.38
Chambers, Richard	856.07	Douglas & Johnson Funeral Home	750.00
Champion, James	132.98	Dragon Mosquito Control, Inc.	25,000.00
Chappell Tractor Sales, Inc.	90.95	DS Graphics, Inc.	2,097.25
Child Advocacy Center	1,250.00	Dubois & King, Inc.	41,944.11
Child and Family Services	500.00	Dudley Tree & Landscaping	11,917.20
Christmas Tree Shops	100.98	Dunkin Donuts	59.15
Chunky's	579.17	Dunn's Equipment	1,782.92
Clays Brush Stump & Tree Removal LLC	700.00	Dupouy, David	875.00
Coach Company	8,262.00	East Coast Lumber	9,370.61
COAF-Treasurer, State of NH	2,978.00	Eastpoint Laser	225.00
Coast Maintenance Supply Co.	3,864.94	Ed Walsh Plumbing & Cooling	1,725.00
Comcast	7,333.86	Edgefield Veterinary Hospital	1,672.96
Community Caregivers of Greater Derry	7,000.00	Embroidery Creations of Londonderry	360.00
Connolly, Laurie	138.00	Emergency Education Consultants, LLC	4,612.00
Conway, Mark	899.00	Emergency Medical Products, Inc.	388.78
Corporatel, Inc.	320.00	Emergency Services Marketing Corp., Inc.	725.00
Crystal Rock, LLC	813.03	Emerson, Kristopher	4,614.71
Curran, Patricia	450.47	Emerson-Randall, LLC	1,000.00
Custom Sheet Metal	388.00	Everett, Tom	3,057.22
D & J Insulators, Inc.	540.00	Eversource	79,984.15
Dane, Chris	277.05	Fairpoint Communications	1,048.74
Dan's Balloons	150.00	Family Mediation & Juvenile Services	11,400.00
Davis, Allan	97.81	Ferguson Enterprises, #576	540.90
De Lage Landen Financial Services	1,872.00	Fire & Emergency Maintenance Co., LLC.	360.00
DeCola Paving LLC	2,900.00	Firehouse	3,803.00
Dell Marketing LP	1,590.88	Firematic Supply Co., Inc.	1,750.62
Department of Agriculture, Markets & Food	3,573.50	First Student	2,878.25
Dependable Construction Co., Inc.	44,550.66	Fitzpatrick and Son Plumbing & Heating	860.00
DH & DH Auto/Truck Repair, LLC	5,098.95	Flags on the Go, LLC	943.31
Diamond Paving, Inc.	500.00	Floors of Distinction LLC	2,749.50
Dinsmore, Missy	60.00	Ford Motor Credit Company Municipal Financ	24,273.35

2017 VENDOR PAYMENTS

Vendor Name	Purchases	Vendor Name	Purchases
Forensic Comparative Science Specialists, LLC	295.00	Hastings, Susan	95.75
Foss Motors, Inc.	275.51	Haven	3,070.00
Fratius, Allan	200.00	Haverhill Steel	290.00
Freedom Auto and Tire	2,622.20	HealthTrust	452,100.88
Freightliner of NH, Inc.	1,463.19	Heart of Entertainment, Inc.	1,500.00
Freshwater Farms	621.60	Hepworth Memorials	866.00
Fun Express, LLC	1,044.35	Highest Quality Lawn Care Inc./NH Ice Melt	4,700.00
Funtown Splashtown	804.00	Hit Trophy Sales	79.53
Future Supply Corp.	1,531.89	HomeTown Buffet	484.50
G.A. Watson & Sons, Inc.	0.00	Houston, Deb	150.00
Galloway Trucking, Inc.	1,277.99	Howard, Chris	8,090.27
Gelineau, Garrett	44.45	IDS	459.47
George E. Sansoucy, PE, LLC	13,797.42	Immaculate Power Sweeping	560.38
Glock Professional	114.00	Indian Head Resort	1,924.00
Go Daddy.com, Inc.	276.15	Industrial Protection Services	6,118.09
Godfrey, Carol	874.33	Industrial Traffic Lines, Inc	4,034.66
Google, Inc.	920.64	Ingraham, Angela	1,249.47
Granite Industrial Gases, Inc.	143.00	Internal Revenue Service	11,666.97
Granite State Analytical Services, Inc.	295.00	International Code Council, Inc.	355.00
Granite State Plumbing & Heating, LLC	377.00	Interstate Arms Corp.	3,072.92
Granite State Stamps, Inc.	364.79	Interware Development Company, Inc.	398.00
Granz Power Equipment	223.27	Irving Energy Distribution & Marketing	20,728.71
Greater Derry Community Health Services, Inc.	10,200.00	Isaiah 58 New Hampshire	365.66
Greater Derry-Salem -CART	17,142.00	J & B Butcher Shop	50.00
Greater Hampstead Civic Club, Inc.	250.00	J.C. Madigan, Inc.	5,846.95
Greener Days, LLC	8,403.00	Jack's Towing Service & Auto Repair, INC.	1,056.25
Greenwood Emergency Vehicles	7,882.56	JAF Industries, Inc.	7,062.20
Hampstead Area Water Company	14,854.77	Jitterbug Entertainment	1,500.00
Hampstead Center Market	40.00	JM Protective Services LLC	9,622.15
Hampstead Print & Copy	1,928.64	Johannesen, Sheila	12.00
Hampstead School District	20,838,149.00	John Deere Financial Services	15,928.15
Hannaford Bros. Co.	450.97	John Turner Consulting	4,007.50
Harrington, Tina	141.04	Johnson Meadow LLC	925.00
Hartnett, Michael	320.00	JP Pest Control	446.00
Haseltine Builders, LLC	1,065.63	Kelley, Marty	150.00
Hastings Metalworks, LLC	1,470.00	Kelley, Robert	663.98

2017 VENDOR PAYMENTS

Vendor Name	Purchases	Vendor Name	Purchases
Kingston Enterprises	730.75	Mosely, Bob	885.00
Kolodze-Batteries Plus	591.73	Mosquito Terminators	534.00
Komatsu Financial	21,734.94	Mount Washington Cruise Line	1,316.00
Kostandin, Ted	20.44	Municipal Resources, Inc.	52,338.15
Krol, Rosemary	81.31	NAPA Auto Parts	82.85
Laerdal Medical Corporation	178.45	National Engineering & Testing Services, Inc	1,235.00
Lakes Region Fire Apparatus, Inc.	218.33	NEDI, LLC	10,799.00
Lamprey Health Care, Inc.	1,600.00	Neptune Uniform	5,243.65
Land & Boundary Consultants, Inc.	1,365.00	Ne-San, Inc.	27,573.19
LaserCraze	264.00	New England Barricade	1,172.35
Launch Trampoline Park	780.00	New England Carousel Museum	642.00
Lazzaro, Maryann	200.00	New England Document Systems	150.00
LEAF	3,285.40	New England Duplicate	318.47
Leightonix	3,983.00	New England Marine & Ind., Inc.	899.00
Letoile Roofing Company, Inc.	1,779.00	New England State Police Information Netw	100.00
Lewis Builders, Inc.	75.00	New Horizon Communications	11,911.13
LHS Associates, Inc.	3,403.00	NFPA	1,728.10
Liberty International Trucks of NH, LLC	377.33	NH Assoc.of Conservation Commissions	405.00
Library Trustees	503,687.00	NH Association of Assessing Officials	20.00
Lighting Retrofit Services, Inc.	4,557.14	NH Association of Chiefs of Police, Inc.	250.00
Lindt & Sprungli USA, Inc.	120.00	NH Building Officials Association	185.00
Londonderry BP	9,330.70	NH Business Review	32.00
Lyhte, Howie	47.97	NH City & Town Clerks' Assoc.	70.00
Machuca, Jr., Louis	1,500.00	NH Dept. of Environmental Services	870.00
Maguire Equipment Inc.	550.00	NH Division of Parks & Recreation Comm. F	45.00
Maine Oxy	656.89	NH Government Finance Officers Assoc.	85.00
Mark 209	1,900.00	NH Health Officers Association	210.00
Matthew Bender & Co., Inc.	190.10	NH Municipal Management Assoc.	100.00
MB Tractor & Equipment	5,134.27	NH Municipal Assoc.	8,340.00
McFarland Ford Sales, Inc.	3,011.83	NH Office of Energy & Planning	55.00
Meineke Car Center #384	550.00	NH Public Health Laboratories	180.00
Mel's Funway Park, LLC	520.00	NH Public Works Mutual Aid Program	25.00
Mix, Stacy	1,200.00	NH Retirement System	450.46
Moore Medical, LLC	427.89	NH Seacoast Code Officials Assoc.	35.00
Morton Salt	79,194.57	NH State Firemen's Association	860.00
Moseley Landscaping & Irrigation, LLC	4,950.00	NH Tax Collector's Assoc.	70.00

2017 VENDOR PAYMENTS

Vendor Name	Purchases	Vendor Name	Purchases
NHMA	460.00	Provençal, Richard	1,260.00
North Conway Grand Hotel	390.00	Pucci, Joey	2,100.00
North of Boston	174.36	Quantum EMS LLC	814.00
Northeast Electrical Distributors	203.49	R & D Paving, Inc.	307,151.53
Northeast Resource Recovery Association	3,414.50	R.F. Houston	7,218.03
Notrax, Inc.	0.00	Ram Printing, Inc.	6,131.09
Not Just Curtains	1,390.00	Randall, Alan	200.00
Nutfield Emergency Educators LLC	0.00	Randscape	7,554.50
Nutfield Publishing, LLC	760.00	Reardon, Neil	60.00
Odds & Ends Painting Services	262.00	Red Jacket Mountain View	395.00
Oljey, Brian	666.65	Rehrig Pacific Company	1,499.56
One Time only	158,755.58	Remick & Gendron Funeral Home	325.00
Onyx Net Solutions	359.00	Reschberger, Emily	35.47
Osgood Hill Farm, LLC	9,598.50	Retired and Senior Volunteer Program	700.00
Overhead Door Company	2,255.53	Rhema Inc.	2,650.00
Overstock.com	46.99	Rhode Island Novelty	1,148.75
Palmer Gas Company	24,655.87	Riverboat Stompers	950.00
Park Place Bowling	241.50	Rockingham Boat Repair & Sales, Inc.	37,369.40
Party Play Land	25.00	Rockingham Community Action	6,800.00
Paul, Liam	8,685.14	Rockingham County Attorney's Office	16,159.00
Penguin Management, Inc.	948.00	Rockingham County Chiefs of Police Assoc.	25.00
Pete's Sewer Service	3,700.00	Rockingham County Registry of Deeds	1,455.17
Petra Paving, Inc.	14,725.08	Rockingham County Treasurer	1,132,621.00
Petty Cash	134.99	Rockingham Nutrition & Meals on Wheels	4,700.00
Pierog, Joseph	150.00	Rockingham Planning Commission	12,691.00
Pinkerton Academy	4,603.25	Ryan Brooks Kelly	1,300.00
Pitkin Construction, Inc.	770.50	Rydin Decal	974.71
Pitney Bowes Purchase Power	14,000.00	S & S Worldwide	1,078.06
Pitney Bowes, Inc.	1,924.46	S & W Healthcare Corporation	291.25
Plaitow Police Association	250.00	Safety Compliance Publication, Inc.	298.50
Plourde Sand and Gravel Co. Inc,	6,986.21	Samson Fastener Co., Inc.	838.27
Porsche of Nashua	166.50	Samuels, Merrily	81.77
Postmaster	519.00	Schwaab, Inc.	439.82
PowerPlan	2,536.24	Scipione, Kenneth	450.00
Powers Generator Services, LLC	850.00	Scott King Basketball	1,000.00
Primex	119,624.00	Seacoast Motorcycles, Inc.	4,526.47

2017 VENDOR PAYMENTS

Vendor Name	Purchases	Vendor Name	Purchases
Seacoast Region/NHC & TCA	150.00	Towne Lube Express	276.95
Seacoast Vacuum Cleaner Hospital	316.99	Towne, Robert	26,547.78
Senter Auto Supply, Inc.	1,855.01	Tractor Supply Co.	298.40
Shaw, Clay	461.26	Tradebe Environmental Services, LLC	1,873.54
Shaw, Dawn	71.47	Trapp Family Lodge	250.00
Sheehan Phinney Bass & Green	6,000.00	Traynor Glass Company, Inc.	171.61
SOLitude Lake Management, LLC	2,775.00	Treasurer, State of New Hampshire	1,193.85
Soule, Leslie, Kidder, Sayward & Loughman, PLLC	18,143.91	Tritech Software Systems	4,318.75
Source4, Inc.	14.50	Trustees of the Trust Fund	20,000.00
Southeast NH Hazardous Materials M.A.D	7,684.14	Tyler Business Forms	1,319.08
Southern NH Special Operations Unit	5,000.00	Tyler Technologies, Inc.	5,773.45
Southern NH Undercar, LLC	1,086.42	Uline	571.15
SPOK, Inc.	59.40	Unifirst Corporation	433.40
Sprint	3,406.29	Union Flag Company	663.00
Staples	8,728.62	Union Leader Corporation	2,049.89
State of New Hampshire	940.00	United Business Machines	979.47
State of NH-Criminal Records	100.00	United Compressor & Pump Services, Inc.	1,044.15
Stephanie Spyvee	76.84	United Divers, Inc.	741.85
Stratham Tire, Inc.	1,979.04	United States Tennis Association	35.00
Sullivan Tire	1,574.00	Unitil	201.45
Summit Signs	150.00	University of New Hampshire	790.00
TD Bank	92.40	US Bancorp Government Leasing & Fin.Inc.	66,610.72
The Emblem Authority	384.00	Vachon, Clukay & Co., PC	10,750.00
The Lifeguard Store, Inc.	303.81	Venture Automotive	175.00
The Tractor Place of NH, LLC	3,395.00	Venus de Milo Restaurant	2,284.75
Theriault, Sally	151.90	Verizon Wireless	5,636.94
Thomas, Kate	42.60	Vic Geary Center	6,000.00
Thomson Reuters-West Payment Center	297.15	Virtual Town Hall Holdings, LLC	2,900.00
TMDE Calibration Labs, Inc.	661.66	Vistaprint	20.99
Tools 4 U Inc.	562.27	Von Trapp Family Lodge	2,386.40
Toss and Sauce	1,330.39	W.B. Mason Company	2,463.03
Total Security, Inc.	589.00	Walgreens 10378	350.00
Town of Hampstead	103,027.56	Walmart	0.00
Town of Kingston	3,941.08	Warnock, Catherine	40.00
Town of Londonderry	50,000.00	Warnock, Will	2,546.72
Town of Plaistow	1,522.45	Water Country	728.73

2017 VENDOR PAYMENTS

Vendor Name	Purchases	Vendor Name	Purchases
Wells Fargo Financial Leasing	1,500.00	Williams, Harold	1,623.59
Wendell Tucker	257.58	Wix.com, Inc.	298.99
Wentworth, Maura	765.22	WJ Stewart Insurance	6,995.00
Wentworth, Stephen	7,435.90	Worthen, Maurice	53.98
Westville Grand Rental Station	857.65	www.DOOR UP.net	1,616.00
WEX Bank	25,885.59	York's Wild Kingdom	324.00
White, Adam	11,891.92	ZOLL Medical Corporation	1,918.28
Total Paid		25,975,563.50	

REPORT OF THE TRUST FUNDS

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF HAMPSHIRE		FOR YEAR ENDING DECEMBER 31, 2017										
No. of Shares or Other Units	Description of Investment	BALANCE BEGINNING YEAR	PURCHASES	CAPITAL GAINS	WITHDRAW/ PROCEEDS FROM SALES	GAINS/ (LOSSES) FROM SALES	BALANCE END OF YEAR	BALANCE BEGINNING OF YEAR	INCOME DURING YEAR	EXPENSE DURING YEAR	INCOME DURING YEAR	GRAND TOTAL PRINCIPAL & INCOME
COMMON FUND 1, Cemetery (A)												
1	LPL Financial (perpetual care)	42,986.52	0.00	6,864.34	0.00	0.00	49,850.86	50,782.01	8,878.91	1,754.46	57,906.46	107,757.32
1	LPL Financial (1922/1934 Marthia Orway)	3,586.47	0.00	572.71	0.00	0.00	4,159.18	3,735.04	656.53	136.99	4,254.59	8,413.76
	TOTAL	46,572.99					54,010.04	54,517.05			62,161.04	116,171.08
COMMON FUND 2, Cemetery (B)												
1	LPL Financial (perpetual care)	16,330.39	0.00	2,607.73	0.00	0.00	18,938.12	14,976.38	2,648.51	585.77	17,039.13	35,977.25
1	LPL Financial (gen. Maint.)	19,187.61	0.00	3,063.99	0.00	0.00	22,251.60	(0.00)	157.51	157.51	(0.00)	22,251.60
	TOTAL	35,518.00					41,189.72	14,976.38			17,039.13	58,228.85
COMMON FUND 3, Cemetery (C)												
1	LPL Financial (gen. Maint.)	201,009.87	13,946.00	32,098.44	0.00	0.00	247,054.30	819.66	1,787.69	1,677.96	929.38	247,983.69
	TOTAL	201,009.87					247,054.30	819.66			929.38	247,983.69
1872 HIGH SCHOOL FUND (D)												
1	LPL Financial	25,567.04	0.00	4,082.70	0.00	0.00	29,649.74	0.00	2,098.88	2,098.88	0.00	29,649.74
	TOTAL	25,567.04					29,649.74	0.00			0.00	29,649.74
1875-1988 LIBRARY FUNDS (E)												
6	LPL Financial	9,106.76	0.00	1,454.22	0.00	0.00	10,560.98	0.00	74.76	74.76	0.00	10,560.98
	TOTAL	9,106.76					10,560.98	0.00			0.00	10,560.98
1931 MARTHA ORWAY PARK FUNDS (F)												
1	TD BANK eTreasury Escrow	14,396.17	0.00	0.00	0.00	0.00	14,396.17	29,512.84	130.20	0.00	23,643.04	38,039.21
	TOTAL	14,396.17					14,396.17	29,512.84			23,643.04	38,039.21
1996 FRIENDS OF ORWAY PARK FUND (H)												
1	TD BANK eTreasury Escrow	6,611.52	0.00	0.00	0.00	0.00	6,611.52	63.47	22.92	0.00	86.39	6,697.91
	TOTAL	6,611.52					6,611.52	63.47			86.39	6,697.91
2001 CAPITAL RESERVE FIRE DEPARTMENT (I)												
1	TD BANK eTreasury Escrow	0.00	0.00	0.00	0.00	0.00	0.00	6,935.58	23.82	0.00	6,959.40	6,959.40
	TOTAL	0.00					0.00	6,935.58			6,959.40	6,959.40
2006 CAPITAL RESERVE SCHOOL RENOVATIONS (J)												
1	TD BANK eTreasury Escrow	550,000.00	0.00	0.00	0.00	0.00	550,000.00	14,219.57	1,937.83	0.00	16,157.40	566,157.40
	TOTAL	550,000.00					550,000.00	14,219.57			16,157.40	566,157.40
2010 CAPITAL RESERVE LIBRARY MAINTENANCE (K)												
1	TD BANK eTreasury Escrow	1,003.38	10,000.00	0.00	1,235.46	0.00	9,767.92	497.88	29.14	0.00	527.02	10,294.94
	TOTAL	1,003.38					9,767.92	497.88			527.02	10,294.94
2013 CAPITAL RESERVE BUILDING MAINTENANCE (L)												
1	TD BANK eTreasury Escrow	19,370.00	10,000.00	0.00	0.00	0.00	29,370.00	91.68	93.31	0.00	184.99	29,554.99
	TOTAL	19,370.00					29,370.00	91.68			184.99	29,554.99
2013 RECREATION COMMISSION DONATION (M)												
1	TD BANK eTreasury Escrow	14,006.38	9,914.74	0.00	1,562.71	0.00	22,360.41	70.97	92.91	0.00	123.88	22,484.29
	TOTAL	14,006.38					22,360.41	70.97			123.88	22,484.29
2013 RECREATION COMMISSION MAINTENANCE (N)												
1	TD BANK eTreasury Escrow	0.00	0.00	0.00	0.00	0.00	0.00	8.88	0.03	0.00	8.91	8.91
	TOTAL	0.00					0.00	8.88			8.91	8.91
2014 POLICE STATION DONATION (O)												
1	TD BANK eTreasury Escrow	555.00	0.00	0.00	106.40	0.00	448.60	1.91	1.86	0.00	3.77	452.37
	TOTAL	555.00					448.60	1.91			3.77	452.37
2015 BASKETBALL COURT FUND (P)												
1	TD BANK eTreasury Escrow	2,756.58	0.00	0.00	0.00	0.00	2,756.58	17.46	9.53	0.00	26.99	2,783.57
	TOTAL	2,756.58					2,756.58	17.46			26.99	2,783.57
(A-C)	\$4,312.69 paid to Town Treasurer (Jan 2018)											
(D)	Accumulated interest paid to School Treasurer (Jan 2018)											
(E)	Accumulated interest paid to Library Treasurer (Jan 2018)											
	Grand Total											1,146,027.32

BUDGET OF TOWN



New Hampshire
Department of
Revenue Administration

2018
MS-636

Proposed Budget

Hampstead

For the period beginning January 1, 2018 and ending December 31, 2018

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 23, 2018

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Sean P. Murphy	Chairman	
Joseph A. Gutman	Selectman	
Chad R. Bell	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

BUDGET OF TOWN



*New Hampshire
Department of
Revenue Administration*

**2018
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Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	06	\$180,510	\$175,410	\$193,480	\$0
4140-4149	Election, Registration, and Vital Statistics	06	\$147,478	\$144,400	\$154,435	\$0
4150-4151	Financial Administration	06	\$74,467	\$72,827	\$75,214	\$0
4152	Revaluation of Property	06	\$95,001	\$87,026	\$91,201	\$0
4153	Legal Expense	06	\$12,000	\$9,648	\$12,000	\$0
4155-4159	Personnel Administration	06	\$385,478	\$364,314	\$373,258	\$0
4191-4193	Planning and Zoning	06	\$207,907	\$218,775	\$230,275	\$0
4194	General Government Buildings	06	\$247,666	\$216,968	\$257,448	\$0
4195	Cemeteries	06	\$48,000	\$45,775	\$48,000	\$0
4196	Insurance	06	\$126,624	\$126,619	\$129,473	\$0
4197	Advertising and Regional Association	06	\$8,516	\$8,516	\$8,644	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
General Government Subtotal			\$1,533,647	\$1,470,278	\$1,573,428	\$0
Public Safety						
4210-4214	Police	06	\$1,332,878	\$1,287,860	\$1,379,983	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	06	\$974,742	\$1,015,163	\$1,002,870	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management	06	\$11,926	\$8,264	\$10,926	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$2,319,546	\$2,311,287	\$2,393,779	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	06	\$1,017,015	\$965,543	\$960,630	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	06	\$85,000	\$82,413	\$25,000	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$1,102,015	\$1,047,956	\$985,630	\$0

BUDGET OF THE TOWN



New Hampshire
Department of
Revenue Administration

2018
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Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Sanitation						
4321	Administration	06	\$4,138	\$3,553	\$3,850	\$0
4323	Solid Waste Collection	06	\$617,982	\$611,004	\$637,002	\$0
4324	Solid Waste Disposal	06	\$43,610	\$39,516	\$46,778	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$665,730	\$654,073	\$687,630	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control	06	\$55,292	\$40,161	\$53,292	\$0
4415-4419	Health Agencies, Hospitals, and Other	06	\$75,362	\$70,362	\$69,262	\$0
Health Subtotal			\$130,654	\$110,523	\$122,554	\$0
Welfare						
4441-4442	Administration and Direct Assistance	06	\$10,203	\$11,275	\$10,203	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	06	\$13,650	\$4,700	\$13,650	\$0
Welfare Subtotal			\$23,853	\$15,975	\$23,853	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	06	\$85,831	\$81,181	\$91,711	\$0
4550-4559	Library	06	\$503,687	\$509,371	\$532,409	\$0
4583	Patriotic Purposes	06	\$8,000	\$7,867	\$8,000	\$0
4589	Other Culture and Recreation	06	\$55,500	\$28,074	\$40,500	\$0
Culture and Recreation Subtotal			\$653,018	\$626,493	\$672,620	\$0

BUDGET OF THE TOWN



*New Hampshire
Department of
Revenue Administration*

**2018
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Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	06	\$1,774	\$1,642	\$1,774	\$0
4619	Other Conservation	06	\$4,617	\$3,994	\$1,818	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$6,391	\$5,636	\$3,592	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$0	\$0	\$0	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$0	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations			\$6,434,854	\$6,242,221	\$6,463,086	\$0

BUDGET OF THE TOWN



New Hampshire
Department of
Revenue Administration

2018
MS-636

Special Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4619	Other Conservation	15	\$0	\$0	\$5,000	\$0
<i>Purpose: Forest Maintenance Fund</i>						
4916	To Expendable Trusts/Fiduciary Funds	09	\$10,000	\$10,000	\$10,000	\$0
<i>Purpose: Maintenance Fund expendable trust</i>						
4916	To Expendable Trusts/Fiduciary Funds	10	\$10,000	\$10,000	\$10,000	\$0
<i>Purpose: Library Building Maintenance Fund non-captiol rese</i>						
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
Total Proposed Special Articles			\$20,000	\$20,000	\$25,000	\$0

BUDGET OF THE TOWN



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Individual Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4210-4214	Police	07	\$0	\$0	\$25,364	\$0
<i>Purpose: Police CBA</i>						
4415-4419	Health Agencies, Hospitals, and Other	11	\$6,800	\$6,800	\$700	\$0
<i>Purpose: Health Agency - Retired Senior Volunteers</i>						
4415-4419	Health Agencies, Hospitals, and Other	12	\$17,142	\$17,142	\$1,000	\$0
<i>Purpose: Health Agency - Child and Family Services</i>						
4415-4419	Health Agencies, Hospitals, and Other	13	\$0	\$0	\$5,000	\$0
<i>Purpose: Health Agency - Isalah 58</i>						
Total Proposed Individual Articles			\$23,942	\$23,942	\$32,064	\$0

BUDGET OF THE TOWN



New Hampshire
Department of
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Revenues

Account	Source	Article	Estimated Revenues Prior Year	Actual Revenues	Estimated Revenues Ensuing Year
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	06	\$0	\$8,019	\$750
3186	Payment in Lieu of Taxes	06	\$42,500	\$42,500	\$42,500
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	06	\$105,225	\$125,893	\$80,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$147,725	\$176,412	\$123,250
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	06	\$1,952,932	\$1,942,211	\$1,650,000
3230	Building Permits	06	\$152,157	\$144,537	\$65,000
3290	Other Licenses, Permits, and Fees	06	\$162,489	\$165,711	\$150,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$2,267,578	\$2,252,459	\$1,865,000
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	06	\$440,000	\$445,575	\$375,000
3353	Highway Block Grant	06	\$368,625	\$371,849	\$180,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$808,625	\$817,424	\$555,000
Charges for Services					
3401-3406	Income from Departments	06	\$110,000	\$172,824	\$175,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$110,000	\$172,824	\$175,000
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	06	\$17,584	\$25,364	\$2,500
3503-3509	Other	06	\$10,897	\$3,328	\$65,000
Miscellaneous Revenues Subtotal			\$28,481	\$28,692	\$67,500
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0

BUDGET OF THE TOWN



*New Hampshire
Department of
Revenue Administration*

**2018
MS-636**

Revenues

Account	Source	Article	Estimated Revenues Prior Year	Actual Revenues	Estimated Revenues Ensuing Year
Interfund Operating Transfers In					
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds	15	\$0	\$0	\$5,000
Interfund Operating Transfers In Subtotal			\$0	\$0	\$5,000
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$0
Total Estimated Revenues and Credits			\$3,362,409	\$3,447,811	\$2,790,750

BUDGET OF THE TOWN



New Hampshire
Department of
Revenue Administration

2018
MS-636

Budget Summary

Item	Prior Year	Ensuing FY (Recommended)
Operating Budget Appropriations	\$6,359,747	\$6,463,086
Special Warrant Articles	\$20,000	\$25,000
Individual Warrant Articles	\$125,107	\$32,064
Total Appropriations	\$6,504,854	\$6,520,150
Less Amount of Estimated Revenues & Credits	\$2,787,250	\$2,790,750
Estimated Amount of Taxes to be Raised	\$3,717,604	\$3,729,400

DEFAULT BUDGET OF THE TOWN



New Hampshire
Department of
Revenue Administration

2018
MS-DTB

Default Budget of the Municipality

Hampstead

For the period beginning January 1, 2018 and ending December 31, 2018

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 23, 2018

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Sean P. Murphy	Chairman	
Joseph A. Guthrie	Selectman	
Chad R. Bennett	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
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(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

DEFAULT BUDGET OF THE TOWN



*New Hampshire
Department of
Revenue Administration*

**2018
MS-DTB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$180,510	\$5,386	\$0	\$185,896
4140-4149	Election, Registration, and Vital Statistics	\$147,478	\$4,450	\$0	\$151,928
4150-4151	Financial Administration	\$74,467	\$450	\$0	\$74,917
4152	Revaluation of Property	\$95,001	\$0	(\$3,800)	\$91,201
4153	Legal Expense	\$12,000	\$0	\$0	\$12,000
4155-4159	Personnel Administration	\$385,478	\$0	(\$13,552)	\$371,926
4191-4193	Planning and Zoning	\$207,907	\$21,784	\$0	\$229,691
4194	General Government Buildings	\$247,666	\$0	\$0	\$247,666
4195	Cemeteries	\$48,000	\$0	\$0	\$48,000
4196	Insurance	\$126,624	\$2,849	\$0	\$129,473
4197	Advertising and Regional Association	\$8,516	\$128	\$0	\$8,644
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$1,533,647	\$35,047	(\$17,352)	\$1,551,342
Public Safety					
4210-4214	Police	\$1,281,713	\$80,670	\$0	\$1,362,383
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$974,742	\$28,427	\$0	\$1,003,169
4240-4249	Building Inspection	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	\$11,926	\$0	(\$1,000)	\$10,926
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$2,268,381	\$109,097	(\$1,000)	\$2,376,478
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$1,017,015	\$4,815	\$0	\$1,021,830
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$85,000	\$0	(\$50,000)	\$35,000
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$1,102,015	\$4,815	(\$50,000)	\$1,056,830

DEFAULT BUDGET OF THE TOWN



*New Hampshire
Department of
Revenue Administration*

**2018
MS-DTB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$4,138	\$300	\$0	\$4,438
4323	Solid Waste Collection	\$617,982	\$19,020	\$0	\$637,002
4324	Solid Waste Disposal	\$43,610	\$0	\$0	\$43,610
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$665,730	\$19,320	\$0	\$685,050
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$55,292	\$0	(\$2,436)	\$52,856
4415-4419	Health Agencies, Hospitals, and Other	\$51,420	\$17,842	\$0	\$69,262
Health Subtotal		\$106,712	\$17,842	(\$2,436)	\$122,118
Welfare					
4441-4442	Administration and Direct Assistance	\$10,203	\$0	\$0	\$10,203
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$13,650	\$0	\$0	\$13,650
Welfare Subtotal		\$23,853	\$0	\$0	\$23,853
Culture and Recreation					
4520-4529	Parks and Recreation	\$85,831	\$5,658	\$0	\$91,489
4550-4559	Library	\$503,687	\$23,196	\$0	\$526,883
4583	Patriotic Purposes	\$8,000	\$0	\$0	\$8,000
4589	Other Culture and Recreation	\$55,500	\$0	(\$15,000)	\$40,500
Culture and Recreation Subtotal		\$653,018	\$28,854	(\$15,000)	\$666,872

DEFAULT BUDGET OF THE TOWN



*New Hampshire
Department of
Revenue Administration*

**2018
MS-DTB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$1,774	\$0	\$0	\$1,774
4619	Other Conservation	\$4,617	\$0	(\$2,799)	\$1,818
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$6,391	\$0	(\$2,799)	\$3,592
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$0	\$0	\$0	\$0
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$6,359,747	\$214,975	(\$88,587)	\$6,486,135

DEFAULT BUDGET OF THE TOWN



New Hampshire
Department of
Revenue Administration

2018
MS-DTB

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4220-4229	Cost of protective clothing
4415-4419	Warrant articles passed
4550-4559	Salary increases
4619	Town Forest work completed
4520-4529	Senior programs
4155-4159	Decrease in Medical Insurance
4191-4193	Increase in contract for map work
4210-4214	cost for an additional officer
4316	LED lights installed

AUDIT REPORT



CERTIFIED PUBLIC ACCOUNTANTS
608 Chestnut Street • Manchester, New Hampshire 03104
(603) 622-7070 • Fax: (603) 622-1452 • www.vachonclukay.com

REPORT ON INTERNAL CONTROL BASED ON AN AUDIT OF BASIC FINANCIAL STATEMENTS

To the Board of Selectmen
Town of Hampstead, New Hampshire

In planning and performing our audit of the financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Hampstead, New Hampshire (the Town) as of and for the year ended December 31, 2016, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies and, therefore, material weaknesses or significant deficiencies may exist that were not identified. However, as discussed below, we identified a deficiency in internal control that we consider to be a significant deficiency.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis. We did not identify any deficiencies in internal control that we consider to be material weaknesses.

A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance. We consider the following deficiencies in internal control to be significant deficiencies:

PAYROLL CONTROLS

Observation

During a review of payroll transactions, we noted instances where control procedures in place were not properly followed. A sample of 25 transactions was tested, of which there were three instances of time card deficiencies and three instances of pay rate deficiencies. The timecards examined had total hours worked which did not add to the total amount of hours that were paid out. The employee did not correctly report the time and the review process by the department supervisor did not detect and correct the error. In the other instances, there was no formal documentation on file to reflect the rate of pay at which the employee should have been paid. There was an instance where the employee worked a different position

AUDIT REPORT

and received a different rate than normal, and these additional duties did not have a rate of pay form on file. Two commission employees had no standard pay rate documentation in their personnel files.

Implication

Internal controls over payroll are weakened. There is an increased risk that employees will be paid incorrectly if there is not a formal document maintained with their rate of pay. There is an increased risk of timecard abuse when employees do not fill out the timecards appropriately and the controls in place are not adhered to or are inadequate in detecting the errors.

Recommendation

We recommend that the procedures for filling out and then reviewing the time cards are reviewed with by employees and the department supervisors to ensure appropriate timecard management. We also recommend that all employees and all positions have a formal pay rate form on file.

SEGREGATION OF DUTIES

Observation

During an inquiry over general ledger management we noted a lack of segregated duties. It was noted that the Treasurer has access to the general ledger and posts cash related entries, including transfers and interest. The observation is that the Treasurer has conflicting roles in the financial process, as the individual posting the transactions and then reconciling that activity.

Implication

Internal controls over financial transactions are weakened. If the same individual is involved in multiple, conflicting key processes, there is increased risk for errors to go undetected and uncorrected. In addition, there is increased risk of misappropriation of assets.

Recommendation

It is recommended that the reporting of and custody over assets of the Town are kept separate. We recommend that the Treasurer does not have access to the Town's financial reporting software. We suggest that if the Treasurer would like to view transactions for purposes of reconciling, this is granted through read only permission in the software.

This communication is intended solely for the information and use of management, the Board of Selectmen, and others within the organization and is not intended to be and should not be used by anyone other than these specified parties.



Manchester, New Hampshire
September 11, 2017

ANIMAL CONTROL

The ACO worked with the Town Clerk's office and through an aggressive campaign there were 1595 dogs licensed in 2017. Below is the income brought into the Town of Hampstead. The ACO served 188 civil forfeitures for dogs that were not licensed. The ACO responded to calls that involved everything from cruelty complaints, lost dogs/cats, found dogs/cats, feral cats, loose livestock, injured animals, animal bites, abandoned animals, wildlife issues, assisting with NH Fish and Game maintaining licensing throughout the year and serving civil forfeitures. The ACO has also assisted with releasing, after they have recovered, injured owls or birds of prey with Jane Kelly, a NH licensed rehabber.

2017 Dog License Revenue

Number of Dogs Licensed 1595	Total of License fees collected	\$ 9,902
Civil Forfeiture fines served 188	Total of Civil Forfeiture fines	\$ 4,400
Dog License late fees	Total of late fees	\$ 749
Other fines issued by the ACO	Total of other fines issued	\$ 125
Total Dog License Revenue		\$15,176

The Rabies Clinic date will be held in April. The date will be announced shortly. Hampstead Animal Control and Hampstead Fireman's Association will host its annual rabies clinic located at the Hampstead Fire Station. This will be held in cooperation with Dr. Barnes of Edgefield Animal Hospital, Hampstead, NH. This is a low cost rabies clinic and is open to anyone regardless of residency. Hampstead Town Clerk will be there to register your dog (s) for town residents. State law requires dogs to be licensed by April 30th of each year. If you no longer have your pet please let us know.

Animal Control can be reached 24/7 by calling 679-2225 x0. If you have lost your pet or want to report a stray or found pet or other animal related calls this is the best way to reach us. While social media is a great way to communicate we urge you to call and report to us as soon as the problem arises. Not everyone is on social media.

The Department continues to actively participate in disaster trainings. ACO Johannesen is currently involved in NHDART (New Hampshire Disaster Animal Response Team) and serves as a board member for the NHDART. This involvement is on the ACO's own time and at no expense to the Town. ACO Assistant Wentworth and ACO Johannesen both attended NEACHA (New England Animal Control Humane Academy) in July.

ANIMAL CONTROL

I would like to thank all those who have supported us helping the strays who needed our help; you're all truly the best. I would like to thank Dr. Brad Barnes and his staff at Edgefield Animal Hospital who always go above and beyond for us.

On behalf of the Animal Control Department, we thank you for your continued support.

Respectfully,

Sheila Johannesen
Hampstead Animal Control Officer



ASSESSOR'S REPORT

The firm of Municipal Resources, Inc. continues to handle the assessing functions for the Town. The primary members of the staff working in Town are, Scott Marsh, Jerry Quintal and Dan Scalzo. Additional staff members may be assisting. It is requested that if any of the assessors come to your property, you support the Town's efforts to keep assessments equitable and proper by answering questions and allowing them to inspect and measure your property.

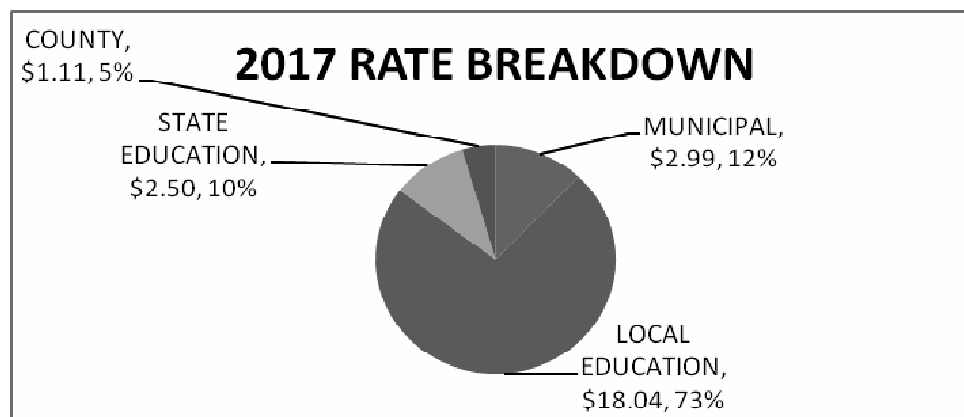
Municipal Resources personnel are available to meet with taxpayers and if an appointment is desired, Dawn Shaw or Debbie Bryant in the Assessing Office can schedule one for you. Both are great resources should any information be desired.

The past year saw the assessing office handle 13 abatement requests. There were also roughly 350 properties reviewed due to taxpayer inquires, issued building permits, incomplete status of prior year review and/or site change which resulted in roughly a \$2,700,000 increase in the Town's total taxable value. Assessing staff is continuing the process of reviewing 25% of the properties each year to ensure the accuracy of property details listed on the individual property record cards.

A preliminary analysis completed by the Department of Revenue Administration sale and assessment comparison information indicates that the Town's assessment ratio for the 2017-tax year is 81% .

PROPERTY TAX RATES - TAX YEARS 2014 - 2017

YR	Town	County	Local Educ	State Educ	Total
2014	\$3.12	\$1.04	\$15.95	\$2.32	\$22.43
2015	\$3.03	\$1.05	\$16.00	\$2.35	\$22.43
2016	\$3.35	\$1.11	\$17.37	\$2.37	\$24.20
2017	\$2.99	\$1.11	\$18.04	\$2.50	\$24.64

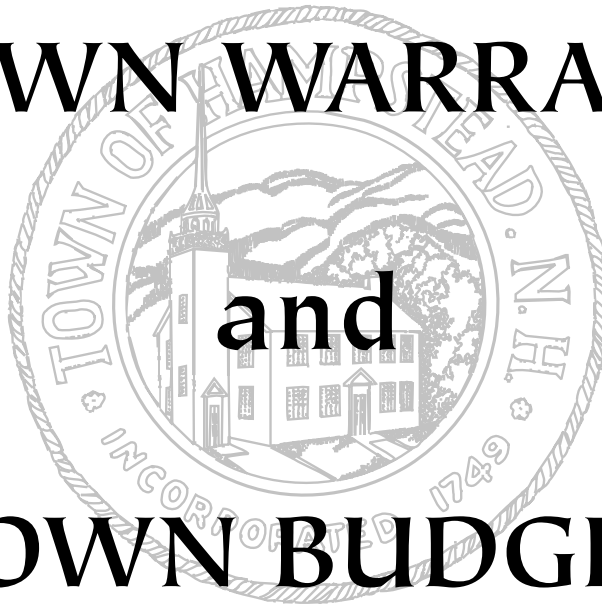


2018

TOWN WARRANT

and

TOWN BUDGET



**TOWN WARRANT
THE STATE OF NEW HAMPSHIRE**

**FIRST SESSION OF THE ANNUAL MEETING
(DELIBERATIVE SESSION)
FRIDAY, FEBRUARY 9, 2018
7:00 P.M.
HAMPSTEAD MIDDLE SCHOOL**

To the inhabitants of the Town of Hampstead in the County of Rockingham in said state, qualified to vote in town affairs:

You are hereby notified to meet at the Hampstead Middle School in said Hampstead on Friday, February 9, 2018 at seven o'clock in the evening, for the explanation, discussion, and debate of each Warrant Article, and to transact all business other than by voting by official ballot.

**SECOND SESSION OF THE ANNUAL MEETING
(VOTING)
TUESDAY, MARCH 13, 2018
8:00 A.M. TO 8:00 P.M.
HAMPSTEAD MIDDLE SCHOOL**

To the inhabitants of the Town of Hampstead in the County of Rockingham in said state, qualified to vote in town affairs:

You are hereby notified to meet at the Hampstead Middle School in said Hampstead on Tuesday, March 13, 2018 at eight o'clock in the forenoon, to elect officers of the Town by official ballot, to vote on questions required by law to be inserted on said official ballot and to vote on all Warrant Articles from the First Session.

ARTICLE 1

To choose all necessary town officers for the ensuing year. (By Official Ballot)

ARTICLE 2

Are you in favor of the following as proposed by the Planning Board for the Hampstead Zoning Ordinance:

To see if the Town will vote to delete Article IV-5:6 Special Exception for Seasonal Dwelling Conversion, since the requirements for Seasonal Conversion were changed last year.

ARTICLE 3

Are you in favor of the following as proposed by the Planning Board for the Hampstead Zoning Ordinance:

To see if the Town will vote to delete Article III-2:3, 3 Special Exception for In-Law/Accessory Apartment since these were changed to Accessory Dwelling Units (ADU) last year.

ARTICLE 4

Are you in favor of the following as proposed by the Planning Board for the Hampstead Zoning Ordinance:

To see if the Town will vote to amend Article II-1:1 D. 1 and Article II-2:6 A. to read: No septic system, leach field, or other wastewater disposal facility shall be installed within 75 feet of any very poorly drained soil or surface water; or 50 feet from any poorly drained soil.

ARTICLE 5

Are you in favor of the following as proposed by the Planning Board for the Hampstead Zoning Ordinance:

To see if the Town will vote to amend Article IV-14:2 5:H by further defining the owner to read: If ownership is by a legal entity (such as a corporation, LLC, trust, etc.) the "owner" for this section has to be the majority owner of the legal entity.

ARTICLE 6

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$6,463,086** (Six Million Four Hundred Sixty Three Thousand Eighty Six Dollars). Should this article be defeated, the default budget shall be **\$6,486,135** (Six Million Four Hundred Eighty Six Thousand One Hundred Thirty Five Dollars) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 5-0 (advisory only)

ARTICLE 7

To see if the Town will vote to approve the cost items included in the 3-year collective bargaining agreement reached between the Hampstead Board of Selectmen and the New England Police Benevolent Association Local No. 37 of New Hampshire, effective April 1st, 2018, which calls for the following increases in salaries and benefits at the current staffing levels:

Estimated Increases:	2018 Year 1 (9 months)	2019 Year 2 (12 months)	2020 Year 3 (12 months)	2021 Year 4 (3 months)
Salaries	\$19,990	\$24,183	\$20,679	\$4,171
NH State Retirement	\$ 5,201	\$ 6,187	\$ 5,367	\$1,066
FICA and Medicare	\$ 175	\$ 239	\$ 184	\$ 60
TOTAL	\$25,364	\$30,609	\$26,230	\$5,297

and further to raise and appropriate the sum of \$25,364 (Twenty Five Thousand Three Hundred Sixty Four Dollars) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels.

Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 5-0 (advisory only)

ARTICLE 8

Shall the Town, if Article # 7 is defeated, authorize the Board of Selectmen to call one special meeting, at its option, to address Article # 7 cost items only.

Recommended by the Board of Selectmen 3-0

ARTICLE 9

To see if the Town will vote to raise and appropriate \$10,000 (Ten Thousand Dollars) to be placed in the existing Building Repairs and Maintenance Expendable Trust Fund.

Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 5-0 (advisory only)

ARTICLE 10

To see if the Town will vote to raise and appropriate \$10,000 (Ten Thousand Dollars) to be placed in the existing Hampstead Public Library Building Maintenance Non-Capital Reserve Fund.

Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 4-0-1 (advisory only)

ARTICLE 11

To see if the Town will vote to raise and appropriate the sum of \$700 (Seven Hundred Dollars) to support Retired Senior Volunteers.

Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 5-0 (advisory only)

ARTICLE 12

To see if the Town will vote to raise and appropriate the sum of \$1,000 (One Thousand Dollars) for Child and Family Services.

Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 5-0 (advisory only)

ARTICLE 13

To see if the Town will vote to raise and appropriate the sum of \$5,000 (Five Thousand Dollars) for Isaiah 58.

Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 5-0 (advisory only)

ARTICLE 14

Shall the Town vote to amend the Recreation Revolving Fund established pursuant to RSA 35-B:2, II at the 2010 Town Meeting so that the money received by the Town from all recreation activities, events, or trips will be deposited into the fund. These funds may be expended only for the purposes authorized in RSA 35-B and no expenditures shall be made in such a way as to require that the expenditure of other Town funds that have not been appropriated for that purpose. The money in the fund shall be allowed to accumulate from year-to-year, and shall not be considered part of the Town's general fund or the Town's general surplus. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Recreation Commission and no further approval is required by the legislative body to expend.

Recommended by the Board of Selectmen 3-0

ARTICLE 15

To see if the Town will vote to raise and appropriate \$5,000 (Five Thousand Dollars) for the purpose of forest management, maintenance and other costs associated with the care of Town Forest land and to authorize the withdrawal of that amount from the Town Forest Maintenance Account.

Recommended by the Board of Selectmen 3-0

ARTICLE 16

Shall the Town adopt the following ordinance prohibiting the operation of motorized vehicles on the Town's Conservation land and the Town Forest?

ORDINANCE

It shall be unlawful for any person to operate a motorized vehicle on Town of Hampstead Conservation Land or the Town Forest. An exception to this ordinance would be emergency vehicles and those authorized by the Hampstead Conservation Commission. The definition of motorized vehicles shall include but is not limited to snowmobiles, ATVs, off highway vehicles, mopeds, motorcycles, motor-driven cycles and any other motorized vehicles as defined by RSA 259.

PENALTY

Any person violating this ordinance shall be guilty of a Violation level offense and fined not less than \$250 dollars for a first offense and not less than \$500 dollars for a subsequent offense. Maximum fine shall be \$1,000.

NOT Recommended by the Board of Selectmen 1-2

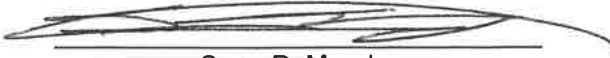
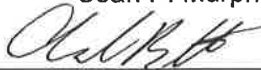

ARTICLE 17

To see if the town will freeze the school portion of town property tax to property owners over the age of 65 years. Thereby keeping the future school portion of the property tax, payable by a property owner, to that applicable at the age of 65 years. This will eliminate escalation of the school portion of taxes for those on fixed incomes. This is similar to other municipalities in the USA.

(by petition)


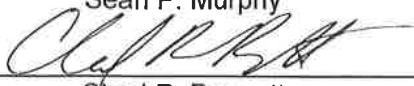
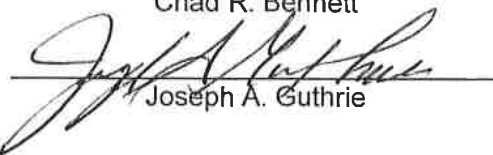
Given under our hands and seal, the 23rd day of January, in the year of our Lord, Two Thousand Eighteen.

HAMPSTEAD BOARD OF SELECTMEN


Sean P. Murphy

Chad R. Bennett

Joseph A. Guthrie


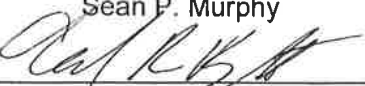
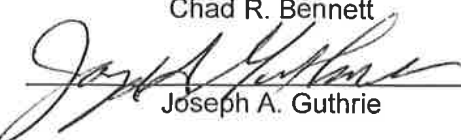
A true copy of Warrant - Attest:

HAMPSTEAD BOARD OF SELECTMEN


Sean P. Murphy

Chad R. Bennett

Joseph A. Guthrie

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Hampstead Middle School, the East Hampstead Post Office, and the Hampstead Town Office Building, being public places in said Town on the 23rd day of January, 2018.

HAMPSTEAD BOARD OF SELECTMEN


Sean P. Murphy

Chad R. Bennett

Joseph A. Guthrie

TOWN OF HAMPSTEAD								
Account #	Description	2016	2017	2017	2018 Proposed	Incr/Decr	% Diff.	Default
			Proposed	YTD 12/31/17		2017 to 2018		
	EXECUTIVE							
	BOARD OF SELECTMEN							
41301-13000	Selectmen's Salaries	\$10,600.00	\$10,600.00	\$10,409.54	\$10,600.00	\$0.00	0.00%	\$10,600.00
41301-57000	Workshops and Training	\$50.00	\$50.00	\$100.00	\$50.00	\$0.00	0.00%	\$50.00
41301-81000	Mileage & Expense	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	0.00%	\$50.00
	ADMINISTRATION							
41302-11000	Adm. Assistant Salary	\$63,100.00	\$65,018.00	\$65,023.40	\$66,969.00	\$1,951.00	3.00%	\$66,324.00
41302-11001	Selectmen's Clerk	\$57,250.00	\$58,990.00	\$56,775.42	\$60,760.00	\$1,770.00	3.00%	\$60,170.00
41302-34100	Telephone	\$6,000.00	\$6,300.00	\$8,312.81	\$7,600.00	\$1,300.00	20.63%	\$7,600.00
41302-34200	Internet/Web Site Exp.	\$3,900.00	\$4,500.00	\$4,577.20	\$4,700.00	\$200.00	4.44%	\$4,700.00
41302-39000	Computer Purchased Svc	\$5,500.00	\$6,000.00	\$6,332.63	\$6,600.00	\$600.00	10.00%	\$6,600.00
41302-43000	Repair and Maintenance	\$500.00	\$500.00	\$0.00	\$550.00	\$50.00	10.00%	\$550.00
41302-44000	Photocopier Supplies & Service	\$1,750.00	\$1,750.00	\$1,872.00	\$1,750.00	\$0.00	0.00%	\$1,750.00
41302-50000	Other purchased services	\$2,400.00	\$2,400.00	\$190.92	\$2,400.00	\$0.00	0.00%	\$2,400.00
41302-55000	Printing Expense	\$1,000.00	\$1,500.00	\$2,555.69	\$1,600.00	\$100.00	6.67%	\$1,500.00
41302-55001	Printing Town Report	\$6,100.00	\$6,100.00	\$3,168.00	\$6,100.00	\$0.00	0.00%	\$6,100.00
41302-55002	Advertising & Recording Fees	\$700.00	\$750.00	\$223.82	\$750.00	\$0.00	0.00%	\$750.00
41302-56000	Dues and Subscriptions	\$8,250.00	\$8,250.00	\$9,036.65	\$9,000.00	\$750.00	9.09%	\$9,000.00
41302-57000	Workshops and Training	\$1,500.00	\$1,500.00	\$570.00	\$1,500.00	\$0.00	0.00%	\$1,500.00
41302-61000	General Supplies	\$1,200.00	\$1,200.00	\$1,401.05	\$2,000.00	\$800.00	66.67%	\$1,200.00
41302-62500	Postage	\$1,200.00	\$1,200.00	\$1,358.61	\$1,200.00	\$0.00	0.00%	\$1,200.00
41302-62501	Postage Meter Service	\$1,250.00	\$1,250.00	\$1,924.46	\$1,100.00	-\$150.00	-12.00%	\$1,250.00
41302-74000	Equipment	\$1.00	\$1.00	\$0.00	\$5,600.00	\$5,599.00	#####	\$1.00
41302-81000	Mileage & Expense	\$600.00	\$400.00	\$187.77	\$400.00	\$0.00	0.00%	\$400.00
41302-89000	Special Events	\$1.00	\$100.00	\$129.53	\$100.00	\$0.00	0.00%	\$100.00

TOWN OF HAMPSTEAD									
Account #	Description	2016	2017	2017	2017	2018 Proposed	Incr/Decr	% Diff.	Default
			Proposed	YTD 12/31/17			2017 to 2018		
41303	MODERATOR & TOWN MEETING EXP								
41303-12000	Ballot Clerks	\$1,200.00	\$1,200.00	\$360.00	\$360.00	\$1,200.00	\$0.00	0.00%	\$1,200.00
41303-13000	Moderator Salary	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00	0.00%	\$600.00
41304	TRUSTEES OF TRUST FUNDS								
41304-13000	Trustee of TF Salary	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00	0.00%	\$300.00
41304-81000	Mileage & Expense	\$1.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	0.00%	\$1.00
	Total Executive	\$175,003.00	\$180,510.00	\$175,409.50	\$175,409.50	\$193,480.00	\$12,970.00	7.19%	\$185,896.00
41401	OFFICE OF TOWN CLERK								
41401-11000	Town Clerk's Office Labor	\$91,146.00	\$92,041.00	\$92,037.60	\$92,037.60	\$92,101.00	\$60.00	0.07%	\$92,041.00
41401-13000	Town Clerk Salary	\$34,648.00	\$35,102.00	\$35,103.30	\$35,103.30	\$35,124.00	\$22.00	0.06%	\$35,102.00
41401-34200	Data Processing	\$2,900.00	\$2,900.00	\$2,451.00	\$2,451.00	\$2,900.00	\$0.00	0.00%	\$2,900.00
41401-43000	Repair and Maintenance	\$395.00	\$395.00	\$395.00	\$395.00	\$395.00	\$0.00	0.00%	\$395.00
41401-57000	Workshops and Training	\$786.00	\$865.00	\$716.80	\$716.80	\$865.00	\$0.00	0.00%	\$865.00
41401-59000	Preservation of Records	\$125.00	\$125.00	\$150.00	\$150.00	\$150.00	\$25.00	20.00%	\$125.00
41401-61000	General Supplies	\$3,300.00	\$3,300.00	\$2,595.55	\$2,595.55	\$3,300.00	\$0.00	0.00%	\$3,300.00
41401-62500	Postage	\$4,500.00	\$4,200.00	\$3,591.80	\$3,591.80	\$4,200.00	\$0.00	0.00%	\$4,200.00
41401-74000	Equipment	\$1,000.00	\$1,750.00	\$1,590.88	\$1,590.88	\$3,750.00	\$2,000.00	114.29%	\$1,750.00
41401-81000	Mileage & Expense	\$250.00	\$250.00	\$120.19	\$120.19	\$250.00	\$0.00	0.00%	\$250.00
	TOTAL TOWN CLERK	\$139,050.00	\$140,928.00	\$138,752.12	\$138,752.12	\$143,035.00	\$2,107.00	1.50%	\$140,928.00
41403	ELECTION ADMINISTRATION								
41403-13000	Checklist Supervisor Salary	\$4,500.00	\$2,000.00	\$1,696.50	\$1,696.50	\$3,200.00	\$1,200.00	60.00%	\$3,200.00
41403-34200	Computer Services	\$4,800.00	\$1,000.00	\$959.00	\$959.00	\$3,500.00	\$2,500.00	250.00%	\$3,500.00
41403-55000	Printing	\$2,650.00	\$2,000.00	\$2,444.00	\$2,444.00	\$2,750.00	\$750.00	37.50%	\$2,750.00
41403-61000	General Supplies	\$1,000.00	\$750.00	\$337.81	\$337.81	\$1,250.00	\$500.00	66.67%	\$750.00

TOWN OF HAMPSTEAD									
Account #	Description	2016	2017	2017	2017	2018 Proposed	Incr/Decr	% Diff.	Default
			Proposed	YTD 12/31/17			2017 to 2018		
41401-62500	Postage	\$100.00	\$300.00	\$210.26	\$200.00	\$200.00	-\$100.00	-33.33%	\$300.00
41403-74000	Equipment	\$500.00	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00%	\$500.00
	TOTAL ELECTION ADM	\$13,550.00	\$6,550.00	\$5,647.57	\$11,400.00	\$11,400.00	\$4,850.00	74.05%	\$11,000.00
	FINANCIAL ADMINISTRATION								
41502	AUDITING	\$10,500.00	\$10,750.00	\$10,750.00	\$11,000.00	\$11,000.00	\$250.00	2.33%	\$11,000.00
41502-30100	Auditing Services	\$10,500.00	\$10,750.00	\$10,750.00	\$11,000.00	\$11,000.00	\$250.00	2.33%	\$11,000.00
41504	TAX COLLECTOR								
41504-13000	Tax Collector Salary	\$34,648.00	\$35,102.00	\$35,103.30	\$35,124.00	\$35,124.00	\$22.00	0.06%	\$35,102.00
41504-34200	Data Processing	\$3,517.00	\$3,700.00	\$3,655.00	\$3,750.00	\$3,750.00	\$50.00	1.35%	\$3,700.00
41504-57000	Workshops and Training	\$558.00	\$575.00	\$561.80	\$600.00	\$600.00	\$25.00	4.35%	\$575.00
41504-61000	General Supplies	\$1,900.00	\$1,900.00	\$1,879.93	\$2,000.00	\$2,000.00	\$100.00	5.26%	\$1,900.00
41504-62500	Postage	\$5,775.00	\$5,250.00	\$4,517.25	\$5,250.00	\$5,250.00	\$0.00	0.00%	\$5,250.00
41504-81000	Mileage & Expense	\$250.00	\$250.00	\$120.20	\$250.00	\$250.00	\$0.00	0.00%	\$250.00
41504-82000	Registry Costs	\$1,850.00	\$1,800.00	\$1,596.99	\$1,800.00	\$1,800.00	\$0.00	0.00%	\$1,800.00
	TOTAL TAX COLLECTOR	\$48,498.00	\$48,577.00	\$47,434.47	\$48,774.00	\$48,774.00	\$197.00	0.41%	\$48,577.00
41505	TREASURER								
41505-13000	Treasurer's Salary	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	0.00%	\$12,000.00
41505-34200	Data Processing	\$1,000.00	\$1,000.00	\$1,018.80	\$1,200.00	\$1,200.00	\$200.00	20.00%	\$1,200.00
41505-57000	Workshops & Training	\$100.00	\$290.00	\$0.00	\$290.00	\$290.00	\$0.00	0.00%	\$290.00
41505-67000	Books & Seminars	\$300.00	\$300.00	\$260.00	\$300.00	\$300.00	\$0.00	0.00%	\$300.00
41505-81000	Mileage & Expenses	\$1,550.00	1550.00	\$1,363.59	\$1,650.00	\$1,650.00	\$100.00	6.45%	1550.00
	TOTAL TREASURER	\$14,950.00	\$15,140.00	\$14,642.39	\$15,440.00	\$15,440.00	\$300.00	1.98%	\$15,340.00

TOWN OF HAMPSTEAD									
Account #	Description	2016	2017	2017	2017	2018 Proposed	Incr/Decr	% Diff.	Default
			Proposed	YTD 12/31/17			2017 to 2018		
41521	REVALUATION/ASSESSING								
41521-12000	Assessing- Clerical	\$16,000.00	\$17,500.00	\$17,897.93	\$17,897.93	\$17,500.00	\$0.00	0.00%	\$17,500.00
41521-31200	Assessing Services	\$56,000.00	\$57,200.00	\$57,237.50	\$57,237.50	\$57,200.00	\$0.00	0.00%	\$57,200.00
41521-31201	Assessing Support	\$15,000.00	\$15,000.00	\$5,797.42	\$5,797.42	\$10,000.00	-\$5,000.00	-33.33%	\$10,000.00
41521-34200	Computer Support	\$4,000.00	\$4,000.00	\$4,287.98	\$4,287.98	\$5,200.00	\$1,200.00	30.00%	\$5,200.00
41521-61000	Assessing Supplies	\$800.00	\$800.00	\$1,204.28	\$1,204.28	\$800.00	\$0.00	0.00%	\$800.00
41521-67000	Books & Periodicals	\$1.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	0.00%	\$1.00
42521-81000	Mileage	\$500.00	\$500.00	\$600.65	\$600.65	\$500.00	\$0.00	0.00%	\$500.00
	TOTAL ASSESSING	\$92,301.00	\$95,001.00	\$87,025.76	\$87,025.76	\$91,201.00	-\$3,800.00	-4.00%	\$91,201.00
	LEGAL EXPENSES								
41531	TOWN COUNSEL EXPENSES								
41531-32000	Legal Services -General	\$12,000.00	\$12,000.00	\$9,648.22	\$9,648.22	\$12,000.00	\$0.00	0.00%	\$12,000.00
	TOTAL LEGAL	\$12,000.00	\$12,000.00	\$9,648.22	\$9,648.22	\$12,000.00	\$0.00	0.00%	\$12,000.00
41559	PERSONNEL ADMINISTRATION								
41559-21001	Medical Insurance - Adm	\$178,757.00	\$204,276.00	\$185,700.56	\$185,700.56	\$174,188.00	-\$30,088.00	-14.73%	\$174,188.00
41559-21002	Dental Insurance - Adm	\$9,050.00	\$9,867.00	\$9,946.73	\$9,946.73	\$10,094.00	\$227.00	2.30%	\$10,094.00
41559-21500	Life Insurance - Adm	\$950.00	\$950.00	\$942.00	\$942.00	\$816.00	-\$134.00	-14.11%	\$816.00
41559-21901	LTD Insurance - Adm	\$2,300.00	\$2,410.00	\$2,511.30	\$2,511.30	\$2,100.00	-\$310.00	-12.86%	\$2,100.00
41559-21902	STD Insurance - Adm	\$2,700.00	\$2,300.00	\$2,370.36	\$2,370.36	\$2,380.00	\$80.00	3.48%	\$2,380.00
41559-22000	Social Security	\$80,957.30	\$78,816.26	\$74,944.23	\$74,944.23	\$80,136.00	\$1,319.74	1.67%	\$79,336.82
41559-22500	Medicare	\$31,673.09	\$32,348.18	\$33,506.49	\$33,506.49	\$32,937.75	\$589.57	1.82%	\$32,712.80
41559-23000	Retirement	\$51,544.36	\$54,951.06	\$54,392.60	\$54,392.60	\$55,606.00	\$654.94	1.19%	\$55,298.06
41559-29000	Other Employee Benefits	\$1.00	\$1.00	\$0.00	\$0.00	\$15,000.00	\$14,999.00	1499900.00%	\$15,000.00
	Total Personnel Adm	\$357,932.75	\$385,919.50	\$364,314.27	\$364,314.27	\$373,257.75	-\$12,661.75	-3.28%	\$371,925.67

TOWN OF HAMPSTEAD									
Account #	Description	2016	2017	2017	2017	2018 Proposed	Incr/Decr	% Diff.	Default
			Proposed	YTD 12/31/17			2017 to 2018		
41911	PLANNING BOARD								
41911-11000	Planning Board Secretary	\$19,500.00	\$19,710.00	\$16,934.08	\$20,305.00	\$595.00	3.02%	\$20,305.00	
41911-11001	Planning Board Clerk	\$1,000.00	\$1,000.00	\$79.42	\$1,000.00	\$0.00	0.00%	\$1,000.00	
41911-31000	Engineering	\$20,000.00	\$20,000.00	\$38,349.69	\$20,000.00	\$0.00	0.00%	\$20,000.00	
41911-32000	Legal Expenses	\$6,000.00	\$6,000.00	\$3,903.50	\$6,000.00	\$0.00	0.00%	\$6,000.00	
41911-39000	Map Work	\$4,000.00	\$8,900.00	\$7,479.00	\$26,400.00	\$17,500.00	196.63%	\$26,400.00	
41911-55000	Printing	\$300.00	\$300.00	\$258.91	\$300.00	\$0.00	0.00%	\$300.00	
41911-55001	Legal Ads	\$1,500.00	\$1,500.00	\$946.73	\$1,500.00	\$0.00	0.00%	\$1,500.00	
41911-57000	Workshops & Training	\$300.00	\$300.00	\$2,615.00	\$300.00	\$0.00	0.00%	\$300.00	
41911-58000	Leased Equipment	\$1,680.00	\$1,680.00	\$2,057.80	\$2,028.00	\$348.00	20.71%	\$2,028.00	
41911-61000	General Supplies	\$600.00	\$600.00	\$324.53	\$600.00	\$0.00	0.00%	\$600.00	
41911-62000	Copier Supplies	\$920.00	\$920.00	\$480.00	\$920.00	\$0.00	0.00%	\$920.00	
41911-62500	Postage	\$800.00	\$800.00	\$2,098.32	\$800.00	\$0.00	0.00%	\$800.00	
41911-67000	Books & Periodicals	\$200.00	\$200.00	\$167.00	\$200.00	\$0.00	0.00%	\$200.00	
41911-74000	Equipment	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	0.00%	\$100.00	
41911-81000	Mileage & Expense	\$100.00	\$100.00	\$267.73	\$100.00	\$0.00	0.00%	\$100.00	
41911-82000	Recording Fees - Plans	\$500.00	\$500.00	\$885.42	\$500.00	\$0.00	0.00%	\$500.00	
	TOTAL PLANNING	\$57,500.00	\$62,610.00	\$76,847.13	\$81,053.00	\$18,443.00	29.46%	\$81,053.00	
41912	ZONING ENFORCEMENT								
41912-11000	Chief Building Official	\$72,489.00	\$73,942.00	\$74,062.90	\$75,230.00	\$1,288.00	1.74%	\$74,497.00	
41912-12000	Clerk's Salary-Inf. Office	\$22,450.00	\$22,450.00	\$21,223.28	\$22,701.00	\$251.00	1.12%	\$22,450.00	
41912-12003	Inspectors Salaries	\$24,500.00	\$22,500.00	\$26,340.00	\$25,186.00	\$2,686.00	11.94%	\$25,186.00	
41912-31000	Comm Plan Reviews & Insp	\$500.00	\$500.00	\$0.00	\$300.00	-\$200.00	-40.00%	\$500.00	
41912-32000	Legal Services - Code Enf.	\$3,500.00	\$4,000.00	\$3,088.92	\$4,000.00	\$0.00	0.00%	\$4,000.00	
41912-34100	Telephone	\$1,200.00	\$1,000.00	\$949.79	\$1,000.00	\$0.00	0.00%	\$1,000.00	

TOWN OF HAMPSTEAD									
Account #	Description	2016	2017	2017	2017	2018 Proposed	Incr/Decr	% Diff.	Default
			Proposed	YTD 12/31/17			2017 to 2018		
41912-34200	Comp Equip, Supl. & Exp.	\$2,400.00	\$2,400.00	\$1,780.00		\$2,400.00	\$0.00	0.00%	\$2,400.00
41912-56000	Dues & Subscriptions	\$600.00	\$500.00	\$610.00		\$600.00	\$100.00	20.00%	\$600.00
41912-57000	Workshops & Training	\$800.00	\$900.00	\$730.00		\$900.00	\$0.00	0.00%	\$900.00
41912-61000	General Supplies	\$1,800.00	\$1,800.00	\$1,940.12		\$1,800.00	\$0.00	0.00%	\$1,800.00
41912-63000	Machine Maintenance	\$2,400.00	\$2,100.00	\$1,227.60		\$2,000.00	-\$100.00	-4.76%	\$2,100.00
41912-81000	Mileage & Expense	\$4,100.00	\$4,000.00	\$3,869.71		\$3,900.00	-\$100.00	-2.50%	\$4,000.00
	TOTAL ZONING ENFOR	\$136,739.00	\$136,092.00	\$135,822.32		\$140,017.00	\$3,925.00	2.88%	\$139,433.00
41913	BOARD OF ADJUSTMENT								
41913-11000	Clerk's Salary - BOA	\$3,635.00	\$3,700.00	\$3,031.07		\$3,700.00	\$0.00	0.00%	\$3,700.00
41913-32000	Legal Expense	\$2,000.00	\$2,000.00	\$240.00		\$2,000.00	\$0.00	0.00%	\$2,000.00
41913-55001	Legal Ads	\$1,400.00	\$1,400.00	\$760.00		\$1,400.00	\$0.00	0.00%	\$1,400.00
41913-57000	Workshops & Training	\$120.00	\$180.00	\$55.00		\$180.00	\$0.00	0.00%	\$180.00
41913-61000	General Supplies	\$300.00	\$900.00	\$324.81		\$900.00	\$0.00	0.00%	\$900.00
41913-62500	Postage	\$1,000.00	\$1,000.00	\$1,694.57		\$1,000.00	\$0.00	0.00%	\$1,000.00
41913-81000	Mileage & Expenses	\$25.00	\$25.00	\$0.00		\$25.00	\$0.00	0.00%	\$25.00
	TOTAL BOA	\$8,480.00	\$9,205.00	\$6,105.45		\$9,205.00	\$0.00	0.00%	\$9,205.00
	GOVERNMENT BUILDINGS								
41941	ADMINISTRATION								
41941-11000	Supervisor's Salary	\$57,031.25	\$57,624.00	\$57,506.34		\$58,258.00	\$634.00	1.10%	\$57,624.00
41941-12001	Custodial Payroll	\$16,000.00	\$13,500.00	\$11,655.31		\$13,648.00	\$148.00	1.10%	\$13,500.00
41941-12002	Ground Workers Salaries	\$40,500.00	\$32,500.00	\$28,624.18		\$40,500.00	\$8,000.00	24.62%	\$32,500.00
41941-43000	Repairs and Maintenance	\$2,500.00	\$2,500.00	\$1,697.26		\$2,500.00	\$0.00	0.00%	\$2,500.00
41941-55002	Advertising Expense	\$1.00	\$1.00	\$0.00		\$1.00	\$0.00	0.00%	\$1.00
41941-58000	Leased Equipment	\$5,300.00	\$5,300.00	\$5,238.67		\$5,300.00	\$0.00	0.00%	\$5,300.00

TOWN OF HAMPSTEAD										
Account #	Description	2016	2017	2017	2017	2017	2018 Proposed	Incr/Decr	% Diff.	Default
			Proposed	YTD 12/31/17				2017 to 2018		
41941-61000	General Supplies	\$7,000.00	\$7,000.00	\$3,844.83	\$6,000.00		\$6,000.00	-\$1,000.00	-14.29%	\$7,000.00
41941-66000	Vehicle Expense	\$8,000.00	\$8,000.00	\$10,317.98	\$8,000.00		\$8,000.00	\$0.00	0.00%	\$8,000.00
41941-74000	Equipment	\$1,250.00	\$1,250.00	\$2,146.29	\$1,750.00		\$1,750.00	\$500.00	40.00%	\$1,250.00
41942	TOWN OFFICES									
41942-41000	Electricity	\$7,500.00	\$7,000.00	\$5,808.21	\$5,500.00		\$5,500.00	-\$1,500.00	-21.43%	\$7,000.00
41942-41100	Heat	\$8,000.00	\$6,000.00	\$4,797.90	\$6,000.00		\$6,000.00	\$0.00	0.00%	\$6,000.00
41942-43000	Repairs and Maintenance	\$12,000.00	\$12,000.00	\$12,981.51	\$12,000.00		\$12,000.00	\$0.00	0.00%	\$12,000.00
41942-49001	Bottled Water Service	\$250.00	\$250.00	\$202.02	\$200.00		\$200.00	-\$50.00	-20.00%	\$250.00
41942-49002	Security Fees	\$500.00	\$1,200.00	\$0.00	\$500.00		\$500.00	-\$700.00	-58.33%	\$1,200.00
41942-49003	Fire Extinguisher Maint.	\$200.00	\$200.00	\$0.00	\$200.00		\$200.00	\$0.00	0.00%	\$200.00
41943	MEETING HOUSE									
41943-41000	Electricity	\$2,500.00	\$2,500.00	\$1,197.70	\$2,500.00		\$2,500.00	\$0.00	0.00%	\$2,500.00
41943-41100	Heat	\$5,000.00	\$4,000.00	\$2,492.50	\$4,000.00		\$4,000.00	\$0.00	0.00%	\$4,000.00
41943-43000	Repairs and Maintenance	\$2,000.00	\$10,000.00	\$3,364.81	\$10,000.00		\$10,000.00	\$0.00	0.00%	\$10,000.00
41944	MUSEUM									
41944-41000	Electricity	\$1,700.00	\$1,700.00	\$640.27	\$1,700.00		\$1,700.00	\$0.00	0.00%	\$1,700.00
41944-41100	Heat	\$4,000.00	\$3,000.00	\$1,941.85	\$3,000.00		\$3,000.00	\$0.00	0.00%	\$3,000.00
41944-43000	Repairs and Maintenance	\$35,000.00	\$5,000.00	\$2,101.50	\$5,000.00		\$5,000.00	\$0.00	0.00%	\$5,000.00
41945	ORDWAY PARK									
41945-43000	Maintenance	\$2,540.00	\$2,540.00	\$170.00	\$2,540.00		\$2,540.00	\$0.00	0.00%	\$2,540.00
41945-49004	General Improvements	\$3,450.00	\$3,450.00	\$0.00	\$3,450.00		\$3,450.00	\$0.00	0.00%	\$3,450.00
41946	RECREATION UTILITIES									
41946-41000	Town Beach	\$1,800.00	\$1,900.00	\$1,866.12	\$1,900.00		\$1,900.00	\$0.00	0.00%	\$1,900.00
41946-41001	Athletic Fields	\$5,000.00	\$5,000.00	\$5,378.86	\$5,000.00		\$5,000.00	\$0.00	0.00%	\$5,000.00

TOWN OF HAMPSTEAD									
Account #	Description	2016	2017	2017	2017	2018 Proposed	Incr/Decr	% Diff.	Default
			Proposed	YTD 12/31/17			2017 to 2018		
41947	GYMNASIUM								
41947-41000	Electricity	\$3,000.00	\$2,750.00	\$1,896.19	\$2,500.00	\$2,500.00	-\$250.00	-9.09%	\$2,750.00
41947-41100	Heat	\$6,500.00	\$6,000.00	\$4,920.77	\$5,500.00	\$5,500.00	-\$500.00	-8.33%	\$6,000.00
41947-43000	Repairs and Maintenance	\$8,000.00	\$8,000.00	\$12,871.24	\$8,000.00	\$8,000.00	\$0.00	0.00%	\$8,000.00
41948	ATHLETIC FIELDS								
41948-43001	Lawn Care	\$27,000.00	\$27,000.00	\$25,628.00	\$27,000.00	\$27,000.00	\$0.00	0.00%	\$27,000.00
41948-43002	Fencing Maintenance	\$500.00	\$500.00	\$1,125.00	\$3,000.00	\$3,000.00	\$2,500.00	500.00%	\$500.00
41948-43003	General Maintenance	\$7,100.00	\$8,000.00	\$6,454.12	\$10,000.00	\$10,000.00	\$2,000.00	25.00%	\$8,000.00
41948-43004	Playground Maintenance	\$2,000.00	\$2,000.00	\$98.66	\$2,000.00	\$2,000.00	\$0.00	0.00%	\$2,000.00
41949	TENNIS COURTS								
41949-43000	Repairs & Maintenance	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00%	\$1.00
	TOTAL GOVT. BUILDINGS	\$283,123.25	\$247,666.00	\$216,968.09	\$257,448.00	\$257,448.00	\$9,782.00	3.95%	\$247,666.00
41951	CEMETERY ADMIN								
41951-11000	Sexton's Salary	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$0.00	0.00%	\$5,400.00
41951-34200	Computer Expense	\$100.00	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00	0.00%	\$100.00
41952	CEMETERY UPKEEP								
41952-12000	Cemetery Labor	\$20,000.00	\$20,000.00	\$12,673.55	\$20,000.00	\$20,000.00	\$0.00	0.00%	\$20,000.00
41952-39000	Contract Labor/Equip.	\$2,200.00	\$2,200.00	\$3,400.00	\$2,200.00	\$2,200.00	\$0.00	0.00%	\$2,200.00
41952-43000	Improvements/Repairs	\$13,000.00	\$11,500.00	\$15,828.58	\$11,500.00	\$11,500.00	\$0.00	0.00%	\$11,500.00
41952-61000	General Supplies	\$500.00	\$500.00	\$46.92	\$500.00	\$500.00	\$0.00	0.00%	\$500.00
41952-63000	Maint & Repair Supplies	\$500.00	\$500.00	\$2,273.33	\$500.00	\$500.00	\$0.00	0.00%	\$500.00
41952-74000	Equipment	\$7,500.00	\$7,500.00	\$5,822.57	\$7,500.00	\$7,500.00	\$0.00	0.00%	\$7,500.00
41952-82000	Deed Recordings	\$300.00	\$300.00	\$329.76	\$300.00	\$300.00	\$0.00	0.00%	\$300.00
	TOTAL CEMETERY UPKE	\$49,500.00	\$48,000.00	\$45,774.71	\$48,000.00	\$48,000.00	\$0.00	0.00%	\$48,000.00

TOWN OF HAMPSTEAD									
Account #	Description	2016	2017	2017	2017	2018 Proposed	Incr/Decr	% Diff.	Default
			Proposed	YTD 12/31/17	2017 to 2018				
41961	INSURANCE								
41961-48000	Property Liability	\$54,450.00	\$62,808.00	\$62,808.00	\$0.00	\$62,808.00	\$0.00	0.00%	\$62,808.00
41961-49000	Fire Department Insurance	\$7,000.00	\$7,000.00	\$6,995.00	\$0.00	\$7,000.00	\$0.00	0.00%	\$7,000.00
41969	WORKERS COMP./UNEMP. INS.								
41969-25000	Unemployment Insurance	\$4,102.00	3,271.00	3,271.00	-\$301.00	\$2,970.00	-\$301.00	-9.20%	\$2,970.00
41969-26000	Workers Compensation Ins.	\$50,397.00	53,545.00	53,545.00	\$3,150.00	\$56,695.00	\$3,150.00	5.88%	\$56,695.00
	TOTAL INSURANCE	\$115,949.00	\$126,624.00	\$126,619.00	\$2,849.00	\$129,473.00	\$2,849.00	2.25%	\$129,473.00
41971	REG. ASSOC.								
41971	REGIONAL PLANNING								
41971-56000	Dues & Subscriptions	\$8,298.00	\$8,516.00	\$8,516.00	\$128.00	\$8,644.00	\$128.00	1.50%	\$8,644.00
	TOTAL ADV & REGIONAL	\$8,298.00	\$8,516.00	\$8,516.00	\$128.00	\$8,644.00	\$128.00	1.50%	\$8,644.00
	POLICE								
42101	ADMINISTRATION								
42101-11000	Officers Salary	\$765,654.00	\$796,089.00	\$777,924.16	\$29,083.00	\$825,172.00	\$29,083.00	3.65%	\$825,172.00
42101-11001	Custodial Wages	\$6,500.00	\$6,500.00	\$7,767.32	\$1,300.00	\$7,800.00	\$1,300.00	20.00%	\$7,800.00
42101-13000	Police Chief Salary	\$33,936.00	\$33,936.00	\$33,470.02	\$0.00	\$33,936.00	\$0.00	0.00%	\$33,936.00
42101-21001	Medical Insurance	\$133,048.00	\$138,048.00	\$118,968.64	-\$8,766.00	\$129,282.00	-\$8,766.00	-6.35%	\$129,282.00
42101-21002	Dental Insurance	\$3,869.00	\$4,269.00	\$1,889.34	-\$1,311.00	\$2,958.00	-\$1,311.00	-30.71%	\$2,958.00
42101-21500	Life Insurance	\$1,190.00	\$1,338.00	\$979.60	-\$522.00	\$816.00	-\$522.00	-39.01%	\$816.00
42101-21901	LTD Insurance	\$2,916.00	\$3,280.00	\$2,708.56	-\$987.00	\$2,293.00	-\$987.00	-30.09%	\$2,293.00
42101-21902	STD Insurance	\$3,816.00	\$4,703.00	\$2,545.84	-\$2,323.00	\$2,380.00	-\$2,323.00	-49.39%	\$2,380.00
42101-23000	Retirement	\$193,657.00	\$204,588.00	\$187,149.39	\$10,931.00	\$215,519.00	\$10,931.00	5.34%	\$215,519.00
42101-32000	Legal Expense	\$17,500.00	\$17,800.00	\$16,199.00	\$1,700.00	\$19,500.00	\$1,700.00	9.55%	\$19,500.00
42101-34100	Telephone Expense	\$9,500.00	\$9,500.00	\$9,580.78	\$0.00	\$9,500.00	\$0.00	0.00%	\$9,500.00

TOWN OF HAMPSTEAD									
Account #	Description	2016	2017	2017	2017	2018 Proposed	Incr/Decr	% Diff.	Default
			Proposed	YTD 12/31/17			2017 to 2018		
42101-56000	Dues & Subscriptions	\$425.00	\$425.00	\$375.00		\$425.00	\$0.00	0.00%	\$425.00
42101-61000	General Supplies	\$6,000.00	\$6,000.00	\$6,298.13		\$6,000.00	\$0.00	0.00%	\$6,000.00
42101-62500	Postage	\$400.00	\$400.00	\$421.03		\$400.00	\$0.00	0.00%	\$400.00
42101-74000	Equipment	\$10,500.00	\$10,500.00	\$11,923.58		\$10,500.00	\$0.00	0.00%	\$10,500.00
42101-77000	Uniforms	\$10,100.00	\$15,100.00	\$21,596.53		\$13,500.00	-\$1,600.00	-10.60%	\$15,500.00
42103	TRAFFIC CONTROL								
42103-39000	Communications	\$1,500.00	\$1,500.00	\$14,667.50		\$1,500.00	\$0.00	0.00%	\$1,500.00
42103-63500	Gasoline	\$23,500.00	\$20,000.00	\$16,414.21		\$20,000.00	\$0.00	0.00%	\$20,000.00
42103-66000	Vehicle Repairs	\$8,500.00	\$9,500.00	\$11,554.05		\$9,500.00	\$0.00	0.00%	\$9,500.00
42103-69000	Miscellaneous Expense	\$800.00	\$800.00	\$41.79		\$800.00	\$0.00	0.00%	\$800.00
42104	WORKSHOPS & TRAINING								
42104-57000	Workshops & Training	\$13,000.00	\$13,000.00	\$12,250.56		\$13,000.00	\$0.00	0.00%	\$13,000.00
42104-88000	Other Compensation	\$500.00	\$500.00	\$0.00		\$500.00	\$0.00	0.00%	\$500.00
42105	SUPPORT SERVICES								
42105-58000	Leased Vehicles	\$14,101.00	\$14,101.00	\$13,796.01		\$14,101.00	\$0.00	0.00%	\$14,101.00
42105-76000	Cruiser Replacement	\$1.00	\$1.00	\$0.00		\$21,001.00	\$21,000.00	2100000.00%	\$1.00
42105-89000	Other Misc. Expense	\$500.00	\$500.00	\$150.00		\$500.00	\$0.00	0.00%	\$500.00
42107	POLICE STATION								
42107-41000	Electricity	\$6,900.00	\$7,900.00	\$7,053.08		\$7,500.00	-\$400.00	-5.06%	\$7,900.00
42107-41100	Heat	\$6,500.00	\$5,500.00	\$4,543.46		\$4,500.00	-\$1,000.00	-18.18%	\$5,500.00
42107-43000	Repair and Maintenance	\$5,000.00	\$7,000.00	\$7,592.04		\$7,000.00	\$0.00	0.00%	\$7,000.00
42109	OTHER POLICE FUNCTIONS								
42109-19000	Restitution	\$100.00	\$100.00	\$0.00		\$100.00	\$0.00	0.00%	\$100.00
	TOTAL POLICE	\$1,279,913.00	\$1,332,878.00	\$1,287,859.62		\$1,379,983.00	\$47,105.00	3.53%	\$1,362,383.00

TOWN OF HAMPSTEAD									
Account #	Description	2016	2017	2017	2017	2018 Proposed	Incr/Decr	% Diff.	Default
			Proposed	YTD 12/31/17	2017 to 2018				
	FIRE								
	ADMINISTRATION								
42201-11000	Secretary Salary	\$9,630.00	\$9,868.00	\$8,856.37	\$10,166.00	\$298.00	3.02%	\$10,065.00	
42201-11001	Salaries- Call	\$44,696.00	\$40,000.00	\$37,106.79	\$40,000.00	\$0.00	0.00%	\$40,000.00	
42201-11002	Salaries- Custodial	\$3,000.00	\$3,000.00	\$3,095.33	\$3,000.00	\$0.00	0.00%	\$3,000.00	
42201-11004	Salaries-Full Time FF	\$238,750.00	\$238,750.00	\$236,194.35	\$244,000.00	\$5,250.00	2.20%	\$241,376.00	
42201-11005	Salaries - Fire Officers	\$17,760.00	\$17,760.00	\$21,397.41	\$17,760.00	\$0.00	0.00%	\$17,760.00	
42201-11006	Salary - Chief	\$74,230.00	\$74,861.00	\$75,429.36	\$75,639.00	\$778.00	1.04%	\$74,861.00	
42201-11007	Salary Fire Inspector	\$17,863.00	\$17,946.00	\$17,996.90	\$18,476.00	\$530.00	2.95%	\$18,278.00	
42201-19000	Salary - Shift Coverage	\$118,380.00	\$137,308.00	\$122,825.31	\$137,308.00	\$0.00	0.00%	\$137,308.00	
42201-21001	Medical Insurance	\$92,547.00	\$88,548.00	\$88,569.86	\$83,059.00	-\$5,489.00	-6.20%	\$83,059.00	
42201-21002	Dental Insurance	\$4,620.00	\$4,427.00	\$4,215.84	\$4,823.00	\$396.00	8.95%	\$4,823.00	
42201-21500	Life Insurance	\$750.00	\$750.00	\$427.20	\$408.00	-\$342.00	-45.60%	\$408.00	
42201-21901	LTD Insurance	\$1,150.00	\$1,150.00	\$996.12	\$880.00	-\$270.00	-23.48%	\$880.00	
42201-21902	STD Insurance	\$1,586.00	\$1,586.00	\$1,002.00	\$1,190.00	-\$396.00	-24.97%	\$1,190.00	
42201-23000	Retirement	\$69,620.00	\$72,889.00	\$72,069.64	\$77,812.00	\$4,923.00	6.75%	\$77,812.00	
42201-34100	Telephone	\$4,560.00	\$4,560.00	\$3,655.61	\$4,560.00	\$0.00	0.00%	\$4,560.00	
42201-56000	Dues & Subscriptions	\$8,506.00	\$8,728.00	\$12,312.14	\$8,728.00	\$0.00	0.00%	\$8,728.00	
42201-61000	General Supplies	\$2,500.00	\$2,500.00	\$1,845.63	\$2,500.00	\$0.00	0.00%	\$2,500.00	
42201-61100	Computers/Office Mach.	\$4,500.00	\$4,500.00	\$4,540.33	\$4,500.00	\$0.00	0.00%	\$4,500.00	
42201-64000	Custodial Supplies	\$1,000.00	\$1,000.00	\$1,067.29	\$1,000.00	\$0.00	0.00%	\$1,000.00	
	FIRE FIGHTING								
42202-59000	Fire Alarm	\$1,250.00	\$1,250.00	\$1,022.90	\$1,250.00	\$0.00	0.00%	\$1,250.00	
42202-66000	Vehicle Repair - Fire/Rescue	\$25,000.00	\$22,500.00	\$22,396.50	\$21,000.00	-\$1,500.00	-6.67%	\$22,500.00	
42202-69000	Mileage Expense	\$1,000.00	\$1,000.00	\$354.06	\$1,000.00	\$0.00	0.00%	\$1,000.00	
42202-73000	Hose & Fittings	\$3,250.00	\$3,250.00	\$810.62	\$3,250.00	\$0.00	0.00%	\$3,250.00	

TOWN OF HAMPSTEAD									
Account #	Description	2016	2017	2017	2017	2018 Proposed	Incr/Decr	% Diff.	Default
			Proposed	YTD 12/31/17			2017 to 2018		
42202-74000	Equipment - Fire	\$6,000.00	\$6,000.00	\$5,670.67		\$6,000.00	\$0.00	0.00%	\$6,000.00
42202-74100	Equipment - Rescue	\$4,500.00	\$4,500.00	\$4,304.27		\$4,500.00	\$0.00	0.00%	\$4,500.00
42202-77000	Uniforms	\$2,500.00	\$2,500.00	\$1,598.85		\$2,500.00	\$0.00	0.00%	\$2,500.00
42202-77001	Protective Clothing	\$6,000.00	\$6,000.00	\$29,387.74		\$31,200.00	\$25,200.00	420.00%	\$31,200.00
42202-80001	Water Supply	\$2,500.00	\$2,500.00	\$2,357.58		\$2,500.00	\$0.00	0.00%	\$2,500.00
42202-80002	Medical Supplies	\$5,500.00	\$5,000.00	\$3,457.88		\$5,000.00	\$0.00	0.00%	\$5,000.00
42202-80003	Hydrant Maintenance	\$8,000.00	\$8,000.00	\$8,600.00		\$8,000.00	\$0.00	0.00%	\$8,000.00
42203	INSPECTION/PLANNING								
42203-81000	Fire Prevention	\$2,000.00	\$2,000.00	\$2,013.10		\$2,000.00	\$0.00	0.00%	\$2,000.00
42204	TRAINING								
42204-57000	Training - Fire	\$5,000.00	\$5,000.00	\$4,582.98		\$5,000.00	\$0.00	0.00%	\$5,000.00
42204-58000	Training - Rescue	\$5,000.00	\$5,000.00	\$5,062.00		\$5,000.00	\$0.00	0.00%	\$5,000.00
42205	SUPPORT SERVICES								
42205-59000	Dispatch	\$40,000.00	\$50,000.00	\$50,000.00		\$51,250.00	\$1,250.00	2.50%	\$51,250.00
42205-73000	Communications	\$7,500.00	\$7,000.00	\$47,541.83		\$7,000.00	\$0.00	0.00%	\$7,000.00
42206	FIRE REPAIR SERVICES								
42206-44200	Fire Equipment Lease	\$66,611.00	\$66,611.00	\$66,610.72		\$66,611.00	\$0.00	0.00%	\$66,611.00
42208	FIRE STATIONS AND BUILDINGS								
42208-41000	Electricity	\$8,500.00	\$8,500.00	\$8,761.60		\$8,500.00	\$0.00	0.00%	\$8,500.00
42208-41100	Heat/Fuel	\$21,300.00	\$17,000.00	\$15,266.22		\$14,500.00	-\$2,500.00	-14.71%	\$17,000.00
42208-43000	Repair and Maintenance	\$13,000.00	\$13,000.00	\$9,993.46		\$13,000.00	\$0.00	0.00%	\$13,000.00
42208-74000	Equipment	\$8,000.00	\$8,000.00	\$11,766.50		\$8,000.00	\$0.00	0.00%	\$8,000.00
	TOTAL FIRE	\$958,059.00	\$974,742.00	\$1,015,162.96		\$1,002,870.00	\$28,128.00	2.89%	\$1,003,169.00

TOWN OF HAMPSTEAD									
Account #	Description	2016	2017	2017	2017	2018 Proposed	Incr/Decr	% Diff.	Default
			Proposed	YTD 12/31/17			2017 to 2018		
	EMERGENCY MANAGEMENT								
42901	ADMINISTRATION								
42901-12000	Salary - EM Director	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	0.00%	\$4,000.00
42901-12001	Shelter Manager	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	0.00%	\$1,500.00
42901-34100	Communications	\$3,600.00	\$3,600.00	\$2,072.03	\$2,072.03	\$2,600.00	-\$1,000.00	-27.78%	\$2,600.00
42901-57000	Training	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	0.00%	\$300.00
42901-61000	Office Supplies	\$575.00	\$575.00	\$0.00	\$0.00	\$575.00	\$0.00	0.00%	\$575.00
42901-68000	Cert Team	\$1.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	0.00%	\$1.00
42901-73000	Supplies - Shelter	\$1,950.00	\$1,950.00	\$692.15	\$692.15	\$1,950.00	\$0.00	0.00%	\$1,950.00
	TOTAL EMER MGMT	\$11,926.00	\$11,926.00	\$8,264.18	\$8,264.18	\$10,926.00	-\$1,000.00	-8.39%	\$10,926.00
	HIGHWAYS AND STREETS								
43120	ROAD AGENT								
43120-12000	Highway Labor	\$56,864.00	\$57,000.00	\$31,656.06	\$31,656.06	\$57,000.00	\$0.00	0.00%	\$57,000.00
43120-13000	Road Agent Salary	\$59,655.00	\$59,655.00	\$57,416.09	\$57,416.09	\$59,655.00	\$0.00	0.00%	\$59,655.00
43120-74000	Equipment	\$6,000.00	\$31,000.00	\$26,504.60	\$26,504.60	\$5,000.00	-\$26,000.00	-83.87%	\$5,000.00
43121	PAVING & RECONSTRUCTION								
43121-31000	Engineering Support	\$3,000.00	\$7,000.00	\$7,633.12	\$7,633.12	\$7,000.00	\$0.00	0.00%	\$7,000.00
43121-39000	Paving & Reconstruction	\$425,000.00	\$400,000.00	\$384,535.51	\$384,535.51	\$400,000.00	\$0.00	0.00%	\$400,000.00
43122	CLEANING & MAINTENANCE								
43122-59000	Contract Equipment	\$9,000.00	\$9,000.00	\$9,300.75	\$9,300.75	\$9,000.00	\$0.00	0.00%	\$9,000.00
43122-61000	General Supplies	\$5,000.00	\$5,000.00	\$3,597.67	\$3,597.67	\$5,000.00	\$0.00	0.00%	\$5,000.00
43122-63000	Patch Material	\$1,000.00	\$1,000.00	\$1,609.84	\$1,609.84	\$1,000.00	\$0.00	0.00%	\$1,000.00
43122-63002	Street Signs & Markings	\$13,000.00	\$13,000.00	\$7,262.06	\$7,262.06	\$13,000.00	\$0.00	0.00%	\$13,000.00
43122-63003	Tree Trimming & Brush Cuttin	\$10,000.00	\$10,000.00	\$13,645.00	\$13,645.00	\$10,000.00	\$0.00	0.00%	\$10,000.00
43122-63004	Dam Maintenance/Permits	\$1,500.00	\$1,500.00	\$1,450.00	\$1,450.00	\$1,500.00	\$0.00	0.00%	\$1,500.00
43122-63600	Fuel for Equipment	\$10,000.00	\$10,000.00	\$6,318.56	\$6,318.56	\$8,000.00	-\$2,000.00	-20.00%	\$10,000.00

TOWN OF HAMPSTEAD									
Account #	Description	2016	2017	2017	2017	2018 Proposed	Incr/Decr	% Diff.	Default
			Proposed	YTD 12/31/17			2017 to 2018		
43125	SNOW AND ICE CONTROL								
43125-34100	Telephone	\$800.00	\$800.00	\$858.87	\$900.00	\$100.00		12.50%	\$900.00
43125-34101	Communications	\$2,000.00	\$2,000.00	\$3,164.27	\$3,200.00	\$1,200.00		60.00%	\$3,200.00
43125-39000	Installation of Plows/Sanders	\$1,000.00	\$1,000.00	\$923.47	\$1,000.00	\$0.00		0.00%	\$1,000.00
43125-58000	Leased Equipment	\$31,653.00	\$32,000.00	\$33,298.44	\$53,515.00	\$21,515.00		67.23%	\$53,515.00
43125-59000	Contract Equipment	\$149,000.00	\$149,000.00	\$242,571.10	\$157,000.00	\$8,000.00		5.37%	\$157,000.00
43125-66000	Equipment Repair	\$6,000.00	\$9,000.00	\$11,288.98	\$9,000.00	\$0.00		0.00%	\$9,000.00
43125-68000	Salt	\$70,000.00	\$70,000.00	\$83,894.57	\$70,000.00	\$0.00		0.00%	\$70,000.00
43125-68001	Sand	\$5,000.00	\$7,000.00	\$6,986.21	\$7,000.00	\$0.00		0.00%	\$7,000.00
43125-69000	Other Purchased Supplies	\$5,000.00	\$5,000.00	\$4,652.08	\$5,000.00	\$0.00		0.00%	\$5,000.00
43127	TOWN GARAGE								
43127-41000	Electricity	\$3,360.00	\$3,360.00	\$3,021.80	\$3,360.00	\$0.00		0.00%	\$3,360.00
43127-41100	Heat	\$1,000.00	\$1,000.00	\$523.81	\$1,000.00	\$0.00		0.00%	\$1,000.00
43127-43000	Repair & Maintenance	\$31,000.00	\$6,000.00	\$7,795.87	\$6,000.00	\$0.00		0.00%	\$6,000.00
43127-49000	Garage Clean Up	\$1,700.00	\$1,700.00	\$2,519.04	\$2,500.00	\$800.00		47.06%	\$1,700.00
43180	STORMWATER								
43180-330000	Storm Drainage-Other Professional	\$1.00	\$125,000.00	\$13,115.38	\$65,000.00	-\$60,000.00		-48.00%	\$125,000.00
	TOTAL HIGHWAY	\$907,533.00	\$1,017,015.00	\$965,543.15	\$960,630.00	-\$56,385.00		-5.54%	\$1,021,830.00
43190	STREET LIGHTING								
43190-41000	Street Lighting	\$35,000.00	\$85,000.00	\$82,413.27	\$25,000.00	-\$60,000.00		-70.59%	\$35,000.00
	TOTAL STREET LIGHTING	\$35,000.00	\$85,000.00	\$82,413.27	\$25,000.00	-\$60,000.00		-70.59%	\$35,000.00
	RECYCLING AND WASTE DISPOSAL								
43211	Administration								
43211-11000	Clerk Salary	\$850.00	\$850.00	\$539.17	\$850.00	\$0.00		0.00%	\$850.00
43211-56000	Dues & Subscriptions	\$600.00	\$600.00	\$596.61	\$900.00	\$300.00		50.00%	\$900.00
43211-57000	Workshops and Training	\$675.00	\$788.00	\$515.00	\$600.00	-\$188.00		-23.86%	\$788.00

TOWN OF HAMPSTEAD								
Account #	Description	2016	2017	2017	2018 Proposed	Incr/Decr	% Diff.	Default
			Proposed	YTD 12/31/17		2017 to 2018		
43211-89000	Other Misc. Expense	\$2,350.00	\$1,900.00	\$1,902.13	\$1,500.00	-\$400.00	-21.05%	\$1,900.00
	RECYCLING AND WASTE DISPOSAL							
43231	COLLECTION & DISPOSAL							
43231-51100	Curbside Pick-up	\$431,000.00	\$444,000.00	\$444,000.00	\$457,320.00	\$13,320.00	3.00%	\$457,320.00
43231-51101	Fuel Surcharge for Curbside	\$3,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.00%	\$2,000.00
43231-51200	Tipping Fee	\$154,559.00	\$163,982.00	\$161,540.73	\$170,682.00	\$6,700.00	4.09%	\$170,682.00
43232-51300	Household Hazardous Waste	\$6,000.00	\$8,000.00	\$5,463.53	\$7,000.00	-\$1,000.00	-12.50%	\$7,000.00
43241	BULK DISPOSAL							
43241-12000	Salaries - Kent Farm	\$7,196.00	\$6,754.00	\$5,573.69	\$6,754.00	\$0.00	0.00%	\$6,754.00
43241-49000	Site Maintenance	\$1,500.00	\$1,500.00	\$1,997.96	\$2,400.00	\$900.00	60.00%	\$1,500.00
43241-51400	Bulk Disposal	\$33,000.00	\$35,356.00	\$31,843.96	\$37,624.00	\$2,268.00	6.41%	\$35,356.00
	TOTAL RECYCLING AND	\$640,730.00	\$665,730.00	\$653,972.78	\$687,630.00	\$21,900.00	3.29%	\$685,050.00
HEALTH	ANIMAL CONTROL							
44141	ANIMAL CONTROL OFFICER							
44141-11000	Animal Ctrl Officer Salary	\$13,098.00	\$14,222.00	\$7,300.96	\$11,722.00	-\$2,500.00	-17.58%	\$11,722.00
44141-12000	Asst Animal Control Salary	\$3,022.00	\$3,220.00	\$2,994.38	\$3,720.00	\$500.00	15.53%	\$3,284.00
44141-34100	Telephone	\$500.00	\$500.00	\$260.00	\$500.00	\$0.00	0.00%	\$500.00
44141-39000	Professional Services	\$3,500.00	\$3,500.00	\$2,542.96	\$3,500.00	\$0.00	0.00%	\$3,500.00
44141-62500	Postage	\$300.00	\$500.00	\$469.92	\$500.00	\$0.00	0.00%	\$500.00
44141-63500	Gasoline/Fuel	\$1,000.00	\$1,000.00	\$524.58	\$1,000.00	\$0.00	0.00%	\$1,000.00
44141-66000	Vehicle Maintenance & Repair	\$1,000.00	\$1,000.00	\$1,068.25	\$1,000.00	\$0.00	0.00%	\$1,000.00
44141-69000	Supplies	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	0.00%	\$350.00
44141-89001	Animal Food	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	0.00%	\$500.00
44141-89002	Kennels	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	0.00%	\$500.00
	TOTAL ANIMAL CONTROL	\$23,770.00	\$25,292.00	\$15,161.05	\$23,292.00	-\$2,000.00	-7.91%	\$22,856.00

TOWN OF HAMPSTEAD									
Account #	Description	2016	2017	2017	2017	2018 Proposed	Incr/Decr	% Diff.	Default
			Proposed	YTD 12/31/17			2017 to 2018		
44142	PEST CONTROL								
44142-39000	PEST CONTROL	\$30,000.00	\$30,000.00	\$25,000.00	\$30,000.00	\$30,000.00	\$0.00	0.00%	\$30,000.00
	TOTAL PEST CONTROL	\$30,000.00	\$30,000.00	\$25,000.00	\$30,000.00	\$30,000.00	\$0.00	0.00%	\$30,000.00
44199	HEALTH AGENCIES								
44199-00001	Lamprey Health Center '15	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	0.00%	\$1,600.00
44199-00002	Vic Geary Center '15	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	0.00%	\$6,000.00
44199-00006	Ctr. for Life Management '15	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$0.00	0.00%	\$7,200.00
44199-00007	Rock Cty. Comm. Action '17	\$6,800.00	\$6,800.00	\$6,800.00	\$6,800.00	\$6,800.00	\$0.00	0.00%	\$6,800.00
44199-00008	Retired Sr. Volunteers '11	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00	-\$700.00	-100.00%	\$0.00
44199-00009	Haven '16	\$3,070.00	\$3,070.00	\$3,070.00	\$3,070.00	\$3,070.00	\$0.00	0.00%	\$3,070.00
44199-00010	Community Caregiver '16	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	0.00%	\$7,000.00
44199-00011	Family Mediation '12	\$11,400.00	\$11,400.00	\$11,400.00	\$11,400.00	\$11,400.00	\$0.00	0.00%	\$11,400.00
44199-00014	Community Health Svcs '16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00
44199-00015	Child Advocacy	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$0.00	0.00%	\$1,250.00
44199-00017	CART '17	\$17,142.00	\$17,142.00	\$17,142.00	\$17,142.00	\$17,142.00	\$0.00	0.00%	\$17,142.00
44199-00018	Meals on Wheels '14	\$4,594.00	\$4,700.00	\$4,700.00	\$4,800.00	\$4,800.00	\$100.00	2.13%	\$4,800.00
44199-00019	Greater Derry Adult Tutor '14	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	0.00%	\$1,000.00
44199-00020	American Red Cross '14	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	0.00%	\$1,500.00
44199-00021	Child and Family Services '11	\$1,000.00	\$500.00	\$500.00	\$0.00	\$0.00	-\$1,000.00	-200.00%	\$0.00
44199-00022	Family Promises '13	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	-\$5,000.00	-100.00%	\$0.00
44199-00023	CASA '16	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	0.00%	\$500.00
	TOTAL HEALTH AGENCIES	\$75,686.00	\$75,362.00	\$70,362.00	\$69,262.00	\$69,262.00	-\$6,100.00	-8.09%	\$69,262.00
44411	WELFARE ADMINISTRATION								
44411-00000	Contracted Services	\$10,200.00	\$10,200.00	\$10,200.00	\$10,200.00	\$10,200.00	\$0.00	0.00%	\$10,200.00
44411-61000	Supplies	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00%	\$1.00
44411-81000	Mileage & Expense	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00%	\$1.00

TOWN OF HAMPSTEAD									
Account #	Description	2016	2017	2017	2017	2018 Proposed	Incr/Decr	% Diff.	Default
			Proposed	YTD 12/31/17	2017 to 2018				
44411-89000	Other Misc. Expense	\$1.00	\$1.00	\$1,075.00	\$0.00	\$1.00	\$0.00	0.00%	\$1.00
44452	DIRECT VENDOR PMT								
44451-35000	Medical	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	0.00%	\$100.00
44452-41000	Utilities	\$2,500.00	\$2,000.00	\$294.87	\$0.00	\$2,000.00	\$0.00	0.00%	\$2,000.00
44452-42000	Heat	\$2,000.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	0.00%	\$1,500.00
44452-44000	Shelter	\$12,000.00	\$10,000.00	\$4,364.99	\$0.00	\$10,000.00	\$0.00	0.00%	\$10,000.00
44452-64000	Food & Clothing	\$100.00	\$50.00	\$40.00	\$0.00	\$50.00	\$0.00	0.00%	\$50.00
	TOTAL WELFARE	\$26,903.00	\$23,853.00	\$15,974.86	\$0.00	\$23,853.00	\$0.00	0.00%	\$23,853.00
45201	RECREATION ADMINISTRATION								
45201-11000	Recreation Director Salary	\$23,518.00	\$23,911.00	\$24,544.62	\$750.00	\$24,661.00	\$750.00	3.14%	\$24,389.00
45201-12000	Recreation Staff Salaries	\$19,200.00	\$19,500.00	\$18,660.44	\$500.00	\$20,000.00	\$500.00	2.56%	\$20,000.00
45201-12007	Lifeguard Salary	\$10,700.00	\$10,000.00	\$9,195.27	\$500.00	\$10,500.00	\$500.00	5.00%	\$10,500.00
45201-12008	Tennis Instructor's Salary	\$700.00	\$500.00	\$153.57	\$0.00	\$500.00	\$0.00	0.00%	\$500.00
45201-56000	Dues & Subscriptions	\$100.00	\$100.00	\$80.00	\$0.00	\$100.00	\$0.00	0.00%	\$100.00
45201-61000	General Supplies	\$1,400.00	\$1,200.00	\$624.18	\$0.00	\$1,200.00	\$0.00	0.00%	\$1,200.00
45202	ATHLETIC FIELDS								
45202-61000	Supplies/Equipment	\$3,200.00	\$3,200.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	0.00%	\$3,200.00
45203	TENNIS COURTS								
45203-74000	Equipment	\$250.00	\$250.00	\$58.02	-\$50.00	\$200.00	-\$50.00	-20.00%	\$250.00
45204	RECREATION PROGRAMS								
45204-35000	Medical Training Program	\$250.00	\$270.00	\$150.00	-\$20.00	\$250.00	-\$20.00	-7.41%	\$250.00
45204-61000	Supplies- Rec Program	\$2,200.00	\$2,200.00	\$2,198.07	\$0.00	\$2,200.00	\$0.00	0.00%	\$2,200.00
45204-74000	Equipment- Rec Program	\$1,200.00	\$1,200.00	\$1,182.57	\$0.00	\$1,200.00	\$0.00	0.00%	\$1,200.00
45204-81000	Transportation	\$2,900.00	\$2,900.00	\$2,893.39	\$0.00	\$2,900.00	\$0.00	0.00%	\$2,900.00

TOWN OF HAMPSTEAD									
Account #	Description	2016	2017	2017	2017	2018 Proposed	Incr/Decr	% Diff.	Default
			Proposed	YTD 12/31/17			2017 to 2018		
45204-82500	Programs	\$1,600.00	\$1,600.00	\$1,551.08	\$1,600.00	\$1,600.00	\$0.00	0.00%	\$1,600.00
45204-85000	Recreation Program Uniforms	\$2,000.00	\$2,000.00	\$1,824.25	\$2,000.00	\$2,000.00	\$0.00	0.00%	\$2,000.00
45205	TOWN BEACH								
45205-74000	Equipment	\$500.00	\$500.00	\$429.96	\$500.00	\$500.00	\$0.00	0.00%	\$500.00
45206	ELDERLY ACTIVITIES								
45206-12001	Coordinator position	\$500.00	\$500.00	\$0.00	\$500.00	\$2,700.00	\$2,200.00	440.00%	\$2,700.00
45206-53000	Trips	\$8,000.00	\$8,000.00	\$8,262.00	\$8,000.00	\$8,000.00	\$0.00	0.00%	\$8,000.00
45206-53100	Holiday Dinner	\$7,600.00	\$7,600.00	\$5,880.78	\$7,600.00	\$8,000.00	\$400.00	5.26%	\$8,000.00
45206-89000	Senior Center	\$400.00	\$400.00	\$293.05	\$400.00	\$2,000.00	\$1,600.00	400.00%	\$2,000.00
	TOTAL RECREATION	\$86,218.00	\$85,831.00	\$81,181.25	\$91,711.00	\$91,711.00	\$5,880.00	6.85%	\$91,489.00
45400	CABLE TELEVISION								
45400-11000	Cable Committee Salaries	\$50,000.00	\$50,000.00	\$26,870.00	\$50,000.00	\$35,000.00	-\$15,000.00	-30.00%	\$35,000.00
45400-61000	General Supplies	\$5,500.00	\$5,500.00	\$1,203.88	\$5,500.00	\$5,500.00	\$0.00	0.00%	\$5,500.00
	TOTAL CABLE TV	\$55,500.00	\$55,500.00	\$28,073.88	\$55,500.00	\$40,500.00	-\$15,000.00	-27.03%	\$40,500.00
45501	LIBRARY								
45501-57000	Education	\$1,948.00	\$1,920.00	\$1,687.00	\$1,920.00	\$1,920.00	\$0.00	0.00%	\$1,920.00
45501-74000	Equipment	\$6,250.00	\$6,500.00	\$7,036.06	\$6,500.00	\$6,500.00	\$0.00	0.00%	\$6,500.00
45501-34200	Internet	\$755.00	\$2,620.00	\$1,995.05	\$2,620.00	\$3,396.00	\$776.00	29.62%	\$3,396.00
45501-63000	Library Contracts	\$5,015.00	\$2,918.00	\$2,731.94	\$2,918.00	\$4,580.00	\$1,662.00	56.96%	\$4,580.00
45501-89000	Miscellaneous	\$150.00	\$0.00	\$25.00	\$150.00	\$150.00	\$150.00	#DIV/0!	\$0.00
45501-60000	Supplies	\$7,500.00	\$7,500.00	\$7,707.59	\$7,500.00	\$7,500.00	\$0.00	0.00%	\$7,500.00
45501-64001	Audio/Visual	\$5,500.00	\$5,500.00	\$3,656.37	\$5,500.00	\$5,000.00	-\$500.00	-9.09%	\$5,500.00
45501-64000	Books	\$24,000.00	\$24,000.00	\$22,575.69	\$24,000.00	\$26,000.00	\$2,000.00	8.33%	\$24,000.00
45501-30000	Electronic Materials	\$7,478.00	\$7,820.00	\$7,182.78	\$7,820.00	\$8,292.00	\$472.00	6.04%	\$7,820.00
45501-50000	Museum Passes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00

TOWN OF HAMPSTEAD									
Account #	Description	2016	2017	2017	2017	2018 Proposed	Incr/Decr	% Diff.	Default
			Proposed	YTD 12/31/17	2017 to 2018				
45501-64001	Newspapers	\$2,281.00	\$2,591.00	\$2,060.71	\$2,842.00	\$2,842.00	\$251.00	9.69%	\$2,591.00
45501-51000	Programs	\$1,500.00	\$1,500.00	\$1,682.25	\$3,000.00	\$3,000.00	\$1,500.00	100.00%	\$1,500.00
45001-64002	Subscriptions	\$1,745.00	\$1,745.00	\$2,038.30	\$1,745.00	\$1,745.00	\$0.00	0.00%	\$1,745.00
45501-43001	Building Contracts	\$4,126.00	\$4,844.00	\$2,643.80	\$4,844.00	\$4,844.00	\$0.00	0.00%	\$4,844.00
45501-43000	Building Maintenance	\$4,350.00	\$6,950.00	\$6,798.97	\$6,950.00	\$6,950.00	\$0.00	0.00%	\$6,950.00
45501-41000	Electric	\$13,000.00	\$12,000.00	\$12,082.65	\$12,000.00	\$12,000.00	\$0.00	0.00%	\$12,000.00
45501-41100	Heat	\$3,587.00	\$2,970.00	\$2,259.84	\$3,868.00	\$3,868.00	\$898.00	30.24%	\$3,868.00
45501-34100	Telephone	\$2,580.00	\$876.00	\$2,492.65	\$1.00	\$1.00	-\$875.00	-99.89%	\$1.00
	Water	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00%	\$1.00
45501-96000	LIBRARY TRUSTEES	\$91,766.00	\$92,255.00	\$86,656.65	\$98,589.00	\$98,589.00	\$6,334.00	6.87%	\$94,716.00
45509	LIBRARY FUNCTIONS								
45509-11000	Salary - Director	\$73,292.00	\$75,243.00	\$75,322.60	\$77,706.00	\$77,706.00	\$2,463.00	3.27%	\$76,748.00
45509-11001	Salary - Asst. Director	\$53,570.00	\$54,956.00	\$55,010.41	\$56,750.00	\$56,750.00	\$1,794.00	3.26%	\$56,055.00
45509-11002	Salary - Library Assistants	\$116,484.00	\$130,546.00	\$124,750.52	\$141,825.00	\$141,825.00	\$11,279.00	8.64%	\$141,825.00
45509-11003	Salary- Youth Services Libraria	\$50,089.00	\$40,760.00	\$40,809.67	\$42,516.00	\$42,516.00	\$1,756.00	4.31%	\$42,516.00
45509-11004	Salaries - Custodian	\$20,240.00	\$20,481.00	\$27,747.49	\$20,857.00	\$20,857.00	\$376.00	1.84%	\$20,857.00
45509-11005	Overtime	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00%	\$1.00
45509-21001	Medical Insurance	\$58,452.00	\$41,620.00	\$41,619.96	\$39,100.00	\$39,100.00	-\$2,520.00	-6.05%	\$39,100.00
45509-21002	Dental Insurance	\$1,740.00	\$1,740.00	\$1,710.64	\$1,927.00	\$1,927.00	\$187.00	10.75%	\$1,927.00
45509-21500	Life Insurance	\$360.00	\$360.00	\$338.40	\$340.00	\$340.00	-\$20.00	-5.56%	\$340.00
45509-21901	LTD Insurance	\$810.00	\$810.00	\$875.04	\$900.00	\$900.00	\$90.00	11.11%	\$900.00
45509-21902	STD Insurance	\$1,050.00	\$1,050.00	\$823.80	\$850.00	\$850.00	-\$200.00	-19.05%	\$850.00
45509-22000	Social Security	\$16,990.00	\$16,990.00	\$20,444.50	\$21,059.00	\$21,059.00	\$4,069.00	23.95%	\$21,059.00
45509-22500	Medicare	\$3,973.00	\$3,973.00	\$4,781.44	\$4,925.00	\$4,925.00	\$952.00	23.96%	\$4,925.00
45509-23000	Retirement	\$18,242.00	\$18,277.00	\$19,298.60	\$20,139.00	\$20,139.00	\$1,862.00	10.19%	\$20,139.00

TOWN OF HAMPSTEAD									
Account #	Description	2016	2017	2017	2017	2018 Proposed	Incr/Decr	% Diff.	Default
			Proposed	YTD 12/31/17			2017 to 2018		
45509-25000	Unemployment Comp	\$300.00	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00	0.00%	\$300.00
45509-26000	Workers Compensation	\$624.00	\$624.00	\$0.00	\$624.00	\$624.00	\$0.00	0.00%	\$624.00
45509-32000	Legal	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00%	\$1.00
45509-39000	Contracted Services	\$2,940.00	\$3,300.00	\$3,300.00	\$3,600.00	\$3,600.00	\$300.00	9.09%	\$3,600.00
45509-81000	Mileage & Expenses	\$400.00	\$400.00	\$282.52	\$400.00	\$400.00	\$0.00	0.00%	\$400.00
	TOTAL LIBRARY	\$419,558.00	\$411,432.00	\$417,115.59	\$433,820.00	\$433,820.00	\$22,388.00	5.44%	\$432,167.00
	TOTAL LIBRARY TRUSTEE/FUNCTION	\$511,324.00	\$503,687.00	\$503,772.24	\$532,409.00	\$532,409.00	\$28,722.00	5.39%	\$526,883.00
	PATRIOTIC PURPOSES								
	45831 CELEBRATIONS								
45831-82000	Fireworks	\$7,000.00	\$7,000.00	\$7,000.00	7,000.00	7,000.00	\$0.00	0.00%	7,000.00
45831-83000	Patriotic Celebrations	\$1,000.00	\$1,000.00	\$866.88	1,000.00	1,000.00	\$0.00	0.00%	1,000.00
	TOTAL PATRIOTIC PURP	\$8,000.00	\$8,000.00	\$7,866.88	\$8,000.00	\$8,000.00	\$0.00	0.00%	\$8,000.00
	CONSERVATION COMMISSION								
	46111 CONSERVATION ADMINISTRATION								
46111-11000	Clerk Salary	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	0.00%	\$1,000.00
46111-56000	Dues & Subscriptions	\$450.00	\$450.00	\$405.00	\$450.00	\$450.00	\$0.00	0.00%	\$450.00
46111-57000	Workshops & Training	\$200.00	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	0.00%	\$200.00
46111-61000	Supplies	\$50.00	\$50.00	\$237.40	\$50.00	\$50.00	\$0.00	0.00%	\$50.00
46111-62500	Postage/Phone	\$74.00	\$74.00	\$0.00	\$74.00	\$74.00	\$0.00	0.00%	\$74.00
	46121 ACQUISITION OF LAND								
46121-32000	Legal Expense	\$250.00	\$250.00	\$0.00	\$250.00	\$250.00	\$0.00	0.00%	\$250.00
46121-33000	Appraisals	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00%	\$1.00
46121-39000	Plans/Deeds	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00%	\$1.00
46121-39001	Surveys	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00%	\$1.00

TOWN OF HAMPSTEAD									
Account #	Description	2016	2017	2017	2017	2018 Proposed	Incr/Decr	% Diff.	Default
			Proposed	YTD 12/31/17			2017 to 2018		
46131	FOREST RESOURCES								
46131-83000	Forest Consultation	\$1.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	0.00%	\$1.00
46131-86000	Town Forest Maint.	\$3,000.00	\$3,000.00	\$2,739.06		\$1.00	-\$2,999.00	-99.97%	\$1.00
46190	OTHER CONSERVATION								
46190-12000	P/T ground salary	\$160.00	\$160.00	\$204.89		\$160.00	\$0.00	0.00%	\$160.00
46190-42400	Lawn care upkeep - contracted	\$1,000.00	\$1,000.00	\$1,050.00		\$1,200.00	\$200.00	20.00%	\$1,200.00
46191	OTHER CONSERVATION								
46191-82000	Fishing Derby	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	0.00%	\$200.00
46191-84000	Dredge & Fill	\$1.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	0.00%	\$1.00
46191-85000	Land Development	\$1.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	0.00%	\$1.00
46191-86000	Earth Day	\$1.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	0.00%	\$1.00
	TOTAL CONSERVATION	\$6,391.00	\$6,391.00	\$5,636.35		\$3,592.00	-\$2,799.00	-43.80%	\$3,592.00
	TOTAL BUDGET	\$6,180,327.00	\$6,435,295.50	\$6,236,521.47		\$6,463,085.75	\$27,790.25	0.43%	\$6,486,134.67

ASSESSOR'S REPORT

information and applications are available at the assessing office.

ELDERLY EXEMPTION

\$ OFF ASSESSED VALUATION

AMOUNT	REQUIRED AGE	INCOME LIMITATIONS	ASSET LIMITATIONS
\$125,000	65 TO 74	Not in excess of	Not in excess of \$100,000
\$150,000	75 TO 79	\$32,500 if single,	excluding the value of
\$200,000	80 AND UP	\$40,000 if married	the residence & up to 2 acres

PERMENTLY DISABLED

\$ OFF ASSESSED VALUATION
\$50,000

The income and asset limitations are the same as the elderly exemption. As with the elderly exemption, the taxpayer must also be a resident of New Hampshire and own/occupy the real estate.

BLIND EXEMPTION

\$ OFF ASSESSED VALUATION
\$50,000

Every inhabitant owning residential real estate and who is legally blind, as determined by the administrator of blind services of the vocational rehabilitation division of the education department.

VETERAN

**Standard & All Veterans
Tax Credit \$500**

Every resident who served in the armed forces in any of the qualifying wars or armed conflicts as listed in RSA 72:28 or not less than 90 days of active service per RSA 72:28-b and was honorably discharged; or the spouse/surviving spouse of such resident

**Surviving Spouse
Tax Credit \$2,000**

The surviving un-remarried spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28

**Service connected
Disability
Tax Credit \$2,000**

Any person who has been honorably discharged and received a form DD-214 and who has a total and permanent service connected disability, or is a double amputee or paraplegic because of the service-connected injury, or the surviving spouse of such person if such surviving spouse has not remarried.

BUILDING DEPARTMENT REPORT

During the year 2017 we have seen another year with increased construction activity throughout all construction sectors. This is the seventh year in a row with strong gains in construction spending and general activity. The stock market continues to climb and this should be another positive sign that the economy will grow at an increased rate. A total of 185 building permits were issued with a total construction dollar value of \$7,838,050. This represents a 43.40% increase in construction dollar value when compared to 2016.

In 2017 we have permitted 11 new single family homes, 3-2 family homes, 2 manufactured homes and 1 commercial communications tower. We also issued 168 permits for alterations, additions, demolition and change of use. 80 permits were issued for septic system replacement and percolation soil tests. 15 sign permits were issued to various locations around Town. We continue to see shoreline redevelopment occur around our lakes. The shore land redevelopment of properties continues to benefit the Town with new modern safe construction and state of the art sub surface disposal systems being installed, thus reducing the nutrient loading of our water bodies. Storm water management continues to decrease the amount of run-off into our lakes. Construction continues at the seven residential lots on Hastings Drive and Labrador Lane is currently 50% built out. A new indoor self-storage facility is open and occupied in the old Consolidated Plastics building at 184 Route 111. Jamison's Restaurant phase 1 is open while construction continues on phase 2 at 472 Route 111. We continue to field inquiries from prospective commercial developers in the various zones throughout town. New residential plans have been submitted and are awaiting review by respective boards.

Debra Bryant and Dawn Shaw both work as support staff for the Building Department and Assessors office for the regularly scheduled business hours. I serve as Chief Building Official in a full time capacity. Michael DiBartolomeo along with Robert Bogosh serve as assistant building inspectors. Anthony Iuele serves as our electrical inspector and Michael Hartnett continues as our plumbing inspector. Deputy Chief Will Warnock is our Fire Inspector. Once again, I would like to personally thank my employees who are part of a dedicated team constantly striving to make Hampstead a safer community.

Respectfully Submitted,



Kristopher Emerson
Chief Building Official

2017 BUILDING PERMITS

No.	Map/Lot	Name	Address	Project	Amount
A5240	7/59	S.E.C. Realty	13 Stage Rd.	demo	\$8,000
A5241	VOID				\$0
A5242	1/90	Beth Grecoe	658 Main St.	addition	\$48,000
A5243	12/115	Bradford Burns	1 Beach Rd.	alteration	\$10,000
A5244	17/75	Timothy Polson	45 Russet Ln.	alteration	\$1,500
A5245	13/121	27 Hazel Dr. LLC	27 Hazel Dr.	alteration	\$20,000
A5246	7/40	November Thayer	12 Emerson Ave.	addition	\$15,000
A5247	VOID				\$0
A5248	9/18	Scott Cairns	89 Kent Farm Rd.	alteration	\$39,000
A5249	6/42	Richie Towne	285 Stage Rd.	use change	\$0
A5250	9/213-3	Sandra Gaudette	44 Norfolk St. #3	alteration	\$4,000
A5251	7/22-24	Kevin Barry	33 Kayla Ln.	renovation	\$12,000
A5252	3/127	Matthew Gillette	30 Holiday Ln.	solar panel	\$2,000
A5253	13/66	Katherine Thomas	101 East Rd.	renovation	\$5,000
A5254	4/53-8	SB French Rlty Tr.	16 Horseshoe Ln.	remodel	\$100,000
A5255	1/90	Beth Grecoe	658 Main St.	alteration	\$20,000
A5256	7/59	S.E.C. Realty	13 Stage Rd.	renovation	\$140,000
A5257	19/55	Stacey Corcoran	25 Regiment Dr.	remodel	\$25,900
A5258	8/139	Justin Demers	19 Sunset Ave.	alteration	\$5,000
A5259	2/63	Crystal DeAngelo	478 Main St.	alteration	\$15,000
A5260	12/146	Philip Boisvert	46 Bonnies Way	alteration	\$120,000
A5261	12/22	Ben Anderson	260 Emerson Ave.	alteration	\$1,000
A5262	8/143	Christopher Lawless	86 Main St.	alteration	\$1,500
A5263	8B/4	Lake Sunset LLC	12 Shore Dr.	remodel	\$15,000
A5264	11/92	David DeCesare	33 Buttrick Rd.	alteration	\$25,000
A5265	1/87	Daniel Driggers	655 Main St.	addition	\$25,000
A5266	18/122-18	Kelley Binette	22 Forrest St.	alteration	\$25,000
A5267	VOID				\$0
A5268	12/147	Vincent Borbone	52 Bonnies Way	garage	\$54,000
A5269	6/15-2	Jon Brown	11 Ricker Rd.	alteration	\$2,000
A5270	18/133	Charles Grecco	21 Danville Rd.	demo	\$6,500
A5271	2/142	Robert Parker	24 Page Ln.	pool	\$8,500
A5272	9/24-140	H&C Ashford LLC	136 Freedom Hill Rd.	mob.home	\$150,000
A5273	9/24-139	H&C Ashford LLC	140 Freedom Hill Rd.	mob.home	\$155,000
A5274	12/123-1	Dean Howard Jr.	184 Emerson Ave.	alteration	\$7,500
A5275	11/267	Benjamin Schmitz	17 Baywood Dr.	deck	\$14,500
A5276	7/22-31	Richard Hayes	9 Kayla Ln.	deck	\$900
A5277	2/92	Sean Murphy	86 Wheelwright Rd.	pool	\$2,000
A5278	2/92	Sean Murphy	86 Wheelwright Rd.	deck	\$5,500
A5279	9/108	Caroline Joliffe	6 Hutchins Path	alteration	\$19,000
A5280	6/26	Sweet Baby Vineyard	260 Stage Rd.	alteration	\$800
A5281	13/211	Todd Cabral	37 Birchwood Dr.	garage	\$90,000
A5282	7/39	Tara Jones	34 Main St.	alteration	\$30,000
A5283	2/11	Joan Meyers	542 Main St.	shed	\$2,800
A5284	1/21	William Brooks	654 Main St.	porch	\$10,000
A5285	14/24	Brendan Means	41 Tewksbury Rd.	shed	\$2,500
A5286	13/42	Sally Sands	9 Tewksbury Rd.	re-roof	\$6,300
A5287	6/18	184 Route 111 LLC	184 Route 111	alteration	\$600,000
A5288	8B/3	Kevin Murphy	16 Shore Dr.	alteration	\$60,000
A5289	10/40	Duane Skofield	25 Owens Ct.	alteration	\$3,000
A5290	8B/26	Chris Howard	20 Abbie Ln.	addition	\$120,000

2017 BUILDING PERMITS

No.	Map/Lot	Name	Address	Project	Amount
A5291	13/199	Amy Sciocchetti	9 Birchwood Dr.	pool	\$37,000
A5292	14/109	Ronald Russell	370 East Rd.	demo	\$7,500
A5293	6/26	Lewis Eaton	260 Stage Rd.	deck	\$1,000
A5294	17/72	Joanne Olsen	24 Moulton Dr.	pool	\$8,500
A5295	8/98	Larry Brunault	37 Main St.	alteration	\$25,500
A5296	11/103	Jordan Caruso	105 Buttrick Rd.	deck	\$45,000
A5297	11/31-66	Richard Raymond	25 Autumn Ln.	deck	\$5,000
A5298	8/98	Larry Brunault	37 Main St.	deck	\$2,000
A5299	2/4	OSP Realty	402 Main St.	solar panel	\$170,000
A5300	12/111	Eric Selecky	10 Cherubs Way	alteration	\$600
A5301	2/163	Shani Lang	8 Sarah's Way	pool	\$22,100
A5302	2/109	Rob Pini	156 Wheelwright Rd.	deck	\$15,000
A5303	17/203	Bruno Agueiras	58 Munroe Dr.	deck	\$4,000
A5304	17/203	Bruno Agueiras	58 Munroe Dr.	pool	\$9,900
A5305	17/290	NCAB	10 Starwood Dr.	alteration	\$63,600
A5306	8/301-9	Maureen Anderson	23 Norfolk St. #1	alteration	\$8,000
A5307	8A/28	Jeffrey Cottis	67 Ells Rd.	deck	\$3,500
A5308	1/18	Depot Dev. LLC	598 Main St.	shed	\$4,000
A5309	8/18	Tim McCann	17 School St.	deck	\$12,500
A5310	17/287	Jeremy Dow	1 Catherine Ave	addition	\$6,600
A5311	13/52	Store Master Funding	22 Garland Dr.	chg.owners	\$0
A5312	2/78	Sharon Carrie	31 Lexington Dr.	alteration	\$2,000
A5313	9/94	Jim Hayes	28 Freedom Hill Rd.	alteration	\$19,000
A5314	14/92	Justin Pelletier	103 Laura Ln.	pool	\$14,500
A5315	19/9-3	Kerri Lavoie	34 Winchester Dr.	shed	\$3,600
A5316	9/221	Michael Cassidy	3 Hastings Dr.	deck	\$2,000
A5317	13/166	Matthew Uber	28 Quail Run	solar panel	\$21,500
A5318	14/118	John Marcinkevich	6 Anne Dr.	solar panel	\$20,900
A5319	14/119	Sandra Wentzell	2 Anne Dr.	solar panel	\$17,200
A5320	2/78	Sharon Carrie	31 Lexington Dr.	alteration	\$153,000
A5321	2/91	Robin Cafazzo	80 Wheelwright Rd.	deck	\$5,000
A5322	8/265	Janet Greeley	107 Main St.	pool	\$22,300
A5323	17/32	Meredith Davine	30 Cortland Rd.	remodel	\$22,000
A5324	7/39	Tara Jones	34 Main St.	alteration	\$5,000
A5325	14/92	Justin Pelletier	103 Laura Ln.	deck	\$10,000
A5326	19/113	Kenneth Wolenski	80 Indian Ridge Rd.	solar panel	\$13,800
A5327	9/181	Nicole Montmarquet	21 Barthelmess Ln.	pool	\$5,000
A5328	9/181	Brian Montmarquet	21 Barthelmess Ln.	deck	\$5,000
A5329	6/32-37	Gary Barnes	2 Mary E. Clark Dr.	alteration	\$2,100
A5330	7/87	Hamp. Cent. School	21 Emerson Ave	alteration	\$14,000
A5331	15/23	Daniel O'Neil	445 East Rd.	deck	\$1,600
A5332	19/83	Fred Baker	174 Harper Ridge Rd.	addition	\$800
A5333	13/135	Joshua Field	16 Gallant Dr.	remodel	\$15,000
A5334	8B/104	Ray Flaherty	25 Timberlane Rd.	solar panel	\$29,800
A5335	8A/1	Keith Capulli	33 Orcutt Dr.	alteration	\$37,000
A5336	6/11	Frank Hekimian	1 Marilyn Park Dr.	alteration	\$2,500
A5337	1/56	George Stokinger	631 Main St.	barn	\$73,000
A5338	14/134	Jay Sheahan	20 Cortney Ln.	porch	\$22,500
A5339	11/61	Mark Ferraro	16 Lighthouse Ln.	demo	\$7,500
A5340	8/211	Carolann Barcelos	17 Old Forge Rd.	solar panel	\$18,000
A5341	9/26	Mark Ryan	138 Kent Farm Rd.	demo	\$5,000

2017 BUILDING PERMITS

No.	Map/Lot	Name	Address	Project	Amount
A5342	18/104	Jamma Realty Tr.	320 Sandown Rd.#2	alteration	\$4,000
A5343	1/133	Thomas Weatherby	36 Appleton Ln.	deck	\$2,500
A5344	17/196	Joseph Hannigan	43 Kelly Brook Ln.	remodel	\$37,000
A5345	3/149	Mills Shore Realty Tr.	123 Mills Shore Dr.	alteration	\$15,000
A5346	9/24-128	Lewis Poor Jr.	118 Freedom Hill Rd.	porch	\$4,000
A5347	2/2	Aaron St. Peter	562 Main St.	solar panel	\$10,000
A5348	12/125	Neil Emerson	24 Amy Ln.	re-roof	\$83,000
A5349	12A/117	Willis Buxton	5 Amy Ln.	re-roof	\$1,500
A5350	11/179	964 Second St LLC	11 Tabor Rd.	renovation	\$45,000
A5351	17/17	Emily Balkus	22 Cortland Rd.	remodel	\$8,000
A5352	18/46	C&G Reatly Tr.	223 E. Main St.	alteration	\$20,000
A5353	10/4	Town of Hampstead	311 Kent Farm Rd.	antennas	\$35,000
A5354	17/89	Quick Stop Prop.	416 Emerson Ave.	alteration	\$5,000
A5355	7/61	Kim Combs	9 Wellington Dr.	deck	\$2,500
A5356	14/142	Edward Leppzer	49 Brighton Dr.	remodel	\$30,000
A5357	10/38	MSA Properties	26 Owens Ct. Un#2	alteration	\$4,000
A5358	11/44	Michael's Fine Homes	205 Wash Pond Rd.	alteration	\$40,000
A5359	1/116	Michael Ware	90 Beverly Dr.	solar panel	\$15,000
A5360	2/92	Sean Murphy	86 Wheelwright Rd.	shed	\$5,400
A5361	13/96	Steven Goss	2 Lincoln Rd.	alteration	\$850
A5362	2/67	Kyle Plummer	7 Sawyer Rd.	shed	\$400
A5363	VOID				\$0
A5364	9/18	Stefany Quinton	89 Kent Farm Rd.	solar panel	\$10,000
A5465	11/25	Kelly O'Brien	16 Tabor Rd.	alteration	\$75,000
A5366	6/7	David Frahm	201 Rte 111	alteration	\$13,000
A5367	3/57	Karla Marcotte	280 Main St.	alteration	\$20,200
A5368	16/80	Robert Marley	23 Golden Meadow Rd.	addition	\$10,000
A5369	1/82	Nancy Gedraitis	46 Beverly Dr.	alteration	\$25,000
A5370	9/24-87	Jane Bresnahan	24 Stonegate Ln.	re-roof	\$8,400
A5371	8/41	Mark Molligi	34 Cecil Ave.	repair	\$4,500
A5372	3/14	Clint Veino	65 Collette Dr.	alteration	\$30,000
A5373	9/24-57	Mathew Annis	135 Heather Ln.	alteration	\$1,000
A5374	14/85	William Gardner	100 Laura Ln.	porch	\$4,500
A5375	20/6	Kathleen Hoffman	18 E. Main St.	re-roof	\$4,500
A5376	13/175	Robert Mailloux	25 Quail Run	solar panel	\$15,300
A5377	12/81	Kristopher Emerson	191 Emerson Ave	re-roof	\$14,000
A5378	18/91	Sean Guaraldi	216 E. Main St.	shed	\$3,000
A5379	9/108	Caroline Jolliffe	6 Hutchins Path	deck	\$12,000
A5380	9/24-40	Pauline Simonelli	112 Ledgewood Dr.	deck	\$5,400
A5381	8/173	Camp Tel Noar	167 Main St.	shed	\$2,400
A5382	8A/1	Keith Capulli	33 Orcutt Dr.	alteration	\$4,000
A5383	8A/77	Lorraine Halchak	35 Ells Rd.	re-roof	\$2,600
A5384	8A/78	Michael Dassatti	4 Orcutt Dr.	alteration	\$32,000
A5385	6/19	DHT Sports Realty Tr	142 Route 111	alteration	\$1,900
A5386	VOID				\$0
A5387	16/100	Michael Sandberg	33 Collins Dr.	re-roof	\$3,600
A5388	13/91	Rhonda Cunha	4 Birchwood Dr.	deck	\$1,200
A5389	2/1/1951	Christopher Corey	467 Main St.	shed	\$3,500
A5390	19/68	Jeff Green	70 Harper Ridge Rd.	shed	\$2,000
A5391	3/73	Bernie Ostrowski	21 Jack Rabbit Run	deck	\$7,500
A5392	17/67	Richard Lewandowski	72 Central St.	re-roof	\$8,000

2017 BUILDING PERMITS

No.	Map/Lot	Name	Address	Project	Amount
A5393	19/23	Jean-Noel Morin	143 Hunt Rd.	alteration	\$5,800
A5394	11/215	Karen Spero	60 Scott Dr.	re-roof	\$3,200
A5395	6/54	Ortholand llc	35 Gigante Dr.	garage	\$61,000
A5396	3/125	Todd Baker	7 Blueberry Cir.	deck	\$12,000
A5397	1/23	Paul George	620 Main St.	garage	\$14,900
A5398	5/12	Chris Gibbons	305 West Rd.	re-roof	\$4,000
A5399	2/151	Anthony Fabrizio	20 Gingerbread Ln.	addition	\$20,000
A5400	1/130	Mary Moyer	35 Appleton Ln.	re-roof	\$13,500
A5401	11/215	Gino Spero	60 Scott Dr.	shed	\$1,200
A5402	8A/61	Robert Kuhl	35 Orcutt Dr.	demo	\$4,000
A5403	12/27	Robby Dellagrotte	21 Bailey Shore Dr.	alteration	\$3,000
A5404	1/59	John Regan	594 Main St.	foundation	\$15,000
A5405	19/138	Alex Machajewski	75 Harper Ridge Rd.	alteration	\$3,500
A5406	3/113	Ken Fessler	62 Holiday Ln.	alteration	\$15,000
A5407	12/1	Mark Riley	243 Wash Pond Rd.	alteration	\$20,000
A5408	3/77	Richard Monteith	54 Holiday Ln.	alteration	\$80,000
A5409	2/10	Ridler Page	361 Main St.	alteration	\$20,000
A5410	12A/53	Georgette Moysenko	22 Parklane Rd.	re-roof	\$5,000
A5411	17/298	Roland Tessier	5 Victoria Ln.	remodel	\$30,000
A5412	VOID				\$0
A5413	6/14	Steven Bohnwagner	218 Stage Rd.	alteration	\$50,000
A5414	VOID				\$0
A5415	18/93	Stephen Flynn	342 Sandown Rd.	remodel	\$15,000
A5416	VOID				\$0
					\$4,144,350

2017 BUILDING PERMITS - NEW CONSTRUCTION

1974-17	Boemark Const.	6 Labrador Ln.	s.f. home	200,000
1975-17	Tom Rhia	48 Estee Rd.	s.f. home	200,000
1976-17	Boemark Const.	7 Labrador Ln.	s.f. home	250,000
1977-17	Boemark Const.	5 Labrador Ln.	s.f. home	200,000
1978-17	Brian Donnelly	41 Maple Ave.	s.f. home	225,000
1979-17	Charles Grecco	21 Danville Rd.	s.f. home	220,000
1980-17	Maison Belle	2 Hastings Dr.	s.f. home	215,000
1981-17	Maison Belle	12 Hastings Dr.	s.f. home	285,000
1982-17	Mark Ferraro	16 Lighthouse Ln.	s.f. home	150,000
1983-17	Irongate Prop,	15 James Dr.	s.f. home	320,000
1984-17	Town of Hampstead	311 Kent Farm Rd.	cell tower	169,000
1985-17	Maison Belle	10 Hastings Dr.	s.f. home	300,000
1986/87-17	Healyford Rlty. LLC	11 Central St.	duplex	319,900
1988/89-17	Healyford Rlty. LLC	15 Central St.	duplex	319,900
1990/91-17	Healyford Rlty., LLC	19 Central St.	duplex	319,900

11 s.f. homes 3 duplexes 2 mobile homes 1 comm. tower

168 additions and alterations

TOTAL NUMBER OF PERMITS - 185

HAMPSTEAD CONSERVATION COMMISSION

This year the Commission completed a purchase of 11.56 acres of land near Collette Drive that was part of our Wildlife Corridor projects and part of our Land Purchase Priorities for conservation in Hampstead. This purchase added to the 77.44 acres already purchased over the last decade and border another 95 acres in conservation trusts managed by Society for the Protection of New Hampshire Forests. This land connects to Derry Conservation land called Collette Mountain and Weber Forest which adds another 268 acres. Total land protected between the two communities is 452 acres which makes for a success story for our wildlife corridor stretching north of Big Island Pond.

Our trail system has grown dramatically over the past few years with it connecting to Plaistow and Atkinson making for wonderful hiking and biking. This year we had a medical emergency on the Plaistow trails not far from our trails which needed medical extraction by a rescue team. This event had problems due to none of the rescue teams had updated maps or GPS location of the injured person. The three fire departments requested that a committee be formed to answer this problem and come up with a solution that all three Towns will adapt. Brent Ebner represents Hampstead and has done a fine job in pushing for a consensus from the group. We should have a solution by the end of 2018 and of course any mapping done will tie into the new GIS system in Hampstead. The logical progression will be to complete the entire trail systems across Hampstead.

This spring we continued our review of possible water contamination in Hampstead. One site that kept coming up was the trail leading down from Stage Road. During the spring with water seeping out of the ground on the trail always had a rainbow shine to the water. Samples were analyzed and found to be Iron Bacteria which occurs naturally in nature. Also, samples of water were taken from the Depot Field area to test for excessive amounts of fertilizer running into our Cedar swamp area. This year the samples came back within limits, but we will continue to review this area due to this is a major wetland for Hampstead. Other concerns in our community is proposed building and crossing wetlands. Several large building projects that impact wetlands have been reviewed and the Committee always has given our concerns over building projects to the Planning Board or Zoning Board. On certain occasions we have gone directly to DES with our findings and concerns.

As always storms with high winds down trees and our trails become clogged with them. Fortunately, we have a great group of volunteers who clear the trails after storms and help pick up trash after careless individuals. The Commission could not do all this work without this assistance and we appreciate all the people who help keep Hampstead trails open and clean.

Sincerely,

Timothy Lovell

Chairman Hampstead Conservation Commission

FIRE AND RESCUE DEPARTMENT

2017 has been another busy but very productive year for the fire department. The department responded to 1,171 emergency incidents. This is an increase of 8.8% overall and a 5% increase in medical emergencies from 2016.

Additionally, fire department members participated in over one-thousand hours of training, dedicated hundreds of more hours in committee meetings, assisted with the development of additional operating guidelines, and provided significant input in maintaining a dedicated and professional fire department.

The 2018 proposed budget has an increase of 2.89% over the 2017 budget. Within this budget however, is the need to replace the firefighter's protective clothing/gear. The total cost for this replacement is \$47,600; and to minimize the tax impact of the future budgets, the Board of Selectmen allowed the department to incur \$22,400 from the 2017 budget surplus and to budget \$25,200 in the 2018 budget.

The Board of Selectmen authorized a new 4-year dispatch agreement with the Town of Londonderry that will begin in 2018 and go through to the end of 2021. Since the department changed its dispatch service in 2014, there has been a savings of \$97,000; and by the end of the new agreement in 2021, the town will be saving over \$238,000. Even though there is an increase during each year of the new agreement, the town will still be spending less annually than it did in 2014.

The department's budget also provides 24/7 coverage of two (2) firefighter/EMT's. This includes four (4) full time firefighter/EMT's, Per Diem members, and Call firefighter/EMT's. This staffing model allows for the best possible coverage and response while minimizing the cost to the town. This staffing model allows for the immediate response of two (2) emergency personnel to arrive to someone in need - in particular, during medical emergencies and fires. It only takes 4-6 minutes for someone not breathing to have irreversible brain damage. Further, if there is a fire, it will double in size every 60 seconds.

For 2018, the department has applied for a grant in the amount of \$185,000, which will be to replace our self-contained breathing apparatus. Our current equipment was purchased in 2003 and has a life expectancy of 15 years. Therefore, this life-safety equipment will need to be replaced. We meet the grant criteria for replacement as the equipment is more than 10 years old and 2 NFPA standards behind. Hopefully, the town will be fortunate enough to receive the financial assistance with the grant. The department did apply for this in 2017 and was competitive up to the very end; but unfortunately, we did not receive the grant. Hopefully, this will be the year!

The department is also applying for a grant to replace its aging forestry vehicle. The cost to replace this vehicle is estimated to be approximately \$70,000. Hopefully, the grant evaluators will identify our need and provide the assistance in funding.

The department will continue to look for all available financial assistance to continue to provide a cost-effective public safety service for Hampstead.

FIRE AND RESCUE DEPARTMENT

The men and women of the Hampstead Fire-Rescue Department dedicate a significant amount of time and effort to make sure that the Town of Hampstead is provided with the best possible service. Firefighters and EMS personnel attend monthly training sessions that require additional time away from home to make sure their high skill level is maintained for you, your family, and visitors to our town.

The department prides itself on its mission and values, and to serve you and our community.

I would like to thank the Board of Selectmen for their continued support, time, and dedication to the fire department and the Town of Hampstead.

I would also like to thank all the town departments, the Hampstead schools, and all committees for their assistance with the Fire Department as well as the many community members and leaders for their support and assistance. All of which is invaluable!

I would like to especially thank the men and women of the Hampstead Fire/Rescue Department for their help, dedication, and professionalism.

If you are interested in becoming a Call Firefighter/EMT, and you have the ability to commit the time necessary, please stop by the station for an application.

Respectfully submitted,

Michael W. Carrier

FIRE AND RESCUE DEPARTMENT

Year-End 2017

Fire - Structure	4
Fire - Vehicle	2
Fire - Chimney	0
Fire - Vegetation/Brush	5
Fire - Other	3
Carbon Monoxide Incidents	20
EMS-BLS Response Calls	676
Vehicle Accidents	78
Rescue - Other	2
Hazardous Conditions/Materials Calls	5
Service Calls	110
Public Assistance	28
Other Calls and Incidents	31
Downed Power Lines	21
Mutual Aid	40
False Alarms/Good Intent Calls	146
TOTAL	1171

HIGHWAY DEPARTMENT

Greetings from the Hampstead Highway Department. We started off the year with a few snow storms. Over the summer we built a break room so the workers can have a clean and warm room to eat in. During the month of February, we had three storms which kept us busy. March came along with a couple of snow and ice events. During this time the Road Agent also met with the paving contractors and town engineer to plan for this year's paving. There was one more snow storm in the month of April to end the season. As a result of the snow melt there were some water problems in April as well. A culvert was replaced that was causing some problems on Russet Lane. We took the sanders out of the trucks and we were glad winter was over. In the late spring and early summer the department started to cut brush on the sides of roads near intersections to improve sight distance. The Town contracted with a new paving company this year and they did a very good job on Emerson Avenue and Wash Pond Road. The Department had six culverts changed out and had ground down the old pavement on Wash Pond Rd. to get ready for paving. A few spots on Emerson Avenue were shimmed to get ready for the final layer of pavement. We also had Governor's Island Road and Eagle Road paved.

Hampstead Area Water Company put a new water line down Hastings Drive to connect with the new development.

The Town did a retro fit with the street lights throughout town by taking out the old style of lighting and installing LED lights, which will make a significant price reduction for power.

With winter fast approaching the Road Agent got road sand and salt stocked up for the season. Also, we worked on the sanders and plows to get them ready for winter. We had a busy month of December with three snow and ice events.

Road Agent,

Jon Worthen



HAMPSTEAD PUBLIC LIBRARY

“Impressive in all respects,” said Susan Young Gaudiello, President, New Hampshire Library Trustees Association when presenting the New Hampshire Library of the Year award to the Staff and Trustees of the Library.

Being named ‘Library of the Year’, acknowledges the care and vivacity that staff devote to their jobs creating a welcoming space for all patrons.

Building maintenance continued to be a focus during 2017 for the Hampstead Public Library. The first floor of the library was painted along with the bathrooms and workrooms. Film coating on the interior of some windows was peeling off so that has been replaced. Mold was removed from the basement book storage room. The emergency door on the north side of the building was replaced and now opens in the appropriate direction. The second floor windows were all re-caulked and new blinds were installed throughout the entire building. Pieces of siding on the trim continued to come down in storms, so 2018 will be the year the exterior of the building is repaired.

2017 was a very busy year for the Library Staff. “Build a Better World” was the theme of the summer reading program. Attendance at youth programs was up 39% and participation in the adult summer reading program saw a 29% increase. Highlights of some of the programs offered over the year included a presentation about John James Audubon. The Library owns rare volumes of his books and they were brought out of the State Archives for viewing. Another highlight was the Spring Read in which copies of *Little House on the Prairie* were distributed and programming was centered around the book. Programming is coordinated by Janet Arden, Adult Programming & Publicity Coordinator and Devin Van Curen, Youth Services Librarian. Total attendance at Library programs increased by more than 2,600.

Three Library patrons obtained their United States Citizenship after studying with the *Civics and Citizenship Toolkit* that is part of the Library collection. Congratulations! The Library is not just about books anymore. The Library helps in many areas from loaning out the citizenship toolkit to loaning out that unique cake pan you need to use only once. There is a telescope that can be borrowed and if you need a CD player to listen to an audiobook, we have that as well. We are also able to borrow items from other libraries throughout the state of New Hampshire. To supplement the collections, eBooks and audiobooks are available and as of February 1, 2018 we will be offering some of your favorite magazines in electronic form.

Other staff highlights include Kate Thomas, Information Technology Librarian, who was elected Chair of the New Hampshire Library Association Information Technology division; Marcia Strykowski received her Level IV New Hampshire Library Association Paraprofessional Librarian certification, the first person in the state of New Hampshire to do so; and various staff members

HAMPSTEAD PUBLIC LIBRARY

completed 'Basic Research Skills', 'The Reference Interview', 'Basic Cataloging', 'Novelist', 'Windows 10', 'Communication with Diplomacy and Tact' and statewide workshops on providing library services to seniors. Ten staff members attended 'Knock Your Socks Off Customer Service' training. That is just a sampling of the types of professional development library staff take part in each year.

Assistant Director, Merrily Samuels received her ten-year staff recognition award along with Janet Arden, Programming & Publicity Coordinator. Marilyn Moran received her five-year staff recognition award.

The Hampstead Mother's Club funded a new reading nook in the Children's area of the Library. There are tree decals on the walls, a teepee for reading and several floor chairs for comfy seating. There is frequently a child or two inside the teepee reading. We are currently planning for a comfy seating area in the Adult area on the second floor and hope to have that completed in early 2018.

The Friends of the Hampstead Public Library continue to support the library with projects not funded through the town allocation. In 2017, they supported the Summer Reading Programs for both youth and adults as well as museum passes and the pencils and magnets that we give to patrons. The Friends also funded Universal Class for the first trial year. Universal Class has over 30 subject areas and more than 500 courses. Many offer continuing education units (CEUs) and all are designed and led by professional instructors to build deeper understanding and mastery of subject matter. All are available free to library patrons. The Library is thankful for their continued support.

Many thanks to the Hampstead Garden Club for maintaining the beautiful gardens around the library building. Thank you to the various clubs and condo associations for their continued support in terms of monetary donations for items such as materials and museum passes. The museum pass program continues to provide no cost or reduced cost admission to area museums. Passes were used a total of 678 times in 2017.

We would also like to thank our volunteers for the 350 hours of help they provided to the library over the course of 2017. Our volunteers provide much needed support for tasks such as sorting and checking donations, filing newspaper articles and keeping our indoor plants alive and well.

Thank you to everyone who helped the Library to achieve the 2017 New Hampshire Library of the Year. It is a special honor to receive this statewide recognition. Everyone who uses the Library was part of this award and we could not have made it there without all of you.

Special thanks go to the Board of Library Trustees, including the Alternates, for the support, encouragement and assistance in making the library such a wonderful place that it is not only used by so many residents, but was recognized as New Hampshire Library of the Year.

Rosemary Krol, Director

LIBRARY VENDORS

HAMPSTEAD PUBLIC LIBRARY Expenses by Vendor Summary January through December 2017

	<u>Jan - Dec 17</u>
ALPHAGRAPHS	297.91
AMAZON	4,359.45
AMERICAN LIBRARY ASSOCIATION	137.00
ARCOMM COMMUNICATIONS CORP	276.25
BAKER & TAYLOR	19,985.50
BASCH SUBSCRIPTIONS, INC.	361.93
BOOK PAGE	324.00
BOOK SYSTEMS, INC.	2,390.00
CAL'S AIR CONDITIONING & HEATING	600.00
CALENDAR WIZ, LLC	88.00
CANON FINANCIAL SERVICES, INC.	1,839.78
CASH	100.00
CHILDREN'S MUSEUM OF NEW HAMPSHIRE	300.00
COMCAST	351.19
COMCAST-VOICE	2,411.32
COMPUTER NETWORKING SERVICES OF NH LLC	4,935.00
CYNTHIA NEALE	50.00
DEMCO, INC.	3,691.03
DERRY NEWS	52.00
DERRY PUBLIC LIBRARY	25.00
DEVIN VANCUREN	226.77
EAST COAST LUMBER	1,002.20
EBSCO	687.00
EIPRINTING	70.45
Emily Reschberger	150.00
ENCYCLOPEDIA BRITANNICA INC.	830.00
EVERSOURCE	12,082.65
FAIR POINT COMMUNICATIONS	805.35
GRANITE STATE ELEVATOR COMPANY, INC.	180.00
HARVARD UNIVERSITY	25.00
HOME DEPOT CREDIT SERVICES	145.85
IMAGINE VIDEO PRODUCTIONS	280.00
INGRAM	270.74
INTERACTIVE SCIENCES, INC.	483.19
ISA CANN	225.00
JANE CONRADSEN	30.00
JM PROTECTIVE SERVICES LLC	1,779.50
KARI ALLARD	50.00
KATE THOMAS	128.88
KEANE FIRE & SAFETY	109.30
KONA	165.00
LAURA PIAZZA	25.00
LETOILE ROOFING, LLC	250.00
LYNDA SIMMONS	95.00

LIBRARY VENDORS

HAMPSTEAD PUBLIC LIBRARY Expenses by Vendor Summary January through December 2017

	<u>Jan - Dec 17</u>
MAGAZINE SUBSCRIPTION SERVICE, INC.	1,563.34
MALWAREBYTES	1,379.94
MARGO BURNS	222.00
Matthew Bender & Co. Inc.	190.10
MERRI-HILL-ROCK LIBRARIES	35.00
MIDAMERICA BOOKS	540.50
MONADNOCK MOUNTAIN SPRING WATER INC.	152.00
MPLC	130.00
NELA	205.00
NEW ENGLAND AQUARIUM	650.00
NEWSBANK INC.	1,045.00
NH AUDUBON	195.00
NH HUMANITIES COUNCIL	50.00
NH STATE LIBRARY	780.00
NHLA	410.00
NHLA-MEMBERSHIP	245.00
NHLA-READS	35.00
NHLA PARALIBRIAN SECTION	20.00
NHLTA	185.00
NHSOG	40.00
NORTHERN ESSEX COMMUNITY COLLEGE	300.00
NUTFIELD PUBLISHING	49.99
PALMER GAS CO., INC.	2,936.44
PENWORTHY	721.74
PIPER MOUNTAIN WEBS, LLC	749.00
PLYMOUTH ROCKET, INC.	600.00
POSTMASTER	294.00
QUALITY BOOKS, INC.	1,406.74
RACO INDUSTRIES	352.00
RICK LIBBEY	100.00
ROBERT HIGGINS	247.16
ROSEMARY KROL	116.99
ROWMAN & LITTLEFIELD PUBLISHING GROUP	45.45
SALLY HERLIHY	70.75
SCHWAAB, INC.	559.26
SEACOAST VACUUM CLEANER HOSPITAL	258.00
SEBCO BOOKS	1,420.12
SECRETARY OF STATE	75.00
SEE SCIENCE CENTER	250.00
SENSOURCE	888.85
STAPLES CREDIT PLAN	2,701.11
STATE OF NH CRIMINAL RECORDS	25.00
SUPERIOR FIRE PROTECTION, INC.	475.00
SURPASS SOFTWARE	140.00

LIBRARY VENDORS

HAMPSTEAD PUBLIC LIBRARY Expenses by Vendor Summary January through December 2017

	<u>Jan - Dec 17</u>
THE BOSTON GLOBE	667.25
THE EAGLE TRIBUNE	330.60
THE PARK STREET FOUNDATION	2,670.00
THOMSON WEST	398.60
TRAYNOR GLASS CO., INC.	701.94
TREASURER, STATE OF NH	100.00
UBM	189.32
UNION LEADER CORPORATION	296.40
USA TODAY	340.47
VISIONS WINDOW TINTING, LLC	450.00
W. B. MASON CO INC.	962.03
WELLS FARGO FINANCIAL LEASING	1,769.00
TD BANK	152.00
TOTAL	<u><u>94,555.33</u></u>

HAMPSTEAD PUBLIC LIBRARY - BALANCE SHEET

BALANCE ON HAND DECEMBER 31, 2016

NORTHEAST PLANNING ASSOCIATES	\$69,182.06
EDWARD JONES	\$47,397.37
INCOME GENERATING	\$23,563.73
LIBRARY CHECKING	\$0.00
PETTY CASH	\$0.00
DONATIONS ACCOUNT	\$0.01
OVERDUES ACCOUNT	\$24,090.01
ACCRUED INTEREST	\$581.58
TOTAL	\$164,814.76

2017 RECEIPTS

TOWN APPROPRIATION	\$503,687.00
OVERDUES INCOME	\$4,783.25
INCOME GENERATING INCOME	\$9,994.19
DONATIONS	\$3,055.38
INTEREST EARNED	\$17,683.44
	\$539,203.26

2017 EXPENSES

SALARY-LIBRARY DIRECTOR	75,322.60
SALARY-ASSISTANT LIBRARY DIRECTOR	55,010.41
SALARY-LIBRARY ASSISTANTS	124,750.52
SALARY-CHILDRENS LIBRARIAN	40,809.67
SALARY-CUSTODIAL	27,747.49
OVERTIME	\$0.00
MEDICAL INSURANCE-LIBRARY	41,619.96
DENTAL INSURANCE-LIBRARY	1,710.64
LIFE INSURANCE LIBRARY	338.40
LTD INSURANCE LIBRARY	875.04
STD INSURANCE-LIBRARY	823.80
SOCIAL SECURITY-LIBRARY	20,444.50
MEDICARE-LIBRARY	4,781.44
NH RETIREMENT-LIBRARY	19,298.60
UNEMPLOYMENT-LIBRARY	\$0.00
WORKERS COMP-LIBRARY	\$0.00
LEGAL-LIBRARY	\$0.00
CONTRACTED SERVICES-LIBRARY	3,300.00
MILEAGE AND EXP-LIBRARY	282.52
EDUCATION EXPENSE	1,687.00
EQUIPMENT EXPENSE	7,036.06

HAMPSTEAD PUBLIC LIBRARY - BALANCE SHEET

INTERNET	1,995.05
LIBRARY CONTRACTS	2,731.94
MISCELLANEOUS EXPENSE	25.00
SUPPLIES	7,707.59
AUDIO/VIDEO EXPENSE	3,656.37
BOOK EXPENSE	22,575.69
ELECTRONIC MATERIALS	7,182.78
MUSEUM PASSES	0.00
NEWSPAPERS	2,060.71
PROGRAMS	1,682.25
SUBSCRIPTIONS	2,038.30
BUILDING CONTRACTS	2,643.80
BUILDING MAINTENANCE	6,798.97
ELECTRIC EXPENSE	12,082.65
HEAT	2,259.84
TELEPHONE	2,492.65
MEMORIAL FUND EX PENSE	638.85
OVERDUES SPENDING	\$1,599.85
DONATION EXPENDITURES	\$3,055.38
INCOME GENERATING EXPENDITURES	\$10,212.78
	\$519,279.10

BALANCE ON HAND DECEMBER 31, 2017

NORTHEAST PLANNING ASSOCIATES	\$78,509.18
EDWARD JONES	\$47,534.41
INCOME GENERATING	\$24,094.90
LIBRARY CHECKING	\$6.23
PETTY CASH	\$1.33
DONATIONS ACCOUNT	\$0.01
OVERDUES ACCOUNT	\$26,560.14
ACCRUED INTEREST	\$8,032.72
TOTAL	\$184,738.92

ORDWAY PARK

We are grateful to the Hampstead Lions Club for their interest in undertaking a project to mark two significant Lions' anniversaries, and to benefit the local community that they serve. Hampstead Lions invested time, expertise and research into project options; on site tours and meetings were followed up by members of the club and a proposal for a pavilion in Ordway Park was generated. The Ordway Park Committee was delighted with their interest and voted to endorse their proposal. Hampstead Lions officially proposed the project at a meeting of the Town of Hampstead Board of Selectmen. The BOS voted to accept the generous donation of an anniversary pavilion in Ordway Park.

The Hampstead Lions Club is poised to build the anniversary pavilion in 2018. It will be erected in the pavilion courtyard area at the east of the lawn bowl, surrounded by the recently planted Violet's Garden. The design and details are selected by the Lions and accepted by the committee and the BOS. The committee is excited that this project is becoming a reality and is grateful to Hampstead Lions for the generosity. A pavilion has been on the Ordway Park future projects list for 20 years; the committee made several attempts to move forward but did not succeed. Kudos to Hampstead Lions! The anniversary pavilion will be a wonderful asset to our community!

We also appreciate the consistent work and creativity of the Hampstead Garden Club. Ordway Park is one of the HGC's civic sites; they plant and maintain garden areas in town, and provide holiday decorations, as well as offering informational programs open to the public. In Ordway Park, the HGC Ordway Park committee takes care of the central garden which is in the middle of the commemorative walkway. They also take care of Ellie's Garden (near the Main St. entrance of the park) and add their expertise to other plantings near the parking area. Their ongoing efforts are enjoyed by everyone who visits the park (including photographers).

The Selectmen's Office pursued an insurance payment to replace the granite sign post broken as a result of a car accident; a section of the stone wall was also damaged. The Selectmen's Office received payment for replacement/repairs and oversaw the installation of the replacement post.

In 2017, additional maintenance (mowing, trimming, weeding, stick picking up) was donated. Other planned work was postponed and will be rescheduled. Holiday lighting was also donated.

Thanks and appreciation to our community organizations who accomplish so much in town, Hampstead Lions and Hampstead Garden Club. We are grateful indeed that Ordway Park – and our community – benefit from your generous efforts.

Julia Forbes, Chairman

Friends of Ordway Park

PLANNING BOARD

In 2017, the Board filled its office position with Debbie Soucy. Debbie has been a great asset in her short time with the Board. Her enthusiasm, willingness to learn, positive attitude and work ethic has created a new turning point for the Board. She has also provided much needed updating to our webpage and is also the contact person for the Town's new GIS (Global Information System) Mapping. The Board wants to thank Tina Harrington and others within the Town Office for assisting during the months in which we were without our secretary. Also new to the Town of Hampstead in 2017 is Scott Bourcier of Dubois & King Inc, the Boards Consulting Engineer. The Board and Dubois & King have worked during this first year on streamlining past procedures and implementing new ones to better serve the Town of Hampstead and our residents. Our goal is to keep improving in 2018.

This year we will see Member Neil Emerson, who is also the Board's liaison to the Zoning Board of Adjustment, step down. Neil has held a number of positions in Town and has been a benefit to the Board with town history and his working knowledge of town agencies.

The Board approved a number of projects which consisted of 4 Subdivisions, 3 Site Plans and 4 Accessory Dwelling Unit applications. We also have seen a few non-binding conceptual discussions, continued to work on our site plan and subdivision regulations as well as fill our outstanding position on the Rockingham Planning Commission. Our RPC members are Susan Hastings and Alan Davis. Mr. Davis has provided periodic reports to the Board since his appointment. The Board looks forward to receiving more updates from our RCP representatives in the future.

In September, with the coordination of Vice Chairman Ben Schmitz, Debbie Soucy and Tina Harrington, The Board activated the Town's new GIS (Global Information System) Mapping. We want to thank the Residents of Hampstead for supporting this effort. Our GIS is available for anyone to use through the Town of Hampstead website under the Planning Board and Assessing pages. In 2018, we will have additional work done to better align things with the Aerial Photos as well as real time updates from the Assessing Department. The Board is committed to keep improving the system and involving all other Town Departments to add their own data to create a database that all can benefit from.

We also, as a Board, are proposing four (4) changes to the Zoning Ordinance. As part of last year's vote, we overlooked 2 sections on Articles that were passed. As a result those are up for vote this year to have them removed as they are no longer relevant. The next proposed change is to the setback requirements of septic systems to wetlands. This is to resolve an issue with the current Ordinance as well to align it with the State Regulations. The last proposal is to add a definition of "Owner". This is needed to clarify a section within the Accessory Dwelling Unit Ordinance passed last year.

A look into 2018 has us busy with a new Elderly Housing Development, a number of smaller site plans, as well as addressing issues, continuing Conditions of Approvals, Bonding and updating our rules and regulations to better improve and protect the Town.

We welcome Residents to come to our meetings and remind them that we are always looking for Alternate Members.

Paul Carideo, Chairman

PLANNING BOARD PROJECTS

2017 REPORT TO TOWN

PROJECT (MAP/LOT)	PROJECT NAME	DATE	STATUS	COMMENTS
02-037	Thompson Subdivision	1/3/17	Continued Public Hearing	Conditional Approval by vote
02-052	Labrador Lane Subdivision	1/3/17	Extension of Approval	Conditional Approval extended to 2/6/17
		7/17/17	Public Matter	Discussion regarding condition of the site
		8/7/17	Public Matter	SWPPP reports and updated EPA NOI requested
		9/5/17	Public Matter	Reschedule meeting with developer to 9/18/17
02-078	Accessory Dwelling Unit (ADU)	6/5/17	1st Public Hearing	Application accepted and Conditional Approval by vote
06-006-2 & 3	17R Gigante Drive	6/5/17	1st Public Hearing	Addition of a Building, Continued to 7/17/17
		7/17/17	Continued Public Hearing	Continued to 8/7/17, Applicant sent to Zoning Board of Adjustment
		8/7/17	Continued Public Hearing	Continued to 10/2/17, Awaiting ZBA Decision
		10/2/17	Continued Public Hearing	Continued to 11/6/17, Awaiting ZBA Decision
		11/6/17	Continued Public Hearing	Continued to 1/2/18, Applicant requesting ZBA rehearing
06-018	Sweet Management	1/3/17	Extension of Approval	Conditional Approval extended to 2/6/17
06-019	DHT Sports Realty Trust	1/3/17	Continued Public Hearing	Continuance requested but denied and application rejected
06-019	DHT Sports aka PhanZone	6/5/17	Conceptual Discussion	Proposed artificial turf field and additional parking.
		7/17/17	1st Public Hearing	Continued to 8/7/17
		8/7/17	Continued Public Hearing	Application accepted, Continued to 9/5/17
		9/5/17	Continued Public Hearing	Waivers reviewed, Continued to 10/2/17
		10/2/17	Continued Public Hearing	Conditional Approval by vote
06-108	Hampstead Self-Storage	5/1/17	1st Public Hearing	53 Gigante Drive, Addition of a Building
		6/5/17	Continued Public Hearing	Continued to 7/17/17
		7/17/17	Continued Public Hearing	Continued to 9/5/17
		9/5/17	Continued Public Hearing	Application accepted and Conditional Approval by vote
07-016	Beyond Vanilla	4/3/17	Conceptual Discussion	Applicant advised to provide update septic plans and amended site plan
07-039	Accessory Dwelling Unit (ADU)	6/5/17	1st Public Hearing	Application accepted and Conditional Approval by vote
07-064/07-068	Cleo Hurley Lot Line Adjustment	6/5/17	Extension of Approval	Conditional Approval extended to 12/4/17 (waiting on NHDOT)
08-118 & 125	TeInoar & Medrek Lot Line	10/2/17	1st Public Hearing	Lot Line Adjustment, Continued to 11/6/17
		11/6/17	Continued Public Hearing	Application accepted and Conditional Approval by vote

PLANNING BOARD PROJECTS

09-060	Hastings Drive Subdivision	1/3/17	Continued Public Hearing	Continued to 2/6/17
		2/6/17	Continued Public Hearing	Continued to 3/6/17
		3/6/17	Continued Public Hearing	Conditional Approval by vote
		4/3/17	Bond Request	Request for Bonding and Engineering Fees by vote
		6/5/17	Extension of Approval	Conditional Approval extended to 7/17/17
09-060-5	Hastings Drive ADU Lot #5	11/6/17	1st Public Hearing	Application accepted and Conditional Approval by vote
10-004	Blue Sky Towers	1/3/17	1st Public Hearing	Cell Tower, 311 Kent Farm Road, Transfer Station
		2/6/17	Continued Public Hearing	Continued to 3/6/17
		3/6/17	Continued Public Hearing	Application accepted and Conditional Approval by vote
		4/3/17	Bond Request	Request for Bonding and Engineering Fees by vote
		6/5/17	Extension of Approval	Conditional Approval extended to 12/4/17
11-170 & 249	Atwood/Keating Lot Line Adj.	7/17/17	1st Public Hearing	Continued to 8/7/17, Applicant sent to Zoning Board of Adjustment
		8/7/17	Continued Public Hearing	Continued to 10/2/17, Awaiting ZBA Decision
		10/2/17	Continued Public Hearing	Continued to 11/6/17, Awaiting ZBA Decision
		11/6/17	Continued Public Hearing	Continued to 1/2/18, Awaiting ZBA Decision
13-213	Faith Drive ADU	12/4/17	1st Public Hearing	Application accepted and Conditional Approval by vote
17-025	Central Street Subdivision	3/6/17	1st Public Hearing	3 Lot Subdivision, Continued to 4/3/17
		4/3/17	Continued Public Hearing	Continued to 4/17/17
		4/17/17	Continued Public Hearing	Conditional Approval by vote
		5/1/17	Public Matter	Discussion on # of allowed bedrooms and Zoning for Soils
		7/17/17	Extension of Approval	Conditional Approval extended to 8/7/17
		8/7/17	Public Matter	Re-notice to abutters, change in # bedrooms, Continued to 9/5/17
		9/5/17	Public Matter	Amended plan granted Conditional Approval by vote
19-009	Winchester Heights Subdivision	9/5/17	1st Public Hearing	Elderly Housing Application, Application accepted, Continued to 10/2/17
		10/2/17	Continued Public Hearing	Continued to 11/6/17
		11/6/17	Continued Public Hearing	Continued to 12/4/17
		12/4/17	Continued Public Hearing	Continued to 1/2/18
Board Business				
	Petition Article for 2017 Warrant	1/3/17	Review of Petition Article	Amend Article IV-5.4 and Delete Article IV-5.5
	Rockingham Planning Commission	2/20/17	Open Seat	Discussed RPC vacancy
		3/6/17	Open Seat	2nd Person interested in RPC seat
		3/20/17	Open Seat	Discussed RPC vacancy
	MRI Final Report	2/20/17	Discussion	Discussion regarding Office Staff Report from MRI

PLANNING BOARD PROJECTS

	Application Filing Procedures	2/20/17	Discussion	Site Plan and Subdivision filing procedures
	Planning Board Secretary	3/6/17	Revised Job Description	Agreed to advertise for position
		3/20/17	Discussion	Process to review resumes for office position
		4/3/17	Review of Resumes	Interviews scheduled for 4/17/17
		4/17/17	Interviews Conducted	Decision made to hire, 5/1/17 Start Date
	Election of Officers	5/1/17	Voted for Officers	Election of Officers for Chairman, Vice-Chairman, and Secretary
	Accessory Dwelling Units (ADU)	5/1/17	Discussion	Subcommittee formed to develop ADU application
		5/15/17	Discussion	ADU Application finalized
		6/19/17	Discussion	ADU Labelling for Emergency Response
	Axis GIS	6/19/17	Discussion	Discussion regarding Axis GIS
		8/21/17	Presentation	Presentation on the Town Axis GIS Website
	Inspection Procedures	6/19/17	Discussion	Discussion regarding Inspection Procedures
	2018 Zoning Proposals	10/16/17	Discussion	Review of 2018 Zoning Proposals
		11/20/17	Discussion	Draft of 2018 Zoning Proposals
		12/4/17	Discussion	January 2, 2018 First Public Hearing on Proposals
	2018 Meeting Schedule	11/20/17	Discussion	Finalized 2018 Planning Board Meeting Schedule

POLICE DEPARTMENT

On behalf of all the members of the Hampstead Police Department, I would like to thank the residents for all their support. Over the past year, we have worked hard to keep the community safe. A recently released report rated Hampstead as the 3rd safest town in New Hampshire, in 2016 we were ranked 7th! However, your police department still had its share of police work and worked hard to serve the residents.

The department was assigned more than **5,829** call log items by Rockingham Dispatch this year. Below are some of the more common categories of reports generated in 2017:

- | | | | |
|---------------------------|------------|------------------------------|--------------|
| • Incident Reports | 522 | • Car Accidents | 179 |
| • Arrests | 201 | • Motor Vehicle Stops | 2,491 |

With regards to the types of criminal activity that the department deals with, I have provided you with a brief overview of some the more prevalent crimes:

- | | | | |
|--|-----------|-------------------------------------|-----------|
| • Reported Assaults | 23 | • Drug Cases | 21 |
| • Reported Burglary / Robbery | 15 | • Criminal Mischief Reports | 31 |
| • Reported Thefts | 50 | • Sex Offender Registrations | 11 |
| • Reported Criminal Threatening | 6 | • Drug Overdoses | 15 |
| • Driving While Intoxicated | 32 | • Fatal Drug Overdoses | 2 |

I had the opportunity to reflect on the police department's day to day activities over the past year. Although we still dealt with various crimes, the department as whole ran very smoothly. I attribute this to all the hard-working officers who are dedicated to our community.

We continued to deal with burglaries, assaults, thefts, intoxicated people, people drinking & driving, car crashes, drug offenses and more. Arrests were up by 6% and traffic stops were up 62% in comparison to 2016. DWI arrests were up 100% and we can thank Officer Dyer for this. Officer Dyer is a highly trained and certified Drug Recognition Expert. His DWI detection skills have been a valuable resource. The significant increase in traffic stops came from the additional grant patrols, motivated officers and the concerns we received from residents on our Facebook page.

For 2017, the police department received **\$25,356.50** in traffic & DWI patrol grant funds from the New Hampshire Highway Safety Agency. Several officers worked these additional grant patrols and I feel it helps make our roads safer. This grant money provides the Town with additional officers patrolling the roads during commuting hours and on weekend nights, at no cost to taxpayers. These grant funds were used until the end of September and the program was a success.

I am proud to announce that in October, two of my officers received New Hampshire Congressional Law Enforcement Awards. Sergeant Kelley and Officer Randell responded to a call for a suicidal teenager who was barricaded and armed with a gun. Their bravery and quick thinking resulted in a peaceful ending and luckily no one was hurt. A great job done by both officers!

A big part of handling these high-risk calls has to do with good training, which my officers receive annually. Detective Conway is an active member of the Southern New Hampshire Special Operation Unit (a SWAT team). Detective Conway brings his specialized training back to the department and teaches it to all the other officers. Thank you Detective Conway!

Over the past year, my goal was for the department to take more steps towards embracing the concept of community policing. My officers have always cared about the community but I felt it was important that we become more accessible to the residents. One of the ways we did this was through social media and our Facebook page.

After one full year of being operational, our Facebook page now has over 3,000 followers. Facebook has been a means for residents to get a glimpse into some of the things we do via our arrest log posts, accident posts and more. We have also

POLICE DEPARTMENT

used our Facebook page to ask residents for help solving cases and it has been a huge success. A special thank you to all the residents who helped us with these various investigations over the past year. If you have not had a chance to follow us, please look us up on Facebook, we are **Hampstead, NH Police Department**.

Our Facebook page has allowed us to share some of our “softer side”. For example, in May of this year, Officer Cianfrini and Dispatcher Ranlett participated in the National Police Unity Tour. Officer Cianfrini and Dispatcher Ranlett were part of a group who raised money by cycling from New Jersey to Washington D.C. The 2017 Unity Tour raised over 2.6 million dollars.

In October, if you were wondering why most of the department was looking like a bunch of cavemen, it was because of the Beards for Bucks fundraiser. The “Beards for Bucks” fundraiser is held by the Rockingham County Child Advocacy Center (C.A.C.). The C.A.C. is an agency that assists police departments when conducting assault investigations involving children. Sergeant Chambers and Officer Oljey tied for most impressive beard within the department!

In December, Officer Cianfrini, Lieutenant Frazier and officers from 75 other police departments across New England, assisted Santa as he visited children battling cancer at Tufts Medical Center. The officers delivered gifts and holiday cheer to children at the hospital, one being 4-year-old named Ruby Millea.

To end the year, Sergeant Kelley spear headed our first ever Toys for Tots toy drive. The compassion and out pouring of support from our community was amazing. As the weeks went by our training room filled up with so many generous donations. To end the toy drive we collected toys during the Christmas parade and the community support was impressive. We look forward to doing it again in 2018 and I urge residents to bring toy donations to next year’s 2018 Hampstead Firemen’s Association Christmas Parade!

In closing, I want thank all my officers, the Board of Selectmen, fellow town employees, various town leaders and all the residents who help make Hampstead a great place. I look forward to another year of serving Hampstead residents.

Respectfully submitted,

Joseph A. Beaudoin Jr.
Chief of Police



RECREATION COMMISSION

The Hampstead Recreation Commission administers and supervises several recreation programs and all recreation facilities available to the citizens of Hampstead. Members include: Chairman Matt Johnson, Kim Colbert, Liza Synder, Caitlin Parnell, Melissa Denton and Angie Ingraham the Recreation Director.

The summer program for children was our major yearly activity, involving approximately 235 children ages 5-13. The summer program is open to Kindergarten children thru Grade 8. Program sites were at the Memorial Gym and Hampstead Central School. Some of the activities include: water and penny carnival, pizza luncheons, cupcake decorating and walk, pirate and dinosaur days, and sports tournaments. There were trips to the Town Beach and Depot Road, as well as, other exciting field trips, to roller-skating, bowling, Canobie Lake, Funtown-Splashtown, Launch Trampoline Park, Water Country, Mel's Fun Park, Skateland and more.

We also offer swimming lessons in three different time slots and ability. Swimming lessons start at age three with a parent/tot class and advance to a beginner and intermediate class. All classes are taught at the Town Beach. Tennis Lessons are offered at the West Road courts for children 7 to 14 years old.

The Town Beach was a popular spot on the hot days. We're pleased to report that the weekly water testing showed that the water quality remained excellent this summer. A beach parking permit continues to be required and available at the Town Clerk's Office.

The HRC would like to send a special thank you to Mr. & Mrs. Jesso for coordinating and planning all the trips for the Seniors Citizens. Some of the places they went included: Foxwoods, Bourne Scallop Festival, Mohegan Sun, and Fosters Clam Bake.

The senior drop in center is at the Hampstead Library on Thursday mornings run by Jaye Dimando & Megan Stanton. In October the Center was taken over by the Hampstead Library. They do a variety of activities from monthly blood pressure, conversation, fun games, along with coffee and food.

The Annual Senior Citizens' Holiday Dinner held in December was an enormous success being attended by 252 Hampstead Seniors. The dinner was at Pinkerton Academy. Food was provided by the Culinary Arts Program and served by twenty wonderful community volunteers. Entertainment was provided by Cindi Verrill and the St. Anne's choir group which did an outstanding job singing holiday songs. Howie Steadman was the MC doing an outstanding job and leading the day. We extend our thanks to all who volunteered time to help make the day an enjoyable success.

RECREATION COMMISSION

The Hampstead Warrior Obstacle Run is a fun event for children K to grade 8. We designed an obstacle run at Depot Road. We had walls, swings, tunnels, monkey bars and more for the 125 kids that participated in May. The 5th annual Turkey Trot Run/Walk on Thanksgiving morning had around 400 plus runners run/walk. All money raised goes to support future Hampstead Rec. projects. We held the 3rd annual Mother/Son Luau in October for boys and their mothers in grades K to 4th. We had dancing games, a mother/son dance off, delicious food, DJ, dodgeball, musical chairs and fun activities.

The HRC would like to thank the active members of our community who give their time and talent to assist us in our varied programs. Volunteers add to the success and richness of all of our programs. A special thanks to the Civic Club, Soccer Club, Lacrosse Organization, HASB Men's Basketball, and the Mother's Club, for their continued donations of time and money to the improvement and upkeep of the Town's facilities.

We would like to say thank you to Nicole O'Donnell & Geoff Dowd who served on the Recreation Commission as members for years. They did an outstanding job helping the town move forward on too many projects to list them all. We appreciate their time and effort to help make the town a better place. Thank you.

Sincerely,
Angie Ingraham - Hampstead Recreation Director



Melissa Denton, Caitlin Parnell, Liza Synder, Kim Colbert,
Angie Ingraham, Recreation Director and Matt Johnson, Chairman.

RECYCLING & WASTE DISPOSAL

The Hampstead Recycling & Waste Disposal (RWD) Committee is a volunteer advisory committee to the Board of Selectman. Members include Ellen Cabral, Bob Nugent, Chris Kowalowski, Proctor Wentworth, Reinhild Davis and Carol Cipriano. We are focused on ensuring our recycling and trash hauler (Casella) is servicing the residents as outlined in the contract. In addition, we work with residents as well as the schools and local groups to educate on ways to increase recycling and reduce trash.

The Town's trash and recycling tonnage has stayed relatively flat over the past three years. Each Hampstead household is throwing away 28 pounds of trash per week and recycling 10 pounds per week, which calculates to a 26% average recycling rate. This recycling rate is ... OK. The average US recycling rate is 34%. So how can we do better? That's where we need your help.

We are always looking for opportunities to meet with local groups to discuss the importance of recycling and how we can reduce our trash. Over the past few years the RWD Committee has used grant money to support local recycling education. One of the favorite things we do is sponsor a recycling workshop for the entire third grade class at Hampstead Central School. The workshop, Garbage Guerillas, is run by NRRA (Northeast Resource Recovery Association). The day before the workshop, the custodial crew saves the trash from the third-grade classrooms and third grade cafeteria period. On the day of the workshop each third-grade class sorts a few bags of the trash into categories – primarily focused on what could have been recycled and composted. The kids put gloves on and get to work and in the end are always surprised to see what their peers are throwing away and how much of the trash could have been recycled or composted.

In addition, our Committee meets with local groups, including the Boy Scouts, Brownies and Girl Scout troops. If you are a den leader, group organizer or involved parent, contact us and we'd be happy to come to a meeting to discuss ways we can reduce trash and increase recycling. We promise to make it a fun educational session.

The bottom line is this – keep up your recycling efforts because anything we can recycle or compost stays out of the trash. Once it hits the trash can, it's gone forever. Encourage your neighbors, friends and co-workers to start recycling if they aren't.

If you are interested in joining the committee, or even just attending a meeting or two, our door is always open. We meet the second Wednesday of each month at 7:30 at the Town Hall. For any questions, please email us at HampsteadRecycles@gmail.com or call Town Hall at 329.4100. Also, for recycling/trash pick-up information (such as weather delays) and helpful tips on how to reduce your trash, like our "Hampstead Recycles" FaceBook page.

Thank you for recycling!

TOWN CLERK REPORT

TOWN CLERK

INCOME

	2016	2017
Auto & Boat Permits	\$1,859,506.06	\$1,941,316.29
Beach Permits	\$3,360.00	\$3,005.00
Dog Licenses	\$14,149.00	\$14,682.00
Fees	\$53,186.20	\$54,434.00
Freon, Tire, TV coupons	\$7,963.00	\$5,288.00
Marriage License	\$2,400.00	\$1,650.00
Protest Check Fees	\$425.00	\$1,020.00
Trash Stickers	\$2,178.00	\$2,068.00
Transfer Station Permits	\$17,940.00	\$18,940.00

TOTAL

	\$1,961,107.26	\$2,042,403.29
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In 2017, the Town Clerk-Tax Collector's office processed 12,289 motor vehicle and boat registrations, 1,595 dog licenses, 33 marriage licenses, 229 vital statistic certified copies, as well as hundreds of miscellaneous transactions. We have collected \$25,864,046.10 in property tax payments, which is 96.5% of the total property taxes committed.

2017 was an interesting election year with a blizzard hitting on Election Day. Citing safety concerns for voters and town employees, the decision was made to postpone our Town Election. The next available date was March 28th. This was a first for Hampstead and was met with mixed feelings, but I am convinced the correct decision was made.

In October, the NH DMV had a 5 day shutdown to implement the VISION update, which brings NH Driver's Licenses in compliance with Federal Real ID laws. You will notice a difference in the look of your license at renewal.

As a convenience to our residents, we open our office at 7:00AM Monday through Friday, and have evening hours on Monday until 7:00PM. Motor Vehicle renewals can be processed online using our E-Reg program.

We now accept credit card payments for property taxes. Credit card payments can be taken over the phone or over the counter. There is a convenience fee for the service.

Our website, www.hampsteadnh.us, continues to be a great resource for information. Please visit it often, as it is continuously updated. Our policy has been and continues to be to provide exceptional service to the residents of Hampstead. We are always looking for new ideas and appreciate your feedback.

Respectfully submitted,
Patricia Curran

TRUSTEES OF TRUST FUNDS

Trustees operate under statutory requirements dictated by the Division of Charitable Trusts, a unit of NH Department of Justice (DOJ), which is overseen by the Attorney General. The DOJ sets guidelines for the creation and management of charitable trusts including Cemetery Trusts and Capital Reserve Funds. Trustees are responsible for ensuring the instructions for each Trust are dutifully followed as well as the investment of Funds managed and maintenance of Trust records.

Cemetery and High School funds have been under the management of North East Planning (LPL Financial) since 6/28/10 under the “Prudent Investor Rule”. Library Funds were transferred to LPL in June 2015. The investment objective for these funds is to achieve capital appreciation while simultaneously generating needed interest income for end of year distributions. In 2017 market value of Principal held increased by 16.0% (inclusive of capital gains). Overall portfolio interest & dividend income was 0.82% (net of advisory fees). The annualized return on these funds since inception is 5.85%.

All other funds are held in TD Bank EscrowDirect accounts. Capital Reserve Funds must be managed under the Prudent Man Rule and the remaining Trusts require quick liquidity. The average rate of return on all funds held in TD Escrow was 0.35%.

The following is a summary of annual year end distributions.

1. Library Funds: Interest income check for \$74.76 to Town of Hampstead Library
2. High School Fund: Interest income check for \$209.88 to Town of Hampstead School District
3. Cemetery Funds: Care & maintenance check for \$4,312.69 to Town of Hampstead

Gustav Khambatta

Jeff Mackey

Maria Kuhl

ZONING BOARD OF ADJUSTMENT

In 2017, the Hampstead Board of Adjustment granted 18 requests and granted one rehearing. The Board heard 18 requests for Special Exceptions, of which 14 were granted to include a Home Occupation. Four Special Exceptions were denied. The Board heard five Variance requests, of which four were granted and one was denied. Of three re-hearings requested, one was granted. Two appeals from administrative decisions were heard and both were denied.

Hampstead residents voted in March, 2017 to eliminate the requirement of Board approval for Seasonal Conversions. Former in-law and ancillary residential uses were also restructured by vote as Accessory Dwelling Units (ADUs) and such requests now go through the Planning Board of approval.

The Board continues to welcome letters of interest from residents interested in alternate positions on the Board.

Geoffrey Dowd, Chairman

ANNUAL REPORT OF THE HAMPSTEAD SCHOOL BOARD

For the Year Ending June 30, 2017

OFFICERS OF THE HAMPSTEAD SCHOOL DISTRICT

BOARD OF EDUCATION

	<u>Term Expiration</u>
Cathleen Abruzzese	2020
Jason Cipriano, Vice Chair	2019
Caitlin Parnell	2018
Jim Sweeney	2020
Karen Yasenka, Chair	2018

OTHER DISTRICT OFFICERS

Neil Reardon, Moderator	2020
Nancy Lacasse, Clerk	2020
Laura Jones, Treasurer	2020

SCHOOL ADMINISTRATIVE UNIT NO. 55

30 Greenough Road, Plaistow, NH 03865
PHONE (603) 382-6119 / FAX (603) 382-3334 / SAU55@timberlane.net

Dr. Earl Metzler, II
Superintendent of Schools

Dr. Roxanne Wilson
Assistant Superintendent

Geoffrey Dowd
CFO/Business Administrator

Nancy Louiselle
Human Resource Director

Thomas Geary, III
Business Operations Coordinator

Sandra Hodgkins
Transportation Coordinator

Please visit the District website at www.hampsteadschools.net or email the School Board directly at hampsteadschoolboard@hampsteadschools.net.

HAMPSTEAD SCHOOL DISTRICT

HAMPSTEAD SCHOOL BOARD



Left to right: Caitlin Parnell, Jason Cipriano (Vice Chair), Sofie Chirichiello (PA Student Rep), Jim Sweeney, Cathleen Abruzzese, and Karen Yasenka (Chair).

Hampstead has a long, proud history of delivering excellence in education. The 2016-17 school year continued that tradition. Guided by the district's Strategic Plan and School Board goals, we were able to realize many educational accomplishments and address our challenges in ways that focused on solutions that were in the best interest of ALL students.

THE YEAR IN REVIEW

The voters passed the school district budget and three contracts (HEA, HASS, and HSPA) demonstrating their support for education and school personnel.

We welcomed Caitlin Parnell and James Sweeney to the Board table and approved the hirings of the district Facilities Director, Christos Koufos, and Assistant Principal of Central School, Deanna Poulin.

In the interest of safety and in accordance with the district Strategic Plan, two fourth grades were relocated from a portable classroom to the main school building.

With an eye on state affairs, the Board created a new liaison position to Concord to keep us apprised of current

Department of Education and legislative happenings that impact education in Hampstead.

Unfortunately, the bond for the addition and renovations to Central School did not pass as it failed to garner the required sixty percent voter approval.

The Board recognizes the need to maintain student programs and services and to focus on fundamental responsibilities including curriculum, instruction, and assessment. Educationally, our curriculum continues to evolve to meet the needs of our students and New Hampshire's education standards. Our students continue to perform above the state average in English Language Arts and Math. STEAM offerings, changes in educational technology, an integrated arts program, and communication with parents and the community are important focus areas.

The Board is committed to the overall well-being of students and strives to improve the daily, in-school quality-of-life for all students. To that end, classroom behavior management practices were reviewed and positive support practices based on the findings of

“best practices” and evidence-based research were incorporated. The Board also took a closer look at the district homework policy specifically as it applies to grades K-6.

The Hampstead School Board wishes to thank Superintendent Dr. Earl Metzler and Assistant Superintendent Dr. Roxanne Wilson for their educational leadership, as well as the employees of SAU 55 for the overall support they provide to the School District. The Board is most grateful for its outstanding teachers and staff and wishes to recognize their dedication and commitment to Hampstead’s students. We also acknowledge how fortunate we are to have a supportive parent/volunteer base.

In addition to having a talented and committed staff and a sound curriculum, a successful school program requires a facility that is clean, safe, in good repair, and meets space and programmatic needs. After last year’s election, the Board spent a considerable amount of time assessing and evaluating not only the HCS building design plan and the election results, but also the overall conditions that exist within Central School. Our findings led us in a different direction in 2017. The Board voted unanimously to scrap the design plan which originated in 2005 and start fresh with a design that captures the needs of a 21st Century elementary school including safety features, appropriate educational space based on program requirements, energy-efficient renovations, and a design that meets all current building codes and regulations. The HCS Construction Committee was formed to advance the project now known as Hampstead Central

School Repair, Renovation and Renewal Project. In keeping with starting anew, a new theme was chosen-- “Building Hampstead’s Future” as it is a structure that will last for many years into the future and the children are undeniably, Hampstead’s future.

The Board also recognized the added value in working with professionals in the industry and hired Trident’s Project Advantage Group, Dennis Mires, PA The Architects, and Bonnette, Page & Stone Corporation.

An important piece of this process was to collect information from all school and community stakeholders. A public forum was held so community members could voice their opinions and tell us what they would like to see in the school. An important take-away was the desire for a community space that could be used by Hampstead residents. With this and a lot of serious, intensive work on the part of many people, we believe the Hampstead Central School Repair, Renovation and Renewal Project meets the educational and community needs of all Hampstead residents. Thus the School Board recommends the town support this long-overdue initiative.

The Hampstead School Board would like to thank the community for its continued support of our schools and of our students as it is instrumental in achieving our mission: *To provide challenging educational experiences that prepare all students to succeed to their potential in a changing world.* Together we are Building Hampstead’s Future,

Karen Yasenka, Chair Hampstead School Board

REPORT OF THE OFFICE OF SUPERINTENDENT

*Dr. Roxanne Wilson, Assistant Superintendent
Dr. Earl Metzler, Superintendent of Schools*

We are pleased to present the 2016-17 Annual Report for the Hampstead Schools. To observe students benefitting from such high quality opportunities offered in our schools is truly a joy. Our staff treats each day as an adventure in learning, and with great pride our students give their best along their educational journey.

Each year, the administrators and staff focus on goals to improve our curriculum and teaching practice. The Superintendent's goals for 2016-17 included curriculum and instruction, STEAM emphasis, communication, budget, and capital improvements.

Curriculum is reviewed in a cyclical manner, which helps minimize large budget impacts. This year, we implemented the new English Language Art curriculum and supported professional development so teachers could learn how to use the new materials. It was also time to implement the initial phase of researching a new science curriculum. The science curriculum committee took charge of this research in 2016-17 and recommended several programs for teachers throughout the 2017-18 school year. During professional development and early release days, focus remained on curriculum and instruction, specifically



ELA (English Language Arts) and competency development. The District Unified Arts curriculum was updated in each department and was approved by the School Board. Smarter Balanced Assessment

Consortium, state-wide testing referred to as SBAC, was in its final year since the State was planning to contract for a new future test.

The integration of science, technology, engineering, arts, and math is known as STEAM; and the schools are full of various options for students to engage in exciting academic activities. The School Board infused resources designated to enhance our capabilities in these particular areas. Funds were used to purchase robotics kits, invention kits, art supplies, software, and Makerspace materials. Students used their best collaboration skills to solve problems in authentic ways that showcased their inventive and creative attributes. We continued to sponsor a family STEAM night, where the community joined together to try out activities, experiencing first-hand the extent to which STEAM integration is evidenced in careers. Both Hampstead schools together with Pinkerton Academy offered a multitude of ways for students to involve themselves in STEAM-related projects.

Communication to parents expanded through digital platforms, newsletters and conferences. We used a new Blackboard mobile “app” free to parents for quick access to important information. Teachers became more proficient in using websites and Google Classroom. The HMS Principal and School Counselors continued to talk with Pinkerton Academy administrators on a regular basis. The Superintendents and Board members attended several sending schools meetings at Pinkerton Academy.

Administrators presented a reasonable budget (<2% increase) to the School Board in the fall of 2016. It was an open process, using a workshop session, in order to thoroughly understand financial details. The School Board examined the input and created a budget that supported technology, curriculum and instruction, special education, school operations, and facilities improvements. We also had three union contracts on the warrant in 2017, which were overwhelmingly approved by the voters.

As District enrollments at HCS continued to grow, so did the necessity for more

instructional space at HCS. Once again, we prioritized our facilities needs by proposing a building addition onto Hampstead Central School. The three portable classrooms behind HCS were considered beyond end-of-life and a security risk. With the expertise and assistance of Breadloaf Architects, plan and cost estimates of the previous bond proposal were updated. The Board created a video for public viewing and held tours at HCS so the public could see the immediate concerns and building deficiencies. The March 2017 vote did not yield the 60% required for bond approval so the School Board committed to start fresh in 2017-18 and continued to obtain community input for a different plan in 2017-18.

We appreciate being a part of the Hampstead School District, and it is an honor to help guide, educate, and care for Hampstead’s children. More detailed information will follow in this report that highlights the work of the schools and departments.



REPORT OF H-TEAM



Sitting: Maria DiNola, HMS Principal; Dr. Clifton Dancy, Technology Director; and Beth Stevenson, HMS Assistant Principal. Standing: Dillard Collins, HCS Principal; Deanna Poulin, HCS Assistant Principal; Christos Koufos, Facilities Director; Doris Buco, Director of Curriculum, Instruction and Assessment; and Karen Gallagher, Director of Special Education. Missing: Dr. Roxanne Wilson, Assistant Superintendent and Francine Flynn, Assistant Director of Special Education.

HAMPSTEAD SCHOOL DISTRICT

The mission of the Hampstead School District is to provide challenging educational experiences that prepare all students to succeed to their individual potential in a changing world.

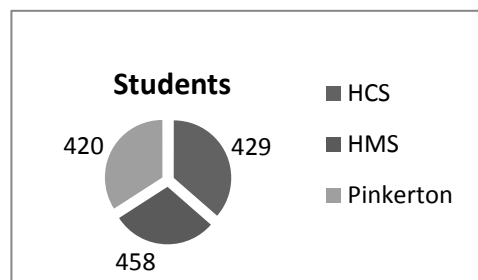
This report reflects the work accomplished by administrators and staff in providing quality education to the students of Hampstead. The Superintendent, Dr. Earl Metzler, and Assistant Superintendent, Dr. Roxanne Wilson, acknowledge the team work shown in demonstrating excellence in all aspects of the educational program.

H-Team is comprised of Principals, Assistant Principals, Director of Facilities, Director of Technology, Director of Curriculum, Instruction and Assessment, Special Education Director, Assistant Special Education Director, and the Assistant Superintendent. Hampstead welcomed Beth Stevenson as the new Assistant Principal at HMS this year.

Many goals were met through a collaborative approach and a continued focus of student achievement, curriculum improvements, and technology proficiency. The 5- year strategic plan continued to be priority with all administrators.

Enrollment

In 2016-17, Hampstead School District had an enrollment of 1,307. (Preschool-grade 12)



Hampstead's enrollment for 2022 is projected to increase to 1,325, with most of the increases seen at Hampstead Central School. *(NESDEC 2017 enrollment report)*

Curriculum

Under the leadership of Doris Bucu, curriculum work continued to be the main agenda during the early release and professional development days.

Following our district textbook adoption cycle, 2016-17 was the implementation year for the *Journeys English Language Arts Program* for grades K-5 and the *Collections English Language Arts Program* for grades 6 – 8. Teachers were involved in training sessions throughout the school year to become familiar with the programs' content, materials, and digital features.

Many staff were involved in the writing of curriculum to align with state and national standards. HCS and HMS Science, Social Studies, Computer Technology, Unified Arts teachers, Spanish teachers, and School Counselors participated in this important curriculum review. Completed curricula were presented to the School Board for their approval and were posted for public viewing on the district website in the Curriculum and Assessment folder.

Another important focus continued in 2016-17 was STEAM (Science, Technology, Engineering, Arts and Mathematics) education. Fourteen HCS and HMS staff participated in the in-district UNH graduate course which focused on the integration of Science, Technology, Engineering, and Mathematics with the Arts curricula. Additional STEAM training was provided in-house to HMS staff. We achieved our district goal of engaging all 3rd - 8th grade students in at least one STEAM activity that integrated multiple disciplines into a real-world, rigorous, and relevant learning experience.

Targeted professional development also addressed specific HCS and HMS School Goals. To address the HMS School Action Plan writing goal, HMS staff participated in a series of "Writing in the Content Areas" workshops. To address the HCS School Action Plan Goal focusing on social/emotional behavior and growth, professional staff participated in four sessions on the concept of "mindsets." In addition, paraeducators participated in four professional development sessions on "Promoting Student Independence" to acquire strategies to foster independence in students with whom they work.

The NH State Board of Education Minimum Standards for Public School Approval now requires the development of competencies for grades K-8 and competency-based or performance-based assessments as one means of determining students' mastery of the competencies. Staff participated in professional development to develop understanding of competencies and performance assessments, reviewed examples of model competencies; and over the course of the school year, identified competencies for our K-8 curricula.

Lastly, the Assistant Superintendent's Ventures (Gifted and Talented) Advisory Committee completed their task on studying and making recommendations relative to the district's Ventures program, such as services, programming and identification criteria, and the integration of 21st Century Skills and STEAM education.

Assessment

Each school's Data Team met regularly to examine student assessment data in the context of district and school goals. They

also assisted grade level teams to collaboratively use data and the inquiry process to improve teaching and learning at the school, grade, and classroom levels.

For the third and final year, 3rd-8th grade students participate in the statewide Smarter Balanced English Language Arts and Mathematics Assessment. Our students continue to outperform the State in English Language Arts and Math proficiency as measured by these assessments. This assessment will be replaced by the NH Statewide Assessment System (NH SAS) in spring 2018.

For the tenth and final year, 4th and 8th grade students participated in the statewide New England Common Assessment Program (NECAP) Science Assessment. Again, our students outperformed the State in Science proficiency as measured by this assessment. This assessment will be replaced by the NH Statewide Assessment System (NH SAS) in spring 2018.

2016-17: Percent Proficient

Grades 3-8	<i>SBAC Reading</i>	<i>SBAC Math</i>	<i>NECAP Science</i>
Hampstead	75%	58%	55%
State	58%	49%	38%

High School Juniors at Pinkerton took the SAT-School wide exam for the State Test.

PA Grade 11 SAT	<i>ERW*</i>	<i>Math</i>
Hampstead Students Only	73%	54%
Pinkerton: All Students	63%	41%

** English, Reading, Writing*

Technology

The capstone of the 2016-17 school year was the adoption of the 5-year Technology Plan. Dr. Clifton Dancy led a team of teachers, administrators, staff, and parents to develop the plan that included increased professional development for teachers using technology, and a complete overhaul of the department’s infrastructure. Work began on the infrastructure renewal with the completion of the firewall installation at Central School. The new devices provided enhanced speed and increased security. Other measures were also put into place throughout the year to increase the security of our network and student data.

The Technology Department added new layers to the district’s communication tools including a new alert management system called SchoolMessenger. It allows the simultaneous delivery of phone, email, text messaging, and posting to social media. Another addition was the mobile app that provided news alerts and contact information easily accessible on mobile devices. In the spring of the year, the department introduced a new service called Pickup Patrol. This phone application allows parents to easily notify the schools when student dismissal plans change.

Teachers transitioned from using Moodle as their online presence to Google Sites and Google Classroom. This tool was widely used in Online Learning Blizzard Bag Days. The district employed four online learning days throughout the year keeping the June calendar from extending to the end of the month.

Two 3D printing devices were installed at both schools and students had the opportunity to explore 3D printing technology and use the devices for problem solving activities. Lego Robotics was expanded into the Ventures classrooms. Ventures and technology teachers participated in extensive professional development resulting in many robotics challenges and activities.

Facilities

The School Board proposed a 5.2 million dollar, 10-year bond proposal for HCS. The plan achieved the strategic goal of the disposal of 3 portable classrooms; thereby, bringing HCS instructional spaces into the core academic facility, making improvements to security, and enhancing energy efficiency. It included the following elements:

- Adding a four classroom addition and a music room accommodating program space currently located in portables
- Increasing the R-Value of existing brick walls
- Replacing single-glazed windows
- Adding a new energy efficient mechanical system
- Installing new roofing on 1968 wing
- Adding a new sprinkler system to the entire building
- Improving traffic flow for Kindergarten drop-off
- Bringing Kindergarten rooms to meet minimum standards

This project did not receive a successful vote, in March of 2017, so the Board sought the community’s feedback to create a new plan for 2017-18 that would

meet the community’s needs, as well as, the school programmatic needs.

Under the leadership of Mike Hall, many facilities projects were completed in 2016-17. Mr. Hall retired from Hampstead in June 2017. We acknowledged the commitment and leadership he showed in the 10 years of service to the Hampstead School District.

Hampstead Central School

- Replaced the roof on portable 1 and 2
- Replaced the carpet in rooms 130, 132 and 133
- Replaced sections of the sewer line
- Replaced the kitchen drain
- Repaired and painted the exterior wood column at main entrance
- Repaired the sewer pump
- Upgraded the lighting to LED
- Painted the Gymnasium walls

Hampstead Middle School

- Repainted selected classrooms, corridors, and the gymnasium
- Replaced hot water pumps
- Replaced VCT in cafeteria and corridor
- Refinished the gymnasium floor
- Installed a new septic tank cover
- Replaced the kitchen sink drain
- Upgraded the lighting to LED
- Replaced the kitchen refrigerator
- Installed the Gravel access road
- Installed the Gym wall padding

Special Education

Under the leadership of Special Education Director, Karen Gallagher, students with identified educational disabilities are

receiving appropriate services to meet their educational needs. Students identified with educational disabilities have Individualized Education Programs (IEPs) that provide them with a free and appropriate public education (FAPE), as mandated by Federal and State law.

As of October 1, 2016 (the child count date for the New Hampshire Department of Education—NHDOE,) the Hampstead School District had 210 students identified with educational disabilities.

The State Performance Plan (SPP) is a plan generated by the NHDOE to improve the outcomes for children and youth with disabilities. Compliance with the SPP is determined by the NHDOE’s review of each school district’s data profile. The data profile consists of various indicators that quantify the performance of the district’s implementation of Individuals with Disabilities Education Act (IDEA). A full report can be found on the NHDOE’s website under Special Education. The Hampstead School District has met all requirements based on the criteria of the SPP for the most recent year evaluated, 2015-16.

The Preschool Outcomes Measurement System (POMS) is a plan generated by the NHDOE to improve the outcomes for preschool students with disabilities. Results indicated the preschool students in the Hampstead School District made excellent gains in the areas of social emotional skills, knowledge and skills, and appropriate behaviors.

At the beginning of the 2016-17 school year, the Special Education Department established three goals. The first goal was to develop a mission statement. With

input from special education staff we developed the following:

The Special Education Department's mission is to provide a free and appropriate public education (FAPE) that improves outcomes for children and youth with disabilities. We provide specialized instruction and services for students with educational disabilities, and ensure their access to the general education curriculum and school activities to the greatest extent appropriate. Our goal is for each student to demonstrate academic achievement, social emotional growth, self-advocacy, and independence.

The second goal was to focus and improve the independence of our students. Mary Beth LaSalle provided professional development training to paraeducators on “Fostering Student Independence.” This training entailed four workshops held throughout the school year.

The third goal was to improve communication with parents and the overall Hampstead community. Our community outreach effort included an evening presentation by Melissa Clay, HCS School Psychologist on “Tips for Adults Supporting Children with Anxiety.”

Pinkerton Academy

In 2016-17, Hampstead continued to send its high school students to Pinkerton Academy. Our students shine at Pinkerton and participate in many of the curricular and extra-curricular activities 2016-17:

Top 10 - Class of 2017

- Emma Bennett

New Hampshire State Scholars

- 48 students

High Honors (2016-17)

- Quarter 1 - 41 students
- Quarter 2 - 37 students
- Quarter 3 - 40 students
- Quarter 4 - 41 students

Honor Roll (2016-17)

- Quarter 1 - 191 students
- Quarter 2 - 154 students
- Quarter 3 - 152 students
- Quarter 4 - 144 students

National Merit Commended Students

- Daniel Lanternier

National Honor Society

- 44 members from Hampstead

National Technical Honor Society

- 24 members from Hampstead

Student Council

- Hosted National Student Council Conference
- 15 members from Hampstead

Future Business Leaders of America

- Pinkerton chapter wins Most Outstanding for fourth straight year
- 1st place in three chapter events
- Ben Tripodi won 1st place in Marketing

DECA (Marketing)

- Most Outstanding Chapter for 3rd straight year
- Jake Fruhbeis helped write campaign that earned PA DECA Distinguished Club status
- Alex Sturgess - 1st place (*Marketing exam, Buying and Merchandising*)
- Jack O'Hara - 1st place (*Marketing exam, Sports and Entertainment Marketing*)

- Ben Tripodi and Connor Delea - 1st place (*Sports and Entertainment Research Project*)
- Aidan Chaisson - 1st place (*Public Relations Campaign*)

HOSA State Leadership Conference

- 24 medals at State Leadership Conference
Josh Ladipo - 1st place (*Prepared Speaking*)

Model United Nations Conference

- Joseph Blackey (*Honorable Mention*)

Destination Imagination Global Finals

- Molly Hoppa and Wyatt Hoppa were members of team that advanced to Global Finals

SkillsUSA State Competition

- 46 medals won by PA students
- Hailey Hicks - Silver (*Video Production*)
- Daniel Lanternier (*Computer Systems*) & Shane Cahill (*Welding*) won Bronze

VEX Robotics Worlds Competition

- Pinkerton qualified for fourth straight year
- Team member Alex Mielens helped team to 7-3 record at Worlds, 22nd in their division

Future Farmers of America

- Competed at Deerfield Fair Forestry Competition
- Eddie Welch (*Log Roll*) & Nick Rosa (*Pulp Toss*) earned 2nd place

Teacher Prep Program

- Lauren Pardue earned 1st place in Impromptu Speaking at the 2nd Annual NH Educators Rising Competition

HAMPSTEAD CENTRAL SCHOOL

Dillard Collins, Principal



In this report, you will find information about our mission, goals and other activities throughout the 2016-17 school year.

- Staff members incorporated the technology tools of Journeys into lesson design, student interventions, and student assessment.
- Classroom teachers in grade four implemented the Vocabulary Through Morphemes program to address vocabulary development.

HAMPSTEAD CENTRAL SCHOOL DISTRICT

Mission

The mission of the Hampstead Central School is to create a school culture that fosters a love of learning, as we prepare all students for their future. Through a collaborative academic and integrated arts environment, students will thrive as they develop intellectually, physically, socially and emotionally.

School Goals

Throughout the school year we focused our work around four important goals: language arts, social-emotional supports, communication and digital media. Along with these goals, we defined steps and professional development opportunities as needed.

Goal #1 – Language Arts Instruction was enhanced with implementation and training of new instructional tools, including Journeys, and Vocabulary Through Morphemes.

- As part of the implementation of the new Journeys program, all teachers (K-4) received targeted training throughout the school year.
- Professional Learning Community monthly meetings were devoted to team planning of the Journeys program, as well as review of student progress.

Goal #2 – Social-emotional supports for students were reviewed and plans were set forth for the future.

- Staff members reviewed the current “Note Home” system to make it a more effective means to share unexpected and expected behavioral evidence with parents.
- During monthly meetings, HCS teams reviewed behavior successes and concerns. This included an assessment of intervention services.
- Staff members explored a variety of behavioral programs which resulted in the implementation of Second Step.
- HCS staff participated in Mindset training during professional development time. Staff members incorporated these strategies at their grade levels.

Goal #3 – We worked on means to improve communication between parents and staff.

- The HCS administration hosted a Husky Forums as a means to seek input on various topics.
- Monthly Bits and Pieces newsletters were posted to our web site. This newsletter highlights grade level events and happenings at HCS.

- HCS significantly upgraded the HCS school and teacher websites to improve communication including classroom, grade level and school wide components.

Goal #4 – HCS systems to support student media products were developed to enhance learning goals.

- Staff reviewed the ISTE (International Society for Technology in Education) 2016 Student Creative Communicator Standard.
- HCS teaching staff worked with students to finalize third and fourth grade projects that were uploaded into student e-portfolios.

School Year News

Education for the Future Surveys

In accordance with the Hampstead School District Strategic Plan, the district again selected an on-line, anonymous survey system for students, parents, and staff. The surveys from Education for the Future provided measures of the culture and climate of our schools. The results were shared with the Hampstead community and continue to support our work in promoting a positive school culture and climate. To learn more about this product, visit the web site at <https://edforthefuture.com>.

New Shade Structure

There is a new shade structure in the middle of the HCS playground. The structure and furnishings are the gifts to the HCS students. The first gift was a significant donation from Katie Tuscano, former HCS paraeducator. With her donation, Katie simply asked that we use these funds to benefit the children of Hampstead Central School. Specifically,

she asked to “do a little something extra for the children of HCS.” After discussing many ideas, we installed a handicapped accessible shade structure in the midst of our school playground. Subsequently, The Hampstead Mothers’ Club gave us donations to add furniture to the project. The new structure was opened to students in June of 2017 with a dedication ceremony. As part of this ceremony, Katie presented another substantial donation that will be used to provide improvements to the HCS playground.



NH Partners in Education

Hampstead Central School received a 26th consecutive Blue Ribbon award to celebrate an enormous amount of volunteer hours. NHPIE also recognized HCS with many Gold Circle awards. These awards recognize the community organizations and businesses that support learning at HCS. Our Partners were:

- Children’s Dental Network, Diane Powers
- Friends Program - Foster Grandparents
- Greater Salem Rotary
- Hampstead Fire & Rescue
- Hampstead Mothers’ Club
- Hampstead Police Department
- Hampstead PTSA
- Hannaford of Hampstead
- Dr. John Kelley, NOAA
- US Postal Service, Hampstead NH

Guest Speaker Lynn Lyons

Noted author, clinical social worker, and psychotherapist, Lynn Lyons was a guest speaker at HCS on April 12. Lynn Lyons specializes in the treatment of anxiety disorders in adults and children. She presented tips for parents and teachers dealing with stress and anxiety in children. This event was sponsored by the Hampstead Mothers’ Club.

Student Council

Grade four students experienced the American tradition of campaigning in their effort to be elected to the HCS Student council. The 11 elected members of the 2016-17 Student Council were Amanda Holcombe, Saige Chambers, Ethan Lukow, Lilah DeSimone, Gianna Fillipone, Jefferson Morales, Macie Letoile and Fintan Walsh. Their first project was to work together and help St. Anne’s Church with their community food drive.



Multicultural Event – Integrated Arts

Fourth grade students were outstanding in their 2017 Multicultural Musical presentation. Each classroom worked on one particular country or region and shared music, art, dance and research. This year’s study included Russia, Ireland, Spain and the Caribbean. An important facet of success with this event is the enormous amount of volunteer support.

Colonial Dance, Integrated Arts

Third grade students spent a Friday morning in March engaged in dance and song with visiting artists from Vermont. Nils Fredland is the head of an ensemble that provided live music along with colonial song and dance. Many of our students were dressed in authentic colonial dress as part of this celebration.

UNH Stembassadors at HCS



November 4th was a fun afternoon for fourth graders at HCS. Eight UNH students collaborated with HCS students in an engaging and fun STEAM challenge activity. The STEAM challenge was to design a theme park ride. Grouped students designed a theme park ride to drop as fast as possible while keeping riders safely inside the ride with the given materials. There were additional constraints to make the design activity complex.

With the help of UNH engineers, HCS students learned the various steps required for good engineering: ask,

imagine, build, test, and improve. This activity addressed mechanical engineering, designing, teamwork, and time management. Special thanks go to HCS and HMS staff for coordinating this work with the UNH College of Engineering and Physical Sciences.

PTSA Reflections Winners

We are especially proud of three HCS students who received state-wide recognition for their contributions to the NH PTA reflections contest.

- Film - Brady Blaszkka "The Only Titanic"
- Literature - Kendall LeBel "My Life"
- Visual - Cameron DeAngelis "My Future Spaceship"

Jump Rope For Heart

All of the students in grades three and four participated in the Jump Rope for Heart Event in March. Our focus was on heart health education - exercising, good nutrition, and not smoking. Heart disease is still the #1 cause of death in the United States for men and women. In our effort to give back and to make a difference at a young age, the students raised \$2,479 for the American Heart Association. Thank you to the community for the generous support and encouragement of the children's participation.

Gorham Grant to HCS

Mrs. Burkett's grade four students received a grant from the Hampstead Garden Club. Her class was awarded the Gorham Grant in the fall to purchase bat boxes. Five bat boxes were hung outside as part of an instructional unit on the importance of bats in our environment.

Retirements

THANK YOU to three important members of the Central School who retired in June 2017.

- Mrs. Rosalind Sandler retired from Central School after 20 years. She taught in the T.E.E.C.H program and moved to kindergarten upon the 2006 adoption of public kindergarten.
- Mrs. Cynthia Slye retired after 17 years as the Ventures teacher at HCS.
- Mrs. Sandra Hankus retired after decades in Hampstead Schools as volunteer and paraeducator. She started at HCS as a parent volunteer and was a member of the Hampstead staff for 33 years.

HCS staff members are grateful for the community's support as we pursue a common vision and mission to take care of the needs of each child at HCS.

Central School Retirees



Mrs. Sandler



Mrs. Slye



Mrs. Hankus

HAMPSTEAD MIDDLE SCHOOL
Maria DiNola, Principal



Hampstead Middle School is a dedicated community of learners that had 458 students in grades five through eight enrolled in 2016-17. We are committed to

providing high rigorous standards, critical thinking, and problem-solving challenges in a personalized learning environment for all levels of learners. Through our advisory program, students are guided and supported in their social-emotional development with meaningful activities while affording unique and important understandings of good citizenship that make positive contributions as global citizens. In addition to the core-course emphasis of academics, students explore their creative selves by accessing multiple Unified Arts opportunities. Extracurricular clubs, athletics and community service activities are strongly encouraged for every student.

2016-17 School Goals

HMS has made great progress in reaching the 2-year goals by guiding student learning with informed professional development and focused leadership in the areas of:

- Technology/Digital Citizenship and Creative Communication
- Communication
- STEAM (Science, Technology, Engineering, Arts, and Mathematics)
- English Language Arts

Awards and Distinctions

American Legion Junior Oratorical State Champion

Emma Johnston won the state championship of the American Legion Oratorical Competition. Grade eight students, with the tutelage of their teachers worked diligently on the art of public speaking in their classes. This competition provided an excellent opportunity for students to share their knowledge of the Constitution with the HMS community at our local competition judged by faculty and HSD school board member, Cathleen Abruzzese on March 16, 2017. The public speaking skills of our students were outstanding with a high level of poise while speaking on topics ranging from The Fourth Amendment Privacy rights and First Amendment Religious Freedom rights. The top five students were Vera Backman, Cole Breen, Michael Curtin, Naomi Ford, and Emma Johnston. Congratulations to our top placing students and all grade eight students for shining bright in their public speaking accomplishments.

NH Teacher of the Year Recognition

Mrs. Anne Wallace, HMS Math Specialist, was recognized as a finalist for the 2017 NH Teacher of the Year award. Mrs. Wallace serves as President of NH Teachers of Mathematics as well as the Vice Chairperson of the Department of Education’s Professional Standards Board. Congratulations to Mrs. Wallace for her dedication to serving the students and staff of Hampstead as well as math education in the state of NH.

NHBDA 2017 Outstanding Band Director of the Year Award

The New Hampshire Band Directors Association awarded our very own Mr. Robins as the New Hampshire Band Directors Outstanding Band Director of 2017. This award is presented to an individual who has demonstrated an exceptionally high level of competence as a band director, developed a comprehensive band program, and has contributed educationally to the school and provided service to their community. Congratulations Maestro!

2017 NH STEM Excellence in Teaching Award

Mr. David Remillard was the recipient of the 2017 STEM Excellence in Teaching Award. The Joint Committee of Engineering Societies of the NH Society of Professional Engineers selected Mr. Remillard from a pool of highly regarded candidates throughout New Hampshire based on his outstanding dedication to the education of tomorrow's engineers and inventors. Principal Di Nola nominated Mr. Remillard for this award because of his exceptional advancements in the teaching of STEM (Science, Technology, Engineering and Math) to HMS students and professional staff. This is the second year in a row that an HMS teacher has received this state award.

New England League of Middle Schools (NELMS) Spotlight School Award

Hampstead Middle School continues to be bestowed the distinction by The New England League of Middle Schools (NELMS) as a Spotlight School. As a school receiving this distinction, a number of indicators such as effective instruction, collaboration, teaming and a solid understanding of the young adolescent

student were considered in awarding this honor. A few of the commendations included: students openly acknowledged the existence of a safe school environment; administration places high importance on collaboration with teacher and guidance staff and has an open door policy to drive decision-making; a comprehensive School Improvement Plan is in place and monitored by all stakeholders. Hampstead Middle School continues to be proud of this distinction among 34 Spotlight Schools throughout New England.

NELMS Scholar Leader Dinner

On May 25, 2017 HMS Scholar Leaders, Emma Johnston and Cole Breen, were honored at the annual New England League of Middle Schools dinner along with their parents and Principal Di Nola. Their teachers selected Emma and Cole for their high academic performance, leadership attributes and service to the community. The HMS Jazz Choir, under the direction of Mr. Kevin Fisher performed a half-hour set representing our school well at this statewide event.

HMS Teachers Present at NELMS Conference

Hampstead Middle School teachers were featured presenters at the 36th annual New England League of Middle School's Conference held on March 30 and 31, 2017 in Providence, R.I. The conference brought together teachers, administrators, higher education students and professors, as well as others committed to educational growth and improvement. Mrs. Lori-Lyn Griffin and Mrs. Diane Connors presented The Maker Space Journey for All Learners, which provided participants information and strategies on how to engage all students

in real-world 21st Century Skills. They also shared on how to create Maker Space programs that promote creativity, risk taking, problem solving, collaboration and perseverance. Mrs. Kim Downey and Mrs. Heather Mailloux presented a session on how to organize and host a Community STEAM (Science, Technology, Engineering, Arts, and Mathematics) Family Night, an event designed to identify and integrate resources and services from the community to strengthen the school programs of science, math, engineering, and art while involving parents and family.

NHMEA Elementary Honors Chorus

HMS students, Kaileigh McMeniman, Evelyn Morin, Megan Howard, Zoe Sternberg, Isabella Charlebois, Jake Hutchings and Jonathan Uber were selected to perform at the first annual NHMEA Elementary Honors Choral Festival. These young musicians were selected because of their outstanding musicianship skills and dedication to the choral arts.

Little Mermaid Jr. Musical

One hundred and two students participated in this year's musical production of Little Mermaid, Jr. Students prepared for months memorizing their lines, songs and dances to thrill our audiences. Senior citizens were invited along with the HCS fourth graders for a dress rehearsal to "kick off" production week. Mrs. Cindy Verrill directed our cast and crewmembers; choreography direction from Mrs. Jenna McMahon; musical direction from Mr. Kevin Fisher and production direction from Mr. James Robins. Parent volunteers created dramatic sets, make-up and costumes that created a magical evening "under the sea."

Geography Bee Winner

Ethan Charles won the HMS Geography Bee competition between all grades on January 9, 2017. The next step in this national competition requires Ethan to take a qualifying test in the near future to qualify for the state bee in April.

NH Band Director's Association: Top Percussionist

Nick Barbuto, eighth grade HMS band member was selected to participate in the NH Band Directors' Association Middle Level Honor Band event held at UNH on March 17, 2017. Earning the highest percussion score in the state, Nick's audition afforded him the opportunity of playing in a band made up of the highest achieving school musicians from across the state. This prestigious group of musicians rehearsed and performed under the baton of Deb Confredo of Temple University.

Citizenship Award

The Principal's Citizenship Award was presented to Emily McGaffigan, eighth grader, at graduation for being a role-model for her entire school community by demonstrating school spirit, strengthening student self-esteem, promoting appreciation of the rights and responsibilities of citizenship and fostering community service and volunteerism.

Principal's Award

This year's Principal's Award was presented to Brennan Hoppa. Brennan represented the distinguished traits of participation in school and/or community service; showing positive attitudes toward classmates, school, and community; displaying an understanding and appreciation of civic responsibility; possessing strength of character and the

courage to do what is right; promoting citizenship in our school and community through other activities.

Volunteer of the Year Award - Gail Hassler

Through her generous gifts of time, actions, talents and commitment, Mrs. Hassler has made a lasting positive mark on the lives of students and staff at Hampstead Middle School. Mrs. Hassler worked tirelessly to support after-school activities for our students putting “fun” and “service” at the top of the list. Through her caring manner, she was an exemplar of service to others by serving our learning community in so many ways.

Academic and Extra-Curricular Activities

Play for the Cure

On October 4, 2016 the 5th annual Play for the Cure was held at HMS to raise awareness and support of cancer research. HMS teams hosted girls’ soccer game, cross country meet and field hockey. Our thanks go out to Mrs. Kris Eiros, Mrs. Flaherty and Athletic Director, Nancy Benson and for making this a positive and worthwhile community effort. HMS sports teams displayed their support by wearing all pink while competing on the playing fields with a festival of food sales and special items to support this worthy community service project.

Anti-Bullying Club Presentation

On March 31, 2017 ABC students presented their Crayon Skit to the fifth grade classes. The skit utilized a pack of crayons to show the similarities and differences in everyone. They wanted students to know that their differences and similarities make them – THEM, and that they should celebrate their

uniqueness. After the presentation, ABC challenged each fifth grade class to draw a colorful complete picture representing the skit’s message. Each student took a different color and added it to the picture. The pictures were then hung in the fifth grade hall to remind students that they have the power to include, respect and accept everyone for who they are!

Screenagers: Cyber Safety Presentation

On January 4, 2017 SCREENAGERS, an award-winning documentary on social media, video games, academics and internet addiction was presented to HMS faculty in the afternoon and to 150 parents and their children at an evening viewing. Through poignant and unexpectedly funny stories, along with surprising insights from authors, psychologists, and brain scientists, SCREENAGERS revealed how tech time impacts children’s development and offered solutions on how adults can empower kids to best navigate the digital world and find balance.

“Sheep on the Lamb” Project

As service to our community, HMS became a sheep sanctuary for a week in order to help our local farmer, Dave Huston. Farmer Huston’s six-month black/brown sheep named, Colleen, was reported lost. Colleen was sited outside the eighth grade classrooms and a decision was made between our Hampstead Animal Control Officer, Hampstead Police Department, Farmer Huston and Mrs. Di Nola to place a decoy sheep named Maria in the secured Weather Station to lure Colleen back to the fold. Colleen did find her way to her friend, Maria, and both are safe and sound and back on the farm. Students and staff enjoyed our visitor immensely!

Spring Music Concerts and Art Show

On May 30, 2017, under the direction of Mr. Robins, members of the bands and jazz band delighted the audience with an outstanding performance at their spring concert. On May 31st, members of the chorus and jazz choir also dazzled the community with their spring concert under the direction of Mr. Kevin Fisher. Also showcased during these concerts was the HMS Spring Art Show. Mrs. Downey selected student artwork from the past three quarters that displayed excellence in many different mediums.

Eighth Grade Presidential Inauguration Field Trip, Washington, D.C.

Forty-six HMS eighth graders and ten chaperones graciously received tickets to the presidential inauguration from NH Senator Maggie Hassan's office. A special "thank you" to school board member Karen Yasenka for personally contacting the senator's office and other state leaders, advocating for these excellent tickets for our HMS students.

STEAM Family Night

On February 21, 2017 HMS presented our second annual STEAM Family Night. Students, parents and community members participated in a variety of STEAM-based challenges that were appropriate for students in pre-school and older. The STEAM Career Showcase with parents and community ran from 5:30 pm to 6:30 pm followed by "hands-on," problem-solving STEAM challenges from 6:30 pm to 7:30 pm.

Mental Health Awareness Forum

On May 10, 2017, Hampstead School District school counselors successfully presented a forum on the topic of mental health awareness in children and young adolescents. The featured speaker,

former NH Chief Justice of the Supreme Court John Broderick shared his work with Change Directions, a non-profit organization that he co-chairs, about the need to raise awareness, remove harmful stigmas and strengthen community health.

UNH Engineering Student Visit

On November 20, 2016 engineering students from UNH worked with our fifth grade students regarding STEAM career opportunities and project-based challenges. HMS Students worked collaboratively with the college students and discussed force, friction and gravity while creating a STEAM roller coaster project.

Retirements

A special thank you to our HMS retirees for the countless years of their distinguished service to the Hampstead School District: Mr. Paul Cournoyer, physical education teacher and coach; Mr. Michael Hall, HSD Facilities Director; and Mrs. Colleen Simpson, secretary.



AUDITOR'S STATEMENT



Edward T. Perry, CPA
James A. Sojka, CPA*
Sheryl A. Pratt, CPA
Michael J. Campo, CPA, MACCY

February 6, 2018

Donna M. LaClair, CPA**
Ashley J. Miller, CPA, MSA
Tyler A. Paine, CPA
Kyle G. Gingras, CPA
Scott T. Eagen, CFE

Members of the School Board
Hampstead School District
30 Greenough Road
Plaistow, NH 03865

* Also licensed in Maine
** Also licensed in Massachusetts

To the Members of the School Board:

This is to advise you that as of February 6, 2018 the audit of the financial statements for the year ending June 30, 2017 has been substantially completed and we are in the process of finalizing the audit. A completed audit report will be sent to you by the end of February 2018. Once the audit report is issued, it can be viewed by following the "Audit Reports" link found at www.hampsteadschools.net.

Sincerely,

Michael J. Campo, CPA, MACCY
Director

PLODZIK & SANDERSON
Professional Association | Accountants & Auditors

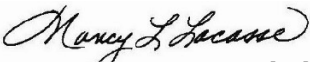
193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

HAMPSTEAD SCHOOL DISTRICT

*The auditor's report, once received and posted, can be viewed in its entirety by clicking on the Auditor's Report folder listed under Board Documents on the School Board website; or by using the URL below:

<https://sites.google.com/a/hampsteadschools.net/hsdsb/board-documents>

**OFFICIAL BALLOT QUESTIONS FOR THE
ANNUAL HAMPSTEAD SCHOOL DISTRICT ELECTION
Tuesday, March 13, 2018**


Nancy L. Lacasse, District Clerk

Article 1 - Election of Officers

To choose the following school district officers:

School Board Member 3-year term

School Board Member 3-year term

Article 2 - Bond Issue/Hampstead Central School Repair, Renovation and Renewal Project/20 Year Bond

Shall the voters of the Hampstead School District raise and appropriate the sum of **\$7,400,000** for the *Hampstead Central School Repair, Renovation and Renewal Project* and authorize the issuance of not more than **\$7,400,000** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and authorize the District to issue and negotiate such bonds or notes and to determine the rate of interest thereon; to apply for, accept and expend any state or other aid that may be available for said project and further raise and appropriate an additional sum of **\$131,851.56** for the first year's interest payment on the bond? (3/5 MAJORITY VOTE REQUIRED)

Recommended by the School Board 5-0-0

Article 3 - Operating Budget

Shall the voters of the Hampstead School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling **\$26,735,997**? Should this article be defeated, the operating budget shall be **\$26,724,114**, which is the same as last year, with certain adjustments required by previous action of the Hampstead School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 3 (Operating Budget) does not include appropriations proposed under any other warrant articles. (MAJORITY VOTE REQUIRED)

Recommended by the School Board 5-0-0

Article 4 - Capital Reserve Fund

Shall the voters of the Hampstead School District raise and appropriate up to **\$125,000** to be placed in the School Renovation, Reconstruction and Capital Improvement Capital Reserve Fund established in 2006, with such amount to be transferred from the June 30, 2018 unreserved fund balance (surplus) in excess of \$150,000? (MAJORITY VOTE REQUIRED)

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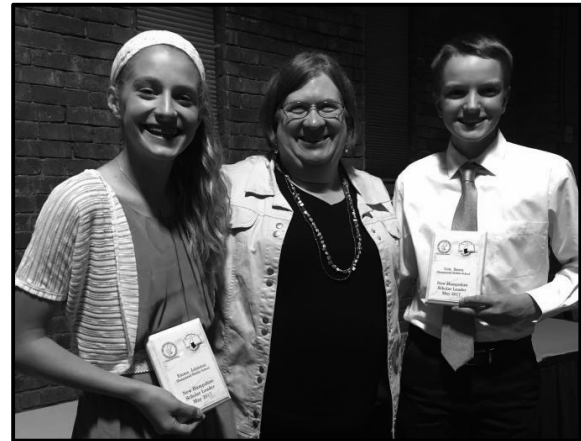
(The first \$150,000 of surplus will be returned to the taxpayers. The next \$125,000 of the surplus will be placed in the Capital Reserve Fund. Any additional surplus will be returned to the taxpayers. The funds from this article come from the 2017-18 school budget surplus, not from additional taxes.)

Recommended by the School Board 5-0-0

Article 5 - General Acceptance of Reports

Shall the Hampstead School District accept reports of agents, auditors, and committees as written in the 2017 Annual Report? (MAJORITY VOTE REQUIRED)

Recommended by the School Board 5-0-0



HAMPSTEAD SCHOOL DISTRICT

Account	Description	2016-2017 Expended	2017-2018 Budget	2018-2019 Proposed
1100.111	Administrative Salaries	191,677	197,425	203,014
1100.112	Teacher/Specialist Salaries	4,318,122	4,451,656	4,425,630
1100.114	Educational Assistant	210,434	248,514	263,825
1100.115	Office Salaries	20,267	21,484	20,072
1100.122	Substitute-Teachers	48,130	70,000	70,000
1100.123	Substitute-Long Term	2,600	26,000	26,000
1100.320	Professional Education Services	377	500	500
1100.330	Other Professional Services	1,995	1,750	1,750
1100.430	Repair and Maintenance	16,277	10,150	10,950
1100.561	Tuition to Other LEAs in State	0	23,873	14,100
1100.563	Tuition to Public Academies	4,789,949	5,279,035	5,345,175
1100.610	General Supplies	98,524	103,369	103,440
1100.640	Books & Info Resources	165,347	8,465	122,401
1100.641	Workbooks	11,568	9,025	16,334
1100.643	Information Access Fees	41,062	46,055	60,864
1100.650	Software	11,635	12,230	12,700
1100.733	New Equipment	10,822	13,612	10,057
1100.734	New Computers & Communication	24,589	106,600	13,950
1100.737	Replacement Equipment	4,777	11,175	6,525
1100.738	Replacement Computer & Communication	43,467	67,725	233,071
1100.810	Dues & Fees	997	660	360
1100.880	Miscellaneous ESOL	86	100	100
1100.881	Foster Grandparents	969	5,000	5,000
1100.891	Health / Wellness	3,140	7,300	4,000
1100.892	Ventures	14,293	9,100	9,100
Total Regular Programs		10,031,104	10,730,804	10,978,919
1200.111	Administrative Salaries	191,853	202,109	203,943
1200.112	Teacher/Specialist Salaries	1,067,930	1,111,752	1,150,583
1200.114	Educational Assistant	699,048	768,082	749,440
1200.115	Office Salaries	77,546	77,307	74,287
1200.117	Home Instruction	0	5,000	5,000
1200.124	Substitute-Assistants	19,689	35,000	35,000
1200.330	Other Professional Services	153,196	86,000	116,250
1200.430	Repair and Maintenance	3,563	5,400	4,025
1200.561	Tuition to Other LEA's in State	44,873	0	16,713
1200.563	Tuition to Public Academies	742,422	1,011,642	1,070,033
1200.564	Tuition to Private & Other	691,020	926,505	1,052,001
1200.569	Tuition, Residential Cost	94,999	109,922	317,136
1200.580	Travel / Workshops	3,642	4,900	4,900
1200.610	General Supplies	6,918	10,131	10,669
1200.640	Books & Info Resources	628	3,041	80
1200.643	Information Access Fees	410	1,830	838
1200.641	Workbooks	14	350	454
1200.733	New Equipment	4,227	3,547	3,426
1200.737	Replacement Equipment	1,333	1,330	598
1200.810	Dues and Fees	1,460	1,870	1,850
1200.891	Health / Wellness	400	400	400
Total Special Programs		3,805,170	4,366,119	4,817,626
1410.112	Teacher/Specialist Salaries	11,829	16,000	16,400

2018- 2019 PROPOSED BUDGET

Account	Description	2016-2017 Expended	2017-2018 Budget	2018-2019 Proposed
1410.890	Miscellaneous Expenses	2,021	3,225	2,000
	Total Student Activities	13,850	19,225	18,400
1420.111	Administrative Salaries	3,700	3,700	3,700
1420.112	Teacher/Specialist Salaries	29,400	30,200	30,200
1420.390	Athletic Officials	7,929	8,200	8,200
1420.430	Repair and Maintenance	0	500	500
1420.610	General Supplies	4,796	5,700	6,500
1420.733	New Equipment	879	0	0
1420.737	Replacement Equipment	145	0	0
1420.890	Miscellaneous Expenses	2,170	2,520	2,350
	Total School Athletics	49,019	50,820	51,450
1430.112	Teacher/Specialist Salaries	3,836	7,100	7,100
1430.610	General Supplies	48	500	500
	Total Computer Camp	3,884	7,600	7,600
1600.112	Teacher/Specialist Salaries	0	0	0
	Total Adult/Continuing Education	0	0	0
1800.116	Custodial/Maintenance Salaries	8,703	11,000	11,000
1800.119	Food Service Salaries	869	1,000	1,000
	Total Community Services	9,572	12,000	12,000
2122.112	Teacher/Specialist Salaries	195,446	200,960	205,094
2122.330	Other Professional Services	550	4,550	0
2122.534	Postage Fees	650	650	650
2122.580	Travel / Workshops	0	400	358
2122.610	General Supplies	130	800	1,075
2122.640	Books & Info Resources	108	700	975
2122.810	Dues and Fees	0	358	0
2123.330	Other Professional Services	14,697	9,140	8,960
2123.610	General Supplies	2,573	1,700	1,820
	Total Guidance Services	214,154	219,258	218,932
2134.113	Nurse Salaries	114,173	117,921	120,446
2134.340	Technical Services	325	2,000	2,000
2134.430	Repair and Maintenance	200	250	275
2134.610	General Supplies	4,940	5,570	6,900
2134.640	Books & Info Resources	0	0	0
2134.641	Workbooks	0	140	140
2134.733	New Equipment	722	0	0
2134.737	Replacement Equipment	125	250	0
	Total Health Services	120,485	126,131	129,761
2143.112	Teacher/Specialist Salaries	117,860	129,596	134,798
2143.330	Other Professional Services	1,800	900	900
2143.610	General Supplies	1,671	1,100	1,165
2143.643	Information Access Fees	249	400	4,000
2143.733	New Equipment	0	0	400
2143.737	Replacement Equipment	909	450	0
	Total Psychology Services	122,488	132,446	141,263
2152.112	Teacher/Specialist Salaries	272,422	279,549	317,065
2152.610	General Supplies	728	965	628
2152.737	Replacement Equipment	456	0	1,180
	Total Speech Pathology	273,606	280,514	318,873

HAMPSTEAD SCHOOL DISTRICT

2018- 2019 PROPOSED BUDGET

HAMPSTEAD SCHOOL DISTRICT

Account	Description	2016-2017 Expended	2017-2018 Budget	2018-2019 Proposed
2190.810	Dues and Fees	3,193	3,348	3,348
	Total Other Pupil Services-SERESC	3,193	3,348	3,348
2210.610	General Supplies	0	0	0
2212.112	Teacher/Specialist Salaries	19,071	14,150	19,898
2212.580	Travel / Workshops	2,437	2,290	3,050
2213.112	Teacher/Specialist Salaries	1,932	6,200	4,500
2213.240	Tuition Reimbursement	52,397	79,000	79,000
2213.320	Professional Educ. Services	18,035	27,500	43,900
2213.580	Travel / Workshops	8,535	21,300	13,800
2213.640	Books & Information Resources	1,100	1,565	1,725
2213.733	New Equipment	466	500	500
	Total Improvement of Instruction Services	103,974	152,505	166,373
2222.112	Teacher/Specialist Salaries	65,053	68,858	71,207
2222.114	Educational Assistant	49,666	56,290	46,947
2222.610	General Supplies	3,136	3,325	3,325
2222.640	Books & Info Resources	16,830	19,270	19,270
2222.641	Workbooks	1,007	1,100	1,100
2222.643	Information Access Fees	4,706	4,344	7,178
2222.733	New Equipment	0	14,000	16,462
2222.737	Replacement Equipment	0	0	0
2223.610	General Supplies	480	300	300
2223.733	New Equipment	0	774	774
2223.737	Replacement Equipment	0	1,080	1,080
	Total Education Media Services	140,879	169,340	167,642
2311.111	Administrative Salaries	4,000	4,000	4,000
	Total Administrative Salaries	4,000	4,000	4,000
2312.340	School Board Clerk	2,360	2,800	2,800
2313.111	Treasurer & Assistant	1,250	1,250	1,250
2313.610	General Supplies	335	400	400
2314.340	District Officers & Workers	246	300	300
2314.550	Printing Annual Report	3,486	6,000	6,000
2314.610	Annual Meeting Expense	0	300	300
2317.330	Audit	20,741	26,000	26,000
2318.330	Legal Services	43,224	35,000	45,000
2319.540	Board Expense-Advertising	1,606	2,500	2,500
2319.580	Board Expense-Travel / Workshops	4,611	4,000	4,000
2319.610	Board Expense-Supplies	0	150	150
2319.640	Board Expense-Books & Info Resources	197	250	250
2319.810	Board Expense-Dues and Fees	6,205	6,500	6,500
2319.890	Board Expense-Miscellaneous	5,988	7,500	7,500
	Total School Board Services	90,247	92,950	102,950
2320.310	SAU #55 Budget	441,590	474,356	505,777
	Total Office of Superintendent	441,590	474,356	505,777
2390.360	Computer Services	6,500	6,500	6,500
	Total Other Services - General Admin	6,500	6,500	6,500
2410.111	Administrative Salaries	383,208	400,153	410,318
2410.115	Office Salaries	229,732	227,759	221,664
2410.430	Repair and Maintenance	24,884	27,100	27,100
2410.531	Telephone	12,265	14,700	15,100

2018- 2019 PROPOSED BUDGET

Account	Description	2016-2017 Expended	2017-2018 Budget	2018-2019 Proposed
2410.534	Postage Fees	4,332	5,500	5,500
2410.580	Travel/Workshops	1,413	5,400	5,400
2410.610	General Supplies	6,374	8,500	8,500
2410.733	New Equipment	6,980	0	0
2410.737	Replacement Equipment	1,090	5,000	5,000
2410.810	Dues and Fees	4,155	5,168	5,168
	Total Office of the Principal	674,434	699,280	703,750
2490.890	HMS Graduation	1,196	1,830	1,880
	Total Other Services - School Admin	1,196	1,830	1,880
2610.116	Custodial/Maintenance Salaries	91,999	85,280	87,550
2610.580	Travel & Workshops	258	200	300
	Total Operation/Plant Maint Supervision	92,257	85,480	87,850
2620.115	Office Salaries	20,267	19,760	20,072
2620.116	Custodial/Maintenance Salaries	486,978	546,118	496,020
2620.126	Substitute	28,569	18,000	18,000
2620.290	Other Employee Benefits	1,376	3,430	3,430
2620.330	Other Professional Services	14,041	1	1
2620.411	Water/Sewer	11,050	15,500	16,700
2620.420	Rubbish Disposal	20,687	26,700	26,700
2620.430	Repair and Maintenance	42,552	37,300	37,300
2620.432	Plumbing, Heating, Electrical	10,694	22,000	22,000
2620.451	Rentals	2,280	2,640	1,320
2620.520	Insurance	50,013	50,000	42,157
2620.610	General Supplies	28,072	33,600	53,500
2620.620	Maintenance Supplies	13,071	13,000	13,000
2620.622	Electricity	124,922	170,000	170,000
2620.623	Bottled Gas	10,700	12,960	14,260
2620.624	Oil	76,566	108,075	111,000
2620.643	Information Access Services	2,298	2,600	2,600
2620.733	New Equipment	0	1	4,201
2620.737	Replacement Equipment	3,955	4,400	10,500
	Total Operation & Maintenance - Plant	948,092	1,086,085	1,062,761
2630.330	Other Professional Services	6,082	6,250	7,250
2630.422	Snow Removal	0	0	0
2630.430	Repair and Maintenance	0	1	1
2630.432	Plumbing, Heating, Electrical	0	1	1,001
2630.610	General Supplies	9,127	6,800	10,450
2630.626	Fuel-Vehicles	3,042	3,300	3,300
2630.733	New Equipment	0	1	1
2630.737	Replacement Equipment	0	24,000	0
	Total Operation & Maintenance - Grounds	18,250	40,353	22,003
2650.430	Repair and Maintenance	3,236	2,400	2,400
	Total Operation & Maintenance - Vehicles	3,236	2,400	2,400
2660.118	Crossing Guard	7,315	14,400	15,500
2660.890	Alarm Monitoring	5,814	11,100	10,400
	Total Operation & Maintenance - Other	13,129	25,500	25,900
2721.519	Student Transportation	548,307	574,188	664,671
2722.519	Student Transportation-Spec Ed	294,406	382,619	387,097
2724.519	Student Transportation-Athletics	9,218	12,000	14,000

HAMPSTEAD SCHOOL DISTRICT

2018- 2019 PROPOSED BUDGET

Account	Description	2016-2017 Expended	2017-2018 Budget	2018-2019 Proposed
2725.519	Student Transportation-Field Trips	411	750	500
2729.519	Student Transportation-Music	1,062	1,125	1,500
Total Pupil Transportation Services		853,403	970,682	1,067,768
2840.643	Information Access Services	0	0	0
2840.650	Software	6,844	12,230	17,550
Total Business Computer Services		6,844	12,230	17,550
2900.210	Group Insurance	3,570,933	2,749,992	2,922,349
2900.220	Social Security	643,173	717,155	744,098
2900.231	Employee Retirement	132,550	150,489	148,185
2900.232	Teacher Retirement	1,054,247	1,216,817	1,274,316
2900.250	Unemployment Comp	8,438	11,000	11,000
2900.260	Worker's Compensation	31,888	37,814	40,472
2900.290	Other Employee Benefits	0	300	300
Total Other Support Services		5,441,229	4,883,567	5,140,720
4200.430	Site Improvements	118,838	0	0
4600.430	Repair and Maintenance	186,580	600,000	188,000
Total Building Improvement		305,419	600,000	188,000
5221.930	Fund Transfers-Food Service	291,541	384,800	384,000
5222.930	Fund Transfers-Federal Projects	339,777	380,000	380,000
5251.930	Fund Transfers-Cap Reserve	75,000	125,000	0
Total Fund Transfers		706,318	889,800	764,000
TOTAL		\$24,497,524	\$26,145,123	\$26,735,997

STAFFING SCHOOL YEAR 2016-17

(Head Count)

POSITIONS	CENTRAL SCHOOL	MIDDLE SCHOOL	OUT-OF- DISTRICT	TOTAL
Admin Assts/Paras	36	28	0	64
Custodians	5	7	0	12
Food Service	2	1	0	3
Crossing Guard	1	0	0	1
Tech Adms	1	1	0	2
Teachers/Prof	48	45	0	93
Administrators	4	5	0	9
TOTAL	97	87	0	184

HAMPSTEAD SCHOOL DISTRICT

2018 - 2019 REVENUE

Account	Description	Received 2015-2016	Budgeted 2016-2017	Proposed 2017-2018
Local Revenue				
0770	Unassigned Balance	\$1,028,270	\$836,000	\$850,000
1500	Earned Income	0	0	0
1310	Tuition-Individuals	162,588	100,000	130,000
1320	Tuition-Inclusion	28,171	45,000	30,000
1322	Tuition-Special Ed	0	0	0
1600	Food Service Sales	238,478	317,800	317,800
1920	Permanent Funds	161	100	100
1990	Other Local Revenue	24,233	2,000	2,000
	Withdrawal from Cap. Res.		400,000	
State Revenue				
3111	Educational Grants	2,749,230	2,668,196	2,534,150
3210	Building Aid	0	0	0
3190	Other Unrestricted State Aid	0	0	0
3230	Special Education Aid	180,445	170,000	200,000
3260	Child Nutrition	3,484	3,500	3,500
Federal Revenue				
4300	Federal Projects	318,824	380,000	320,000
4560	Lunch Reimbursements	63,254	63,500	63,500
4580	Medicaid	95,229	100,000	100,000
4590	Other Federal Aid			
Total Income		\$4,892,368	\$5,086,096	\$4,551,050
District Assessment		\$20,148,149	\$21,059,028	\$22,184,947
Total		\$25,040,517	\$26,145,123	\$26,735,997

HAMPSTEAD SCHOOL DISTRICT



Anne Wallace
Teacher of the Year Nominee

2018-19 DEFAULT BUDGET

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
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GENERAL ADMINISTRATION

2310-2319	Other School Board	96,950			96,950
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INSTRUCTION

1100-1199	Regular Programs	10,730,804	197,250	(70,000)	10,858,054
1200-1299	Special Programs	4,366,119	534,097		4,900,216
1400-1499	Other Programs	77,645			77,645
1800-1899	Community Service Prog	12,000			12,000

SUPPORT SERVICE

2000-2199	Student Support Services	761,697	27,757		789,454
2200-2299	Instruction Staff Services	321,845	12,929		334,774

EXECUTIVE ADMINISTRATION

2320-310	SAU Management Service	474,356	31,421		505,777
2320-2399	All Other Admin	6,500			6,500
2400-2499	School Administration	701,109	6,532		707,641
2600-2699	Plant Operations/Maint	1,239,819	32,065	(23,999)	1,247,885
2700-2799	Student Transport	970,682	94,961		1,065,643
2800-2999	Support Services Central	4,895,797	260,978		5,156,775

FACILITIES ACQUISITION AND CONSTRUCTION

4600	Building Improve Serv	600,000		(400,000)	200,000
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FUND TRANSFERS

5220-5221	To Food Service	384,800			384,800
5222-5229	To Other Special Rev	380,000			380,000
5251	To Capital Reserve Fund	125,000		(125,000)	0
TOTAL APPROPRIATIONS		\$26,145,123	\$1,197,990	(\$493,999)	\$26,724,114

Acct #	Explanation for Increases and Decreases
4600	One-time roof project
2200-2299	Contractual Obligations
2600-2699	Contractual Obligation; Equipment
1100-1199	Contractual Increases; One-Time Expenditures
2320 (310)	Contractual Obligation
2400-2499	Contractual Obligation
1200-1299	Contractual Obligations
2000-2199	Contractual Obligations
2700-2799	Contractual Obligation
2800-2999	Contractual Obligation Collective Bargaining

NOTE: RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

HAMPSTEAD SCHOOL DISTRICT

REPORT OF THE DISTRICT TREASURER

General Fund for the Fiscal Year July 1, 2016 through June 30, 2017

Cash on Hand July 1, 2016	\$1,217,875
Current Appropriation	\$20,148,149
Revenue from State Sources	2,929,676
Revenue from Federal Sources	414,053
Received from All Other Sources	218,840
Total Receipts	\$ 23,710,718
Total Amount Available for Fiscal Year	24,928,593
Less School Board Orders Paid	(23,695,501)
Balance on Hand June 30, 2017	\$ 1,233,092

August 2017

Laura Jones, Treasurer

DETAILS OF ADMINISTRATIVE SALARIES 2016-2017

Superintendent of Schools		Assistant Superintendent		CFO/Business Administrator	
Hampstead	\$ 35,616	Hampstead	\$ 29,172	Hampstead	\$27,564
Timberlane	119,439	Timberlane	97,828	Timberlane	92,436
Total	\$155,055	Total	\$127,000	Total	\$120,000

Hampstead's Share: 22.97%

Timberlane's Share: 77.03%

FINANCIAL REPORT OF THE HAMPSTEAD SCHOOL DISTRICT

For the Fiscal Year July 1, 2016 through June 30, 2017

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of our knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 21-J of the Revised Statutes Annotated, and regulation Chapter Rev 1100, Financial Accounting for Local Educational Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

Superintendent of Schools:

Dr. Earl Metzler, II

Assistant Superintendent:

Dr. Roxanne Wilson

Hampstead School Board:

Karen Yasenka, Chair

Jason Cipriano, Vice Chair

Cathleen Abruzzese

Caitlin Parnell

Jim Sweeney

August 2017

EXPENDITURES FOR SPECIAL EDUCATION PROGRAMS AND SERVICES

(Per RSA 32:11-a)

School Year	Expenditures	Revenues
2015-2016	\$5,959,088	\$558,963
2016-2017	\$6,068,811	\$497,706

2017 ELECTION RESULTS
March 14, 2017

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Article 1 - Election of Officers

School Board Member	1-year term	CAITLIN PARNELL	1210
School Board Member	3-year term	JAMES SWEENEY	801
School Board Member	3-year term	CATHLEEN ABRUZZESE	758
School District Moderator	3-year term	NEIL REARDON	1328
School District Treasurer	3-year term	LAURA JONES	1267
School District Clerk	3-year term	NANCY LACASSE	1331

Article 2 - Bond Issue/One Story Hampstead Central School Renovation and Construction Project/10 Year Bond

Shall the voters of the Hampstead School District raise and appropriate the sum of **\$5,160,000** for the *One Story Hampstead Central School Renovation and Construction Project* and authorize the issuance of not more than **\$5,160,000** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and authorize the District to issue and negotiate such bonds or notes and to determine the rate of interest thereon; to apply for, accept and expend any state or other aid that may be available for said project and further raise and appropriate an additional sum of **\$75,608.33** for the first year's interest payment on the bond? (3/5 MAJORITY VOTE REQUIRED)

Recommended by the School Board 5-0

PASS 782 FAIL 838

Article 3 - Operating Budget

Shall the voters of the Hampstead School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling **\$25,876,585**? Should this article be defeated, the operating budget shall be **\$25,794,738**, which is the same as last year, with certain adjustments required by previous action of the Hampstead School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 3 (Operating Budget) does not include appropriations proposed under any other warrant articles. (MAJORITY VOTE REQUIRED)

Recommended by the School Board 5-0

PASS 941 FAIL 654

Article 4 - Collective Bargaining Agreement - Hampstead Support Personnel Association

Shall the Hampstead School District vote to approve the cost items included in the collective bargaining agreement reached between the Hampstead School Board and the Hampstead Support Personnel Association, which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

Cost Distribution	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>
TOTAL	\$4,465	\$20,382	\$20,544	\$19,257

and further to raise and appropriate the sum of **\$4,465** for the 2017-18 fiscal year, such sum representing the additional costs attributable to the increase in salaries and fringe benefits required by the new agreement over those that would be paid at current staffing levels? (MAJORITY VOTE REQUIRED)

Recommended by the School Board 5-0

PASS 927 FAIL 664

Article 5 - Collective Bargaining Agreement - Hampstead Education Association
--

Shall the Hampstead School District vote to approve the cost items included in the collective bargaining agreement reached between the Hampstead School Board and the Hampstead Education Association, which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

Cost Distribution	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>
TOTAL	\$126,164	\$228,921	\$229,351

and further to raise and appropriate the sum of **\$126,164** for the 2017-18 fiscal year, such sum representing the additional costs attributable to the increase in salaries and fringe benefits required by the new agreement over those that would be paid at current staffing levels? (MAJORITY VOTE REQUIRED)

Recommended by the School Board 5-0

PASS 818 FAIL 751

Article 6 - Collective Bargaining Agreement - Hampstead Association of School Staff
--

Shall the Hampstead School District vote to approve the cost items included in the collective bargaining agreement reached between the Hampstead School Board and the Hampstead Association of School Staff, which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

Cost Distribution	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>
TOTAL	\$12,909	\$54,253	\$58,924

and further to raise and appropriate the sum of **\$12,909** for the 2017-18 fiscal year, such sum representing the additional costs attributable to the increase in salaries and fringe benefits required by the new agreement over those that would be paid at current staffing levels? (MAJORITY VOTE REQUIRED)

Recommended by the School Board 5-0

PASS 864 FAIL 699

Article 7 - Authorization for Special Meeting on Cost Items
--

Shall the Hampstead School District, if Article 4 or Article 5 or Article 6 is defeated, authorize the Hampstead School Board to call a special meeting, at its option, to address the Article 4 and/or Article 5 and/or Article 6 cost item only? (MAJORITY VOTE REQUIRED)

Recommended by the School Board 5-0

PASS 1028 FAIL 528

Article 8 - Capital Reserve Fund

Shall the voters of the Hampstead School District raise and appropriate up to **\$125,000** to be placed in the School Renovation, Reconstruction and Capital Improvement Capital Reserve Fund established in 2006, with such amount to be transferred from the June 30, 2017 unreserved fund balance (surplus) in excess of \$150,000? (MAJORITY VOTE REQUIRED)

(The first \$150,000 of surplus will be returned to the taxpayers. The next \$125,000 of the surplus will be placed in the Capital Reserve Fund. Any additional surplus will be returned to the taxpayers. The funds from this article come from the 2016-17 school budget surplus, not from additional taxes.)

Recommended by the School Board 5-0

PASS 984 FAIL 582

Article 9 - General Acceptance of Reports

Shall the Hampstead School District accept reports of agents, auditors, and committees as written in the 2016 Annual Report? (MAJORITY VOTE REQUIRED)

Recommended by the School Board 5-0

PASS 1282 FAIL 237

Article 10 - Renovate Hampstead Central School by Petition of Jorge Mesa-Tejada et al

Shall the voters of the Hampstead School District raise and appropriate one million two hundred thousand dollars (\$1,200,000) to renovate the Hampstead Central School, specifically, 1) insulate exterior envelope, upgrade HVAC system and re-roof the 1960 wing; 2) install building-wide sprinkler system, including pump, and 3) if there are any remaining funds, perform other renovations per BreadLoaf's quote #2015 dated September 22, 2015? This appropriation shall be non-lapsing, per RSA 32:7,VI, and shall not lapse until the funds are exhausted or June 30, 2021, whichever occurs first. The one million two hundred thousand dollar (\$1,200,000) proposal is based on line items taken from Breadloaf Architects' prior estimate and cannot be legitimately applied to a new proposal outside of the context of the original plan. It does not address existing deficiencies including undersized classrooms, ongoing use of end-of-life portable classrooms with no bathrooms, and insufficient privacy for students requiring individualized instruction. NOTE: This article is null and void if Article 2 is approved. (MAJORITY VOTE REQUIRED)*

Not Recommended by the School Board 5-0

PASS 489 FAIL 1084

PAYROLL REPORT FOR SCHOOL YEAR 2016-17

Abruzzese, Cathleen	\$750.00	Couture, Kathleen	\$64,504.27
Adams, Susan	\$42,193.10	Crisa, Michelle	\$63,445.08
Ahern, Julie	\$10,238.95	Cummings, Katherine	\$70,192.45
Ahern, William	\$1,800.00	Cunha, Kelly	\$48,687.00
Aiello, Maria	\$72.56	Curry, Benjamin	\$3,564.00
Altsher, Theresa	\$27,970.57	Curry, Eleanor	\$39,616.00
Azarian, Ann Marie	\$24,439.92	Daly, Margaret	\$49,986.00
Babcock, Lisa	\$46,167.00	D'amico, Dana	\$22,893.76
Bailey, Erin	\$6,159.00	Dancy, Clifton	\$86,850.00
Ball, Lorie	\$63,728.95	Davies, James	\$42,844.65
Barr, Suzanne	\$750.00	Davis, Carolyn	\$50,184.97
Benson, Jacquelyn	\$1,800.00	DeCorpo, Renee	\$60,754.40
Benson, Nancy	\$76,386.45	Delay, Maureen	\$21,523.70
Berry, Kathlene	\$22,372.18	Dery, Michelle	\$5,229.20
Berry, Marie	\$45,031.72	Detollenaere, Sara	\$11,200.90
Bolen, Margaret	\$40,123.57	Deyo, June	\$1,430.00
Bonnell, Cressa	\$43,403.64	Di Nola, Maria	\$104,063.00
Borisko, Pamela	\$17,968.44	Diaz, Santos	\$43,022.35
Boucher, Mary Ann	\$85,877.17	Dine, Bryan	\$52,733.00
Brady, Luanne	\$26,380.16	Dinsmore, Wayne	\$750.00
Buccini, John	\$15,390.38	Dionne, Joseph	\$58,550.69
Buco, Doris	\$108,527.00	Doherty, Rebecca	\$74,343.59
Budzyna, Gail	\$818.64	Downey, Kimberly	\$64,719.00
Burkett, Heather	\$59,944.22	Dunn, Karen	\$81,172.00
Burt, Scott	\$53,969.88	Eaton, Maureen	\$80,295.25
Buswell-Wible, Lynette	\$69,048.00	Edmondson, John	\$3,030.00
Cardoza, Lisa	\$1,713.15	Eichen, Mikella	\$55,578.00
Carideo, Pam	\$25,611.98	Erickson, Joann	\$4,220.00
Carr, Donna	\$7,315.00	Farrell, Patricia	\$29,616.32
Chaff, Debra	\$24,488.10	Faucher, Mary Lou	\$509.59
Chaganis, Kris	\$1,800.00	Fiset, Nicole	\$70,961.00
Chaisson, Sheila	\$14,064.88	Fisher, Kevin	\$47,009.00
Cipriano, Jason	\$1,000.00	Fitzgerald, Deborah	\$50.00
Clay, Melissa	\$48,817.05	Flaherty, Raymond	\$2,000.00
Clifford, Christina	\$80.69	Flaherty, Tracey	\$1,450.00
Collins, Dillard	\$111,684.00	Flanagan, Penny	\$593.14
Colombo, Matthew	\$99.13	Flynn, Franceen	\$85,564.00
Connors, Diane	\$65,153.00	Foley, Rose Marie	\$319.13
Cook, Karen	\$20,690.40	Foley-Vadeboncoeur, Sue	\$51,044.25
Correia, Tammy	\$18,116.75	Furman, Lisa	\$3,034.20
Costa, Kathleen	\$3,543.23	Gagne, Rebecca	\$14,924.62
Cournoyer, Paul	\$122,040.40	Gallagher, Karen	\$108,189.00
Courter, Ashley	\$61,302.00	Gallipeau, Vicki	\$21,642.32

HAMPSTEAD SCHOOL DISTRICT

PAYROLL REPORT FOR SCHOOL YEAR 2016-17

HAMPSTEAD SCHOOL DISTRICT

Garrett, Sara	\$9,353.15	Knight, Amanda	\$59.13
Gauvin, Michael	\$13,169.09	Komulainen, Marilyn	\$429.44
Geaney, Karen	\$26,343.50	Kressler, Eric	\$14,383.88
Gibbons, Sheila	\$79,913.00	Kretschmer, Katie	\$66,840.00
Gilbert, Donna	\$11,802.38	Kripp, Tracey	\$5,614.62
Gordon, Kara	\$86,224.57	Kuhl, Regina	\$16,531.84
Gorham, Angeline	\$1,629.13	Kwiecien, Sandra	\$77,262.50
Goyette, Kimberly	\$43,255.79	LaBrecque, Christine	\$59.13
Griffin, Laura	\$1,020.00	Lacasse, Nancy	\$47,467.97
Griffin, Lori-Lyn	\$61,621.00	Lacourse, Elaine	\$76,671.50
Griffin, Micaela	\$247.63	Lambert, Lisa	\$14,127.75
Griffin, Steven	\$1,140.00	Lanternier, Tracie	\$953.14
Guay, Lawrence	\$54,856.32	Larkin, Erik	\$41,885.15
Hall, Michael	\$93,899.00	Lauria, Jodie	\$19,992.73
Hamilton, Linda	\$26,221.73	Lawlor, Daniel	\$14,560.58
Handy, Susan	\$22,779.49	Lawson, Danielle	\$18,177.48
Hankus, Sandra	\$39,024.11	Lazzaro, Mary-Anne	\$75,735.65
Hansen, Laura	\$64,434.28	LeBlanc, Sherry	\$10,219.69
Harnois, Patricia	\$58,537.85	Lemay, Donald	\$59,425.69
Hathaway, Adam	\$65,070.19	Leriche, Barbara	\$28,000.00
Hayes, Catherine	\$70.00	Liff, Rachel	\$185.69
Heffernan, Allyson	\$70.00	Lindquist, Kim	\$3,007.96
Henderson, Jennifer	\$13,786.78	Lock, Amanda	\$140.00
Hiltz, Elizabeth	\$43,334.06	Lukow, Leslie	\$6,170.14
Hobbs, John	\$45,031.61	Mackin, Susan	\$13,707.59
Houston, Deborah	\$60,440.96	MacNeill, Marion	\$2,209.82
Howard, Jennifer	\$75,700.00	Macomber, Claudette	\$240.00
Huntington, Ross	\$750.00	Mahoney, Joanne	\$63,045.00
Ingraham, Angela	\$79,324.00	Mailloux, Robert	\$82,437.48
Jacques, Joyce	\$1,036.63	Marcelonis, Stephanie	\$290.25
Janvrin, Ashley	\$3,782.35	Marino, Jennifer	\$86,959.36
Jeziarski, Constance	\$1,898.96	Marrone, Jessica	\$57,972.00
Johnson, Teresa	\$24,275.09	Martin, Patricia	\$525.12
Joyce, Edward	\$2,650.00	Martineau, Heike	\$10,582.28
Kallander, Tracey	\$64,941.52	Marzano, Maritza	\$13,357.51
Kane, Elizabeth	\$23,078.50	McAleer, Sharon	\$29,355.00
Karamourtopoulos, Cristen	\$73,959.00	McGurn, Morgan	\$210.00
Karpinsky, Melissa	\$53,555.24	Megan, Caroline	\$55,329.00
Kelly, Barbara	\$112.88	Meltzer, Linda	\$80.00
Kenney, Martin	\$70.00	Monteforte, Elizabeth	\$21,653.41
Kerman, Monica	\$140.00	Moran, Heather	\$52,635.33
Kimball, Darlene	\$222.25	Moran, Karen	\$65,655.00
Klawitter, Joann	\$10,480.62	Morin, Wendy	\$60,691.00

PAYROLL REPORT FOR SCHOOL YEAR 2016-17

Morrison, Sherry	\$34.94	Roy, Jacqueline	\$48.38
Murphy, Virginia	\$24,399.46	Roy, Maire	\$52,874.44
Muskrat, Katherine	\$68,812.00	Rubin, Allison	\$65,517.00
Nadig, Erin	\$60,244.00	Russell, Shelbie	\$74,567.11
Nannene, Sandra	\$1,635.91	Ryan, Sharon	\$20,713.44
Narlee, David	\$713.72	Samiotes, Jennifer	\$552.47
Nason, Travis	\$49,211.26	Sand, Rebecca	\$52,393.74
Nathan, Evelyn	\$888.94	Sandler, Rosalind	\$112,686.95
Nelson, Rachelle	\$14,177.50	Sarbanis, Mary Anne	\$61,954.14
Nesto, Julie	\$63,880.00	Sennott, Susan	\$24,665.88
Nicolosi-Sciacca, Marie	\$40,534.10	Sheahan, Jay	\$9,188.51
Nolan, Sheila	\$83,497.64	Sheltra, Stan	\$19,070.31
Novak, Martha	\$35.00	Shields, Jane	\$14,930.36
O'Connell, Patricia	\$7,570.00	Shuker, David	\$59.13
Ott, Paul	\$70,708.09	Siegwalt, Kelly	\$17,706.15
Ouellet, Sandra	\$75,057.00	Simpson, Colleen	\$21,189.60
Owens, Jill	\$45,444.11	Skofield, Mikaela	\$342.38
Passanisi, Patricia	\$212.63	Slye, Cynthia	\$97,130.46
Pekalsky, Julie	\$80,782.00	Smith, Lisa	\$66,215.00
Perry, Amanda	\$49,891.73	St. Amand, Tracy	\$2,003.39
Peterson, Ronald	\$25,006.46	St., Onge	\$448.54
Petrucci, Brooke	\$55,819.00	Stafford, Olivia	\$61.81
Pimentel, Chad	\$62,288.00	Stanton, Kathleen	\$28,420.00
Pimentel, James	\$9,664.52	Stanton, Sandra	\$60,607.29
Plante, Theresa	\$61,506.36	Starck, Amanda	\$50,033.00
Pollard, Tara	\$77,242.26	Stenson, Anna	\$64.50
Polonka, Christine	\$17,328.48	Stevenson, Beth	\$84,461.54
Post, Melissa	\$860.00	Strob, Lauren	\$1,800.00
Powers, Kerry	\$65,337.60	Stylianopoulos, Eric	\$54,142.00
Price, Lisa	\$4,154.28	Sud, Nikhyl	\$210.00
Proulx, Marla	\$75,577.34	Sud, Sangeeta	\$59,329.03
Ramirez-Platt, Christina	\$26,836.80	Sugrue, Patricia	\$64,856.00
Randall, Carol	\$73,898.00	Swanson, Karen	\$11,606.96
Rathburn, Maribeth	\$51,254.30	Tanguay, Sheila	\$6,276.88
Ray, Sharon	\$437.60	Taylor, Krista	\$212.31
Remillard, David	\$74,460.00	Terrile, Michael	\$84,252.25
Remillard, Jennifer	\$83,139.94	Therriault, Kathryn	\$140.00
Restuccia, Brian	\$45,066.00	Thomas, John	\$140.00
Rice, Stella	\$14,553.26	Thomas, Karen	\$15,895.26
Richard, Stacy	\$10,738.78	Thompson, Audrey	\$2,483.33
Ridley, Randolph	\$45,898.51	Thompson, Sabin	\$21,899.35
Robins, James	\$65,483.00	Toth, Emma	\$70.00
Roy, Barbara	\$22,460.40	Tourigny Mailloux, Heather	\$77,242.79

H A M P S T E A D S C H O O L D I S T R I C T

PAYROLL REPORT FOR SCHOOL YEAR 2016-17

Townsend, Lynne	\$89,139.27	Williams, Ryan	\$4,508.44
Treat, Laura	\$20,035.33	Wilton, Janet	\$91.38
Tripodi, Tammy	\$20,355.00	Wing, Susan	\$24,054.02
True, Lorrinda	\$19,759.42	Wolff, Katherine	\$72,264.00
Vitale, Kaitlyn	\$50,124.00	Woodman, Judith	\$16,267.14
Wain, Twila	\$32,052.80	Yasenka, Karen	\$750.00
Wall, Aileen	\$210.00	Young, Terese	\$17,667.34
Wallace, Anne	\$67,855.00	Zakian, Renee	\$55,825.00
Whitney, Melissa	\$27,842.50	Zhang, Yimi	\$490.00
Willan, Steve	\$61.81	Zolla, Stacey	\$223.07
Williams, Lucy	\$1,500.00		

Total	\$9,241,488.68
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Hampstead Central School Shade Structure and Library



VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2016-17

2 Way Communications Serv. Inc	817.25	Becky Crispo	15.05
A.J. Wood Construction, Inc.	10,800.00	Bedford School Dist - Food Service	100.00
AAA Pump Service, Inc.	2,085.78	Bee-Bot from Terrapin	614.95
AAA State of Play	12,902.00	Ben Meadows Company	59.33
AAPC Publishing	18.95	Bennett Landscape Inc.	9,500.00
Abby Limousine Service LLC	26,600.00	Beth Morrow	37.70
ABC-CLIO	89.00	Beth Stevenson	124.37
Academic Therapy Publication	132.00	Betley Chevrolet-Buick Inc	453.16
Accu Cut	64.00	Beyond Play	86.07
Adele Trestedn	1,650.00	Bill Makarawicz	120.00
Adventurelore LLC	3,250.00	Binette Gym Floor Restoration	3,450.00
AG Parts Worldwide	1,922.40	Birchtree Center for Children	193,104.48
Airex Filter Corporation	861.90	Blackboard Inc.	2,500.00
Alison Risch	70.00	Blick Art Materials	1,547.28
Allegro Medical	459.06	Bobcat of New Hampshire	4,224.08
Allison Rubin	1,461.54	Body Armor Outlets, LLC	268.98
Alpha Locksmith	72.50	Brame	171.80
Alternative Sales	4,283.00	Brandman University	325.00
Amanda Starck	125.00	Breadloaf Architects	4,500.00
Amazon.com Corporate Credit	440.65	Breakout Inc.	527.00
American School Board Journal	117.00	Brian Restuccia	5,490.00
American School Counselor	258.00	Bridges Transitions Co.	550.00
American Tank Management Inc	690.00	Brimar Industries Inc.	401.49
Amsterdam Printing & Lithograph	59.16	Brooks Publishing	291.00
Angela Ingraham	189.36	Brookstone Golf Course	640.00
Ann Horgan	458.87	Bryan Dine	133.03
Ann Pinto	3,300.00	BSN	592.92
Ann Robinson	1,650.00	Bureau Of Education & Research	245.00
Anne Wallace	2,000.00	Busby Construction	83,040.00
Apple Computer Incorporated	6,866.95	Cafe Services, Inc.	229,693.85
Arts Alliance of Northern NH	85.00	Cambium Learning, Inc.	2,613.06
ASCD	356.00	Canon Financial Services, Inc.	6,696.44
Ashley Courter	2,218.43	Canon Solutions America - Maint	8,810.36
Atkinson Country Club	500.00	Carol Randall	304.98
Atkinson Graphics	1,376.00	Carolina Biological Supply Co	437.38
Audrey Jackson	101.94	Caroline Megan	418.77
Auger Property Maintenance	4,750.00	Carolyn Danforth	1,650.00
Aura Ortiz-Ford	28.05	Cast Professional Publishing	36.13
Autism Bridges	26,680.00	Catherine Belcher	75.00
Bale Pin Company	255.85	CCSS Ident a Kid	695.00
Barnes & Noble Inc	1,141.15	CDW Government, Inc.	10,186.06
Bay Pointe Technology	3,349.00	CertaPro Painters of So. N.H.	11,767.00
Bay Ring Communications	9,236.57	Chaiken Systems, LLC	210.00

HAMPSTEAD SCHOOL DISTRICT

VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2016-17

HAMPSTEAD SCHOOL DISTRICT

CHAT Bag LLC	42.00	Dillard Collins	968.59
CheerSounds Express	356.00	Discovery Software Ltd.	604.75
Cheryl Sumner	1,650.00	Dodge's Agway	427.64
Christine Reel	371.00	Don Lemay	193.86
Claire Hannon	408.28	Donovan Spring & Equipment Co.	364.27
Clean Harbors Environmental Ser	8,087.72	Don's Mart	3,041.76
Clifton Dancy	1,017.50	Doris Buco	343.32
Collette Powers	91.10	Dowling HVACR & Mechanical	915.14
Comcast	5,333.95	Drain King, Inc.	792.50
Constellation Energy Services	1,130.88	Drummond Woodsum	42,951.80
Constructive Playthings	110.92	Dynamism, Inc.	699.40
Conway Office Products, Inc	10,560.44	Eagle Tribune Publishing Co	1,606.25
Cooks Illustrated	31.95	EAI Education	246.23
Correct Temp Inc	625.00	East Coast Lumber	6,673.15
Council for Exceptional Children	65.00	East Coast Security Services Inc.	1,265.01
Creative Educational Consulting	1,500.00	EdgePro Flooring	43,889.00
Cressa Bonnell	325.00	EdTech Solutions Inc.	1,500.00
CREST	63,432.00	Education Incorporated	544.00
Cricket Media	33.95	Education Week	59.94
Crisis Prevention Institute	150.00	Educators Publishing Svce Inc	80.47
Cristen Karamourtopoulos	4,000.00	Elaine Lacourse	1,348.00
Crotched Mountain ATECH Serv	4,003.13	Elite Spirit Officials of NH	35.00
Crystal Art Productions	293.30	Elizabeth Hiltz	1,039.13
Crystal Springs Books	47.70	Elizabeth Kane	85.92
CSU Chico Research Foundation	2,000.00	Embroidery Creations	580.00
Curriculum Associates Inc	11,273.18	Emergency Battery Maintenance	1,316.25
Daniel Taylor	1,245.00	Emma Bennett	500.00
Darlene Cote	49.45	Energy Management Consultants	2,000.00
David Remillard	623.28	EPS/Sch Specialty Lit Interven	1,600.07
De Lage Landen Financial Serv	18,184.75	Erin Nadig	151.72
Debora J Highfield	300.00	ESCO Awards	22.50
Deborah Houston	200.00	ETA hand2mind	307.81
Delta Education	267.12	Evergreen Homes of NH LLC	180.00
Demco Inc	2,376.61	Eversource	123,791.58
Dennis K. Burke Inc.	75,962.75	ExploreLearning	2,995.00
Dennis Mires, PA	7,900.00	ExpressMED at Salem	325.00
Derek Goulet	500.00	Extreme Logo Rugs, Inc.	700.00
Derry News	25.00	FairPoint Communications, Inc	1,135.63
Diane Connors	1,108.08	Farwell Engineering Services	11,490.00
DIBELS	452.00	Fat Brain Toys	224.53
Dick Blick	2,036.23	Federal Express	32.06
Didax Educational Resources	456.80	First Student, Inc.	558,921.75
Different Roads to Learning	137.30	FirstLight	1,892.32

VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2016-17

Flaghouse	1,401.26	HVAC Unlimited	28,782.40
Follett Educational Services	2,695.02	Independent Stationers Inc	3,124.23
Follett Library Resources	1,297.63	Indian Head Athletics	365.51
Follett School Solutions	15,219.40	International Signal Inc	5,277.00
Ford of Londonderry	514.14	Interstate Electrical Services Corp	2,259.17
Formax Direct	184.50	In-Tune Piano Service	496.80
Fran Baumhor	1,650.00	IPEVO Inc	517.75
Franceen Flynn	905.91	J Bresnahan Company Inc	500.00
Freshwater Farms	984.60	Jaimie Bell	1,680.00
Gail Hassler	56.05	James Robins	230.00
Gale Cengage Learning	620.00	Jamie George	15,569.41
Geoffrey Dowd	144.29	Jane Daniels	3,300.00
GIA Publications, Inc	39.64	Jane Marshall	1,650.00
GKS Services Company	1,099.61	Jane Shields	1,800.00
GOPHER	7,248.71	Janelle Publication	64.00
Gov Connection	68,753.35	Janice Lopes	1,650.00
Granite St Analytical Inc	1,335.00	Jason Cipriano	1,846.01
Granite State Plumbing & Heating	3,120.00	Jean Lurvey	1,650.00
H.L. Turner Group, Inc.	1,010.00	Jeanne Sullivan	1,650.00
Hako Dustin	47.40	Jennifer Howard	375.00
Hampstead Area Water Co.	4,878.92	Jennifer Marino	3,894.15
Hampstead Area Water Services Co.	60.00	Jennifer Royal	50.75
Hampstead CS Petty Cash	1,091.83	Jill Owens	62.06
Hampstead Middle School	7,941.00	JoyLabz LLC	649.25
Hampstead MSPetty Cash	1,108.73	Judith Cotter	1,650.00
Hampstead Nursing Services	3,400.00	Judy Woodman	159.00
Hampstead Print & Copy	716.75	June Deyo	1,650.00
Hampstead Sch Lunch Program	2,175.25	Junior Library Guild	258.60
Hanna Metalworks	75.00	Kamco Supply	522.00
HealthTrust, LLC	3,022,146.15	Kan Jam LLC	98.00
Heather Mailloux	516.29	Kankakee Spikeball Inc.	150.00
Heike Martineau	265.00	Kaplan Early Learning Company	750.94
Heinemann	1,461.90	Karen Dunn	200.00
Helen Stratton	1,650.00	Karen Gallagher	1,281.49
High Flying Flag Co	123.90	Karen Thomas	159.00
Hillyard/Advanced	28,072.23	Kate Desmond	3,297.50
Hobart Sales & Service	864.04	Kathe Cussen	3,300.00
Hockmeyer Studios	180.00	Kathleen Couture	200.00
Home Depot GECF	187.42	Kathleen Hunt	22.00
Houghton MH Spec Curric Grp	106,821.66	Kathleen Stanton	31.79
Houghton Mifflin Harcourt	67,228.63	Kathy Allen	14.50
Human Kinetics Publishers Inc.	187.00	Katie Muskrat	791.25
Hussey Advantage	1,835.00	Katie Wolff	178.16

HAMPSTEAD SCHOOL DISTRICT

VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2016-17

HAMPSTEAD SCHOOL DISTRICT

Keith D. Jorgensen, MD	65.00	Marion Macneill	1,650.00
Kerry Powers	61.91	Maritza Marzano	45.00
Kevin Fisher	4,232.25	Market Basket	929.77
Kimberly Downey	348.01	Marla Proulx	850.00
Kimberly Goyette	303.43	Mary Ann Boucher	19.74
Konica Minolta Premier Finance	6,972.81	Mary Buck	3,300.00
Kristen Pereira	1,000.00	Mary Ellen MacDonald	1,650.00
Lakeshore Learning Materials	910.00	Mary-Anne Lazzaro	1,448.00
Lane Roofing	19,000.00	Maryanne Sarbanis	79.48
Language Circle Enterprise	257.40	Mass Computer Using Educators	165.00
Laura Hansen	544.95	Master Teacher	683.41
Laura Jones	950.00	MB Tractor & Equipment	435.91
Leaf Funding Inc.	4,910.81	McGreal Sight Center	480.00
Learning A-Z	309.90	McGregor Memorial EMS	415.00
Learning Without Tears	5,373.09	McIntire Business Products	2,821.78
Lego - Education	9,595.40	Meaghan Thompson	350.00
Lexia Learning Systems, LLC	1,800.00	Melanson Company Inc	3,515.13
LHS Associates Inc.	1,901.50	Melinda Daniels	30.85
Lighthouse School, Inc.	10,684.50	Melissa Clay	244.99
Linda Alfonsi	8.80	Melissa Karpinsky	200.00
Linda Baenig	1,650.00	Melmark New England	251,780.65
Lindamood - Bell	8,000.00	M-F Athletic Everything Track/Fld	104.85
Lindsay Woodring	20.00	Michael Hall	256.24
Lisa Babcock	200.00	Michelle Bernard	1,650.00
Literacy Resources, Inc	86.99	Michelle Castle	14.80
Londonderry High School	130.00	Michelle Crisa	175.00
Londonderry School District	11,477.63	Mikella Eichen	6,061.50
Longstreth Womens Sports	2,032.21	Mindware	330.46
Loral Press Inc	1,776.51	Mosaic Technology Corporation	11,050.69
Lori Lyn Griffin	331.02	MSB	8,334.69
Lorie Ball	565.00	Music & Arts Center Comm Accts	6,377.87
Lynette Buswell-Wible	200.00	Music In Motion	941.86
Lynne H Townsend	368.20	Music Theatre International	2,020.50
Lyons Ambulance Services LLC	1,320.00	N.E. Center for Children	1,500.00
MacGill	3,547.92	Nancy Benson	115.24
Maguire Pest Control	1,972.00	Nancy Lacasse	189.00
MailFinance	936.00	Nancy Louiselle	153.63
Maire Roy	11,490.04	Narrow Line Striping	1,145.00
Make Music!	140.00	NASCO	6,038.15
Margaret Daly	1,300.00	Nashua Children's Home	50,470.35
Maria Di Nola	1,050.60	Nashua North High School	100.00
Maribeth Rathburn	399.90	National Geographic Society	460.90
Marina Vijaykathan, M.D.	765.00	National Geographic Soc - Boston	100.00

VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2016-17

National School Boards Assoc.	915.00	Parker Education	52,515.85
NCSS	85.00	PASEK	8,158.99
NCTM	120.00	Patricia Farrell	35.21
NE League Of Middle Schls Inc	1,299.95	Patricia Grassbaugh	1,650.00
Neil Reardon	100.00	Patricia Harnois	160.00
NESDEC	955.00	Patricia O'Connell	1,650.00
New England Bark Mulch	3,700.00	Paul Cournoyer	197.11
New England Barricade	320.81	Paxton/Patterson	3,027.72
New England Facility Sales Inc	3,894.00	Peabody Supply Co, Inc	1,348.82
New England Mathematics League	55.95	Pearson Assessments	289.38
New England Pastoral Institute	260.00	Pearson Clinical Assessment	3,274.42
New Hampshire Retirement S	1,186,797.20	Pearson Education	3,514.11
New Hampshire Retirement System	661.47	Perkins School for the Blind	75.00
New Hampshire State Library	425.00	Pete's Sewer Service	3,375.00
Newfound Area School District	16,708.50	Pinkerton Academy	5,533,452.71
NH Dept of Environmental Services	100.00	Pitsco, Inc	678.40
NH Learning Initiative	10,500.00	Plodzick & Sanderson Prof Assoc	20,740.50
NHASCD	120.00	Portland Pottery Supply	669.90
NHASEA Conference	760.00	Postmaster East Hampstead, NH	625.00
NHASEA Membership	1,060.00	Postmaster Hampstead, NH	1,551.00
NHASP	3,668.00	PowerSchool Group LLC	4,777.50
NHSAA	2,100.00	Prentke Romach Company Inc	114.00
NHSBA	5,329.86	Primex 3	90,338.99
NHSCA	100.00	Pro Ed Publishing Co	503.69
NHSTE	60.00	Pro-Ed, Inc.	594.00
NHSTE E-Board	1,885.00	Prof Software For Nurses	1,024.50
NHSTE PD Bundle Pack	1,860.00	ProQuest	562.00
Nicholas Ellis	18.25	Provider Enterprises Inc	252,444.91
Nicole Fiset	141.48	Prufrock Press	343.54
Northeast Deaf & Hard	30.00	Quality Refreshment Services	47.70
Norton Asset Management Inc	495.50	R.G. Tombs Company	685.80
NPV Inc	576.00	Ram Printing Inc	2,002.95
NSTA	79.00	Raymond Flaherty	1,650.00
O' Brien & Sons Inc	11,024.52	Reach The Top Tutoring	3,892.50
OfficeSupply.com	383.85	Reading Helper Inc	23.00
One Source Security and Autom	3,990.60	Really Good Stuff	1,066.40
Oriental Trading Co Inc	102.93	Rebecca Doherty	247.82
Oticon Inc	112.15	Rebecca Sand	87.00
OTWorks4Kidz, LLC	33,500.00	Red Hot Sports Promotion	2,150.30
Page Street Leasing, LLC	2,280.00	Red River Computer Co., Inc.	5,582.00
Palmer Gas	13,475.96	Regina A. Kuhl	45.00
Pam Carideo	245.00	Regional Services & Edu Ctr Inc	86,598.80
PAR	881.70	RehabMart	4,137.76

HAMPSTEAD SCHOOL DISTRICT

VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2016-17

HAMPSTEAD SCHOOL DISTRICT

Reliable Technologies	12,402.90	Sharon Cahill	7.35
Renee Decorpo	325.72	Sharon McAleer	204.00
Renee Zakian	309.48	Sharon Ryan	2,355.00
Robert A Wilmot	1,650.00	Sheila Chaisson	23.35
Robert Mailloux	60.48	Sheila Gibbons	399.00
Robert Mattia	1,650.00	Sheila Nolan	125.00
Rochester 100 Inc	276.00	Sherry L. LeBlanc	324.00
Roman Catholic Bishop of Manch	21,260.00	Sherwin Williams	1,932.15
Rosalind Sandler	200.00	Shiffler Equipment Sales, Inc.	1,486.57
Roxanne Wilson	290.41	SHRED-IT USA JV LLC	1,857.52
S H I	6,019.49	SIGNET Electronics Systems, Inc	1,700.54
S&S Worldwide	134.95	Simplexgrinnell	389.76
Sabin Thompson	245.00	Sirena Lemieux-Crotty	129.79
Salem Psychological Assoc.	1,800.00	Smith Pump Company	200.00
Salem School District	16,687.15	Soccer.com	335.07
Samson Fastener Co., Inc.	14.25	Social Thinking	454.40
Sandra Kwiecien	120.00	Sopris Learning	1,026.90
Sandra Stanton	375.19	South Shore Generator Service	650.00
Sangeeta Sud	200.00	Southpaw Enterprises	502.74
Sax-Family Consumer Science	241.87	Southworth-Milton	783.00
Scholastic Classroom Magazine	2,369.90	Special Ed Dept Petty Cash	482.78
Scholastic Library Publishing	1,214.00	Speech Corner	35.95
Scholastic, Inc	1,311.92	Speech Therapy Solutions, Inc.	9,640.00
School Administrative Unit #55	441,590.00	Sports Turf Mgmt. Assoc.	110.00
School Datebooks	1,241.18	Stamp Fulfillment Services	290.25
School Furnishings Inc	1,837.34	Stanley Elevator Co., Inc.	2,021.38
School Health Alert	173.00	Staples Business Advantage	242.07
School Library Journal	54.99	State Of New Hampshire	100.00
School Outfitters	33.20	Steve Rossetti, Soccer Comm.	130.00
School Specialty, Inc	8,202.80	Subscription Services of America	612.46
SchoolDude.Com	4,628.20	Super Duper School Co	101.22
SchoolLaw.com	398.00	Susan Adams	85.89
Schoolmate Div.Of Morris Press	1,221.00	Susan Wing	245.00
Schwaab	123.08	Suzanne Finocchiaro	20.19
Scott Burt	89.00	Tammy Snowdon	114.20
SDE	996.00	Tangible Play, Inc.	610.30
Sea Coast Electrical	1,648.41	Tara Clark	200.00
Seacoast Learning Collaborative	39,506.04	Tara Pollard	754.00
Secondwind Water Systems, Inc.	24,682.55	Teacher Direct	977.86
Senter Auto Supply	175.70	Teacher Innovations, Inc.	324.00
SERESC	135,590.24	Teacher's Discovery	262.34
Service Pumping and Drain	1,401.25	The Critical Thinking Co.	70.44
SHAPE America	229.00	The Horn Book Magazine	60.00

VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2016-17

The International Dyslexia Assoc.	45.00	Twila Wain	51.25
The Lawson Group	879.00	U.S. Tennis Association	35.00
Therapro Inc	158.29	UNH Academic Affairs	20,358.00
Theresa Altsher	24.00	UNH Prof Develop & Training	220.00
Theresa Crocker	3,442.50	UNH-CEPS BSC	108.46
Theresa Plante	160.00	Union Leader Corp	100.00
Tilton School	1,100.00	Unique Scientific Inc.	495.00
Timberlane Reg School Dist	6,532.21	US Games	1,711.14
Timberlane School Lunch Prog	210.15	US Treasury, Payroll Taxes	643,173.03
Time For Kids	931.56	USPS (Neopost Postage-on-Call)	2,346.00
Todd Becker	19.70	Valerie Gregoski	1,650.00
Tomark	262.96	Valley Tree Service, LLC	1,260.00
Town Of Hampstead	564.18	Varidesk LLC	1,980.00
Tracey Kallander	200.00	Vermont Permanency Initiative	46,168.84
Travis Nason	80.00	Vicki Gallipeau	24.19
Traynor Glass Company	2,669.26	Village Vinyl Inc.	500.00
Trebron Company Inc	1,925.00	W B Mason	41,321.53
Tri State Fire Protection, LLC	2,163.97	Waste Mgmt of Rochester NH	20,686.83
Tri State Hood and Duct, LLC	1,400.00	Wendy Jowett	14.50
Tri-C Publications, Inc.	266.00	West Interactive Services Corp	3,070.50
Tri-County League	645.00	Western Psychological Serv	57.75
Trident Project Advisors	9,045.64	Whitsons New England, Inc.	25,370.00
Trisha Fruhbeis	8.09	William Bragg	1,650.00
Triumph Learning	52.86	Wilner-Greene Assoc Inc	209.00
Trugreen-Manchester (4080)	4,002.00	Wilson Language	3,352.75
Trustees Of The Trust Fund	75,000.00	Work Opportunities Unlimited	100.00
Tuscan Brands	1,505.00	Worthington Direct Inc	983.90
Tuscan Kitchen	366.00	WW Grainger's	2,780.48

Total	\$14,814,109.59
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