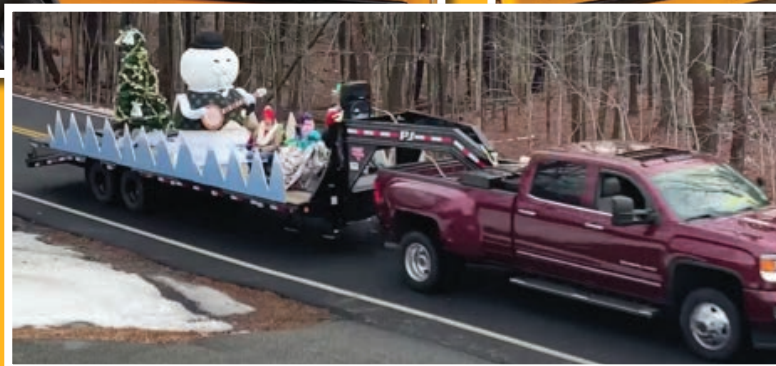
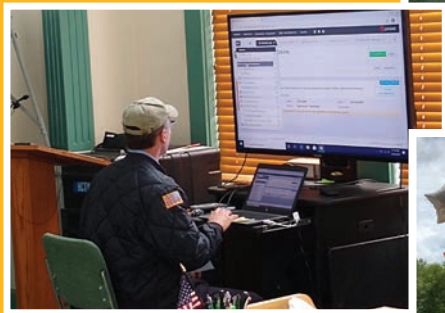
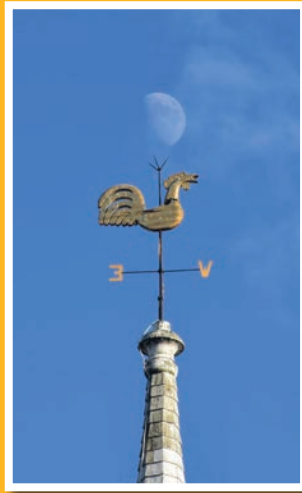


# TOWN OF HAMPSTEAD

# 2020 ANNUAL REPORT



# DEDICATION



## John Sedensky

John was a resident of Hampstead for more than 40 years. He and his wife Beverly's first home was on Sunset Lake later moving to Wash Pond Road. He loved the lake where he spent a good deal of his time fishing and boating with his children and grandchildren. If you were lucky you might have caught John and Beverly paddle boating on the lake.

John served as our State Representative to the General Court of NH from 2008 to 2014. As such he was a member of the Labor, Industrial and Rehabilitative Service Committee, and the Special Committee on Public Employee Pension Reform. He was very involved in the Town as a member of St. Anne Parish Finance Committee, the Knights of Columbus and the VFW Post 11254.

John served in the Army with the 4<sup>th</sup> infantry as a Staff Sergeant during the Korean War. After his service to his country, he continued his schooling. He received his BS in Business from Quinnipiac College, his Masters and PhD in Education at LaSalle University, and a Master in Business at Princeton University.

John was the owner and operator of Sedensky Financial Service in Malden Mass. From 1986 to 1991, Most recently he served as the Dean of the Business Department at Newbury College, and Professor of Accounting until his retirement.

We lost John on December 26, 2020. He was an asset to the Town of Hampstead. He will be greatly missed.

# ANNUAL REPORT

OF THE

SELECTMEN/AUDITORS  
TOWN CLERK/TAX COLLECTOR  
TOWN TREASURER  
ROAD AGENT / TRUSTEES of the TRUST FUNDS  
TRUSTEES of the LIBRARY  
PLANNING BOARD  
POLICE and FIRE DEPARTMENTS  
BOARD OF EDUCATION

## TOWN OF HAMPSTEAD

NEW HAMPSHIRE

FOR THE YEAR ENDING DECEMBER 31, 2020

TOGETHER WITH THE VITAL STATISTICS FOR THE YEAR AS  
PREPARED BY THE TOWN CLERK

**2020**

FULL DETAILS CONCERNING EVERY ASPECT OF TOWN GOVERNMENT ARE  
AVAILABLE FROM YOUR BOARD OF SELECTMEN AND THE TOWN CLERK

# HAMPSTEAD STRONG

Emergency Operations Center Opens  
“Flatten the curve”  
Telecommuting  
Remote learning/hybrid learning  
Easter Bunny Parade  
Unicorn visits  
“Limit one per family”  
Toilet paper shortage  
“Six feet social distancing”, waiting lines extending outside stores  
Exit and enter arrows in store aisles  
New Hampshire beaches closed  
Hiking the Hampstead trail system  
Swap Shop opens at the Transfer Station  
Town Boards, Committee/Commission meetings held in person and/or online  
Houses of worship closed with services online  
Birthday Parades throughout Town  
Teddy Bear hunt  
High School graduation parade  
Drive-thru food collection at St. Anne Parish  
Vegetable and flower gardens flourish  
Concert series at Meetinghouse Park  
Hot Wheels parade  
Ringing of the Paul Revere, Jr. bell - in honor of Independence Day  
Dance recitals and church services held on the bandstand  
Summer Recreation program  
Outdoor movie nights at Meetinghouse Park  
Chair Yoga and Petting Zoo at the Library  
Town/Primary /Presidential elections held in person with social distancing  
Outdoor dining  
Scarecrow displays around town  
Turkey Trot organized by the Recreation Commission  
Senior Holiday Dinner drive-thru prepared by the Recreation Commission and volunteers  
Pop-up shops  
Lights of Hope Luminaries  
Christmas Parade  
Hampstead Holiday House (Christmas lights) Hunt  
Toys for Tots – generous donations by Hampstead residents  
No mask – one mask – layered masks ???  
Registering for COVID-19 Vaccines

*Thank you Hampstead residents*

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# MUNICIPAL INFORMATION

Population 2010 Census - 9022  
Churches in Hampstead - Five

Area - 14 sq. miles  
Roads - 70 linear miles

## Schools:

Hampstead Central School, 21 Emerson Ave. 329-6326  
Hampstead Middle School, 28 School St. 329-6743  
High School - Pinkerton Academy, Derry, NH 437-5200

**NO FIRE SHALL BE KINDLED IN THE OPEN WITHOUT A PERMIT**

Permits may be obtained by calling the Fire Department's non-emergency  
# 329-6006

WEEKLY MUNICIPAL PICKUP OF RUBBISH DEPENDS UPON LOCATION

All rubbish and recycling containers must be at the roadside by 7:00 a.m.  
For questions please call Pinard at: (603) 623-7933

**PLEASE RECYCLE**

## HAMPSTEAD TOWN OFFICE

11 MAIN STREET, HAMPSTEAD NH 03841

### HOURS OF OPERATION

Monday through Thursday 8:00 a.m. – 4:00 p.m. and Friday until noon.

Planning Board - Monday through Friday 8:00 a.m. -12:00 p.m.

### EXTENDED HOURS FOR THE FOLLOWING DEPARTMENTS:

The Town Clerk/Tax Collector's office opens at 7:00 a.m. every morning

Additional information regarding the town may be found on the following  
website: [www.hampsteadnh.us](http://www.hampsteadnh.us)

# 2020 TOWN OFFICERS

## ELECTED FOR THREE YEARS

### Selectmen

Sean P. Murphy, Chrm 2023  
 Chad Bennett 2021  
 Joseph Guthrie 2022

### Chief of Police

Joseph Beaudoin Jr. 2021

### Town Clerk-Tax Collector

Patricia Curran 2023

### Treasurer

Leslie Riemitis 2023

### Planning Board

Stephen Wentworth, Chrm 2021  
 Charles Ashford 2022  
 Paul Carideo 2021  
 William R. Clark 2023  
 Michael A. Hanides 2023  
 Robert Villella 2022  
 Susan J. Hastings, alternate 2022  
 Dean Howard, Jr, alternate 2022  
 Thomas Riha, alternate 2021  
 Chad Bennett, alternate Ex-Officio 2021  
 Sean Murphy, Ex-Officio ----

### Budget Committee

Timothy Lovell, Chrm 2021  
 Steven Bookless, resigned 2022  
 Carol Cipriano 2023  
 Charles Fernandes, appointed 2021  
 Lauren Muise, appointed 2021

### Trustees of the Cemeteries

Terry Sullivan, Chrm 2023  
 Kristopher Emerson, appointed 2021  
 Gerald Mackey, resigned 2021  
 Stephen Wentworth 2022

### Library Trustees

Natalie Gallo, Chrm 2023  
 Charlene Flaherty 2021  
 Veronica Shelley 2022  
 Charles Fernandes, alternate 2021  
 Theresa McTammany, alternate 2021  
 Brian Vass, alternate 2021

## Trustees of the Trust Funds

Gustav Khambatta, Chrm 2023  
 Kristina George 2021  
 Maria Kuhl 2022

## ELECTED FOR TWO YEARS

### Moderator

Neil Reardon 2022

## ELECTED FOR SIX YEARS

### Supervisors of the Checklist

Pamela Hartung, Chrm 2024  
 Angeline Gorham 2022  
 Donna Judge 2026

## APPOINTED BY SELECTMEN

### Administrative Assistant

Sarah Theriault ----

### ADA Coordinator

Sarah Theriault ----

### Animal Control

Maura Wentworth 2021  
 Thomas Wilson-Frascone, assistant ----

### Assessor

Municipal Resources, Inc. ----

### Board of Adjustment

Geoffrey Dowd, Chrm 2023  
 Dale Blaine 2020  
 William R. Clark 2022  
 Henry Riehl 2021  
 Proctor Wentworth 2022  
 Neil Emerson, alternate 2021  
 Karen Hanides, alternate 2022

### Building Inspector

Kristopher Emerson ----  
 Michael DiBartolomeo, Assistant ----

### Cable TV Advisory Board

Clayton Shaw, Chrm 2021  
 Regina Birdsell 2021  
 Natalie Gallo 2023  
 Theodore Kostandin 2023  
 Anthony Leocho 2021  
 Howie Lyhte 2021



# 2020 TOWN OFFICERS

## Cable Station Manager

Bianca Nicolosi

----

## Code Enforcement

Kristopher Emerson  
Phil Boisvert, Assistant

----

## Code of Ethics Committee

Ellen Edwards, Chrm  
Kathleen Costa  
Nicholas Maselli

2023  
2021  
2021

## Communication Committee

Debra Della Selva  
Suzanne Finocchiaro, resigned  
Matthew Gillette  
Jodi Lacasse  
Denise Meyer

2023  
2022  
2023  
2022  
2021

## Conservation Commission

Timothy Lovell, Chrm  
David Treat, Vice Chrm  
Brent Ebner  
Neil Reardon  
Steve Ungerer  
Neil Lynch, alternate  
James Wilkinson, alternate

2022  
2021  
2022  
2023  
2023  
2023  
2023

## Dam Committee

Michael Carrier, Fire Chief  
Joseph A. Beaudoin Jr., Police Chief  
Jon Worthen, Road Agent  
James Mize

----  
----  
----  
2023

## Electrical Inspector

Anthony Ieule  
Michael J. DiBartolomeo, Assistant

----  
----

## Emergency Management Coordinator

Chris Dane, resigned  
Michael Carrier, appointed

----  
----

## Fire Department

Michael Carrier, Chief

2021

## Friends of Ordway Park

Julia Forbes, Chrm  
Jacqueline Dimando  
Joseph Guthrie  
Marge Fernandes  
Meghan Fernandes

2023  
2021  
2022  
2021  
2022

## Groundwater Resource Committee

Carl Cote  
James McHale  
Kenneth Richards  
Leonard Sarapas, resigned  
Ben Schmitz, resigned  
Stephanie Spyvee  
David Treat  
Sheila Nolan, alternate  
Leslie Riemitis, alternate, resigned

2021  
2022  
2022  
2021  
2023  
2023  
2021  
2023  
2022

## Health Officer

Kristopher Emerson  
Jon Worthen, Deputy

2023  
2023

## Hearings Officer

Lynne Blaisdell

----

## Highway Safety Committee

Joseph A. Beaudoin Jr., Police Chief  
Daniel Brickett  
Michael Carrier, Fire Chief  
Dean Howard, Jr.  
Jon Worthen

----  
----  
----  
2021  
----

## Historic District Commission/ Heritage Commission

Robert Morris, Chrm  
Walter Hastings  
John Kelley  
Joseph Passanise  
Carolyn Rockwell  
Debra Soucy, resigned  
Joseph Guthrie, Ex-Officio

2022  
2023  
2021  
2021  
2022  
2020  
----

## Human Services

Community Health Services

----

## Joint Loss Management Committee

Joseph Beaudoin, Jr., Police Chief  
Michael Carrier, Fire Chief  
Chris Dane  
Debra Soucy  
Sarah Theriault  
Kate Thomas  
Jon Worthen, Road Agent

----  
2023  
2022  
2023  
2021  
2023  
2022

## Patriotic Purposes & Veterans' Affairs

Howell D. Steadman, Chrm  
John Skidmore

2022  
2021

## Plumbing Inspector

Michael K. Hartnett

# 2020 TOWN OFFICERS

## Recycling and Waste Disposal Committee

Ellen Cabral, Chrm	2023
Carol Cipriano	2022
Reinhild Davis	2023
Chris Kowalski	2022
Robert Nugent	2021
Proctor Wentworth	2022

## Recreation Director

Angela Ingraham	----
-----------------	------

## Recreation Commission

Matthew Johnson, Chrm	2023
Sara Arroyo	2021
Kim Colbert	2021
Melissa Denton	2019
Erin Pellegrini	2020
Liza Snyder, resigned	2021

## Road Agent

Jon Worthen	
-------------	--

## Scenic By Way Committee

Tina Harrington	----
Robert Morris	----

## Seniors Committee

Alfred Cipriano	2022
Carol Cipriano	2022
Jacqueline Dimando	2021
Joseph Guthrie	2023
Emily Reschberger	2021

## Rockingham Planning Commission

Alan Davis	2021
Susan Hastings	2022

## Rockingham Planning Commission - TAC

William R. Clark	2021
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## Sexton/ Maintenance Supervisor

Steven Harms	----
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## Shelter Manager

Sabrina Londrigan, resigned	----
-----------------------------	------

## Town Historian

Robert Morris	----
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# SELECTMEN'S REPORT



## SELECTMEN'S REPORT

2020 was a year that presented The Town of Hampstead with wonderful experiences and challenges that we've never seen before with the global pandemic of Covid -19. With our children learning remotely and many of us having to work from home, those challenges have been ever changing and brought us to a "new normal" of social distancing and face coverings. Our town has been successful in making changes to our processes to be able to continue to service our citizens. The Board would like to thank our citizens for their patience and understanding, as well as doing their part to help to "stop the spread" during this pandemic. Our exposure as a town has been limited due to these efforts. The Board would also like to thank the employees of the Town of Hampstead for their continued hard work and dedication to the town, while putting themselves at risk to provide services, especially to those first responders who did not have the option to work from home. Thank you all!

The Fire department continued providing 24-hour coverage, that began in July 2015. This coverage has made quicker response times to emergencies within our community possible. They also took delivery of the new Engine on November 13th, which allowed us to retire a 30 year old engine. The Police department welcomed our new Deputy Chief Robert Kelley who has worked up the ranks in the department over the years from a Patrolman, Detective, Sergeant, to now Deputy Chief. Congratulations! We also had two officers leave to pursue their careers elsewhere. The department has worked hard to fill those positions and cover those shifts to ensure the safety of our town. We have hired 2 officers who will start at the end of January. The Highway department continued with their paving and road improvements over the summer and fall.

The 8th Annual Turkey Trot on Thanksgiving Day morning was accompanied by rain this year. At least it did not snow!

The Christmas parade this past December was a mobile rally throughout town. It was special for all.

The Hampstead Public Library continued to provide its many services despite the challenges of Covid. We encourage all residents to contact the Library to enjoy the many events and resources they have available.

# SELECTMEN'S REPORT

The Board of Selectmen wish to thank all members of our Town Boards, Committees, and Commissions for their service to the community. We'd also like to thank, the employees for all that they do, whose dedication to the town is experienced by all residents of Hampstead.

As 2020 has come to a close and we move into the future, we encourage all members of the community to be involved in Hampstead, in any capacity you can, to help ensure Hampstead will continue to be one of the best places to live. With that sentiment in mind, one of the town buildings that will need to be addressed in the upcoming years will be the Memorial Gymnasium. This building has served our community well in many capacities over the years. While we have been able to keep it in a condition that is still being utilized by our community today, a plan for the replacement of this building will need to be devised in the near future. The Planning Board along with the Board of Selectman are in the process of developing a Capital Improvement Plan, so we can be proactive in the maintenance and replacement of the town and school facilities.

Finally, the board would like to remind voters that voting on the School Warrant and the Town Warrant will be held in the Hampstead Middle School on Tuesday, March 9th, 2021. The polls will be open from 8 AM to 8 PM.

Sincerely,

Sean P. Murphy  
Board of Selectman-Chairman



Left to right: Joe Guthrie, Selectman, Sean Murphy, Chairman and Chad Bennett, Selectman



OFFICIAL BALLOT
ANNUAL TOWN ELECTION
HAMPSTEAD, NEW HAMPSHIRE
MARCH 10, 2020

Town Clerk signature and title

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
B. Follow directions as to the number of candidates to be marked for each office.
C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

Grid of ballot sections for various offices: FOR SELECTMAN, FOR TOWN CLERK-TAX COLLECTOR, FOR TREASURER, FOR MODERATOR, FOR TRUSTEE OF THE CEMETERIES, FOR LIBRARY TRUSTEE, FOR TRUSTEE OF THE TRUST FUNDS, FOR SUPERVISOR OF THE CHECKLIST, FOR BUDGET COMMITTEE, FOR PLANNING BOARD. Each section includes candidate names, vote counts, and checkboxes.

ARTICLES

Articles section with four numbered questions regarding zoning ordinances and their corresponding YES/NO vote counts.

TURN BALLOT OVER AND CONTINUE VOTING

**ARTICLES CONTINUED**

<p>5. To see if the Town will vote to raise and appropriate the sum of \$1,350,000 (One Million Three Hundred Fifty Thousand Dollars) for the purpose of financing the construction of an addition and renovation of the Fire Station and equipping same and to authorize the issuance of bonds or notes of not more than \$1,350,000 (One Million Three Hundred Fifty Thousand Dollars) under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended, and to authorized the Board of Selectmen to 1) apply for, obtain and accept federal, state and other aid, if any, which may be available for said project and to comply with all laws applicable to said project; 2) issue, negotiate, sell and deliver said bonds, and notes; 3) determine the rate of interest thereon and the maturity and other terms thereof; and 4) take any other action or pass any other vote relative thereto. 3/5 ballot vote required.</p>	<p>YES <input type="radio"/> NO <input checked="" type="radio"/></p>	<p>746 871</p>
<p><b>Recommended by the Board of Selectmen 3-0</b> <b>Recommended by the Budget Committee 3-0 (advisory only)</b></p>		
<p>6. To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,358,576 (Seven Million Three Hundred Fifty Eight Thousand Five Hundred Seventy Six Dollars). Should this article be defeated, the default budget shall be \$7,134,548 (Seven Million One Hundred Thirty Four Thousand Five Hundred Forty Eight Dollars) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.</p>	<p>YES <input checked="" type="radio"/> NO <input type="radio"/></p>	<p>937 669</p>
<p><b>Recommended by the Board of Selectmen 3-0</b> <b>Recommended by the Budget Committee 3-0 (advisory only)</b></p>		
<p>7. To see if the Town will vote to increase the size of the Board of Library Trustees from three (3) to five (5) members in accordance with RSA 202-A:6. If the Town votes to enlarge the board to five (5) members, at the annual Town election following the establishment of the two new officers, the Town shall elect one member for a three-year term and one member for a two – year term. Thereafter, each member shall serve a three year term.</p>	<p>YES <input checked="" type="radio"/> NO <input type="radio"/></p>	<p>1,093 498</p>
<p><b>Recommended by the Board of Selectmen 3-0</b></p>		
<p>8. Are you in favor of increasing the Board of Selectmen to Five (5) Members? (By Petition)</p>	<p>YES <input checked="" type="radio"/> NO <input type="radio"/></p>	<p>907 668</p>
<p><b>NOT Recommended by the Board of Selectmen 1-2</b></p>		
<p>9. To see if the Town will vote pursuant to RSA 669:17-b to rescind the vote of the Town Meeting to elect a part-time police chief, and instead have a the part-time police chief appointed by the Board of Selectmen under the provisions of RSA 105:1. If this article is adopted by Town Meeting the current elected part-time police chief will continue in his position until March 2021, at which time the Board of Selectmen will appoint a police chief.</p>	<p>YES <input type="radio"/> NO <input checked="" type="radio"/></p>	<p>294 1,313</p>
<p><b>Recommended by the Board of Selectmen 2-1</b></p>		
<p>10. To see if the Town will vote under the provisions of RSA 41:26-e to change the town treasurer from an elected position to an appointed position. The appointment shall be made under the provisions of RSA 669:17-d by the Board of Selectmen in writing and shall include the compensation to be paid. If this article is adopted by Town Meeting, the person holding the elected office shall continue to hold such office until March 2021 at which time the Selectmen shall appoint a town treasurer.</p>	<p>YES <input type="radio"/> NO <input checked="" type="radio"/></p>	<p>479 1,116</p>
<p><b>Recommended by the Board of Selectmen 3-0</b></p>		
<p>11. To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) to be placed in the existing Hampstead Public Library Building Maintenance Non-Capital Reserve Fund.</p>	<p>YES <input checked="" type="radio"/> NO <input type="radio"/></p>	<p>1,067 543</p>
<p><b>Recommended by the Board of Selectmen 3-0</b> <b>Recommended by the Budget Committee 2-1</b></p>		
<p>12. To see if the Town will vote to raise and appropriate the sum of \$6,000 (Six Thousand Dollars) to the Vic Geary Center.</p>	<p>YES <input checked="" type="radio"/> NO <input type="radio"/></p>	<p>955 639</p>
<p><b>Recommended by the Board of Selectmen 3-0</b> <b>Recommended by the Budget Committee 3-0 (advisory only)</b></p>		
<p>13. To see if the Town will vote to raise and appropriate the sum of \$1,600 (One Thousand Six Hundred Dollars) for Lamprey Health Center.</p>	<p>YES <input type="radio"/> NO <input checked="" type="radio"/></p>	<p>751 842</p>
<p><b>Recommended by the Board of Selectmen 3-0</b> <b>NOT Recommended by the Budget Committee 0-3 (advisory only)</b></p>		
<p>14. To see if the Town will vote to raise and appropriate the sum of \$7,200 (Seven Thousand Two Hundred Dollars) for Center for Life Management.</p>	<p>YES <input type="radio"/> NO <input checked="" type="radio"/></p>	<p>675 920</p>
<p><b>Recommended by the Board of Selectmen 3-0</b> <b>NOT Recommended by the Budget Committee 0-3 (advisory only)</b></p>		
<p>15. To see if the Town will vote to raise and appropriate the sum of \$5,000 (Five Thousand Dollars) for Family Promises.</p>	<p>YES <input type="radio"/> NO <input checked="" type="radio"/></p>	<p>627 955</p>
<p><b>Recommended by the Board of Selectmen 3-0</b> <b>NOT Recommended by the Budget Committee 0-3 (advisory only)</b></p>		
<p align="center"><b>GO TO NEXT BALLOT AND CONTINUE VOTING</b></p>		



OFFICIAL BALLOT
ANNUAL TOWN ELECTION
HAMPSTEAD, NEW HAMPSHIRE
MARCH 10, 2020

Patricia A. ...
TOWN CLERK

ARTICLES CONTINUED

16. To see if the Town will vote to raise and appropriate the sum of \$8,657 (Eight Thousand Six Hundred Fifty Seven Dollars) for Southern Rockingham Coalition for Healthy Youth.

YES [filled circle]
NO [empty circle]

902
706

Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 3-0 (advisory only)

17. To see if the Town will vote to rescind the 1978 Solar energy exemption and to adopt the provisions of RSA 72:62 to provide an exemption from the assessed value for property tax purposes for persons owning real property which is equipped with a solar energy system as defined in RSA 72:61 The exemption shall not exceed the amount equal to the assessed value of said energy system.

YES [filled circle]
NO [empty circle]

1,077
490

Recommended by the Board of Selectmen 3-0

18. To see if the Town will vote pursuant to RSA 72:39-b to modify the elderly exemptions qualifications from a net income of not more than \$32,500 to \$35,000, or if married, from a combined net income of not more than \$40,000 to \$50,000 and assets not in excess of \$100,000; and to modify the elderly exemption based on the assessed value for qualified taxpayers to be as follows: for a person 65 years of age up to 75 years of age from \$125,000 to \$150,000; for a person 75 years of age up to 80 years of age from \$150,000 to \$200,000; and for a person 80 years of age or older from \$200,000 to \$230,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years.

YES [filled circle]
NO [empty circle]

1,306
313

Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 3-0 (advisory only)

19. To see if the Town will vote pursuant to RSA 72:37-b to modify the exemption for the disabled qualifications from a net income of not more than \$32,500 to \$35,000 or if married, from a combined net income of not more than \$40,000 to \$50,000 and assets not in excess of \$100,000 and has been a New Hampshire resident for at least 5 years.

YES [filled circle]
NO [empty circle]

1,298
310

Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 3-0 (advisory only)

20. To see if the Town will vote to increase the existing "All Veterans' Tax Credit" from \$500 per year to \$750 per year.

YES [filled circle]
NO [empty circle]

1,452
186

Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 3-0 (advisory only)

21. To see if the Town will vote to adopt a Blasting Ordinance pursuant to RSA 31:39.

YES [filled circle]
NO [empty circle]

1,260
271

Recommended by the Board of Selectmen 3-0

22. To see if the town will freeze the school portion of town property tax to property owners over the age of 65 years. Thereby keeping the future school portion of the property tax, payable by a property owner, to that applicable at the age of 65 years. This will eliminate escalation of the school portion of taxes for those on fixed incomes. This is similar to other municipalities in the USA. (by petition)

YES [empty circle]
NO [filled circle]

760
849

NOT Recommended by the Board of Selectmen 0-3

23. To see if the Town will vote to affirm the "conservation easement" placed on Map 16/Lot3 near Nelson Ave, Map 16/Lot 26 off Hadley Road, Map 16/Lot 31 near the end of Country Road, and Map 17/Lot 48 along Kelley Brook near Evergreen Drive by vote on Article 23 of the 1999 Hampstead Town Meeting, and to prohibit the Board of Selectmen and the Conservation Commission from entering into or negotiating any long-term lease or related agreement to construct a telecommunication tower. (by petition)

YES [filled circle]
NO [empty circle]

1,262
313

Recommended by the Board of Selectmen 3-0

24. To see if the town will vote to establish a Cemetery Expansion Expendable Trust Fund pursuant to RSA 31:19-a and RSA 289:2-a, allowing all future proceeds received from the sale of cemetery lots and columbarium in Hampstead cemeteries and any interest gained thereon, for the maintenance and expansion of cemeteries; 30% of Burial Funds to go to Perpetual Care Fund 70% to Expansion Funds and, further to name the Cemetery Trustee as agents to expend from this fund.

YES [filled circle]
NO [empty circle]

1,097
483

Recommended by the selectmen 3-0

YOU HAVE NOW COMPLETED VOTING THIS BALLOT

Total Registered Voters 6,240 Ballots Cast 1,668

# MARRIAGES & BIRTHS

## Marriages Registered in the Town of Hampstead, NH

### For the Year Ending December 31, 2020

<u>Date of Marriage</u>	<u>Person A</u>	<u>Residence at Time of Marriage</u>	<u>Person B</u>	<u>Residence at Time of Marriage</u>
March 12	Matthew J. Adamo	East Hampstead, NH	Deandra R. Cora	E. Hampstead, NH
April 19	Michael A. Licata	Hampstead, NH	Alicia M. Sharpe	Sandown, NH
May 16	Lindsey V. Raunikaitis	Hampstead, NH	Patrick J. Galvin	Hampstead, NH
May 16	Michael D. Harris	Hampstead, NH	Kaylee E. Elliott	Dover, NH
May 23	Dayna R. Ford	Hampstead, NH	Max B. Radbill	Framingham, MA
May 30	Jason J. Mulhall	Hampstead, NH	Lindsey M. Schmitz	Hampstead, NH
June 26	Jacob M. Cuomo	Hampstead, NH	Noelle A. Messner	Hampstead, NH
July 7	Maria L. Albert	Hampstead, NH	David R. Somers	Hampstead, NH
July 18	Sandra L. Gaudette	Hampstead, NH	Jeffrey P. Vaas	Hampstead, NH
August 1	Emanuel Listro	Hampstead, NH	Nancy L. Kennedy	Hampstead, NH
August 8	Ethan D. Morris	Hampstead, NH	Stephanie D. Plumer	Raymond, NH
August 22	Michelle E. D'Amboise	East Hampstead, NH	Brandon S. Davini	East Hampstead
Sept. 12	Victoria C. Kuhn	East Hampstead, NH	Neil D. Ravin	East Hampstead
Sept. 26	Kathryn A. Mears	East Hampstead, NH	Brian D. Shaw	East Hampstead
October 3	Benjamin P. Offord	Sandown, NH	Emma K. Herold	Hampstead, NH
October 4	Samantha J. Potter	Chester, NH	Brendon T. Marotte	Hampstead, NH
October 19	Diane M. Stone	East Hampstead, NH	David R. Swanton	E. Hampstead, NH
October 24	Meghan M. Hickey	Hampstead, NH	Paul J. Stocks, Jr.	Hampstead, NH
November 7	Michael J. Kehoe	Somerset, NH	Laura A. Londrigan	Hampstead, NH

I hereby certify that the above return is correct, according to the best of my knowledge and belief.  
Patricia P. Curran, Town Clerk

## Births Registered in the Town of Hampstead, NH

### For the Year Ending December 31, 2020

<u>Date of Birth</u>	<u>Place of Birth</u>	<u>Name of Child</u>	<u>Name of Father/Partner</u>	<u>Name of Mother</u>
January 8	Manchester, NH	Ethan Patrick Costello	David Costello	Katherine Costello
March 26	Exeter, NH	Haven Ella Gomes	Brian Gomes	Tayla Gomes
March 30	Derry, NH	Kai Stephen Mitchell	Alexander Mitchell	Emily Baker
March 30	Salem, NH	Reagan Millie Duquette	Timothy Duquette	Calynn Duquette
May 30	Salem, NH	Caleb Lee Kopac	Christopher Kopac	Sara Kopac
June 22	Manchester, NH	Emmery Cove Rochefort	Kyle Rochefort	Sarah Rochefort
June 26	Manchester, NH	Quinn Harper Ashman	Michael Ashman	Cara Ashman
June 29	Manchester, NH	Finley Kaye Martin	Mark Martin	Jessica Martin
July 3	Manchester, NH	Anna Elizabeth Robitaille	Justin Robitaille	Alyssa Robitaille
July 6	Manchester, NH	Lila Sage Melanson	Stephen Melanson	Hannah Melanson
July 27	Derry, NH	Leo James Paul	Kevin Paul	Stephanie McPhee
August 21	Nashua, NH	Kellan Marcus Wells	Marcus Wells	Christina Wells
December 8	Manchester, NH	Savannah Eleanor George	David George	Danielle George

I hereby certify that the above return is correct, according to the best of my knowledge and belief.  
Patricia P. Curran, Town Clerk



# DEATHS

## Deaths Registered in the Town of Hampstead, NH For the Year Ending December 31, 2020

Date of Death	Place of Death	Name of Deceased	Name of Father	Maiden Name of Mother
January 23	Hampstead	Robert Joseph Jones	Joseph Jones	Anita Michaud
January 25	Derry	Allen F. Demarco	James Demarco	Beulah Silloway
January 31	Hampstead	Mary Patricia Smith	Anton Waitkevitch	Anna Boda
February 1	Salem	Violet Demarco	Thomas Bowyer	Elizabeth Noble
February 9	Portsmouth	David J. Baillargeon	August Baillargeon	Jaqueline Michaud
February 16	East Hampstead	Armand J. Gosselin, Sr.	Arthur Gosselin	Loretta Unknown
February 19	Derry	Edward J. Heitzman	Cornelius Heitzman	Henrietta Nock
February 20	Hampstead	Simon D. Ackerman	Simon Ackerman	Pamela Busa
March 15	Hampstead	Kaare Hedeman Klevjer	Hedeman Klevjer	Randi Olsen
March 22	Derry	David Laurence Reynolds, Sr.	Laurence Reynolds	Clara Carter
March 28	Derry	Harriett Mary Sullivan	Edward Leavy	Harriett Brennan
April 5	East Hampstead	Zygmunt Julius Zybert, Jr.	Zygmunt Zybert	Frances Racki
April 15	Hampstead	Albert Richard Bourgoin	Alfred Bourgoin	Ida Forzese
April 21	Hampstead	Delight Reese	Charles Harmon	Dorothy Mossman
May 1	Derry	Thyra A. Delisle	Warren Webster	Jacqueline Cox
May 4	Exeter	Joseph Glenn Jesso	Joseph Jesso	Ethel Fravel
May 5	Hampstead	Kevin Michael Bartolotta	Joseph Bartolotta, Sr.	Mary Healey
May 6	Manchester	Robert Francis Walsh	Walter Walsh	Elizabeth Curtin
May 9	Derry	Paul Simonetti	James Simonetti	Agnes Kenny
May 9	Hampstead	John Edward O'Connor	John O'Connor	Katherine Sheehan
May 17	Portsmouth	Douglas Phillip Crooker	Joseph Crooker	Verlie Merrill
May 21	Derry	Robert Warren Lavallee, Jr.	Robert Lavallee	Almie Paquette
May 21	East Hampstead	Betsy Marie Langlois	Leroy Ross	Tamam George
June 2	Derry	Ann Bixby Broad	Wes Averill	Gerladine Bixby
June 29	Hampstead	Melinda CW Daniels	John Daniels	Charline Hopkins
July 1	Hampstead	Birgit Maria Johnson	Gustav Persson	Karin Forsberg
August 8	Hampstead	Daniel Joseph Mitchell	John Mitchell, Jr.	Claire Sullivan
August 18	Hampstead	Barbara Marie McGlew	Robert Slade	Christa Holschen
August 30	Hampstead	Tina Louise Dinsmore	Salvatore Tagliamonte	Mina Percuoco
September 8	Hampstead	Richard Joseph Selfridge	Joseph Selfridge	Doris Trepanier
September 9	Hampstead	Willa Patricia Mesa	Cesar Canals Lugo	Aletha Copenhaver
September 21	Hampstead	Frank William Bemis	Richard Poirier	Beverly Bemis
September 23	Hampstead	Peter L. Ardagna	Peter Ardagna	Anne O'Meara
September 29	Hampstead	Fatemah Maneshi	Hossain Maneshi	Robab Maneshi
October 1	East Hampstead	Ronald S. Drotos	John Drotos	Regina Wojtalik
October 11	East Hampstead	John Joseph Fyfe	William Fyfe	Geraldine Moore
October 17	Kingston	Cheryl Ann Belisle	Alfred Deberardinis	June Calnan
October 18	Hampstead	Steven R. Hutchins	Arland Hutchins	Eleanor Bertolaccini
October 20	Hampstead	Ann Marie Holland	Joseph Green	Winifred Cornwell
October 22	Hampstead	Richard E. Kneeland	Elmer Kneeland	Harriet Page
October 22	Hampstead	Thomas Carl Jensen	Carl Jensen	Ruth Akin
October 28	Salem	Robert Erwin Cleaves	Forest Cleaves	Ruth Huff

# DEATHS

November 17	Hampstead	Sebastian L. Pedi Gregory Vernon Clinton Taylor	Luigi Pedi	Marianna Bucchieri
November 18	East Hampstead		Martin Taylor	Beverly Russ
December 1	Fremont	Clarence C. Putney	Lewis Putney	Hilda Whelpley
December 9	Hampstead	Joan F. Charest	Emil Khoury	Frances Goff
December 24	Merrimack	John Conlon McAndrews	Bartholomew McAndrews	Norma Conlon
December 24	Rochester	Wilfred John Wilkins	Alexander Wilkins	Dorothy Martel
December 26	Hampstead	John Brien Sedensky	Stephen Sedensky	Margaret O'Brien
December 28	East Hampstead	Mary Ann Rice	Frank Maslin	Lena Papile

I hereby certify that the above return is correct, according to the best of my knowledge and belief.  
Patricia P. Curran, Town Clerk

# 2020 SCHEDULE OF TOWN BUILDINGS

<u>Map/Lot</u>	<u>Building</u>	<u>Valuation</u>
6/104	Library	\$ 2,314,100
7/10	Highway Dept.	334,900
7/10	Police Station	626,100
7/47	Town Office, Civic Club, Olde Meeting House	2,043,700
7/62	Memorial Gym	491,700
7/102	Central Fire Station	1,097,800
8/242	Historic Museum	310,700
18/140	East Hampstead Fire Station	209,400
	<b>TOTAL:</b>	<b>\$ 7,428,400</b>
7/87	Central School	5,082,600
8/104	Middle School	8,607,000
	<b>TOTAL:</b>	<b>\$ 13,689,600</b>
 <b>PARKS, PLAYGROUNDS, BALLFIELDS</b>		
1/37	Depot Road ballfields	315,200
1/46	Ordway Park	273,500
3/126	Holiday Lane ballfields	267,000
7/46	West Road playground	150,400
7/47	Meetinghouse Park & fields	172,900
19/140	Jack Wood fields	40,100
	<b>TOTAL</b>	<b>\$ 1,219,100</b>
	<b>TOWN LAND and Auxiliary Improvements</b>	<b>\$ 8,112,844</b>
	 <b><u>TOTAL TOWN LAND &amp; BUILDINGS: 2020</u></b>	 <b>\$ 30,449,944</b>

# 2020 TAX RATE CALCULATION



New Hampshire  
Department of  
Revenue  
Administration

<b>2020</b> <b>\$21.55</b>
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## Tax Rate Breakdown Hampstead

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$3,824,086	\$1,331,881,653	<b>\$2.87</b>
County	\$1,161,611	\$1,331,881,653	<b>\$0.87</b>
Local Education	\$21,157,854	\$1,331,881,653	<b>\$15.89</b>
State Education	\$2,530,859	\$1,317,486,553	<b>\$1.92</b>
<b>Total</b>	<b>\$28,674,410</b>		<b>\$21.55</b>

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
<b>Total</b>			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$28,674,410
War Service Credits	(\$377,750)
Village District Tax Effort	
Total Property Tax Commitment	\$28,296,660

 James P. Gerry Director of Municipal and Property Division New Hampshire Department of Revenue Administration	11/6/2020
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# TREASURER'S GENERAL FUND REPORT

## General Fund Report 2020

TD Bank General Fund	\$	8,354,728.29
NH Public Deposit Invest.	\$	159,785.56
TD Bank - Town Clerk Souvenirs	\$	4,970.19
TD Bank - Payroll Account	\$	(3,266.18)
Citizens Bank	\$	12,648.59
People's United Bank	\$	98,480.85
People's United Bank Tax Collector Credit Card	\$	361,343.17
People's United Bank- Sweep Account	\$	82,390.00
TD Bank Other Revenue	\$	1,035,680.15
TD Bank Town Clerk Account	\$	373,398.76
TD Bank Other Revenue Safety	\$	142,679.30
<b>TOTAL CASH GENERAL FUND</b>	<b>\$</b>	<b>10,622,838.68</b>
Property Tax Current Year	\$	27,520,042.60
Property Tax Prior Year	\$	547,265.86
Property Tax Lien 1st Previous Year	\$	38,652.02
Property Lien Other - Other Prior	\$	118,662.14
Yield Tax Current Year	\$	4,192.35
Payment in Lieu of Taxes (PILOT)	\$	42,500.00
Int/Costs. Late Prop Tax. Cur. Year	\$	6,682.62
Int/Cost Late Prop. Tax Prev.	\$	15,889.73
Int/Cost Tax Lien Previous Year	\$	1,239.35
Int/Costs Tax Lien Other And Prior	\$	27,258.56
Yield Tax Interest	\$	0.10
<b>TOTAL PROPERTY TAXES</b>	<b>\$</b>	<b>28,322,385.33</b>
Auto & Boat Permits	\$	2,132,708.96
Building Permits- New Homes	\$	41,555.75
Building Permits-Additions	\$	37,104.30
Building Permits-Commercial	\$	10,511.50
Electrical	\$	25,035.00
Heating	\$	5,047.00
Plumbing	\$	21,825.00
Septic Design	\$	7,400.00
Miscellaneous	\$	7,325.00
Dog Licenses	\$	14,711.00
Marriage Licenses	\$	2,250.00
Protest Fees Town Clerk	\$	1,575.00
Town Clerk Fees	\$	67,645.28
Cable TV Franchise Fee	\$	84,939.45
Credit Card Convenience Fee-TC	\$	2,704.79
<b>Subtotal- Charges for Services</b>	<b>\$</b>	<b>2,462,338.03</b>
Grants Revenue	\$	67,378.49
Covid- 19 Grants	\$	262,326.93
Rooms and Meals Tax	\$	442,318.26
Highway Block Grant	\$	201,770.10
<b>Subtotal- Grants</b>	<b>\$</b>	<b>973,793.78</b>
Board of Adjustment	\$	2,723.09
Burial Fees	\$	12,650.00
Cemetary Income-Lot Maintenance	\$	256.00

# TREASURER'S GENERAL FUND REPORT

Fire Department Miscellaneous	\$	8,565.75
Planning Board Fees	\$	52,451.12
Police Dept. Income- Pistol Permits	\$	1,230.00
Police Dept. Income- Dog Fines	\$	50.00
Police Dept. Income- Accident Report	\$	1,217.50
Police Dept. Income- Parking Tickets	\$	100.00
Police Dept. Income- Other	\$	60.00
Recreation Income-Rec. Uniforms	\$	315.00
Recreation Income-Beach Permits	\$	3,345.00
Recreation Income- Summer Program	\$	1,525.00
Recreation Income- Misc. Income	\$	250.00
Memorial Gym Rental Income	\$	375.00
Town Office Miscellaneous Income	\$	2,477.14
Copier Fees	\$	1.00
Dock Licenses Fees	\$	120.00
RAWD-Transfer Station Permits	\$	20,170.00
RAWD- Misc. Coupons- Transfer Station	\$	7,952.00
School Officer Reimbursement	\$	53,315.74
<b>Subtotal- Department Income</b>	<b>\$</b>	<b>169,149.34</b>
Interest on Investments	\$	24,893.58
Leased Revenue- Cell Tower	\$	15,993.12
Other Health Ins. Reimb.	\$	33,998.00
Other Ins. Reimbursements	\$	4,867.69
<b>Subtotal- Misc. Income</b>	<b>\$</b>	<b>79,752.39</b>
<b>Total Revenue General Fund</b>	<b>\$</b>	<b>32,007,418.87</b>

Respectfully Submitted

*Leslie Riemitis, Treasurer*

# TREASURER'S REPORT - BONDS

<b>Treasurer's Report</b>
---------------------------

## Cash Bond Status Report

<b>Project Name:</b>		<b>Amount</b>
Engineering Fees - TD Bank	\$	63,529.15
Jameson Bond	\$	4,994.60
Hasago LLC Bond	\$	1,033.73
Labrador Lane Bond	\$	15,015.61
Merryfield Bond	\$	40,887.52
Lewis Builders	\$	150,726.82
Sweet Management	\$	90,125.10
Brighton Drive	\$	41,396.39
Richstead LLC	\$	<u>1,047.94</u>
<b>Total Bonds</b>	\$	408,756.86

Respectfully Submitted

*Leslie A Riemitis, Treasurer*

# CABLE ADVISORY BOARD

Town of Hampstead  
Statement of Revenues, Expenditures and Changes in Fund Balances  
Government Fund- Treasurer's Special Revenue Fund - Cable Advisory Board  
For the Year Ended December 31, 2020

**Revenues:**

Cable Company - Yearly Contract	\$	117,682.29
Interest	\$	236.57
<b>Total Revenues</b>	<b>\$</b>	<b>117,918.86</b>

**Expenditures:**

Dues & Subscriptions	\$	936.86
Payroll Reimbursements	\$	29,248.51
Replacement & New Equipment	\$	37,212.00
Supplies	\$	4,311.41
Contract Labor	\$	16,214.13
Concerts	\$	1,786.43
Legal	\$	895.00
<b>Total Expenditures</b>	<b>\$</b>	<b>90,604.34</b>

Excess of Revenues Over(Under) Expenditures      \$                      27,314.52

**Beginning Balance January 1, 2020**                      \$                      **383,969.12**

**Ending Balance December 31, 2020**                      \$                      **411,283.64**

Respectfully Submitted  
*Leslie A. Riemitis, Treasurer*



# FUND BALANCES

**Town of Hampstead**  
**Statement of Revenues, Expenditures and Changes in Fund Balances**  
**Government Fund- Treasurer's Special Revenue Funds**  
**For the Year Ended December 31, 2020**

	Historic District Commission	Recreation Revolving Fund	Trails Fund	Conservation Commission	Forest Account
<b>Revenues:</b>					
Donations	\$	\$	\$	\$	\$
Interest Income	\$ 24.27	\$	\$ 3.38	\$ 262.64	\$ 65.31
Function Rental	\$ 400.00	\$	\$	\$	\$
Summer Recreation	\$	\$	\$	\$	\$
Senior Trips	\$	\$	\$	\$	\$
Miscellaneous Revenue	\$	\$ 250.00	\$	\$	\$
Turkey Trot	\$	\$ 3,871.00	\$	\$	\$
<b>Total Revenues</b>	<b>\$ 424.27</b>	<b>\$ 4,121.00</b>	<b>\$ 3.38</b>	<b>\$ 262.64</b>	<b>\$ 65.31</b>
<b>Expenditures:</b>					
Trail Maintenance	\$	\$	\$ 400.00	\$	\$
Land Purchases	\$	\$	\$	\$	\$
Recreation Summer Program	\$	\$ 86.98	\$	\$	\$
Recreation Other Program	\$	\$ 1,204.85	\$	\$	\$
Senior Trip	\$	\$ 500.00	\$	\$	\$
Turkey Trot	\$	\$ 2,690.49	\$	\$	\$
Dues & Subscriptions	\$	\$ 285.00	\$	\$	\$
General Supplies	\$	\$ 37.46	\$ 516.22	\$	\$
Bank Charges	\$	\$	\$ 0.51	\$	\$
Legal Fees	\$	\$	\$	\$	\$
<b>Total Expenditures</b>	<b>\$ 0.00</b>	<b>\$ 4,804.78</b>	<b>\$ 916.73</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
Excess Revenues	\$	\$	\$	\$	\$
Over (Under) Expenditures	\$	\$	\$	\$	\$
Reimbursement	\$	\$	\$	\$	\$
Current Use	\$	\$	\$	\$	\$
Net Change in Fund Balances	\$ 424.27	\$ -683.78	\$ -913.35	\$ 262.64	\$ 65.31
<b>Fund Balances at the Beginning of the Year</b>	<b>\$ 6,181.69</b>	<b>\$ 14,605.05</b>	<b>\$ 4,990.24</b>	<b>\$ 88,908.29</b>	<b>\$ 17,173.68</b>
<b>Fund Balances at the End of the Year</b>	<b>\$ 6,605.96</b>	<b>\$ 13,921.27</b>	<b>\$ 4,076.89</b>	<b>\$ 89,170.93</b>	<b>\$ 17,238.99</b>

Respectfully Submitted  
*Leslie A. Riemitis, Treasurer*

# PUBLIC SAFETY FUND

**Statement of Revenues, Expenditures and Changes in Fund Balances  
Government Fund- Treasurer's Special Revenue Funds - Public Safety  
For the Year Ended December 31, 2020**

	<b>Police Special Duty</b>	<b>OHRV Account</b>	<b>Police Special Fund</b>	<b>Other Revenue Safety</b>
<b>Revenues:</b>				
Special Duty Pay	\$ 280,143.50	\$	\$	
Interest	\$ 432.51	\$ 0.41	\$ 9.86	\$ 590.62
<b>Total Revenues</b>	<b>\$ 280,576.01</b>	<b>\$ 0.41</b>	<b>\$ 9.86</b>	<b>\$ 590.62</b>
<b>Expenditures:</b>				
Reimburse Town Special Pay	\$ 236,345.25	\$	\$	
Equipment	\$ 8,398.55	\$	\$	
Membership	\$ 5,000.00	\$	\$	
Vehicles, Gas & Maintenance	\$ 11,321.62	\$	\$	
Supplies	\$ 498.69	\$	\$	
Bank Fees	\$	\$	\$	\$ 30.00
<b>Total Expenditures</b>	<b>\$ 261,564.11</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 30.00</b>
Excess of Revenue Over (Under ) Expenditures	\$ 19,011.90	\$ 0.41	\$ 9.86	\$ 560.62
<b>Beginning Balance January 1, 2020</b>	<b>\$ 65,056.49</b>	<b>\$ 109.21</b>	<b>\$ 2,594.88</b>	<b>\$ 142,118.68</b>
<b>Ending Balance December 31, 2020</b>	<b>\$ 84,068.39</b>	<b>\$ 109.62</b>	<b>\$ 2,604.74</b>	<b>\$ 142,679.30</b>

Respectfully Submitted  
Leslie A. Riemitis, Treasurer

# RECYCLING FUND

Statement of Revenues, Expenditures and Changes in Fund Balances  
Government Fund- Treasurer's Special Revenue Funds - Recycling Fund  
For the Year Ended December 31, 2020

**Revenues:**

Kitchen Pails	\$	20.00
Trash Bins	\$	300.00
Compost Bins	\$	360.00
Interest Income	\$	<u>24.78</u>

**Total Revenues** \$ **704.78**

**Expenditures:**

Trash Barrels	\$	0.00
Kitchen Pails & Compost Bins	\$	<u>0.00</u>

**Total Expenditures** \$ **0.00**

Excess Revenue Over (Under) Expenditures \$ 704.78

**Beginning Balance January 1, 2020** \$ **6,342.22**

**Ending Balance December 31, 2020** \$ 7,047.00

Respectfully Submitted  
*Leslie A. Riemitis, Treasurer*

# 2020 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2020	2020	% Diff.
			History	
			12/31/2020	
	<b>EXECUTIVE</b>			
<b>41301</b>	<b>BOARD OF SELECTMEN</b>			
41301-13000	Selectmen's Salaries	\$ 10,600.00	\$ 10,600.00	\$ -
41301-57000	Workshops and Training	\$ 50.00	\$ -	\$ 50.00
41301-81000	Mileage & Expense	\$ 50.00	\$ -	\$ 50.00
<b>41302</b>	<b>ADMINISTRATION</b>			
41302-11000	Admin Assistant Salary	\$ 75,800.00	\$ 75,866.32	\$ (66.32)
41302-11001	Selectmen's Clerk	\$ 68,665.00	\$ 68,275.97	\$ 389.03
41302-34100	Telephone	\$ 9,000.00	\$ 8,027.53	\$ 972.47
41302-34200	Internet/Web Site Exp.	\$ 5,700.00	\$ 7,016.15	\$ (1,316.15)
41302-39000	Computer Purchased Svc	\$ 8,000.00	\$ 9,231.29	\$ (1,231.29)
41302-43000	Repair and Maintenance	\$ 550.00	\$ -	\$ 550.00
41302-44000	Photocopier Supplies & Service	\$ 1,750.00	\$ -	\$ 1,750.00
41302-50000	Other purchased services	\$ 500.00	\$ 12.00	\$ 488.00
41302-55000	Printing Expense	\$ 1,600.00	\$ 1,613.40	\$ (13.40)
41302-55001	Printing Town Report	\$ 6,100.00	\$ 6,100.00	\$ -
41302-55002	Advertising & Recording Fees	\$ 750.00	\$ 1,575.06	\$ (825.06)
41302-56000	Dues and Subscriptions	\$ 9,500.00	\$ 10,047.55	\$ (547.55)
41302-57000	Workshops and Training	\$ 1,000.00	\$ 325.00	\$ 675.00
41302-61000	General Supplies	\$ 2,000.00	\$ 1,889.56	\$ 110.44
41302-62500	Postage	\$ 1,500.00	\$ 1,335.13	\$ 164.87
41302-62501	Postage Meter Service	\$ 1,500.00	\$ 1,652.70	\$ (152.70)
41302-74000	Equipment	\$ 1,500.00	\$ 1,435.84	\$ 64.16
41302-81000	Mileage & Expense	\$ 250.00	\$ -	\$ 250.00
41302-89000	Special Events	\$ 150.00	\$ -	\$ 150.00
<b>41303</b>	<b>MODERATOR &amp; TOWN MEETING EXP</b>			
41303-12000	Ballot Clerks	\$ 2,400.00	\$ 4,218.80	\$ (1,818.80)
41303-13000	Moderator Salary	\$ 600.00	\$ 600.00	\$ -
<b>41304</b>	<b>TRUSTEES OF TRUST FUNDS</b>			\$ -
41304-13000	Trustee of TF Salary	\$ 300.00	\$ 300.00	\$ -
41304-81000	Mileage & Expense	\$ 1.00	\$ -	\$ 1.00
	<b>Total Executive</b>	<b>\$ 209,816.00</b>	<b>\$ 210,122.30</b>	<b>\$ (306.30)</b>
<b>41401</b>	<b>OFFICE OF TOWN CLERK</b>			
41401-11000	Town Clerk's Office Labor	\$ 98,699.00	\$ 99,393.68	\$ (694.68)
41401-13000	Town Clerk Salary	\$ 37,433.00	\$ 37,447.48	\$ (14.48)
41401-34200	Data Processing	\$ 3,600.00	\$ 3,364.99	\$ 235.01
41401-43000	Repair and Maintenance	\$ 500.00	\$ 156.25	\$ 343.75

# 2020 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2020	2020	% Diff.
			History	
			12/31/2020	
41401-57000	Workshops and Training	\$ 865.00	\$ 20.00	\$ 845.00
41401-59000	Preservation of Records	\$ 150.00	\$ 150.00	
41401-61000	General Supplies	\$ 2,500.00	\$ 2,554.24	\$ (54.24)
41401-62500	Postage	\$ 4,500.00	\$ 4,482.40	\$ 17.60
41401-74000	Equipment	\$ 2,500.00	\$ 1,134.19	\$ 1,365.81
41401-81000	Mileage & Expense	\$ 250.00	\$ 187.90	\$ 62.10
	<b>TOTAL TOWN CLK.</b>	<b>\$ 150,997.00</b>	<b>\$ 148,891.13</b>	<b>\$ 2,105.87</b>
<b>41403 ELECTION ADMINISTRATION</b>				
41403-13000	Checklist Supervisor Salary	\$ 4,500.00	\$ 4,110.50	\$ 389.50
41403-34200	Computer Services	\$ 4,500.00	\$ 3,883.00	\$ 617.00
41403-55000	Printing	\$ 2,750.00	\$ 2,164.29	\$ 585.71
41403-61000	General Supplies	\$ 1,500.00	\$ 7,611.54	\$ (6,111.54)
41401-62500	Postage	\$ 150.00	\$ 1,140.80	\$ (990.80)
41403-74000	Equipment	\$ 200.00	\$ 8,895.91	\$ (8,695.91)
	<b>TOTAL ELECT. ADM</b>	<b>\$ 13,600.00</b>	<b>\$ 27,806.04</b>	<b>\$ (14,206.04)</b>
<b>FINANCIAL ADMINISTRATION</b>				
<b>41502</b>	<b>AUDITING</b>	<b>\$ 11,000.00</b>	<b>\$ 12,360.00</b>	<b>\$ (1,360.00)</b>
<b>41502-30100</b>	<b>TOTAL AUDITING</b>	<b>\$ 11,000.00</b>	<b>\$ 12,360.00</b>	<b>\$ (1,360.00)</b>
<b>41504 TAX COLLECTOR</b>				
41504-13000	Tax Collector Salary	\$ 37,433.00	\$ 37,447.48	\$ (14.48)
41504-34200	Data Processing	\$ 3,950.00	\$ 3,918.00	\$ 32.00
41504-57000	Workshops and Training	\$ 600.00	\$ 20.00	\$ 580.00
41504-61000	General Supplies	\$ 2,000.00	\$ 724.00	\$ 1,276.00
41504-62500	Postage	\$ 5,750.00	\$ 4,306.55	\$ 1,443.45
41504-81000	Mileage & Expense	\$ 250.00	\$ 187.92	\$ 62.08
41504-82000	Registry Costs	\$ 1,800.00	\$ 1,178.65	\$ 621.35
	<b>TOTAL TAX COLLECT</b>	<b>\$ 51,783.00</b>	<b>\$ 47,782.60</b>	<b>\$ 4,000.40</b>
<b>41505 TREASURER</b>				
41505-12001	Deputy Treasurer	\$ 2,000.00	\$ 900.00	\$ 1,100.00
41505-13000	Treasurer's Salary	\$ 6,000.00	\$ 5,000.00	\$ 1,000.00
41505-34200	Data Processing	\$ 1,200.00	\$ 686.40	\$ 513.60
41505-57000	Workshops & Training	\$ 290.00	\$ -	\$ 290.00
41505-67000	Books & Seminars	\$ 300.00	\$ -	\$ 300.00
41505-81000	Mileage & Expenses	\$ 1,650.00	\$ -	\$ 1,650.00
	<b>TOTAL TREASURER</b>	<b>\$ 11,440.00</b>	<b>\$ 6,586.40</b>	<b>\$ 4,853.60</b>

# 2020 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2020	2020	% Diff.
			History	
			12/31/2020	
<b>41521</b>	<b>REVALUATION/ASSESSING</b>			
41521-12000	Assessing- Clerical	\$ 17,500.00	\$ 16,414.49	\$ 1,085.51
41521-31200	Assessing Services	\$ 58,000.00	\$ 58,092.50	\$ (92.50)
41521-31201	Assessing Support	\$ 10,000.00	\$ 1,818.29	\$ 8,181.71
41521-34200	Computer Support	\$ 5,500.00	\$ 4,548.25	\$ 951.75
41521-61000	Assessing Supplies	\$ 800.00	\$ 162.39	\$ 637.61
41521-67000	Books & Periodicals	\$ 1.00	\$ -	\$ 1.00
42521-81000	Mileage	\$ 500.00	\$ 237.21	\$ 262.79
	<b>TOTAL ASSESSING</b>	<b>\$ 92,301.00</b>	<b>\$ 81,273.13</b>	<b>\$ 11,027.87</b>
	<b>LEGAL EXPENSES</b>			
<b>41531</b>	<b>TOWN COUNSEL EXPENSES</b>			
41531-32000	Legal Services -General	\$ 14,000.00	\$ 25,514.44	\$ (11,514.44)
	<b>TOTAL LEGAL</b>	<b>\$ 14,000.00</b>	<b>\$ 25,514.44</b>	<b>\$ (11,514.44)</b>
	<b>PERSONNEL ADMINISTRATION</b>			
<b>41559</b>	<b>PERSONNEL ADMINISTRATION</b>			
41559-21001	Medical Insurance - Adm	\$ 270,747.00	\$ 243,394.03	\$ 27,352.97
41559-21002	Dental Insurance -Adm	\$ 13,275.00	\$ 12,917.76	\$ 357.24
41559-21500	Life Insurance - Adm	\$ 900.00	\$ 858.70	\$ 41.30
41559-21901	LTD Insurance - Adm	\$ 2,300.00	\$ 2,279.58	\$ 20.42
41559-21902	STD Insurance - Adm	\$ 2,500.00	\$ 2,810.46	\$ (310.46)
41559-22000	Social Security	\$ 81,045.84	\$ 74,566.30	\$ 6,479.54
41559-22500	Medicare	\$ 36,435.67	\$ 35,381.56	\$ 1,054.11
41559-23000	Retirement	\$ 71,917.29	\$ 67,715.01	\$ 4,202.27
41559-29000	Other Employee Benefits	\$ 15,500.00	\$ 33,745.28	\$ (18,245.28)
	<b>TOTAL PERS. ADM.</b>	<b>\$ 494,620.80</b>	<b>\$ 473,668.68</b>	<b>\$ 20,952.12</b>
<b>41911</b>	<b>PLANNING BOARD</b>			
41911-11000	Planning Board Secretary	\$ 23,000.00	\$ 22,114.11	\$ 885.89
41911-11001	Planning Board Clerk	\$ 500.00	\$ -	\$ 500.00
41911-31000	Engineering/Professional Service	\$ 50,000.00	\$ 74,570.97	\$ (24,570.97)
41911-32000	Legal Expenses	\$ 6,000.00	\$ 13,625.74	\$ (7,625.74)
41911-39000	Map Work	\$ 8,000.00	\$ 5,710.00	\$ 2,290.00
41911-55000	Printing	\$ 300.00	\$ -	\$ 300.00
41911-55001	Legal Ads	\$ 1,500.00	\$ 870.80	\$ 629.20
41911-57000	Workshops & Training	\$ 300.00	\$ 135.00	\$ 165.00
41911-58000	Leased Equipment	\$ 2,028.00	\$ 1,875.50	\$ 152.50
41911-61000	General Supplies	\$ 600.00	\$ 378.63	\$ 221.37
41911-62000	Copier Supplies	\$ 920.00	\$ -	\$ 920.00
41911-62500	Postage	\$ 800.00	\$ 898.40	\$ (98.40)
41911-67000	Books & Periodicals	\$ 200.00	\$ 136.00	\$ 64.00

# 2020 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2020	2020	% Diff.
			History	
			12/31/2020	
41911-74000	Equipment	\$ 500.00	\$ -	\$ 500.00
41911-81000	Mileage & Expense	\$ 150.00	\$ 40.17	\$ 109.83
41911-82000	Recording Fees - Plans	\$ 500.00	\$ 120.85	\$ 379.15
	<b>TOTAL PLANNING</b>	<b>\$ 95,298.00</b>	<b>\$ 120,476.17</b>	<b>\$ (25,178.17)</b>
<b>41912</b>	<b>ZONING ENFORCEMENT</b>			
41912-11000	Chief Building Official	\$ 78,354.00	\$ 79,150.76	\$ (796.76)
41912-12000	Clerk's Salary-Enf. Office	\$ 23,187.00	\$ 23,165.68	\$ 21.32
41912-12003	Inspectors Salaries	\$ 25,186.00	\$ 23,540.00	\$ 1,646.00
41912-31000	Comm Plan Reviews & Insp	\$ 300.00	\$ -	\$ 300.00
41912-32000	Legal Services - Code Enf.	\$ 4,000.00	\$ 3,850.00	\$ 150.00
41912-34100	Telephone	\$ 1,000.00	\$ 682.54	\$ 317.46
41912-34200	Comp Equip, Supl. & Exp.	\$ 2,400.00	\$ 1,881.00	\$ 519.00
41912-56000	Dues & Subscriptions	\$ 750.00	\$ 534.40	\$ 215.60
41912-57000	Workshops & Training	\$ 900.00	\$ 530.00	\$ 370.00
41912-58000	Leased Equipment	\$ -	\$ -	\$ -
41912-61000	General Supplies	\$ 2,200.00	\$ 2,131.29	\$ 68.71
41912-63000	Machine Maintenance	\$ 2,000.00	\$ 1,798.75	\$ 201.25
41912-81000	Mileage & Expense	\$ 7,000.00	\$ 3,349.04	\$ 3,650.96
	<b>TOTAL ZONING ENF.</b>	<b>\$ 147,277.00</b>	<b>\$140,613.46</b>	<b>\$ 6,663.54</b>
<b>41913</b>	<b>BOARD OF ADJUSTMENT</b>			
41913-11000	Clerk's Salary - BOA	\$ 3,700.00	\$ 3,096.62	\$ 603.38
41913-32000	Legal Expense	\$ 750.00	\$ 242.00	\$ 508.00
41913-55001	Legal Ads	\$ 1,400.00	\$ 787.60	\$ 612.40
41913-57000	Workshops & Training	\$ 180.00	\$ -	\$ 180.00
41913-61000	General Supplies	\$ 900.00	\$ 180.62	\$ 719.38
41913-62500	Postage	\$ 1,000.00	\$ 1,788.40	\$ (788.40)
41913-81000	Mileage & Expenses	\$ 25.00	\$ -	\$ 25.00
	<b>TOTAL BOA</b>	<b>\$ 7,955.00</b>	<b>\$ 6,095.24</b>	<b>\$ 1,859.76</b>
<b>41930</b>	<b>WATER RESOURCE COMMITTEE</b>			\$ -
41930-12000	Recording Secretary	\$ 500.00	\$ -	\$ 500.00
41930-31000	Professional Services	\$ 15,000.00	\$ 18,427.30	\$ (3,427.30)
41930-32000	Legal Expense	\$ 4,000.00	\$ 44.00	\$ 3,956.00
41930-55000	Printing	\$ 1,200.00	\$ 1,057.48	\$ 142.52
41930-55001	Legal Ads	\$ 200.00	\$ 186.60	\$ 13.40
41930-57000	Workshops & Training	\$ 500.00	\$ -	\$ 500.00
41930-61000	General Supplies	\$ 100.00	\$ 201.78	\$ (101.78)
41930-62500	Postage	\$ 900.00	\$ 866.04	\$ 33.96
41930-81000	Mileage & Expenses	\$ 250.00	\$ -	\$ 250.00
	<b>TOTAL WRC</b>	<b>\$ 22,650.00</b>	<b>\$ 20,783.20</b>	<b>\$ 1,866.80</b>

# 2020 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2020	2020	% Diff.
			History	
			12/31/2020	
	<b>GOVERNMENT BUILDINGS</b>			
<b>41941</b>	<b>ADMINISTRATION</b>			
41941-11000	Supervisor's Salary	\$ 61,931.00	\$ 62,403.32	\$ (472.32)
41941-12001	Custodial Payroll	\$ 16,900.00	\$ 10,212.70	\$ 6,687.30
41941-12002	Ground Workers Salaries	\$ 40,500.00	\$ 41,061.28	\$ (561.28)
41941-43000	Repairs and Maintenance	\$ 2,500.00	\$ 4,297.53	\$ (1,797.53)
41941-55002	Advertising Expense	\$ 1.00	\$ -	\$ 1.00
41941-58000	Leased Equipment	\$ 5,300.00	\$ -	\$ 5,300.00
41941-61000	General Supplies	\$ 6,000.00	\$ 6,383.67	\$ (383.67)
41941-66000	Vehicle Expense	\$ 8,000.00	\$ 5,048.13	\$ 2,951.87
41941-74000	Equipment	\$ 1,750.00	\$ 1,171.47	\$ 578.53
<b>41942</b>	<b>TOWN OFFICES</b>			
41942-41000	Electricity	\$ 7,000.00	\$ 5,535.26	\$ 1,464.74
41942-41100	Heat	\$ 7,500.00	\$ 6,549.36	\$ 950.64
41942-43000	Repairs and Maintenance	\$ 25,000.00	\$ 18,371.80	\$ 6,628.20
41942-49001	Bottled Water Service	\$ 250.00	\$ 338.46	\$ (88.46)
41942-49002	Security Fees	\$ 500.00	\$ 300.00	\$ 200.00
41942-49003	Fire Extinguisher Maint.	\$ 200.00	\$ -	\$ 200.00
<b>41943</b>	<b>MEETING HOUSE</b>			
41943-41000	Electricity	\$ 2,500.00	\$ 1,305.49	\$ 1,194.51
41943-41100	Heat	\$ 4,000.00	\$ 3,292.97	\$ 707.03
41943-43000	Repairs and Maintenance	\$ 26,100.00	\$ 22,132.90	\$ 3,967.10
<b>41944</b>	<b>MUSEUM</b>			
41944-41000	Electricity	\$ 1,700.00	\$ 874.52	\$ 825.48
41944-41100	Heat	\$ 3,000.00	\$ 1,806.17	\$ 1,193.83
41944-43000	Repairs and Maintenance	\$ 9,000.00	\$ 4,810.43	\$ 4,189.57
<b>41945</b>	<b>ORDWAY PARK</b>			
41945-43000	Maintenance	\$ 14,050.00	\$ 154.90	\$ 13,895.10
41945-49004	General Improvements	\$ 3,450.00	\$ -	\$ 3,450.00
<b>41946</b>	<b>RECREATION UTILITIES</b>			
41946-41000	Town Beach	\$ 2,500.00	\$ 1,419.38	\$ 1,080.62
41946-41001	Athletic Fields	\$ 4,500.00	\$ 6,068.72	\$ (1,568.72)
<b>41947</b>	<b>GYMNASIUM</b>			
41947-41000	Electricity	\$ 2,500.00	\$ 902.29	\$ 1,597.71
41947-41100	Heat	\$ 6,000.00	\$ 5,905.91	\$ 94.09
41947-43000	Repairs and Maintenance	\$ 15,500.00	\$ 28,354.64	\$ (12,854.64)
<b>41948</b>	<b>ATHLETIC FIELDS</b>			
41948-43001	Lawn Care	\$ 33,700.00	\$ 27,986.36	\$ 5,713.64
41948-43002	Fencing Maintenance	\$ 1,500.00	\$ 330.00	\$ 1,170.00
41948-43003	General Maintenance	\$ 10,000.00	\$ 9,609.11	\$ 390.89



# 2020 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2020	2020	% Diff.
			History	
			12/31/2020	
41948-43004	Playground Maintenance	\$ 2,000.00	\$ -	\$ 2,000.00
<b>41949</b>	<b>TENNIS COURTS</b>			
41949-43000	Repairs & Maintenance	\$ 21,900.00	\$ 9,490.00	\$ 12,410.00
	Basketball court	\$ -		
	<b>TOTAL GOVT. BLDGS.</b>	<b>\$ 347,232.00</b>	<b>\$ 286,116.77</b>	<b>\$ 61,115.23</b>
<b>41951</b>	<b>CEMETERY ADMIN</b>			
41951-11000	Sexton's Salary	\$ 5,400.00	\$ 5,400.00	\$ -
41951-34200	Computer Expense	\$ 100.00	\$ -	\$ 100.00
<b>41952</b>	<b>CEMETERY UPKEEP</b>			
41952-12000	Cemetery Labor	\$ 20,000.00	\$ 19,115.65	\$ 884.35
41952-39000	Contract Labor/Equip.	\$ 2,300.00	\$ 4,100.00	\$ (1,800.00)
41952-43000	Improvements/Repairs	\$ 11,000.00	\$ 9,459.50	\$ 1,540.50
41952-58000	Leased Equipment	\$ 5,500.00	\$ -	\$ 5,500.00
41952-61000	General Supplies	\$ -	\$ -	\$ -
41952-63000	General Maint & Repair Supplies	\$ 1,400.00	\$ 3,151.18	\$ (1,751.18)
41952-63001	Lakeview Urn Wall	\$ 50,000.00	\$ 42,940.00	\$ 7,060.00
41952-74000	Equipment	\$ 2,500.00	\$ 13,127.75	\$ (10,627.75)
41952-82000	Deed Recordings	\$ 300.00	\$ 175.70	\$ 124.30
	<b>TOTAL CEM. UPKEEP</b>	<b>\$ 98,500.00</b>	<b>\$ 97,469.78</b>	<b>\$ 1,030.22</b>
<b>41961</b>	<b>INSURANCE</b>			
41961-48000	Property Liability	\$ 62,455.00	\$ 62,455.00	\$ -
41961-49000	Fire Department Insurance	\$ 7,000.00	\$ 6,928.00	\$ 72.00
<b>41969</b>	<b>WORKERS COMP./UNEMP. INS.</b>			
41969-25000	Unemployment Insurance	\$ 2,020.00	\$ (1,957.75)	\$ 3,977.75
41969-26000	Workers Compensation Ins.	\$ 68,602.00	\$ 63,491.35	\$ 5,110.65
	<b>TOTAL INSURANCE</b>	<b>\$ 140,077.00</b>	<b>\$ 130,916.60</b>	<b>\$ 9,160.40</b>
<b>41971</b>	<b>REG. ASSOC.</b>			
41971	<b>REGIONAL PLANNING</b>			
41971-56000	Dues & Subscriptions	\$ 8,745.00	\$ 8,745.00	\$ -
	<b>TOTAL ADV &amp; REG.</b>	<b>\$ 8,745.00</b>	<b>\$ 8,745.00</b>	<b>\$ -</b>
<b>42101</b>	<b>POLICE ADMINISTRATION</b>			
42101-11000	Officers Salary	\$ 956,839.00	\$ 899,020.90	\$ 57,818.10
42101-11001	Custodial Wages	\$ 8,547.00	\$ 10,035.24	\$ (1,488.24)
42101-13000	Police Chief Salary	\$ 34,436.00	\$ 34,521.75	\$ (85.75)
42101-21001	Medical Insurance	\$ 175,384.00	\$ 154,931.30	\$ 20,452.70
42101-21002	Dental Insurance	\$ 2,761.00	\$ 3,175.12	\$ (414.12)

# 2020 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2020	2020	% Diff.
			History	
			12/31/2020	
42101-21500	Life Insurance	\$ 956.00	\$ 810.00	\$ 146.00
42101-21901	LTD Insurance	\$ 2,593.00	\$ 2,282.22	\$ 310.78
42101-21902	STD Insurance	\$ 2,780.00	\$ 2,813.16	\$ (33.16)
42101-23000	Retirement	\$ 241,720.00	\$ 212,631.45	\$ 29,088.55
42101-32000	Legal Expense	\$ 22,000.00	\$ 19,200.00	\$ 2,800.00
42101-34100	Telephone Expense	\$ 10,200.00	\$ 9,355.45	\$ 844.55
42101-56000	Dues & Subscriptions	\$ 1,125.00	\$ 989.95	\$ 135.05
42101-61000	General Supplies	\$ 6,000.00	\$ 5,445.76	\$ 554.24
42101-62500	Postage	\$ 300.00	\$ 342.00	\$ (42.00)
42101-74000	Equipment	\$ 12,000.00	\$ 12,104.51	\$ (104.51)
42101-77000	Uniforms	\$ 17,500.00	\$ 11,191.93	\$ 6,308.07
<b>42103</b>	<b>TRAFFIC CONTROL</b>			
42103-39000	Communications	\$ 6,350.00	\$ 6,600.00	\$ (250.00)
42103-63500	Gasoline	\$ 19,000.00	\$ 16,193.86	\$ 2,806.14
42103-66000	Vehicle Repairs	\$ 13,000.00	\$ 13,216.57	\$ (216.57)
42103-69000	Miscellaneous Expense	\$ 800.00	\$ -	\$ 800.00
<b>42104</b>	<b>WORKSHOPS &amp; TRAINING</b>			
42104-57000	Workshops & Training	\$ 15,400.00	\$ 13,469.31	\$ 1,930.69
42104-88000	Other Compensation	\$ 500.00	\$ -	\$ 500.00
<b>42105</b>	<b>SUPPORT SERVICES</b>			
42105-58000	Leased Vehicles	\$ 13,910.00	\$ 13,910.20	\$ (0.20)
42105-76000	Cruiser Replacement	\$ 24,000.00	\$ 24,000.00	\$ -
42105-89000	Other Misc. Expense	\$ 5,000.00	\$ 4,425.71	\$ 574.29
<b>42107</b>	<b>POLICE STATION</b>			
42107-41000	Electricity	\$ 8,000.00	\$ 7,869.43	\$ 130.57
42107-41100	Heat	\$ 4,500.00	\$ 3,966.36	\$ 533.64
42107-43000	Repair and Maintenance	\$ 6,500.00	\$ 8,349.12	\$ (1,849.12)
<b>42109</b>	<b>OTHER POLICE FUNCTIONS</b>			
42109-19000	Restitution	\$ 100.00	\$ -	\$ 100.00
	<b>TOTAL POLICE</b>	<b>\$ 1,612,201.00</b>	<b>\$ 1,490,851.30</b>	<b>\$ 121,349.70</b>
	<b>FIRE</b>			
<b>42201</b>	<b>ADMINISTRATION</b>			
42201-11000	Secretary Salary	\$ 10,835.00	\$ 7,946.70	\$ 2,888.30
42201-11001	Salaries- Call	\$ 40,000.00	\$ 60,403.45	\$ (20,403.45)
42201-11002	Salaries- Custodial	\$ 3,000.00	\$ 2,384.38	\$ 615.62
42201-11004	Salaries-Full Time FF	\$ 306,775.00	\$ 327,275.46	\$ (20,500.46)
42201-11005	Salaries - Fire Officers	\$ 13,249.00	\$ 14,446.98	\$ (1,197.98)
42201-11006	Salary - Chief	\$ 78,361.00	\$ 78,473.00	\$ (112.00)
42201-11007	Salary Fire Inspector	\$ 19,776.00	\$ 20,851.26	\$ (1,075.26)

# 2020 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2020	2020	% Diff.
			History	
			12/31/2020	
42201-19000	Salary - Shift Coverage	\$ 142,047.00	\$ 122,842.72	\$ 19,204.28
42201-21001	Medical Insurance	\$ 130,256.00	\$ 146,168.99	\$ (15,912.99)
42201-21002	Dental Insurance	\$ 6,926.00	\$ 7,462.46	\$ (536.46)
42201-21500	Life Insurance	\$ 451.00	\$ 415.35	\$ 35.65
42201-21901	LTD Insurance	\$ 1,050.00	\$ 962.01	\$ 87.99
42201-21902	STD Insurance	\$ 1,190.00	\$ 1,186.05	\$ 3.95
42201-23000	Retirement	\$ 92,309.00	\$ 93,989.54	\$ (1,680.54)
42201-34100	Telephone	\$ 4,560.00	\$ 3,672.44	\$ 887.56
42201-56000	Dues & Subscriptions	\$ 8,728.00	\$ 9,023.82	\$ (295.82)
42201-61000	General Supplies	\$ 2,500.00	\$ 1,708.08	\$ 791.92
42201-61100	Computers/Office Mach.	\$ 4,500.00	\$ 5,194.29	\$ (694.29)
42201-64000	Custodial Supplies	\$ 1,000.00	\$ 1,147.75	\$ (147.75)
<b>42202</b>	<b>FIRE FIGHTING</b>			
42202-59000	Fire Alarm	\$ 1,250.00	\$ 240.00	\$ 1,010.00
42202-66000	Vehicle Repair - Fire/Rescue	\$ 21,000.00	\$ 27,971.05	\$ (6,971.05)
42202-69000	Mileage Expense	\$ 1,000.00	\$ 933.18	\$ 66.82
42202-73000	Hose & Fittings	\$ 3,250.00	\$ 3,715.56	\$ (465.56)
42202-74000	Equipment - Fire	\$ 6,000.00	\$ 5,853.95	\$ 146.05
42202-74100	Equipment - Rescue	\$ 4,500.00	\$ 3,630.20	\$ 869.80
42202-77000	Uniforms	\$ 2,500.00	\$ 2,199.51	\$ 300.49
42202-77001	Protective Clothing	\$ 6,000.00	\$ 7,158.02	\$ (1,158.02)
42202-80001	Water Supply	\$ 2,500.00	\$ 2,000.00	\$ 500.00
42202-80002	Medical Supplies	\$ 5,000.00	\$ 3,811.54	\$ 1,188.46
42202-80003	Hydrant Maintenance	\$ 8,400.00	\$ 9,800.00	\$ (1,400.00)
<b>42203</b>	<b>INSPECTION/PLANNING</b>			
42203-81000	Fire Prevention	\$ 2,000.00	\$ 1,495.00	\$ 505.00
<b>42204</b>	<b>TRAINING</b>			
42204-57000	Training - Fire	\$ 5,000.00	\$ 4,580.43	\$ 419.57
42204-58000	Training - Rescue	\$ 5,000.00	\$ 4,200.00	\$ 800.00
<b>42205</b>	<b>SUPPORT SERVICES</b>			
42205-59000	Dispatch	\$ 54,900.00	\$ 54,900.00	\$ -
42205-73000	Communications	\$ 7,000.00	\$ 31,602.75	\$ (24,602.75)
<b>42206</b>	<b>FIRE DEPARTMENT LEASE</b>			
42206-44200	Vehicle Lease	\$ 80,689.00	\$ 79,525.40	\$ 1,163.60
<b>42208</b>	<b>FIRE STATIONS AND BUILDINGS</b>			
42208-41000	Electricity	\$ 8,500.00	\$ 9,526.65	\$ (1,026.65)
42208-41100	Heat/Fuel	\$ 17,000.00	\$ 13,320.68	\$ 3,679.32
42208-43000	Repair and Maintenance	\$ 13,000.00	\$ 14,460.29	\$ (1,460.29)
42208-74000	Equipment	\$ 8,000.00	\$ 7,008.00	\$ 992.00
	<b>TOTAL FIRE</b>	<b>\$ 1,130,002.00</b>	<b>\$ 1,193,486.94</b>	<b>\$ (63,484.94)</b>

# 2020 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2020	2020	% Diff.
			History	
			12/31/2020	
	<b>EMERGENCY MANAGEMENT</b>			
<b>42901</b>	<b>ADMINISTRATION</b>			
42901-12000	Salary - EM Director	\$ 4,000.00	\$ 2,666.70	\$ 1,333.30
42901-12001	Shelter Manager	\$ 1,500.00	\$ 1,125.00	\$ 375.00
42901-34100	Communications	\$ 2,600.00	\$ 3,963.55	\$ (1,363.55)
42901-57000	Training	\$ 300.00	\$ -	\$ 300.00
42901-61000	Office Supplies	\$ 575.00	\$ -	\$ 575.00
42901-68000	Cert Team	\$ 1.00	\$ -	\$ 1.00
42901-73000	Supplies - Shelter	\$ 1,500.00	\$ -	\$ 1,500.00
	<b>TOTAL EMER MGMT</b>	<b>\$ 10,476.00</b>	<b>\$ 7,755.25</b>	<b>\$ 2,720.75</b>
	<b>HIGHWAYS AND STREETS</b>			
<b>43120</b>	<b>ROAD AGENT</b>			
43120-12000	Highway Labor	\$ 60,000.00	\$ 40,392.22	\$ 19,607.78
43120-13000	Road Agent Salary	\$ 63,380.00	\$ 63,437.92	\$ (57.92)
43120-74000	Equipment	\$ 5,000.00	\$ 5,094.62	\$ (94.62)
<b>43121</b>	<b>PAVING &amp; RECONSTRUCTION</b>			
43121-31000	Engineering Support	\$ 3,000.00	\$ 5,068.93	\$ (2,068.93)
43121-39000	Paving & Reconstruction	\$ 425,000.00	\$ 430,748.71	\$ (5,748.71)
<b>43122</b>	<b>CLEANING &amp; MAINTENANCE</b>			
43122-59000	Contract Equipment	\$ 10,000.00	\$ 18,123.00	\$ (8,123.00)
43122-61000	General Supplies	\$ 5,000.00	\$ 6,845.38	\$ (1,845.38)
43122-63000	Patch Material	\$ 2,000.00	\$ 1,752.91	\$ 247.09
43122-63002	Street Signs & Markings	\$ 15,000.00	\$ 14,101.68	\$ 898.32
43122-63003	Tree Trimming & Brush Cutting	\$ 13,000.00	\$ 15,180.00	\$ (2,180.00)
43122-63004	Dam Maintenance/Permits	\$ 1,500.00	\$ 2,565.50	\$ (1,065.50)
43122-63600	Fuel for Equipment	\$ 8,000.00	\$ 3,405.80	\$ 4,594.20
<b>43125</b>	<b>SNOW AND ICE CONTROL</b>			
43125-34100	Telephone	\$ 900.00	\$ 1,313.02	\$ (413.02)
43125-34101	Communications	\$ 2,000.00	\$ 3,214.24	\$ (1,214.24)
43125-39000	Installation of Plows/Sanders	\$ 2,000.00	\$ 2,655.08	\$ (655.08)
43125-58000	Leased Equipment	\$ 48,000.00	\$ 47,797.64	\$ 202.36
43125-59000	Contract Equipment	\$ 157,000.00	\$ 102,858.99	\$ 54,141.01
43125-66000	Equipment Repair	\$ 9,000.00	\$ 11,350.04	\$ (2,350.04)
43125-68000	Salt	\$ 70,000.00	\$ 61,566.58	\$ 8,433.42
43125-68001	Sand	\$ 7,000.00	\$ -	\$ 7,000.00
43125-69000	Other Purchased Supplies	\$ 5,000.00	\$ 4,641.44	\$ 358.56

# 2020 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2020	2020	% Diff.
			History	
			12/31/2020	
<b>43127</b>	<b>TOWN GARAGE</b>			
43127-41000	Electricity	\$ 3,000.00	\$ 2,920.53	\$ 79.47
43127-41100	Heat	\$ 1,000.00	\$ 2,815.40	\$ (1,815.40)
43127-43000	Repair & Maintenance	\$ 6,000.00	\$ 4,191.03	\$ 1,808.97
43127-49000	Garage Clean Up	\$ 2,500.00	\$ 1,926.80	\$ 573.20
<b>43180</b>	<b>STORMWATER</b>			
43180-330000	Storm Drainage-Other Profession	\$ 30,000.00	\$ 16,980.37	\$ 13,019.63
	<b>TOTAL HIGHWAY</b>	<b>\$ 954,280.00</b>	<b>\$ 870,947.83</b>	<b>\$ 83,332.17</b>
<b>43190</b>	<b>STREET LIGHTING</b>			\$ -
43190-41000	Street Lighting	\$ 16,500.00	\$ 15,964.10	\$ 535.90
	<b>TOTAL ST. LIGHTING</b>	<b>\$ 16,500.00</b>	<b>\$ 15,964.10</b>	<b>\$ 535.90</b>
	<b>RECYCLING AND WASTE DISPOSAL</b>			\$ -
<b>43211</b>	Administration			\$ -
43211-11000	Clerk Salary	\$ 900.00	\$ 777.35	\$ 122.65
43211-56000	Dues & Subscriptions	\$ 900.00	\$ 605.08	\$ 294.92
43211-57000	Workshops and Training	\$ 700.00	\$ 470.00	\$ 230.00
43211-89000	Other Misc. Expense	\$ 1,000.00	\$ 460.98	\$ 539.02
	<b>RECYCLING AND WASTE DISPOSAL</b>			\$ -
<b>43231</b>	<b>COLLECTION &amp; DISPOSAL</b>			\$ -
43231-51100	Curbside Pick-up	\$ 484,000.00	\$ 484,000.08	\$ (0.08)
43231-51101	Fuel Surcharge for Curbside	\$ -	\$ -	\$ -
43231-51102	Dumpster Fees	\$ 6,950.00	\$ 6,950.04	\$ (0.04)
43231-58000	Leased Equipment	\$ 80,000.00	\$ 76,783.15	\$ 3,216.85
43232-51300	Household Hazardous Waste	\$ 41,500.00	\$ 33,871.45	\$ 7,628.55
43241-51200	Tipping Fee	\$ 168,760.00	\$ 168,011.99	\$ 748.01
<b>43291</b>	<b>BULK DISPOSAL</b>			\$ -
43291-12000	Salaries - Kent Farm	\$ 8,358.00	\$ 4,832.93	\$ 3,525.07
43291-49000	Site Maintenance	\$ 10,571.00	\$ 11,017.90	\$ (446.90)
43291-51400	Bulk Disposal	\$ 39,088.00	\$ 26,227.34	\$ 12,860.66
	<b>TOTAL RAWD</b>	<b>\$ 842,727.00</b>	<b>\$ 814,008.29</b>	<b>\$ 28,718.71</b>
<b>HEALTH</b>	<b>ANIMAL CONTROL</b>			
<b>44141</b>	<b>ANIMAL CONTROL OFFICER</b>			
44141-11000	Animal Ctrl Officer Salary	\$ 11,722.00	\$ 6,069.04	\$ 5,652.96
44141-12000	Asst Animal Control Salary	\$ 2,500.00	\$ 2,269.20	\$ 230.80
44141-34100	Telephone	\$ 500.00	\$ 400.00	\$ 100.00
44141-39000	Professional Services	\$ 3,500.00	\$ 586.50	\$ 2,913.50
44141-62500	Postage	\$ 500.00	\$ 477.75	\$ 22.25
44141-63500	Gasoline/Fuel	\$ 1,000.00	\$ 1,103.63	\$ (103.63)

# 2020 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2020	2020	% Diff.
			History	
			12/31/2020	
44141-66000	Vehicle Maintenance & Repair	\$ 1,000.00	\$ 95.00	\$ 905.00
44141-69000	Supplies	\$ 350.00	\$ 1,052.65	\$ (702.65)
44141-89001	Animal Food	\$ 500.00	\$ -	\$ 500.00
44141-89002	Kennels	\$ 500.00	\$ -	\$ 500.00
	<b>TOTAL ANIMAL CONTROL</b>	<b>\$ 22,072.00</b>	<b>\$ 12,053.77</b>	<b>\$ 10,018.23</b>
<b>44142</b>	<b>PEST CONTROL</b>			
44142-39000	PEST CONTROL	\$ 30,000.00	\$ 25,400.00	\$ 4,600.00
	<b>TOTAL PEST CONTROL</b>	<b>\$ 30,000.00</b>	<b>\$ 25,400.00</b>	<b>\$ 4,600.00</b>
<b>44199</b>	<b>HEALTH AGENCIES</b>			
44199-00001	Lamprey Health Center	\$ -	\$ -	\$ -
44199-00002	Vic Geary Center '20	\$ 6,000.00	\$ 6,000.00	\$ -
44199-00006	Ctr. for Life Management	\$ -	\$ -	\$ -
44199-00007	Rock County Comm. Action '17	\$ 6,800.00	\$ 6,800.00	\$ -
44199-00008	Retired Sr. Volunteers '18	\$ 700.00	\$ 700.00	\$ -
44199-00009	Haven '21	\$ 3,070.00	\$ 3,070.00	\$ -
44199-00010	Community Caregivers '21	\$ 9,000.00	\$ 9,000.00	\$ -
44199-00011	Family Mediation	\$ -	\$ -	\$ -
44199-00015	Child Advocacy	\$ 1,250.00	\$ 1,250.00	\$ -
44199-00017	CART '17	\$ 17,142.00	\$ 17,142.00	\$ -
44199-00018	Meals on Wheels '19	\$ 4,944.00	\$ 4,944.00	\$ -
44199-00019	Greater Derry Adult Tutorial	\$ -	\$ -	\$ -
44199-00020	American Red Cross '19	\$ 1,500.00	\$ 1,500.00	\$ -
44199-00021	Child/Family Services/ Waypoint	\$ 1,000.00	\$ 1,000.00	\$ -
44199-00022	Family Promises	\$ -	\$ -	\$ -
44199-00023	CASA '16	\$ 500.00	\$ 500.00	\$ -
44199-00024	Isaiah 58 '18	\$ 5,000.00	\$ 5,000.00	\$ -
44199-00025	SoRock NH '20	\$ 8,657.00	\$ 8,657.00	\$ -
	<b>TOTAL AGENCIES</b>	<b>\$ 65,563.00</b>	<b>\$ 65,563.00</b>	<b>\$ -</b>
<b>44411</b>	<b>WELFARE ADMINISTRATION</b>			
44411-00000	Contracted Services	\$ 10,200.00	\$ 10,200.00	
44411-61000	Supplies	\$ 1.00	\$ -	\$ 1.00
44411-81000	Mileage & Expense	\$ 1.00	\$ -	\$ 1.00
44411-89000	Other Misc. Expense	\$ 1.00	\$ 750.00	\$ (749.00)
<b>44452</b>	<b>DIRECT VENDOR PMT</b>			
44451-35000	Medical	\$ 100.00	\$ -	\$ 100.00
44452-41000	Utilities	\$ 2,000.00	\$ -	\$ 2,000.00
44452-42000	Heat	\$ 1,500.00	\$ 17.98	\$ 1,482.02
44452-44000	Shelter	\$ 10,000.00	\$ -	\$ 10,000.00

# 2020 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2020	2020	% Diff.
			History	
			12/31/2020	
44452-64000	Food & Clothing	\$ 50.00	\$ -	\$ 50.00
	<b>TOTAL WELFARE</b>	<b>\$ 23,853.00</b>	<b>\$ 10,967.98</b>	<b>\$ 12,885.02</b>
<b>45201</b>	<b>RECREATION ADMINISTRATION</b>			
45201-11000	Recreation Director Salary	\$ 26,800.00	\$ 26,627.90	\$ 172.10
45201-12000	Recreation Staff Salaries	\$ 20,000.00	\$ 21,903.08	\$ (1,903.08)
45201-12007	Lifeguard Salary	\$ 10,500.00	\$ -	\$ 10,500.00
45201-12008	Tennis Instructor's Salary	\$ 250.00	\$ -	\$ 250.00
45201-56000	Dues & Subscriptions	\$ 100.00	\$ 35.00	\$ 65.00
45201-61000	General Supplies	\$ 1,200.00	\$ 627.83	\$ 572.17
<b>45202</b>	<b>ATHLETIC FIELDS</b>			
45202-61000	Supplies/Equipment	\$ 3,200.00	\$ 3,191.50	\$ 8.50
<b>45203</b>	<b>TENNIS COURTS</b>			
45203-74000	Equipment	\$ 200.00	\$ -	\$ 200.00
<b>45204</b>	<b>RECREATION PROGRAMS</b>			
45204-35000	Medical Training Program	\$ 250.00	\$ -	\$ 250.00
45204-61000	Supplies- Rec Program	\$ 2,200.00	\$ 1,957.98	\$ 242.02
45204-74000	Equipment- Rec Program	\$ 1,200.00	\$ 769.89	\$ 430.11
45204-81000	Transportation	\$ 4,000.00	\$ 150.90	\$ 3,849.10
45204-82500	Programs	\$ 1,600.00	\$ 1,171.23	\$ 428.77
45204-85000	Recreation Program Uniforms	\$ 2,000.00	\$ 877.50	\$ 1,122.50
<b>45205</b>	<b>TOWN BEACH</b>			
45205-74000	Equipment	\$ 900.00	\$ 365.03	\$ 534.97
<b>45206</b>	<b>ELDERLY ACTIVITIES</b>			
45206-12001	Coordinator position	\$ 5,000.00	\$ -	\$ 5,000.00
45206-53000	Trips	\$ 8,000.00	\$ -	\$ 8,000.00
45206-53100	Holiday Dinner	\$ 8,000.00	\$ 3,535.52	\$ 4,464.48
45206-89000	Senior Center	\$ 2,000.00	\$ -	\$ 2,000.00
	<b>TOTAL RECREATION</b>	<b>\$ 97,400.00</b>	<b>\$ 61,213.36</b>	<b>\$ 36,186.64</b>
<b>45400</b>	<b>CABLE TELEVISION</b>			
45400-11000	Cable Committee Salaries	\$ 38,200.00	\$ 27,170.00	\$ 11,030.00
45400-61000	General Supplies	\$ 4,700.00	\$ 3,841.24	\$ 858.76
	<b>TOTAL CABLE TV</b>	<b>\$ 42,900.00</b>	<b>\$ 31,011.24</b>	<b>\$ 11,888.76</b>
<b>45501</b>	<b>LIBRARY</b>			
45501-57000	Education	\$ 3,920.00	\$ 1,067.00	\$ 2,853.00
45501-74000	Equipment	\$ 6,500.00	\$ 14,791.00	\$ (8,291.00)
45501-34200	Internet	\$ 3,618.00	\$ 3,551.00	\$ 67.00
45501-63000	Library Contracts	\$ 8,441.00	\$ 8,475.00	\$ (34.00)
45501-89000	Miscellaneous	\$ -	\$ 25.00	\$ (25.00)

# 2020 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2020	2020	% Diff.
			History	
			12/31/2020	
45501-60000	Supplies	\$ 7,500.00	\$ 5,622.00	\$ 1,878.00
45501-64001	Audio/Visual	\$ 4,750.00	\$ 3,083.00	\$ 1,667.00
45501-64000	Books	\$ 25,750.00	\$ 19,097.00	\$ 6,653.00
45501-30000	Electronic Materials	\$ 9,580.00	\$ 10,903.00	\$ (1,323.00)
45501-50000	Museum Passes	\$ -	\$ -	\$ -
45501-64001	Newspapers	\$ 3,075.00	\$ 2,647.00	\$ 428.00
45501-51000	Programs	\$ 3,000.00	\$ 2,067.00	\$ 933.00
45001-64002	Subscriptions	\$ 1,745.00	\$ 1,745.00	\$ -
45501-43001	Building Contracts	\$ 6,203.00	\$ 3,435.00	\$ 2,768.00
45501-43000	Building Maintenance	\$ 8,700.00	\$ 10,229.00	\$ (1,529.00)
45501-41000	Electric	\$ 12,000.00	\$ 6,820.00	\$ 5,180.00
45501-41100	Heat	\$ 3,500.00	\$ 2,288.00	\$ 1,212.00
45501-34100	Telephone	\$ 400.00	\$ 324.00	\$ 76.00
	Water	\$ 1.00	\$ -	\$ 1.00
<b>45501-96000</b>	<b>LIBRARY TRUSTEES</b>	<b>\$ 108,683.00</b>	<b>\$ 96,169.00</b>	<b>\$ 12,514.00</b>
<b>45509</b>	<b>LIBRARY FUNCTIONS</b>			
45509-11000	Salary - Director	\$ 83,155.00	\$ 83,220.00	\$ (65.00)
45509-11001	Salary - Asst. Director	\$ 61,153.00	\$ 61,219.22	\$ (66.22)
45509-11002	Salary - Library Assistants	\$ 160,190.00	\$ 138,727.14	\$ 21,462.86
45509-11003	Salary- Youth Services Librarian	\$ 44,989.00	\$ 49,170.82	\$ (4,181.82)
45509-11004	Salaries - Custodian	\$ 21,872.00	\$ 15,705.32	\$ 6,166.68
45509-11005	Overtime	\$ 1.00	\$ -	\$ 1.00
45509-21001	Medical Insurance	\$ 46,331.00	\$ 47,683.11	\$ (1,352.11)
45509-21002	Dental Insurance	\$ 2,050.00	\$ 1,707.87	\$ 342.13
45509-21500	Life Insurance	\$ 340.00	\$ 255.75	\$ 84.25
45509-21901	LTD Insurance	\$ 900.00	\$ 685.49	\$ 214.51
45509-21902	STD Insurance	\$ 850.00	\$ 838.73	\$ 11.27
45509-22000	Social Security	\$ 25,020.00	\$ 21,320.35	\$ 3,699.65
45509-22500	Medicare	\$ 5,569.00	\$ 4,986.19	\$ 582.81
45509-23000	Retirement	\$ 24,410.00	\$ 20,742.32	\$ 3,667.68
45509-25000	Unemployment Comp	\$ 500.00	\$ -	\$ 500.00
45509-26000	Workers Compensation	\$ 1,078.00	\$ 935.00	\$ 143.00
45509-32000	Legal	\$ 1.00	\$ 506.00	\$ (505.00)
45509-39000	Contracted Services	\$ 3,720.00	\$ 3,720.00	\$ -
45509-81000	Mileage & Expenses	\$ 400.00	\$ 97.65	\$ 302.35
	<b>TOTAL LIBRARY</b>	<b>\$ 482,529.00</b>	<b>\$ 451,520.96</b>	<b>\$ 31,008.04</b>
	<b>TOTAL LIBRARY TRUSTEE/FUNCTIONS</b>	<b>\$ 591,212.00</b>	<b>\$ 560,203.96</b>	<b>\$ 31,008.04</b>



# 2020 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2020	2020 History 12/31/2020	% Diff.
	<b>PATRIOTIC PURPOSES</b>			
<b>45831</b>	<b>CELEBRATIONS</b>			
45831-82000	Fireworks	\$ 7,500.00	\$ 3,750.00	\$ 3,750.00
45831-83000	Patriotic Celebrations	\$ 1,000.00	\$ 1,000.00	\$ -
	<b>TOTAL PATRIOTIC</b>	<b>\$ 8,500.00</b>	<b>\$ 4,750.00</b>	<b>\$ 3,750.00</b>
	<b>CONSERVATION COMMISSION</b>			
<b>46111</b>	<b>CONSERVATION ADMINISTRATION</b>			
46111-11000	Clerk Salary	\$ 1,000.00	\$ 1,000.00	\$ -
46111-56000	Dues & Subscriptions	\$ 500.00	\$ 475.00	\$ 25.00
46111-57000	Workshops & Training	\$ 200.00	\$ -	\$ 200.00
46111-61000	Supplies	\$ 75.00	\$ 546.67	\$ (471.67)
46111-62500	Postage/Phone	\$ 74.00	\$ -	\$ 74.00
<b>46121</b>	<b>ACQUISITION OF LAND</b>			
46121-32000	Legal Expense	\$ 250.00	\$ 66.00	\$ 184.00
46121-33000	Appraisals	\$ 1.00	\$ -	\$ 1.00
46121-39000	Plans/Deeds	\$ 1.00	\$ -	\$ 1.00
46121-39001	Surveys/GIS Mapping	\$ 250.00	\$ 229.90	\$ 20.10
<b>46131</b>	<b>FOREST RESOURCES</b>			
46131-83000	Forest Consultation	\$ 1.00	\$ -	\$ 1.00
46131-86000	Town Forest Maint.	\$ -	\$ 57.37	\$ (57.37)
<b>46190</b>	<b>OTHER CONSERVATION</b>			
46190-12000	P/T ground salary	\$ 350.00	\$ 158.57	\$ 191.43
46190-42400	Lawn care- contracted	\$ 1,200.00	\$ 1,200.00	\$ -
<b>46191</b>	<b>OTHER CONSERVATION</b>			
46191-82000	Fishing Derby	\$ 200.00	\$ 200.00	\$ -
46191-84000	Dredge & Fill	\$ 1.00	\$ -	\$ 1.00
46191-85000	Land Development	\$ 4,151.00	\$ 4,150.00	\$ 1.00
46191-86000	Earth Day	\$ 1.00	\$ -	\$ 1.00
	<b>TOTAL CONS.</b>	<b>\$ 8,255.00</b>	<b>\$ 8,083.51</b>	<b>\$ 171.49</b>
	<b>TOTAL BUDGET</b>	<b>\$ 7,373,232.80</b>	<b>\$ 7,017,481.47</b>	<b>\$ 355,751.33</b>

# SELECTMEN'S FINANCIAL REPORT

## SELECTMEN'S REPORT

2020 Budget Appropriation \$ 7,358,576.00

Special Articles, 2020:

Article 11- Library NCRF Building Fund \$ 10,000.00

Article 12- Vic Geary Center \$ 6,000.00

Article 16- So Rock Coalition \$ 8,657.00

Total Special Articles \$ 24,657.00

Total Budget Appropriations and Special Articles \$ 7,383,233.00

### Abatement Granted in 2020

Abated Value Total \$1,681,800.00

Abatements granted Total \$ 56,011.28

Interest Paid Out \$ 1,091.14

Total Abatements \$ 57,102.42

## PAYMENT TO SCHOOL DISTRICT

Balance of 2019-2020 Appropriation \$ 11,643,321.00

Appropriations: 2020-2021 \$ 23,688,713.00

Less: Adequate Education Grant \$ 2,530,859.00 \$ 26,219,572.00

Total Due School \$ 37,862,893.00

### PAYMENTS:

2019-2020 Appropriation Balance \$ 11,880,383.00

2020-2021 Appropriation Balance \$ 12,370,000.00

Total paid to School \$ 24,250,383.00

Balance Due School \$ 13,612,510.00

# TAX COLLECTOR'S SUMMARY OF WARRANTS - 2020

## Tax Collector's Summary of Warrants - 2020

<b>DEBIT</b>	<b>2020</b>	<b>2019+</b>
Uncollected as of 12/31/19		
Property Tax		660,221.07
Land Use Change Tax		11,000.00
Timber/Yield Tax		748.47
Committed to Collector		
Property Tax	28,317,786.00	
Land Use Change Tax		
Yield Tax	4,624.66	35.05
Interest Collected	6,682.62	24,420.39
Overpayments Refunded	13,517.89	
<b>TOTAL DEBITS</b>	<b><u>28,342,611.17</u></b>	<b><u>696,424.98</u></b>
<b>CREDIT</b>		
Remitted to Treasurer		
Property Tax	27,551,817.49	548,781.03
Land Use Change Tax		
Yield Tax	4,157.30	35.05
Interest & Penalties Collected	6,682.62	24,420.39
Deeded		
Abatements Property Tax	5,109.00	3,310.00
Converted to Liens (principal only)		105,519.61
Current Levy Deeded		
Uncollected as of 12/31/20		
Property Tax	774,377.40	2,610.43
Land Use Change Tax		11,000.00
Yield Tax	467.36	748.47
<b>TOTAL CREDITS</b>	<b><u>28,342,611.17</u></b>	<b><u>696,424.98</u></b>

## Summary of Tax Lien Accounts - 2020

<b>DEBIT</b>	<b>2019</b>	<b>2018</b>	<b>Prior</b>
Unredeemed Liens as of 12/31/19		89,929.56	80,900.18
Liens Executed During	113,721.27		
Interest Collected after Lien	1,239.35	11,468.34	15,461.32
<b>TOTAL DEBITS</b>	<b><u>114,960.62</u></b>	<b><u>101,397.90</u></b>	<b><u>96,361.50</u></b>
<b>CREDIT</b>			
Redemptions	38,652.02	48,904.63	68,242.34
Interest and Cost after lien	1,239.35	11,468.34	15,461.32
Abatements During Year			
Liens Deeded			
Unredeemed Taxes as of 12/31/20	75,069.25	41,024.93	12,657.84
<b>TOTAL CREDITS</b>	<b><u>114,960.62</u></b>	<b><u>101,397.90</u></b>	<b><u>96,361.50</u></b>

Respectfully Submitted,

Patricia P. Curran

# 2020 EMPLOYEE EARNINGS

Employee	Department	Earnings	Total	Employee	Department	Earnings	Total
Aiello, Joseph	Library Assistants	\$4,475.22	\$ 4,475.22	Capone, Lisa	Custodial	\$3,908.20	
Aiello, Megan	Recreation Counselors	\$1,342.00		Cardillo, Marcus	Custodian- Fire Department	\$642.88	\$ 4,551.08
Anderson, Scott	Hazard Pay	\$789.38	\$ 2,131.38	Cardoza, Holly	Overnight Staff- FD	\$104.00	
Arden, Janet	Traffic/Private Vendor Detail	\$11,430.00		Carrier, Michael	Recreation Counselors	\$108.00	\$ 212.00
Auger, Michael	Police Officer-PT	\$138.40	\$ 11,568.40	Chambers, Richard	Hazard Pay- Rec Counselors	\$1,017.88	
	Library Assistants	\$26,049.31	\$ 26,049.31	Charles, Ethan	First Responder Stipend	\$862.50	\$ 1,880.38
	Hazard Pay	\$1,203.75		Cheetham, Daniel	Fire Chief	\$2,485.71	
	Grounds Workers	\$5,089.31		Cianfrini, David	Police Officer- FT- SGT.	\$77,391.79	\$ 80,958.71
	Cemetery Labor	\$4,065.07		Clark JR, Edward	Traffic/Private Vendor Detail	\$6,458.75	
Barry, Cleta	Highway Department	\$3,386.10	\$ 15,017.90	Clark, Kerry	Overtime/Additional Pay	\$46,479.67	\$ 130,330.21
Beauchamp, Leo	Kent Farm Workers	\$1,273.67	\$ 45.00	Conway, Mark	Cable	\$600.00	\$ 600.00
	Ballot Clerks	\$45.00		Correia, Michael	Ballot Clerks	\$45.00	\$ 45.00
	Police Officers-pt	\$26,200.63		Costa, Kathleen	Police Officers-pt	\$13,125.24	
	Police Dispatch-Part time	\$813.92		Cousins, William	Traffic/Private Vendor Detail	\$297.50	
	Overtime/Additional Pay	\$3,631.64		Cresta, Madison	Overtime/Additional Pay	\$2,362.93	\$ 15,785.67
Beaudoin Jr., Joseph	Traffic/Private Vendor Detail	\$15,148.75	\$ 45,794.94	Crump, Elizabeth	Overtime/Additional Pay	\$65,115.09	
	First Responder Stipend	\$1,242.86		Crump, Richard	Firefighters FT	\$21,727.85	\$ 86,842.94
	Police Chief	\$34,521.75	\$ 35,764.61	Crump, Susan	Overtime/Additional Pay	\$414.29	
Beaudoin, Ann	Hazard Pay	\$472.50		Curran, Patricia	First responder- Stipend	\$4,748.52	\$ 5,162.81
	Police Dispatch	\$7,642.39	\$ 8,114.89		Fire Officers	\$66,291.24	
Beaulieu, Reilly	Recreation Counselors	\$877.51			Police Officers-Ft	\$7,595.00	
Beaulieu, Robert	Hazard Pay- Rec Counselors	\$838.13	\$ 1,715.64		Traffic/Private Vendor Detail	\$45,384.18	\$ 119,270.42
	Call Firefighters	\$431.25			Overtime/Additional Pay	\$210.00	\$ 210.00
	First responder-Stipend	\$1,242.86			Cable	\$67.51	\$ 67.51
	Overnight Staff- FD	\$999.00	\$ 2,673.11		Ballot Clerks	\$2,272.50	
Bedard, Bryan	Call Firefighters	\$75.00			Call Firefighters	\$1,392.86	
	Overnight Staff- FD	\$1,019.25	\$ 1,094.25		First responder-Stipend	\$10,995.75	
Bennett, Chad	Selectmen	\$3,515.40	\$ 3,515.40		Shift Coverage	\$300.00	\$ 14,961.11
Boisvert, Philip	Assistant Code Enforcement	\$3,069.00	\$ 3,069.00		Recreation Counselors	\$1,204.50	
Bozek, Joseph	Police Officers-Ft	\$65,831.43			Hazard Pay- Rec Counselors	\$791.26	\$ 1,995.76
	Traffic/Private Vendor Detail	\$20,567.50			Recreation Counselors	\$1,150.00	
	Overtime/Additional Pay	\$27,627.36	\$ 114,026.29		Hazard Pay- Rec Counselors	\$853.13	\$ 2,003.13
Brickett, Daniel	Call Firefighters	\$59.72			Recreation Counselors	\$764.88	
	First responder-Stipend	\$414.29	\$ 474.01		Hazard Pay- Rec Counselors	\$757.51	\$ 1,522.39
Bryant, Debra	Ballot Clerks	\$116.26			Library Assistants	\$4,392.69	\$ 4,392.69
	Supervisors of Checklist	\$40.00	\$ 156.26		Town Clerk	\$37,447.48	
Bunker, Myrick	Call Firefighters	\$964.88			Tax Collector	\$2,409.38	
	First responder-Stipend	\$1,242.86	\$ 2,207.74		Hazard Pay	\$7,795.23	\$ 85,099.57
Bussell, Eric	Hazard Pay	\$1,995.00			Fire Dept. Secretary		
	Grounds Worker	\$22,953.32					
	Cemetery Labor	\$5,359.59					
	Highway Department	\$4,235.67					
	Kent Farm Workers	\$1,121.84					
	Mowing-Conservation Fields	\$116.97	\$ 35,782.39				

# 2020 EMPLOYEE EARNINGS

Employee	Department	Earnings	Total	Employee	Department	Earnings	Total
Dane, Chris	Firefighters FT	\$66,363.74		Gentner, Nicholas	Call Firefighters	\$2,062.50	
	Overtime/Additional Pay	\$12,973.47			First responder-Stipend	\$2,142.86	
	EMD	\$2,666.70	\$ 82,003.91		Overnight Staff- FD	\$12,791.25	
Daniels, John	Call Firefighters	\$517.50			Shift Coverage	\$330.00	\$ 17,326.61
	First responder-Stipend	\$1,242.86	\$ 1,760.36	Gomes, DelRico	Call Firefighters	\$126.00	
DiBartolomeo, Michael	Assistant Building Inspector	\$2,500.00	\$ 2,500.00		Overnight Staff- FD	\$94.50	\$ 220.50
Dimando, Jacqueline	Ballot Clerks	\$185.63	\$ 185.63	Gotham, Angeline	Supervisors of Checklist	\$1,092.00	\$ 1,092.00
Dominijanni, Dominic	Call Firefighters	\$2,025.00		Gotham, Sheila	Supervisors of Checklist	\$40.00	\$ 40.00
	First responder-Stipend	\$1,242.86		Guthrie, Joseph	Selectmen	\$3,300.00	\$ 3,300.00
	Overnight Staff- FD	\$10,010.25		Hall, Michael	Assessing Office	\$9,928.34	
	Shift Coverage	\$180.00	\$ 13,458.11		Hazard Pay	\$1,295.63	
Driscoll, Michael	Call Firefighters	\$735.25	\$ 735.25	Harms, Steven	Building Dept. Office	\$11,882.08	\$ 23,106.05
Dubois, Albert	Hazard Pay	\$60.00			Hazard Pay	\$2,505.00	
	Highway Department	\$554.08			Buildings and Grounds Supervi	\$62,403.32	
	Kent Farm Workers	\$1,058.40	\$ 1,672.48		Sexton	\$5,400.00	\$ 70,308.32
Dudgeon, Tracy	Fire Dept. Secretary	\$45.50		Harrington, Jeffery	Hazard Pay	\$37.50	
	Call Firefighters	\$331.50	\$ 869.86		Cable	\$2,135.00	\$ 2,172.50
	First responder-Stipend	\$492.86			Selectmen's Clerk	\$68,280.90	
Dyer, Adam	Police Detective FT	\$67,806.60		Harrington, Tina	Hazard Pay	\$1,666.88	
	Traffic/Private Vendor Detail	\$36,347.50			RAWD Secretary	\$777.35	\$ 70,725.13
	Overtime/Additional Pay	\$34,747.33	\$ 138,901.43	Hartnett, Michael	Hazard Pay	\$427.50	
Elder, Michelle	Library Assistants	\$7,844.95	\$ 7,844.95		Building Department Office	\$1,194.48	
Emerson, Ethan	Grounds Workers	\$2,839.14		Hartung, Pamela	Plumbing Inspectors	\$14,240.00	\$ 15,861.98
	Cemetery Labor	\$2,719.38		Higgins, Robert	Supervisors of Checklist	\$1,677.00	\$ 1,677.00
	Highway Department	\$704.50	\$ 6,263.02	Hodge, Emma	Custodian	\$8,684.03	\$ 8,684.03
Emerson, Kristopher	Hazard Pay	\$2,293.13		Hofmeister, Melinda	Library Assistants	\$209.61	\$ 209.61
	Chief Building Official	\$79,150.76	\$ 81,443.89	Houle, Joshua	Supervisors of Checklist	\$85.00	\$ 85.00
Erhardt, Ryan	Firefighters FT	\$46,970.05			Call Firefighters	\$292.50	
	Overtime/Additional Pay	\$3,321.61	\$ 50,291.66	Howard, Megan	Overnight Staff- FD	\$445.50	\$ 738.00
Evans, Fitch	Cable	\$900.00	\$ 900.00		Recreation Counselors	\$884.51	
Fernandes, Charles	Ballot Clerks	\$129.38	\$ 129.38	Hunt, Leslie	Hazard Pay- Rec Counselors	\$885.00	\$ 1,769.51
Florentino, Arline	Deputy Town Clerk/Tax Collect	\$51,531.51		Ingraham, Angela	Ballot Clerks	\$31.88	\$ 31.88
	Hazard Pay	\$1,783.13	\$ 53,314.64		Recreation Director	\$26,627.90	
Florin, David	Call Firefighters	\$367.50		Iuele, Anthony	Hazard Pay	\$986.25	\$ 27,614.15
	First responder-Stipend	\$1,242.86			Hazard Pay	\$210.00	
Fraturs, Allan	Overnight Staff- FD	\$2,153.25	\$ 3,763.61	Jackman, Daniel	Electrical Inspector	\$6,800.00	\$ 7,010.00
	Police Officers-Ft	\$65,790.68			Police Officers-pt	\$8,424.16	
	Traffic/Private Vendor Detail	\$22,434.30		Jahnke, Jeffrey	Traffic/Private Vendor Detail	\$11,182.50	
	Overtime/Additional Pay	\$4,573.47	\$ 92,798.45		Overtime/Additional Pay	\$1,789.58	\$ 21,396.24
Gelineau, Garrett	Firefighters FT	\$12,674.58			Custodial	\$6,304.50	
	Overtime/Additional Pay	\$1,380.30	\$ 14,054.88	Johnston, Brandon	Custodian- Fire Department	\$1,741.50	\$ 8,046.00
				Judge, Donna	Cable	\$1,335.00	\$ 1,335.00
					Supervisors of Checklist	\$1,176.50	\$ 1,176.50

# 2020 EMPLOYEE EARNINGS

Employee	Department	Earnings	Total	Employee	Department	Earnings	Total
Kelley, Robert	Police Officer- FT- SGT.	\$11,300.47		McMullen, Nancy	Library Assistants	\$27,333.37	\$ 27,333.37
	Police Officer- FT-Deputy Chief	\$73,588.61		Merritt, Alexandra	Recreation Counselors	\$883.13	
	Traffic/Private Vendor Detail	\$1,755.00			Hazard Pay- Rec Counselors	\$853.13	\$ 1,736.26
Khambatta, Gustav	Overtime/Additional Pay	\$6,447.40	\$ 93,091.48	Moran, Marilyn	Library Assistants	\$8,138.63	\$ 8,138.63
Kostandin, Theodore	Trustee of Funds	\$300.00	\$ 300.00	Murphy, Sean	Selectmen	\$3,784.60	\$ 3,784.60
	Cable	\$720.00	\$ 720.00	Negri, Daniel	Hazard Pay	\$2,122.50	
Krol, Rosemary	Librarian	\$83,220.00	\$ 83,220.00		Grounds Workers	\$7,308.89	
Kuhl, Eric	Cable	\$1,020.00	\$ 1,020.00		Cemetery Labor	\$4,418.76	
Kuhl, Evan	Cable	\$900.00	\$ 900.00		Highway Department	\$30,065.86	
LaCarbonara, Joseph	Call FireFighters	\$984.00			Mowing-Conservation Fields	\$41.60	\$ 43,957.61
	Overnight Staff- FD	\$2,659.50		Nichols, Gregory	Call FireFighters	\$2,921.76	
	Shift Coverage	\$224.00	\$ 3,867.50		First responder-Stipend	\$1,242.86	
Lacasse, Katie	Call FireFighters	\$1,627.50			Overnight Staff- FD	\$3,768.19	
	First responder-Stipend	\$1,242.86			Shift Coverage	\$573.50	\$ 8,506.31
Lamontagne, Bryan	Overnight Staff- FD	\$945.00	\$ 3,815.36		Cable	\$13,140.00	\$ 13,140.00
	Police Officers-Ft	\$57,115.60			Police Officers-Ft	\$70,753.46	
	Traffic/Private Vendor Detail	\$9,670.00			Traffic/Private Vendor Detail	\$30,937.50	
	Overtime/Additional Pay	\$18,449.14	\$ 85,234.74		Overtime/Additional Pay	\$20,776.67	\$ 122,467.63
LaPrada, Michael	Call FireFighters	\$15.00		Parnell, Meaghan	Recreation Counselors	\$1,292.00	
	Overnight Staff- FD	\$256.50	\$ 271.50		Hazard Pay- Rec Counselors	\$885.00	\$ 2,177.00
LaPrade, Michael	Call FireFighters	\$525.00		Pellegrini, Adrianna	Recreation Counselors	\$915.00	
	First responder-Stipend	\$1,392.86			Hazard Pay- Rec Counselors	\$885.00	\$ 1,800.00
LeBlanc, Montgomery	Overnight Staff- FD	\$2,794.50	\$ 4,712.36	Perry Jr., James	Police Officers-pt	\$2,978.48	
Lindquist, Amanda	Library Assistants	\$3,631.07	\$ 3,631.07		Traffic/Private Vendor Detail	\$495.00	
	Recreation Counselors	\$1,317.25			Overtime/Additional Pay	\$2,369.88	\$ 5,843.36
	Hazard Pay- Rec Counselors	\$868.13	\$ 2,185.38	Perry, Joseph	Hazard Pay	\$858.75	
Londrigan, Sabrina	Call FireFighters	\$364.00			Grounds Workers	\$3,222.87	
	First responder-Stipend	\$1,242.86			Cemetery Labor	\$2,552.85	
	Shelter Manager	\$1,125.00	\$ 2,731.86		Highway Department	\$1,446.51	
Lonergan, Connor	Call FireFighters	\$308.00			Kent Farm Workers	\$1,379.02	\$ 9,460.00
	First responder-Stipend	\$1,542.86			Police Officers-Ft	\$66,682.72	
	Overnight Staff- FD	\$14,235.75		Randell, Alan	Traffic/Private Vendor Detail	\$13,427.50	
	Shift Coverage	\$322.00	\$ 16,408.61		Overtime/Additional Pay	\$16,571.63	\$ 96,681.85
Lovett, Stephanie	Call FireFighters	\$899.00		Ranlett, Steven	Police Officers-pt	\$2,368.92	\$ 2,368.92
	First responder-Stipend	\$1,392.86		Reardon, Neil	Moderator	\$600.00	\$ 600.00
	Overnight Staff- FD	\$5,535.00	\$ 7,826.86	Riemitis, Leslie	Treasurer	\$5,000.00	
Luccisano, Joseph	Firefighters FT	\$42,655.18			Deputy Treasurer	\$900.00	\$ 5,900.00
	Overtime/Additional Pay	\$6,436.73	\$ 49,091.91	RocKwell, Carolyn	Cable	\$1,560.00	\$ 1,560.00
Lyhte, Howie	Cable	\$960.00	\$ 960.00	Rome, Ashton	Call FireFighters	\$1,065.00	
MacLeod, Jennifer	Youth Services Librarian	\$15,054.27	\$ 15,054.27		Overnight Staff- FD	\$6,547.50	\$ 7,612.50
Marron, James	Call FireFighters	\$624.00					
	Overnight Staff- FD	\$5,305.50	\$ 5,929.50				

# 2020 EMPLOYEE EARNINGS

Employee	Department	Earnings	Total	Employee	Department	Earnings	Total
Saltalamacchia, Jeffery	Call Firefighters	\$5,633.63		Van Curen, Devin	Youth Services Librarian	\$34,116.55	\$ 34,116.55
	Firefighters FT	\$32,443.57		Vitale, Nancy	Town Clerk's Office	\$47,862.17	
Samuels, Merrily	Overtime/Additional Pay	\$12,727.58	\$ 50,804.78	Ward, Troy	Hazard Pay	\$1,021.88	\$ 48,884.05
Schofield, Christopher	Assistant Librarian	\$61,219.22	\$ 61,219.22	Warnock, Catherine	Call Firefighters	\$1,154.75	\$ 1,154.75
	Call Firefighters	\$4,377.50			Call Firefighters	\$4,002.28	
	First responder-Stipend	\$1,242.86			First responder-Stipend	\$1,542.86	
	Overnight Staff- FD	\$2,686.50			Overnight Staff- FD	\$11,248.89	
	Shift Coverage	\$85.00	\$ 8,391.86		Shift Coverage	\$112.00	\$ 16,906.03
Scipione, Kenneth	Call Firefighters	\$2,406.39		Warnock, Laurie	Call Firefighters	\$266.00	
	First responder-Stipend	\$1,392.86			First responder-Stipend	\$1,242.86	\$ 1,508.86
	Overnight Staff- FD	\$14,937.75		Warnock, William	First responder-Stipend	\$1,392.86	
	Shift Coverage	\$538.63	\$ 19,275.63		Fire Officer	\$9,698.46	
Shaw, Clayton	Cable	\$3,540.00	\$ 3,540.00		Fire Inspector	\$20,851.26	\$ 31,942.58
Shaw, Dawn	Assessing Office	\$6,486.15		Weisenburger, Holly	Ballot Clerks	\$129.38	\$ 129.38
	Hazard Pay	\$810.00		Wentworth, Emily	Library Assistants	\$2,757.20	\$ 2,757.20
	Building Department Office	\$6,788.79		Wentworth, Maura	Hazard Pay	\$474.38	
	Board of Adjustment Secretary	\$3,096.62	\$ 17,181.56		Animal Control Salary	\$6,069.04	\$ 6,543.42
Soucy, Debra	Hazard Pay	\$916.88		Whitmore, Shelley	Hazard Pay	\$1,740.00	
	Planning Board Secretary	\$22,114.11			Police Dispatch-Part time	\$30,755.30	\$ 32,495.30
Spyvee, Stephanie	Clerical CEO Office	\$231.33	\$ 23,262.32	Wilson-Frascone, T.	Asst Animal Control Officer	\$2,269.20	\$ 2,269.20
Stefanelli, Patricia	Library Assistants	\$16,969.47	\$ 16,969.47	Winchell, George	Police Officer	\$62.80	
Storey, Arthur	Ballot Clerks	\$153.76	\$ 153.76		Traffic/Private Vendor Detail	\$5,288.75	\$ 5,351.55
	Hazard Pay	\$780.00		Worthen Jr., Maurice	Call Firefighters	\$156.00	
	Custodian-Police Station	\$10,035.24	\$ 10,815.24		Cable	\$150.00	\$ 306.00
Strykowski, Marcia	Library Assistants	\$1,670.25	\$ 1,670.25	Worthen, Jon	Road Agent	\$63,444.45	
Sullivan, Owen	Custodian	\$7,021.29	\$ 7,021.29		Hazard Pay	\$2,152.50	\$ 65,596.95
Sylvester, Zachariah	Call Firefighters	\$1,293.75			<b>Total 2020 Wages</b>	<b>\$ 3,048,524.25</b>	
	Overnight Staff- FD	\$6,112.13	\$ 7,405.88				
Theriault, Sarah	Administrative Assistant	\$75,871.51					
	Additional Pay	\$8,299.21					
	Conservation Secretary	\$1,000.00	\$ 85,170.72				
Thomas, Katherine	Library Assistants	\$35,255.37	\$ 35,255.37				

# 2020 VENDOR PAYMENTS

Vendor Name	Purchases	Vendor Name	Purchases
Abatements/Refunds/Misc	\$ 108,397.37	Corporate1, Inc.	\$ 337.50
Access A/V LLC.	\$ 36,832.00	Coyle Law, PLLC	\$ 19,200.00
AdvoWaste Medical Services	\$ 75.00	C & M Distributing Co.	\$ 1,029.10
AAA Police Supply	\$ 6,315.00	CAI Technologies	\$ 5,685.00
Alpha Locksmith	\$ 600.00	Cartridge World	\$ 391.83
Amazon.com	\$ 1,332.00	CASA of NH	\$ 500.00
American Red Cross	\$ 1,500.00	Central Square Technologies	\$ 4,911.50
ALL-COMM Technologies, Inc.	\$ 29,676.37	Chambers, Richard	\$ 1,153.88
Alpine Software	\$ 1,709.60	Child Advocacy Center	\$ 1,250.00
American Striping, LLC	\$ 1,000.00	Cianfrini, David	\$ 200.00
Arden, Janet	\$ 32.75	CivicPlus, LLC	\$ 3,900.00
ASCAP	\$ 363.00	CKL Enterrpises LLC	\$ 739.43
Arsenal Chiropractic, Inc.	\$ 690.00	Clean Harbors Enviromental Services, Inc.	\$ 12,313.64
Atkinson Electric	\$ 1,887.80	CLIA Laboratory Program	\$ 180.00
Alliant Metals Inc.	\$ 203.00	COAF-Treasurer, State of NH	\$ 3,500.00
Atlantic Coast Fence Co.	\$ 880.00	Coast Maintenance Supply Co,	\$ 4,098.59
Atlantic Broom Service, Inc.	\$ 1,840.32	Colbert, Kim	\$ 1,245.72
Atlas PyroVision Productions, Inc.	\$ 3,750.00	Colbert, Meaghan	\$ 142.50
Atkinsons, Town of	\$ 770.00	Comcast	\$ 6,955.83
Auger Property Maintenance	\$ 17,950.00	Community Caregivers of Greater Derry	\$ 9,000.00
Auto Electric Service, LLC	\$ 240.00	Consolidated Communications	\$ 1,282.00
Automation Plus	\$ 3,720.00	Constant Contact	\$ 176.52
Avitar Associates of N.E. Inc.	\$ 10,976.53	Conway, Mark	\$ 508.00
Axon Enterprise, Inc.	\$ 4,311.02	Costa, Kathy	\$ 60.00
B-B Chain	\$ 310.00	Crowley, Frederick	\$ 356.92
B & H Photo	\$ 1,661.91	Cry stal Rock	\$ 1,381.48
BMI-Broadcast Music, Inc.	\$ 364.00	Curran, Patricia	\$ 442.61
BeanTowne Coffee House	\$ 267.05	Dale Blaine Construction	\$ 3,050.00
Ben's Uniforms	\$ 2,069.00	Dane, Chris	\$ 22.48
Bennett Landscape, Inc.	\$ 9,412.25	Daniel Perry	\$ 1,479.38
Beltronics, Inc.	\$ 5,923.01	Dasilva Motorsports,LLC	\$ 78.00
Bergeron Protective Clothing LLC	\$ 6,691.52	Datamars	\$ 249.00
Bergeron, Russell	\$ 2,765.50	Department of Agriculture, Markets & Food	\$ 3,112.50
Bill DeLuca Chrysler Jeep Dodge Ram	\$ 279.80	Dependable Construction Co., Inc.	\$ 25,761.13
Blaszka Jr., Donald	\$ 600.00	Descoteaux, Greg	\$ 400.00
Blue Book	\$ 33.95	DH & DH Auto/Truck Repair, LLC	\$ 3,290.77
Body Armor Outlet,LLC	\$ 505.28	Dick's Sporting Goods	\$ 499.96
Boulter, Kathleen	\$ 551.14	Dimando, Jay	\$ 255.00
Boulanger, Esq .Richard G.	\$ 1,139.05	Dispatch Communications LLC	\$ 3,863.68
Bound Tree Medical, LLC	\$ 759.98	Donahue, Tucker & Ciandella, PLLC	\$ 1,911.89
Bozek, Joseph	\$ 200.00	Donovan Equipment Co., Inc.	\$ 1,421.56
Brady Business Forms, Inc.	\$ 356.70	Dragon Mosquito Control, Inc.	\$ 25,400.00
Brantley Corporation	\$ 850.00	DS Graphics, Inc.	\$ 2,005.50
Brand Company, Inc.	\$ 481.50	Dri-Dek	\$ 1,305.54
Brox Industries	\$ 1,408.75	Dubois & King, Inc.	\$ 8,392.74
BSN Sports, LLC	\$ 86.98	Dudgeon, Tracy	\$ 195.00
Bulldog Fire Apparatus	\$ 2,038.15	Dunn's Equipment	\$ 316.75
Busby Construction Co., Inc.	\$ 404,740.21	Dupouy, David	\$ 1,735.00



# 2020 VENDOR PAYMENTS

Vendor Name	Purchases	Vendor Name	Purchases
Dyer, Adam	\$ 2,262.44	Hartung, Pamela	\$ 10.95
Ereplacementsparts.com	\$ 46.10	Haseltine Builders, LLC	\$ 4,797.50
East Coast Lumber & Building Supply Co., l	\$ 10,104.93	Hastings, Susan	\$ 46.58
EJC Engineers, LLC	\$ 2,237.00	Haven	\$ 3,070.00
Emergency Education Consultants, LLC	\$ 4,200.00	Haverhill Steel	\$ 440.00
Emergency Services Marketing Corp., Inc.	\$ 735.00	HealthTrust	\$ 609,051.64
Emerson, Ethan	\$ 231.25	Heartsmart.com	\$ 196.78
Emerson, Kristopher	\$ 3,679.04	Hillner Jordan	\$ 250.00
Epstein & August, LLP	\$ 895.00	Hippo Prints & King Graphics	\$ 229.90
Eversource	\$ 51,442.81	Mike Holmes & Son Excavating	\$ 31,185.16
Envo Mask	\$ 485.00	Home Depot	\$ 528.99
ESCO Awards	\$ 428.05	Houston Welding LLC	\$ 925.50
ExpressMED at Salem	\$ 460.00	Howard, Chris	\$ 3,459.01
Fire & Emergency Maintenance Co., LLC.	\$ 920.05	IDS	\$ 494.84
Fire Com	\$ 1,375.33	Industrial Protection Services	\$ 16,230.73
Fifty One Ninety One Industries	\$ 100.00	Ingraham, Angela	\$ 1,614.05
Fitzpatrick and Son Plumbing & Heating	\$ 1,380.66	Industrial Traffic Lines, Inc	\$ 13,589.73
Ford Credit Dept	\$ 24,444.75	Immaculate Power Sweeping, LLC	\$ 1,190.00
Fratus, Allan	\$ 200.00	Inclusion Solutions, LLC	\$ 8,622.00
Frazier, John	\$ 553.31	International Code Council, Inc.	\$ 145.00
Freedom Tire, Inc.	\$ 167.50	Interware Development Company, Inc.	\$ 3,585.00
Fremont Town of	\$ 444.00	Isaiah 58 New Hampshire	\$ 5,000.00
Freshwater Farms	\$ 467.06	J. A. Bouchard & Sons	\$ 7,100.00
Future Supply Corp.	\$ 2,687.35	JM Protective Services LLC	\$ 10,646.97
Fun Express, LLC	\$ 308.59	JP Pest Services, LLC	\$ 1,215.75
Galls, Inc.	\$ 775.01	J.C. Madigan, Inc.	\$ 885.00
Gelineau, Garrett	\$ 20.99	JAF Industries, Inc.	\$ 14,385.37
Go Daddy .com, Inc.	\$ 718.09	John Deere Financial Services	\$ 15,928.15
Goddu, Steven L.	\$ 1,500.00	John Turner Consulting	\$ 7,850.00
Google, Inc.	\$ 599.66	Jahnke, Jeff	\$ 7.99
Granite Industrial Gases, Inc.	\$ 150.00	Keach-Nordstrom Associates, Inc.	\$ 38,881.90
Granite State Analytical Services, Inc.	\$ 210.00	Kelley, Robert	\$ 735.90
Granz Turf Depot	\$ 13,127.75	Kensington Police Department	\$ 935.00
Greater Derry Community Health Services	\$ 10,200.00	Kimball Midwest	\$ 1,890.38
Granite State Plumbing & Heating, LLC	\$ 448.00	King, Colleen	\$ 112.50
Greater Hampstead Civic Club, Inc.	\$ 1,240.00	Knox Company	\$ 2,220.00
Greenwood Emergency Vehicles, LLC	\$ 8,270.31	Kitty's Restaurant & Lounge	\$ 450.00
Hampshire Fire Protection Co., Inc.	\$ 1,007.00	Klemm's Bakery	\$ 115.29
Hampstead Area Water Company	\$ 16,872.02	Kolodze-Batteries Plus	\$ 24.00
Hampstead Area Water Services, Co.	\$ 75.00	Komatsu Financial	\$ 21,334.94
Hannaford Bros. Co.	\$ 863.67	Kustom Signals, Inc.	\$ 2,798.00
Hampstead Print & Copy	\$ 1,994.51	Labrie, Jeffrey	\$ 445.75
Hampstead School District	\$ 24,850,383.00	LHS Associates, Inc.	\$ 6,073.05
Hampstead Town of	\$ 345,871.59	Lakes Region Environmental Contractors	\$ 2,195.19
Hardy Doric, Inc	\$ 13,000.00	Lamontagne, Bryan	\$ 1,014.61
Harrington, Tina	\$ 116.20	LEAF	\$ 3,431.75
Harrison Shrader Enterprises	\$ 2,667.96	Lane Roofing	\$ 26,650.00
Hartnett, Michael	\$ 530.00	Lessard Richard	\$ 500.00

# 2020 VENDOR PAYMENTS

Vendor Name	Purchases	Vendor Name	Purchases
Library Trustees	\$ 598,492.66	NH, State of-Criminal Records	\$ 75.00
Life- Assist, Inc.	\$ 180.00	NH Tax Collector's Assoc.	\$ 20.00
The Lifeguard Store, Inc.	\$ 338.39	New Horizon Communications	\$ 12,361.68
Lindquist, Priscilla	\$ 354.75	Nick's Auto Body & Frame of Hampstead	\$ 5,620.32
LogMeIn	\$ 1,889.98	Nicolosi, Bianca	\$ 240.17
Londonderry Town of	\$ 54,900.00	North of Boston	\$ 472.75
Lonestar Axe, LLC	\$ 447.20	Northern Tool & Equipment	\$ 3,206.41
Lyhte, Howie	\$ 33.34	Northeast Resource Recovery Association	\$ 3,551.63
Maine Oxy	\$ 305.25	Nutfield Publishing, LLC	\$ 290.00
Maltais Denis	\$ 800.00	Odds & Ends Painting Services	\$ 3,700.00
Ralph Mahoney & Sons, Inc.	\$ 1,159.07	Oljey, Brian	\$ 275.99
Manchester Transit Authority	\$ 17,142.00	Omni Services, Inc.	\$ 64.99
Maple Leaf Tree Service, LLC	\$ 7,200.00	Onyx Net Solutions	\$ 262.00
Matthew Bender & Co., Inc.	\$ 446.20	Osgood Hill Farm, LLC	\$ 3,663.00
MB Tractor & Equipment	\$ 4,748.45	Overhead Door Company	\$ 1,077.51
Mayer Tree Service, Inc.	\$ 7,075.00	Palmer Gas Company	\$ 46,530.86
MHQ, Inc.	\$ 87,628.05	Pappalardo, Fred	\$ 3,228.01
Minicucci, Mike	\$ 1,210.00	Parnell, Meaghan	\$ 53.56
Milot, Kevin	\$ 2,787.13	Paul, Liam	\$ 3,698.13
Mello Consulting & Training	\$ 550.00	Penguin Management, Inc.	\$ 948.00
Morton Salt	\$ 61,566.58	Peabody's Funeral Home	\$ 750.00
Morris, Robert	\$ 149.00	Perry, Margaret	\$ 332.30
Mosely, Bob	\$ 7,198.00	Pete's Sewer Service	\$ 590.00
Motorola	\$ 1,097.17	Petra Paving, Inc.	\$ 29,701.89
Mosquito Shield	\$ 534.00	Petty Cash	\$ 197.27
MTL Printing	\$ 250.00	Pete's Toilet Rentals, LLC	\$ 4,122.26
Municipal Resources, Inc.	\$ 50,329.71	Personnel Concepts	\$ 204.90
Municipal Management Ass of NH	\$ 100.00	Perry, Joe	\$ 125.00
NEDI, LLC	\$ 720.00	Pinard Waste Systems, Inc.	\$ 683,690.40
NEP Screenprinters	\$ 1,362.75	Pinpoint & Company	\$ 271.46
Neptune Uniform	\$ 4,590.55	Pitkin Construction, Inc.	\$ 909.50
Ne-San, Inc.	\$ 28,398.07	Pitney Bowes, Inc.	\$ 1,475.06
New England Barricade	\$ 818.11	Pitney Bowes Purchase Power	\$ 17,177.64
New England Document Systems	\$ 150.00	Plastow District Court	\$ 360.00
New England Park Association, Inc.	\$ 35.00	Plastow, Town of	\$ 1,053.00
New England State Police Information Netw	\$ 100.00	Postmaster	\$ 404.00
N.E. Recycling Council	\$ 150.00	Post Woodworking Sheds	\$ 5,558.00
Newport Playhouse	\$ 500.00	Powers Generator Services, LLC	\$ 1,643.08
New England Timing, :LLC	\$ 1,077.00	Primex	\$ 124,923.60
NH Association of Assessing Officials	\$ 20.00	Prodigy EMS	\$ 2,000.00
NH Association of Chiefs of Police, Inc.	\$ 175.00	Public Safety Center	\$ 754.21
NH City & Town Clerks' Assoc.	\$ 20.00	Rackspace Cloud Office	\$ 247.57
NH Assoc.of Conservation Commissions	\$ 475.00	Ram Mailing Service	\$ 1,016.82
NH Dept. of Environmental Services	\$ 750.00	Ram Printing, Inc.	\$ 8,351.38
NH Government Finance Officers Assoc.	\$ 50.00	Randscape	\$ 3,212.50
NH Municipal Assoc.	\$ 8,998.00	Randall, Alan	\$ 820.82
NH Public Works Mutual Aid Program	\$ 75.00	Reardon, Neil	\$ 65.00
NH Seacoast Code Officials Assoc.	\$ 35.00	Rehrig Financial Services	\$ 76,783.15

# 2020 VENDOR PAYMENTS

Vendor Name	Purchases	Vendor Name	Purchases
Red's Shoe Barn	\$ 85.00	Stellar Networks	\$ 7,782.64
Restaurant Depot	\$ 1,123.35	Studio TwoTribute LLC	\$ 1,200.00
Retired and Senior Volunteer Program	\$ 700.00	Sullivan Tire	\$ 2,691.56
Rhode Island Novelty	\$ 679.50	Summit Signs	\$ 60.00
Rockingham Boat Repair & Sales, Inc.	\$ 17,473.78	2-Way Communications Service, Inc.	\$ 1,458.00
Rockingham Community Action	\$ 6,800.00	TD Bank	\$ 116.20
Rockingham County Chiefs of Police Assoc	\$ 50.00	Teleflex LLC	\$ 379.50
Rockingham County Registry of Deeds	\$ 497.50	Thomas, Kate	\$ 9.28
Rockingham County Sheriff's Office	\$ 2,574.00	Thomson Reuters-West Payment Center	\$ 476.90
Rockingham County Treasurer	\$ 1,161,611.00	TMDE Calibration Labs, Inc.	\$ 799.00
Rockingham Nutrition & Meals on Wheels	\$ 4,944.00	Tom Everett	\$ 11,121.09
Rockingham Planning Commission	\$ 10,881.00	Tools 4 U Inc.	\$ 315.95
Rockingham Truck Repair LLC	\$ 993.35	Toss and Sauce	\$ 678.89
Rockingham VNA & Hospice	\$ 75.00	Top Notch Apparel	\$ 503.00
Ryan Brooks Kelly	\$ 1,500.00	Towne Lube Express	\$ 2,828.04
Rydin Decal	\$ 1,013.31	Traynor Glass Company, Inc.	\$ 21.22
S & S Worldwide	\$ 1,433.61	Tradebe Environmental Services, LLC	\$ 1,926.80
S & W Healthcare Corporation	\$ 136.59	Total Security, Inc.	\$ 240.00
Samson Fastener Co, of NH, Inc.	\$ 1,769.75	Towne Towing	\$ 250.00
Sanborn, Head & Associates, Inc.	\$ 10,427.30	Total Notice, LLC	\$ 669.70
George E. Sansoucy, PE, LLC	\$ 9,818.29	Treasurer, State of New Hampshire	\$ 8,896.97
Schwaab, Inc.	\$ 233.98	Trustees of the Trust Fund	\$ 17,875.00
Scipione, Kenneth	\$ 113.90	Tyler Technologies, Inc.	\$ 6,003.40
Seacoast Harley-Davidson	\$ 363.92	Tyler Business Forms	\$ 1,399.42
Seacoast Motorcycles, Inc.	\$ 4,000.00	Uline	\$ 192.60
Senter Auto Supply, Inc.	\$ 1,325.05	Union Flag Company	\$ 744.00
SERESC- SoRock	\$ 8,657.00	Union Leader Corporation	\$ 3,254.46
Share Corp.	\$ 2,096.36	United Business Machines	\$ 671.19
SGS Turf Care	\$ 16,771.61	United Compressor & Pump Services, Inc.	\$ 521.60
Shaw, Clay	\$ 430.91	Unitil	\$ 198.24
Sherwin- Williams	\$ 10.00	US Bancorp Government Leasing & Fin.Inc.	\$ 79,525.40
Sirchie Finger Print Labs. Inc.	\$ 289.29	Vachon, Clukay & Co., PC	\$ 12,360.00
Signs.Com	\$ 233.84	Vacuum Cleaner Hospital	\$ 868.96
Setcom Corporation	\$ 1,598.30	Devin Van Curen	\$ 29.25
SKMR Construction, LLC	\$ 2,295.00	Venture Automotive	\$ 180.00
Soucy, Debra	\$ 40.17	Verizon Wireless	\$ 3,802.13
Soule, Leslie, Kidder, Sayward & Loughm	\$ 31,536.00	Vertical Professional Painters	\$ 6,161.83
Southern NH Undercar, LLC	\$ 7,699.42	Veterinary Emergency & Surgery Hospital	\$ 137.50
Southern NH Special Operations Unit	\$ 5,000.00	Vic Geary Center	\$ 6,000.00
Southeast NH Hazardous Materials M.A.D	\$ 8,464.82	W.B. Mason Company	\$ 1,262.72
Southern NH Plumbing, Heating, Cooling, L	\$ 2,450.00	W. B. Hunt Co., Inc.	\$ 649.00
Sprint	\$ 3,017.13	Walgreens 10378	\$ 854.56
Spyvee, Stephanie	\$ 55.62	Wall, Aileen	\$ 112.50
Staples	\$ 11,501.13	Warnock, Will	\$ 3,489.23
Stateline, Guns, Amno and Archery	\$ 118.97	Waypoint	\$ 1,000.00
State of New Hampshire	\$ 829.84	Webstaurant Store	\$ 273.97
State Line Trailer Sales	\$ 4,532.70	Wells Fargo Financial Leasing	\$ 1,326.72
Stratham Tire, Inc.	\$ 911.25	Wentworth, Maura	\$ 133.16

# 2020 VENDOR PAYMENTS

Vendor Name	Purchases	Vendor Name	Purchases
WEX Bank	\$ 14,629.45	WJ Stewart Insurance	\$ 6,928.00
White, Adam	\$ 263.00	Worthen, Jon	\$ 13.71
Thomas Wilson-Frascone	\$ 1,079.59	Worthen, Maurice	\$ 232.73
Witmer Public Safety Group, Inc.	\$ 4,398.55	Worthington Direct	\$ 3,110.90
Wix.com, Inc.	\$ 120.00	www.DOOR UP.net	\$ 893.70
		Zoom Video Communications, Inc.	\$ 149.90

# REPORT OF THE TRUST FUNDS

## REPORT OF THE TRUST FUNDS OF THE TOWN OF HAMPSTEAD DECEMBER 31, 2020

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF HAMPSTEAD				*****PRINCIPAL*****				*****INCOME*****				*****INCOME*****			
DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	BALANCE BEGINNING OF YEAR	NEW FUNDS CREATED	GAINS OR LOSSES ON SECURITIES	WITHDRAWALS	BALANCE END OF YEAR	BALANCE BEGINNING OF YEAR	AMOUNT	EXPENDED DURING YEAR	BALANCE END OF YEAR	GRAND TOTAL PRINCIPAL & INCOME		
1898	CEMETERY PERPETUAL CARE	CEMETERY	LPL Financial	80,315.76	0.00	15,419.87	0.00	95,734.63	72,923.90	4,385.28	1,369.59	75,939.59	171,674.22		
1922 / 1934	MARTHA ORDWAY	CEMETERY	LPL Financial	4,760.17	0.00	913.85	0.00	5,674.02	4,092.49	253.36	79.13	4,266.72	9,940.74		
1988	CEMETERY GEN CARE & MAIN	CEMETERY	LPL Financial	324,191.77	0.00	62,237.89	0.00	386,429.66	7,048.01	9,480.50	2,960.74	13,567.77	399,997.43		
2020	CEMETERY EXPENDABLE	CEMETERY	TD BANK ETREASURY ESCROW	0.00	3,150.00	0.00	0.00	3,150.00	0.00	0.91	0.00	0.91	3,150.91		
2020	HAROLD I. & STEPHANIE R. WILL	CEMETERY	LPL Financial	734.00											
2020	PAMELA ACKERMAN	CEMETERY	LPL Financial**	450.00											
2020	THOMAS CUMMINGS	CEMETERY	LPL Financial**	224.00											
2020	PHILIP C. & THERESA C. PLANT	CEMETERY	LPL Financial**	450.00											
2020	CHRISTINE P. & BRUCE S. HAMILL	CEMETERY	LPL Financial**	225.00											
	<b>TOTAL ACCUMULATED CEMETERY FUNDS*</b>			<b>409,267.70</b>	<b>5,233.00</b>	<b>78,570.61</b>	<b>0.00</b>	<b>493,071.31</b>	<b>84,064.40</b>	<b>14,120.05</b>	<b>4,409.46</b>	<b>93,774.99</b>	<b>586,846.30</b>		
1872	BENJAMIN D. EMERSON	HIGH SCHOOL*	LPL Financial	33,933.95	0.00	6,514.59	0.00	40,448.54	0.00	971.19	971.19	0.00	40,448.54		
1875	JAMES GORDON	LIBRARY	LPL Financial	685.04	0.00	131.51	0.00	816.55	0.00	19.61	19.61	0.00	816.55		
1898	NELSON ORDWAY	LIBRARY	LPL Financial	4,110.19	0.00	789.07	0.00	4,899.26	0.00	117.63	117.63	0.00	4,899.26		
1927	NELSON ORDWAY	LIBRARY	LPL Financial	2,740.14	0.00	526.05	0.00	3,266.19	0.00	78.42	78.42	0.00	3,266.19		
1919	GEORGE WEBSTER	LIBRARY	LPL Financial	1,400.47	0.00	268.86	0.00	1,669.33	0.00	40.08	40.08	0.00	1,669.33		
1931	MARTHA ORDWAY	LIBRARY	LPL Financial	685.04	0.00	131.51	0.00	816.55	0.00	19.61	19.61	0.00	816.55		
1988	DR. JOHN BOND MEMORIAL	LIBRARY	LPL Financial	2,466.12	0.00	473.44	0.00	2,939.56	0.00	70.58	70.58	0.00	2,939.56		
	<b>TOTAL ACCUMULATED LIBRARY FUNDS*</b>			<b>12,087.00</b>	<b>0.00</b>	<b>2,320.44</b>	<b>0.00</b>	<b>14,407.44</b>	<b>0.00</b>	<b>345.93</b>	<b>345.93</b>	<b>0.00</b>	<b>14,407.44</b>		
1931	MARTHA ORDWAY PARK	PARK UPKEEP & MAINTENANCE	TD BANK ETREASURY ESCROW	14,396.17	0.00		0.00	14,396.17	24,244.13	194.98	0.00	24,439.11	38,835.28		
1996	FRIENDS OF ORWAY PARK	PARK UPKEEP & MAINTENANCE	TD BANK ETREASURY ESCROW	6,876.52	195.00		0.00	7,071.52	162.21	35.57	0.00	197.78	7,269.30		
2001	CAPITAL RESERVE FIRE DEPARTMENT	FIRE EQUIPMENT	TD BANK ETREASURY ESCROW	0.00	0.00		0.00	0.00	7,161.35	36.14	0.00	7,197.49	7,197.49		
2006	CAPITAL RESERVE SCHOOL	RENOVATIONS	TD BANK ETREASURY ESCROW	800,000.00	125,000.00		0.00	925,000.00	37,332.13	4,225.19	0.00	41,557.32	966,557.32		
2010	CAPITAL RESERVE LIBRARY MAINTENANCE	LIBRARY MAINTENANCE	TD BANK ETREASURY ESCROW	3,776.91	10,000.00		0.00	13,776.91	1,078.01	35.80	0.00	1,113.81	14,890.72		
2013	CAPITAL RESERVE BUILDING MAINTENANCE	TOWN BUILDING MAINTENANCE	TD BANK ETREASURY ESCROW	44,410.00	0.00		0.00	44,410.00	1,375.52	231.04	0.00	1,606.56	46,016.56		
2013	RECREATION COMMISSION DONATION	PARKS/RECREATION	TD BANK ETREASURY ESCROW	16,528.41	0.00		2,910.00	13,618.41	1,499.08	87.86	0.00	1,586.94	15,205.35		
2013	RECREATION COMMISSION MAINTENANCE	PARKS/RECREATION	TD BANK ETREASURY ESCROW	0.00	0.00		0.00	0.00	9.17	0.05	0.00	9.22	9.22		





# BUDGET OF THE TOWN



New Hampshire  
Department of  
Revenue Administration

2021  
MS-636

## Proposed Budget

Account	Purpose	Article	Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Proposed Appropriations for period ending 12/31/2021	
					(Recommended)	(Not Recommended)
<b>General Government</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	07	\$210,062	\$209,816	\$229,743	\$0
4140-4149	Election, Registration, and Vital Statistics	07	\$175,597	\$164,597	\$160,256	\$0
4150-4151	Financial Administration	07	\$66,729	\$74,223	\$73,893	\$0
4152	Revaluation of Property	07	\$81,273	\$92,301	\$89,301	\$0
4153	Legal Expense	07	\$25,514	\$14,000	\$18,000	\$0
4155-4159	Personnel Administration	07	\$473,669	\$494,621	\$487,975	\$0
4191-4193	Planning and Zoning	07	\$287,968	\$273,180	\$281,939	\$0
4194	General Government Buildings	07	\$286,117	\$347,232	\$360,357	\$0
4195	Cemeteries	07	\$97,470	\$98,500	\$48,500	\$0
4196	Insurance	07	\$130,917	\$140,077	\$141,889	\$0
4197	Advertising and Regional Association	07	\$8,745	\$8,745	\$8,745	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>			<b>\$1,844,061</b>	<b>\$1,917,292</b>	<b>\$1,900,598</b>	<b>\$0</b>
<b>Public Safety</b>						
4210-4214	Police	07	\$1,490,851	\$1,612,201	\$1,653,525	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	07	\$1,193,487	\$1,130,002	\$1,187,697	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management	07	\$7,755	\$10,476	\$10,477	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$2,692,093</b>	<b>\$2,752,679</b>	<b>\$2,851,699</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	07	\$870,948	\$954,280	\$975,134	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	07	\$15,964	\$16,500	\$16,500	\$0
4319	Other		\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$886,912</b>	<b>\$970,780</b>	<b>\$991,634</b>	<b>\$0</b>
<b>Sanitation</b>						
4321	Administration	07	\$2,313	\$3,500	\$3,400	\$0
4323	Solid Waste Collection	07	\$769,617	\$781,210	\$783,450	\$0
4324	Solid Waste Disposal	07	\$42,078	\$58,017	\$48,630	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0



# BUDGET OF THE TOWN



New Hampshire  
Department of  
Revenue Administration

2021  
MS-636

## Proposed Budget

4329	Other Sanitation		\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$814,008</b>	<b>\$842,727</b>	<b>\$835,480</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control	07	\$37,454	\$52,072	\$52,072	\$0
4415-4419	Health Agencies, Hospitals, and Other	07	\$65,563	\$65,563	\$53,493	\$0
<b>Health Subtotal</b>			<b>\$103,017</b>	<b>\$117,635</b>	<b>\$105,565</b>	<b>\$0</b>
<b>Welfare</b>						
4441-4442	Administration and Direct Assistance	07	\$10,950	\$10,203	\$10,203	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	07	\$18	\$13,650	\$13,650	\$0
<b>Welfare Subtotal</b>			<b>\$10,968</b>	<b>\$23,853</b>	<b>\$23,853</b>	<b>\$0</b>
<b>Culture and Recreation</b>						
4520-4529	Parks and Recreation	07	\$92,225	\$140,300	\$146,590	\$0
4550-4559	Library	07	\$591,212	\$591,212	\$629,112	\$0
4583	Patriotic Purposes	07	\$4,750	\$8,500	\$4,750	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$688,187</b>	<b>\$740,012</b>	<b>\$780,452</b>	<b>\$0</b>
<b>Conservation and Development</b>						
4611-4612	Administration and Purchasing of Natural Resources	07	\$2,022	\$1,849	\$2,274	\$0
4619	Other Conservation	07	\$6,062	\$6,406	\$10,905	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$8,084</b>	<b>\$8,255</b>	<b>\$13,179</b>	<b>\$0</b>
<b>Debt Service</b>						
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0

# BUDGET OF THE TOWN



New Hampshire  
Department of  
Revenue Administration

2021  
MS-636

## Proposed Budget

4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
	<b>Debt Service Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
	<b>Capital Outlay Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>				<b>\$7,502,460</b>	<b>\$0</b>

# BUDGET OF THE TOWN



New Hampshire  
Department of  
Revenue Administration

2021  
MS-636

## Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2021	
			(Recommended)	(Not Recommended)
4903	Buildings	06	\$1,350,000	\$0
		<i>Purpose: Construction and renovation of the Fire Station</i>		
4916	To Expendable Trusts/Fiduciary Funds	10	\$10,000	\$0
		<i>Purpose: Library non-capital reserve fund</i>		
4915	To Capital Reserve Fund		\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0
<b>Total Proposed Special Articles</b>			<b>\$1,360,000</b>	<b>\$0</b>

# BUDGET OF THE TOWN



**New Hampshire**  
Department of  
Revenue Administration

**2021**  
**MS-636**

## Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2021	
			(Recommended)	(Not Recommended)
0000-0000	Collective Bargaining	08	\$27,576	\$0
		<i>Purpose: Police collective bargaining</i>		
4415-4419	Health Agencies, Hospitals, and Other	12	\$9,000	\$0
		<i>Purpose: Health Agency - Community Caregivers</i>		
4415-4419	Health Agencies, Hospitals, and Other	13	\$3,070	\$0
		<i>Purpose: Health Agency - Haven</i>		
4415-4419	Health Agencies, Hospitals, and Other	11	\$1,000	\$0
		<i>Purpose: Health Agency Meals on Wheels transportation</i>		
<b>Total Proposed Individual Articles</b>			<b>\$40,646</b>	<b>\$0</b>

# BUDGET OF THE TOWN



New Hampshire  
Department of  
Revenue Administration

2021  
MS-636

## Proposed Budget

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2021
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	07	\$4,192	\$2,681	\$4,192
3186	Payment in Lieu of Taxes	07	\$42,500	\$42,500	\$42,500
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	07	\$51,070	\$49,991	\$51,071
9991	Inventory Penalties		\$0	\$0	\$0
	<b>Taxes Subtotal</b>		<b>\$97,762</b>	<b>\$95,172</b>	<b>\$97,763</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	07	\$2,132,709	\$2,195,240	\$2,132,709
3230	Building Permits	07	\$148,479	\$122,898	\$148,479
3290	Other Licenses, Permits, and Fees	07	\$181,150	\$125,887	\$181,150
3311-3319	From Federal Government		\$0	\$0	\$0
	<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$2,462,338</b>	<b>\$2,444,025</b>	<b>\$2,462,338</b>
<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	07	\$442,318	\$433,581	\$442,318
3353	Highway Block Grant	07	\$201,770	\$166,792	\$201,770
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$329,705	\$0	\$0
	<b>State Sources Subtotal</b>		<b>\$973,793</b>	<b>\$600,373</b>	<b>\$644,088</b>
<b>Charges for Services</b>					
3401-3406	Income from Departments	07	\$169,149	\$204,395	\$169,149
3409	Other Charges		\$0	\$0	\$0
	<b>Charges for Services Subtotal</b>		<b>\$169,149</b>	<b>\$204,395</b>	<b>\$169,149</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	07	\$34,674	\$50,864	\$34,673
3503-3509	Other	07	\$54,859	\$15,008	\$54,859
	<b>Miscellaneous Revenues Subtotal</b>		<b>\$89,533</b>	<b>\$65,872</b>	<b>\$89,532</b>
<b>Interfund Operating Transfers In</b>					

# BUDGET OF THE TOWN



**New Hampshire**  
Department of  
Revenue Administration

**2021**  
**MS-636**

## Proposed Budget

3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
	<b>Interfund Operating Transfers in Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Financing Sources</b>				
3934	Proceeds from Long Term Bonds and Notes 06	\$0	\$0	\$1,350,000
9998	Amount Voted from Fund Balance	\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	\$0	\$0	\$0
	<b>Other Financing Sources Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,350,000</b>
<b>Total Estimated Revenues and Credits</b>		<b>\$3,792,575</b>	<b>\$3,409,837</b>	<b>\$4,812,870</b>

# BUDGET OF THE TOWN



*New Hampshire  
Department of  
Revenue Administration*

2021  
**MS-636**

## Proposed Budget

<b>Item</b>	<b>Period ending 12/31/2021</b>
Operating Budget Appropriations	\$7,502,460
Special Warrant Articles	\$1,360,000
Individual Warrant Articles	\$40,646
Total Appropriations	\$8,903,106
Less Amount of Estimated Revenues & Credits	\$4,812,870
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$4,090,236</b>





# DEFAULT BUDGET OF THE TOWN



New Hampshire  
Department of  
Revenue Administration

2021  
MS-DTB

## Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$209,816	\$20,577	\$0	\$230,393
4140-4149	Election, Registration, and Vital Statistics	\$164,597	(\$4,291)	\$0	\$160,306
4150-4151	Financial Administration	\$74,223	\$820	\$0	\$75,043
4152	Revaluation of Property	\$92,301	(\$1,000)	\$0	\$91,301
4153	Legal Expense	\$14,000	\$4,000	\$0	\$18,000
4155-4159	Personnel Administration	\$494,621	\$5,934	\$0	\$500,555
4191-4193	Planning and Zoning	\$273,180	\$12,394	\$0	\$285,574
4194	General Government Buildings	\$347,232	\$23,125	\$0	\$370,357
4195	Cemeteries	\$98,500	\$0	(\$50,000)	\$48,500
4196	Insurance	\$140,077	\$1,812	\$0	\$141,889
4197	Advertising and Regional Association	\$8,745	\$0	\$0	\$8,745
4199	Other General Government	\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>		<b>\$1,917,292</b>	<b>\$63,371</b>	<b>(\$50,000)</b>	<b>\$1,930,663</b>
<b>Public Safety</b>					
4210-4214	Police	\$1,612,201	\$41,324	\$0	\$1,653,525
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$1,130,002	\$57,695	\$0	\$1,187,697
4240-4249	Building Inspection	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	\$10,476	\$1	\$0	\$10,477
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>		<b>\$2,752,679</b>	<b>\$99,020</b>	<b>\$0</b>	<b>\$2,851,699</b>
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$954,280	(\$6,146)	\$0	\$948,134
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$16,500	\$0	\$0	\$16,500
4319	Other	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$970,780</b>	<b>(\$6,146)</b>	<b>\$0</b>	<b>\$964,634</b>

# DEFAULT BUDGET OF THE TOWN



New Hampshire  
Department of  
Revenue Administration

2021  
MS-DTB

## Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Sanitation</b>					
4321	Administration	\$3,500	\$0	\$0	\$3,500
4323	Solid Waste Collection	\$781,210	\$2,240	\$0	\$783,450
4324	Solid Waste Disposal	\$58,017	(\$4,199)	\$0	\$53,818
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>		<b>\$842,727</b>	<b>(\$1,959)</b>	<b>\$0</b>	<b>\$840,768</b>
<b>Water Distribution and Treatment</b>					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$52,072	\$0	\$0	\$52,072
4415-4419	Health Agencies, Hospitals, and Other	\$65,563	(\$13,320)	\$0	\$52,243
<b>Health Subtotal</b>		<b>\$117,635</b>	<b>(\$13,320)</b>	<b>\$0</b>	<b>\$104,315</b>
<b>Welfare</b>					
4441-4442	Administration and Direct Assistance	\$10,203	\$0	\$0	\$10,203
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$13,650	\$0	\$0	\$13,650
<b>Welfare Subtotal</b>		<b>\$23,853</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,853</b>
<b>Culture and Recreation</b>					
4520-4529	Parks and Recreation	\$140,300	\$4,290	\$0	\$144,590
4550-4559	Library	\$591,212	\$35,661	\$0	\$626,873
4583	Patriotic Purposes	\$8,500	(\$3,750)	\$0	\$4,750
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
<b>Culture and Recreation Subtotal</b>		<b>\$740,012</b>	<b>\$36,201</b>	<b>\$0</b>	<b>\$776,213</b>

# DEFAULT BUDGET OF THE TOWN



New Hampshire  
Department of  
Revenue Administration

2021  
MS-DTB

## Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Conservation and Development</b>					
4611-4612	Administration and Purchasing of Natural Resources	\$1,849	\$0	\$0	\$1,849
4619	Other Conservation	\$6,406	\$0	\$0	\$6,406
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$8,255</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,255</b>
<b>Debt Service</b>					
4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>		<b>\$7,373,233</b>	<b>\$177,167</b>	<b>(\$50,000)</b>	<b>\$7,500,400</b>

# DEFAULT BUDGET OF THE TOWN



*New Hampshire  
Department of  
Revenue Administration*

**2021  
MS-DTB**

## Reasons for Reductions/Increases & One-Time Appropriations

<b>Account</b>	<b>Explanation</b>
4195	Urn wall removed from budget
4130-4139	increases in wages
4220-4229	wages and insurance
4194	repairs
4550-4559	wages and insurance
4191-4193	increase in wages
4210-4214	wages and retirement

# AUDIT REPORT



**CERTIFIED PUBLIC ACCOUNTANTS**  
608 Chestnut Street • Manchester, New Hampshire 03104  
(603) 622-7070 • Fax: (603) 622-1452 • www.vachonclukay.com

## REPORT ON INTERNAL CONTROL BASED ON AN AUDIT OF BASIC FINANCIAL STATEMENTS

To the Board of Selectmen  
Town of Hampstead, New Hampshire

In planning and performing our audit of the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Hampstead, New Hampshire (the Town) as of and for the year ended December 31, 2019, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis.

Our consideration of internal control was for the limited purpose described in the first paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

This communication is intended solely for the information and use of management, the Board of Selectmen, and others within the organization, and is not intended to be, and should not be, used by anyone other than these specified parties.

*Vachon Clukay & Company PC*

Manchester, New Hampshire  
October 26, 2020

# ANIMAL CONTROL

## ANIMAL CONTROL REPORT

Animal Control continues to advance in positive ways, despite the challenges of the year. Maura Wentworth continues to serve as ACO, but has been joined by Thomas Wilson-Frascone. Thom has a lot of experience with handling animals, and his wildlife knowledge has proven invaluable. Maura and Thom respond to calls and concerns from Hampstead residents 24/7, and are reached through the police non-emergency number: 603-329-5700. They address concerns from the public ranging from complaints, sick/injured wildlife, stray dogs and cats, or concerns about abuse or neglect.

Dog licensing is going more smoothly with the new online program. It is now possible to renew online. The link can be found on the town website. The town clerks are still available to help or license in person or by mail. The pandemic interfered this past year and many dogs are still not registered. Fines were delayed and civil forfeitures were not delivered in an attempt to give residents a chance to catch up. The total number of dogs licensed in 2020 is 1668. It is a state law to license all dogs by April 30th each year, with proof of a current rabies vaccine. Our 2020 clinic was held in March and thanks to Edgefield Vet over 30 pets were vaccinated. We are hoping to have a low cost rabies clinic in the spring, again with the help of Edgefield.

Animal control is a huge advocate of microchipping. It is often possible to reunite lost pets with their owners just by checking for a chip. Our animal control officers would be happy to answer questions and give a demonstration on how it works. Speak with your veterinarian for having microchipping done on your cat or dog (or llama, cow, sheep, goat.....).

As always, Animal Control is very grateful for the help of the Hampstead Police Department, the Town Hall, Edgefield Veterinary Hospital, Wildlife Rehabilitators (Millstone Wildlife and Nutfield Wildlife) and the caring residents of Hampstead. Animal Control would suffer without the support of connections like these.

Respectfully,  
Maura Wentworth, Hampstead Animal Control



# ASSESSOR'S REPORT

The firm of Municipal Resources, Inc continues to handle the assessing functions for the Town. The primary members of the staff working in Town are, Scott Marsh and Seth Giberson. Additional staff members may be assisting. It is requested that if any of the assessors come to your property, you support the Town's efforts to keep assessments equitable and proper by answering questions and allowing them to view the property.

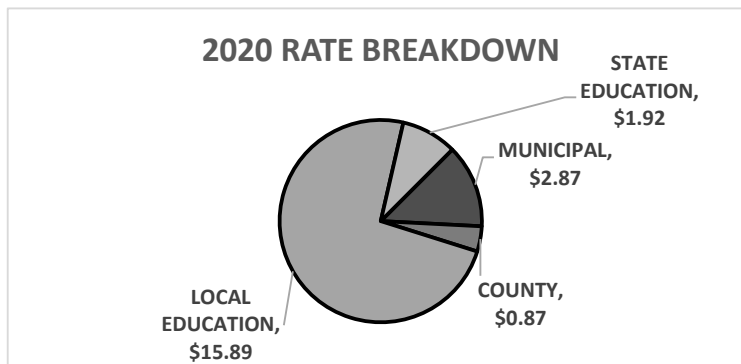
Municipal Resources personnel are available to meet with taxpayers and if an appointment is desired, Dawn Shaw or Mike Hall in the Assessing Office can schedule one for you. Both are great resources should any information be desired.

The past year saw the assessing office handle fifty abatement requests. There were also roughly 285 properties reviewed due to taxpayer inquires, building permits, incomplete status of prior review and/or site changes that resulted in about a \$3,000,000 increase in the Town's total taxable value. Assessing staff is continuing the process of reviewing properties each year to ensure the accuracy of the details listed on the individual property record cards.

A draft analysis completed by the DRA regarding sale and assessment comparison information indicates that the Town's ratio for the 2020-tax year is expected to be around 91%

### PROPERTY TAX RATES - TAX YEARS 2016 - 2020

YR	Town	County	Local Educ	State Educ	Total
2016	\$3.35	\$1.11	\$17.37	\$2.37	\$24.20
2017	\$2.99	\$1.11	\$18.04	\$2.50	\$24.64
2018	\$2.86	\$1.15	\$19.07	\$2.44	\$25.52
2019	\$2.69	\$0.90	\$15.46	\$1.94	\$20.99
2020	\$2.87	\$0.87	\$15.89	\$1.92	\$21.55



# ASSESSOR'S REPORT

Individual property assessing information may be obtained by visiting the assessing office or on-line by following the link on the Town's website.

Below is a list of Tax Exemptions and Credits currently available. Additional information and applications are available at the assessing office.

## ELDERLY EXEMPTION

\$ OFF ASSESSED VALUATION

AMOUNT	REQUIRED AGE	INCOME LIMITATIONS	ASSET LIMITATIONS
\$150,000	65 TO 74	Not in excess of	Not in excess of \$100,000
\$200,000	75 TO 79	\$32,500 if single,	excluding the value of
\$230,000	80 AND UP	\$40,000 if married	the residence & up to 2 acres

## PERMENTLY DISABLED

\$ OFF ASSESSED VALUATION

\$50,000

The income and asset limitations are the same as the elderly exemption. As with the elderly exemption, the taxpayer must also be a resident of New Hampshire and own/occupy the real estate.

## BLIND EXEMPTION

\$ OFF ASSESSED VALUATION

\$50,000

Every inhabitant owning residential real estate and who is legally blind, as determined by the administrator of blind services of the vocational rehabilitation division of the education department.

## VETERAN

**Standard & All Veterans  
Tax Credit \$750**

Every resident who served in the armed forces in any of the qualifying wars or armed conflicts as listed in RSA 72:28 or not less than 90 days of active service per RSA 72:28-b and was honorably discharged; or the spouse/surviving spouse of such resident

**Surviving Spouse  
Tax Credit \$2,000**

The surviving un-remarried spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28

**Service connected  
Disability  
Tax Credit \$2,000**

Any person who has been honorably discharged and received a form DD-214 and who has a total and permanent service connected disability or is a double amputee or paraplegic because of the service-connected injury, or the surviving spouse of such person if such surviving spouse has not remarried.



# BUILDING DEPARTMENT REPORT

## BUILDING DEPARTMENT REPORT

The year 2020 was quite a busy year for us at the Building Department. With the Covid 19 Pandemic many property owners opted to invest significant amounts of money back into their properties. The volume of construction projects and permits issued were an all-time high for our department. I am proud to say that our Department remained fully functional and open during the year, special thanks to our staff. A total of 226 building permits were issued with a total construction dollar value of \$9,932,910. This represents a 25.32% increase in construction dollar value when compared to 2019.

In 2020 we have permitted 15 new single family homes, 1 manufactured home, 4 single family condominiums, 4 Accessory Dwelling Units and 6 commercial buildings. Also, 196 permits were issued for alterations, additions, demolitions and change of use permits. We issued 139 permits for septic system replacement and percolation soil tests. 10 sign permits were issued to various locations around town. We are continuing to see shoreline redevelopment occur around our lakes. Several subdivisions continue to be built and the Winchester Heights project is advancing at a rapid pace. The former Little Mexico site is expected to be redeveloped during 2021. I am continuing to field inquiries from prospective commercial developers and I expect to see more commercial activity in 2021.

In 2020, we welcomed Philip Boisvert to our staff. Phil is the Assistant Code Enforcement Officer. Phil is responsible for handling zoning related complaints and compliance. Mike Hall and Dawn Shaw both work as support staff for the Building Department and Assessors office for the regularly scheduled business hours. I serve as Chief Building Official in a full time capacity. Michael DiBartolomeo also serves as our assistant building inspector. Anthony Iuele is our electrical inspector and Michael Hartnett continues as our plumbing inspector. Deputy Chief Will Warnock is our Fire Inspector. Once again, I would like to personally thank my employees who are part of a dedicated team who continue to work during the Pandemic. We are constantly striving to make Hampstead a safer community.

Respectfully Submitted,



Kristopher Emerson  
Chief Building Official

# 2020 BUILDING PERMITS

NO.	MAP/LOT	NAME	ADDRESS	PROJECT
A5759	12/166	Brian Condon	19 Bonnies Way	alteration
A5760	12A/23	Neil Emerson	8 Oak Hill Drive	demo
A5761	18/122-13	Susan Mackin	34 Forrest St	alteration
A5762	7/88-20	Chrissy Burton	16 Lennox Lane	alteration
A5763	void			
A5764	12/27	Robert Delagrotte	21 Bailey Shore Dr	addition
A5765	8/15	Joseph Crawford	13 Quarry Road	addition, ADU
A5766	void			
A5767	13/122	Ryan Scenna	19 Hazel Drive	change of use
A5768	7/16A	A&G Properties	4 Main St	alteration
A5769	16/51	Kristin Yasenka	50 Pheasant Lane	re-roof
A5770	8/304	Monica Tiner	34 Norfolk #4	alteration
A5771	19/9	Ctrview Hollow	Winchester Drive	addition
A5772	8/301-3	Victoria Gagnon	19 Norfolk, Unit 3	alteration
A5773	8A/39	Harold Ayan	4 Edgewater Lane	demo
A5774	5/8	Steve Waystack	289 West Road	alteration
A5775	2/173-1	Joe Sharron	6 Houstons Way	alteration
A5776	15/35	Kevin Gagne	450 East Road	alteration
A5777	12A/23	Evergreen Homes	8 Oak Hill Drive	new mobile
A5778	13/37	Nathan Tine	296 East Road	alteration
A5779	16/25	Maison Belle	30 Hadley Road	demo
A5780	11/101	Bill Bode	95 Buttrick	re-roof
A5781	1/25-3	Scott White	42 Shaker Lane	re-roof
A5782	19/26	John Richard	185 Brown Hill Road	addition
A5783	6/43-27	Chris Poliquin	11 Marilyn Park	pool
A5784	17/42	Mike Baker	56 Brown Hill Road	deck
A5785	8A/70	Thomas Wall	6 Edgewater Lane	deck
A5786	8A/39	Harold Ayan	4 Edgewater Lane	addition
A5787	6/91	Jonathan Ingalls	200 Stage Road	pool
A5788	16/115	Michael Foley	53 Golden Meadow Road	deck/porch
A5789	13/198	John Heymans	84 Hickory Road	shed
A5790	12/134	Douang Pen	11 Jody Lane	solar
A5791	12/99	Matt Henry	231 Wash Pond Road	deck
A5792	3/14	Clint Veino	65 Collette Drive	addition
A5793	3/65	Kelly Hamel	130 Mills Shore Drive	deck
A5794	7/47	Cable TV	11 Main Street	repairs
A5795	18/95	ECLBSC, LLC	5 Colonial Drive	cell antennas
A5796	12/15	April May Real TR	664 Rt 111	re-roof
A5797	19/126	Jason LeBlanc	25 Checkerberry Rd	pool/deck
A5798	13/3	Hampstead Hosp.	218 East Road	re-roof
A5799	7/23	St. Anne	26 Emerson Ave	shed
A5800	13/16	Roy Bergkuist	169 East Road	re-roof
A5801	19/15	John Drehobl	6 Checkerberry Road	deck
A5802	1/25-9	Kathleen Reardon	7 Gabriel Court	poolhouse
A5803	2/107	John Myszkowski	146 Wheelwright Road	pool
A5804	1/94	Eric Cummings	220 Depot Road	pool

## 2020 BUILDING PERMITS

A5805	7/51	Christopher Cronin	13 Emerson Avenue	roof
A5806	3/100	Thomas Gregsak	44 Island Pond Road	alteration
A5807	3/100	Thomas Gregsak	44 Island Pond Road	demo
A5808	8/211	Victor Antolini	17 Old Forge Road	chicken coop
A5809	9/24-124	Donna Hargraves	132 Freedom Hill Rd	shed
A5810	9/45	Nancy Doyon	90 Wash Pond Road	re-roof
A5811	11/122	James Giarrusso	142 Buttrick Road	pool
A5812	8/120	Wayne Feugill	94 Main Street	pool
A5813	6/44	Derek Ciesla	245 Stage Road	tenant change
A5814	8B/56	Joseph Levasseur	2 Hilltop Lane	porch
A5815	3/9	Andrew Wamboldt	47 Collette Drive	deck
A5816	12/81-1	Debra Emerson	191 Emerson Avenue	demo
A5817	13/50	Ron Allen	472 Route 111	tent
A5818	12/110	Jennifer Spoon	264 Wash Pond Road	deck
A5819	19/19	Mark Peoples	187 Hunt Road	alteration
A5820	16/109	Nicholas Haseltine	11 Nelson Avenue	deck
A5821	13/186	Nicholas Gregsak	50 Rolling Hill Road	addition
A5822	6/104	Hampstead Library	9 Mary E. Clark	walkway
A5823	13/90	Michael Bobo	250 East Road	pool/deck
A5824	14/66	Gary Lesiczka	352 East Road	re-roof
A5825	15/15	Benjamin Kramer	442 East Road	deck/porch
A5826	17/241	Julie Ahern	9 Pitman Road	deck
A5827	8/18	Timothy McCann	17 School Street	shed
A5828	8B/4	Elizabeth Robinson	12 Shore Drive	deck
A5829	17/66	David Swanton	4 Moulton Drive	garage
A5830	2/169	Erin Susi	25 Houston's Way	pool
A5831	7/104	Suzanne Dennis	42 East Road	re-roof
A5832	void			
A5833	17/115	Peter Duriga	24 Chamberlain Ave	garage
A5834	3/154	Domenic Mirabello	53 Lexington Drive	deck
A5835	6/91	Jonathan Ingalla	200 Stage Road	shed
A5836	11/255	Jason Rossi	21 Lancaster Road	shed/deck
A5837	8B/28	Michael Todesca	24 Abbie Lane	demo
A5838	2/81	Michael Blanchette	30 Lexington Drive	deck
A5839	18/122-14	Glen Quimby	32 Forrest Street	stairs
A5840	2/11	Joan Meyers	542 Main Street	pool
A5841	18/135	Kevin Camm	187 E. Main Street	demo
A5842	12/103	Jeremy Evans	18 East Road	shed
A5843	18/8	Glenn DiTulio	144 Brown Hill Road	shed
A5844	8/2	Paul Jutras	11 Timberlane Road	re-roof
A5845	1/133	Thomas Weatherby	36 Appleton Lane	pool
A5846	12/82	Shadrach Felder	211 Emerson Avenue	shed
A5847	1/133	Thomas Weatherby	36 Appleton Lane	shed
A5848	3/98	Kathleen Lombard	1 Clow Lane	alteration
A5849	8B/55	Robert Trenholm	51 Shore Drive	repairs
A5850	13/135	Joshua Field	16 Gallant Drive	pool
A5851	13/124	Comm Coll Svsc	16 Hazel Drive	shed

# 2020 BUILDING PERMITS

A5852	8/291	Timothy Comeau	19 St. John Lane	alteration
A5853	11/72	John Earnshaw	215 Wash Pond Rd	addition
A5854	10/4	T-Mobile	311 Kent Farm Road	antenna
A5855	11/75	David Smith	5 Beach Road	solar
A5856	1/94	Eric Cummings	220 Depot Road	deck
A5857	9/24-121	Lyberta Young	127 Freedom Hill Road	alteration
A5858	3/128	Derek Bucu	5 Summer Street	shed
A5859	19/14	John Crosbie	19 Checkerberry	alteration
A5860	8A/71	David Knower	8 Edgewater Lane	shed
A5861	16/24	Jose Colon	11 Collins Drive	pool
A5862	19/87	Jonathan DeAngelis	175 Harper Ridge Road	pool
A5863	1/49	Andrew Chisholm	641 Main Street	barn
A5864	3/65	Kelly Hamel	130 Mills Shore Drive	deck
A5865	19/87	Jonathan DeAngelis	175 Harper Ridge Road	shed
A5866	8A/67	Gary Morrison	17 Wakefield Drive	re-roof
A5867	10/32	Daniel Disorbo	319 Kent Farm Road	tenant change
A5868	17/134	Allan Richki	44 Starwood Drive	addition
A5869	18/135	Kevin Camm	187 E. Main Street	re-roof
A5870	11/180	Michelle Broussard	9 Tabor Road	alteration
A5871	9/95	Emily West	76 Bloody Brook Road	re-roof
A5872	3/162	Andrew Edelstein	273 Main Street	pool
A5873	14/150	Steven Castle	94 Picadilly Road	addition, ADU
A5874	17/134	Allan Richki	44 Starwood Drive	shed
A5875	15/14	Brent Ebner	460 East Road	barn
A5876	void			
A5877	17/121	Raymond McNutt	6 Country Road	pool
A5878	4/3	Paul LaRochelle	60 Governors Island	re-roof
A5879	13/37	Nathan Tines	296 East Road	addition, ADU
A5880	7/18	Bruce Worthen	9 West Road	addition
A5881	11/302	David Karpinsky	16 Proctor Drive	shed
A5882	12/152	Nancy Lapointe	75 Bonnies Way	shed
A5883	12/5	Gail Witham	152 Emerson Avenue	alteration
A5884	13/209	Brent Debay	42 Anne Drive	re-roof
A5885	2/71	Richard McGarry	10 Kimberly Road	renovation
A5886	17/303	Nicholas Nash	10 Victoria Lane	pool
A5887	13/147	Patrick Donohoe	22 Faith Drive	deck
A5888	9/224	Mark Reschberger	9 Hastings Drive	re-roof
A5889	17/32	Meredith Davine	30 Cortland Road	pool
A5890	12/167	Andrew Conti	9 Bonnies Way	deck
A5891	18/135	Kevin Camm	187 East Main Street	addition
A5892	20/61	Brad Hannes	20 Rosewood Circle	pool
A5893	9/51	James Ryder	258 Kent Farm Road	demo
A5894	8B/106	Peter Curran	29 Timberlane Road	re-roof
A5895	8/308	Joseph Bernier	5 Agawam Avenue	shed
A5896	13/16	Roy Bergkuist	169 East Road	re-roof
A5897	1/25-5	Tomislav Rogic	45 Shaker Lane	pool
A5898	7/36	Michael Demers	63 Stage Road	addition

## 2020 BUILDING PERMITS

A5899	12/160	Bob Moran	5 Chelsari Way	re-roof
A5900	12/5	Gail Witham	152 Emerson Avenue	alteration
A5901	11/210	Martin Delaney	41 Scott Drive	demo
A5902	2/168	Gwynne Gamache	19 Houston's Way	alteration
A5903	8B/91	Dan Piche	6 Lake Avenue	alteration
A5904	9/181	Pietro Galizia	21 Barthelmess Lane	garage
A5905	19/126	Jason LeBlanc	25 Checkerberry Road	shed
A5906	9/51	James Ryder	258 Kent Farm Road	garage
A5907	12/13	Dale Blaine	77 Bonnies Way	re-roof
A5908	1/25-12	Jay Hannon	1 Shaker Lane	alteration
A5909	18/25-4	Diane MacKenzie	203 E. Main Street	deck
A5910	17/247	Charles Vannette	45 Pitman Road	deck
A5911	12/161	Jody Ross	26 Cherubs Way	re-roof
A5912	16/24	Jose Colon	11 Collins Drive	re-roof
A5913	4/8	Don Bryant	151 Mills Shore Drive	deck
A5914	8A/8	Mary Margaret Burke	29 Ells Road	alteration
A5915	13/173	Walter Nadeau	43 Quail Run	demo
A5916	19/9-2	Nicholas Ellis	26 Winchester Drive	alteration
A5917	7/88-3	Brian Doyle	37 Littles Lane	alteration
A5918	8/104	Hamp Middle Sch	28 School Street	tent
A5919	7/87	Hamp Central Sch	21 Emerson Avenue	tent
A5920	17/134	Allan Rickhi	44 Starwood Drive	insulation
A5921	16/93	Dave Mandell	56 Spring Brook Dr.	shed
A5922	7/62	Town Hampstead	1 Stage Road	re-roof
A5923	12/156	Bob Trask	29 Bonnies Way	re-roof
A5924	11/103	Jordan Caruso	105 Buttrick Road	re-roof
A5925	5/12	Jeffrey Throm	305 West Road	shed
A5926	18/82	Russell Boivin	18 Russet Lane	garage
A5927	17/134	Allan Rickhi	44 Starwood Drive	alteration
A5928	13/211	Todd Cabral	37 Birchwood Drive	addition
A5929	16/99	John Grimm	27 Collins Drive	shed
A5930	11/31-93	Dave Guimond	6 Aspen Drive	alteration
A5931	12/44	Rich Emerson	181 Emerson Ave	alteration
A5932	9/128	Marla Taylor	247 Kent Farm Road	re-roof
A5933	11/285	Cheryl Ward	30 Wentworth Lane	re-roof
A5934	17/14	Donald Fosset	5 Webber road	re-roof
A5935	void			
A5936	8B/52	Katia Samuelson	59 Shore Drive	alteration
A5937	12/13	Dale Blaine	77 Bonnies Way	alteration
A5938	17/110	Donald Preston	27 Starwood Drive	deck
A5939	8B/87	Maureen Dewey	10 Hilltop Lane	alteration
A5940	18/104	Jamma Realty Trust	320 Sandown Road	change of use
A5941	2/52-9	Brian Shawley	6 Labrador Lane	pool
A5942	3/143	Richard Leavitt	25 Emmert Drive	addition
A5943	16/80	Robert Marley	23 Golden Meadow Rd	pool
A5944	9/13	Alan Hood	209 Kent Farm Rd	pool
A5945	8B/29	Nicola Todesca	26 Abbie Lane	demo

# 2020 BUILDING PERMITS

A5950	10/32	Lee Hunsaker	319 Kent Farm Road	change of use	\$0.00
A5951	8B/90	Pearce Connal	13 Lake Avenue	alteration	\$800.00
A5952	8/172	Eric Dorman	193 Main Street	re-roof	\$11,875.00
A5953	6/32	Cortney Feugill	20 Mary E. Clark	alteration	\$3,000.00
A5954	8/8-217	Andrew Chisholm	641 Main Street	shed	\$800.00
A5955	6/45	Dana Moquin	268 Stage Road	shed	\$10,000.00
A5956	9/184	KBJ Realty Trust	43 Barthelmess Lane	shed	\$7,000.00
A5957	2/86	Jeff Polchlopek	14 Sylvester Lane	alteration	\$3,500.00
A5958	9/173	Joshua Olitzky	48 Geisser Road	addition, ADU	\$50,000.00
A5959	16/63	Jonathan Lane	98 Rolling Hill Road	solar	\$34,560.00
A5960	1/25-10	Brian Jusko	25 Shaker Lane	garage	\$80,000.00
A5961	18/95	ECLBSC, LLC	Route 111	cell antennas	\$20,000.00
A5962	void				
A5963	12/106	Chad Clark	20 Bailey Shore Road	demo	\$6,000.00
A5964	11/121	Bill Schloth	150 Buttrick Road	alteration	\$23,000.00
A5965	8B/31	Paul Comeau	30 Abbie Lane	seasonal conv.	\$0.00
				<b>TOTAL</b>	<b>\$4,567,910.00</b>

## 2020 BUILDING PERMITS - NEW CONSTRUCTION

2018	17/51-6	Forrest Brown Con.	51 Merryfield Ln	s.f. home	\$ 300,000
2019	3/100	On the Rocks, LLC	44 Island Pond Rd.	s.f. home	180,000
2020	16/1	Maison Belle, LLC	24 Hadley Rd.	s.f. home	250,000
2021	10/5	Stonebrook Land	15 Owens Ct.	comm. bldg.	950,000
2022	12/81-1	Robert Condon	201 Emerson Ave	s.f. home	275,000
2023	2/52-11	James Sacco	24 Labrador Ln.	s.f. home	400,000
2024	2/52-2	Boemark Const.	3 Labrador Ln.	s.f. home	400,000
2025	16/25-3	John Maison	29 Hadley Rd.	s.f. home	350,000
2026	14/55	Delridge	9 Sherry Ln.	s.f. home	200,000
2027	6/108	M&M Francoeur	53 Gigante Dr.	comm. bldg.	80,000
2028	17/51-7	Forrest Brown Con.	45 Merryfield Ln.	s.f. home	410,000
2029	6/18	Sweet Mgmt. LLC	184 Route 111	comm. bldg.	185,000
2030	6/18	Sweet Mgmt LLC	184 Route 111	comm. bldg.	195,000
2031	16/25-1	Maison Belle, LLC	25 Hadley Rd.	s.f. home	400,000
2032	16/1-3	Maison Belle, LLC	30 Hadley Rd.	s.f. home	400,000
2033	6/18	Sweet Mgmt. LLC	184 Route 111	comm. bldg.	195,000
2034	6/18	Sweet Mgmt. LLC	184 Route 111	comm. bldg.	195,000

## 2020 BUILDING PERMITS - NEW CONSTRUCTION

2035	19/9-7	Centerview Hollow	35 Winchester Dr.	s.f. condo	75,000
2036	19/9-8	Centerview Hollow	37 Winchester Dr.	s.f. condo	75,000
2037	19/9-13	Centerview Hollow	47 Winchester Dr.	s.f. condo	125,000
2038	19/9-14	Centerview Hollow	49 Winchester Dr.	s.f. condo	125,000
2039	16/25-2	Maison Belle, LLC	27 Hadley Rd.	s.f. home	250,000
2040	16/25	Maison Belle, LLC	23 Hadley Rd.	s.f. home	300,000

15 s.f. homes      4 s.f. condo units

1 mobile home

4 ADUs

6 commercial buildings

196 additions and alterations

TOTAL BUILDING PERMITS - 226




**2021**

**TOWN WARRANT**

**AND**

**TOWN BUDGET**



**TOWN WARRANT  
THE STATE OF NEW HAMPSHIRE**

**FIRST SESSION OF THE ANNUAL MEETING  
(DELIBERATIVE SESSION)  
FRIDAY, FEBRUARY 5, 2021  
7:00 P.M.  
HAMPSTEAD MIDDLE SCHOOL**

**To the inhabitants of the Town of Hampstead in the County of Rockingham in said state, qualified to vote in town affairs:**

You are hereby notified to meet at the Hampstead Middle School in said Hampstead on Friday, February 5, 2021 at seven o'clock in the evening, for the explanation, discussion, and debate of each Warrant Article, and to transact all business other than by voting by official ballot.

**SECOND SESSION OF THE ANNUAL MEETING  
(VOTING)  
TUESDAY, MARCH 9, 2021  
8:00 A.M. TO 8:00 P.M.  
HAMPSTEAD MIDDLE SCHOOL**

**To the inhabitants of the Town of Hampstead in the County of Rockingham in said state, qualified to vote in town affairs:**

You are hereby notified to meet at the Hampstead Middle School in said Hampstead on Tuesday, March 9, 2021 at eight o'clock in the forenoon, to elect officers of the Town by official ballot, to vote on questions required by law to be inserted on said official ballot and to vote on all Warrant Articles from the First Session.

**ARTICLE I**

To choose all necessary town officers for the ensuing year. (By Official Ballot)

**ARTICLE 2**

**Are you in favor of the following as proposed by the Planning Board for the Hampstead Zoning Ordinance:**

To see if the Town will vote to amend Article III-5:4 A, In Commercial Zone C2 by replacing the existing language with the following: "The minimum lot size shall be the appropriate square footage required under Article II-1 (Soil-based Lot Size) and Article II-2 (Wetlands Ordinance) for the soil and slope which constitute such lot, or 45,000 square feet, whichever is larger."

**Recommended by the Planning Board**

**ARTICLE 3**

**Are you in favor of the following as proposed by the Planning Board for the Hampstead Zoning Ordinance:**

To see if the Town will vote to adopt Article I-2:3 Building Permits Required, Under General Provisions, "C. For any Building Permit issued which includes elements of roofing, siding, windows, and doors; these exterior elements must be completed within 12 months of issuance of said Building Permit."

**Recommended by the Planning Board**

**ARTICLE 4**

**Are you in favor of the following as proposed by petition to the Planning Board for the Hampstead Zoning Ordinance:**

To see if the Town will vote to rezone the land consisting of the area on the Northerly side of Route 111, bounded on the Northeast by the existing C-2 Zone at Map 12, Lot 15, bounded on the Southwest by Village Green Road, bounded on the East by Route 111 and bounded on the Northwest by a line which is four hundred feet (400') distant from the Northerly line of Route 111, from Zone A (Residential) to Zone C-2 (Commercial).

**Recommended by the Planning Board**

**ARTICLE 5**

**Are you in favor of the following as proposed by the Planning Board for the Hampstead Zoning Ordinance:**

To see if the Town will vote to adopt Article I-2:10 Unregistered Motor Vehicles and Boats, Under General Provisions, "No lot in the Residential or Recreational Districts may be used for the outside storage of more than two unregistered and/or uninspected motor vehicles. No more than one unregistered boat shall be permitted on a lot."

**Recommended by the Planning Board**

**ARTICLE 6**

To see if the Town will vote to raise and appropriate the sum of \$1,350,000 (One Million Three Hundred Fifty Thousand Dollars) for the purpose of financing the construction of an addition and renovation of the Fire Station and equipping same and to authorize the issuance of bonds or notes of not more than \$1,350,000 (One Million Three Hundred Fifty Thousand Dollars) under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended, and to authorized the Board of Selectmen to 1) apply for, obtain and accept federal, state and other aid, if any, which may be available for said project and to comply with all laws applicable to said project; 2) issue, negotiate, sell and deliver said bonds, and notes; 3) determine the rate of interest thereon and the maturity and other terms thereof; and 4) take any other action or pass any other vote relative thereto. 3/5 ballot vote required.

**Recommended by the Board of Selectmen 3-0**

**Recommended by the Budget Committee 3-0 (advisory only)**

**ARTICLE 7**

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,502,460 (Seven Million Five Hundred Two Thousand Four Hundred Sixty Dollars). Should this article be defeated, the default budget shall be \$7,500,400 (Seven Million Five Hundred Thousand Four Hundred Dollars) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

**Recommended by the Board of Selectmen 3-0**

**Recommended by the Budget Committee 3-0 (advisory only)**

**ARTICLE 8**

To see if the Town will vote to approve the cost items included in the 3-year collective bargaining agreement reached between the Hampstead Board of Selectmen and the New England Police Benevolent Association Local No. 37 of New Hampshire, effective April 1<sup>st</sup>, 2021, which calls for the following increases in salaries and benefits at the current staffing levels:

Estimated Increase:

		<b>Fiscal Year 1 9 months</b>	<b>Fiscal Year 2 12 months</b>	<b>Fiscal Year 3 12 months</b>	<b>Fiscal Year 4 3 months</b>
Salary Changes	wages	\$15,544	\$20,180	\$21,259	\$ 5,438
Shift Differential		\$ 4,483	\$ 1,493		
NHRS	33.88%	\$ 5,759	\$ 6,490	\$ 6,212	\$ 1,561
FICA and Medicaid	7.65%	\$ 478	\$ 498	\$ 490	\$ 113
		<b>\$26,264</b>	<b>\$28,662</b>	<b>\$27,961</b>	<b>\$7,112</b>
Benefits		\$ 1,312	\$ 437		
<b>TOTAL</b>		<b>\$27,576</b>	<b>\$29,099</b>	<b>\$27,961</b>	<b>\$7,112</b>

and further to raise and appropriate the sum of \$27,576 (Twenty Seven Thousand Five Hundred Seventy Six Dollars) for the current fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

**Recommended by the Board of Selectmen 2-1**

**Recommended by the Budget Committee 3-0 (advisory only)**

**ARTICLE 9**

Shall the Town, if Article #8 is defeated, authorize the Board of Selectmen to call one special meeting, at its option, to address Article #8 cost items only.

**Recommended by the Board of Selectmen 3-0**

## ARTICLE 10

To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) to be placed in the existing Hampstead Public Library Building Maintenance Non-Capital Reserve Fund.

**Recommended by the Board of Selectmen 2-1**

**Recommended by the Budget Committee 3-0 (advisory only)**

## ARTICLE 11

To see if the Town will vote to raise and appropriate the sum of \$1,000 (One Thousand Dollars) to Rockingham Meals on Wheels for transportation services.

**Recommended by the Board of Selectmen 3-0**

**Recommended by the Budget Committee 3-0 (advisory only)**

## ARTICLE 12

To see if the Town will vote to raise and appropriate the sum of \$9,000 (Nine Thousand Dollars) for Community Caregivers.

**Recommended by the Board of Selectmen 3-0**

**Recommended by the Budget Committee 3-0 (advisory only)**

## ARTICLE 13

To see if the Town will vote to raise and appropriate the sum of \$3,070 (Three Thousand and Seventy Dollars) for Haven.

**Recommended by the Board of Selectmen 3-0**

**\_\_\_\_\_ by the Budget Committee (advisory only)**

## ARTICLE 14

To make mandatory that every town board post all meeting agendas to the town website, and send them via the town email list, no later than two (2) business days prior to the board meeting - this article also seeks to disallow discussion of any items that do not appear on the agenda, and to disallow any items to be added to the agenda within 2 business days of the meeting. This article seeks to promote transparency, and to give all residents ample time to plan in the event that they want to attend a meeting based on the topics being discussed. **By Petition**

**Not recommended by the Board of Selectmen 0-3**

## ARTICLE 15

To make mandatory that every town board publicly post meeting minutes (draft minutes are acceptable) to the town website no later than 5 business days after each meeting (or within 72 hours for nonpublic meetings), and email notification once minutes are posted via the town email list. This article seeks to promote transparency, and to ensure that timely information is easy to find in one centralized location. **By Petition**

**Not recommended by the Board of Selectmen 1-2**

## ARTICLE 16


To remove all board recommendations from the ballot. This article seeks to ensure that each voter is heard without being swayed or influenced by board recommendations. Ballots exist to obtain voter opinions, but they should never tell a resident how to vote – board recommendations bias the ballot, and ballots should be unbiased. **By Petition**  
**Not recommended by the Board of Selectmen 0-3**

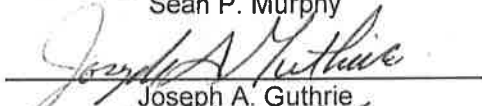
## ARTICLE 17

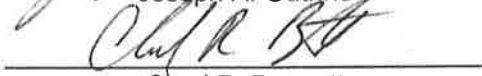
To make mandatory that all town board meetings be accessible via Zoom (or a similar software that allows residents to not only remotely view the meeting live, but also interact and pose questions). While Hampstead Cable TV is a great resource, many residents do not have cable television – furthermore, the public cannot interact with televised meetings. This article seeks to assure that all residents have the ability to attend town board meetings, remotely or in person, in a way that is convenient for them. **By Petition**  
**Not recommended by the Board of Selectmen 0-3**

Given under our hands and seal, the 25<sup>th</sup> day of January, in the year of our Lord, Two Thousand Twenty One.

HAMPSTEAD BOARD OF SELECTMEN


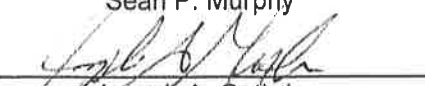

  
Sean P. Murphy

  
Joseph A. Guthrie

  
Chad R. Bennett


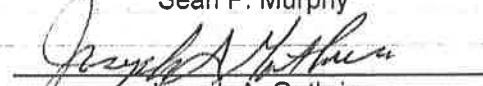

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Hampstead Middle School, the East Hampstead Post Office, and the Hampstead Town Office Building, being public places in said Town on the 25<sup>th</sup> day of January, 2021.

HAMPSTEAD BOARD OF SELECTMEN

  
Sean P. Murphy  
  
Joseph A. Guthrie  
  
Chad R. Bennett

A true copy of Warrant - Attest:

HAMPSTEAD BOARD OF SELECTMEN

  
Sean P. Murphy  
  
Joseph A. Guthrie  
  
Chad R. Bennett

The following petition warrant articles were amended at the Deliberative Session on February 5, 2021:

14. To encourage that every town board post all meeting agendas to the town website, and send them via the town email list, no later than two (2) business days prior to the board meeting - this article also seeks to encourage that any items that do not appear on the agenda should not be discussed at the meeting. This article seeks to promote transparency, and to give all residents ample time to plan in the event that they want to attend a meeting based on the topics being discussed. **By Petition Recommended by the Board of Selectmen 3-0**

15. To encourage that every board publicly post meeting minutes (draft minutes are acceptable) to the town website no later than 5 business days after each meeting (or within 72 hours for nonpublic meetings), and email notification once minutes are posted via the town email list. This article seeks to promote transparency, and to ensure that timely information is easy to find in one centralized location. **By Petition Recommended by the Board of Selectmen 3-0**

16. To study whether board recommendations shall be removed from the ballot. This article seeks to ensure that each voter is heard without being swayed or influenced by board recommendations. Ballots exist to obtain voter opinions, but they should never tell a resident how to vote – board recommendations bias the ballot, and ballots should be unbiased. **By Petition Recommended by the Board of Selectmen 3-0**

17. To encourage that all town board meetings be accessible via Zoom (or a similar software that allows residents to not only remotely view the meeting live, but also interact and pose questions). While Hampstead Cable TV is a great resource, many residents do not have cable television – furthermore, the public cannot interact with televised meetings. This article seeks to assure that all residents have the ability to attend town board meetings, remotely or in person, in a way that is convenient for them. **By Petition Recommended by the Board of Selectmen 3-0**



TOWN OF HAMPSTEAD									
Account #	Description	2019	2020	2020	2020	2021 Proposed	Incr/Decr	% Diff.	Default
				History			2020 to 2021		
				12/31/2020					
	<b>EXECUTIVE</b>								
	<b>BOARD OF SELECTMEN</b>								
41301-13000	Selectmen's Salaries	\$ 10,600.00	\$ 10,600.00	\$ 10,600.00	\$ 16,125.00	\$ 5,525.00	\$ 16,125.00	52%	\$ 16,125.00
41301-57000	Workshops and Training	\$ 50.00	\$ 50.00	\$ -	\$ 150.00	\$ 100.00	\$ 150.00	200%	\$ 150.00
41301-81000	Mileage & Expense	\$ 50.00	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ 50.00	0%	\$ 50.00
	<b>ADMINISTRATION</b>								
41302-11000	Admin Assistant Salary	\$ 71,899.00	\$ 75,800.00	\$ 75,866.32	\$ 86,136.00	\$ 10,336.00	\$ 86,136.00	14%	\$ 86,136.00
41302-11001	Selectmen's Clerk	\$ 65,234.00	\$ 68,665.00	\$ 68,275.97	\$ 70,931.00	\$ 2,266.00	\$ 70,931.00	3%	\$ 70,931.00
41302-34100	Telephone	\$ 9,000.00	\$ 9,000.00	\$ 8,027.53	\$ 8,500.00	\$ (500.00)	\$ 9,000.00	-6%	\$ 9,000.00
41302-34200	Internet/Web Site Exp.	\$ 5,700.00	\$ 5,700.00	\$ 7,016.15	\$ 7,000.00	\$ 1,300.00	\$ 7,000.00	23%	\$ 7,000.00
41302-39000	Computer Purchased Svc	\$ 8,000.00	\$ 8,000.00	\$ 9,231.29	\$ 9,000.00	\$ 1,000.00	\$ 9,000.00	13%	\$ 9,000.00
41302-43000	Repair and Maintenance	\$ 550.00	\$ 550.00	\$ -	\$ 550.00	\$ -	\$ 550.00	0%	\$ 550.00
41302-44000	Photocopier Supplies & Se	\$ 1,750.00	\$ 1,750.00	\$ -	\$ 1,750.00	\$ -	\$ 1,750.00	0%	\$ 1,750.00
41302-50000	Other purchased services	\$ 1,500.00	\$ 500.00	\$ 12.00	\$ 500.00	\$ -	\$ 500.00	0%	\$ 500.00
41302-55000	Printing Expense	\$ 1,600.00	\$ 1,600.00	\$ 1,613.40	\$ 1,600.00	\$ -	\$ 1,600.00	0%	\$ 1,600.00
41302-55001	Printing Town Report	\$ 6,100.00	\$ 6,100.00	\$ 6,100.00	\$ 6,100.00	\$ -	\$ 6,100.00	0%	\$ 6,100.00
41302-55002	Advertising & Recording F	\$ 750.00	\$ 750.00	\$ 1,575.06	\$ 1,500.00	\$ 750.00	\$ 1,500.00	100%	\$ 1,500.00
41302-56000	Dues and Subscriptions	\$ 9,050.00	\$ 9,500.00	\$ 10,047.55	\$ 10,000.00	\$ 500.00	\$ 10,000.00	6%	\$ 10,000.00
41302-57000	Workshops and Training	\$ 1,500.00	\$ 1,000.00	\$ 325.00	\$ 1,000.00	\$ -	\$ 1,000.00	0%	\$ 1,000.00
41302-61000	General Supplies	\$ 2,000.00	\$ 2,000.00	\$ 1,889.56	\$ 2,000.00	\$ -	\$ 2,000.00	0%	\$ 2,000.00
41302-62500	Postage	\$ 1,350.00	\$ 1,500.00	\$ 1,335.13	\$ 1,350.00	\$ (150.00)	\$ 1,500.00	-11%	\$ 1,500.00
41302-62501	Postage Meter Service	\$ 800.00	\$ 1,500.00	\$ 1,652.70	\$ 1,500.00	\$ -	\$ 1,500.00	0%	\$ 1,500.00
41302-74000	Equipment	\$ 1,500.00	\$ 1,500.00	\$ 1,435.84	\$ 1,500.00	\$ -	\$ 1,500.00	0%	\$ 1,500.00
41302-81000	Mileage & Expense	\$ 400.00	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 250.00	0%	\$ 250.00
41302-89000	Special Events	\$ 50.00	\$ 150.00	\$ -	\$ 150.00	\$ -	\$ 150.00	0%	\$ 150.00

TOWN OF HAMPSTEAD											
Account #	Description	2019	2020	2020	2021 Proposed	Incr/Decr 2020 to 2021	% Diff.	Default			
				History							
				12/31/2020							
<b>41303</b>	<b>MODERATOR &amp; TOWN MEETING EXP</b>										
41303-12000	Ballot Clerks	\$ 1,200.00	\$ 2,400.00	\$ 4,218.80	\$ 1,200.00	\$ (1,200.00)	-50%	\$ 1,200.00			
41303-13000	Moderator Salary	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ -	0%	\$ 600.00			
<b>41304</b>	<b>TRUSTEES OF TRUST FUNDS</b>										
41304-13000	Trustee of TF Salary	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ -	0%	\$ 300.00			
41304-81000	Mileage & Expense	\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ -	0%	\$ 1.00			
	<b>Total Executive</b>	<b>\$ 201,534.00</b>	<b>\$ 209,816.00</b>	<b>\$ 210,122.30</b>	<b>\$ 229,743.00</b>	<b>\$ 19,927.00</b>	<b>9%</b>	<b>\$ 230,393.00</b>			
<b>41401</b>	<b>OFFICE OF TOWN CLERK</b>										
41401-11000	Town Clerk's Office Labor	\$ 97,867.00	\$ 98,699.00	\$ 99,393.68	\$ 99,528.00	\$ 829.00	1%	\$ 99,528.00			
41401-13000	Town Clerk Salary	\$ 37,333.00	\$ 37,433.00	\$ 37,447.48	\$ 37,753.00	\$ 320.00	1%	\$ 37,753.00			
41401-34200	Data Processing	\$ 2,900.00	\$ 3,600.00	\$ 3,364.99	\$ 4,125.00	\$ 525.00	15%	\$ 4,125.00			
41401-43000	Repair and Maintenance	\$ 395.00	\$ 500.00	\$ 156.25	\$ 500.00	\$ -	0%	\$ 500.00			
41401-57000	Workshops and Training	\$ 865.00	\$ 865.00	\$ 20.00	\$ 875.00	\$ 10.00	1%	\$ 875.00			
41401-59000	Preservation of Records	\$ 150.00	\$ 150.00	\$ 150.00	\$ 175.00	\$ 25.00	17%	\$ 175.00			
41401-61000	General Supplies	\$ 3,300.00	\$ 2,500.00	\$ 2,554.24	\$ 3,000.00	\$ 500.00	20%	\$ 2,500.00			
41401-62500	Postage	\$ 4,500.00	\$ 4,500.00	\$ 4,482.40	\$ 4,500.00	\$ -	0%	\$ 4,500.00			
41401-74000	Equipment	\$ 1,500.00	\$ 2,500.00	\$ 1,134.19	\$ 2,500.00	\$ -	0%	\$ 2,500.00			
41401-81000	Mileage & Expense	\$ 250.00	\$ 250.00	\$ 187.90	\$ 250.00	\$ -	0%	\$ 250.00			
	<b>TOTAL TOWN CLK.</b>	<b>\$ 149,060.00</b>	<b>\$ 150,997.00</b>	<b>\$ 148,891.13</b>	<b>\$ 153,206.00</b>	<b>\$ 2,209.00</b>	<b>1%</b>	<b>\$ 152,706.00</b>			
<b>41403</b>	<b>ELECTION ADMINISTRATION</b>										
41403-13000	Checklist Supervisor Salary	\$ 1,950.00	\$ 4,500.00	\$ 4,110.50	\$ 1,900.00	\$ (2,600.00)	-58%	\$ 1,900.00			
41403-34200	Computer Services	\$ 1,000.00	\$ 4,500.00	\$ 3,883.00	\$ 1,500.00	\$ (3,000.00)	-67%	\$ 1,500.00			
41403-55000	Printing	\$ 2,750.00	\$ 2,750.00	\$ 2,164.29	\$ 2,200.00	\$ (550.00)	-20%	\$ 2,750.00			
41403-61000	General Supplies	\$ 300.00	\$ 1,500.00	\$ 7,611.54	\$ 750.00	\$ (750.00)	-50%	\$ 750.00			
41401-62500	Postage	\$ 200.00	\$ 150.00	\$ 1,140.80	\$ 500.00	\$ 350.00	233%	\$ 500.00			
41403-74000	Equipment	\$ 1,000.00	\$ 200.00	\$ 8,895.91	\$ 200.00	\$ -	0%	\$ 200.00			
	<b>TOTAL ELECT. ADM</b>	<b>\$ 7,200.00</b>	<b>\$ 13,600.00</b>	<b>\$ 27,806.04</b>	<b>\$ 7,050.00</b>	<b>\$ (6,550.00)</b>	<b>-48%</b>	<b>\$ 7,600.00</b>			



TOWN OF HAMPSTEAD									
Account #	Description	2019	2020	2020	2020	2021 Proposed	Incr/Decr	% Diff.	Default
					History		2020 to 2021		
					12/31/2020				
<b>41521</b>	<b>REVALUATION/ASSESSING</b>								
41521-12000	Assessing- Clerical	\$ 17,500.00	\$ 17,500.00	\$ 16,414.49	\$ 16,414.49	\$ 16,500.00	\$ (1,000.00)	-6%	\$ 16,500.00
41521-31200	Assessing Services	\$ 58,000.00	\$ 58,000.00	\$ 58,092.50	\$ 58,092.50	\$ 58,000.00	\$ -	0%	\$ 58,000.00
41521-31201	Assessing Support	\$ 10,000.00	\$ 10,000.00	\$ 1,818.29	\$ 1,818.29	\$ 8,000.00	\$ (2,000.00)	-10%	\$ 10,000.00
41521-34200	Computer Support	\$ 5,500.00	\$ 5,500.00	\$ 4,548.25	\$ 4,548.25	\$ 5,500.00	\$ -	0%	\$ 5,500.00
41521-61000	Assessing Supplies	\$ 800.00	\$ 800.00	\$ 162.39	\$ 162.39	\$ 800.00	\$ -	0%	\$ 800.00
41521-67000	Books & Periodicals	\$ 1.00	\$ 1.00	\$ -	\$ -	\$ 1.00	\$ -	0%	\$ 1.00
42521-81000	Mileage	\$ 500.00	\$ 500.00	\$ 237.21	\$ 237.21	\$ 500.00	\$ -	0%	\$ 500.00
	<b>TOTAL ASSESSING</b>	<b>\$ 92,301.00</b>	<b>\$ 92,301.00</b>	<b>\$ 81,273.13</b>	<b>\$ 81,273.13</b>	<b>\$ 89,301.00</b>	<b>\$ (3,000.00)</b>	<b>-3%</b>	<b>\$ 91,301.00</b>
	<b>LEGAL EXPENSES</b>								
<b>41531</b>	<b>TOWN COUNSEL EXPENSES</b>								
41531-32000	Legal Services -General	\$ 12,000.00	\$ 14,000.00	\$ 25,514.44	\$ 25,514.44	\$ 18,000.00	\$ 4,000.00	29%	\$ 18,000.00
	<b>TOTAL LEGAL</b>	<b>\$ 12,000.00</b>	<b>\$ 14,000.00</b>	<b>\$ 25,514.44</b>	<b>\$ 25,514.44</b>	<b>\$ 18,000.00</b>	<b>\$ 4,000.00</b>	<b>29%</b>	<b>\$ 18,000.00</b>
	<b>PERSONNEL ADMINISTRATION</b>								
<b>41559</b>	<b>PERSONNEL ADMINISTRATION</b>								
41559-21001	Medical Insurance - Adm	\$ 213,810.00	\$ 270,747.00	\$ 243,394.03	\$ 243,394.03	\$ 248,667.00	\$ (22,080.00)	-8%	\$ 270,747.00
41559-21002	Dental Insurance -Adm	\$ 12,302.00	\$ 13,275.00	\$ 12,917.76	\$ 12,917.76	\$ 13,275.00	\$ -	0%	\$ 13,275.00
41559-21500	Life Insurance - Adm	\$ 900.00	\$ 900.00	\$ 858.70	\$ 858.70	\$ 900.00	\$ -	0%	\$ 900.00
41559-21901	LTD Insurance - Adm	\$ 2,300.00	\$ 2,300.00	\$ 2,279.58	\$ 2,279.58	\$ 2,300.00	\$ -	0%	\$ 2,300.00
41559-21902	STD Insurance - Adm	\$ 2,500.00	\$ 2,500.00	\$ 2,810.46	\$ 2,810.46	\$ 3,250.00	\$ 750.00	30%	\$ 3,250.00
41559-22000	Social Security	\$ 78,500.00	\$ 81,045.84	\$ 74,566.30	\$ 74,566.30	\$ 83,256.76	\$ 2,210.92	3%	\$ 83,257.00
41559-22500	Medicare	\$ 32,849.00	\$ 36,435.67	\$ 35,381.56	\$ 35,381.56	\$ 37,434.08	\$ 998.41	3%	\$ 37,434.00
41559-23000	Retirement	\$ 58,852.00	\$ 71,917.29	\$ 67,715.01	\$ 67,715.01	\$ 73,891.76	\$ 1,974.47	3%	\$ 73,892.00
41559-29000	Other Employee Benefits	\$ 24,000.00	\$ 15,500.00	\$ 33,745.28	\$ 33,745.28	\$ 25,000.00	\$ 9,500.00	61%	\$ 15,500.00
	<b>TOTAL PERS. ADM.</b>	<b>\$ 426,013.00</b>	<b>\$ 494,620.80</b>	<b>\$ 473,668.68</b>	<b>\$ 473,668.68</b>	<b>\$ 487,974.60</b>	<b>\$ (6,646.20)</b>	<b>-1%</b>	<b>\$ 500,555.00</b>

TOWN OF HAMPSTEAD									
Account #	Description	2019	2020	2020	2020	2021 Proposed	Incr/Decr 2020 to 2021	% Diff.	Default
					History		2020 to 2021		
					12/31/2020				
<b>41911</b>	<b>PLANNING BOARD</b>								
41911-11000	Planning Board Secretary	\$ 22,020.00	\$ 23,000.00	\$ 22,114.11	\$ 23,000.00	\$ 23,000.00	\$ -	0%	\$ 23,000.00
41911-11001	Planning Board Clerk	\$ 1,000.00	\$ 500.00	-	\$ 500.00	\$ 500.00	\$ -	0%	\$ 500.00
41911-31000	Engineering/Professional S	\$ 20,000.00	\$ 50,000.00	\$ 74,570.97	\$ 50,000.00	\$ 50,000.00	\$ -	0%	\$ 50,000.00
41911-32000	Legal Expenses	\$ 6,000.00	\$ 6,000.00	\$ 13,625.74	\$ 6,000.00	\$ 6,000.00	\$ -	0%	\$ 6,000.00
41911-39000	Map Work	\$ 8,000.00	\$ 8,000.00	\$ 5,710.00	\$ 8,000.00	\$ 8,000.00	\$ -	0%	\$ 8,000.00
41911-55000	Printing	\$ 300.00	\$ 300.00	-	\$ 300.00	\$ 300.00	\$ -	0%	\$ 300.00
41911-55001	Legal Ads	\$ 1,500.00	\$ 1,500.00	\$ 870.80	\$ 1,500.00	\$ 1,500.00	\$ -	0%	\$ 1,500.00
41911-57000	Workshops & Training	\$ 300.00	\$ 300.00	\$ 135.00	\$ 300.00	\$ 300.00	\$ -	0%	\$ 300.00
41911-58000	Leased Equipment	\$ 2,028.00	\$ 2,028.00	\$ 1,875.50	\$ 2,028.00	\$ 2,028.00	\$ -	0%	\$ 2,028.00
41911-61000	General Supplies	\$ 600.00	\$ 600.00	\$ 378.63	\$ 600.00	\$ 600.00	\$ -	0%	\$ 600.00
41911-62000	Copier Supplies	\$ 920.00	\$ 920.00	-	\$ 920.00	\$ 920.00	\$ -	0%	\$ 920.00
41911-62500	Postage	\$ 800.00	\$ 800.00	\$ 898.40	\$ 800.00	\$ 800.00	\$ -	0%	\$ 800.00
41911-67000	Books & Periodicals	\$ 200.00	\$ 200.00	\$ 136.00	\$ 200.00	\$ 200.00	\$ -	0%	\$ 200.00
41911-74000	Equipment	\$ 3,100.00	\$ 500.00	-	\$ 500.00	\$ 500.00	\$ -	0%	\$ 500.00
41911-81000	Mileage & Expense	\$ 100.00	\$ 150.00	\$ 40.17	\$ 150.00	\$ 150.00	\$ -	0%	\$ 150.00
41911-82000	Recording Fees - Plans	\$ 500.00	\$ 500.00	\$ 120.85	\$ 500.00	\$ 500.00	\$ -	0%	\$ 500.00
	<b>TOTAL PLANNING</b>	<b>\$ 67,368.00</b>	<b>\$ 95,298.00</b>	<b>\$ 120,476.17</b>	<b>\$ 95,298.00</b>	<b>\$ 95,298.00</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 95,298.00</b>
<b>41912</b>	<b>ZONING ENFORCEMENT</b>								
41912-11000	Chief Building Official	\$ 79,185.00	\$ 78,354.00	\$ 79,150.76	\$ 79,803.00	\$ 79,803.00	\$ 1,449.00	2%	\$ 79,803.00
41912-12000	Clerk's Salary-Enf. Office	\$ 24,452.00	\$ 23,187.00	\$ 23,165.68	\$ 32,332.00	\$ 32,332.00	\$ 9,145.00	39%	\$ 32,332.00
41912-12003	Inspectors Salaries	\$ 25,186.00	\$ 25,186.00	\$ 23,540.00	\$ 22,500.00	\$ 22,500.00	\$ (2,686.00)	-11%	\$ 25,186.00
41912-31000	Comm Plan Reviews & Ins	\$ 300.00	\$ 300.00	-	\$ 300.00	\$ 300.00	\$ -	0%	\$ 300.00
41912-32000	Legal Services - Code Enf.	\$ 4,000.00	\$ 4,000.00	\$ 3,850.00	\$ 4,000.00	\$ 4,000.00	\$ -	0%	\$ 4,000.00
41912-34100	Telephone	\$ 1,000.00	\$ 1,000.00	\$ 682.54	\$ 1,000.00	\$ 1,000.00	\$ -	0%	\$ 1,000.00
41912-34200	Comp Equip, Supl. & Exp.	\$ 2,400.00	\$ 2,400.00	\$ 1,881.00	\$ 2,400.00	\$ 2,400.00	\$ -	0%	\$ 2,400.00

TOWN OF HAMPSTEAD									
Account #	Description	2019	2020	2020	2020	2021 Proposed	Incr/Decr	% Diff.	Default
				History			2020 to 2021		
				12/31/2020					
41912-56000	Dues & Subscriptions	\$ 750.00	\$ 750.00	\$ 534.40	\$ 750.00	\$ 750.00	\$ -	0%	\$ 750.00
41912-57000	Workshops & Training	\$ 900.00	\$ 900.00	\$ 530.00	\$ 900.00	\$ 900.00	\$ -	0%	\$ 900.00
41912-58000	Leased Equipment	\$ -	\$ -	\$ -	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	#####	\$ -
41912-61000	General Supplies	\$ 1,800.00	\$ 2,200.00	\$ 2,131.29	\$ 2,200.00	\$ 2,200.00	\$ -	0%	\$ 2,200.00
41912-63000	Machine Maintenance	\$ 2,000.00	\$ 2,000.00	\$ 1,798.75	\$ 2,000.00	\$ 2,000.00	\$ -	0%	\$ 2,000.00
41912-81000	Mileage & Expense	\$ 3,900.00	\$ 7,000.00	\$ 3,349.04	\$ 7,000.00	\$ 1.00	\$ (6,999.00)	#####	\$ 7,000.00
	<b>TOTAL ZONING ENF.</b>	<b>\$ 145,873.00</b>	<b>\$ 147,277.00</b>	<b>\$140,613.46</b>	<b>\$ 155,186.00</b>	<b>\$ 7,909.00</b>	<b>\$ -</b>	<b>5%</b>	<b>\$ 157,871.00</b>
<b>41913</b>	<b>BOARD OF ADJUSTMENT</b>								
41913-11000	Clerk's Salary - BOA	\$ 3,700.00	\$ 3,700.00	\$ 3,096.62	\$ 3,700.00	\$ 3,700.00	\$ -	0%	\$ 3,700.00
41913-32000	Legal Expense	\$ 2,000.00	\$ 750.00	\$ 242.00	\$ 750.00	\$ 750.00	\$ -	0%	\$ 750.00
41913-55001	Legal Ads	\$ 1,400.00	\$ 1,400.00	\$ 787.60	\$ 1,400.00	\$ 1,400.00	\$ -	0%	\$ 1,400.00
41913-57000	Workshops & Training	\$ 180.00	\$ 180.00	\$ -	\$ 180.00	\$ 180.00	\$ -	0%	\$ 180.00
41913-61000	General Supplies	\$ 900.00	\$ 900.00	\$ 180.62	\$ 900.00	\$ 900.00	\$ -	0%	\$ 900.00
41913-62500	Postage	\$ 1,000.00	\$ 1,000.00	\$ 1,788.40	\$ 1,000.00	\$ 1,000.00	\$ -	0%	\$ 1,000.00
41913-81000	Mileage & Expenses	\$ 25.00	\$ 25.00	\$ -	\$ 25.00	\$ 25.00	\$ -	0%	\$ 25.00
	<b>TOTAL BOA</b>	<b>\$ 9,205.00</b>	<b>\$ 7,955.00</b>	<b>\$ 6,095.24</b>	<b>\$ 7,955.00</b>	<b>\$ 7,955.00</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 7,955.00</b>
<b>41930</b>	<b>WATER RESOURCE COMMITTEE</b>								
41930-12000	Recording Secretary	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ -	0%	\$ 500.00
41930-31000	Professional Services	\$ -	\$ 15,000.00	\$ 18,427.30	\$ 15,000.00	\$ 15,000.00	\$ -	0%	\$ 15,000.00
41930-32000	Legal Expense	\$ -	\$ 4,000.00	\$ 44.00	\$ 750.00	\$ 750.00	\$ (3,250.00)	-81%	\$ 4,000.00
41930-55000	Printing	\$ -	\$ 1,200.00	\$ 1,057.48	\$ 3,000.00	\$ 3,000.00	\$ 1,800.00	150%	\$ 1,200.00
41930-55001	Legal Ads	\$ -	\$ 200.00	\$ 186.60	\$ 200.00	\$ 200.00	\$ -	0%	\$ 200.00
41930-57000	Workshops & Training	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ -	0%	\$ 500.00
41930-61000	General Supplies	\$ -	\$ 100.00	\$ 201.78	\$ 600.00	\$ 600.00	\$ 500.00	500%	\$ 100.00
41930-62500	Postage	\$ -	\$ 900.00	\$ 866.04	\$ 2,700.00	\$ 2,700.00	\$ 1,800.00	200%	\$ 2,700.00
41930-81000	Mileage & Expenses	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ 250.00	\$ -	0%	\$ 250.00
	<b>TOTAL WRC</b>	<b>\$ -</b>	<b>\$ 22,650.00</b>	<b>\$ 20,783.20</b>	<b>\$ 23,500.00</b>	<b>\$ 850.00</b>	<b>\$ -</b>	<b>4%</b>	<b>\$ 24,450.00</b>

TOWN OF HAMPSTEAD									
Account #	Description	2019	2020	2020	2020	2021 Proposed	Incr/Decr 2020 to 2021	% Diff.	Default
					History				
					12/31/2020				
	<b>GOVERNMENT BUILDINGS</b>								
	<b>ADMINISTRATION</b>								
41941									
41941-11000	Supervisor's Salary	\$ 61,352.00	\$ 61,931.00	\$ 62,403.32	\$ 63,214.00	\$ 1,283.00	\$ 63,214.00	2%	\$ 63,214.00
41941-12001	Custodial Payroll	\$ 15,863.00	\$ 16,900.00	\$ 10,212.70	\$ 16,900.00	\$ -	\$ 16,900.00	0%	\$ 16,900.00
41941-12002	Ground Workers Salaries	\$ 40,500.00	\$ 40,500.00	\$ 41,061.28	\$ 43,967.00	\$ 3,467.00	\$ 43,967.00	9%	\$ 43,967.00
41941-43000	Repairs and Maintenance	\$ 2,500.00	\$ 2,500.00	\$ 4,297.53	\$ 2,500.00	\$ -	\$ 2,500.00	0%	\$ 2,500.00
41941-55002	Advertising Expense	\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ -	\$ 1.00	0%	\$ 1.00
41941-58000	Leased Equipment	\$ 5,300.00	\$ 5,300.00	\$ -	\$ 5,300.00	\$ -	\$ 5,300.00	0%	\$ 5,300.00
41941-61000	General Supplies	\$ 6,000.00	\$ 6,000.00	\$ 6,383.67	\$ 6,000.00	\$ -	\$ 6,000.00	0%	\$ 6,000.00
41941-66000	Vehicle Expense	\$ 8,000.00	\$ 8,000.00	\$ 5,048.13	\$ 8,000.00	\$ -	\$ 8,000.00	0%	\$ 8,000.00
41941-74000	Equipment	\$ 1,750.00	\$ 1,750.00	\$ 1,171.47	\$ 1,750.00	\$ -	\$ 1,750.00	0%	\$ 1,750.00
	<b>TOWN OFFICES</b>								
41942-41000	Electricity	\$ 6,500.00	\$ 7,000.00	\$ 5,535.26	\$ 6,500.00	\$ (500.00)	\$ 7,000.00	-7%	\$ 7,000.00
41942-41100	Heat	\$ 7,000.00	\$ 7,500.00	\$ 6,549.36	\$ 7,500.00	\$ -	\$ 7,500.00	0%	\$ 7,500.00
41942-43000	Repairs and Maintenance	\$ 69,000.00	\$ 25,000.00	\$ 18,371.80	\$ 25,000.00	\$ -	\$ 25,000.00	0%	\$ 25,000.00
41942-49001	Bottled Water Service	\$ 250.00	\$ 250.00	\$ 338.46	\$ 325.00	\$ 75.00	\$ 325.00	30%	\$ 325.00
41942-49002	Security Fees	\$ 500.00	\$ 500.00	\$ 300.00	\$ 500.00	\$ -	\$ 500.00	0%	\$ 500.00
41942-49003	Fire Extinguisher Maint.	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 200.00	0%	\$ 200.00
	<b>MEETING HOUSE</b>								
41943-41000	Electricity	\$ 2,500.00	\$ 2,500.00	\$ 1,305.49	\$ 2,500.00	\$ -	\$ 2,500.00	0%	\$ 2,500.00
41943-41100	Heat	\$ 4,000.00	\$ 4,000.00	\$ 3,292.97	\$ 4,000.00	\$ -	\$ 4,000.00	0%	\$ 4,000.00
41943-43000	Repairs and Maintenance	\$ 5,000.00	\$ 26,100.00	\$ 22,132.90	\$ 26,100.00	\$ -	\$ 26,100.00	0%	\$ 26,100.00
	<b>MUSEUM</b>								
41944-41000	Electricity	\$ 1,700.00	\$ 1,700.00	\$ 874.52	\$ 1,700.00	\$ -	\$ 1,700.00	0%	\$ 1,700.00
41944-41100	Heat	\$ 3,000.00	\$ 3,000.00	\$ 1,806.17	\$ 3,000.00	\$ -	\$ 3,000.00	0%	\$ 3,000.00
41944-43000	Repairs and Maintenance	\$ 10,000.00	\$ 9,000.00	\$ 4,810.43	\$ 9,000.00	\$ -	\$ 9,000.00	0%	\$ 9,000.00

TOWN OF HAMPSTEAD									
Account #	Description	2019	2020	2020	2020	2021 Proposed	Incr/Decr	%	Default
					History		2020 to 2021		
					12/31/2020				
<b>41945</b>	<b>ORDWAY PARK</b>								
41945-43000	Maintenance	\$ 11,550.00	\$ 14,050.00	\$ 154.90	\$ 14,050.00	\$ 14,050.00	\$ -	0%	\$ 14,050.00
41945-49004	General Improvements	\$ 3,450.00	\$ 3,450.00	\$ -	\$ 3,450.00	\$ 3,450.00	\$ -	0%	\$ 3,450.00
<b>41946</b>	<b>RECREATION UTILITIES</b>								
41946-41000	Town Beach	\$ 2,500.00	\$ 2,500.00	\$ 1,419.38	\$ 2,500.00	\$ 2,500.00	\$ -	0%	\$ 2,500.00
41946-41001	Athletic Fields	\$ 4,500.00	\$ 4,500.00	\$ 6,068.72	\$ 4,500.00	\$ 4,500.00	\$ -	0%	\$ 4,500.00
<b>41947</b>	<b>GYMNASIUM</b>								
41947-41000	Electricity	\$ 2,500.00	\$ 2,500.00	\$ 902.29	\$ 2,500.00	\$ 2,500.00	\$ -	0%	\$ 2,500.00
41947-41100	Heat	\$ 6,000.00	\$ 6,000.00	\$ 5,905.91	\$ 6,000.00	\$ 6,000.00	\$ -	0%	\$ 6,000.00
41947-43000	Repairs and Maintenance	\$ 15,500.00	\$ 15,500.00	\$ 28,354.64	\$ 25,000.00	\$ 25,000.00	\$ 9,500.00	61%	\$ 25,000.00
<b>41948</b>	<b>ATHLETIC FIELDS</b>								
41948-43001	Lawn Care	\$ 30,500.00	\$ 33,700.00	\$ 27,986.36	\$ 26,700.00	\$ 26,700.00	\$ (7,000.00)	-21%	\$ 36,700.00
41948-43002	Fencing Maintenance	\$ 3,000.00	\$ 1,500.00	\$ 330.00	\$ 1,500.00	\$ 1,500.00	\$ -	0%	\$ 1,500.00
41948-43003	General Maintenance	\$ 10,000.00	\$ 10,000.00	\$ 9,609.11	\$ 10,000.00	\$ 10,000.00	\$ -	0%	\$ 10,000.00
41948-43004	Playground Maintenance	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 7,800.00	\$ 7,800.00	\$ 5,800.00	290%	\$ 7,800.00
<b>41949</b>	<b>TENNIS COURTS</b>								
41949-43000	Repairs & Maintenance	\$ 1.00	\$ 21,900.00	\$ 9,490.00	\$ 21,900.00	\$ 21,900.00	\$ -	0%	\$ 21,900.00
	Basketball court	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	#####	\$ -
	<b>TOTAL GOVT. BLDGS.</b>	<b>\$ 342,417.00</b>	<b>\$ 347,232.00</b>	<b>\$ 286,116.77</b>	<b>\$ 360,357.00</b>	<b>\$ 13,125.00</b>	<b>\$ 13,125.00</b>	<b>4%</b>	<b>\$ 370,357.00</b>
<b>41951</b>	<b>CEMETERY ADMIN</b>								
41951-11000	Sexton's Salary	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00	\$ -	0%	\$ 5,400.00
41951-34200	Computer Expense	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ -	0%	\$ 100.00
<b>41952</b>	<b>CEMETERY UPKEEP</b>								
41952-12000	Cemetery Labor	\$ 20,000.00	\$ 20,000.00	\$ 19,115.65	\$ 20,000.00	\$ 20,000.00	\$ -	0%	\$ 20,000.00
41952-39000	Contract Labor/Equip.	\$ 2,300.00	\$ 2,300.00	\$ 4,100.00	\$ 2,300.00	\$ 2,300.00	\$ -	0%	\$ 2,300.00
41952-43000	Improvements/Repairs	\$ 11,000.00	\$ 11,000.00	\$ 9,459.50	\$ 11,000.00	\$ 11,000.00	\$ -	0%	\$ 11,000.00



TOWN OF HAMPSTEAD									
Account #	Description	2019	2020	2020	2020	2021 Proposed	Incr/Decr 2020 to 2021	% Diff.	Default
					History				
					12/31/2020				
41952-58000	Leased Equipment	\$ 5,500.00	\$ 5,500.00	\$ -	\$ -	\$ 5,500.00	\$ -	0%	\$ 5,500.00
41952-61000	General Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -
41952-63000	General Maint & Repair Suppl	\$ 1,000.00	\$ 1,400.00	\$ 3,151.18	\$ 1,400.00	\$ 1,400.00	\$ -	0%	\$ 1,400.00
41952-63001	Lakeview Urn Wall	\$ -	\$ 50,000.00	\$ 42,940.00	\$ -	\$ -	\$ (50,000.00)	#####	\$ -
41952-74000	Equipment	\$ 2,500.00	\$ 2,500.00	\$ 13,127.75	\$ 2,500.00	\$ 2,500.00	\$ -	0%	\$ 2,500.00
41952-82000	Deed Recordings	\$ 300.00	\$ 300.00	\$ 175.70	\$ 300.00	\$ 300.00	\$ -	0%	\$ 300.00
	<b>TOTAL CEM. UPKEEP</b>	<b>\$ 48,000.00</b>	<b>\$ 98,500.00</b>	<b>\$ 97,469.78</b>	<b>\$ 48,500.00</b>	<b>\$ 48,500.00</b>	<b>\$ (50,000.00)</b>	<b>-51%</b>	<b>\$ 48,500.00</b>
<b>41961</b>	<b>INSURANCE</b>								
41961-48000	Property Liability	\$ 37,149.00	\$ 62,455.00	\$ 62,455.00	\$ 66,827.00	\$ 66,827.00	\$ 4,372.00	7%	\$ 66,827.00
41961-49000	Fire Department Insurance	\$ 7,000.00	\$ 7,000.00	\$ 6,928.00	\$ 7,000.00	\$ 7,000.00	\$ -	0%	\$ 7,000.00
<b>41969</b>	<b>WORKERS COMP./UNEMP. INS.</b>								
41969-25000	Unemployment Insurance	\$ 2,970.00	\$ 2,020.00	\$ (1,957.75)	\$ 2,020.00	\$ 2,020.00	\$ -	0%	\$ 2,020.00
41969-26000	Workers Compensation Ins	\$ 62,365.00	\$ 68,602.00	\$ 63,491.35	\$ 66,042.00	\$ 66,042.00	\$ (2,560.00)	-4%	\$ 66,042.00
	<b>TOTAL INSURANCE</b>	<b>\$ 109,484.00</b>	<b>\$ 140,077.00</b>	<b>\$ 130,916.60</b>	<b>\$ 141,889.00</b>	<b>\$ 141,889.00</b>	<b>\$ 1,812.00</b>	<b>1%</b>	<b>\$ 141,889.00</b>
<b>41971</b>	<b>REG. ASSOC.</b>								
41971	<b>REGIONAL PLANNING</b>								
41971-56000	Dues & Subscriptions	\$ 8,568.00	\$ 8,745.00	\$ 8,745.00	\$ 8,745.00	\$ 8,745.00	\$ -	0%	\$ 8,745.00
	<b>TOTAL ADV &amp; REG.</b>	<b>\$ 8,568.00</b>	<b>\$ 8,745.00</b>	<b>\$ 8,745.00</b>	<b>\$ 8,745.00</b>	<b>\$ 8,745.00</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 8,745.00</b>
<b>42101</b>	<b>POLICE ADMINISTRATION</b>								
42101-11000	Officers Salary	\$ 960,160.00	\$ 956,839.00	\$ 899,020.90	\$ 981,839.00	\$ 981,839.00	\$ 25,000.00	3%	\$ 981,839.00
42101-11001	Custodial Wages	\$ 8,675.00	\$ 8,547.00	\$ 10,035.24	\$ 8,547.00	\$ 8,547.00	\$ -	0%	\$ 8,547.00
42101-13000	Police Chief Salary	\$ 35,736.00	\$ 34,436.00	\$ 34,521.75	\$ 34,436.00	\$ 34,436.00	\$ -	0%	\$ 34,436.00
42101-21001	Medical Insurance	\$ 142,433.00	\$ 175,384.00	\$ 154,931.30	\$ 178,687.00	\$ 178,687.00	\$ 3,303.00	2%	\$ 178,687.00
42101-21002	Dental Insurance	\$ 3,358.00	\$ 2,761.00	\$ 3,175.12	\$ 2,761.00	\$ 2,761.00	\$ -	0%	\$ 2,761.00
42101-21500	Life Insurance	\$ 956.00	\$ 956.00	\$ 810.00	\$ 956.00	\$ 956.00	\$ -	0%	\$ 956.00
42101-21901	LTD Insurance	\$ 2,593.00	\$ 2,593.00	\$ 2,282.22	\$ 2,593.00	\$ 2,593.00	\$ -	0%	\$ 2,593.00
42101-21902	STD Insurance	\$ 2,780.00	\$ 2,780.00	\$ 2,813.16	\$ 3,614.00	\$ 3,614.00	\$ 834.00	30%	\$ 3,614.00

TOWN OF HAMPSTEAD									
Account #	Description	2019	2020	2020	2020	2021 Proposed	Incr/Decr 2020 to 2021	% Diff.	Default
				History					
				12/31/2020					
42101-23000	Retirement	\$ 241,720.00	\$ 241,720.00	\$ 212,631.45	\$ 253,806.00	\$ 12,086.00	\$ 5%	\$ 253,806.00	
42101-32000	Legal Expense	\$ 19,900.00	\$ 22,000.00	\$ 19,200.00	\$ 22,000.00	\$ -	\$ 0%	\$ 22,000.00	
42101-34100	Telephone Expense	\$ 10,200.00	\$ 10,200.00	\$ 9,355.45	\$ 10,200.00	\$ -	\$ 0%	\$ 10,200.00	
42101-56000	Dues & Subscriptions	\$ 925.00	\$ 1,125.00	\$ 989.95	\$ 1,125.00	\$ -	\$ 0%	\$ 1,125.00	
42101-61000	General Supplies	\$ 6,000.00	\$ 6,000.00	\$ 5,445.76	\$ 6,000.00	\$ -	\$ 0%	\$ 6,000.00	
42101-62500	Postage	\$ 400.00	\$ 300.00	\$ 342.00	\$ 400.00	\$ 100.00	\$ 33%	\$ 400.00	
42101-74000	Equipment	\$ 10,500.00	\$ 12,000.00	\$ 12,104.51	\$ 12,000.00	\$ -	\$ 0%	\$ 12,000.00	
42101-77000	Uniforms	\$ 18,300.00	\$ 17,500.00	\$ 11,191.93	\$ 17,500.00	\$ -	\$ 0%	\$ 17,500.00	
<b>42103</b>	<b>TRAFFIC CONTROL</b>								
42103-39000	Communications	\$ 6,350.00	\$ 6,350.00	\$ 6,600.00	\$ 6,350.00	\$ -	\$ 0%	\$ 6,350.00	
42103-63500	Gasoline	\$ 20,000.00	\$ 19,000.00	\$ 16,193.86	\$ 19,000.00	\$ -	\$ 0%	\$ 19,000.00	
42103-66000	Vehicle Repairs	\$ 11,500.00	\$ 13,000.00	\$ 13,216.57	\$ 13,000.00	\$ -	\$ 0%	\$ 13,000.00	
42103-69000	Miscellaneous Expense	\$ 800.00	\$ 800.00	\$ -	\$ 800.00	\$ -	\$ 0%	\$ 800.00	
<b>42104</b>	<b>WORKSHOPS &amp; TRAINING</b>								
42104-57000	Workshops & Training	\$ 15,400.00	\$ 15,400.00	\$ 13,469.31	\$ 15,400.00	\$ -	\$ 0%	\$ 15,400.00	
42104-88000	Other Compensation	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 0%	\$ 500.00	
<b>42105</b>	<b>SUPPORT SERVICES</b>								
42105-58000	Leased Vehicles	\$ 15,400.00	\$ 13,910.00	\$ 13,910.20	\$ 13,911.00	\$ 1.00	\$ 0%	\$ 13,911.00	
42105-76000	Cruiser Replacement	\$ 1.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$ -	\$ 0%	\$ 24,000.00	
42105-89000	Other Misc. Expense	\$ 12,500.00	\$ 5,000.00	\$ 4,425.71	\$ 5,000.00	\$ -	\$ 0%	\$ 5,000.00	
<b>42107</b>	<b>POLICE STATION</b>								
42107-41000	Electricity	\$ 8,200.00	\$ 8,000.00	\$ 7,869.43	\$ 8,000.00	\$ -	\$ 0%	\$ 8,000.00	
42107-41100	Heat	\$ 4,500.00	\$ 4,500.00	\$ 3,966.36	\$ 4,500.00	\$ -	\$ 0%	\$ 4,500.00	
42107-43000	Repair and Maintenance	\$ 7,000.00	\$ 6,500.00	\$ 8,349.12	\$ 6,500.00	\$ -	\$ 0%	\$ 6,500.00	
<b>42109</b>	<b>OTHER POLICE FUNCTIONS</b>								
42109-19000	Restitution	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 0%	\$ 100.00	
	<b>TOTAL POLICE</b>	<b>\$ 1,566,887.00</b>	<b>\$ 1,612,201.00</b>	<b>\$ 1,490,851.30</b>	<b>\$ 1,653,525.00</b>	<b>\$ 41,324.00</b>	<b>3%</b>	<b>\$ 1,653,525.00</b>	

TOWN OF HAMPSTEAD									
Account #	Description	2019	2020	2020	2020	2021 Proposed	Incr/Decr 2020 to 2021	% Diff.	Default
					History				
					12/31/2020				
	<b>FIRE</b>								
	<b>ADMINISTRATION</b>								
42201-11000	Secretary Salary	\$ 10,871.00	\$ 10,835.00	\$ 7,946.70	\$ 11,107.00	\$ 272.00	\$ 11,107.00	3%	\$ 11,107.00
42201-11001	Salaries- Call	\$ 40,000.00	\$ 40,000.00	\$ 60,403.45	\$ 40,000.00	\$ -	\$ 40,000.00	0%	\$ 40,000.00
42201-11002	Salaries- Custodial	\$ 3,000.00	\$ 3,000.00	\$ 2,384.38	\$ 3,000.00	\$ -	\$ 3,000.00	0%	\$ 3,000.00
42201-11004	Salaries-Full Time FF	\$ 280,286.00	\$ 306,775.00	\$ 327,275.46	\$ 314,971.00	\$ 8,196.00	\$ 314,971.00	3%	\$ 314,971.00
42201-11005	Salaries - Fire Officers	\$ 13,249.00	\$ 13,249.00	\$ 14,446.98	\$ 13,249.00	\$ -	\$ 13,249.00	0%	\$ 13,249.00
42201-11006	Salary - Chief	\$ 80,212.00	\$ 78,361.00	\$ 78,473.00	\$ 79,595.00	\$ 1,234.00	\$ 79,595.00	2%	\$ 79,595.00
42201-11007	Salary Fire Inspector	\$ 19,843.00	\$ 19,776.00	\$ 20,851.26	\$ 20,482.00	\$ 706.00	\$ 20,482.00	4%	\$ 20,482.00
42201-19000	Salary - Shift Coverage	\$ 152,050.00	\$ 142,047.00	\$ 122,842.72	\$ 148,396.00	\$ 6,349.00	\$ 148,396.00	4%	\$ 148,396.00
42201-21001	Medical Insurance	\$ 106,530.00	\$ 130,256.00	\$ 146,168.99	\$ 159,818.00	\$ 29,562.00	\$ 159,818.00	23%	\$ 159,818.00
42201-21002	Dental Insurance	\$ 5,800.00	\$ 6,926.00	\$ 7,462.46	\$ 8,205.00	\$ 1,279.00	\$ 8,205.00	18%	\$ 8,205.00
42201-21500	Life Insurance	\$ 458.00	\$ 451.00	\$ 415.35	\$ 451.00	\$ -	\$ 451.00	0%	\$ 451.00
42201-21901	LTD Insurance	\$ 980.00	\$ 1,050.00	\$ 962.01	\$ 1,050.00	\$ -	\$ 1,050.00	0%	\$ 1,050.00
42201-21902	STD Insurance	\$ 1,284.00	\$ 1,190.00	\$ 1,186.05	\$ 1,547.00	\$ 357.00	\$ 1,547.00	30%	\$ 1,547.00
42201-23000	Retirement	\$ 86,332.00	\$ 92,309.00	\$ 93,989.54	\$ 99,342.00	\$ 7,033.00	\$ 99,342.00	8%	\$ 99,342.00
42201-34100	Telephone	\$ 4,560.00	\$ 4,560.00	\$ 3,672.44	\$ 4,560.00	\$ -	\$ 4,560.00	0%	\$ 4,560.00
42201-56000	Dues & Subscriptions	\$ 8,728.00	\$ 8,728.00	\$ 9,023.82	\$ 8,728.00	\$ -	\$ 8,728.00	0%	\$ 8,728.00
42201-61000	General Supplies	\$ 2,500.00	\$ 2,500.00	\$ 1,708.08	\$ 2,500.00	\$ -	\$ 2,500.00	0%	\$ 2,500.00
42201-61100	Computers/Office Mach.	\$ 4,500.00	\$ 4,500.00	\$ 5,194.29	\$ 4,500.00	\$ -	\$ 4,500.00	0%	\$ 4,500.00
42201-64000	Custodial Supplies	\$ 1,000.00	\$ 1,000.00	\$ 1,147.75	\$ 1,000.00	\$ -	\$ 1,000.00	0%	\$ 1,000.00
	<b>FIRE FIGHTING</b>								
42202-59000	Fire Alarm	\$ 1,250.00	\$ 1,250.00	\$ 240.00	\$ 1,250.00	\$ -	\$ 1,250.00	0%	\$ 1,250.00
42202-66000	Vehicle Repair - Fire/Resc	\$ 21,000.00	\$ 21,000.00	\$ 27,971.05	\$ 21,000.00	\$ -	\$ 21,000.00	0%	\$ 21,000.00
42202-69000	Mileage Expense	\$ 1,000.00	\$ 1,000.00	\$ 933.18	\$ 1,000.00	\$ -	\$ 1,000.00	0%	\$ 1,000.00
42202-73000	Hose & Fittings	\$ 3,250.00	\$ 3,250.00	\$ 3,715.56	\$ 3,250.00	\$ -	\$ 3,250.00	0%	\$ 3,250.00

<b>TOWN OF HAMPSTEAD</b>									
<b>Account #</b>	<b>Description</b>	<b>2019</b>	<b>2020</b>	<b>2020</b>	<b>2020</b>	<b>2021 Proposed</b>	<b>Incr/Decr</b>	<b>% Diff.</b>	<b>Default</b>
				History			2020 to 2021		
				12/31/2020					
42202-74000	Equipment - Fire	\$ 6,000.00	\$ 6,000.00	\$ 5,853.95	\$ 6,000.00	\$ 6,000.00	\$ -	0%	\$ 6,000.00
42202-74100	Equipment - Rescue	\$ 4,500.00	\$ 4,500.00	\$ 3,630.20	\$ 4,500.00	\$ 4,500.00	\$ -	0%	\$ 4,500.00
42202-77000	Uniforms	\$ 2,500.00	\$ 2,500.00	\$ 2,199.51	\$ 2,500.00	\$ 2,500.00	\$ -	0%	\$ 2,500.00
42202-77001	Protective Clothing	\$ 6,000.00	\$ 6,000.00	\$ 7,158.02	\$ 6,000.00	\$ 6,000.00	\$ -	0%	\$ 6,000.00
42202-80001	Water Supply	\$ 2,500.00	\$ 2,500.00	\$ 2,000.00	\$ 2,500.00	\$ 2,500.00	\$ -	0%	\$ 2,500.00
42202-80002	Medical Supplies	\$ 5,000.00	\$ 5,000.00	\$ 3,811.54	\$ 5,000.00	\$ 5,000.00	\$ -	0%	\$ 5,000.00
42202-80003	Hydrant Maintenance	\$ 8,400.00	\$ 8,400.00	\$ 9,800.00	\$ 9,800.00	\$ 9,800.00	\$ 1,400.00	17%	\$ 9,800.00
<b>42203</b>	<b>INSPECTION/PLANNING</b>								
42203-81000	Fire Prevention	\$ 2,000.00	\$ 2,000.00	\$ 1,495.00	\$ 2,000.00	\$ 2,000.00	\$ -	0%	\$ 2,000.00
<b>42204</b>	<b>TRAINING</b>								
42204-57000	Training - Fire	\$ 5,000.00	\$ 5,000.00	\$ 4,580.43	\$ 5,000.00	\$ 5,000.00	\$ -	0%	\$ 5,000.00
42204-58000	Training - Rescue	\$ 5,000.00	\$ 5,000.00	\$ 4,200.00	\$ 5,000.00	\$ 5,000.00	\$ -	0%	\$ 5,000.00
<b>42205</b>	<b>SUPPORT SERVICES</b>								
42205-59000	Dispatch	\$ 52,787.00	\$ 54,900.00	\$ 54,900.00	\$ 57,370.00	\$ 57,370.00	\$ 2,470.00	4%	\$ 57,370.00
42205-73000	Communications	\$ 7,000.00	\$ 7,000.00	\$ 31,602.75	\$ 7,000.00	\$ 7,000.00	\$ -	0%	\$ 7,000.00
<b>42206</b>	<b>FIRE DEPARTMENT LEASE</b>								
42206-44200	Vehicle Lease	\$ 66,611.00	\$ 80,689.00	\$ 79,525.40	\$ 79,526.00	\$ 79,526.00	\$ (1,163.00)	-1%	\$ 79,526.00
<b>42208</b>	<b>FIRE STATIONS AND BUILDINGS</b>								
42208-41000	Electricity	\$ 8,500.00	\$ 8,500.00	\$ 9,526.65	\$ 8,500.00	\$ 8,500.00	\$ -	0%	\$ 8,500.00
42208-41100	Heat/Fuel	\$ 17,000.00	\$ 17,000.00	\$ 13,320.68	\$ 17,000.00	\$ 17,000.00	\$ -	0%	\$ 17,000.00
42208-43000	Repair and Maintenance	\$ 13,000.00	\$ 13,000.00	\$ 14,460.29	\$ 13,000.00	\$ 13,000.00	\$ -	0%	\$ 13,000.00
42208-74000	Equipment	\$ 25,000.00	\$ 8,000.00	\$ 7,008.00	\$ 8,000.00	\$ 8,000.00	\$ -	0%	\$ 8,000.00
	<b>TOTAL FIRE</b>	<b>\$ 1,085,481.00</b>	<b>\$ 1,130,002.00</b>	<b>\$ 1,193,486.94</b>	<b>\$ 1,187,697.00</b>	<b>\$ 1,187,697.00</b>	<b>\$ 57,695.00</b>	<b>5%</b>	<b>\$ 1,187,697.00</b>



TOWN OF HAMPSTEAD									
Account #	Description	2019	2020	2020	2020	2021 Proposed	Incr/Decr 2020 to 2021	% Diff.	Default
					History				
					12/31/2020				
43122-63004	Dam Maintenance/Permits	\$ 1,500.00	\$ 1,500.00	\$ 2,565.50	\$ 1,500.00	\$ 1,500.00	\$ -	0%	\$ 1,500.00
43122-63600	Fuel for Equipment	\$ 8,000.00	\$ 8,000.00	\$ 3,405.80	\$ 8,000.00	\$ 8,000.00	\$ -	0%	\$ 8,000.00
<b>43125</b>	<b>SNOW AND ICE CONTROL</b>								
43125-34100	Telephone	\$ 900.00	\$ 900.00	\$ 1,313.02	\$ 900.00	\$ 900.00	\$ -	0%	\$ 900.00
43125-34101	Communications	\$ 2,000.00	\$ 2,000.00	\$ 3,214.24	\$ 2,000.00	\$ 2,000.00	\$ -	0%	\$ 2,000.00
43125-39000	Installation of Plows/Sand	\$ 1,000.00	\$ 2,000.00	\$ 2,655.08	\$ 2,000.00	\$ 2,000.00	\$ -	0%	\$ 2,000.00
43125-58000	Leased Equipment	\$ 47,500.00	\$ 48,000.00	\$ 47,797.64	\$ 32,000.00	\$ 32,000.00	\$ (16,000.00)	-33%	\$ 32,000.00
43125-59000	Contract Equipment	\$ 157,000.00	\$ 157,000.00	\$ 102,858.99	\$ 170,000.00	\$ 170,000.00	\$ 13,000.00	8%	\$ 170,000.00
43125-66000	Equipment Repair	\$ 9,000.00	\$ 9,000.00	\$ 11,350.04	\$ 9,000.00	\$ 9,000.00	\$ -	0%	\$ 9,000.00
43125-68000	Salt	\$ 70,000.00	\$ 70,000.00	\$ 61,566.58	\$ 70,000.00	\$ 70,000.00	\$ -	0%	\$ 70,000.00
43125-68001	Sand	\$ 7,000.00	\$ 7,000.00	\$ -	\$ 7,000.00	\$ 7,000.00	\$ -	0%	\$ 7,000.00
43125-69000	Other Purchased Supplies	\$ 5,000.00	\$ 5,000.00	\$ 4,641.44	\$ 5,000.00	\$ 5,000.00	\$ -	0%	\$ 5,000.00
<b>43127</b>	<b>TOWN GARAGE</b>								
43127-41000	Electricity	\$ 3,360.00	\$ 3,000.00	\$ 2,920.53	\$ 3,000.00	\$ 3,000.00	\$ -	0%	\$ 3,000.00
43127-41100	Heat	\$ 1,000.00	\$ 1,000.00	\$ 2,815.40	\$ 1,000.00	\$ 1,000.00	\$ -	0%	\$ 1,000.00
43127-43000	Repair & Maintenance	\$ 8,500.00	\$ 6,000.00	\$ 4,191.03	\$ 6,000.00	\$ 6,000.00	\$ -	0%	\$ 6,000.00
43127-49000	Garage Clean Up	\$ 2,500.00	\$ 2,500.00	\$ 1,926.80	\$ 2,500.00	\$ 2,500.00	\$ -	0%	\$ 2,500.00
<b>43180</b>	<b>STORMWATER</b>								
43180-330000	Storm Drainage-Other Prof	\$ 65,000.00	\$ 30,000.00	\$ 16,980.37	\$ 30,000.00	\$ 30,000.00	\$ -	0%	\$ 30,000.00
	<b>TOTAL HIGHWAY</b>	\$ 866,807.00	\$ 954,280.00	\$ 870,947.83	\$ 975,134.00	\$ 20,854.00	\$ 20,854.00	2%	\$ 948,134.00
<b>43190</b>	<b>STREET LIGHTING</b>								
43190-41000	Street Lighting	\$ 18,500.00	\$ 16,500.00	\$ 15,964.10	\$ 16,500.00	\$ 16,500.00	\$ -	0%	\$ 16,500.00
	<b>TOTAL ST. LIGHTING</b>	\$ 18,500.00	\$ 16,500.00	\$ 15,964.10	\$ 16,500.00	\$ 16,500.00	\$ -	0%	\$ 16,500.00
	<b>RECYCLING AND WASTE DISPOSAL</b>								
<b>43211</b>	Administration								

TOWN OF HAMPSTEAD										
Account #	Description	2019	2020	2020	2020	2020	2021 Proposed	Incr/Decr 2020 to 2021	% Diff.	Default
					History					
					12/31/2020					
43211-11000	Clerk Salary	\$ 900.00	\$ 900.00	\$ 900.00	\$ 777.35	\$ 900.00	\$ 900.00	\$ -	0%	\$ 900.00
43211-56000	Dues & Subscriptions	\$ 900.00	\$ 900.00	\$ 900.00	\$ 605.08	\$ 900.00	\$ 900.00	\$ -	0%	\$ 900.00
43211-57000	Workshops and Training	\$ 600.00	\$ 700.00	\$ 700.00	\$ 470.00	\$ 600.00	\$ 600.00	\$ (100.00)	-14%	\$ 700.00
43211-89000	Other Misc. Expense	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00	\$ 460.98	\$ 1,000.00	\$ 1,000.00	\$ -	0%	\$ 1,000.00
	<b>RECYCLING AND WASTE DISPOSAL</b>									
<b>43231</b>	<b>COLLECTION &amp; DISPOSAL</b>									
43231-51100	Curbside Pick-up	\$ 484,000.00	\$ 484,000.00	\$ 484,000.00	\$ 484,000.08	\$ 484,000.00	\$ 484,000.00	\$ -	0%	\$ 484,000.00
43231-51101	Fuel Surcharge for Curbsid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#####	\$ -
43231-51102	Dumpster Fees	\$ 6,950.00	\$ 6,950.00	\$ 6,950.00	\$ 6,950.04	\$ 6,950.00	\$ 6,950.00	\$ -	0%	\$ 6,950.00
43231-58000	Leased Equipment	\$ 82,107.00	\$ 80,000.00	\$ 80,000.00	\$ 76,783.15	\$ 92,000.00	\$ 92,000.00	\$ 12,000.00	15%	\$ 92,000.00
43232-51300	Household Hazardous Was	\$ 7,000.00	\$ 41,500.00	\$ 41,500.00	\$ 33,871.45	\$ 13,000.00	\$ 13,000.00	\$ (28,500.00)	-69%	\$ 13,000.00
43241-51200	Tipping Fee	\$ 162,993.00	\$ 168,760.00	\$ 168,760.00	\$ 168,011.99	\$ 187,500.00	\$ 187,500.00	\$ 18,740.00	11%	\$ 187,500.00
<b>43291</b>	<b>BULK DISPOSAL</b>									
43291-12000	Salaries - Kent Farm	\$ 8,358.00	\$ 8,358.00	\$ 8,358.00	\$ 4,832.93	\$ 6,659.00	\$ 6,659.00	\$ (1,699.00)	-20%	\$ 6,659.00
43291-49000	Site Maintenance	\$ 10,571.00	\$ 10,571.00	\$ 10,571.00	\$ 11,017.90	\$ 8,071.00	\$ 8,071.00	\$ (2,500.00)	-24%	\$ 8,071.00
43291-51400	Bulk Disposal	\$ 47,503.00	\$ 39,088.00	\$ 39,088.00	\$ 26,227.34	\$ 33,900.00	\$ 33,900.00	\$ (5,188.00)	-13%	\$ 39,088.00
	<b>TOTAL RAWD</b>	<b>\$ 813,382.00</b>	<b>\$ 842,727.00</b>	<b>\$ 842,727.00</b>	<b>\$ 814,008.29</b>	<b>\$ 835,480.00</b>	<b>\$ 835,480.00</b>	<b>\$ (7,247.00)</b>	<b>-1%</b>	<b>\$ 840,768.00</b>
<b>HEALTH</b>	<b>ANIMAL CONTROL</b>									
<b>44141</b>	<b>ANIMAL CONTROL OFFICER</b>									
44141-11000	Animal Ctrl Officer Salary	\$ 11,722.00	\$ 11,722.00	\$ 11,722.00	\$ 6,069.04	\$ 11,722.00	\$ 11,722.00	\$ -	0%	\$ 11,722.00
44141-12000	Asst Animal Control Salary	\$ 3,720.00	\$ 2,500.00	\$ 2,500.00	\$ 2,269.20	\$ 2,500.00	\$ 2,500.00	\$ -	0%	\$ 2,500.00
44141-34100	Telephone	\$ 500.00	\$ 500.00	\$ 500.00	\$ 400.00	\$ 500.00	\$ 500.00	\$ -	0%	\$ 500.00
44141-39000	Professional Services	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 586.50	\$ 3,500.00	\$ 3,500.00	\$ -	0%	\$ 3,500.00
44141-62500	Postage	\$ 500.00	\$ 500.00	\$ 500.00	\$ 477.75	\$ 500.00	\$ 500.00	\$ -	0%	\$ 500.00
44141-63500	Gasoline/Fuel	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,103.63	\$ 1,000.00	\$ 1,000.00	\$ -	0%	\$ 1,000.00
44141-66000	Vehicle Maintenance & Re	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 95.00	\$ 1,000.00	\$ 1,000.00	\$ -	0%	\$ 1,000.00

TOWN OF HAMPSTEAD									
Account #	Description	2019	2020	2020	2020	2021 Proposed	Incr/Decr 2020 to 2021	% Diff.	Default
					History				
					12/31/2020				
44141-69000	Supplies	\$ 350.00	\$ 350.00	\$ 1,052.65	\$ -	\$ 350.00	\$ -	0%	\$ 350.00
44141-89001	Animal Food	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ 500.00	\$ -	0%	\$ 500.00
44141-89002	Kennels	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ 500.00	\$ -	0%	\$ 500.00
	<b>TOTAL ANIMAL CONT</b>	<b>\$ 23,292.00</b>	<b>\$ 22,072.00</b>	<b>\$ 12,053.77</b>	<b>\$ -</b>	<b>\$ 22,072.00</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 22,072.00</b>
<b>44142</b>	<b>PEST CONTROL</b>								
44142-39000	PEST CONTROL	\$ 30,000.00	\$ 30,000.00	\$ 25,400.00	\$ -	\$ 30,000.00	\$ -	0%	\$ 30,000.00
	<b>TOTAL PEST CONTROL</b>	<b>\$ 30,000.00</b>	<b>\$ 30,000.00</b>	<b>\$ 25,400.00</b>	<b>\$ -</b>	<b>\$ 30,000.00</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 30,000.00</b>
<b>44199</b>	<b>HEALTH AGENCIES</b>								
44199-00001	Lamprey Health Center	\$ 1,600.00	\$ -	\$ -	\$ -	\$ -	unfunded	0%	\$ -
44199-00002	Vic Geary Center	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ -	\$ 6,000.00	\$ -	0%	\$ 6,000.00
44199-00006	Ctr. for Life Management	\$ 7,200.00	\$ -	\$ -	\$ -	\$ -	unfunded	0%	\$ -
44199-00007	Rock County Comm. Actic	\$ 6,800.00	\$ 6,800.00	\$ 6,800.00	\$ -	\$ 6,800.00	\$ -	0%	\$ 6,800.00
44199-00008	Retired Sr. Volunteers	\$ 700.00	\$ 700.00	\$ 700.00	\$ -	\$ 700.00	\$ -	0%	\$ 700.00
44199-00009	Haven	\$ 3,070.00	\$ 3,070.00	\$ 3,070.00	\$ -	\$ -	\$ (3,070.00)	#####	\$ -
44199-00010	Community Caregivers	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ -	\$ -	\$ (9,000.00)	#####	\$ -
44199-00011	Family Mediation	\$ -	\$ -	\$ -	\$ -	\$ -	unfunded	0%	\$ -
44199-00015	Child Advocacy	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ -	\$ 1,250.00	\$ -	0%	\$ -
44199-00017	CART	\$ 17,142.00	\$ 17,142.00	\$ 17,142.00	\$ -	\$ 17,142.00	\$ -	0%	\$ 17,142.00
44199-00018	Meals on Wheels	\$ 4,800.00	\$ 4,944.00	\$ 4,944.00	\$ -	\$ 4,944.00	\$ -	0%	\$ 4,944.00
44199-00019	Greater Derry Adult Tutori	\$ -	\$ -	\$ -	\$ -	\$ -	unfunded	0%	\$ -
44199-00020	American Red Cross	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	0%	\$ 1,500.00
44199-00021	Child/Family Services/ Wa	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	0%	\$ 1,000.00
44199-00022	Family Promises	\$ -	\$ -	\$ -	\$ -	\$ -	unfunded	0%	\$ -
44199-00023	CASA	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -	0%	\$ 500.00
44199-00024	Isaiah 58	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	0%	\$ 5,000.00



TOWN OF HAMPSTEAD									
Account #	Description	2019	2020	2020 History	2021 Proposed	Incr/Decr 2020 to 2021	% Diff.	Default	
44199-00025	SoRock NH	\$ -	\$ 8,657.00	\$ 8,657.00	\$ 8,657.00	\$ -	0%	\$ 8,657.00	
	<b>TOTAL AGENCIES</b>	<b>\$ 65,562.00</b>	<b>\$ 65,563.00</b>	<b>\$ 65,563.00</b>	<b>\$ 53,493.00</b>	<b>\$ (12,070.00)</b>	<b>-18%</b>	<b>\$ 52,243.00</b>	
<b>44411</b>	<b>WELFARE ADMINISTRATION</b>								
44411-00000	Contracted Services	\$ 10,200.00	\$ 10,200.00	\$ 10,200.00	\$ 10,200.00	\$ -	0%	\$ 10,200.00	
44411-61000	Supplies	\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ -	0%	\$ 1.00	
44411-81000	Mileage & Expense	\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ -	0%	\$ 1.00	
44411-89000	Other Misc. Expense	\$ 1.00	\$ 1.00	\$ 750.00	\$ 1.00	\$ -	0%	\$ 1.00	
<b>44452</b>	<b>DIRECT VENDOR PMT</b>								
44451-35000	Medical	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	\$ -	0%	\$ 100.00	
44452-41000	Utilities	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	0%	\$ 2,000.00	
44452-42000	Heat	\$ 1,500.00	\$ 1,500.00	\$ 17.98	\$ 1,500.00	\$ -	0%	\$ 1,500.00	
44452-44000	Shelter	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	0%	\$ 10,000.00	
44452-64000	Food & Clothing	\$ 50.00	\$ 50.00	\$ -	\$ 50.00	\$ -	0%	\$ 50.00	
	<b>TOTAL WELFARE</b>	<b>\$ 23,853.00</b>	<b>\$ 23,853.00</b>	<b>\$ 10,967.98</b>	<b>\$ 23,853.00</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 23,853.00</b>	
<b>45201</b>	<b>RECREATION ADMINISTRATION</b>								
45201-11000	Recreation Director Salary	\$ 26,838.00	\$ 26,800.00	\$ 26,627.90	\$ 27,590.00	\$ 790.00	3%	\$ 27,590.00	
45201-12000	Recreation Staff Salaries	\$ 20,000.00	\$ 20,000.00	\$ 21,903.08	\$ 23,000.00	\$ 3,000.00	15%	\$ 23,000.00	
45201-12007	Lifeguard Salary	\$ 10,500.00	\$ 10,500.00	\$ -	\$ 11,000.00	\$ 500.00	5%	\$ 11,000.00	
45201-12008	Tennis Instructor's Salary	\$ 500.00	\$ 250.00	\$ -	\$ 250.00	\$ -	0%	\$ 250.00	
45201-56000	Dues & Subscriptions	\$ 100.00	\$ 100.00	\$ 35.00	\$ 100.00	\$ -	0%	\$ 100.00	
45201-61000	General Supplies	\$ 1,200.00	\$ 1,200.00	\$ 627.83	\$ 1,200.00	\$ -	0%	\$ 1,200.00	
<b>45202</b>	<b>ATHLETIC FIELDS</b>								
45202-61000	Supplies/Equipment	\$ 3,200.00	\$ 3,200.00	\$ 3,191.50	\$ 3,200.00	\$ -	0%	\$ 3,200.00	
<b>45203</b>	<b>TENNIS COURTS</b>								

TOWN OF HAMPSTEAD									
Account #	Description	2019	2020	2020	2020	2021 Proposed	Incr/Decr 2020 to 2021	% Diff.	Default
45203-74000	Equipment	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ -	0%	\$ 200.00
<b>45204</b>	<b>RECREATION PROGRAMS</b>								
45204-35000	Medical Training Program	\$ 250.00	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ -	0%	\$ 250.00
45204-61000	Supplies- Rec Program	\$ 2,200.00	\$ 2,200.00	\$ 1,957.98	\$ 2,200.00	\$ -	\$ -	0%	\$ 2,200.00
45204-74000	Equipment- Rec Program	\$ 1,200.00	\$ 1,200.00	\$ 769.89	\$ 1,200.00	\$ -	\$ -	0%	\$ 1,200.00
45204-81000	Transportation	\$ 4,000.00	\$ 4,000.00	\$ 150.90	\$ 4,000.00	\$ -	\$ -	0%	\$ 4,000.00
45204-82500	Programs	\$ 1,600.00	\$ 1,600.00	\$ 1,171.23	\$ 3,600.00	\$ 2,000.00	\$ 2,000.00	125%	\$ 1,600.00
45204-85000	Recreation Program Unifor	\$ 2,000.00	\$ 2,000.00	\$ 877.50	\$ 2,000.00	\$ -	\$ -	0%	\$ 2,000.00
<b>45205</b>	<b>TOWN BEACH</b>								
45205-74000	Equipment	\$ 900.00	\$ 900.00	\$ 365.03	\$ 900.00	\$ -	\$ -	0%	\$ 900.00
<b>45206</b>	<b>ELDERLY ACTIVITIES</b>								
45206-12001	Coordinator position	\$ 2,700.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ -	0%	\$ 5,000.00
45206-53000	Trips	\$ 8,000.00	\$ 8,000.00	\$ -	\$ 8,000.00	\$ -	\$ -	0%	\$ 8,000.00
45206-53100	Holiday Dinner	\$ 8,000.00	\$ 8,000.00	\$ 3,535.52	\$ 8,000.00	\$ -	\$ -	0%	\$ 8,000.00
45206-89000	Senior Center	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ -	0%	\$ 2,000.00
	<b>TOTAL RECREATION</b>	<b>\$ 95,388.00</b>	<b>\$ 97,400.00</b>	<b>\$ 61,213.36</b>	<b>\$ 103,690.00</b>	<b>\$ 6,290.00</b>	<b>\$ 6,290.00</b>	<b>6%</b>	<b>\$ 101,690.00</b>
<b>45400</b>	<b>CABLE TELEVISION</b>								
45400-11000	Cable Committee Salaries	\$ 35,000.00	\$ 38,200.00	\$ 27,170.00	\$ 38,200.00	\$ -	\$ -	0%	\$ 38,200.00
45400-61000	General Supplies	\$ 5,500.00	\$ 4,700.00	\$ 3,841.24	\$ 4,700.00	\$ -	\$ -	0%	\$ 4,700.00
	<b>TOTAL CABLE TV</b>	<b>\$ 40,500.00</b>	<b>\$ 42,900.00</b>	<b>\$ 31,011.24</b>	<b>\$ 42,900.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 42,900.00</b>
<b>45501</b>	<b>LIBRARY</b>								
45501-57000	Education	\$ 1,920.00	\$ 3,920.00	\$ 1,067.00	\$ 3,920.00	\$ -	\$ -	0%	\$ 3,920.00
45501-74000	Equipment	\$ 6,500.00	\$ 6,500.00	\$ 14,791.00	\$ 6,500.00	\$ -	\$ -	0%	\$ 6,500.00
45501-34200	Internet	\$ 3,618.00	\$ 3,618.00	\$ 3,551.00	\$ 3,738.00	\$ 120.00	\$ 120.00	3%	\$ 3,738.00
45501-63000	Library Contracts	\$ 6,991.00	\$ 8,441.00	\$ 8,475.00	\$ 8,178.00	\$ (263.00)	\$ (263.00)	-3%	\$ 8,178.00
45501-89000	Miscellaneous	\$ -	\$ -	\$ 25.00	\$ -	\$ -	\$ -	#####	\$ -

TOWN OF HAMPSTEAD									
Account #	Description	2019	2020	2020	2020	2021 Proposed	Incr/Decr 2020 to 2021	% Diff.	Default
				History					
				12/31/2020					
45501-60000	Supplies	\$ 7,500.00	\$ 7,500.00	\$ 5,622.00	\$ 7,500.00	\$ 7,500.00	\$ -	0%	\$ 7,500.00
45501-64001	Audio/Visual	\$ 5,000.00	\$ 4,750.00	\$ 3,083.00	\$ 4,750.00	\$ 4,750.00	\$ -	0%	\$ 4,750.00
45501-64000	Books	\$ 26,000.00	\$ 25,750.00	\$ 19,097.00	\$ 25,750.00	\$ 25,750.00	\$ -	0%	\$ 25,750.00
45501-30000	Electronic Materials	\$ 8,208.00	\$ 9,580.00	\$ 10,903.00	\$ 11,579.00	\$ 11,579.00	\$ 1,999.00	21%	\$ 9,580.00
45501-50000	Museum Passes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#####	\$ -
45501-64001	Newspapers	\$ 2,892.00	\$ 3,075.00	\$ 2,647.00	\$ 2,965.00	\$ 2,965.00	\$ (110.00)	-4%	\$ 3,075.00
45501-51000	Programs	\$ 3,000.00	\$ 3,000.00	\$ 2,067.00	\$ 3,000.00	\$ 3,000.00	\$ -	0%	\$ 3,000.00
45001-64002	Subscriptions	\$ 1,745.00	\$ 1,745.00	\$ 1,745.00	\$ 1,745.00	\$ 1,745.00	\$ -	0%	\$ 1,745.00
45501-43001	Building Contracts	\$ 5,758.00	\$ 6,203.00	\$ 3,435.00	\$ 6,203.00	\$ 6,203.00	\$ -	0%	\$ 6,203.00
45501-43000	Building Maintenance	\$ 6,950.00	\$ 8,700.00	\$ 10,229.00	\$ 9,050.00	\$ 9,050.00	\$ 350.00	4%	\$ 8,700.00
45501-41000	Electric	\$ 12,000.00	\$ 12,000.00	\$ 6,820.00	\$ 12,000.00	\$ 12,000.00	\$ -	0%	\$ 12,000.00
45501-41100	Heat	\$ 3,000.00	\$ 3,500.00	\$ 2,288.00	\$ 3,500.00	\$ 3,500.00	\$ -	0%	\$ 3,500.00
45501-34100	Telephone	\$ 400.00	\$ 400.00	\$ 324.00	\$ 400.00	\$ 400.00	\$ -	0%	\$ 400.00
	Water	\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ 1.00	\$ -	0%	\$ 1.00
<b>45501-96000</b>	<b>LIBRARY TRUSTEES</b>	<b>\$ 101,483.00</b>	<b>\$ 108,683.00</b>	<b>\$ 96,169.00</b>	<b>\$ 110,779.00</b>	<b>\$ 110,779.00</b>	<b>\$ 2,096.00</b>	<b>2%</b>	<b>\$ 108,540.00</b>
<b>45509</b>	<b>LIBRARY FUNCTIONS</b>								
45509-11000	Salary - Director	\$ 83,419.00	\$ 83,155.00	\$ 83,220.00	\$ 85,845.00	\$ 85,845.00	\$ 2,690.00	3%	\$ 85,845.00
45509-11001	Salary - Asst. Director	\$ 60,920.00	\$ 61,153.00	\$ 61,219.22	\$ 63,312.00	\$ 63,312.00	\$ 2,159.00	4%	\$ 63,312.00
45509-11002	Salary - Library Assistants	\$ 163,195.00	\$ 160,190.00	\$ 138,727.14	\$ 164,172.00	\$ 164,172.00	\$ 3,982.00	2%	\$ 164,172.00
45509-11003	Salary- Youth Services Lib	\$ 44,742.00	\$ 44,989.00	\$ 49,170.82	\$ 50,771.00	\$ 50,771.00	\$ 5,782.00	13%	\$ 50,771.00
45509-11004	Salaries - Custodian	\$ 22,380.00	\$ 21,872.00	\$ 15,705.32	\$ 22,585.00	\$ 22,585.00	\$ 713.00	3%	\$ 22,585.00
45509-11005	Overtime	\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ 1.00	\$ -	0%	\$ 1.00
45509-21001	Medical Insurance	\$ 43,138.00	\$ 46,331.00	\$ 47,683.11	\$ 62,076.00	\$ 62,076.00	\$ 15,745.00	34%	\$ 62,076.00
45509-21002	Dental Insurance	\$ 1,970.00	\$ 2,050.00	\$ 1,707.87	\$ 3,120.00	\$ 3,120.00	\$ 1,070.00	52%	\$ 3,120.00
45509-21500	Life Insurance	\$ 340.00	\$ 340.00	\$ 255.75	\$ 340.00	\$ 340.00	\$ -	0%	\$ 340.00
45509-21901	LTD Insurance	\$ 900.00	\$ 900.00	\$ 685.49	\$ 900.00	\$ 900.00	\$ -	0%	\$ 900.00
45509-21902	STD Insurance	\$ 850.00	\$ 850.00	\$ 838.73	\$ 1,105.00	\$ 1,105.00	\$ 255.00	30%	\$ 1,105.00

TOWN OF HAMPSTEAD									
Account #	Description	2019	2020	2020	2020	2021 Proposed	Incr/Decr	% Diff.	Default
					History		2020 to 2021		
					12/31/2020				
45509-22000	Social Security	\$ 23,468.00	\$ 25,020.00	\$ 21,320.35	\$ 26,571.00	\$ 1,551.00	\$ 26,571.00	6%	\$ 26,571.00
45509-22500	Medicare	\$ 5,489.00	\$ 5,569.00	\$ 4,986.19	\$ 5,650.00	\$ 81.00	\$ 5,650.00	1%	\$ 5,650.00
45509-23000	Retirement	\$ 21,957.00	\$ 24,410.00	\$ 20,742.32	\$ 26,126.00	\$ 1,716.00	\$ 26,126.00	7%	\$ 26,126.00
45509-25000	Unemployment Comp	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	0%	\$ 500.00
45509-26000	Workers Compensation	\$ 1,078.00	\$ 1,078.00	\$ 935.00	\$ 1,078.00	\$ -	\$ 1,078.00	0%	\$ 1,078.00
45509-32000	Legal	\$ 1.00	\$ 1.00	\$ 506.00	\$ 1.00	\$ -	\$ 1.00	0%	\$ 1.00
45509-39000	Contracted Services	\$ 3,600.00	\$ 3,720.00	\$ 3,720.00	\$ 3,780.00	\$ 60.00	\$ 3,780.00	2%	\$ 3,780.00
45509-81000	Mileage & Expenses	\$ 400.00	\$ 400.00	\$ 97.65	\$ 400.00	\$ -	\$ 400.00	0%	\$ 400.00
	<b>TOTAL LIBRARY</b>	<b>\$ 478,348.00</b>	<b>\$ 482,529.00</b>	<b>\$ 451,520.96</b>	<b>\$ 518,333.00</b>	<b>\$ 35,804.00</b>	<b>\$ 518,333.00</b>	<b>7%</b>	<b>\$ 518,333.00</b>
	<b>TOTAL LIBRARY TRUSTEE/FUNCT</b>	<b>\$ 579,831.00</b>	<b>\$ 591,212.00</b>	<b>\$ 560,203.96</b>	<b>\$ 629,112.00</b>	<b>\$ 37,900.00</b>	<b>\$ 626,873.00</b>	<b>6%</b>	<b>\$ 626,873.00</b>
	<b>PATRIOTIC PURPOSES</b>								
	<b>45831 CELEBRATIONS</b>								
45831-82000	Fireworks	\$ 7,500.00	\$ 7,500.00	\$ 3,750.00	\$ 3,750.00	\$ (3,750.00)	\$ 3,750.00	-50%	\$ 3,750.00
45831-83000	Patriotic Celebrations	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	0%	\$ 1,000.00
	<b>TOTAL PATRIOTIC</b>	<b>\$ 8,500.00</b>	<b>\$ 8,500.00</b>	<b>\$ 4,750.00</b>	<b>\$ 4,750.00</b>	<b>\$ (3,750.00)</b>	<b>\$ 4,750.00</b>	<b>-44%</b>	<b>\$ 4,750.00</b>
	<b>CONSERVATION COMMISSION</b>								
	<b>46111 CONSERVATION ADMINISTRATION</b>								
46111-11000	Clerk Salary	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	0%	\$ 1,000.00
46111-56000	Dues & Subscriptions	\$ 450.00	\$ 500.00	\$ 475.00	\$ 500.00	\$ -	\$ 500.00	0%	\$ 500.00
46111-57000	Workshops & Training	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 200.00	0%	\$ 200.00
46111-61000	Supplies	\$ 50.00	\$ 75.00	\$ 546.67	\$ 500.00	\$ 425.00	\$ 500.00	567%	\$ 75.00
46111-62500	Postage/Phone	\$ 74.00	\$ 74.00	\$ -	\$ 74.00	\$ -	\$ 74.00	0%	\$ 74.00
	<b>46121 ACQUISITION OF LAND</b>								
46121-32000	Legal Expense	\$ 250.00	\$ 250.00	\$ 66.00	\$ 250.00	\$ -	\$ 250.00	0%	\$ 250.00

TOWN OF HAMPSTEAD									
Account #	Description	2019	2020	2020	2020	2021 Proposed	Incr/Decr 2020 to 2021	% Diff.	Default
					History				
					12/31/2020				
46121-33000	Appraisals	\$ 1.00	\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ -	0%	\$ 1.00
46121-39000	Plans/Deeds	\$ 1.00	\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ -	0%	\$ 1.00
46121-39001	Surveys/GIS Mapping	\$ 250.00	\$ 250.00	\$ 250.00	\$ 229.90	\$ 250.00	\$ -	0%	\$ 250.00
<b>46131</b>	<b>FOREST RESOURCES</b>								
46131-83000	Forest Consultation	\$ 1.00	\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ -	0%	\$ 1.00
46131-86000	Town Forest Maint.	\$ 500.00	\$ -	\$ 57.37	\$ 57.37	\$ 500.00	\$ 500.00	#####	\$ -
<b>46190</b>	<b>OTHER CONSERVATION</b>								
46190-12000	P/T ground salary	\$ 350.00	\$ 350.00	\$ 158.57	\$ 158.57	\$ 350.00	\$ -	0%	\$ 350.00
46190-42400	Lawn care- contracted	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ -	0%	\$ 1,200.00
<b>46191</b>	<b>OTHER CONSERVATION</b>								
46191-82000	Fishing Derby	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ -	0%	\$ 200.00
46191-84000	Dredge & Fill	\$ 1.00	\$ 1.00	\$ -	\$ -	\$ 1.00	\$ -	0%	\$ 1.00
46191-85000	Land Development	\$ 1.00	\$ 4,151.00	\$ 4,150.00	\$ 4,150.00	\$ 8,150.00	\$ 3,999.00	96%	\$ 4,151.00
46191-86000	Earth Day	\$ 1.00	\$ 1.00	\$ -	\$ -	\$ 1.00	\$ -	0%	\$ 1.00
	<b>TOTAL CONS.</b>	\$ 4,530.00	\$ 8,255.00	\$ 8,083.51	\$ 8,083.51	\$ 13,179.00	\$ 4,924.00	60%	\$ 8,255.00
	<b>TOTAL BUDGET</b>	\$ 6,930,035.00	\$ 7,373,232.80	\$ 7,017,481.47	\$ 7,502,459.60	\$ 129,226.80	\$ 7,500,400.00	2%	\$ 7,500,400.00



# CABLE ADVISORY BOARD

Despite COVID-19 restrictions, the 15<sup>th</sup> Annual Concerts in the Park Series was more successful than we could have hoped. Although some wondered if people would dare venture out, the opening concert in July brought more than 100 music fans – eager to leave the safety of their homes. The field was marked off with signs indicating the required six foot distance. The staff and audience wore protective face coverings. Some even commented that it was the first time they had left their houses since March. They expressed their appreciation for the sense of normalcy the concert series would bring.

With most venues and churches closed, it was nice to see the bandstand and field used for dance recitals, concerts and church events.

Cable continues to broadcast committee and board meetings live and rebroadcast on Channel 17 making it possible to share information with viewers.

The committee is always eager to add new equipment in an effort to keep up with fast-advancing technology.

HCAB meets the fourth Wednesday of the month at 7 p.m. in the Town Office. All those with an interest in the group or potential volunteers are always welcome to attend. Free training is offered and a loaner camera is available for anyone interested in filming a town event. Some Hampstead churches take advantage of filming their services for replay during the week – a valuable service, especially during the pandemic for those unable to attend church.

Clay Shaw, Chairman

# HAMPSTEAD CONSERVATION COMMISSION

Hampstead is fortunate to have a high percentage of Hampstead land set aside for conservation. This helps our community in several areas. First providing an open space for our rain fall to be absorbed by our land, which is critical since the majority of homes depend on well water. Even the homes on a community system get their water from local wells. Secondly, the protection of wildlife is important and this year we have all seen the wonderful pictures of bobcat families and more deer in our yards. In the future bears, fisher cats and other wild animals might become common. Obviously, we have many more species of animals which inhabit our woods and make it a joy to live in Hampstead. The last and most important use of our lands is the enjoyment of walking our woods on trails maintained by volunteers. This access to nature is probably the greatest health benefit we can give to our residents and visitors. COVID, this year made all of us feel a little claustrophobic and the trails allowed us safe open space. With 40 miles of trails, we have plenty of social distancing!

Volunteers are important to Hampstead and is what makes this all work. I would like to share some of the projects that make a difference for our community. This year the Boy Scout Troop 33 had several Eagle Scout projects which helped make our property a joy. Casey Phelan built six pressure treated benches for our woods. And Daniel Powers, built a pressure treated kiosk at our trail head on Golden Meadow Rd. Both scouts managed the efforts of many younger scouts building these structures. Also, the Cote Family collected 500 pounds of plastic for recycling and was given a plastic bench to be placed on conservation land. The Iannazzi Family donated an exceptionally large oak tree with a high value to the rebuilding of a West Rd. bridge and other bridges. The tree was also moved/trucked voluntarily by David George. Milling of the wood was done by Brent Ebner who is an HCC commissioner. The wood is being seasoned due to the high-water content and this spring will be treated and the bridge assembled. Jim Wilkinson, started and completed the mapping of the West Rd. trails. This new map is available online as well as at most trail head kiosks or signposts on trees. Look for the QR Code sheet for an instant download to your phone or other mobile device. He is also blazing the color-coded trails with the help of David Treat HHC commissioner. Jim is planning on continuing his work on the Eastern side of Town this spring. We should have maps for the fall of 2021. Jim has been a great asset to HCC, and we are lucky to have him as a volunteer.

The commission continually seeks the help of residents and non-residents in maintaining our vast network of trails and land. We greatly appreciate all help and suggestions.

Tim Lovell, Chairman



# EMERGENCY MANAGEMENT

2020 was a very different and unique year as the town had to focus on making the necessary adjustments due to the pandemic of COVID-19. Beginning in March, all town department's operations were modified to make sure that all employees and the public we serve were safe as town business continued. The town maintained all operations and tried to keep business as usual.

The town also applied for and received multiple Emergency Management Performance Grants (EMPG) from the New Hampshire Department of Safety Homeland Security and Emergency Management. Two grants, in the amount of \$8,000 are to update the town's Emergency Operations Plan and the town's Continuity of Operations Plan. This process will begin in January and all town departments and the school district will be involved.

The other EMPG was to update the public safety communications for the town. This grant was for \$30,210, which was to relocate the Fire Department's and Emergency Management's communication equipment to a higher elevation in Derry. This change provided a much better infrastructure for radio communications, which gives the town the ability to provide an "All Hazards" approach to public safety. Additionally, the town now has the ability to have a back-up system in place should the main tower be compromised.

As the Emergency Management Director for the town, I have had the opportunity and pleasure to work with all town department employees and administrators, school district employees and administrators, residents of the town, and many state agencies. I cannot thank them enough for the support and dedication for keeping the Town of Hampstead safe, and whereas, to prepare, respond, recover, and mitigate all Hazards.

## Michael W Carrier

Fire Chief/Emergency Management Director



# FIRE AND RESCUE DEPARTMENT

2020 has been another busy but very productive year for the fire department. The department responded to 1,073 emergency incidents. See summary at the end of the report.

Additionally, even with the Pandemic, fire department members participated in over one-thousand hours of training, dedicated hundreds of more hours in committee meetings, assisted with the development of additional operating guidelines, and provided significant input in maintaining a dedicated and professional fire department.

The 2021 proposed budget has an increase of 5.11% over the 2020 budget. Within this budget, however, is a health insurance status change and a 6.5% overall increase in health insurance. This represents more than 50% of the increase. The remaining increase is directly related to other personnel costs and a 4.5% increase in our dispatch service. Although there is an increase for our dispatch service, the cost within this budget is still less than what the town and department paid in 2015. Further, is the continuation of the department's vehicle replacement plan. This allows the department to replace vehicles without adding any additional tax impact. This program has established a cost-effective plan for the replacement of emergency vehicles. The next replacement will not be needed until 2027. All other budgetary line items are level funded. This budget maintains the department's current level of service.

The department, again this year, we will be proposing a \$1.35 million dollar bond. This 5-year bond will allow the town to build an addition at the fire station as well as provide necessary renovations to the existing building. There will not be a better financial time to provide the necessary building updates – the interest rate is projected to be 0.74% and the cost of the construction is the same as last year. The following is a summary of the proposal:

## **What is being proposed**

4,200 square foot addition (the far right side of the building) plus renovations to the existing building



## **Why is it being proposed**

- Firefighter Health and Safety – Inadequate and non-existent separation of contaminants from living/office space – need for decontamination area
- Inadequate living and office space for 24-hour coverage (original design was for an “all-volunteer” department)
- Building design and systems are original to the building (built in 1985)
- Lack of functionality and flow (whereas operations and administration need to have separation)
- Inadequate storage for EMS supplies, radio/communications equipment, and basic custodial supplies
- Training area serves as a mixed-use room – Living, Kitchen, Training, and Meeting Room

## **How much will the project cost – “Not to Exceed”**

\$1,350,000 – Includes 3.5% contingency

# FIRE AND RESCUE DEPARTMENT

**What is the financial/tax impact**

Bond Type: Municipal 5-Year

*\*Note: All payments are based on the 2020 town assessed value and interest rate of 0.57%*

Issue Amount: \$1,350,000

Projected Interest Rate: 0.74%

Number of Years: 5

<u>Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Total Payment</u>	<u>Tax Impact</u>
1 2022	\$270,000	\$7,695	\$277,695	\$0.21
2 2023	\$270,000	\$6,156	\$276,156	\$0.21
3 2024	\$270,000	\$4,617	\$274,617	\$0.21
4 2025	\$270,000	\$3,078	\$273,078	\$0.21
5 2026	<u>\$270,000</u>	<u>\$1,539</u>	<u>\$271,539</u>	<u>\$0.21</u>
	\$1,350,000	\$23,085	\$1,373,085	\$1.05

<u>Home Value</u>	<u>Average Cost Per Year</u>	<u>5-Year Cost</u>
\$300,000	\$63.00	\$315.00
\$350,000	\$73.50	\$367.50
\$400,000	\$84.00	\$420.00
\$450,000	\$94.50	\$472.50

The department will also be applying for a grant to help provide some of the necessary safety items, which will be used to clean and decontaminate firefighter clothing and equipment. This will include a gear extractor and appropriate drying equipment.

Additionally, the department will be part of a regional grant application to replace outdated mobile and portable radio equipment.

We will continue to look for all available financial assistance to continue to provide a cost-effective public safety service for Hampstead, with the least possible financial impact to the town.

The men and women of the Hampstead Fire-Rescue Department dedicate a significant amount of time and effort to make sure that the Town of Hampstead is provided with the best possible service. Firefighters and EMS personnel attend monthly training sessions that require additional time away from home to make sure their high skill level is maintained for you, your family, and visitors to our town.

The department prides itself on its mission and values, and to serve you and our community.

I would like to thank the Board of Selectmen for their continued support, time, and dedication to the fire department and the Town of Hampstead.

I would also like to thank all the town departments, the Hampstead schools, Budget Committee, and all committees for their assistance with the Fire Department as well as the many community members and leaders for their support and assistance. All of which is invaluable!

I would like to especially thank the men and women of the Hampstead Fire-Rescue Department for their help, dedication, and professionalism.

Respectfully submitted,

*Michael W. Carrier*

**Fire Chief**

# FIRE AND RESCUE DEPARTMENT

## 2020 Emergency Responses

EMS	559
Motor Vehicle Accidents	50
Rescue	10
Fire - Building	13
Fire - Vehicle	4
Fire - Brush	2
Fire - Other	16
Smoke Investigations	41
Good Intent	37
Hazardous Condition	18
Alarm Activation	131
CO Incident	20
Service Call	40
Public Assistance	74
Water Problem	7
Power Lines	27
Mutual Aid Given	<u>24</u>
	1073

# WATER RESOURCES COMMITTEE

## ‘To support the provision of safe, adequate, affordable and sustainable water sources for Hampstead and its residents’

In response to the voters’ overwhelming support of the March 2019 Warrant Article, the Board of Selectmen formed the Hampstead Water Resources Committee (HWRC) to help Hampstead with groundwater management and planning. Now in its second year of existence, HWRC has continued to advise and support the Town in dealing with water resource-related issues.

The Committee meets on the first Tuesday of each month and occasionally meets on a more frequent basis should the need arise. Due to the COVID-19/Coronavirus crisis and in accordance with Governor Sununu’s Emergency Order #12 (pursuant to Executive Order 2020-04), HWRC has met virtually since April 1, 2020. During each meeting, all members of the Board have the ability to communicate contemporaneously and the public has access to contemporaneously listen and participate in the meeting.

Throughout 2020, the Committee has been quite active. Early in the year, several structural changes to the Committee occurred. We bid farewell to three original members (Paul Carideo, Leonard Sarapas and Leslie Riemitis) and welcomed three new members (Stephanie Spyvee, David Treat, and Sheila Nolan). After a somewhat informal first year of operations, the need for an established set of rules by which the committee would operate became clear. In response, a Statement of Rules and Procedures for conduct of the Committee was drafted and adopted unanimously on April 1, 2020. Pursuant to the adopted procedures, the Committee elected officers (elections are to be held each April) during a supplemental meeting on April 7, 2020.

In addition to advising the Board of Selectmen throughout 2020, the Committee has primarily focused on further evaluation of the Town's water resources, conduct of community outreach and education activities and response to public inquiries. Supplements to the Town GIS map that will provide important bedrock hydrogeology and water supply information are in preparation, funded by both grant money received from NH DES and US EPA and the HWRC engineering budget. Outreach and education activities included creation and monitoring of a committee Facebook page and preparation and mailing of a drought awareness flyer.

An unplanned but major focus for the year was monitoring of drought conditions that progressively worsened from late May until late October going from **Moderate Drought** to **Severe Drought** to **Extreme Drought**. While a number of beneficial precipitation events occurred in November and December, the **Moderate Drought** designation for Rockingham County was not lifted until the last week of December and the area will start 2021 designated as **Abnormally Dry**.

The aforementioned HWRC activities will continue into 2021 and we look forward to working with the Board of Selectmen and the residents of Hampstead in the coming year.

Respectfully submitted,  
Ken Richards, HWRC Chair

# HIGHWAY DEPARTMENT

The Highway Department started out 2020 by cleaning up from a late 2019 snow storm. By February we had another good size storm, and spent the next few days picking up trees and brush downed by the storm. The end of February brought another small storm. The first of March was spent cleaning up trees and brush from the winter storms. The end of March brought the last storm for the season.

The Road Agent with the pavers to go over spots on Central Street to fix spots in the paving that weren't holding up well. They would be fixed later in the year. The end of April the Department started getting ready for our summer paving by changing out many culverts throughout town. May brought "beaver season", they are very busy plugging culverts and drainage swales.

The Highway Department changed out culverts, cut brush and trees on Webber and Timberlane Road to get ready for paving.

The beginning of June brought Covid-19 to the garage, so we had to take some time off. After getting back to work we caught back up with all work that needed to be done. In August we were getting ready to do the town's paving and library needed a new walkway paved.

The Town's paving jobs included grinding ½ of Wheelwright Rd., all of School St., and Commerce Dr. then pave those roads. Plus Adeline, Webber, Hunt, part of Kent Farm and Hemlock Heights.

October and November were spent getting the roads, sanders and plows ready for winter. December brought on a good-sized storm with a couple smaller ones.

The Highway Dept. would like to thank the residents for their continued support.

Jon Worthen, Road Agent

# HISTORIC/HERITAGE COMMISSION

As we all know 2020 has been quite a year, None the less we were able to accomplish several things. At the Meetinghouse we were able to refinish the original pine floor in the kitchen which came out beautiful. Thanks to Jon Worthen and his crew, we were able to remove the existing pavement and prep the parking lot for paving. The paving is now complete, and we hope to begin to finish the parking lot this coming year with the addition of landscaping and a brick walkway leading to the Meetinghouse.

The tradition of “Ringing in the fourth” continued with a very well attended COVID friendly event. If you have not attended this event, I encourage you to as it is not every day that you get a chance to ring an 1809 Paul Revere Jr. bell. As unique as it was, we were still able to hold our 47<sup>th</sup> annual Ecumenical Thanksgiving service via a remote Zoom meeting.

The Historical Society Museum has been closed from time to time due to COVID concerns but we have still had many visitors as well as several great donations. We purchased new light fixtures which will be installed to help with lighting our collection of Hampstead artifacts. The exteriors of both the Museum and the Meetinghouse received touch up painting to keep them in good condition.

A granite memorial bench was purchased by the Historical Society and installed in front of the Museum. This bench is in memory of Maurice Randall Jr. who was the town historian for many years.

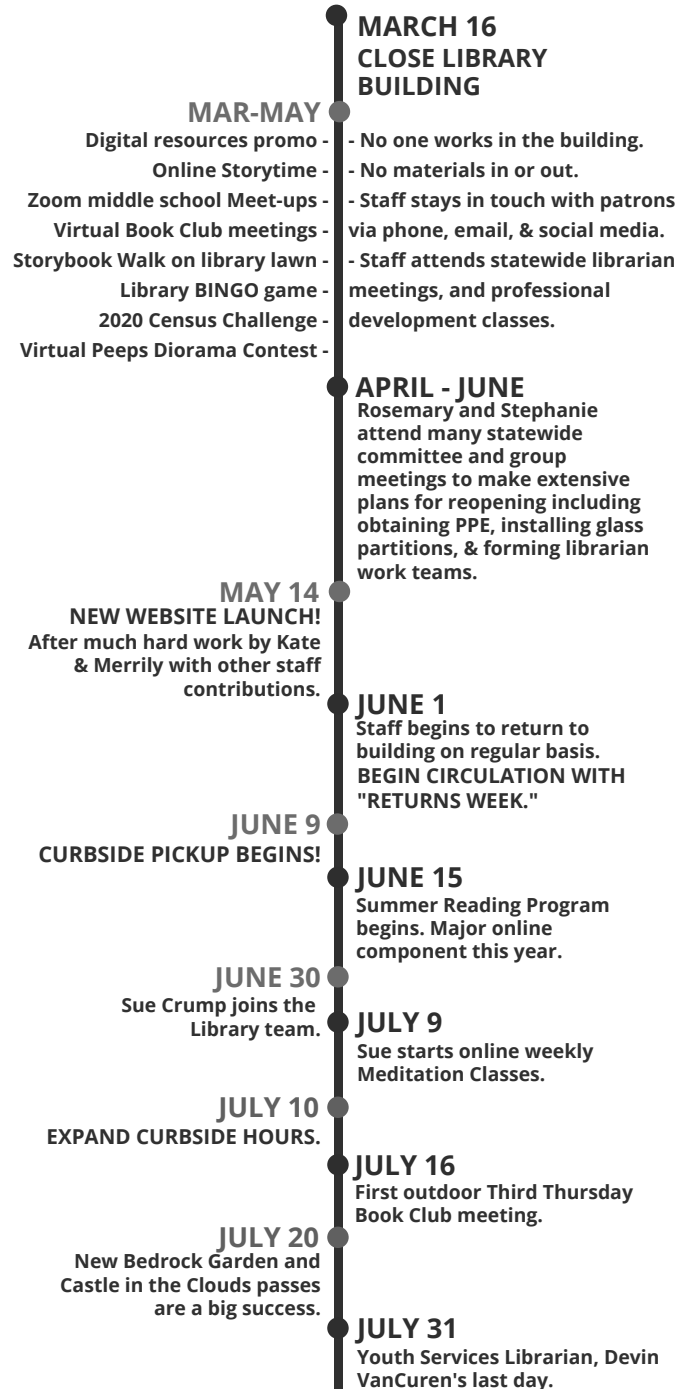
The members of the Historic / Heritage Commission wish to thank you for your continued support.

Respectfully submitted,

Robert Morris, Chairman



## HAMPSTEAD PUBLIC LIBRARY 2020 COVID-19 TIMELINE



## HAMPSTEAD PUBLIC LIBRARY 2020 COVID-19 TIMELINE continued



### Additional ongoing low or no-contact services:

- curbside computer borrowing / use
- free WiFi access
- curbside printing/faxing/copying services
- take & make crafts from curbside pickup table
- online events both live (Zoom, Facebook, etc.) and prerecorded videos
- Tailored-For-You personalized book match service
- new materials consistently added to catalog
- museum passes made available as facilities open.





# LIBRARY VENDORS

## HAMPSTEAD PUBLIC LIBRARY Expenses by Vendor Summary

	<u>Jan - Dec 20</u>
ALA	20.00
ALLEGRA PRINT & IMAGING	27.50
ALNOBA CORPORATION	150.00
AMAZON	7,802.57
AMERICAN LIBRARY ASSOCIATION	212.00
ARCOMM COMMUNICATIONS CORP	302.67
AWE LEARNING	155.00
BAKER & TAYLOR	19,674.40
BARCODES INC	1,138.54
BEST BUY	452.94
BOOK PAGE	354.00
BOOK SYSTEMS, INC.	2,781.00
BOSTON GLOBE	602.30
BRAINTREE GATEWAY	675.00
BRODART CO.	148.50
CALENDAR WIZ, LLC	99.00
CANON FINANCIAL SERVICES, INC.	3,642.65
COLLABORATIVE SUMMER LIBRARY PROGRAM	569.73
COMCAST	2,660.12
COMCAST-INTERNET	121.64
COMCAST-VOICE	528.07
COMPUTER NETWORKING SERVICES OF NH LLC	9,150.00
CONSOLIDATED COMMUNICATIONS	367.95
COPEX INC.	408.00
COUNTRY ROSE CARPET CLEANING, LLC	1,267.00
CRICUT	301.99
DEMCO, INC.	1,746.33
DERRY NEWS	104.00
DEVIN VANCUREN	41.48
DRI CISCO WEBEX	29.90
DT ELECTRIC LLC	1,076.00
EAST COAST LUMBER	7,183.83
EBSCO	4,911.40
EDUCATIONAL DEVELOPMENT CORPORATION	810.50
Emma Jane Creates Store	26.00
ENCYCLOPEDIA BRITANNICA INC.	465.00
ERIN ROBINSON	50.00
ETSY	97.86
EVA MCDERMOTT PHOTOGRAPHY	200.00
EVAN BARTA	480.00
EVERSOURCE	7,403.21
FARONICS	155.92
GRANITE STATE ELEVATOR COMPANY, INC.	360.00
HIGH POINT 360 INC.	60.00
HOBBLEBUSH BOOKS, LLC	10.80

# LIBRARY VENDORS

## HAMPSTEAD PUBLIC LIBRARY Expenses by Vendor Summary

	<u>Jan - Dec 20</u>
HOME DEPOT CREDIT SERVICES	581.70
HOMELESS TRAINING INSTITUTE, LLC	97.00
HONEYSUCKLE STITCHES	84.00
HOWIE NEWMAN	100.00
INGRAM	208.32
JANET ARDEN	281.57
JENNIFER MACLEOD	116.26
JM PROTECTIVE SERVICES LLC	3,898.14
JO-ANN STORES, LLC	900.00
KEANE FIRE & SAFETY	204.38
KONA	100.00
LIZ TENTARELLI	200.00
MAGGIE GRACE	200.00
MALWAREBYTES	1,380.00
MARCIA STRYKOWSKI	304.57
MARTY GITLIN	100.00
Matthew Bender & Co. Inc.	223.10
MERRI-HILL-ROCK LIBRARIES	35.00
MIDAMERICA BOOKS	399.00
MIDWEST TAPE	7,000.97
MOBILE BEACON	192.00
MPLC	138.49
NANCY GRIFFIN	50.00
NATIONAL PEN CO LLC	195.00
NBI	20.58
NEW ENGLAND AQUARIUM	650.00
NEWSBANK INC.	1,556.00
NHLA-MEMBERSHIP	215.00
NHLTA	210.00
OTC Brands, Inc.	221.38
PALMER GAS CO., INC.	3,516.45
PENWORTHY	116.33
Piperwebs	50.00
PLYMOUTH ROCKET, INC.	600.00
PONTINE THEATRE	125.00
PORTLAND GLASS	2,222.50
POSTMASTER	220.00
QUALIFIED HARDWARE	959.00
Rafi Nova	93.50
RECORDED BOOKS, LLC	2,250.00
ROBERT HIGGINS	4,848.32
RODGERS MEMORIAL LIBRARY	100.00
ROSEMARY KROL	250.00
ROWMAN & LITTLEFIELD PUBLISHING GROUP	46.97
S&S Worldwide	196.89

# LIBRARY VENDORS

## HAMPSTEAD PUBLIC LIBRARY Expenses by Vendor Summary

	<u>Jan - Dec 20</u>
SCHWAAB, INC.	49.79
SEBCO BOOKS	702.27
SENSOURCE	200.00
SHARON GOODMAN	50.00
Signs.com	75.14
SIMON BROOKS	375.00
STAPLES BUSINESS ADVANTAGE	1,210.90
STAPLES CREDIT PLAN	19.35
STATE OF NEW HAMPSHIRE	75.00
STATE OF NEW HAMPSHIRE DOL	100.00
STATE OF NH CRIMINAL RECORDS	50.00
STEADFAST SPIRITS DISTILLING COMPANY, LLC	36.00
STEPHANIE SPYVEE	292.82
SUPERIOR FIRE PROTECTION, INC.	1,666.76
THE BUTTERFLY PLACE	145.20
THE EAGLE TRIBUNE	353.40
THE PARK STREET FOUNDATION	5,532.00
THE WALL STREET JOURNAL	539.88
THOMSON REUTERS	378.73
THOMSON WEST	440.17
TIM COSTINE	880.00
Treasures Store Boston Childrens Hospital	17.91
TUCKER LIBRARY INTERIORS, LLC	4,785.00
ULINE	53.68
UNION LEADER CORPORATION	343.20
UNIVERSITY OF WISCONSIN-MADISON	382.50
USA TODAY	349.48
W. B. MASON CO INC.	76.23
WALMART	63.52
WELLS FARGO FINANCIAL LEASING	900.00
YOU CAN BOOK ME LTD	60.00
<b>TOTAL</b>	<b><u>134,486.15</u></b>



# HAMPSTEAD PUBLIC LIBRARY - BALANCE SHEET

## HAMPSTEAD PUBLIC LIBRARY Balance Sheet

### BALANCE ON HAND DECEMBER 31, 2019

LPL NORTHEAST PLANNING ASSOCIATES	88,645.71
EDWARD JONES 1-6	52,743.27
EDWARD JONES 1-0	10,241.08
INCOME GENERATING	17,457.46
LIBRARY CHECKING	\$0.00
PETTY CASH	\$19.12
DONATIONS ACCOUNT	\$0.02
OVERDUES ACCOUNT	12,407.28
TOTAL	<u>\$181,513.94</u>

TOWN APPROPRIATION	591,212.00
OVERDUES INCOME	977.80
INCOME GENERATING INCOME	1,930.07
DONATIONS	\$2,233.88
INTEREST EARNED	\$313.32
	<u>\$596,667.07</u>

### 2020 EXPENSES

SALARY-LIBRARY DIRECTOR	83,220.00
SALARY-ASSISTANT LIBRARY DIRECTOR	61,219.22
SALARY-LIBRARY ASSISTANTS	138,727.14
SALARY-CHILDRENS LIBRARIAN	49,170.82
SALARY-CUSTODIAL	15,705.32
OVERTIME	\$0.00
MEDICAL INSURANCE-LIBRARY	47,683.11
DENTAL INSURANCE-LIBRARY	1,707.87
LIFE INSURANCE LIBRARY	255.75
LTD INSURANCE LIBRARY	685.49
STD INSURANCE-LIBRARY	838.73
SOCIAL SECURITY-LIBRARY	21,320.35
MEDICARE-LIBRARY	4,986.19
NH RETIREMENT-LIBRARY	20,742.32
UNEMPLOYMENT-LIBRARY	0.00
WORKERS COMP-LIBRARY	935.00
LEGAL-LIBRARY	506.00
CONTRACTED SERVICES-LIBRARY	3,720.00
MILEAGE AND EXP-LIBRARY	97.65
EDUCATION EXPENSE	1,381.50
EQUIPMENT EXPENSE	14,802.58
INTERNET	3,839.83

# HAMPSTEAD PUBLIC LIBRARY - BALANCE SHEET

## HAMPSTEAD PUBLIC LIBRARY Balance Sheet

LIBRARY CONTRACTS	15,707.30
MISCELLANEOUS EXPENSE	75.00
SUPPLIES	6,044.09
AUDIO/VIDEO EXPENSE	3,365.18
BOOK EXPENSE	22,678.39
ELECTRONIC MATERIALS	13,017.07
MUSEUM PASSES	0.00
NEWSPAPERS	2,646.26
PROGRAMS	3,162.16
SUBSCRIPTIONS	1,012.13
BUILDING CONTRACTS	3,434.58
BUILDING MAINTENANCE	12,469.83
ELECTRIC EXPENSE	7,403.21
HEAT	3,180.45
TELEPHONE	367.95
MEMORIAL FUND EX PENSE	10,873.69
OVERDUES SPENDING	0.00
DONATION EXPENDITURES	1,336.57
INCOME GENERATING EXPENDITURES	994.45
	<hr/>
	\$579,313.18

### BALANCE ON HAND DECEMBER 31, 2020

LPL NORTHEAST PLANNING ASSOCIATES	86,835.60
EDWARD JONES 1-6	50,832.27
EDWARD JONES 1-0	10,314.80
INCOME GENERATING	18,883.93
LIBRARY CHECKING	\$37,572.15
PETTY CASH	\$121.80
DONATIONS ACCOUNT	\$1,140.90
OVERDUES ACCOUNT	13,093.02
	<hr/>
TOTAL	\$218,794.47

# ORDWAY PARK

When the town asked us to suspend work that had been planned and included in the approved 2020 budget, we agreed; the town was concerned about revenue shortfalls as a result of the coronavirus shut-downs. But donors and volunteers continued to provide improvements and maintenance. We are very grateful for their contributions.

The Hampstead Lions Club completed a recycling project that resulted in a bench for the Hampstead Lions' Centennial Pavilion; HLC initiated and administered the collection of plastics for recycling, and selected and installed the bench. The bench was a welcome – and used – addition to the pavilion area.

Hampstead Garden Club continued its maintenance of its civic site gardens in the park. They provided mulch, plant maintenance and weeding. Members of the HGC also generously extended maintenance work to areas beyond their gardens. This past year's heat and drought added challenges, as did managing work around recommended restrictions, but HGC once again gave their time and talents to provide the community with a beautiful focal garden.

After collecting 500 pounds of plastic for a Trex bench that was placed in the Hampstead Conservation trails, Darlene and Carl Cote undertook another recycled bench project, this time for Ordway Park. Community members brought the targeted 500 pounds to the Cote's collection site and the goal was reached in 2020. The bench will be installed in 2021 and will match the one installed by the Hampstead Lions Club. We appreciate the initiative of HLC, HGC and the Cotes; thank you. We also appreciate the participation of members of the community.

Volunteers working through the Ordway Park Committee provided clean up of storm damage debris, clean up of debris from the clearing of the remaining overgrown Christmas trees, trash pick up, mowing, weeding, and seasonal lights. Additional planned work was postponed.

Three bricks were purchased to add to the commemorative walkway. The engraving was completed in December but installation has been delayed due to weather and site conditions.

We are hoping that planned projects can be rescheduled for 2021. It was encouraging to see the number of people who found and used Ordway Park in the midst of constrained times.

Thank you to Hampstead Building and Grounds, to our Selectman liaison Joe Guthrie and to Trustee of Trust Funds Gustav Khambatta, who handles both the park trust fund for maintenance and the donations account Friends of Ordway Park.

Here's to a fruitful 2021.

# PLANNING BOARD

The year 2020 brought new challenges to the Hampstead Planning Board. In response to Covid 19 the Planning Board office was required to close to walk-in traffic. The office remained open through this with anyone needing to conduct business being required to do it remotely, online or by appointment. The Planning Board secretary Debbie Soucy did an incredible job during this time keeping things running smoothly and keeping the members up to date. She is a valuable asset to the Planning Board. The Board itself had its first remote Zoom public hearing in June after a nearly 3 month layoff. The meeting seemed to go pretty well and helped the Board get back on track.

The Board remained busy approving 6 additional dwelling units (adu) this year and expect more in 2021 and beyond. The Board approved the Brady Lane residential subdivision consisting of 6 lots. The subdivision of the Little Mexico Restaurant site resulted in the creation of 5 new commercial lots, with 3 newly approved site plans. Work is expected to start spring 2021. Some previously approved plans were put on hold by the owners because of Covid so the Board granted them time extensions to complete their approval conditions.

The Planning Board will also have the task of updating the Town's Master Plan and Capital Improvement Plan in 2021 and we look forward to the town residents' involvement as we go through this process.

2020 saw the addition of a new member, Mike Hanides, and the return of a previous member Dj Howard as an alternate.

The 2021 March election will see more changes to the Planning Board. Longtime member Paul Carideo will not be seeking re-election. Paul's years of dedication and knowledge will be greatly missed on the Board. I wish him nothing but the best and hope we can still lean on him if we need to in the future.

Stephen Wentworth, Chairman

# PLANNING BOARD PROJECTS

## 2020 REPORT TO TOWN

PROJECT (MAP/LOT)	PROJECT NAME	DATE	STATUS	COMMENTS
02-165	Houston Subdivision	2/3/20	Continued Public Hearing	Granted 90 day conditional approval
02-168	19 Houstons Way (ADU)	8/3/20	1st Public Hearing	Granted conditional use permit
06-018	184 Route 111 Self-Storage	2/3/20	Continued Public Hearing	Granted 90 day conditional approval
06-108	Hampstead Self-Storage	9/8/20	Bond Discussion	Bond Released
08-243	Camp Tel Noar	2/3/20	1st Public Hearing	Parking lot, Yurt Village, Common Building, continued to 3/2/2020
		3/2/20	Continued Public Hearing	Continued to 4/6/2020, (meeting cancelled due to Covid-19)
		6/1/20	Continued Public Hearing	Granted 90 day conditional approval
		9/8/20	Extension of approval	Conditional approval extended to 2/1/2021
09-173	48 Geisser Road (ADU)	12/7/20	1st Public Hearing	Granted conditional use permit
12-015	664 Route 111	6/1/20	1st Public Hearing	Change of Use Site Plan - Granted 90 day conditional approval
		9/8/20	Extension of approval	Conditional approval extended to 10/13/20
		10/5/20	Extension of approval	Conditional approval extended to 12/12/20
		12/7/20	Extension of approval	Conditional approval extended to 2/5/2021
12-015	664 Route 111 and 415 Emerson	9/8/20	1st Public Hearing	Subdivision of Land, continued to 10/5
		10/5/20	Continued Public Hearing	Continued to 11/2/20
		11/2/20	Continued Public Hearing	Granted 180 day conditional approval
12-015-3	666 NH Route 111	9/8/20	1st Public Hearing	Stateline Trailer Sales - Site Plan, continued to 10/5
		10/5/20	Continued Public Hearing	Continued to 11/2/20
		11/2/20	Continued Public Hearing	Granted 180 day conditional approval
12-015	664 NH Route 111	9/8/20	1st Public Hearing	Route 111 Auto Sales - Site Plan, continued to 10/5
		10/5/20	Continued Public Hearing	Continued to 11/2/20
		11/2/20	Continued Public Hearing	Continued to 12/7/20
		12/7/20	Continued Public Hearing	Granted 180 day conditional approval
12-015-2	664 NH Route 111	9/8/20	1st Public Hearing	Bluebird Self Storage - Site Plan, continued to 10/5
		10/5/20	Continued Public Hearing	Continued to 11/2/20
		11/2/20	Continued Public Hearing	Granted 180 day conditional approval



# PLANNING BOARD PROJECTS

PROJECT (MAP/LOT)	PROJECT NAME	DATE	STATUS	COMMENTS
12-081	Emerson Subdivision	3/2/20	Extension of approval	Conditional approval extended to 6/1/2020
13-037	296 East Road (ADU)	6/1/20	1st Public Hearing	Granted conditional use permit
14-102	Brady Lane Subdivision	3/2/20	1st Public Hearing	Continued to 4/6/2020, (meeting cancelled due to Covid-19)
		6/1/20	Continued Public Hearing	Granted 90 day conditional approval
		8/3/20	1st Public Hearing	Approved Waiver Requests
		9/8/20	Extension of approval	Conditional approval extended to 11/27/20
		12/7/20	Extension of approval	Conditional approval extended to 2/5/2021
14-150	94 Picadilly Road (ADU)	6/1/20	1st Public Hearing	Granted conditional use permit
18-043	Colby Corner Unit #5	3/2/20	Change of Use	Approved Change of use
18-044	215 East Main Street	11/2/20	Change of Use	Approved temporary change of use to Hampstead Holiday Pop Up Shop
19-026	185 Brown Hill Road (ADU)	1/6/20	1st Public Hearing	Granted Conditional Use Permit

## Board Business

	2020 Zoning Proposals	1/6/20	Public Hearing	Public Hearing on 2020 Zoning Proposals
	Erosion & Sediment Regs	3/16/20	Discussion	Discussed Erosion & Sediment Control Regulations
		7/20/20	Continued Discussion	Continued Discussion of Erosion & Sediment Control Regulations
	Election of Officers	6/1/20	Discussion	Election of New Officers
	Post Construction SWM	7/20/20	Discussion	Discussion re: Post-Construction SWM
	Stormwater Management	8/17/20	Continued Discussion	MS4 & SWM Discussion
		8/3/20	Discussion	Continued discussion regarding SWM regulations
		9/21/20	Continued Discussion	Continued MS4 & SWM discussion
	Master Plan (MP) & CIP	8/17/20	Discussion	Discussion re: Master Plan (MP) and Capital Improvement Plan (CIP)
		9/21/20	Continued Discussion	Continued discussion re: MP and CIP
		10/19/20	Continued Discussion	Continued discussion re: MP and CIP
		11/16/20	Continued Discussion	Continued discussion re: MP and CIP
	Review of MP RFQ	12/21/20	Discussion	Review of MP RFQ
	2021 Public Hearing Schedule	12/7/20	Discussion	Reviewed the 2021 Public Hearing and filing deadline schedule
	2021 Zoning Proposals	9/21/20	Discussion	Discussion of 2021 Zoning Proposals
		10/19/20	Continued Discussion	Continued discussion of 2021 Zoning proposals
		11/16/20	Zoning Proposal	Proposal presented by Attny. Bernard Campbell
		12/7/20	Continued Discussion	Reviewed final wording of zoning proposals
		12/21/20	Zoning Proposal	Additional Zoning Proposal submitted by Chief Building Official

# POLICE DEPARTMENT

Dear Residents,

I wish I was writing you with the typical line of “this past year was business as usual”. Unfortunately, this past year has not been business as usual; not for the police department, not for the Town and not for our residents. The Covid-19 global pandemic created uncertainty for most and greatly affected how we provided service to the community.

From a statistical stand point arrests, traffic stops and car accidents were down but incident reports were up. A large portion of our interaction with the general public was done over the phone or via email. For a period of time, we even had to close our lobby to the general public as a pandemic safety measure. I am a strong proponent of community policing and this is not how we like to do business.

For the first time in my career, I had to restrict my officers from doing proactive policing and we had to significantly change how we policed in general. We needed to weigh the necessity of providing certain services to the community versus the need to prevent unnecessary exposure to the coronavirus. This entire year was a challenge and it put my leadership and the Town’s leadership to the test!

I am proud to work with a great group of department heads and Board of Selectmen. Behind the scenes, the Board of Selectmen, all the Town Office personnel, the Emergency Management Director, Fire Chief Carrier, Deputy Chief Kelley and I, did our best to navigate these uncharted waters. We were able to still provide the quality services that our residents deserve during incredibly challenging times. I would also like to acknowledge all the police department members who continued to respond to calls and assist the public. Every in-person interaction came with an unknown medical risk and my officers did not hesitate to help whenever duty called.

Separate from the many challenges provided to us by the pandemic there were certain positive events throughout the year which deserve recognition. In July, Lieutenant Kelley was promoted to the rank of deputy chief. Deputy Chief Kelley has been a full-time police officer for the past (19) years. As a valued and respected member of the department, he seamlessly transitioned into his new role. His dedication to our community, his years of experience and his professionalism are a huge asset to me and the department. Congratulations to Deputy Chief Kelley for your well-deserved promotion.

Also, in July we had a commercial burglary take place and over \$100,000.00 worth of recreational vehicles were stolen. This commercial burglary was relentlessly investigated by Detective Dyer. As to no surprise to any officers or me, Detective Dyer cracked the case! Detective Dyer’s investigative prowess connected his case to several commercial burglaries all over New England. Through his hard work, Detective Dyer almost single-handedly solved the case. This led to federal indictments for several members of a highly organized burglary syndicate out of Providence, Rhode Island. The criminal enterprise is responsible for stealing almost \$700,000.00 worth of equipment in less than a year’s time. Great job Detective Dyer for a job well down!

# POLICE DEPARTMENT

In the beginning of December, we launched our annual Toys for Tots toy drive. We started our involvement in this worthwhile endeavor (4) years ago. Every year the community support grows and the pile of donations exceed the totals from the year before. This year was without a doubt a record setting year and might be hard to beat next year. The entire department was incredibly proud to be part of it. Due to Covid-19 concerns we were unable to collect toy donations during our “traditional” Christmas Parade. However, our community would not be stopped from still donating toys and several residents improvised. Residents ordered toys online and had donations shipped directly to the police department. We almost reached a point where we were on a first name basis with the Amazon, Fed Ex and UPS drivers!

We did end the year on a bit of a sad note. School Resource Officer Mark Conway and Officer Brian Oljey left our department. SRO Conway had been with the department for (12) years and Officer Oljey had been with the department for (8) years. Both officers accepted administrative sergeant positions with the Plaistow Police Department. These new promotions came with hefty sign on bonuses, were good opportunities for the officers and more conducive to their personal lives. We wish them the best of luck with their new endeavors.

I want to take a moment to stress the importance of retaining quality officers. It is never easy to replace a good officer when they transfer to another department or retire. Our police department has been lucky because we have a long-standing history of retaining great officers. Part of the formula for retaining officers has to do with making sure they have the proper training, the proper equipment to safely do their job and are paid a competitive salary. This is not possible without the community’s support. I want to personally thank the residents for faithfully supporting the department each and every year.

In closing, I would once again like to thank my officers, fellow town employees, the Board of Selectmen and all the upstanding residents of our great community. Every year it is an honor and privilege for me to serve the Town of Hampstead and it cannot be done successfully without a great team effort!

Respectfully submitted,

*Joseph A. Beaudoin Jr.*  
*Chief of Police*



\*From Left to Right: Deputy Chief Kelley, Ofc. Fratus, Ofc. Randell & Detective Dyer

# RECREATION COMMISSION REPORT

The Hampstead Recreation Commission administers and supervises several recreation programs and all recreation facilities available to the citizens of Hampstead. Members include: Chairman Matt Johnson, Kim Colbert, Melissa Denton, Erin Pellegrini, Sara Arroyo and Angie Ingraham the Recreation Director.

The summer program for children was impacted by Covid-19 and we only had a half day program outside. The summer program was open to Grade 3 children thru Grade 8. Program sites were at the Town Hall field. Some of the activities included: water games, painting, making crafts, playing gaga ball, nature walks, tennis and basketball. There were no field trips this year but Kona Ice still stopped by every Wednesday for a cool treat.

The Town Beach was a popular spot on the hot days. We did not have lifeguards on duty but people still enjoyed the sand and water. We are pleased to report that the bi-weekly water testing showed that the water quality remained good this summer. A beach parking permit continues to be required and available at the Town Clerk's Office.

The Annual Senior Citizens' Holiday Dinner held in December was an enormous success being attended by 209 Hampstead Seniors. The dinner was a pick-up dinner at St. Anne Church. Food was provided by Jaye Dimando and Kathy Costa. The Recreation Commission distributed the food as the Hampstead Seniors drove up to get it. Kim Colbert organized cooking and packing of the meals. Along with other wonderful community volunteers. We extend our thanks to all who volunteered time to help make the day an enjoyable success. The Seniors did not have any trips this summer due to the pandemic.

The 8th annual Turkey Trot Run/Walk on Thanksgiving morning had over 245 people sign up for the event. All money raised goes to support future Hampstead Rec. projects. Despite the rainy weather and Covid-19 we still had a well attended run.

Holiday Lane baseball field was fixed by HASB and Recreation this year. There were new base paths made and the pitcher's mound and home plate area were fixed. At Depot Road we have been working on the irrigation system and hope to have that at 100% next year. The whole complex was hydro seeded this year. The outdoor basketball court was resurfaced in the spring. The town did work on the drainage at the Tennis Courts and will re-surface them in the Spring of 2021.

The HRC would like to thank the active members of our community who give their time and talent to assist us in our various programs. Volunteers add to the success and richness of all of our programs. A special thanks to the Civic Club, HASB, and Hoops Basketball Program for their continued donations of time and money to the improvement and upkeep of the Town's facilities.

The Recreation Commission provided two outside movie nights. In August we watched Trolls and October Hocus Pocus on the Town Hall field. They were well attended and we will be providing more movies in 2021.

We would like to say thank you to Liza Synder and Kim Colbert who served on the Recreation Commission as members for years. She did an outstanding job working with the seniors in town and other projects. We appreciate their time and effort to help make the town a better place. Thank you.

Sincerely,  
*Angie Ingraham* - Hampstead Recreation Director

## RECYCLING & WASTE DISPOSAL

The Hampstead Recycling & Waste Disposal (RWD) Committee is a volunteer advisory committee to the Board of Selectman. Members include Ellen Cabral, Bob Nugent, Chris Kowalski, Proctor Wentworth, Reinhild Davis and Carol Cipriano and our town hall liaison, Tina Harrington. At press time, the committee was saddened to learn that long-time member Bob Nugent passed away on January 10, 2021. He will be missed by our committee along with the countless number of residents he knew.

In January the RWD Committee participated in the third annual Town Forum at the library. It continues to be a great opportunity for us to meet residents, as well as the dozens of volunteers who devote their time to the numerous committees that help our town and residents.

But then, March hit and everything changed due to COVID. Everyone was working from home... including the kids! More time at home meant more household trash. Final 2020 tonnage tallies show that we produced 166 more tons of trash, which is a 7% increase over 2019. The town had a 111 ton increase in recyclables as well, which was a 12% increase over 2019.

After many years of discussion, the Committee was proud to have its first “Swap Shop” at the Kent Farm Transfer Station. The large container is prominently placed at the transfer station with a sign that states “Hampstead Swap Shop: A free place to drop off items in good condition and take home new treasures.” The sign notes acceptable items (household items, toys & bikes, indoor/outdoor furniture and sports equipment) and unacceptable items (small engines, electronics, car seats, clothing/shoes, carpet and mattress/box spring).

Following COVID regulations, the Swap Shop officially opened in June, and we collected items on the second Saturday of each month and on the third Saturday from 10-12 pm it was open for everyone to peruse/collect. There were hundreds of items rescued from the trash that found a new home. The Swap Shop will be open the second Saturday of each month from April – November.

Hampstead was responsible for holding the regional Household Hazardous Waste day in fall 2020, which was held on October 24 at the Hampstead Middle School. This is a combined event for residents in Atkinson, Chester, Danville, Hampstead, Plaistow and Sandown. The event is shared by many towns due to the high cost of the event. Our vendor, Tradebe, processed material from 566 cars representing 636 households, the largest event not only held by Hampstead – or by any of the 6 towns – but by the vendor! Despite long lines, attendees were able to get their hazardous household materials dropped off so they could be disposed safely. The Committee was proud to find a new vendor that dropped the cost of the event. Typically, the cost ends up being \$85 per household, but with this new vendor, the rate dropped to \$54 per household. In addition to Tradebe offering more competitive rates, the event saved money by having Mike Auger and Joe Perry from the Hampstead Garage collect propane tanks and used oil. The propane tanks were brought to Windfield to be recycled at no charge, which saved \$2900 in HHW disposal fees. In addition, 500 gallons of used oil was collected, saving the town \$1320 in disposal fees and since the oil is used to heat the town garage, it provided bonus savings since less heating oil needed to be purchased.

# RECYCLING & WASTE DISPOSAL

## Reminders:

- Pinard provides a service for residents who may have more trash than one 65-gallon toter can handle. Residents can rent an additional trash toter directly from Pinard for an annual fee of \$150.
- Additional recycling toters are available for a \$75 one-time fee.
- Compost bins (“The Earth Machine”) are available through the Town Hall. The fee is \$60.
- There is a textile recycling bin at Hampstead Central School. This container collects: clean and dry bagged clothing, footwear, sheets, blankets, towels and stuffed animals. The items in good condition are reused, the items that aren’t usable are recycled.
- Waste oil and propane tanks are accepted at the Town Garage the first and third Saturday of each month from 8:00 am to 1:00 pm.

If you are interested in joining the committee, or even just attending a meeting or two, our door is always open. We meet the second Wednesday of each month at 7:00 at the Town Hall. For any questions, please email us at [HampsteadRecycles@gmail.com](mailto:HampsteadRecycles@gmail.com) or call Town Hall at 329.4100. We have a Facebook page (Hampstead Recycles) that we encourage you to follow for updates on weather delays, holiday delays, fun facts and more!

Thank you for recycling!

Ellen Cabral

Chairman, Hampstead Recycling & Waste Disposal Committee

## HAMPSTEAD SWAP SHOP

### A free place to...

**Drop Off Items in Good Condition & Take Home New Treasures**

<b>Accepted</b>	✓	Household Items	✓	Indoor/ Outdoor Furniture
	✓	Toys & Bikes	✓	Sports Equipment
<b>Not Accepted</b>	✗	Small Engines	✗	Mattress/ Box Spring
	✗	Electronics	✗	Clothing/Shoes
	✗	Car Seats	✗	Carpet

# TOWN CLERK REPORT

## TOWN CLERK INCOME

	2019	2020
Auto & Boat Permits	\$2,094,654.10	\$2,132,416.96
Beach Permits	\$3,220.00	\$3,345.00
Dog Licenses	\$14,754.00	\$14,686.50
Fees	\$53,720.74	\$67,619.28
Freon, Tire, TV coupons	\$9,367.00	\$7,952.00
Marriage License	\$2,400.00	\$2,250.00
Returned Check Fees	\$1,330.00	\$1,575.00
Transfer Station Permits	\$19,660.00	\$20,170.00
<b>TOTAL</b>	<b>\$2,199,105.84</b>	<b>\$2,250,014.74</b>

In 2020, the Town Clerk-Tax Collector's office processed 12,887 motor vehicle and boat registrations, 1,668 dog licenses, 90 marriage licenses, 448 vital statistic certified copies, as well as hundreds of miscellaneous transactions. We also processed over 3,800 absentee ballots for our 4 elections. We collected \$28,352,592 in property tax payments, which is 97 % of the total property taxes committed.

What a challenging year this has been! With 4 elections, operating out of a drop box for several months, increasing our online services, this office was never busier, but I am happy to report that we got it all done safely!

Motor Vehicle renewals, dog licenses, vital records, transfer station permits, and beach permits can all be processed online using our E-Reg program. We encourage you to use our online services.

We accept credit/debit card payments for property taxes. Credit card payments can be taken over the phone or over the counter. There is a 3.5% convenience fee for the service.

Our website, [www.hampsteadnh.us](http://www.hampsteadnh.us) continues to be a great resource for information. Please visit it often, as it is continuously updated. Our policy has been and continues to be to provide exceptional service to the residents of Hampstead. We are always looking for new ideas and appreciate your feedback.

Respectfully submitted,

Patricia Curran

# TRUSTEES OF TRUST FUNDS 2020 REPORT

Trustees operate under statutory requirements dictated by the Division of Charitable Trusts, a unit of NH Department of Justice (DOJ), which is overseen by the Attorney General. The DOJ sets guidelines for the creation and management of charitable trusts including Cemetery Trusts and Capital Reserve Funds. Trustees are responsible for ensuring the instructions for each Trust are dutifully followed as well as the investment of Funds managed and maintenance of Trust records.

Cemetery and High School funds have been under the management of North East Planning (LPL Financial) since 6/28/10 under the “Prudent Investor Rule”. Library Funds were transferred to LPL in June 2015. The investment objective for these funds is to achieve capital appreciation while simultaneously generating needed interest income for end of year distributions. In 2020 market value of Principal held increased by 19.20% (inclusive of capital gains). Overall portfolio interest & dividend income was 2.86% (net of advisory fees). The annualized return on these funds since inception is 7.33%.

All other funds are held in TD Bank Escrow Direct accounts. Capital Reserve Funds must be managed under the Prudent Man Rule and the remaining Trusts require quick liquidity. The average rate of return on all funds held in TD Escrow was 0.46%.

The following is a summary of annual year-end distributions made in 2021 but accounted for in 2020.

1. Library Funds: Interest income check for \$345.93 to Town of Hampstead Library
2. High School Fund: Interest income check for \$971.19 to Town of Hampstead School District
3. Cemetery Funds: Care & maintenance check for \$4,409.46 to Town of Hampstead

Gustav Khambatta      Kristina George      Maria Kuhl



# ZONING BOARD OF ADJUSTMENT

In 2020, the Board consisted of seven members, Geoffrey Dowd, Chairperson, Hank Riehl, Vice-Chairperson, members Neil Emerson, Dale Blaine, and Proctor Wentworth, and alternate members, Randy Clark and Karen Hanides.

In the last quarter of 2020, Neil Emerson announced his resignation as a Member from the Board after nearly 20 consecutive years of service. Neil will serve as an Alternate on an as-needed basis. Randy Clark moved from an Alternate to a full Member on the Board to replace Neil.

The Board heard requests for 9 Special Exceptions, of which 7 were granted, including two home occupation requests. A total of 18 variance requests were heard, of which 14 were granted and four were denied. Three requests for rehearing were denied.

During 2020, the COVID pandemic presented significant challenges to the way public boards met and conducted business. No meetings were held in April and May due to COVID restrictions. When meetings resumed in June and continuing through December, some members attended electronically from home, while social distancing and mask-wearing were observed for those present in the Meeting Room.

Special thanks to Board Secretary Dawn Shaw who kept the Board running smoothly during all of the challenges of 2020 with the same high level of dedication and commitment she has provided to the Board over the past several decades.

The public is always welcome at Zoning Board meetings. Our meetings are televised to the Town through the continuing work of the Hampstead Cable Advisory Board.

A special thank you goes out Clayton Shaw, Cable Advisory Committee Chair, and all members who worked hard to make our meetings accessible to the community. A special thank you also goes out to Tina Harrington, Hampstead's Financial Administrator / IT Technician, who worked hard to set up technology to allow Board members to participate remotely.

Geoff Dowd,  
Chairman

**ANNUAL REPORT  
OF THE  
HAMPSTEAD SCHOOL BOARD  
For the Year Ending June 30, 2020**

**OFFICERS OF THE HAMPSTEAD SCHOOL DISTRICT**

**BOARD OF EDUCATION**

	<small>Term Expiration</small>
Megan Malcolm	2023
Caitlin Parnell, Chair	2021
David Smith	2022
Jim Sweeney	2023
Karen Yasenka, Vice Chair	2021

**OTHER DISTRICT OFFICERS**

Neil Reardon, Moderator	2023
Lisa DeMio, Clerk (appointed)	2021
Laura Jones, Treasurer	2023

**SCHOOL ADMINISTRATIVE UNIT NO. 55**

30 Greenough Road, Plaistow, NH 03865  
PHONE (603) 382-6119 / FAX (603) 382-3334 / [SAU55@timberlane.net](mailto:SAU55@timberlane.net)

**Dr. D. Brian Cochrane**  
Interim Superintendent of Schools

**Geoffrey Dowd**  
CFO/Business Administrator

**Nancy Louiselle**  
Human Resource Director

**Sandra Hodgkins**  
Transportation Coordinator

**HAMPSTEAD SCHOOL DISTRICT ADMINISTRATION**

**Dr. Earl Metzler** – Executive Consultant  
**Michael Flynn** – Executive Director of 21st Century Learning, Assessment & Technology  
**Franceen Flynn** – Special Education Director  
**Jeffrey Mackey** – Facilities Director  
**Dillard Collins** – Principal, Hampstead Central School  
**Dr. Terrilyn Cheney** – Assistant Principal, Hampstead Central School  
**Maria Di Nola** – Principal, Hampstead Middle School  
**Lynne Joseph** – Assistant Principal, Hampstead Middle School

*Please visit the District website at [www.hampsteadschools.net](http://www.hampsteadschools.net) or email the School Board directly at [hampsteadschoolboard@hampsteadschools.net](mailto:hampsteadschoolboard@hampsteadschools.net).*

## HAMPSTEAD SCHOOL BOARD

This past year has had an overwhelming theme for the Hampstead School District – *change*. Two significant changes were in the areas of the delivery of instruction and the development of our own central business office.

The first change began in March 2020 with the global pandemic. The district had to pivot to emergency remote learning which challenged staff, students, and parents to rely on technology as the primary instructional tool for learning. Despite this challenge, we were better prepared than many other school districts, thanks to the foresight of our administrators and their dedication to implementing technology into our schools over the past several years.

We embarked on the 2020-21 school year with a renewed energy and dedication to work through the challenges of remote learning and the transition to a hybrid model. Strategies undertaken towards this commitment included supplying laptops and tablets to all students, providing internet support, preparing safe and sanitized learning environments, and supporting the social emotional health of our students and staff.

The challenges of this global pandemic have been immense, even with our best strategies and efforts. Touting test scores or athletic accomplishments no longer became the focus – the focus became how best to support our students and their families through this unprecedented time while striving for academic success whenever possible, but also in simply getting our school community through each and every day.

While remote instruction has been on the forefront of our district initiatives, we have also been working on the necessary plans to transition to a single district SAU – our second significant change. With the Timberlane vote to withdraw from SAU55 in March 2020, we have had to undertake the important task of re-organizing SAU55. Our former Superintendent, and current Executive Consultant, Dr. Earl Metzler, has been instrumental in helping us determine structure and function for a right-sized solution for our own SAU. His expertise and insight throughout this process has been an asset to us as we look toward the future.

In closing, I want to thank our staff for going to extraordinary lengths to educate our children, our students for persevering through some uncertain and trying times, our parents for partnering with us to educate the children, and our administrators for their most competent and professional leadership.

Our town has always been a proponent of education. This legacy continues even when the delivery of instruction is forced to take a different path – in the end, we come together for our children.

Respectfully submitted,  
Caitlin Parnell, Chair



# REPORT OF THE OFFICE OF SUPERINTENDENT

*Dr. Earl Metzler, Executive Consultant*

It is my pleasure to provide this report of the initiatives undertaken and completed in the 2019-20 school year in spite of the arrival of the global pandemic in March 2020. Our team of administrators, supported by our remarkable educators and support staff, lauded a number of successes in our programming, climate and culture, facilities and business practices as highlighted in the Superintendent's goals report below.



## 2019-20 SUPERINTENDENT'S GOALS

### *Academic Programs and Practices*

- Implemented Foreign Language Elementary Schools (FLES) program.
- Supported new Mentor, Professional Development, and Curriculum Coordinators.
- Supported integrated lessons, STEAM activities, the Ventures program and opportunities where student demonstrate creativity and innovation.

### *Climate, Culture and Public Relations*

- Delivered press releases and messages to our staff and community on important educational topics affecting Hampstead School District.
- Monitored and reported this year on the progress of the final year of the School District's Strategic Plan and established new team to update Strategic Plan.
- Delivered seven policies per month to the Policy Committee for review and action.

- Successfully implemented the use of new positions: Executive Director of 21st Century Learning, Assessment and Technology and Facilities Director.
- Increased Diversity awareness and cultural responsibility with all Stakeholders by way of staff training and curriculum review.
- Focused on effective teaching and learning practices through the use of the TriPod Survey.

### *Facilities and Technology Improvements*

- Collaborated with the School Board in identifying the facilities plan for meeting the educational needs of the students, including the Hampstead Central School Renovation and Improvement Plan.
- Supported the Board goals of recycling and energy efficiency.
- Assisted in developing a Comprehensive Facilities Plan with Board priorities.

### *Business and Budgeting*

- Developed the 2020-21 budget for the school district that supports a culture of continued improvement, factors student academic requirements, and a bottom line that is acceptable to the Board.
- Liaised with Pinkerton Academy for budget preparation, programs, and sending school agenda items.

**ENROLLMENT**

Official enrollment numbers are determined on October 1<sup>st</sup> of each school year. Enrollment numbers by grade for the 2019-20 were as follows:

**Hampstead Central School**

PreK - 41	Grade 2 - 100
Kindergarten - 93	Grade 3 - 79
Grade 1 - 73	Grade 4 - 84

**Hampstead Middle School**

Grade 5 - 100	Grade 7 - 85
Grade 6 - 92	Grade 8 - 109

**Pinkerton Academy**

Grade 9 - 107	Grade 11 - 114
Grade 10 - 111	Grade 12 - 99
Ungraded - 4	

Total Enrollment - 1294

**THE MARCH 2021 WARRANT**

The 2021 Warrant includes a bond issue in the amount of \$9,070,000 for the Hampstead Central School addition project, a proposed operating budget of \$30,661,347, a \$2,095,000 renovations project at the Central School which only

needs voter approval to utilize \$1,660,000 from several funding resources, one collective bargaining agreement (Hampstead Support Personnel Association), a special meeting on cost items, a capital reserve fund installment, and acceptance of reports articles. Presentations on these items were made at the January 12, 2021 public hearings and at the February 2, 2021 deliberative session. School Board members worked tirelessly throughout the budget and bond development process to present infrastructure initiatives for the 2021-22 school year.

**RETIREMENTS**

I want to personally recognize and thank our retirees in the 2019-20 school year: Mrs. Nancy Lacasse, Mrs. Susan Sennott, Mrs. Karen Gallagher, Mrs. Debra Chaff, and Mrs. Sharon McAler.

**WITH THANKS AND APPRECIATION**

On behalf of the Hampstead School District, I want to thank the Hampstead voters and community for their continued support of our schools.



Third grade students participated in a STEM activity. Students built arcade games using cardboard, recycled materials and imagination!

## REPORTS FROM ADMINISTRATION

The mission of the Hampstead School District is to provide challenging educational experiences that prepare all students to succeed to their individual potential in a changing world.

The Hampstead School District continues to focus on excellence. The work of staff and administrators emphasized on increasing skills, using data to inform their decisions, and engaging our students. Goals were met through a collaborative approach with a target of increasing student achievement.

Hampstead is fortunate to have an exceptional group of directors, principals, and assistant principals who continue to guide the district towards high performance and ongoing quality improvement. They seek out new ideas and empower staff and students to perform to their highest potential in all their endeavors.

Administrators in the Hampstead School District are pleased to share the highlights and accomplishments of the work from the 2019-20 school year.

As a preface to our report on our accomplishments, we want to emphasize how proud we are of our Hampstead Educational Community. Our amazing community displayed immeasurable strength during the challenging time of a global pandemic. In a unified effort, we came together and worked to support each other to complete the school year with strength and perseverance.

21ST CENTURY LEARNING, ASSESSMENT AND TECHNOLOGY – Michael Flynn, Executive Director

With the hiring of an Executive Director of 21st Century Learning, Assessment, and Technology came new structures and initiatives for Mentoring, Professional Development, and Curriculum. The new structure implemented teacher leaders in the areas which successfully established the work ahead with a clear voice from the staff.

Redesigning each area with teacher leaders was both rewarding and successful. Staff voice being a part of the development of each area with a focus on improving the structures that were in place. We saw the work become centered around what the staff were asking for which brought about a focus to support them in their growth and development.

### *Assessment*

With respect to assessment, the State of New Hampshire did not administer the New Hampshire Statewide Assessment due to the pandemic.

### *Technology*

The Hampstead Infrastructure overhaul continued. The wireless infrastructure upgrade for HSD included replacing our old wireless system. This upgrade included 3 wireless switches and 76 access points spread between Hampstead Central School and Hampstead Middle School. We are utilizing a cloud-based controller for easy management inside and outside of the buildings.

SPECIAL EDUCATION – Franceen Flynn, Director

Under the leadership of Special Education Director, Karen Gallagher and Franceen Flynn, Assistant Director, students with identified educational disabilities received

appropriate services to meet their educational needs. Students identified with educational disabilities have Individualized Education Programs (IEPs) that provide them with a Free Appropriate Public Education (FAPE), as mandated by Federal and State law. As of October 1, 2019, the child count date for the New Hampshire Department of Education (NHDOE), the Hampstead School District had 222 students identified with educational disabilities.

The State Performance Plan (SPP) is a plan generated by the NHDOE to improve the outcome for children and youth with disabilities. Compliance with the SPP is determined by the NHDOE’s review of each school district’s data profile. The data profile consists of various indicators that quantify the performance of the district’s implementation of the Individuals with Disabilities Education Act (IDEA). A full report can be found on the NHDOE’s website. The Hampstead School District maintained a high level of compliance for all indicators of the SPP for the most recent year evaluated, 2018-2019.

Preschool Outcome Measurement System (POMS) considers three skill areas: social-emotional skills, knowledge and skills, and appropriate behaviors. Within each area, there are percentage sub scores: the percent of preschoolers showing improved functioning and the percent of preschoolers functioning within age expectations. In all three skill areas, the percent of children showing growth was 100%. The percent of children functioning within age expectations were as follows: 50% for social emotional skills, 70% for knowledge and skills, and 70% for appropriate behaviors. This information

reflects the most recent year evaluated, 2019-2020.

FACILITIES – Jeffrey Mackey, Director

It was an interesting and extremely productive 2019-20 school year for the Facilities Department. It started out as a normal year with summer projects and routine maintenance. Once the pandemic hit in March, we were able to take full advantage of the remote learning environment and focus on many areas that haven’t been tended to in many years. Projects included:

*Hampstead Central School*

- Upgraded security cameras and door access.
- Removed and reconstructed gardens, playgrounds, and landscaped areas.
- Minor masonry repairs around the building.
- Repaired broken HVAC exhaust vents and cleaned up systems.
- Many storage, electrical, and mechanical rooms cleaned out, fixed up and painted.

*Hampstead Middle School*

- Upgraded security cameras and door access.
- Major renovations to the Industrial Art and Art Rooms.
- Renovated math specialist room (abatement, paint, flooring)
- Repaired broken HVAC exhaust vents and cleaned up systems.
- Removed, repaired, and reconstructed gardens, fencings, ballfields, landscaped areas.
- New wireless clock system.
- New carpet in the gym foyer and all other vestibules.

The Facilities Department has been running nonstop as represented by our project’s list. Everyone from the custodians to the groundskeeper to the maintenance staff have gone above and beyond to ensure the school properties are cared for and maintained.

**PINKERTON ACADEMY**

Hampstead students’ accomplishments at Pinkerton Academy in the 2019-20 school year include the following:

Top 10 Class Placement

Top 10 - Class of 2021

- #2 Shaley Nolan
- #5 Macy Graves
- #8 Vera Backman
- #10 Emma Johnston

Top 10 - Class of 2022

- #1 Ryan McMahon
- #5 Nathan Roux
- #6 Rachel Keisling
- #8 Tylor Pappalardo

Top 10 - Class of 2023

- #4 Evelyn Morin
- #5 Julianna Megan

High Honors (2019-20)

- Quarter 1 - # 33
- Quarter 2 - # 31
- Quarter 3 - # 39
- Quarter 4 - # 68

Honor Roll (2019-20)

- Quarter 1 - # 180
- Quarter 2 - # 141
- Quarter 3 - # 153
- Quarter 4 - # 161

2020 Post-Graduate Placement Statistics

Hampstead Graduates-100

- 62% attended a 4-year college/university
- 9% attended a 2-year college
- 5% enlisted in the military
- 5% attended a vocational/trade program
- 3% reported taking a gap year
- 3% reported entering the workforce
- 11% indicated other
- 59 NH Scholars

Membership of Hampstead Students:

- 23 Student Council members
- 36 National Honor Society members
- 20 National Technical Honor Society members
- 32 National Foreign Language Honor Society members

HOBY Ambassador

- Elizabeth “Ellie” Crump

DECA (Marketing)

- Tony Samiotes, Business Law & Ethics Team - 2nd place
- Chris Humphrey, Business Law & Ethics Team - 2nd place
- Andy MacDonald, Sports & Entertainment Team - 2nd place
- Innovation Plan - 2nd place
- Dan Humphrey, Sports & Entertainment Team - 2nd place
- Rachel Desena, Marketing Communications - 1st place
- Integrated Marketing Campaign Project - 1st place
- Emma Johnston, Human Resource Management - 3rd place
- Emerson Khambatta, Entrepreneurship Series Event - 3rd place
- Ryan Sullivan, Entrepreneurship Series Event - 3rd place



- Ian Woodman, Sports & Entertainment Team - 1st place
- Michael Curtin, Sports & Entertainment Team - 1st place
- Tia DiMicelli, Hospitality and Tourism Team Decision Making - 3rd place
- Colton Boursier, Start Up Business Plan - 1st place
- Danny Jacques, Innovation Plan - 1st place

SkillsUSA State Competition

- Mackenzie Mooney Digital Cinema - Silver

NH All-State Music Festival

- Vera Backman, Soprano Voice
- Ella Burroughs, Soprano Voice

- Elizabeth Herron, Alto Voice
- Michael Overko, Bass Voice

NH Chamber Music Festival

- Nicholas Barbuto, Chamber Winds - Percussion
- Ella Burroughs, Female Vocal Ensemble - Soprano 1
- Michael Overko, Male Vocal Ensemble - Bass 1

NH Jazz All-State Festival

- Honors Choir, Ella Burroughs and Michael Overko
- Jazz Choir, Elijah Balsamo
- Honors Jazz Band, Nicolas Barbuto

**Hampstead Middle School Activities**



## HAMPSTEAD CENTRAL SCHOOL Dillard Collins, Principal

In this report, you will find information about our mission, goals and other wonderful happenings throughout the 2019-2020 school year.

### Mission

The mission of the Hampstead Central School is to create a school culture that fosters a love of learning, as we prepare all students for their future. Through a collaborative academic and integrated arts environment, students will thrive as they develop intellectually, physically, socially and emotionally.

### School Goals

Throughout the school year we focused our work around four school action plan goals: Universal Design for Learning, Social Emotional Learning, Diversity and Inclusion, and Foreign Language in Elementary Schools (FLES). Along with these goals, we defined steps and professional development opportunities as needed.

Goal #1 - Universal Design for Learning (UDL)- HCS staff members will incorporate the UDL Learning Guidelines in their lesson planning and routines for students. Teachers will collect at least one piece of evidence of using the guidelines for the 2019-2020 school year, two pieces of evidence in the 2020-2021 school year, and three pieces of evidence in the 2021-2022 school year. Evidence may be from providing multiple means of Engagement, multiple means of Representation, or multiple means of Action and Expression and may include lesson designs, portfolio



entries, learning preference profiles, and self-reflections.

- The UDL Team was formed and grew to include representation from each grade level as well as special educators and administration.
- Team provided professional development through bulletin boards and in-person sessions to support colleagues in integrating the principles of UDL into their lessons.
- Through remote learning, UDL was implemented in a variety of ways and was helpful as we moved to online learning as the goal of UDL is to make learning accessible for all students.

Goal #2 - Social Emotional Learning (SEL)- Hampstead Central School will create a structured social-emotional learning plan within a proactive and responsive culture that promotes positive social-emotional learning for all students. SEL results will be developed through the use of a multi-tiered system of support.

- Teachers took over the primary teaching of the Second Step curriculum after summer professional development. They were supported by our school counselor.
- All School Meetings continued this year with themes such as respect, thankfulness, and safety.
- An HCS teacher was trained to become a trainer for the Mental Health First Aid program. This teacher started providing professional development to staff.

- Teachers worked with an SEL Consultant from SERESC to develop rubrics in regard to social-emotional learning in our schools.

Goal #3 – Diversity and Inclusion- Central School will promote a culture of diversity through increasing diversity-related educational opportunities and experiences of at least two per year in order to ensure that students have the knowledge and skills necessary for participating as members of a diverse, global society.

- The Foreign Language in Elementary Schools program included activities related to Hispanic culture.
- The traditional multicultural show was cancelled due to Covid-19 however, prior to closing, students had engaged in the research of their various countries and cultures and evidenced their learning through videos.

Goal #4 – Central School will implement the Foreign Language in Elementary Schools (FLES) program beginning with kindergarten in the 2019-2020 school year. This work will continue with implementation of an additional grade level each successive year until there is FLES in grades K-2. FLES Development will lead to subsequent implementation into grades three and four at Hampstead Central School

- Hampstead Central School kindergarten students had 2-3 lessons per week taught in Spanish.
- The Grade 1 FLES curriculum was developed based on the grade 1 curriculum and the ACTFL Standards and will be implemented during the 2020-2021 school year.

- Reporting for FLES was developed and implemented for our kindergarten students.

Facilities

Hampstead School Board and administration put together a plan to provide room air conditioning units in 9 of our most significantly impacted classrooms. This plan is not designed to completely address the lengthy list of facility problems of HCS but does provide relief to the hottest classrooms. The units are now installed in the classrooms for grade 3, kindergarten and preschool. The common history to those classrooms is that all were added on or renovated during the 1960s.

During the 2019-2020 school year, we added equipment and protocols to improve security. As an example, the video monitoring system within and around the school building was improved to include additional cameras, higher quality videos and new software. We put in major changes to building access, such as a window through which the public can conduct business without having to enter the main building. A year later, the new systems are working, and we will continue to add a few extra layers in our drills and safety plans.

NH Partners in Education

Hampstead Central School again received significant recognition. HCS received a 29th consecutive Blue-Ribbon award, to celebrate an enormous amount of volunteer hours. NHPIE also recognized HCS with many Gold Circle awards. These awards recognize the community organizations and businesses that support learning at HCS. 2019 Award recipients were:

- Children's Dental Network
- Greater Salem Rotary Club
- Hampstead Fire & Rescue
- Hampstead Mothers Club
- Hampstead Police Dept
- Hampstead PTSA
- John Kelley Meteorologist
- Junior Achievement
- Kathleen Tuscano
- Northeast Resource Recovery Association

**Virtual Community Show – Integrated Arts**

The traditional second grade community show went high tech for the 2019-2020 school year. Due to remote learning due to the pandemic our integrated arts team and grade 2 teachers collaborated with students and staff to celebrate the community virtually. Not only was it a celebration of Hampstead and many of the landmarks throughout town but the video can also serve as a resource for future second grade classes.

**Caine’s Arcade**

Third grade students participated in a STEM activity. Students built arcade games using cardboard, recycled materials and imagination! The idea came from a documentary about a young boy who spent a summer constructing cardboard arcade games and now has a large following through social media (Caine’s Arcade). The HCS students in third grade practiced the 21st Century skills: collaboration, communication, critical thinking, and creativity to plan and design their game. Additionally, this engineering project integrated with the forces and motions science topic from the Elevate

Science curriculum. Students had the opportunity to play each other’s games and present their games to the second-grade students. These arcade games will be on display in the third-grade hallway during parent/teacher conferences.

**PTSA Reflections Winners**

We are especially proud of the HCS students who received state-wide recognition for their contributions to the NH PTA Reflections contest. This year’s theme was Look Within. We are especially proud of two HCS students selected for the top honor in their state category. They were also nominated for the national PTA Reflections competition.

- Film Production, Intermediate level Kendall LeBel - Connected But Different
- Film Production, Intermediate level Emmalina Zirpolo - Seeds of Hope

**Kids Heart Challenge**

Students in grades 3 and 4 participated in the American Heart Association’s Kids Heart Challenge Event in March. Our focus was on heart health education - exercising, good nutrition, and NOT smoking. Heart disease is still the #1 cause of death in the United States for men and women. In our effort to give back and to make a difference at a young age, the students raised a record-breaking total which came to over \$8,500 for the American Heart Association. Thank you to the community for the generous support and encouragement of the children’s participation.

**Pandemic Impact**

In March of 2020 all schools in the state of New Hampshire were forced to move to

online education. Hampstead Central School moved education online with teachers and students utilizing Seesaw and Google Classroom platforms. The staff engaged in an incredible amount of professional development to best deliver instruction in an online platform. Students and families also learned a lot during this time with families having to support their children's education more than ever. We are proud to have partnered with the families and community during this unprecedented time.

### Retirements

THANK YOU to Mrs. Nancy Lacasse as she retired from Central School after more than 30 years on the staff. She actually spent more than 40 years in our schools, first as a parent volunteer then later joining the staff as a paraeducator and eventually the administrative secretary in the HCS office. We also extend thanks to Mrs. Lacasse for many years of public service to the community of Hampstead, having served many years as the school board clerk as well as the school district clerk.



## HAMPSTEAD MIDDLE SCHOOL

**Maria Di Nola, Principal**

Hampstead Middle School is a dedicated community of learners that consists of students in grades five through eight. We are committed to providing high rigorous standards, critical thinking and problem-solving challenges in a personalized learning environment for all levels of learners. Through our advisory program, students are guided and supported in their social/emotional development with meaningful activities while affording unique and meaningful understandings of good citizenship that make positive contributions as global citizens. In addition to the core-course emphasis of academics, students explore their creative selves by accessing many Unified Arts opportunities. Extracurricular clubs, athletics and community service activities are strongly encouraged for every student.



other content areas, which enable students to make connections to their learning. This will be measured through lesson plans, walkthroughs, observations, and eportfolio evidence and project outcomes.

**Goal #4: Social Emotional Learning**

Create a structured, multi-tiered, and comprehensive plan within a proactive and responsive culture that promotes positive social-emotional learning.

### 2019-2021 School Goals

**Goal #1:** Identify and consistently implement effective research-based instructional strategies in lesson planning, instructional practices, and assessments to support student learning and achievement as evidenced by walkthrough data, Instructional Rounds, informal observations and Professional Learning Communities.

**Goal #2:** Implement Universal Design for Learning principles that will strengthen instructional delivery to develop content knowledge and skills reaching all learners.

**Goal #3:** Teachers will show evidence of a minimum of three integrated lessons a year such as STEAM, technology, arts, and

### Awards and Distinctions

#### *National Junior Honor Society*

The induction ceremony of the National Junior Honor Society was held virtually on June 3, 2020. Twenty-seven 7th grade students met the academic eligibility of a 93.0 grade average in addition to excellence in the areas of academic merit, leadership, service, citizenship and character as part of the final selection criteria. This same night, twenty-seven 8th grade NJHS members celebrated the 393.25 hours of service and volunteerism they completed over the 9 months in school. Although the ceremony was a bit different than years past, it was well attended albeit, remotely.

#### *NELMS Spotlight School Award*

Hampstead Middle School continues to maintain the distinction as a New England League of Middle School's Spotlight School for 2019-2020. The reviewers commended our school's warm and caring environment, strong culture of academics, community, and civic pride. Additionally, a

strong proponent of our student’s success was the community’s support of financial resources and the philosophy of “doing what is best for kids”. HMS was commended for an exceptional amount of academic, social-emotional, and other curricular initiatives that promote student needs, a safe and supportive school environment, and 21st Century learning skills. Congratulations to our school community for providing effective instruction, collaboration, teaming and a solid understanding of the young adolescent.

*NELMS Scholar Leaders*

HMS faculty unanimously named 8th graders, Morgan Berard and Adam Day as the 2020 New England League of Middle Schools Scholar Leaders. Each of these students:

- Exhibit excellent attitude towards learning
- Provides service to classmates and school
- Contributes ideas that improve the civic life of the school
- Exemplifies positive attitudes and inspires positive behavior in others
- Demonstrates leadership in the classroom and school activities
- Volunteers and is gladly available and willing to sacrifice to offer assistance to others
- Exemplifies desirable qualities of character and integrity

*The Principal’s Citizenship Award*

The Principal’s Citizenship Award was presented at graduation to Emma Cate, for being a role-model for the whole school

community by demonstrating school spirit, strengthening individual student’s self-esteem, promoting an appreciation of the rights and responsibilities of citizenship and fostering community service and volunteerism.

*Principal’s Award*

This year’s Principal’s Award was presented to Joshua Jones who represented the distinguished traits of participation in school and/or community service; showing a positive attitude toward classmates, school, and community; displaying an understanding and appreciation of civic responsibility; possessing strength of character and the courage to do what is right; promoting citizenship in our school and community through other activities.

Academic and Extra-Curricular Activities

*Destination Imagination*

Destination Imagination for 5th and 6th graders was led by parent volunteers, Meredith Eyre and Sarah Wisecarver, and 7th and 8th graders were led by parent volunteers, Kimberly Schuler and Shani Lang. There were 15 students involved including all grade levels. Due to the pandemic, the DI team was not able to participate in the spring competition and present their final projects. The focus of Destination Imagination is to allow students an opportunity to be global leaders in the creative process from imagination to innovation. This opportunity supports and develops opportunities for students to globally inspire communities of learners and utilize diverse approaches in applying 21st century skills and creativity. The Destination Imagination program is a fun, hands-on system of learning that fosters

students' creativity, courage and curiosity through open-ended academic Challenges in the fields of STEM (science, technology, engineering and mathematics), fine arts and service learning. Our participants learned patience, flexibility, persistence, ethics, respect for others and their ideas, and the collaborative problem-solving process.

### *Elf the Musical!*

Many thanks to the directors, volunteers, parents, staff, stage crew, actors, area businesses, and pit musicians on a very successful run of Elf the Musical! There were six total performances from December 11th-14th showcasing a massive cast of 70 performers and over 20 stage crew and behind-the-scenes students involved with art and props. Eighth Graders, Landon Sprague and Logan Young, shared the jolly role of Buddy the Elf. Featured in this report are Dominica Lai and Sophia DeSimone as principal dancers. Emma Cate and Morgan Berard served as dance captains. The production was directed by Mrs. Meg Gore of Ovation Theatre Company in Londonderry, as well as Mr. Kevin Fisher, Miss Miranda Ronan, and Mrs. Kim Downey, with backstage leadership from Mr. Brendan Hoar.

### *HMS Robotics – Coders Program {buteo}*

This program successfully continued its second year at HMS. This Coders program is under the dedicated guidance of Mr. David Remillard for students who would like to explore the technological world around them. This open lab encourages students to explore multi-disciplinary challenges where students learn and utilize skills to solve complex problems

using bots, sensor bots, and humanoid robots.

### *Play for the Cure*

We held our annual Play for the Cure in October. This school community event has continued to raise a measurable amount of money for cancer research for many years. Sports teams wore pink clothing in a show of support for this cause and hosted area schools in games, food, and arts and crafts tents. HMS has been bestowed the honor of one of the top ten schools to raise the most money for this cause nationally.

### *Music Department News*

On November 19, 2019, the HMS Music Department presented its fall/winter concert with performances from all choral groups as well and the 6th grade and 7th and 8th grade bands. The 6th grade band performed holiday favorites "Jingle Bells" and "Up on the Housetop" along with a suite of pieces including the classical masterpiece "Finlandia" by Jean Sibelius, a theme and variation on "Twinkle, Twinkle" and an arrangement of the "Dreydl Song." The 7th and 8th grade band performed "Guardians of Liberty March" by Paul Murtha as well as "Temecula Valley Fanfare" by Richard Saucedo and conducted by SNHU Music Education Intern Cole Gallagher. The 7th and 8th grade band closed out their performance with "A Letter to Santa," a piece for Narrator and Band, featuring HMS own Senora Nesto as guest narrator. On December 8, 2019, members of the HMS band program marched in the annual Hampstead Christmas Parade. The route took them down Main Street and wrapped up at St. Anne's Church. The musicians enthusiastically performed for those along the route and all had a great time.



### *Virtual Track Program*

In lieu of spring sports being cancelled, Mrs. Muskrat and Mrs. Rubin developed a virtual track program open to all students at Hampstead Middle School. All workouts were posted to The Virtual Track Google Classroom. Approximately 35 students and staff participated in the activities. Activities included various running and strength training workouts. Students posted their progress and their names were placed in a weekly drawing for a gift card. Students and staff enjoyed the challenge of these workouts and the chance to win a prize!

### *Me in a Minute*

"Me in a Minute", is an 8th Grade Integrated Project designed by the 8th Grade and Unified Arts teachers, paraprofessionals, and support and special education staff. This holistic project, in conjunction with content and recommendations from the New England League of Middle Schools' March Conference, is designed to celebrate student achievement, accomplishments, and goals through the lens of Social-Emotional Learning. Students created their own multimedia presentation, (approximately one minute in length), with guidance and curricular elements from their advisors, teachers, and peers, that was showcased at a culminating virtual event in May.

### *Graduation*

On Friday, June 4th, 2020, Hampstead Middle School delivered a virtual graduation program for 110 eighth graders and their families. Due to the Covid-19 pandemic, this change in presentation was to ensure the safety of our students, staff and families. The

resiliency and compassionate nature of the Class of 2020 will always be remembered fondly in the hearts of our school community. The Class of 2020 has shown their strong dedication towards learning and compassion for one another during the past four years and especially during the spring months when they were unable to learn in person. Their achievements have and will continue to shine as they enter their high school experience. The pre-recorded graduation event included Class Day Awards and Recognitions Program. There were 165 awards received by the 2020 graduates.

Following the award's ceremony, we transitioned to the Graduation Ceremony where Dr. Earl Metzler addressed the student body and provided them with many words of wisdom. The welcome address was delivered by Morgan Berard, followed by Kaitlyn Raposa, who sang The National Anthem. Adam Day delivered the Student Address. Zachary Khambatta presented the class gift which was a sizable donation to St. Anne's Food Pantry. Throughout the program we were able to hear the amazing voices of our students: the 8th grade jazz choir singing God Bless America and Landon Sprague sang the ballad - Proud to be Your Boy. The Farewell Address was shared by Marly Wisecarver.

Congratulations HMS Class of 2020

### Retirements

Thank you and congratulations to Director of Special Education, Mrs. Karen Gallagher and Secretary, Susan Sennott for their years of dedicated service to our school community. We wish them well on their next journey.

**OFFICIAL BALLOT QUESTIONS FOR THE  
ANNUAL HAMPSTEAD SCHOOL DISTRICT ELECTION  
Tuesday, March 9, 2021**

**Article 1 - Election of Officers**

To choose the following school district officers:

School Board Member	3-year term
School Board Member	3-year term
School District Clerk	2-year term

**Article 2 - Bond Issue/Hampstead Central School Addition Project**

Shall the voters of the Hampstead School District vote to raise and appropriate the sum of nine million seventy thousand dollars (**\$9,070,000**) for the *Hampstead Central School Addition Project* and authorize the issuance of not more than nine million seventy thousand dollars (**\$9,070,000**) of bonds or notes under and in compliance with the provisions of the Municipal Finance Act (RSA 33); to authorize the School Board to issue, negotiate, sell, and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; to authorize the School Board to apply for, obtain, accept and expend any federal, state, or other aid that may be available for said project; and to authorize the School Board to take any and all action necessary in connection therewith or to pass any other vote relative thereto; and further to raise and appropriate an additional sum of two hundred twenty-six thousand seven hundred fifty dollars (**\$226,750**) for the first year's interest payment on the bond? (3/5 BALLOT VOTE REQUIRED)

***Recommended by the School Board (3 in favor - 2 opposed - 0 abstentions)***

**Article 3 - Operating Budget**

Shall the voters of the Hampstead School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling **\$30,661,347**? Should this article be defeated, the operating budget shall be **\$30,652,326**, which is the same as last year, with certain adjustments required by previous action of the Hampstead School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 3 (Operating Budget) does not include appropriations proposed under any other warrant articles. (MAJORITY VOTE REQUIRED)

***Recommended by the School Board (5 in favor - 0 opposed - 0 abstentions)***

**Article 4 - Hampstead Central School 60's Wing Renovation Project**

Shall the voters of the Hampstead School District raise and appropriate the sum of \$1,660,000 for the purpose of the Hampstead Central School 60's Wing Renovation Project and to authorize the withdrawal of \$1,160,000 from the School Renovation, Reconstruction and Capital Improvement Capital Reserve Fund which is a Special Revenue Fund created for

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this purpose, and up to \$500,000 from the June 30, 2021 unassigned fund balance (surplus) in excess of \$150,000, available for transfer on July 1, 2021? *(The actual total project's cost is \$2,095,000 to be funded as follows: \$1,160,000 from the capital reserve fund, \$500,000 from surplus, \$245,000 budgeted in school year 2021-22, and \$190,000 to be encumbered from the 2020-21 budget. With respect to surplus, the first \$150,000 will be returned to the taxpayers. The next \$500,000 of the surplus will be used to fund this Warrant Article.)* (MAJORITY VOTE REQUIRED)

**Recommended by the School Board (3 in favor - 2 opposed - 0 abstentions)**

**Article 5 - Collective Bargaining Agreement - Hampstead Support Personnel Association**

Shall the Hampstead School District vote to approve the cost items included in the collective bargaining agreement reached between the Hampstead School Board and the Hampstead Support Personnel Association, which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

Cost Distribution	2021-22	2022-23	2023-24	2024-25
TOTAL	\$24,936	\$24,574	\$19,830	\$19,830

and further to raise and appropriate the sum of **\$24,936** for the 2021-22 fiscal year, such sum representing the additional costs attributable to the increase in salaries and fringe benefits required by the new agreement over those that would be paid at current staffing levels? (MAJORITY VOTE REQUIRED)

**Recommended by the School Board (5 in favor - 0 opposed - 0 abstentions)**

**Article 6 - Authorization for Special Meetings on Cost Items**

Shall the Hampstead School District, if Article 5 is defeated, authorize the Hampstead School Board to call a special meeting, at its option, to address the Article 5 cost item only? (MAJORITY VOTE REQUIRED) *(Without this article, the District would have to petition the Superior Court for a Special School District Meeting. This saves the District the expense of attorney fees and court costs.)*

**Recommended by the School Board (5 in favor - 0 opposed - 0 abstentions)**

**Article 7 - Capital Reserve Fund**

Should Article 4 fail, shall the voters of the Hampstead School District raise and appropriate up to **\$400,000** to be placed in the School Renovation, Reconstruction and Capital Improvement Capital Reserve Fund established in 2006, with such amount to be transferred from the June 30, 2021 unassigned fund balance (surplus) in excess of \$150,000, available for transfer on July 1, 2021? If Article 4 passes, this article is null and void and shall not take effect. (MAJORITY VOTE REQUIRED) *(The first \$150,000 of surplus will be returned to the taxpayers. The next \$100,000-\$400,000 of the surplus will be placed in the Capital Reserve Fund. Any additional surplus will be returned to the taxpayers. The funds from this article come from the 2020-21 school budget surplus, not from additional taxes.)*

**Recommended by the School Board (4 in favor - 1 opposed - 0 abstentions)**

**Article 8 - General Acceptance of Reports**

Shall the Hampstead School District accept reports of agents, auditors, and committees as written in the 2020 Annual Report? (MAJORITY VOTE REQUIRED)

**Recommended by the School Board (5 in favor - 0 opposed - 0 abstentions)**

## 2021- 2022 PROPOSED BUDGET

HAMPSTEAD SCHOOL DISTRICT

Account	Description	2019-2020 Expended	2020-2021 Budget	2021-2022 Proposed
1100.111	Administrative Salaries	153,591	228,044	134,970
1100.112	Teacher/Specialist Salaries	4,277,520	4,680,174	4,791,719
1100.114	Educational Assistant	236,001	290,255	282,079
1100.115	Office Salaries	22,353	23,348	23,400
1100.122	Substitute-Teachers	46,120	70,000	70,000
1100.123	Substitute-Long Term	4,133	22,000	22,000
1100.320	Professional Educ. Services	0	500	500
1100.330	Other Professional Services	24,095	27,675	31,699
1100.430	Repair and Maintenance	8,058	19,525	19,814
1100.563	Tuition to Public Academies	5,507,931	5,711,939	5,999,724
1100.610	General Supplies	87,838	106,623	107,006
1100.640	Books & Info Resources	2,445	15,750	216,250
1100.641	Workbooks	10,457	12,942	13,442
1100.643	Information Access Fees	79,608	90,821	89,719
1100.650	Software	13,202	12,676	14,262
1100.733	New Equipment	16,076	8,900	16,478
1100.734	New Computers & Comm	49,053	4,410	54,631
1100.737	Replacement Equipment	8,231	15,725	21,625
1100.738	Replacement Computer & Comm	70,061	164,988	123,237
1100.810	Dues & Fees	1,405	1,415	1,870
1100.880	Miscellaneous ESOL	0	100	100
1100.881	Foster Grandparents	1,395	3,500	3,000
1100.891	Health / Wellness	2,255	4,500	4,500
1100.892	Ventures	4,270	9,074	8,660
<b>Total Regular Programs</b>		<b>10,626,099</b>	<b>11,524,883</b>	<b>12,050,685</b>
1200.111	Administrative Salaries	214,685	221,126	211,610
1200.112	Teacher/Specialist Salaries	1,065,331	1,274,633	1,320,186
1200.114	Educational Assistant	830,494	881,445	921,426
1200.115	Office Salaries	82,096	84,045	86,193
1200.117	Home Instruction	0	5,000	0
1200.124	Substitute-Assistants	21,325	40,000	40,000
1200.330	Other Professional Services	272,190	186,552	312,588
1200.430	Repair and Maintenance	3,497	4,577	4,577
1200.561	Tuition to Other LEA's in State	13,259	17,033	51,465
1200.563	Tuition to Public Academies	733,546	1,112,699	972,642
1200.564	Tuition to Private & Other	1,273,043	1,622,685	1,874,317
1200.569	Tuition, Residential Cost	122,464	128,587	135,916
1200.580	Travel / Workshops	5,706	5,100	5,100
1200.610	General Supplies	6,780	10,700	9,069
1200.640	Books & Info Resources	161	575	620
1200.643	Information Access Fees	2,271	5,778	6,906
1200.641	Workbooks	100	750	568
1200.733	New Equipment	889	3,860	2,400
1200.737	Replacement Equipment	0	1,160	0
1200.810	Dues and Fees	1,720	1,790	1,820
1200.891	Health / Wellness	170	250	250
<b>Total Special Programs</b>		<b>4,649,728</b>	<b>5,608,344</b>	<b>5,957,653</b>
1410.112	Teacher/Specialist Salaries	12,924	15,800	10,800
1410.890	Miscellaneous Expenses	3,272	6,500	8,000
<b>Total Student Activities</b>		<b>16,196</b>	<b>22,300</b>	<b>18,800</b>
1420.111	Administrative Salaries	3,800	4,000	3,800

## 2021- 2022 PROPOSED BUDGET

Account	Description	2019-2020 Expended	2020-2021 Budget	2021-2022 Proposed
1420.112	Teacher/Specialist Salaries	30,100	30,400	30,500
1420.390	Athletic Officials	8,000	8,000	8,000
1420.430	Repair and Maintenance	0	500	500
1420.610	General Supplies	5,441	4,000	4,000
1420.733	New Equipment	283	0	0
1420.890	Miscellaneous Expenses	1,537	2,350	2,350
<b>Total School Athletics</b>		<b>49,161</b>	<b>49,250</b>	<b>49,150</b>
1430.112	Teacher/Specialist Salaries	0	5,000	0
1430.610	General Supplies	0	1,050	150
<b>Total Computer Camp</b>		<b>0</b>	<b>6,050</b>	<b>150</b>
1600.112	Teacher/Specialist Salaries	0	0	0
<b>Total Adult/Continuing Education</b>		<b>0</b>	<b>0</b>	<b>0</b>
1800.116	Custodial/Maintenance Salaries	7,355	11,000	0
1800.119	Food Service Salaries	960	1,000	1,000
<b>Total Community Services</b>		<b>8,315</b>	<b>12,000</b>	<b>1,000</b>
2122.112	Teacher/Specialist Salaries	246,828	269,324	277,075
2122.534	Postage Fees	500	650	650
2122.580	Travel / Workshops	258	358	358
2122.610	General Supplies	269	2,475	975
2122.640	Books & Info Resources	296	975	975
2123.330	Other Professional Services	8,391	8,900	8,940
2123.610	General Supplies	1,062	7,400	7,800
<b>Total Guidance Services</b>		<b>257,603</b>	<b>290,082</b>	<b>296,773</b>
2134.113	Nurse Salaries	123,630	126,235	125,115
2134.330	Other Professional Services	0	5,000	7,500
2134.340	Technical Services	130	2,500	2,500
2134.430	Repair and Maintenance	130	215	215
2134.610	General Supplies	4,266	8,720	8,920
2134.640	Books & Info Resources	0	0	0
2134.641	Workbooks	0	115	225
2134.733	New Equipment	0	3,990	355
2134.737	Replacement Equipment	0	0	299
<b>Total Health Services</b>		<b>128,157</b>	<b>146,775</b>	<b>145,129</b>
2143.112	Teacher/Specialist Salaries	135,764	136,846	144,052
2143.330	Other Professional Services	0	900	1,000
2143.610	General Supplies	1,485	2,060	800
2143.643	Information Access Fees	280	400	3,900
2143.733	New Equipment	0	1	0
2143.737	Replacement Equipment	0	1,200	0
<b>Total Psychology Services</b>		<b>137,529</b>	<b>141,407</b>	<b>149,752</b>
2152.112	Teacher/Specialist Salaries	294,224	300,681	310,602
2152.610	General Supplies	691	419	380
2152.733	Replacement Equipment	0	375	0
2152.737	Replacement Equipment	0	1,066	0
<b>Total Speech Pathology</b>		<b>294,915</b>	<b>302,541</b>	<b>310,982</b>
2190.810	Dues and Fees	0	1	1
<b>Total Other Pupil Services-SERESC</b>		<b>0</b>	<b>1</b>	<b>1</b>
2212.112	Teacher/Specialist Salaries	21,674	15,030	12,000
2212.580	Travel / Workshops	1,759	4,500	4,500
2213.112	Teacher/Specialist Salaries	15,476	3,000	15,250

HAMPSTEAD SCHOOL DISTRICT

## 2021- 2022 PROPOSED BUDGET

HAMPSTEAD SCHOOL DISTRICT

Account	Description	2019-2020 Expended	2020-2021 Budget	2021-2022 Proposed
2213.240	Tuition Reimbursement	37,489	76,000	83,500
2213.320	Professional Educ. Services	26,886	37,875	38,469
2213.580	Travel / Workshops	6,185	13,800	14,200
2213.640	Books & Information Resources	139	1,500	0
2213.733	New Equipment	448	525	551
<b>Total Improvement of Instruction Services</b>		<b>110,056</b>	<b>152,230</b>	<b>168,470</b>
2222.112	Teacher/Specialist Salaries	116,781	119,884	126,940
2222.114	Educational Assistant	31,931	32,978	34,134
2222.610	General Supplies	2,751	3,325	3,395
2222.640	Books & Info Resources	18,423	19,400	19,400
2222.641	Workbooks	331	1,000	500
2222.643	Information Access Fees	7,796	8,200	9,445
2222.733	New Equipment	83	10,000	14,984
2223.610	General Supplies	0	300	300
2223.733	New Equipment	0	897	900
2223.737	Replacement Equipment	0	1,280	2,050
<b>Total Education Media Services</b>		<b>178,095</b>	<b>197,264</b>	<b>212,047</b>
2311.111	Administrative Salaries	4,000	4,000	4,000
<b>Total Administrative Salaries</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
2312.340	School Board Clerk	3,380	2,800	3,400
2313.111	Treasurer & Assistant	1,500	1,500	1,600
2313.610	General Supplies	400	400	400
2314.340	District Officers & Workers	258	300	300
2314.550	Printing Annual Report	4,046	6,000	6,000
2314.610	Annual Meeting Expense	0	300	300
2317.330	Audit	9,000	32,000	30,000
2318.330	Legal Services	119,572	45,000	100,000
2319.540	Bd Exp-Advertising	326	2,500	2,500
2319.580	Bd Exp-Travel / Workshops	1,895	4,000	4,000
2319.610	Board Exp-Supplies	0	150	150
2319.640	Board Exp-Books & Info Resources	0	250	250
2319.810	Board Exp-Dues and Fees	6,782	6,500	6,500
2319.890	Board Exp-Miscellaneous	11,366	7,500	7,500
<b>Total School Board Services</b>		<b>158,525</b>	<b>109,200</b>	<b>162,900</b>
2320.310	SAU #55 Budget	497,297	537,182	438,000
<b>Total Office of Superintendent</b>		<b>497,297</b>	<b>537,182</b>	<b>438,000</b>
2390.360	Computer Services	0	6,500	0
<b>Total Other Services - General Administration</b>		<b>0</b>	<b>6,500</b>	<b>0</b>
2410.111	Administrative Salaries	422,000	434,660	452,170
2410.115	Office Salaries	228,862	217,528	216,141
2410.430	Repair and Maintenance	18,934	22,750	22,750
2410.531	Telephone	7,454	10,500	11,025
2410.534	Postage Fees	2,238	5,500	4,500
2410.580	Travel / Workshops	2,757	5,400	5,400
2410.610	General Supplies	8,980	9,500	10,000
2410.733	New Equipment	1,719	0	0
2410.737	Replacement Equipment	13,379	5,000	9,000
2410.810	Dues and Fees	4,766	5,213	5,213
<b>Total Office of the Principal</b>		<b>711,089</b>	<b>716,051</b>	<b>736,199</b>
2490.890	HMS Graduation	1,074	1,380	1,380

## 2021- 2022 PROPOSED BUDGET

Account	Description	2019-2020 Expended	2020-2021 Budget	2021-2022 Proposed
<b>Total Other Services - School Administration</b>		<b>1,074</b>	<b>1,380</b>	<b>1,380</b>
2610.116	Custodial/Maintenance Salaries	64,961	77,250	82,400
2610.580	Travel & Workshops	0	0	0
<b>Total Operation &amp; Maintenance of Plant - Supervision</b>		<b>64,961</b>	<b>77,250</b>	<b>82,400</b>
2620.115	Office Salaries	22,353	22,204	23,400
2620.116	Custodial/Maintenance Salaries	521,324	515,468	531,389
2620.126	Substitute	21,387	30,000	30,000
2620.290	Other Employee Benefits	1,378	3,430	3,430
2620.330	Other Professional Services	11,500	30,000	30,000
2620.411	Water / Sewer	12,821	20,000	20,000
2620.420	Rubbish Disposal	15,153	28,500	28,500
2620.430	Repair and Maintenance	36,102	52,000	52,000
2620.432	Plumbing, Heating, Electrical	29,100	16,000	20,000
2620.451	Rentals	0	1,250	1,250
2620.520	Insurance	34,116	38,352	38,000
2620.610	General Supplies	20,492	40,000	45,000
2620.620	Maintenance Supplies	20,943	15,000	14,500
2620.622	Electricity	129,015	155,000	155,000
2620.623	Bottled Gas	7,457	14,500	14,500
2620.624	Oil	116,567	130,000	130,000
2620.643	Information Access Services	2,325	2,700	2,700
2620.733	New Equipment	1,854	1	1
2620.737	Replacement Equipment	5,228	7,500	7,500
<b>Total Operation &amp; Maintenance - Plant</b>		<b>1,009,116</b>	<b>1,121,905</b>	<b>1,147,170</b>
2630.330	Other Professional Services	8,582	11,600	11,600
2630.430	Repair and Maintenance	0	1	1
2630.432	Plumbing, Heating, Electrical	0	0	0
2630.610	General Supplies	15,596	12,500	12,500
2630.626	Fuel-Vehicles	3,104	3,500	3,500
2630.733	New Equipment	1,085	1	1
2630.737	Replacement Equipment	5,228	2,500	10,000
<b>Total Operation &amp; Maintenance - Grounds</b>		<b>33,597</b>	<b>30,102</b>	<b>37,602</b>
2650.430	Repair and Maintenance	2,669	3,800	3,800
<b>Total Operation &amp; Maintenance - Vehicles</b>		<b>2,669</b>	<b>3,800</b>	<b>3,800</b>
2660.118	Crossing Guard	15,012	16,000	16,000
2660.433	School Resource Officer	85,475	75,000	75,000
2660.890	Alarm Monitoring	12,165	12,696	12,696
<b>Total Operation &amp; Maintenance - Other</b>		<b>112,653</b>	<b>103,696</b>	<b>103,696</b>
2721.519	Student Transportation	539,928	644,000	682,109
2722.519	Student Transportation-Special Ed	320,316	378,612	378,612
2724.519	Student Transportation-Athletics	7,348	14,000	14,000
2725.519	Student Transportation-Field Trips	317	500	500
2729.519	Student Transportation-Music	0	1,500	1,500
<b>Total Pupil Transportation Services</b>		<b>867,909</b>	<b>1,038,612</b>	<b>1,076,721</b>
2840.650	Software	17,798	32,032	33,634
<b>Total Business Computer Services</b>		<b>17,798</b>	<b>32,032</b>	<b>33,634</b>
2900.210	Group Insurance	3,084,763	3,160,000	3,330,989
2900.220	Social Security	679,706	782,191	861,249
2900.231	Employee Retirement	127,877	150,000	373,415
2900.232	Teacher Retirement	1,232,888	1,382,281	1,696,948

HAMPSTEAD SCHOOL DISTRICT

## 2021- 2022 PROPOSED BUDGET

Account	Description	2019-2020 Expended	2020-2021 Budget	2021-2022 Proposed
2900.250	Unemployment Comp	0	4,711	4,711
2900.260	Worker's Compensation	23,026	40,640	46,640
2900.290	Other Employee Benefits	0	300	300
<b>Total Other Support Services</b>		<b>5,148,259</b>	<b>5,520,123</b>	<b>6,314,252</b>
4200.430	Site Improvements	35,054	50,000	50,000
4600.430	Repair and Maintenance	127,349	315,000	345,000
<b>Total Building Improvement</b>		<b>162,403</b>	<b>365,000</b>	<b>395,000</b>
5221.930	Fund Transfers-Food Service	253,779	384,000	384,000
5222.930	Fund Transfers-Federal Projects	386,700	380,000	380,000
5251.930	Fund Transfers-Cap Reserve	125,000	400,000	0
<b>Total Fund Transfers</b>		<b>765,479</b>	<b>1,164,000</b>	<b>764,000</b>
<b>TOTAL</b>		<b>26,012,684</b>	<b>29,283,960</b>	<b>30,661,347</b>

HAMPSTEAD SCHOOL DISTRICT





## 2021 - 2022 REVENUE

Account	Description	Budgeted 2020-2021	Budgeted 2021-2022
<b>Local Revenue</b>			
0770	Unassigned Balance	\$850,000	\$850,000
1500	Earned Income	0	0
1310	Tuition-Individuals	140,000	140,000
1320	Tuition-Inclusion	35,000	35,000
1322	Tuition-Special Ed	0	0
1510	Interest	5,000	5,000
1600	Food Service Sales	317,000	317,000
1920	Permanent Funds	100	100
1990	Other Local Revenue	2,000	2,000
	Withdrawal from Cap. Res.		
<b>State Revenue</b>			
3111	Educational Grants	2,707,824	2,275,718
3210	Building Aid	0	0
3190	Other Unrestricted State Aid	10,000	10,000
3220	Kindergarten Aid	58,000	58,000
3230	Special Education Aid	200,000	200,000
3260	Child Nutrition	3,500	3,500
<b>Federal Revenue</b>			
4300	Federal Projects	380,000	380,000
4560	Lunch Reimbursements	63,500	63,500
4580	Medicaid	50,000	50,000
4590	Other Federal Aid		
<b>Total Income</b>		<b>\$4,821,924</b>	<b>\$4,389,818</b>
District Assessment		\$24,462,036	\$26,271,529
<b>Total</b>		<b>\$29,283,960</b>	<b>\$30,661,347</b>

HAMPSTEAD SCHOOL DISTRICT

### AUDITOR'S REPORT

The auditor's report, once received and posted, can be viewed in its entirety by clicking on the Auditor's Report folder listed under Board Documents on the School Board website; or at <https://tinyurl.com/HSDAuditorsReport>.



## 2021-22 DEFAULT BUDGET

Account	Purpose of Appropriations (RSA 32:3,V)	Prior Year Adopted Budget	Reductions or Increases	MINUS One-Time Appropriations	Default Budget
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### INSTRUCTION

1100-1199	Regular Programs	\$11,525,579	\$516,920	\$0	\$12,042,499
1200-1299	Special Programs	\$5,605,675	\$359,939	\$0	\$5,965,614
1400-1499	Other Programs	\$77,600	\$0	\$0	\$77,600
1800-1899	Community Service Prog	\$12,000	\$0	\$0	\$12,000

### SUPPORT SERVICES

2000-2199	Student Support Services	\$880,806	\$0	\$0	\$880,806
2200-2299	Instructional Staff Services	\$349,751	\$25,692	\$0	\$375,443

### GENERAL ADMINISTRATION

2310-2319	Other School Board	\$113,200	\$0	\$0	\$113,200
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### EXECUTIVE ADMINISTRATION

2320 (310)	SAU Management Services	\$537,182	\$0	\$0	\$537,182
2320-2399	All Other Administration	\$6,500	\$0	\$0	\$6,500
2400-2499	School Administration Serv	\$719,147	\$6,237	\$0	\$725,384
2600-2699	Plant Operations/Maint	\$1,336,752	\$1,248	\$0	\$1,338,000
2700-2799	Student Transportation	\$1,038,612	\$0	\$0	\$1,038,612
2800-2999	Support Serv, Central, Other	\$5,552,156	\$858,330	\$0	\$6,410,486

### FACILITIES ACQUISITION AND CONSTRUCTION

4200	Site Improvement	\$50,000	\$0	\$0	\$50,000
4600	Building Improvement Serv	\$315,000	\$0	\$0	\$315,000

### FUND TRANSFERS

5220-5221	To Food Service	\$384,000	\$0	\$0	\$384,000
5222-5229	To Other Special Revenue	\$380,000	\$0	\$0	\$380,000
5251	To Capital Reserve	\$400,000.00	\$0	(\$400,000)	\$0

<b>TOTAL APPROPRIATIONS</b>	<b>\$29,233,960</b>	<b>\$1,768,366</b>	<b>(\$400,000)</b>	<b>\$30,652,326</b>
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### Account Explanation for Increases and Decreases

1100-1199 CBA Salaries; Required Tuition; Curriculum Renewal

1200-1299 CBA Salary Increases; Required Services

2200-2299 CBA Salary Increases

2400-2499 CBA Salary Increases

2600-2699 CBA Salary Increases

2800-2999 Contr. Increase for Health GMR; NHRS; FICA

NOTE: 40:13, ix (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget and by salaries and benefits of positions that have been eliminated in the proposed budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, and eliminated positions shall not include vacant positions under recruitment or positions redefined in the proposed operating budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision. In calculating the default budget amount, the governing body shall follow the statutory formula which may result in a higher or lower amount than the proposed operating budget. (c) "Contracts" as used in this subdivision means contracts previously approved, in the amount so approved, by the legislative body in either the operating budget authorized for the previous year or in a separate warrant article for a previous year.

HAMPSTEAD SCHOOL DISTRICT

**REPORT OF THE DISTRICT TREASURER**

General Fund for the Fiscal Year July 1, 2019 through June 30, 2020

<b>Cash on Hand July 1, 2019</b>	<b>\$1,069,147</b>
Current Appropriation	\$23,103,322
Revenue from State Sources	3,215,876
Revenue from Federal Sources	438,028
Received from All Other Sources	529,546
Total Receipts	27,286,772
Total Amount Available for Fiscal Year	
Less School Board Orders Paid	(25,809,949)
<b>Balance on Hand June 30, 2020</b>	<b>\$2,545,970</b>

August 2020

Laura Jones, Treasurer

**DETAILS OF ADMINISTRATIVE SALARIES 2019-2020**

Superintendent of Schools		Assistant Superintendent		CFO/Business Administrator	
Hampstead	39,295	Hampstead	0	Hampstead	29,549
Timberlane	125,602	Timberlane	0	Timberlane	94,451
<b>Total</b>	<b>\$164,897</b>	<b>Total</b>	<b>\$0</b>	<b>Total</b>	<b>\$124,000</b>

Hampstead's Share: 23.83%

Timberlane's Share: 76.17%

**FINANCIAL REPORT OF THE HAMPSTEAD SCHOOL DISTRICT**

For the Fiscal Year July 1, 2019 through June 30, 2020

**CERTIFICATE**

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of our knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 21-J of the Revised Statutes Annotated, and regulation Chapter Rev 1100, Financial Accounting for Local Educational Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

**Interim Superintendent of Schools:**

*Dr. Brian Cochrane*

**Hampstead School Board:**

*Caitlin Parnell, Chair*

*Karen Yasenka, Vice Chair*

*Megan Malcolm*

*David Smith*

*Jim Sweeney*

August 2020

**EXPENDITURES FOR SPECIAL EDUCATION PROGRAMS AND SERVICES**

(Per RSA 32:11-a)

School Year	Expenditures	Revenues
2018-2019	\$6,709,516	\$611,405
2019-2020	\$7,111,160	\$789,064

**2020 ELECTION RESULTS**  
**March 10, 2020**

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**Article 1 - Election of Officers**

To choose the following school district officers:

School Board Member	3-year term	<b>Megan Malcolm - 896</b>
School Board Member	3-year term	<b>Jim Sweeney - 734</b>
School District Clerk	3-year term	<b>No Winner</b>
School District Moderator	3-year term	<b>Neil Reardon - 1304</b>
School District Treasurer	3-year term	<b>Laura Jones - 162 (write-in)</b>

**Article 2 - Operating Budget**

Yes-1287/No-321 **PASSED**

Shall the voters of the Hampstead School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling **\$28,596,469**? Should this article be defeated, the operating budget shall be **\$28,597,519**, which is the same as last year, with certain adjustments required by previous action of the Hampstead School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 2 (Operating Budget) does not include appropriations proposed under any other warrant articles. (MAJORITY VOTE REQUIRED)

*Recommended by the School Board 5-0-0*

**Article 3 - Collective Bargaining Agreement - Hampstead Education Association**

Yes-1039/No-565 **PASSED**

Shall the Hampstead School District vote to approve the cost items included in the collective bargaining agreement reached between the Hampstead School Board and the Hampstead Education Association, which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

<i>Cost Distribution</i>	Year 1	Year 2	Year 3
TOTAL	\$222,056	\$221,755	\$224,061

and further to raise and appropriate the sum of **\$222,056** for the 2020-21 fiscal year, such sum representing the additional costs attributable to the increase in salaries and fringe benefits required by the new agreement over those that would be paid at current staffing levels? (MAJORITY VOTE REQUIRED)

*Recommended by the School Board 5-0-0*

**Article 4 - Collective Bargaining Agreement - Hampstead Association of School Staff**

Yes-1067/No-534 **PASSED**

Shall the Hampstead School District vote to approve the cost items included in the collective bargaining agreement reached between the Hampstead School Board and the Hampstead Association of School Staff, which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

<i>Cost Distribution</i>	Year 1	Year 2	Year 3
TOTAL	\$65,435	\$55,841	\$55,841

and further to raise and appropriate the sum of **\$65,435** for the 2020-21 fiscal year, such sum representing the additional costs attributable to the increase in salaries and fringe benefits required by the new agreement over those that would be paid at current staffing levels? (MAJORITY VOTE REQUIRED)

*Recommended by the School Board 5-0-0*

<b>Article 5 - Authorization for Special Meeting on Cost Items</b>	Yes-1197/No-373	<b>PASSED</b>
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Shall the Hampstead School District, if Article 3 or Article 4 is defeated, authorize the Hampstead School Board to call a special meeting, at its option, to address the Article 3 and/or Article 4 cost item only? (MAJORITY VOTE REQUIRED)

(Without this article, the District would have to petition the Superior Court for a Special School District Meeting. This saves the District the expense of attorney fees and court costs.)

*Recommended by the School Board 5-0-0*

<b>Article 6 - Capital Reserve Fund</b>	Yes-986/No-597	<b>PASSED</b>
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Shall the voters of the Hampstead School District raise and appropriate up to **\$400,000** to be placed in the School Renovation, Reconstruction and Capital Improvement Capital Reserve Fund established in 2006, with such amount to be transferred from the June 30, 2020 unassigned fund balance (surplus) in excess of \$150,000? (MAJORITY VOTE REQUIRED)

(The first \$150,000 of surplus will be returned to the taxpayers. The next \$400,000 of the surplus will be placed in the Capital Reserve Fund. Any additional surplus will be returned to the taxpayers. The funds from this article come from the 2019-20 school budget surplus, not from additional taxes.)

*Recommended by the School Board 4-1-0*

<b>Article 7 - General Acceptance of Reports</b>	Yes-1408/No-157	<b>PASSED</b>
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Shall the Hampstead School District accept reports of agents, auditors, and committees as written in the 2019 Annual Report? (MAJORITY VOTE REQUIRED)

*Recommended by the School Board 5-0-0*



## PAYROLL REPORT FOR SCHOOL YEAR 2019-20

H A M P S T E A D S C H O O L D I S T R I C T

Adams, Susan D.	65,824	Clay, Melissa J.	54,364
Ahern, Julie A.	17,039	Collins, Dillard	122,228
Aiello, Maria A.	42,007	Connors, Diane L.	76,154
Alexander, Denise E.	8,090	Cook, Karen J.	28,226
Altsher, Theresa K.	39,264	Correia, Tammy A.	19,827
Arbogast, Brent A.	757	Couch, James K.	606
Arroyo, Nicholas R.	60,477	Cournoyer, Paul A.	1,800
Arroyo, Sara E.	45,826	Courter, Ashley M.	75,777
Atwood, Carolyn C.	54	Couture, Kathleen S.	81,570
Azarian, Ann Marie J.	25,781	Craig, Cheryl L.	56,878
Babcock, Lisa A.	14,770	Crisa, Michelle M.	68,950
Barbick, Julie A.	36,658	Cummings, Katherine	77,681
Barlow, Elizabeth J.	53,671	Curry, Eleanor D.	44,744
Barth, Brenda I.	1,425	D'amico, Dana L.	23,511
Bartick, Sarah M.	15,490	Dancy, Clifton K.	8,827
Basileco, Kara E.	2,100	Davis, Carolyn J.	55,942
Beaulieu, Myriah J.	16,234	DeCorpo, Renee C.	71,436
Beckwith, Ellen M.	949	Delay, Maureen P.	25,476
Benson, Jacquelyn O.	1,850	DelGreco, Katelyn M.	54,207
Benson, Nancy L.	82,865	Denisky, Martha R.	48,863
Bermingham, Roisin A.	51,420	Dery, Michelle A.	14,572
Berry, Kathlene	24,799	Di Nino, Sharon B.	59
Berry, Marie	51,947	Di Nola, Maria R.	114,000
Blaszka, Amy A.	340	Diaz, Santos	45,985
Bolen, Margaret R.	11,915	Diem, Rebekah E.	632
Bonnell, Cressa	51,225	Dionne, Joseph R.	70,100
Borisko, Pamela L.	948	Doherty, Rebecca D.	80,483
Brady, Luanne	30,070	Downey, Kimberly A.	71,011
Brickett, Daniel W.	52,684	Duerr, Rachael M.	110
Brickett, Trenton D.	39,002	Dunn, Karen L.	88,180
Budzyna, Gail S.	439	Dyer, Sharon M.	15,871
Burkett, Heather A.	78,451	Eaton, Maureen P.	90,205
Burt, Scott K.	54,529	Edmondson, John L.	80
Buswell-Wible, Lynette	74,076	Farrell, Patricia A.	30,698
Cabral, Ann R.	3,635	Ferreira, Theresa D.	7,159
Cameron, Elizabeth R.	42,395	Fiset, Nicole A.	1,900
Cannata, Francis T.	1,235	Fisher, Kevin A.	57,985
Carberry, Michelle R.	62,479	Fitzpatrick, Kelly A.	21,537
Cardoza, Lisa A.	289	Flaherty, Raymond D.	2,050
Carideo, Pam	25,222	Flaherty, Tracey L.	2,050
Caron, Justine A.	609	Flynn, Franceen B.	98,385
Carr, Donna J.	7,930	Flynn, Michael T.	125,000
Chaff, Debra A.	17,176	Furman, Lisa A.	3,110
Chaganis, Megan A.	2,050	Gallagher, Cole R.	1,640
Cheney, Terrilyn D.	93,100	Gallagher, Karen	139,036
Cina, Chloe E.	129	Gallant, Kaitlyn R.	56,022
Clark, Susan B.	66,986	Gallipeau, Vicki	24,024

## PAYROLL REPORT FOR SCHOOL YEAR 2019-20

Garside, Margaret R.	59,871	Kuhl, Regina A.	27,503
Geaney, Karen Z.	29,700	Lacasse, Nancy L.	38,343
Gervino, Nancy H.	120	Lacourse, Elaine A.	85,901
Giard, Jason	750	Lambert, Lisa A.	20,714
Gibbons, Sheila E.	89,706	Larkin, Dwight D.	41,372
Golda-Dominguez, C.	13,388	Lauria, Jodie R.	24,179
Gordon, Kara Jean	98,640	Lawson, Danielle D.	14,426
Gore, Margaret S.	1,800	Lazzaro, Mary-Anne	83,696
Goyette, Kimberly A.	52,661	Lemay, Donald F.	64,818
Green, Jennifer A.	27,474	Leriche, Barbara	32,022
Griffin, Lori-Lyn M.	72,429	Lindquist, Kim	3,518
Guay, Lawrence P.	58,502	Lira, Stacey A.	17,181
Gutmann, Nicole E.	16,086	Mackey, Jeffrey M.	55,961
Hamilton, Linda M.	27,732	Mackin, Susan J.	22,083
Hamilton, Samantha J.	81	MacNeill, Marion	940
Handy, Susan W.	6,130	Mahoney, Joanne W.	68,153
Hansen, Laura C.	73,144	Mailloux, Robert R.	86,166
Harnois, Patricia L.	76,620	Malvey, James A.	40,244
Harris, Veronica J.	40	Maroun, Paula J.	19,290
Hathaway, Adam	71,682	Marzano, Maritza	1,649
Hearn, Rebecca L.	59,259	Mazza, Amanda M.	60,076
Hoar, Brendan G.	43,284	McAleer, Sharon	36,426
Hobbs, John P.	49,679	Melendez, Danielle M.	16,850
Hong, Alexandra M.	15,771	Moburg, Erika A.	15,447
Houston, Deborah A.	70,709	Monteforte, Elizabeth J.	25,025
Howard, Jennifer L.	83,104	Moorhead, Alexandra J	14,098
Hudgins, Jacob S.	1,745	Morin, Wendy S.	72,023
Huntington, Ross A.	140	Murphy, Virginia	27,804
Huston, Kailee V.	44,604	Muskrat, Katherine	75,426
Ingraham, Angela L.	90,758	Nadig, Erin E.	72,962
Jacobs, Hannah N.	14,270	Nannene, Sandra	11,562
Jacques, Joyce M.	3,636	Nelson, Rachelle A.	16,838
Jameson, Hannah L.	70	Nesto, Julie D.	67,424
Jedrey, Tina F.	14,601	Nicolosi-Sciacca, Marie	45,667
Johnson, Teresa	27,656	Nielsen, Julie M.	58,413
Joseph, Lynne C.	98,000	Nolan, Sheila K.	89,927
Kallander, Tracey	75,477	O'Connell, Patricia	3,015
Kane, Elizabeth A.	29,582	Ott, Paul	75,351
Karamourtopoulos, C.	86,646	Owens, Jill	49,745
Karpinsky, Melissa T.	58,697	Palmer, Krista M.	29,877
Keefe, Cheryl B.	15,071	Parker, Kelly K.	65,667
Kelly, Barbara J.	15,275	Parnell, Caitlin	1,000
Kennedy, Catherine A.	51,747	Pekalsky, Julie A.	87,097
Kimball, Darlene E.	99	Peterson, Audra F.	18,774
Komulainen, Marilyn	888	Pimentel, Chad A.	69,431
Kowalski, Jane E.	75	Pollard, Tara L.	86,664
Kretschmer, Katie L.	72,029	Post, Melissa A.	3,380

HAMPSTEAD SCHOOL DISTRICT

## PAYROLL REPORT FOR SCHOOL YEAR 2019-20

HAMPSTEAD SCHOOL DISTRICT

Powers, Kerry	73,791	Townsend, Lynne H.	91,498
Price, Elizabeth A.	16,713	Tripodi, Tammy M.	19,386
Price, Lisa M.	6,786	True, Chloe L.	226
Proulx, Marla K.	80,843	True, Lorrinda	22,829
Randall, Carol	78,714	Wain, Twila C.	35,975
Remillard, David J.	77,564	Wall, Aileen M.	15,280
Remillard, Jennifer A.	87,698	Wall, Thomas P.	1,850
Restuccia, Brian J.	55,661	Wallace, Anne K.	70,984
Richard, Stacy L.	14,141	Wallack, Samantha A.	48,488
Ridley, Randolph B.	49,380	Wamboldt, Jennifer L.	5,326
Robins, James P.	70,486	West, Rachel S.	14,061
Rodrigues, Samantha D.	62,003	Whitehead, Alexsia K.	51,935
Roy, Barbara E.	25,844	Whitney, Melissa B.	34,564
Roy, Maire T.	60,771	Willett, Michael M.	451
Rubin, Allison B.	69,911	Wing, Susan	728
Russell, Shelbie A.	79,291	Wisecarver, Sarah A.	65,531
Ryan, Sharon A.	23,815	Wixon, Eliza B.	18,486
Salerno, Joseph M.	505	Wolff, Katherine A.	77,691
Samiotes, Jennifer G.	613	Woodman, Judith M.	490
Sarbanis, Mary Anne	4,034	Yasenka, Karen M.	750
Scally, Aideen T.	14,866	Young, Terese F.	19,211
Schofield, Sharon A.	14,880		
Sennott, Susan	34,511		
Shaw, Michael A.	33,295		
Sheahan, Jay P.	16,721		
Sheffield, Kerri M.	235		
Sheltra, Stan	391		
Shields, Jane A.	1,590		
Siegwalt, Kelly O.	19,317		
Skofield, Mikaela J.	497		
Smith, David R.	750		
Smith, Lisa K.	71,013		
Smith, Rebecca	16,175		
Speidel, Alexander F.	145		
St. Amand, Tracy Y.	14,505		
St. John, Ashley M.	9,839		
Stanton, Kathleen	31,423		
Stanton, Sandra P.	70,252		
Starck, Amanda F.	60,589		
Steere, Christina M.	70		
Sud, Sangeeta	69,350		
Swanson, Karen A.	17,028		
Sweeney, James F.	750		
Tapley, Melyssa E.	13,331		
Terrile, Michael J.	90,927		
Thomas, John	515		
Thompson, Sabin W.	24,354		
Mailloux, Heather C.	80,925		
Powers, Kerry	73,791		

<b>PAYROLL TOTAL</b>	<b>\$9,574,656</b>
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HMS





## VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2019-20

2 Way Communications Serv. Inc	9,570	Barnes & Noble Inc	112
AAA Pump Service, Inc.	13,713	Baron's TV & Appliance	504
ABC-CLIO	89	Ben's Uniforms, Inc.	236
ABDO Publishing Co.	1,103	Betley Chevrolet-Buick Inc	170
Acadience Learning Inc.	439	Birchtree Center for Children	238,980
Access A/V	16,952	Blick Art Materials	6,528
Accu Cut	74	Body Armor Outlets, LLC	161
Adele Trested	1,650	Boothby Therapy Services	116
Alexandra Moorhead	1,642	Brain Pop	2,040
Alia Hayes	240	Breakout Inc.	125
All-Bright Systems, LLC	13,140	Breezin' Thru Inc.	250
Allegro Medical	80	Brendan Hoar	913
Allison Rubin	580	Brent Arbogast	129
Alpha Locksmith	245	Brian Restuccia	1,463
Alternative Sales	1,604	Brookstone Golf Course	640
Amanda Mazza	950	BSN	2,753
Amanda Starck	4,388	Budget Blinds - Hampstead, NH	6,102
Amazon.com Corporate Credit	25,844	Budget Document Technology	7,389
American Fences, Inc.	2,600	Cafe Services, Inc.	214,739
American Girl Publishing	229	Canon Financial Services, Inc.	14,419
American Library Assoc.	74	Canon Solutions America - Maint	5,930
American School Counselor Assn	397	Capstone Classroom	3,183
American Tank Management Inc	850	Carleen Pfluger	70
Amsterdam Printing & Lithograph	195	Carol Randall	300
Amy Gacek	37	Carolina Biological Supply Co	550
Angela Ingraham	300	Carolyn Danforth	1,650
Angeline Gorham	13	Carolyn Davis	42
Ann Horgan	417	Catherine Belcher	65
Ann Robinson	1,650	Catherine Kennedy	6,102
Anne Wallace	2,000	CCSS Ident a Kid	544
Apple Computer Inc	299	CDW Government, Inc.	17,675
Apple Computer Incorporated	31,812	Cengage Learning Inc.	420
AppleComputer Ed Sales Support	1,974	Chad Pimentel	658
ASCD	516	CheerSounds Express	357
Ascentria Care Alliance	578	Cheryl Sumner	1,650
Ashley Courter	798	Cheset Bliaya	31
Ashley Giard	10	Christina Wells	240
Assoc for Middle Level Education	250	Christine McGuire	12
Associated Concrete Coatings	4,080	Claire Hannon	290
Atkinson Electric LLC	4,685	Claudia Golda-Dominguez	296
Atkinson Graphics	3,195	Comcast	2,074
Audrey Jackson	136	Consolidated Communications	13,414
Auger Property Maintenance, LLC	15,655	Constellation New Energy, Inc.	775

HAMPSTEAD SCHOOL DISTRICT

## VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2019-20

H A M P S T E A D S C H O O L D I S T R I C T

Conway Office Products, Inc	7,289	Elizabeth Kane	250
Council for Exceptional Children	60	Elizabeth Metzler	20,567
CREST	453,234	Elizabeth Selecky	240
Crisis Prevention Institute	699	EmbroidMe of Bedford	199
Cristen Karamourtopoulos	1,057	Emergency Battery Maintenance	1,667
Crystal Hills Spring Water Co	130	ENE Systems of New Hampshire	141,762
Crystal MacDonald	240	Enuma Inc.	630
Curriculum Associates Inc	8,654	E-Rate Strategies, LLC	3,575
Cynthia Slye	1,650	Erika Desena	56
Dane Land Surveying	900	Erin Bennett	1,500
Daniel Brickett	20	Erin Nadig	1,905
Darlene Breen	13	ESCO Awards	208
Darlene Kimball	35	Eversource	128,240
Darlene Scala	14	ExploreLearning	3,295
Dawn Raposa	22	ExpressMED at Salem	585
Debora J Highfield	300	Fimbel Seacoast Corp	1,037
Deborah Houston	390	FireFly Computers, LLC	37,050
Deborah Nute	132	First Student, Inc.	547,693
Debra Sundheim	3,300	FirstLight	2,003
Demco Inc	1,667	Flaghouse	1,132
Demonstrated Success LLC	2,260	Fluency Matters	245
Dennis Mires, PA	2,000	Follett Educational Services	2,118
Destination Imagination	500	Follett Library Resources	1,028
Diane Connors	114	Follett School Solutions	9,874
Dillard Collins	1,328	Formax Direct	217
Discovery Software Ltd.	605	Fran Baumhor	1,650
Donna Busa Hughes	102	Franceen Flynn	1,379
Donovan Spring & Equipment Co., Inc.	152	Freedom Tire	2,499
Dons Mart	898	Fresh Picks Cafe LLC	27,286
Dowling HVACR & Mechanical Services	635	Freshwater Farms	4,473
Drain King, Inc.	398	Fulcrum Management Solutions Inc	7,000
DRL Electric	6,258	G.S. Painting Co.	9,800
Drummond Woodsum	3,214	Gale Cengage Learning	1,024
Durham School Services LP	306,076	Genesis Technologies Inc	2,500
Eagle Tribune Publishing Company	326	Geoffrey Dowd	219
EAI Education	563	Gina Queiros	37
East Coast Lumber	10,760	GKS Services Company	550
Easter Seal Society Of NH, Inc	2,782	GOPHER	1,872
ECI Systems	7,408	Gov Connection	13,577
Elite Spirit Officials of NH	30	Granite St Analytical Inc	4,608
Elizabeth Barlow	4,058	Granite United Way	96
Elizabeth Bothwell	240	Greenskeepers Container Lndscping	420
Elizabeth Cameron	2,740	Hampstead Area Water Co.	4,108

## VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2019-20

Hampstead Area Water Services Co.	75	Jessica Daley	143
Hampstead Central School Petty Cash	829	Jill Owens	43
Hampstead Middle School	8,000	Joanne Mahoney	27
Hampstead Middle School Petty Cash	589	Jodi LeBlanc	13
Hampstead Print & Copy	347	John Horan III	1,000
Hampstead School Lunch Program	34	Johnson Controls Fire Protection	1,575
Hawthorne Educational Services Inc	420	Jola Leary	379
HealthTrust	3,142,327	Joseph Dionne	154
Hear to Learn LLC	1,883	Judith Cotter	1,650
Heartland Payment Sys -Nutrikids	1,293	Julie Nielsen	395
Heather Burkett	2,537	Julie Sears	9
Heather Tourigny Mailloux	1,846	June Deyo	1,650
Heinemann	1,361	Junior Library Guild	492
Helen Stratton	1,650	Kaitlyn Gallant	433
Hertz Furniture Systems	330	Karen Gallagher	1,023
High Flying Flag Co	227	Karen Israel	660
Hillary Liddell	733	Kate Couture	436
Hillyard/Advanced	401	Kate Desmond	18,720
Hobart Sales & Serv	62	Kate Kretschmer	1,071
Home Depot GECF	1,157	Katelyn Bussiere	41
Houghton MH Specialized Curric	2,198	Katherine Cummings	13
Hussey Advantage	6,400	Katherine Cussen	1,650
HVAC Unlimited	20,317	Katie Muskrat	855
Impact Fire Services LLC	3,151	Katie Wolff	49
Ingram Book Co	1,408	Kerry Powers	868
International Literacy Assoc	116	Kevin Fisher	763
International Signal Inc	4,316	Kevin Sullivan	75
In-Tune Piano Service	477	Kimberly Downey	300
IPEVO Inc	198	Kimberly Goyette	350
J & B Butchers	141	Kissflow Inc.	3,600
Jackie Leavitt	21	Kristine McCarthy	24
James Robins	110	Lakeshore Learning Materials	492
Jamie George	13,529	Language Circle Enterprise	671
Jane Daniels	1,650	Laura Hansen	36
Jane Marshall	1,650	Laura Jones	1,200
Janice Lopes	1,650	Laura Ryan	1,500
Jason Robinson	16	Laurie Meyer	248
Jeanne Sullivan	1,650	Learning A-Z	310
Jeffrey Mackey	110	Learning Without Tears	6,423
Jennifer Howard	798	Lexia Learning Systems, LLC	11,900
Jennifer Howe	1,650	LHS Associates Inc.	1,746
Jennifer Maugel	240	Library Skills, Inc.	308
Jennifer Remillard	818	Linda Baenig	1,650

HAMPSTEAD SCHOOL DISTRICT

## VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2019-20

H A M P S T E A D S C H O O L D I S T R I C T

Lisa Hodge	36	Michelle Ashford	118
Lisa Merritt	94	Michelle Baker	100
Lisa Young	64	Michelle Bernard	1,650
Listenwise	399	Michelle Crisa	211
Literacy Resources, Inc	428	Michelle Packowski	66
Longstreth Womens Sports	374	Midwest Technology Products	2,990
Lora Manning	11	Milton CAT	2,601
Lori Lyn Griffin	489	MSB	1,000
LRP Publications	235	MSB Consulting Group LLC	2,695
LTR Tutoring Associates, LLC	2,000	Music & Arts Center Comm Accts	2,572
Lynette Buswell-Wible	163	Music In Motion	932
Lynne H Townsend	449	Music Theatre International	1,851
Lynne Joseph	773	Mystery Science Inc	999
MacGill	3,795	N.E. Center for Children	854
Madison Cresta	1,000	N.E. Low Vision and Blindness	5,467
Maine Oxy/Spec Air Specialty Gases	55	Nancy Deluca	1,650
Maire Roy	137	Nancy Lacasse	170
Make Math Moments that Matter	239	Nancy Pierce	156
Make Music	160	Narrow Line Striping	1,200
Maple Leaf Clinic	1,830	NASCO	2,199
Margaret Garside	91	Nashua High School South	100
Maria Aiello	50	Nashua North High School	100
Maria Di Nola	1,605	Nashua School District	13,259
Mariana Ata	10	National Association For	119
Marion Macneill	1,650	National Geographic Explorer	1,002
Market Basket	681	National Geographic Society - Boston	120
Marla Proulx	413	Nat'l Seating and Mobility NE	5,370
Martha Denisky	617	NCSM	85
Mary Buck	1,650	NCTE	100
Maura Wentworth	27	NCTM	139
Maxi-Aids, Inc.	36	NE League Of Middle Schls Inc	1,730
Mayer Johnson Company	397	Neil Reardon	100
MB Tractor & Equipment	4,610	Ne-San Inc	1,800
MBG Consulting, LLC	250	NESDEC	1,282
McGraw Hill School Education	3,509	New England Barricade	742
McGregor Memorial EMS	530	New England Sports Floors	2,738
McIntire Business Products	4,173	New Hampshire Partners in Educ	420
Melissa Clay	245	New Hampshire Retirement Sys	1,928,849
Melissa Karpinsky	247	New Hampshire State Library	465
Melissa Post	416	Newsela	1,000
Melmark New England	276,359	NH Dept Of Safe Div St Police	276
Merr Valley Physical Therapy LLC	29,500	NH Learning Initiative	3,000
Michael Flynn	1,131	NH Teachers Retirement System	260

## VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2019-20

NHASCD	195	PickUp Patrol LLC	1,352
NHASEA Conference	4,245	Pine Tree Calibrations	130
NHASEA Membership	1,060	Pinkerton Academy	6,241,478
NHASP	4,043	Plodzik & Sanderson Prof Assoc	4,500
NHSAA	3,820	Portland Pottery Supply	4,365
NHSBA	5,500	Portland Pottery, Inc.	524
NHSTE PD Bundle Pack	1,022	Postmaster	540
NHTOD Services LLC	14,704	PowerSchool Group LLC	11,372
Nicholas Arroyo	150	Primex 3	57,142
Nicole Archambault	20	Pro Av Systems Audio	17,732
Nicole Curran	39	Pro Ed Publishing Co	256
Nicole Fiset	1,391	Prof Software For Nurses	1,045
Nicole Huber	220	ProQuest	622
Nikole Keaton	19	Prufrock Press	803
North Point Holdings, Inc.	5,100	Quadient Leasing USA Inc	1,170
Northeast Deaf & Hard	170	Rachel Foley	1,500
O' Brien & Sons Inc	25,733	Rachelle Nelson	32
Office Alternatives LLC	369	Ram Printing Inc	3,907
Omni Providence Hotel	2,879	Raymond Flaherty	1,650
One Source Security Automation, Inc.	6,043	RC Welding LLC	2,320
Oriental Trading Co Inc	297	Reach The Top Tutoring	7,575
Oticon Inc	199	Rebecca Doherty	41
OTWorks4Kidz, LLC	27,000	Rebel Athletic Inc.	2,760
Over Drive	3,165	Red Hot Sports Promotion	3,299
Palmer Gas	125,233	Red River, LLC	5,626
Pamela Hartung	13	Regional Services & Edu Ctr Inc	256,567
PAR	270	Renee Decorpo	300
Parker Education	57,623	Republic Services	12,903
Patricia Grassbaugh	1,650	Robert A Wilmot	1,650
Patricia Harnois	1,976	Robert Mailloux	1,098
Patricia Jacobellis	3,300	Robin Rosa	14
Patricia O'Connell	1,650	Robyn Powley, M.Ed., BCBA	69,558
Paul Cournoyer	120	Rochester 100 Inc	389
Paul LaMalfa Jr	2,256	Rowman & Littlefield Publishing Grp	907
Paul Ott	140	S&S Worldwide	341
Paulena Lieske	65	Sabin Thompson	50
Paxton/Patterson	474	Samantha Borbone	50
Pearson	100	Samantha Rodrigues	475
Pearson Assessments	26	Samantha Wallack	472
Pearson Clinical Assessment	3,653	Samson Fastener Co., Inc.	39
Pest-End Terminating	2,335	Sandra Stanton	60
Pete's Sewer Service	4,813	Sangeeta Sud	116
Pete's Toilet Rentals LLC	380	Sara Arroyo	655

HAMPSTEAD SCHOOL DISTRICT

## VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2019-20

HAMPSTEAD SCHOOL DISTRICT

Sarah Laperriere	78	Summit Signs	1,490
Sarah Wisecarver	485	Sunview Glass Tinting & Signs	680
Savvas Learning Company LLC	9,305	Super Duper School Co	241
Scholastic Classroom Magazine	2,231	Susan Adams	55
Scholastic Inc.	440	Susan Clark	1,467
Scholastic Library Publishing	480	Susan Craghead	12
Scholastic Teacher Resources	168	Suzanne Finocchiaro	5,124
Scholastic, Inc	313	T & J Enterprise	583
School Administrative Unit #55	497,297	Tammy Billingsley	33
School Datebooks	1,064	Tara Pollard	493
School Outfitters	1,471	Teacher Innovations, Inc.	270
School Specialty	12,734	Telephone Systems Efficiency, Inc.	3,905
School Specialty, Inc	918	Terrilyn Cheney	2,508
SchoolDude.Com	2,325	The Durkin Company, Inc.	17,640
SchoolLaw.com	2,660	The Education Cooperative	1,760
SchoolMint Inc.	4,500	The Home Depot Pro	27,088
Scott Acciard	3,000	The International Dyslexia Assoc.	50
Seacoast Learning Collaborative	40,027	The Library Store	455
Secondwind Water Systems, Inc.	1,790	The OMNI Group	100,820
Securly, Inc.	2,887	The Sherwin-Williams Company	53,299
Seesaw	2,250	Theresa Altsher	16
Senter Auto Supply	100	Tiffany Tulley	13
SERESC	117,144	Timberlane Reg School Dist	38
Service Pumping and Drain	2,230	Timberlane School Lunch Prog	140
Sharon Ryan	243	Time For Kids	124
Sheila Gibbons	111	Today's Classroom LLC	645
Shelbie Russell	853	Town Of Hampstead	60,543
Sherwin Williams	7,135	Tracy A. Vorel	33,388
SHRED-IT USA JV LLC	2,453	Traynor Glass Company	2,020
SIGNET Electronics Systems, Inc	2,372	Treasurer, HASS	19,617
Sopris Learning	1,951	Treasurer, HEA	56,078
Southpaw Enterprises	37	Treasurer, HSPA	3,918
Special Ed Dept Petty Cash	324	TreeRing Corporation	141
Speech Corner	56	Tri-County League	630
Springshare, LLC	879	Trugreen-Manchester (4080)	3,243
St. Ann's Home, Inc.	33,606	Twila Wain	108
Stacey Clark	18	Tyler Business Forms	759
Stamp Fulfillment Services	333	Unity School Bus Parts	153
Stanley Elevator Co., Inc.	5,384	Uptack Plumbing & Heating Inc	413
Steve Rossetti, Soccer Comm.	130	US Games	149
Storm Wind, LLC	3,582	US Treasury, Payroll Taxes	679,706
Subscription Serv of America, Inc.	179	USPS (Neopost Postage-on-Call)	2,000
Subscription Services of America	152	Valerie Gregoski	1,650

## VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2019-20

Vector Solutions	4,724	William Bragg	1,650
Vermont Permanency Initiative Inc.	41,349	Wilson Language	1,192
Virtru Corporation	2,759	Windfield Alloy Inc.	368
W B Mason	57,327	Windham Woods School Inc	38,500
Wadleigh, Starr & Peters, PLLC	94,730	WM Tracker Inc.	89
Ward Fabrication Inc.	15,006	World Book Inc	699
Waste Mgmt of Rochester NH Hauling	2,600	Worthington Direct Inc	1,816
Wendy Morin	959	Worxtime LLC	4,500
West Interactive Services Corp	6,227	Wrap City Sandwich Company	300
Western Psychological Serv	435	Writable Inc	2,660
WEX Bank	1,344	WW Grainger's	3,987
Wilhelmina Cagle	41	<b>Total</b>	<b>\$ 17,332,959</b>

## STAFFING SCHOOL YEAR 2019-20

(Head Count as of October 1, 2019)

POSITIONS	CENTRAL SCHOOL	MIDDLE SCHOOL	OUT-OF-DISTRICT	TOTAL
<b>Admin Assistants/Paras</b>	41	26	0	67
<b>Custodians</b>	5	6	0	11
<b>Food Service</b>	1	1	0	2
<b>Crossing Guard</b>	2	0	0	2
<b>Tech Adms</b>	0	2	0	2
<b>Tech Asst</b>	0	1	0	1
<b>Title I Tutors</b>	2	0	0	2
<b>Teachers/Prof</b>	48	44	0	92
<b>Administrators</b>	4	4	0	8
<b>TOTAL</b>	<b>103</b>	<b>84</b>	<b>0</b>	<b>187</b>



# STATE AND FEDERAL LEGISLATORS

## STATE

### Representatives:

#### District 13:

Dennis Green: P.O. Box 776, Hampstead, NH 03841

Joseph A. Guthrie: 15 Madison Drive, Hampstead, NH 03841

David A. Welch: P.O. Box 570, Kingston, NH, 03848

Kenneth L Weyler: 23 Scotland Road, Kingston, NH, 03848

#### District 34:

Mark Pearson: 23 Faith Drive, Hampstead, NH 03841

### Senate:

#### District 19:

Regina M. Birdsell: 107 North Main Street, State House Rm. 302, Concord, NH 03301

## FEDERAL

### House of Representatives:

Chris Pappas: Cannon House Office Building, Rm. 323, Wash., DC 20515 202-225-5456

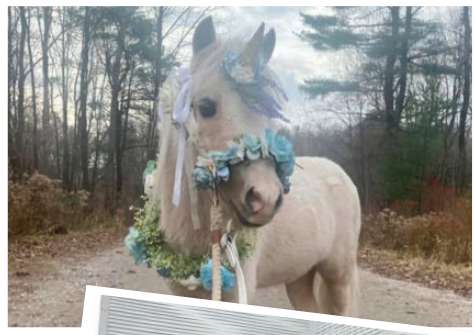
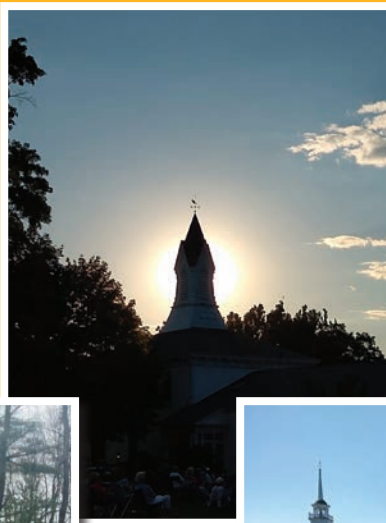
### Members of the Senate:

Margaret Hassan: Hart Senate Office Building, Rm. 330, Wash., DC 20510 202-224-3324

Jeanne Shaheen: Hart Senate Office Building, Rm. 506, Wash., DC 20510 202-224-2841

Please refer to [www.hampsteadnh.us](http://www.hampsteadnh.us) for up-to-date legislator contact information.





# EMERGENCY

**Fire, rescue, medical or police**

**CALL 911**

**TOWN DIRECTORY**

**MAIN NUMBER (603) 329-4100**

Administrative Assistant  
Animal Control Office  
Assessing Department  
Board of Adjustment  
Building Department  
Code Enforcement  
Fire Dept. *(Non Emergency)*  
Health Officer  
Highway Department

extension 100  
(603) 329-5700  
extension 105  
extension 104  
extension 103  
extension 116  
(603) 329-6006  
extension 116  
(603) 329-5110

Human Services  
*(Community Health Services)*  
Library  
Planning Board  
Police Dept. *(Non Emergency)*  
Recreation Department  
Selectmen's Office  
Town Clerk/Tax Collector

(603) 425-2545  
(603) 329-6411  
extension 102  
(603) 329-5700  
extension 112  
(603) 329-4100  
extension 110



### Western Conservation Land Hampstead, NH



- P** Parking
- K** Kiosk/Information
- B** Bridge
- L** Bench
- S** Scenic View
- W** Seasonal Waterfall
- A** Private Access

