



RANCH HOPE, INC.

ANNUAL REVIEW
OF 2020-2021



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A MESSAGE FROM OUR CEO

Dear Friends,

It is our pleasure to present to you Ranch Hope's Annual Report for Fiscal Year 2020 (FY20). It was a year of both challenge and growth.

I invite you to see how we leaned on God to overcome obstacles and how we found joyful moments in the midst of a global pandemic.

We thank you for blessing us with your prayers and financial support. Together, we are truly changing lives!

In Him,

A handwritten signature in blue ink, appearing to read "Dave Bailey, Jr.".

Dave Bailey, Jr.
Chief Executive Officer



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MISSION & CORE VALUES

Ranch Hope, Inc. is a leader in transforming the lives of children, youth and families empowered by Christ-centered love and compassion through an array of community based services.



RH serves youth and families from every county in New Jersey!

Board of Directors

Frank Banks, MD	Rev. Larry Dunn	Rev. Awood Jones	Linda Smick, RN
John Bobbitt, Jr. <i>Treasurer</i>	Tony Geri	Zach Mortimer	AJ Spencer
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Delise Dare	John Harris <i>Vice Chair</i>	Tom Ryan, PhD	Chloe Williams

Advisory Board

Bob Bender	Nancy Davis	Jane Jernoske
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2020-2021 ACHIEVEMENTS

"I am thankful for Ranch Hope because I've overcome some challenges that I didn't think I could ever overcome." - RH Alumni



Enjoyed MANY hours

of Social Distancing FUN!

48%
increase in
golf revenue!

176
Racers
participated in the
Sasquatch Run!

1,045
pounds of farm
to table produce!

100%
Flag Football
participation!

While at RH Alec learned:

Confidence and self-control

"I used to get angry when I played basketball, especially when the other team was trash talking. Now it doesn't bother me. I have a deeper sense of humility and more understanding for other people."

Empathy and trust for others

"I realized that I have to meet people where they are, that they might be fighting their own battles like I did. I have an easier time building trust with people."

To lean on God

"I could've been locked up but God came out of nowhere and saved me. In other programs I would have fights- now I'm praying and staying out of trouble."



THRIVING IN UNCERTAINTY

As a global community, we have been navigating through uncharted territories, trying to stay afloat during these difficult times. At Ranch Hope, through lots of prayer, guidance and support we have adapted and overcome these adverse challenges:



Challenges

RH Solutions

Home Passes	Youth were unable to go home for 15+ months. We were able to utilize Camp Edge and Omega for family visits
Education	Youth thrived by continuing to attend in-person classes at our on-campus school
Activities	Our youth were able to go fishing, swimming, kayaking, mountain biking, play basketball, football, have movie nights and more
Isolation	Our small community setting allowed for safe, social interactions
Holidays	Youth were unable to go home for any holiday. Staff went out of their way to provide a family centered holiday season.

"Thank you to everyone at Ranch Hope for your patience, dedication, and most of all your belief in me!"

- RH Alumni

RH Christmas: Home Away From Home

On December 7, 2020 JB's life was flipped upside down. In the middle of a global pandemic he had to navigate his way in new program. Upon arrival, he discovered even Ranch Hope had been affected due to the COVID19 restrictions. Cottages could not intermingle for activities, there were no home passes, families and caseworkers could only visit virtually, etc. At this point it had been ten months since most of Ranch Hope's youth had been home.



Eighteen days in, JB found himself celebrating Christmas, a day normally spent with family. But what JB didn't expect (at least not 18 days in) was to find new family and friends at Ranch Hope. "Walking into the dining hall and eating breakfast, you could just feel that this was more than a job for the staff, this was a family" was how JB described his 2020 Christmas. In the midst of despair there are always blessings, sometimes we just have to step back and see them unfold.

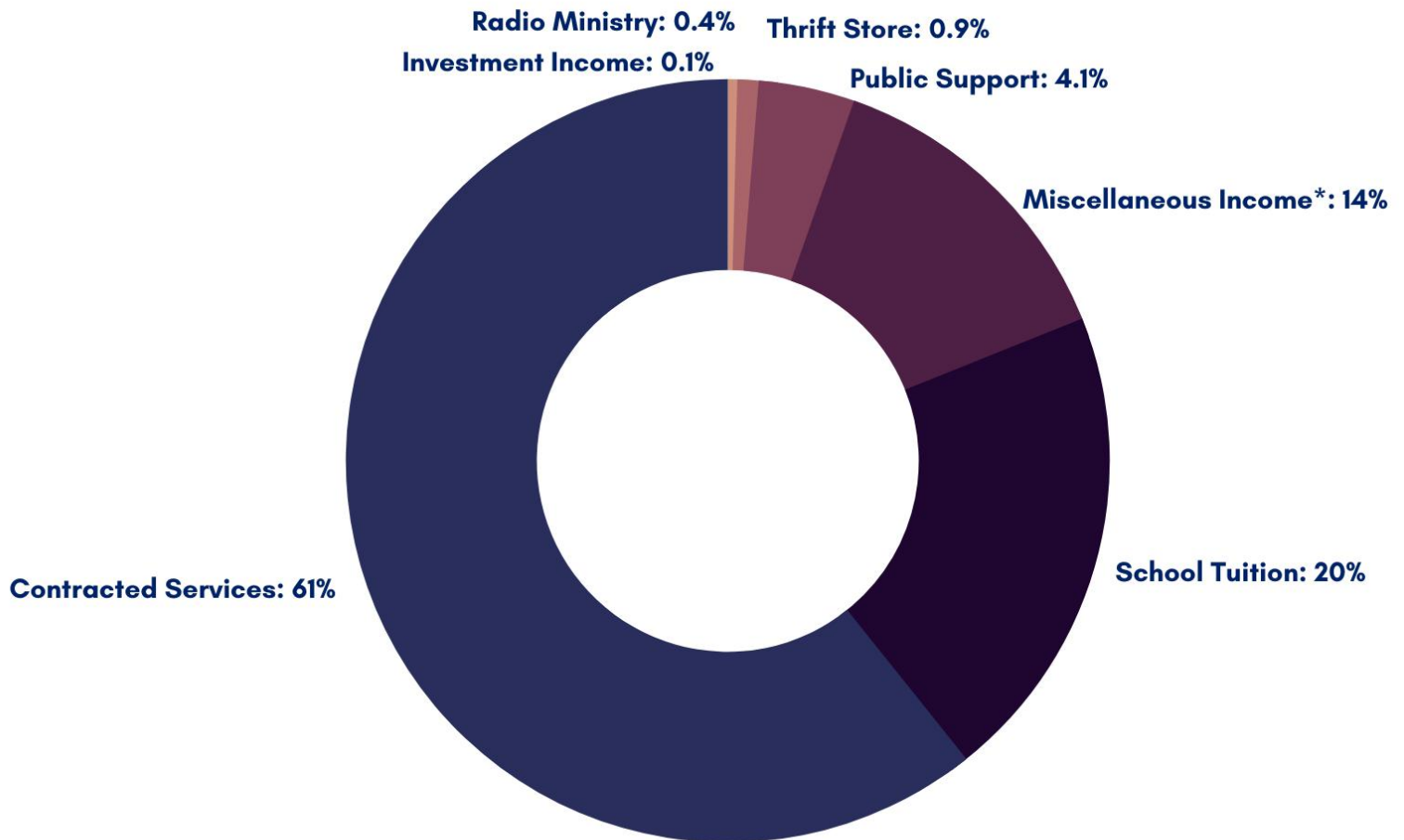
Ranch Hope experienced a "new normal" in the past 12+ months. Because of God's provision and your support and faithfulness, our youth continue to be loved and blessed. They have learned individualized skills to help guide them and succeed long after their days at the Ranch. JB wants future youth to know that

"tough times don't last, but tough people do. Ranch Hope is a learning experience, humble yourself and you will understand your purpose." JB's future plans are to finish school and get into the entertainment business. He wants to become an actor!



FINANCIAL OVERVIEW

Income July 1, 2020 - June 30, 2021



Contracted Services	\$7,718,158
School Tuition	\$2,585,734
Miscellaneous Income*	\$1,721,945
Public Support	\$517,435

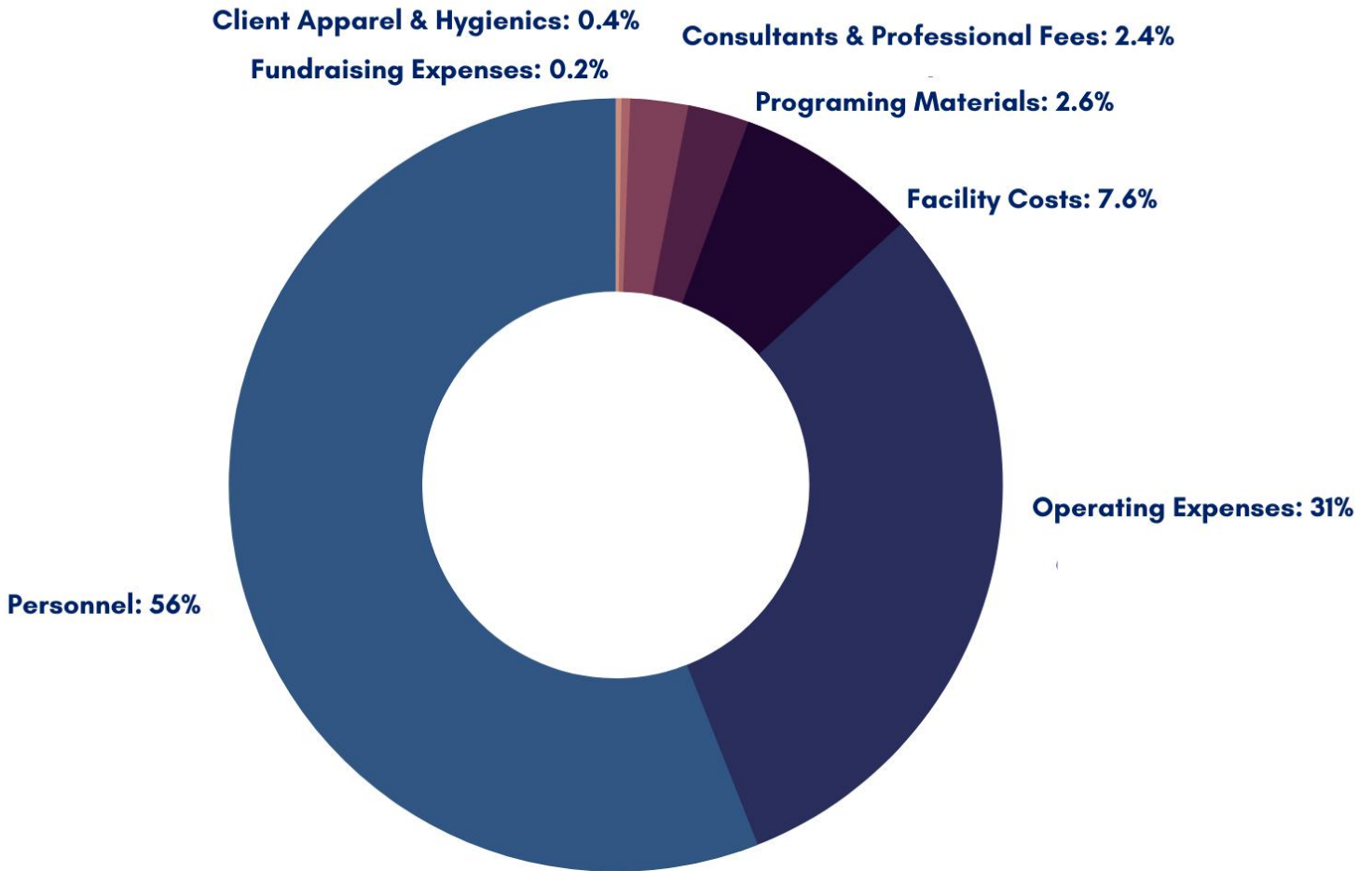
Thrift Store	\$113,647
Radio Ministry	\$50,724
Investment Income	\$1,492
Total Revenue	\$12,709,135

***PPP Loan Forgiveness= \$1,204,002**



FINANCIAL OVERVIEW

Expenditures *July 1, 2020 - June 30, 2021*



Personnel	\$5,780,237
Operating Expenses	\$3,182,360
Facility Costs	\$788,017
Programming Materials & Supplies	\$263,885

Consultants & Professional Fees	\$249,453
Client Apparel & Hygienics	\$37,361
Fundraising Expenses	\$24,103
Total Expenses	\$10,325,416

FINANCIAL DONORS 7/1/2020—6/30/2021

Churches and Affiliated Organizations

Aldine UMC
 Allentown United Methodist Church
 Alloway Baptist Church
 Asbury Methodist Church Steward Fund
 Asbury UMC
 Barnsboro UMC Missionary Fund
 Berean Baptist Church
 Bethany Grace Community Church
 Brooklawn United Methodist Church
 Central Methodist Church UMCW
 Central UMW
 Centre Grove UMW
 Crosswicks UMC
 Deerfield UMC
 Dividing Creek UMC UMW
 Dorchester UMC
 Ebenezer UMC (Auburn)
 Elmer UMC
 Emmaus UMC
 Epworth United Methodist Women
 Fairton UMC
 First Baptist Church Missions
 Account of Bridgeton
 First Baptist Church Mission Fund
 First Baptist Church of Pedricktown
 First Presbyterian Church of Blackwood
 First Presbyterian Church of Bridgeport
 First Presbyterian Church of Millville
 First Presbyterian Church of Salem
 First Presbyterian Church Women's
 Association of Bridgeport
 First UMC of Collingswood
 First UMC CMCH
 First UMC Mission Fund of Bridgeton
 First UMC of Moorestown
 First UMC Bridgeton UMW
 Friendship UMC
 Grace Lutheran Church Women
 Greater NJ Annual Conference UMC
 Green Creek Community Church
 Missionary Fund
 Head of the River Methodist Church
 Heislerville UMC
 Iglesia Pentacostal Jehova Jireh, Inc.
 Lakehurst UMW
 Laurel Springs Baptist Church
 Macedonia UMC
 Middletown UMC
 Mt. Zion Baptist Church
 New Hope UMC
 New Hope UMC UMW
 Newfield UMC
 Norwood UMC
 Pittsgrove Presbyterian Church
 Richwood UMC
 Seventh Day Baptist Church at Marlboro
 Sue Duffield Ministries
 South Seaville UMC
 South Vineland UMC
 St. Mark UMC
 St. Paul's Presbyterian Church
 of Laurel Springs
 St. Paul's UMC of New Gretna
 St. Paul's UMC of Willingboro
 St. Paul's UMC Women in Mission of

Laurel Springs
 St. Paul's Presbyterian Church
 Mission Fund of Thorofare
 The Wondrous Story
 Tri-County Lighthouse Baptist
 Church Ministries
 Trinity Methodist Church Joy Circle
 Trinity UMC
 Trinity UMC UMW
 UMW First UMC
 UMW Greater Conf. The Pinelands
 UMW0 Trinity UMC
 UMW UMC of Glassboro
 UMW of St. Andrews
 Waretown UMW
 Wesley Methodist Church
 West Park United Methodist Church
 Winslow UMCW

Businesses and Corporations

Adams & Adams, Inc.
 Advantage Radio Ministries Inc.
 American Express Charity Trust Account
 American Express PAC match
 Ameriprise Financial
 An Enchanting Florist and Gift Shop, LLC.
 Arthur J. Gallagher & Co.
 Astro Outdoor Advertising, Inc.
 Atlantic City Electric Company
 Baldwin Transport Inc. DBA Belle-Wood
 Oil Service DBA Clark's Oil Service
 Bank of America Matching Gifts
 Becker Counseling, LLC.
 Ben's Professional Service, LLC.
 Bobbitt Auto, Inc.
 Boscov's Department Store, LLC.
 Box Tops For Education
 Burgess Psychiatric Services, LLC.
 Cape May UMC UMM
 Carl Mehaffey's Nursery, LLC.
 Chappy's Stripping and Refinishing
 Clay College of RCSJ
 Cmrllc Llc
 ComTec Systems
 Cowtown Cowboy Outfitters
 CTM Environmental Services, Inc.
 D&L Electrical Services & Solutions
 D'Arcy Johnson Day Lawyers
 DocuTrend Imaging Solutions
 Doncorbog Associates, LLC.
 Dry Guys, LLC.
 FC The Hub, LLC
 Fidelity Charitable Gift Fund
 Fitzpatrick, Bongiovanni & Kelly, PC
 Ford, Scott & Associates, LLC.
 Fred Harz and Son
 Fritzco Food Sales
 Frontstream
 Gary's Lawn Service
 Give Local, LLC.
 Gloucester County Correctional Facility
 Gregory A Garton, CPA
 Gressman, Repice & Associates
 Haverford Quality Investing
 Heritage's Dairy Store, Inc.
 IBEW Local Union 210 Community
 Assistance Fund
 International Plastics, Inc.

Jacobs Law Group, LLC
 Joseph E. Colson Agency, Inc. t/a Colson
 & Gosweiler and The Alleva Agency
 K&R Vending Services
 Leader Printers
 Mannington Mills
 Mark V Shourd Consulting PC
 McKesson Foundation
 Merrill Lynch, Pierce, Fenner & Smith, Inc.
 Mood's Farm Market, LLC.
 Network for Good
 Nutricom, LLC.
 Orbit Energy & Power, LLC
 Pay Pal Giving Fund
 Pennsville National Bank
 Pepe Inc. T/A Tri City Paper Company
 Pfizer
 Philadelphia Insurance Company
 PSEG Nuclear
 PSEG Power of Giving Campaign
 Remline Corp.
 Rudy's Sporting Goods
 RURAL-T United Methodist Women
 Salem Country Club T/A The Inn
 at Salem Country Club
 Salem Medical Center
 Salt Water Anglers of Bergen County
 ShopRite
 SJ Distributors
 SJ Transportation
 SNJ Today LLC
 South Jersey Water
 Conditioning Service, Inc.
 Stimpson's Tree Farm
 Studio B Video & Multimedia
 Swedish Match North America, LLC.
 Sysco Corporation
 Taylor's Florist
 TD Bank Matching Gift
 The Blackbaud Giving Fund
 by its agent, YourCause
 The Greenest Fertilizer Co., LLC
 TisBest Philanthropy
 Tuckahoe Turf Farms, Inc.
 United Way of Gloucester County
 Viatris
 Waters
 West Jersey Title Agency
 Wiltech, Inc.
 Woodruff Energy
 Woodside Kitchens, Inc.
 Wyshinski Bus Service, Inc.
Foundations
 AmazonSmile Foundation
 America's Charities
 American Express Company
 Employee Giving Program
 Calabrese
 Camden Home for Children & SPCC
 Carl and Mary Gross Family Foundation
 Class of 1949 Salem High School
 Costa
 Delta Chapter
 Estate of Rosemary Martz
 FHG Foundation
 Foster Karney Trust Fund
 Fox Foundation

Future Hope Foundation, Inc.
 International Reform Federation
 PSEG Foundation
 Quinton Ruritan Club
 Ranch Hope Atlantic County Auxiliary
 Ranch Hope Camden County Auxiliary
 Ranch Hope Camp Edge Auxiliary
 Ranch Hope Cape May County Auxiliary
 Ranch Hope Combined Auxiliary
 Ranch Hope Gloucester County Auxiliary
 Ranch Hope Salem County Auxiliary
 Ranch Hope Wranglers Auxiliary
 Roger and Maria Goetz Charitable Fund
 Salem Community College Foundation
 Salem Friends Meeting
 Salem Health & Wellness Foundation
 South Jersey Shore Chapter of ATCA
 South Seaville Women's Auxiliary
 State of New Jersey - Office of Homeland
 Security & Preparedness
 Sweeney, Bruzichelli & Taliaferro
 T. Rowe Program for Charitable Giving
 The Benevity Community Impact Fund
 The Bettie L Chaplin & Glenn D Chaplin
 Revocable Trust Dated August 13, 2020
 The Dorothy Smith Weaver Revocable
 Trust Dorothy Weaver
 The Dayton Foundation
 The Halter Revocable Trust
 The Messner Foundation, Inc.
 The Thomas Markle AMD &
 RSTD Rev. Trust
 The Ulderico & Anna Milani
 Charitable Foundation
 United Way of Delaware
 Wistarburg Ruritan Club

Individuals

Mr. and Mrs. R. Gray Achee
 Mr. and Mrs. Thomas Ackerman
 Ms. Helen Acton
 Mr. and Mrs. Norman Adams
 Mr. and Mrs. William Adams
 Mr. and Mrs. Keith Adams
 Mr. Kenneth Aderson
 Ms. Linda Adler
 Mr. and Mrs. Nkemdilim Aigbogun
 Ms. Sharon Aitken
 Ms. Barbra-Jean Albertson
 Mr. and Mrs. Robert Albertson, III
 Mr. and Mrs. William Albrecht
 Mr. R. Bruce Albro
 Ms. Bonnie Algee
 Ms. Patricia Allbritton
 Mr. Philip Allen
 Mr. and Mrs. Joseph Alliegro, Jr.
 Ms. Beverly Anderson
 Ms. Gale Anderson
 SSGT Stephen Anderson, USAF (Retired)
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 Mr. and Mrs. Thomas Arledge
 Mr. Philip Atanasio
 Ms. Mary Attlesley
 Mr. and Mrs. Mark Austin
 Ms. Maria Azzaro
 Ms. Sarah Bailey

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Mr. and Mrs. Pierson Bailey	Mr. and Mrs. George Bowman	Mr. and Mrs. James Chew	Mr. and Mrs. William DeCinque
Mr. and Mrs. Charles Bailey	Mr. and Mrs. William Bozarth	Mr. and Mrs. James Chiavoroli	Ms. Patricia DeCinque
Rev. & Mrs. David Bailey	Ms. Margaret Bozearth	Mr. Joseph Chontos	Ms. Sonja Decker
Mr. and Mrs. Edmund Bailey	Mr. and Mrs. Paul Bracciante	Mr. and Mrs. Paul Chubb	Ms. Diane Delaney
Mr. and Mrs. Eugene Baisch	Ms. Dell Braxton	Ms. Debbie Ciarlante	Mr. and Mrs. Emedio DeMarco
Ms. Margie Baker	Mr. and Mrs. Donald Brecht	Mr. and Mrs. Stephen Cirillo	Mr. and Mrs. Claudel Demosthene
Mr. Raymond Baker	Ms. Mildred Brenneis-Lenker	Ms. Debbie Clair	Ms. Patricia Dempsey
Ms. Bonnie Baker	Ms. Myrtie Brewster	Ms. Lenora Clark	Ms. Kathy Dendis
Ms. Melinda Baker	Ms. Barbara Briar	Mr. and Mrs. Daniel Cluff	Mr. Frank Dennis
Mr. and Mrs. Richard Baker	Ms. Elda Brickner-Barger	Mr. and Mrs. Norman Cobb	Mr. Isaac DeShields
Mr. and Mrs. Robert Bakley	Ms. Maria Brown	Mr. David Coggins	Mr. and Mrs. Thomas Devitt
Ms. Deborah Baldassarre	Mathamah Brown	Ms. Donna Coleman	Mr. Jim Devore
Mr. Zeke Baldwin	Ms. Judith Brown	Mr. and Mrs. Gabriel Coll	Ms. Judith Devries
Dr. and Mrs. Frank Banks	Mrs. Joyce Brown	Ms. Melissa Collins	Mr. Kevin Di Patri
Ms. Vicki Barber	Ms. Beverly Brown	Mr. and Mrs. John Collins	Ms. Emily Dicarlo
Mrs. Lucille Barber	Mr. and Mrs. Russell Brown	Mr. and Mrs. Lester Collins	Mr. Robert Dickinson
Ms. Sharon Bargo	Ms. Elizabeth Brown	Ms. Catherine Coltri	Mr. Thomas Diedrich
Ms. Claire Bartholomew	Mr. Shawn Brown	Mr. James Comuso	Mr. and Mrs. Donald Dietrich
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Mr. & Mrs. Raymond Battle	Mr. and Mrs. Thomas Brozosky	Mr. and Mrs. Carl Conrad	Mr. and Mrs. William Dilks
Ms. Carolyn Bauman	Ms. Emily Bruley	Mr. and Mrs. Gerald Conrad	Mr. and Mrs. Jay Dilworth
Mr. and Mrs. Raymond Baur	Mr. and Mrs. Glenn Brunette	Mr. and Mrs. Robert Contarino, Jr.	Ms. Doris DiPatri
Mr. and Mrs. Robert Beakley	Mr. Frank Bruzek	Mr. Jon Cook	Mr. Mozelle Dixon
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Mr. Wayne Beal	Mr. and Mrs. Robert Budd	Mr. and Mrs. Edward Coombs	Mr. and Mrs. James Dodd
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Ms. Callie Bedilion	Mr. and Mrs. Richard Bunker	Ms. Erin Cooper	Ms. Tammy Donaldson
Dr. and Mrs. Ernest Beier	Mr. John Bunting	Mr. & Mrs. John Cope	Mr. and Mrs. Joseph Donnelly
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Ms. Rosemarie Belluce	Mr. and Mrs. John Burgees	Mr. and Mrs. Richard Corfield	Mr. William Dorney
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Ms. Rayna Biester	Ms. Evelyn Cannon	Mr. and Mrs. Joseph Cummings	Mr. and Mrs. Jerry Durham
Mr. and Mrs. James Birchmeier	Mr. and Mrs. Frank Capasso	Mr. and Mrs. Michael Curtin	Mr. and Mrs. Joseph Durinzi
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Ms. Melissa Birdsall	Mr. and Mrs. James Carll	Ms. Alice Dages	Mrs. Jean Dyson
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Ms. Barbara Bostwick	Mr. and Mrs. William Catts	Mr. Edward Davis	Mr. and Mrs. Larry Erdner
Ms. Rebecca Boucher	Ms. June Cavalucci		Mr. and Mrs. Charles Erhardt
Ms. Joyce Bouvier	Ms. Linda Champion		Mr. & Mrs. Robert Erikson

FINANCIAL DONORS 7/1/2020—6/30/2021 (continued)

Mr. and Mrs. Frank Esposito	Mr. and Mrs. Samuel Getty	Mr. and Mrs. Thomas Hatcher	Mr. and Mrs. Daniel Jenkins
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Ms. Ann Marie Fantini	Mr. and Mrs. William Gosweiler	Ms. Anne Heitsman	Mr. Doug Jones
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Ms. Claire Gandy	Ms. Marilyn Hardwick	Ms. Denise Hunter	Ms. Georgia Lamb
Ms. Shelby Gandy	Ms. Elaine Hargraves	Ms. Donna Hunter	Ms. Dorothy Lamkin
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Mr. and Mrs. Charles Garrison	Mr. and Mrs. John Harris	Ms. Doris Isaacs	Mr. Paul Langley
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