

## Office of the Governor

March 3, 2016

The Honorable Phil Nicholas  
President, Wyoming Senate  
123 Capitol Building  
Cheyenne, WY 82002



Dear President Nicholas,

Over the course of 2015 and through these beginning months of 2016 Wyoming's revenues have fallen. The cyclical nature of revenue in Wyoming is well known to us and we have planned for these cycles with the Wyoming Permanent Mineral Trust Fund, the Legislative Stabilization Reserve Account and conservative spending.

When I took office in 2011, one of my first priorities was to flatten the steep upward trajectory of the previous decade for the standardized budget. That has been accomplished. As we entered the 63<sup>rd</sup> Legislative session, I asked the Legislature to evaluate agency programs and, where reductions were necessary, to eliminate or modify those programs of lower priority. This is essential to long term meaningful savings.

During times of declining revenue, we must make hard choices. It is in these times that our work is most significant. In my view the Legislature missed a critical opportunity this session to move forward with Medicaid expansion. As a result an additional \$30 million needed to be cut from the budget. Needless to say, I am disappointed in this missed opportunity for Wyoming and Wyoming citizens. I do not agree with other decisions made in this and the other appropriation bills this session as the Legislature did not agree with many of my recommendations. There is also disagreement among legislators on the right course of action. At the same time, all of us are committed to decisions best for Wyoming.

While, I have signed the Senate File 1 Enrolled Act 19 into law, I have made certain line-item vetoes. Generally, I have eliminated those lines in where the Legislature prohibits agencies from including requests in their standard budget. The Governor has the constitutional obligation to recommend "those measures he deems expedient" and the Legislature has a constitutional obligation to act or not to act on those recommendations. I believe these provisions blur those independent responsibilities. Additionally, I have line-item vetoed certain specific items and I provided reasons in this letter. I also address issues with separation of powers.

I detail my line-item vetoes below.

The Honorable Phil Nicholas  
RE: SF0001/SEA0019  
March 3, 2016  
Page 2

**The Legislature uses footnotes contrary to the governor's recommendation authority under the separation of powers. These, for the most part, instruct agencies not to include one time requests in standard budgets. I do not disagree with the concept and while the Legislature can address this issue as a part of the budget process - this is not the place. I note that one time appropriations are designated as one time in the state fiscal system and do not appear as part of the standard budget:**

Section 1 footnote 1

Section 6 footnote 1, footnote 3

Section 7 footnote 3

Section 10 footnote 2

Section 11 footnote 1

Section 15 footnote 1

Section 20 footnote 2

Section 24 footnote 1, footnote 2, footnote 3, footnote 4

Section 41 footnote 1

Section 49 footnote 3

Section 57 footnote 1

Section 67 footnote 1, footnote 7, footnote 8

Section 206 footnote 1

**Line item vetoes reflecting specific concerns are detailed below:**

Section 45 footnote 4. This footnote increases the rate charged for travel by the Secretary of State, Auditor, Treasurer and Superintendent of Public Instruction. I do not believe there should be a distinction between the public business conducted by these officials and other representatives of state government, such as the Board of Parole, the Department of Transportation or the University of Wyoming.

Section 60 footnote 1. This footnote notes that \$350,000 general fund is appropriated for control

The Honorable Phil Nicholas

RE: SF0001/SEA0019

March 3, 2016

Page 3

and eradication of noxious weeds on state lands and substitutes dollars set aside for the Colorado River Compact litigation account. This account is in my view crucial to the long term protection of Wyoming water. This veto continues weed control from general fund and leaves the Colorado River Compact litigation compact account available for its intended purpose.

Section 72 footnote 1. This portion of the footnote is contrary to the separation of powers.

Section 132 footnote 1. This provision is advisory in nature. The recommended action can be accomplished without the footnote.

Section 167 footnote 3. This provision is unrelated to the ordinary expense of state government and could be interpreted to create substantive law. House Bill 0085 has passed making it redundant.

Section 205 footnote 3. The provisions of this footnote are addressed in existing statute.

Section 206 footnote 5. The Department of Education has the statutory obligation to address school climate and student wellbeing as part of its accreditation and school improvement function. This prohibition would negatively affect this obligation.

Section 300 (b). At a time when there is concern about the state's revenue picture and funding for the ongoing operations of government, it is ill-advised to transfer an unknown amount of funds in the Legislative Stabilization Reserve Account. Although similar language has been included in past budget bills, this biennium is different because the Legislative Stabilization Reserve Account now has a dedicated funding stream. Without a plan for how to use the funds in the Legislative Stabilization Reserve Account these funds, if any, should remain in the Budget Reserve Account.

Section 303 (c) (i) and (ii). Funds appropriated for Colorado River Compact litigation should not be used for the control and eradication of noxious weeds and designated pests on state trust lands.

Section 309. This is inappropriate limitation on the authority of the executive branch.

Section 310 . This provision is unrelated to the ordinary expense of state government and the ability to address this situation is separately addressed by existing statutes.

Section 319. This provision is contrary to the separation of powers.

Section 320. This provision is unrelated to the ordinary expense of state government and has the effect of creating substantive law.

The Honorable Phil Nicholas  
RE: SF0001/SEA0019  
March 3, 2016  
Page 4

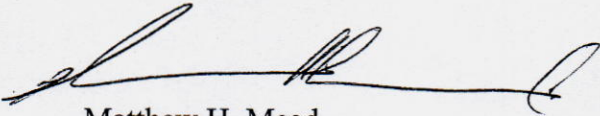
Section 322. I have vetoed specific language in Section 322 to ensure that the Budget Reserve Account will have a balance of \$104,550,000 on June 30, 2018.

Section 323. I have vetoed specific provisions in Section 323. Although this section provides flex authority not previously afforded to me this language is still limiting. The across the board method by which reductions were made will result in some agencies feeling a disproportionate impact. Evaluating this impact will take time and a significant level of effort on the part of agencies. Use of this flex authority will not be taken lightly and will be used to position agencies to best accomplish their missions. With this in mind and in light of the current revenue environment a full evaluation of all agencies' budgets will be necessary and in fact further reductions may be needed.

Section 329. This provision is an inappropriate limitation on the authority of the executive branch.

Thank you for your work.

Sincerely,



Matthew H. Mead  
Governor

cc: The Honorable Kermit Brown, Speaker of the Wyoming House of Representatives  
Edward F. Murray, III, Secretary of State  
Chief Clerk, Wyoming Senate

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

AN ACT to make appropriations for the biennium commencing July 1, 2016, and ending June 30, 2018; providing definitions; providing for appropriations and transfers of funds during that biennium and for the remainder of the current biennium as specified; providing for funding for carryover of certain funds beyond the biennium as specified; providing for employee positions as specified; providing for fees, duties, conditions and other requirements relating to appropriations; providing for position and other budgetary limitations; amending existing law by redirecting revenues for the period of the budget; providing for reports related to appropriations; and providing for effective dates.

*Be It Enacted by the Legislature of the State of Wyoming:*

**Section 1.** As used in this act:

(a) "Agency" means any governmental unit or branch of government receiving an appropriation under this act;

(b) "Appropriation" means the authorizations granted by the legislature under this act to make expenditures from and to incur obligations against the general and other funds as specified;

(c) "Approved budget" means an approved budget as defined by W.S. 9-2-1005(e);

(d) "A4" means agency trust account;

(e) "EF" means the agency's account within the enterprise fund;

(f) "FF" means federal funds;

(g) "IS" means the agency's account within the internal service fund;

(h) "PF" means the retirement account created by W.S. 9-3-407(a);

(j) "PR" means private funding sources;

(k) "P2" means the deferred compensation account referenced in W.S. 9-3-507;

(m) "RB" means revenue received from the issuance of revenue bonds;

(n) "SR" means an agency's account within the special revenue fund;

(o) "S1" means earmarked water development account I created by W.S. 41-2-124(a) (i);

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

(p) "S2" means earmarked water development account II created by W.S. 41-2-124(a)(ii);

(q) "S3" means the budget reserve account;

(r) "S4" means the local government capital construction account funded by W.S. 9-4-601(a)(vi) and (b)(i)(A) and 39-14-801(e)(ix);

(s) "S5" means the school foundation program account within the special revenue fund;

(t) "S6" means the school capital construction account within the special revenue fund;

(u) "S7" means the highway account within the special revenue fund;

(w) "S8" means the game and fish account within the special revenue fund;

(y) "S0" means other funds identified by footnote;

(z) "T1" means the omnibus permanent land fund;

(aa) "T2" means the miners' hospital permanent land income fund;

(bb) "T3" means the state hospital permanent land fund;

(cc) "T4" means the poor farm account within the permanent land fund as established by W.S. 9-4-310(a)(v);

(dd) "T6" means the university permanent land income fund;

(ee) "T7" means the state employee group insurance flexible benefits account;

(ff) "T0" means other expendable trust funds administered by individual agencies for specific functions within the agencies' authority;

(gg) "TT" means the tobacco settlement trust income account.

**Section 2.** The following sums of money, or so much thereof as necessary, are appropriated to be expended during the two (2) years beginning July 1, 2016 and ending June 30, 2018, or as otherwise specified, for the purposes, programs and number of employees specified by this act and the approved budget of each agency.

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 001. OFFICE OF THE GOVERNOR</b>				
PROGRAM				
Administration	7,495,822			7,495,822
Tribal Liaison <sup>1</sup> .	190,000			190,000
Commission on Uniform Laws	66,277			66,277
Special Contingency	310,275			310,275
Clean Coal Technology	23,375			23,375
Homeland Security	3,034,469	21,541,366	864,925 SR	25,440,760
Natural Resource Policy <sup>2</sup> .	1,000,000			1,000,000
Endangered Species Admin	1,335,485			1,335,485
Baseline Scientific Assess	467,500			467,500
TOTALS	13,923,203	21,541,366	864,925	36,329,494

AUTHORIZED EMPLOYEES

Full Time	46
Part Time	<u>1</u>
TOTAL	47

1. Of this general fund appropriation, one hundred ninety thousand dollars (\$190,000.00) shall only be effective for the period beginning July 1, 2016 and ending June 30, 2017. The tribal liaisons and governor's office shall report to the joint appropriations committee not later than November 1, 2016 outlining how the deliverables established in 2014 Wyoming Session Laws, Chapter 26, Section 2, Section 001, footnote 3 have been and will be achieved, as well as any recommendation for revisions, including the level of future appropriations. ~~The appropriation associated with this footnote shall not be included in the agency's 2019-2020 standard budget request.~~

2. This general fund appropriation shall be deposited into the federal natural resource policy account created by W.S. 9-4-218(a).

**Section 002. SECRETARY OF STATE**

PROGRAM				
Administration <sup>1</sup> .	8,417,127	189,503		8,606,630
Securities Enforcement			616,763 SR	616,763
Bucking Horse & Rider			20,000 SR	20,000
TOTALS	8,417,127	189,503	636,763	9,243,393

AUTHORIZED EMPLOYEES

Full Time	31
Part Time	<u>0</u>
TOTAL	31

1. Of this general fund appropriation, seventy-two thousand dollars (\$72,000.00) shall only be expended for the purpose of paying costs of publication required by

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<p>W.S. 22-20-104 and 22-24-318 if the secretary of state validates a sufficient number of qualified petitions are filed for placement of an initiative or for paying costs of publication required by W.S. 22-20-104 for any joint resolution adopted by the legislature that would propose amendment to the constitution on the 2016 statewide election ballot. Any unexpended, unobligated funds remaining from the appropriation associated with this footnote shall revert as provided by law on June 30, 2017.</p>				
<b>Section 003. STATE AUDITOR</b>				
PROGRAM				
Administration	16,899,328			16,899,328
GF License Revenue Recoup	<u>1,797,625</u>			<u>1,797,625</u>
TOTALS	18,696,953	<u>0</u>	<u>0</u>	18,696,953
AUTHORIZED EMPLOYEES				
Full Time	26			
Part Time	<u>0</u>			
TOTAL	26			

**Section 004. STATE TREASURER**

PROGRAM				
Treasurer's Operations	4,564,127			4,564,127
Veterans Tax Exemption <sup>1.</sup>	10,700,437			10,700,437
Manager Payments			64,950,566 SR	64,950,566
Unclaimed Property			1,720,075 SR	1,720,075
Indian Motor Veh. Exemp <sup>2.</sup>	<u>698,529</u>			<u>698,529</u>
TOTALS	15,963,093	<u>0</u>	<u>66,670,641</u>	82,633,734
AUTHORIZED EMPLOYEES				
Full Time	26			
Part Time	<u>0</u>			
TOTAL	26			

1. Of this general fund appropriation, one hundred twenty-three thousand four hundred sixty-two dollars (\$123,462.00) is effective immediately.

2. Of this general fund appropriation, forty-two thousand sixty-five dollars (\$42,065.00) is effective immediately.



ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 006. ADMINISTRATION AND INFORMATION</b>				
PROGRAM				
Director's Office <sup>1</sup>	4,735,927		296,981 IS 175,290 SR	5,208,198
Professional Licensing Bds Budget Division	2,322,060		1,630,697 SR	1,630,697
General Services <sup>2</sup>	30,008,765		21,515,683 IS 4,229,920 SR	2,322,060
Construction Management <sup>3</sup>	25,972,466		461,182 S0	55,754,368
Human Resources Division	3,387,756			26,433,648
Employees Group Insurance			667,206,348 IS 8,000,000 SR	3,387,756
Economic Analysis	1,287,680			675,206,348
State Library	4,583,758	1,171,034	4,067,901 SR	1,287,680
TOTALS	72,298,412	1,171,034	707,584,002	9,822,693
				781,053,448
AUTHORIZED EMPLOYEES				
Full Time	231			
Part Time	2			
TOTAL	233			

~~1. Of this general fund appropriation, eight thousand dollars (\$8,000.00) for the department to maintain compliance with occupational safety and health administration requirements shall not be included in the agency's 2019-2020 standard budget request.~~

2. This internal service appropriation shall only be expended for vehicle replacements as a result of vehicle condition needs as determined by the director of the department of administration and information or after a vehicle has attained mileage of at least one hundred twenty thousand (120,000) miles.

~~3. Of this other funds appropriation, four hundred sixty-one thousand one hundred eighty-two dollars (\$461,182.00) S0 are appropriated from the capitol building rehabilitation and restoration account created by W.S. 9-5-109(j) for purposes of funding two (2) full-time positions and related costs. The appropriation and positions associated with this footnote shall not be included in the agency's 2019-2020 standard budget request.~~

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 007. WYOMING MILITARY DEPARTMENT</b>				
PROGRAM				
Military Dept. Operation	12,048,865			12,048,865
Air National Guard	852,429	12,531,793		13,384,222
Camp Guernsey			919,429 SR	919,429
Army National Guard <sup>1, 2.</sup>	49,100	36,935,486	2,463,017 S5	39,447,603
Veterans' Services <i>AA</i>	2,829,814	212,471	7,500 SR	3,049,785
Oregon Trail Cemetery	617,757		20,000 SR	637,757
Military Support	118,490			118,490
Civil Air Patrol	245,717			245,717
<b>TOTALS</b>	<b>16,762,172</b>	<b>49,679,750</b>	<b>3,409,946</b>	<b>69,851,868</b>

AUTHORIZED EMPLOYEES

Full Time	244
Part Time	31
<b>TOTAL</b>	<b>275</b>

1. In the event that federal funding becomes unavailable to maintain one hundred percent (100%) reimbursement for an authorized position budgeted with one hundred percent (100%) federal funds in this section, as determined by the United States property and fiscal officer for Wyoming, the adjutant general shall eliminate the position.

2. To the extent not prohibited by federal law, five (5) federally funded firefighting positions authorized in this section shall be available for firefighting outside of the boundaries of Camp Guernsey.

~~3. Of this general fund appropriation, two hundred thousand dollars (\$200,000.00) for veterans' commission service organization contracts shall not be included in the agency's 2019-2020 standard budget request.~~

**Section 008. OFFICE OF THE PUBLIC DEFENDER**

PROGRAM				
Administration	18,435,697		3,328,187 SR	21,763,884
Guardian Ad Litem	4,170,193		1,074,882 SR	5,245,075
Court Ordered Cap. Case <sup>1.</sup>	1,062,500		187,500 SR	1,250,000
<b>TOTALS</b>	<b>23,668,390</b>	<b>0</b>	<b>4,590,569</b>	<b>28,258,959</b>

AUTHORIZED EMPLOYEES

Full Time	76
Part Time	16
<b>TOTAL</b>	<b>92</b>

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1. Of this general fund appropriation, one million sixty-two thousand five hundred dollars (\$1,062,500.00) and of this other funds appropriation, one hundred eighty-seven thousand five hundred dollars (\$187,500.00) SR are effective immediately.				
<b>Section 009. WYOMING PIPELINE AUTHORITY</b>				
PROGRAM				
Administration	1,088,315	0	0	1,088,315
TOTALS	1,088,315	0	0	1,088,315
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			

**Section 010. DEPARTMENT OF AGRICULTURE**

PROGRAM				
Administration Division <sup>3.</sup>	2,855,857		5,000 SR	2,860,857
Ag Education and Info	28,051		20,000 SR	48,051
Consumer Protection Div.	12,381,805	1,414,333	1,196,045 SR	14,992,183
Natural Resources Div.	5,083,772	7,914	656,008 S1	5,747,694
Pesticide Registration	823,671			823,671
State Fair <sup>1, 2.</sup>	3,172,434		969,004 SR	4,141,438
Weed & Pest Control			857,300 SR	857,300
Predator Management	5,479,906			5,479,906
Wyoming Beef Council			2,251,524 SR	2,251,524
Wyo Wheat Mktg Comm			178,700 SR	178,700
Dry Bean Commission			300,000 SR	300,000
Leaf Cutter Bee			13,062 SR	13,062
TOTALS	29,825,496	1,422,247	6,446,643	37,694,386
AUTHORIZED EMPLOYEES				
Full Time	81			
Part Time	8			
TOTAL	89			

1. Of this general fund appropriation, one hundred thousand dollars (\$100,000.00) and of this other funds appropriation, one hundred thousand dollars (\$100,000.00) SR shall be expended for equipment from both appropriations in equal amounts.

~~2. Of this general fund appropriation, one hundred eighty-seven thousand five hundred dollars (\$187,500.00) and of this other funds appropriation, one hundred eighty-seven thousand five hundred dollars (\$187,500.00) SR shall not be included in the agency's 2019-2020 standard budget request.~~

3. Of this general fund appropriation, two hundred thousand dollars (\$200,000.00) shall only be expended for agricultural education offered to adults.

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 011. DEPARTMENT OF REVENUE</b>				
PROGRAM				
Administration <sup>1.</sup>	4,293,551			4,293,551
Revenue Division	8,735,838		796,803 SR	9,532,641
Valuation Division <sup>2.</sup>	5,376,466			5,376,466
Liquor Division			8,146,241 EF	8,146,241
Liquor Sales & Purchases			175,000,000 EF	175,000,000
General Fund Transfers			27,000,000 EF	27,000,000
TOTALS	18,405,855	0	210,943,044	229,348,899
AUTHORIZED EMPLOYEES				
Full Time	119			
Part Time	0			
TOTAL	119			

~~1. Of this general fund appropriation, one hundred ten thousand ninety six dollars (\$110,096.00) shall not be included in the agency's 2019-2020 standard budget request.~~

2. Of this general fund appropriation, one million dollars (\$1,000,000.00) is appropriated for the property tax relief program.

**Section 014. MINERS' HOSPITAL BOARD**

PROGRAM				
Miners' Hospital Board			7,753,779 T2	7,753,779
TOTALS	0	0	7,753,779	7,753,779
AUTHORIZED EMPLOYEES				
Full Time	3			
Part Time	0			
TOTAL	3			

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 015. ATTORNEY GENERAL</b>				
PROGRAM				
Law Office <sup>1.</sup>	21,466,687	875,670	1,704,538 S5 1,276,711 SR 795,473 TT	26,119,079
Criminal Investigations <sup>2., 3.</sup>	29,866,857	4,190,489	760,313 SR	34,817,659
Law Enforcement Academy	6,002,939		923,005 EF	6,925,944
Peace Off Stds & Trng	550,057	115,500	38,400 SR	703,957
Medical Review Panel	627,013			627,013
Victim Services Division	8,680,333	12,893,367	4,381,820 SR	25,955,520
Governor's Council on DD	702,613	1,171,634		1,874,247
<b>TOTALS</b>	<b>67,896,499</b>	<b>19,246,660</b>	<b>9,880,260</b>	<b>97,023,419</b>

AUTHORIZED EMPLOYEES

Full Time	247
Part Time	2
<b>TOTAL</b>	<b>249</b>

1. In the event the federal nuclear regulatory commission enters into a final agreement with the state of Wyoming for the regulation of source materials from uranium mining and milling and the wastes associated with the recovery, mining and milling of such source materials in the state, any unexpended, unobligated general funds appropriated for two (2) full-time permanent positions and associated support costs to implement the final agreement shall revert to the budget reserve account. An equal amount of special revenue generated from fees on regulated entities under the agreement is hereby appropriated for two (2) full-time permanent positions and associated support costs to implement the final agreement. ~~The agency's 2019-2020 standard budget request shall reflect the anticipated on-going fiscal needs, supported by special revenue, for these positions and associated support costs.~~

2. General fund appropriations for vehicle replacements for this division shall only be expended as a result of vehicle condition needs as determined by the attorney general or after a vehicle has attained mileage of at least one hundred twenty thousand (120,000) miles.

3. Of this general fund appropriation, three hundred twenty-five thousand dollars (\$325,000.00) shall only be expended for replacement of message switch hardware and associated software for the criminal justice information system and only in the event of switch failure.

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 020. DEPT OF ENVIRONMENTAL QUALITY <sup>3</sup>.</b>				
PROGRAM				
Administration	8,148,594			8,148,594
Air Quality	6,301,619	1,608,916	12,957,801 SR	20,868,336
Water Quality <i>AM</i>	13,636,449	9,272,448	1,346,856 SR	24,255,753
Land Quality	5,771,996	4,755,284		10,527,280
Industrial Siting	669,727			669,727
Solid Waste Management	5,673,235	3,065,865	3,571,092 SR	12,310,192
Uranium NRC Agreement <sup>2</sup> .	1,907,785			1,907,785
Abandoned Mine Reclam.		74,657,656		74,657,656
<b>TOTALS</b>	<b>42,109,405</b>	<b>93,360,169</b>	<b>17,875,749</b>	<b>153,345,323</b>
AUTHORIZED EMPLOYEES				
Full Time	270			
Part Time	0			
<b>TOTAL</b>	<b>270</b>			

~~1. Of this general fund appropriation, three hundred thousand dollars (\$300,000.00) for investigation of groundwater concerns in the Pavillion area shall not be included in the agency's 2019-2020 standard budget request.~~

2. In the event the federal nuclear regulatory commission enters into a final agreement with the state of Wyoming for the regulation of source materials from uranium mining and milling and the wastes associated with the recovery, mining and milling of such source materials in the state, any unexpended, unobligated general funds appropriated for six (6) full-time permanent positions and associated support costs to implement the final agreement shall revert to the budget reserve account. An equal amount of special revenue generated from fees on regulated entities under the agreement is hereby appropriated for six (6) full-time permanent positions and associated support costs to implement the final agreement. ~~The agency's 2019-2020 standard budget request shall reflect the anticipated on-going fiscal needs, supported by special revenue, for these positions and associated support costs.~~

3. No funds appropriated in this section shall be expended to produce a state plan to implement provisions of the Environmental Protection Agency's Carbon Pollution Emission Guidelines for Existing Stationary Sources: Electric Utility Generating Units, 80 Fed. Reg. 64,662 (October 23, 2015) while the stay issued by the United States Supreme Court in the case of West Virginia, et al. v. EPA, et al., Docket No. 15A773, remains in force and effect. Nothing in this footnote shall prohibit the expenditure of funds by the department to attend meetings and otherwise be informed as to any potential need to develop and submit a state plan.

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 021. DEPARTMENT OF AUDIT</b>				
PROGRAM				
Administration	870,789	281,107		1,151,896
Banking			5,249,690 SR	5,249,690
Public Fund	5,786,721			5,786,721
Mineral	3,357,806	4,881,449	220,000 SR	8,459,255
Excise	4,099,783		91,000 SR	4,190,783
TOTALS	<u>14,115,099</u>	<u>5,162,556</u>	<u>5,560,690</u>	<u>24,838,345</u>
AUTHORIZED EMPLOYEES				
Full Time	110			
Part Time	<u>0</u>			
TOTAL	110			
<b>Section 023. PUBLIC SERVICE COMMISSION</b>				
PROGRAM				
Administration		425,000	7,626,353 SR	8,051,353
Consumer Advocate Div.			2,038,778 SR	2,038,778
Universal Service Fund			6,692,852 SR	6,692,852
TOTALS	<u>0</u>	<u>425,000</u>	<u>16,357,983</u>	<u>16,782,983</u>
AUTHORIZED EMPLOYEES				
Full Time	37			
Part Time	<u>0</u>			
TOTAL	37			
<b>Section 024. STATE PARKS &amp; CULTURAL RESOURCES</b>				
PROGRAM				
Administration & Support	3,400,816			3,400,816
Cultural Resources	10,554,122	2,890,131	200,000 EF 100,000 S5	
St Parks & Hist. Sites	19,336,017	4,262,085	3,028,960 SR 40,000 EF	16,773,213
TOTALS	<u>33,290,955</u>	<u>7,152,216</u>	<u>8,394,468 SR</u> <u>11,763,428</u>	<u>32,032,570</u> <u>52,206,599</u>
AUTHORIZED EMPLOYEES				
Full Time	165			
Part Time	<u>89</u>			
TOTAL	254			

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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~~1. Of this general fund appropriation, two hundred forty thousand dollars (\$240,000.00) for grant funding for humanities programs in Wyoming communities shall not be included in the agency's 2019-2020 standard budget request.~~

~~2. Of this general fund appropriation, forty thousand dollars (\$40,000.00) for artifact and artwork conservation through the Wyoming state museum shall not be included in the agency's 2019-2020 standard budget request.~~

~~3. Of this general fund appropriation, fifteen thousand dollars (\$15,000.00) for statewide arts conferences shall not be included in the agency's 2019-2020 standard budget request.~~

4. Of this other funds appropriation, one hundred thousand dollars (\$100,000.00)S5 shall only be expended for the purposes of the "We the People" educational program. ~~The appropriation associated with this footnote shall not be included in the agency's 2019-2020 standard budget request.~~

Section 027. SCHOOL FACILITIES DEPARTMENT

PROGRAM				
Operations <sup>1.</sup>			7,051,791 S6	7,051,791
Major Maintenance			118,500,000 S6	118,500,000
Engineering & Technical <sup>2.</sup>			5,449,741 S6	5,449,741
TOTALS	0	0	131,001,532	131,001,532

AUTHORIZED EMPLOYEES

Full Time	16
Part Time	0
TOTAL	16

~~1. Of these authorized full-time employees, one (1) shall be a time-limited position for the period beginning July 1, 2016 and ending June 30, 2018 and shall not be included in the department's 2019-2020 standard budget request.~~

2. Of this school capital construction account appropriation, seven hundred fifty thousand dollars (\$750,000.00)S6 is effective immediately.



ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 029. WYO WATER DEVELOPMENT OFFICE</b>				
PROGRAM				
Administration			8,481,505 S1	8,481,505
TOTALS	0	0	8,481,505	8,481,505
AUTHORIZED EMPLOYEES				
Full Time	25			
Part Time	0			
TOTAL	25			
<b>Section 032. WYOMING INFRASTRUCTURE AUTHORITY</b>				
PROGRAM				
Administration	1,516,475			1,516,475
TOTALS	1,516,475	0	0	1,516,475
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
<b>Section 037. STATE ENGINEER</b>				
PROGRAM				
Administration	2,285,672			2,285,672
Ground Water Division	3,583,710			3,583,710
Surface Water Division	3,105,587			3,105,587
Board of Control Div.	13,123,960			13,123,960
Support Services Div.	2,567,036			2,567,036
Board of Registration PE			946,458 SR	946,458
Interstate Streams Div.	1,741,792		102,953 S1	1,844,745
Special Projects			17,820 SR	17,820
North Platte Settlement	1,460,715			1,460,715
Well Drillers' Licensing			271,219 SR	271,219
TOTALS	27,868,472	0	1,338,450	29,206,922
AUTHORIZED EMPLOYEES				
Full Time	125			
Part Time	11			
TOTAL	136			

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 039. WILDLIFE/NATURAL RESOURCE TRUST</b>				
PROGRAM				
Wildlife Trust Admin.	657,947			657,947
Wildlife Trust Projects			8,000,000 SR	8,000,000
TOTALS	<u>657,947</u>	<u>0</u>	<u>8,000,000</u>	<u>8,657,947</u>
AUTHORIZED EMPLOYEES				
Full Time	2			
Part Time	<u>0</u>			
TOTAL	2			
 <b>Section 040. GAME AND FISH COMMISSION</b>				
PROGRAM				
Aquatic Invasive Species	1,565,959		1,075,943 SR	2,641,902
Veterinary Svcs Program	3,699,844			3,699,844
Sage Grouse Protection	1,845,011			1,845,011
Wolf Management	1,414,325			1,414,325
CWCS	<u>2,223,747</u>			<u>2,223,747</u>
TOTALS	10,748,886	<u>0</u>	<u>1,075,943</u>	<u>11,824,829</u>
AUTHORIZED EMPLOYEES				
Full Time	22			
Part Time	<u>0</u>			
TOTAL	22			
 <b>Section 041. FIRE PREVENTION &amp; ELEC SAFETY</b>				
PROGRAM				
Administration <i>AS</i>	1,105,341		363,707 SR	1,469,048
Fire Prevention Admin.	1,941,483			1,941,483
Electrical Safety Admin.	1,991,920		653,141 SR	2,645,061
Training	1,540,006			1,540,006
Fire Academy	<u>476,761</u>			<u>476,761</u>
TOTALS	7,055,511	<u>0</u>	<u>1,016,848</u>	<u>8,072,359</u>
AUTHORIZED EMPLOYEES				
Full Time	34			
Part Time	<u>0</u>			
TOTAL	34			

*AS* 1. ~~Of this general fund appropriation, one hundred forty seven thousand twenty nine dollars (\$147,029.00) and of this other funds appropriation, three hundred sixty three thousand seven hundred seven dollars (\$363,707.00) SR shall not be included in the agency's 2019-2020 standard budget request.~~ *AS*

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 042. GEOLOGICAL SURVEY</b>				
PROGRAM				
Geologic Program <sup>1.</sup>	5,067,927	0	0	5,067,927
TOTALS	<u>5,067,927</u>	<u>0</u>	<u>0</u>	<u>5,067,927</u>
<b>AUTHORIZED EMPLOYEES</b>				
Full Time	23			
Part Time	0			
TOTAL	<u>23</u>			

1. Funds from this general fund appropriation may be expended for one (1) representative from the geologic program to attend, once during the 2017-2018 biennium, a relevant international convention in North America that has a focus on new mineral discoveries, exploration, development and recovery.

**Section 044. INSURANCE DEPARTMENT**

PROGRAM				
Administration			6,005,349 SR	6,005,349
Agent Licensing Board			11,962 SR	11,962
Health Insurance Pool	4,909,503		5,291,414 EF	10,200,917
WY Small Empl. Reinsurance			26,801,280 EF	26,801,280
TOTALS	<u>4,909,503</u>	<u>0</u>	<u>38,110,005</u>	<u>43,019,508</u>
<b>AUTHORIZED EMPLOYEES</b>				
Full Time	26			
Part Time	0			
TOTAL	<u>26</u>			

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 045. DEPARTMENT OF TRANSPORTATION</b>				
PROGRAM				
Administration			3,675,196 S7	3,675,196
Administrative Services		1,407,450	44,058,560 S7	47,602,010
Law Enforcement		7,849,200	2,136,000 SR	83,508,439 S7
Wyolink <sup>1, 2.</sup>	2,112,036		625,615 SR	91,983,254
			1,368,974 IS	
			2,746,091 S4	
			686,523 S7	6,913,624
Aeronautics Admin. <i>AM</i>		310,300	4,057,978 S7	4,368,278
Operational Services			2,405,010 IS	2,405,010
Aeronautics <sup>3.</sup>	13,025,256	45,225,000	160,394 IS	
			8,720,860 S7	67,131,510
GF Appropriation to Comm.	5,678,151			5,678,151
TOTALS	20,815,443	54,791,950	154,149,640	229,757,033
AUTHORIZED EMPLOYEES				
Full Time		560		
Part Time		0		
TOTAL		560		

1. Of this general fund appropriation, six hundred seventy-nine thousand eight hundred thirty-seven dollars (\$679,837.00) shall only be expended for purposes of acquiring dispatch center consoles and only when an equal amount of cash match has been provided by the city, town, county or joint powers board for which the console is purchased.

2. Of these other funds appropriations, two million seven hundred forty-six thousand ninety-one dollars (\$2,746,091.00)S4 and three hundred eighty thousand five hundred twenty-three dollars (\$380,523.00)S7 shall only be used to fund the on-going costs of hardware and software maintenance for the WyoLink system. As a condition of these appropriations, the department shall develop and administer a billing system for use of the WyoLink system. Any charges to local governments shall be deducted from the appropriation from the local government capital construction account until the two million seven hundred forty-six thousand ninety-one dollar (\$2,746,091.00)S4 appropriation is exhausted.

3. The aeronautics commission shall transfer necessary funds from the airport improvements unit and the air service enhancements-administration unit to the air services enhancement-assistance unit to ensure that the needs of the air services enhancement-assistance unit are funded as prioritized by the aeronautics commission. Limitations in section 308 of this act shall not apply to these general fund, federal funds or other funds appropriations.

*AM* ~~4. When providing air transportation to the offices of the secretary of state, state auditor, state treasurer or the department of education, administration unit 206 1002 on state owned aircraft, the division of aeronautics administration within~~ *AM*

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

~~the department of transportation shall charge two thousand four hundred dollars (\$2,400.00) per hour of air travel.~~

**Section 048. DEPARTMENT OF HEALTH** <sup>1.,2.,3.,4.,8.</sup>

PROGRAM

Director's Office	10,981,518	1,802,901	209,617 SR	12,994,036
Health Care Financing <sup>9.</sup>	608,024,955	787,310,152	33,742,991 SR	1,429,078,098
Public Health <sup>5.</sup>	50,836,899	61,494,620	80,063 A4	
			18,701,236 SR	
Behavioral Health <sup>6., 10.</sup>	263,486,050	18,081,489	11,009,551 TT	142,122,369
			52,226,390 SR	
			1,023,701 T4	
Aging <sup>7.</sup>	39,595,130	17,507,003	14,511,175 TT	349,328,805
TOTALS	972,924,552	886,196,165	9,205,799 SR	66,307,932
			140,710,523	1,999,831,240

AUTHORIZED EMPLOYEES

Full Time	1,358
Part Time	71
TOTAL	1,429

1. From these general fund appropriations and any reversions in section 303(j) of this act, the director of the department of health may expend up to five million six hundred twenty-seven thousand four hundred fifteen dollars (\$5,627,415.00) from any general fund savings identified by the department and certified by the governor for purposes of the state match for development or enhancement of a certified automated Medicaid claims processing technology system and related systems.

2. From these general fund appropriations and any reversions in section 303(k) of this act, the director of the department of health may expend up to one million dollars (\$1,000,000.00) from any general fund savings identified by the department and certified by the governor for purposes of the state match for build-out of a multi-payer, statewide health information exchange.

3. In consultation with the department of insurance and the administrator of the employees' and officials' group insurance plan within the department of administration and information, the department of health shall study state-administered health insurance options for individuals and businesses within Wyoming and any potential cost savings to the state of Wyoming from implementation of various options. The department of health shall summarize the current health insurance market in Wyoming, including provider and plan types. The department shall submit a preliminary report summarizing the findings of the study not later than July 15, 2016 to the joint appropriations committee and a final report to the joint appropriations committee and the legislature not later than November 15, 2016 for consideration as potential legislative action during the 2017 legislative session. This footnote is effective immediately.

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
4. (a) From these general fund appropriations and any reversions in section 303(n) of this act, the director of the department of health may expend up to four hundred forty thousand dollars (\$440,000.00) from any general fund savings identified by the department and certified by the governor for purposes of establishing or joining a multi-payer claims database pursuant to subsection (b) of this footnote. Funds shall only be expended if the department makes the information in the claims database established or joined pursuant to this footnote available to the public. The information made publicly available shall not disclose personally identifiable information but shall include statistical information related to health care costs in the state. The department may provide in-kind services for data collection and analysis in lieu of monetary contributions to a multi-payer claims database provider.				
(b) In consultation with the department of insurance and the administrator of the employees' and officials' group insurance plan within the department of administration and information, the department of health shall study and, if determined appropriate, join or develop a volunteer multi-payer claims database. The study shall consider only the inclusion of information from the employees' and officials' group insurance plan, Medicaid, and any other health insurance program that receives contributions from state funding sources. The department of health shall report its findings to the joint appropriations committee not later than October 1, 2016.				
5. The public health laboratory is authorized to charge fees for testing services provided to other state agencies, local law enforcement entities and other individuals or organizations. The department is authorized to deposit all fees received pursuant to this footnote into a special revenue account. The department shall not charge fees until it has promulgated rules establishing a fee schedule. Fees shall be set in an amount sufficient to recoup the department's cost of providing services. No monies deposited into this account shall be expended until appropriated by the legislature. The public health laboratory shall make its personnel available for driving under the influence trials. If 2016 Senate File 0101 is enacted into law, this footnote is repealed.				
6. As allowed by W.S. 9-4-303(a), the department is authorized to deposit all monies and income received and collected by the Wyoming state hospital at Evanston into a special revenue account from July 1, 2016 through June 30, 2018. The department shall expend this revenue to correct life safety code problems, pay for the cost of emergency detentions pursuant to W.S. 25-10-109, pay for the costs of involuntary hospitalizations pursuant to W.S. 25-10-110, and remediate conditions as identified in the Chris S. Stipulated Settlement Agreement by the division of behavioral health, approved by the Wyoming department of health director and reported to the governor. If any single capital project is anticipated to exceed two hundred thousand dollars (\$200,000.00), it shall be approved by the state building commission. The department shall report to the joint appropriations committee not later than November 1 of each year detailing expenditures under this footnote.				
7. As allowed by W.S. 9-4-303(a), for the period beginning July 1, 2016 and ending June 30, 2018, the department is authorized to deposit all monies and income				

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<p>received or collected by the retirement center located in Basin for care of patients into the special revenue fund. The funds collected are appropriated to the department and shall only be expended to fund the operation of the retirement center and shall be disbursed pursuant to W.S. 9-4-304.</p>				
<p>8. The department shall provide all assistance requested to the joint subcommittee to review title 25 issues to facilitate the joint subcommittee's review of issues concerning title 25, payment options and billings in addition to those payment options provided by W.S. 25-10-112 for persons involuntarily committed in the state. The joint subcommittee shall submit a report containing recommendations for payment options and billings under title 25 to the joint labor, health and social services interim committee for consideration as potential legislative action during the 2017 legislative session.</p>				
<p>9. Of this general fund appropriation, nine hundred thousand dollars (\$900,000.00), and of the federal funds appropriation, nine hundred thousand dollars (\$900,000.00), shall only be expended to fund Medicaid waiver rate rebasing. These funds shall be allocated and expended consistent with community integration transition plans approved by the department.</p>				
<p>10. Of this general fund appropriation, six hundred seventy-five thousand dollars (\$675,000.00) shall be expended to fund an external cost adjustment within the preschool services unit.</p>				

**Section 049. DEPARTMENT OF FAMILY SERVICES**

PROGRAM				
Energy Assistance & WX		14,493,073		14,493,073
Institutions	30,085,256	320,486	240,000 SR	30,645,742
Assistance & Services <sup>1.,2.,3.,4.,5.</sup>	118,546,543	100,269,549	1,838,583 SR	
			4,988,417 TT	225,643,092
<b>TOTALS</b>	<u>148,631,799</u>	<u>115,083,108</u>	<u>7,067,000</u>	<u>270,781,907</u>
AUTHORIZED EMPLOYEES				
Full Time		693		
Part Time		<u>19</u>		
<b>TOTAL</b>		712		

1. For the period beginning July 1, 2016 and ending June 30, 2018, the department shall not expend funds from this appropriation to support the overall capacity of residential treatment and group home beds in excess of the combined number of certified beds on January 1, 2012.

2. (a) In accordance with W.S. 42-2-103(d), the state supplemental security income monthly payment amount for the period beginning July 1, 2016 and ending June 30, 2018 shall be as follows:

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
 2016 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
(i) Twenty-five dollars (\$25.00) for an individual living in his own household;				
(ii) Twenty-seven dollars and eighty cents (\$27.80) for each member of a couple living in their own household;				
(iii) Twenty-eight dollars and seventy-two cents (\$28.72) for an individual living in the household of another;				
(iv) Thirty dollars and fifty-seven cents (\$30.57) for each member of a couple living in the household of another.				

3. Of this general fund appropriation, eight million three hundred twenty-seven thousand five hundred six dollars (\$8,327,506.00) and of this federal funds appropriation, three hundred twenty-seven thousand four hundred twenty-six dollars (\$327,426.00) for contracts with the eastern Shoshone business council and the northern Arapaho business council ~~shall not be included in the agency's 2019 2020 standard budget request.~~

4. From the effective date of this act through June 30, 2018, of this federal funds appropriation, six hundred fifty thousand dollars (\$650,000.00) of federal temporary assistance for needy families funds shall only be expended for the purpose of continuing the grant program for high quality early childhood education created in 2014 Wyoming Session Laws, Chapter 26, Section 335, as modified to conform to any expenditure restrictions for the use of these funds pursuant to federal law.

5. Funds appropriated to the department to be expended on per diem payments to residential treatment facilities shall not require a contract but shall be expended in accordance with the department's rules and regulations.

**Section 051. LIVESTOCK BOARD**

PROGRAM				
Administration	1,658,307	42,659	311,903 SR	2,012,869
Animal Health	1,783,316			1,783,316
Brucellosis	981,228	382,000		1,363,228
Estrays	48,050			48,050
Brand Inspection	3,279,663		8,011,243 SR	11,290,906
Predator Control Fees			2,105,212 SR	2,105,212
<b>TOTALS</b>	<b>7,750,564</b>	<b>424,659</b>	<b>10,428,358</b>	<b>18,603,581</b>
<b>AUTHORIZED EMPLOYEES</b>				
Full Time	19			
Part Time	0			
<b>TOTAL</b>	<b>19</b>			



ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 053. DEPARTMENT OF WORKFORCE SERVICES</b>				
PROGRAM				
Admin. & Support	15,228,969	23,899,998	2,391,138 EF 4,984,704 SR	46,504,809
Vocational Rehab.	5,495,856	28,538,579	2,222,034 SR	36,256,469
Unemployment Insurance <sup>1</sup> .		17,565,760	1,131,237 EF 9,091,013 SR	27,788,010
Labor Standards	2,514,084			2,514,084
Workers' Safety and Comp		4,034,160	44,897,766 EF	48,931,926
TOTALS	23,238,909	74,038,497	64,717,892	161,995,298

AUTHORIZED EMPLOYEES

Full Time	551
Part Time	0
TOTAL	551

1. The department of workforce services shall review and provide a comprehensive report to the joint appropriations committee not later than November 1, 2016, on the utilization, geographic trends, claims, benefits, and status of the consolidated workers' compensation account as defined in W.S. 27-14-102(a) (xxii).

**Section 055. OIL AND GAS COMMISSION**

PROGRAM				
Administration		325,810	9,744,212 SR	10,070,022
Orphan Wells			7,500,000 SR	7,500,000
TOTALS	0	325,810	17,244,212	17,570,022

AUTHORIZED EMPLOYEES

Full Time	40
Part Time	0
TOTAL	40

**Section 057. COMMUNITY COLLEGE COMMISSION**

PROGRAM				
Administration	5,034,766		211,958 S5	5,246,724
State Aid <sup>1</sup> .	244,824,285			244,824,285
Contingency Reserve			3,200,000 SR	3,200,000
Adult Education	2,288,389	1,837,868		4,126,257
WYIN Loan & Grant Prog. <sup>2</sup> .	4,854,419			4,854,419
Veterans Tuition Waiver	1,231,250			1,231,250
WY Teach Short. Loan Prog.			95,000 S5	95,000
Public Television	4,140,645		110,000 SR	4,250,645
TOTALS	262,373,754	1,837,868	3,616,958	267,828,580

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
AUTHORIZED EMPLOYEES				
Full Time	14			
Part Time	0			
TOTAL	14			

1. In preparing the estimates under W.S. 9-3-210(c), the community college commission shall submit an exception budget request for health insurance funding needs related to the addition of any benefitted positions created during the 2017-2018 fiscal biennium at the colleges in the commission's 2019-2020 budget request.

2. The Wyoming community college commission shall reduce the funds available for the Wyoming investment in nursing loan and grant program under W.S. 9-2-123 and the payments made for community college nursing programs under W.S. 21-18-202(c)(vii) from this appropriation in proportion to the 2017-2018 standard budget amounts.

**Section 060. STATE LANDS AND INVESTMENTS**

PROGRAM	GENERAL	FEDERAL	OTHER	TOTAL
Operations <sup>1.</sup>	12,885,525	31,178,558	392,800 S5	
Forestry <sup>2.</sup>	7,886,603	666,030	5,891,883 SR	50,348,766
County Emerg. Fire Suppr.			1,000,000 S0	
Fire	4,830,113	4,056,391	2,226,000 SR	11,778,633
Mineral Royalty Grants			2,580,000 SR	2,580,000
Federal Forestry Grants		6,150,000		8,886,504
Transp. Enterprise Fund			33,400,000 S4	33,400,000
TOTALS	25,602,241	42,050,979	2,000,000 SR	2,000,000
			47,490,683	115,143,903

AUTHORIZED EMPLOYEES	
Full Time	94
Part Time	4
TOTAL	98

1. Of this general fund appropriation, three hundred fifty thousand dollars (\$350,000.00) shall only be expended for the control and eradication of noxious weeds and designated pests on state trust land. ~~This appropriation shall be reduced dollar for dollar by other funds appropriated in this act and received by the office of state lands and investments for the control and eradication of noxious weeds and designated pests on state trust land.~~

2. Of this other funds appropriation, one million dollars (\$1,000,000.00)S0 is appropriated from the emergency fire suppression account created by W.S. 36-1-402(a). Of this appropriation, five hundred thousand dollars (\$500,000.00) shall be available for expenditure for pine bark beetle mitigation for each year of the 2017-2018 biennium. In each year, funds shall be expended only on or after September 1 and upon approval of the governor. These funds may be expended for pine bark beetle mitigation on private, state or federal lands pursuant to

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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memoranda of agreement entered into by the division and any local, state or federal agency.

**Section 063. GOVERNOR'S RESIDENCE**

PROGRAM				
Residence Operation	636,759			636,759
Governor's Residence	4,925			4,925
TOTALS	<u>641,684</u>	<u>0</u>	<u>0</u>	<u>641,684</u>

AUTHORIZED EMPLOYEES

Full Time	3
Part Time	0
TOTAL	<u>3</u>

**Section 066. WYOMING TOURISM BOARD**

PROGRAM				
Wyoming Tourism Board <sup>1</sup> .	29,667,005		282,677 S0	
TOTALS	<u>29,667,005</u>	<u>0</u>	<u>3,600 SR</u>	<u>29,953,282</u>
			286,277	29,953,282

AUTHORIZED EMPLOYEES

Full Time	0
Part Time	0
TOTAL	<u>0</u>

1. Of this other funds appropriation, two hundred eighty-two thousand six hundred seventy-seven dollars (\$282,677.00) S0 or as much thereof as is available of unobligated, unexpended funds in the film industry financial incentive program account created in W.S. 9-12-402(b) is appropriated for purposes of film incentives and branded entertainment promoting Wyoming or promoting Wyoming as a tourism destination as determined by the board of tourism. The appropriation associated with this footnote is effective immediately.

**Section 067. UNIVERSITY OF WYOMING**

PROGRAM				
State Aid <sup>1.,2.,3.,4.,5.,9.</sup>	397,997,584			397,997,584
School of Energy Res. <sup>6.</sup>	21,874,188			21,874,188
Tier 1 Engineering	8,301,927			8,301,927
NCAR MOU	1,970,000			1,970,000
Endowments <sup>7., 8.</sup>	11,500,000			11,500,000
TOTALS	<u>441,643,699</u>	<u>0</u>	<u>0</u>	<u>441,643,699</u>

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			

1. Of this general fund appropriation, five million dollars (\$5,000,000.00) shall not be included in the agency's 2019-2020 standard budget request.
2. Of this general fund appropriation, ten million dollars (\$10,000,000.00) shall only be expended for a comprehensive management reporting and fiscal control computer information system.
3. Upon application of the university board of trustees, the state loan and investment board may loan funds to the University of Wyoming for the purpose of acquiring a replacement research aircraft for the department of atmospheric science within the college of engineering and applied science. The loan interest rate shall not exceed three percent (3%) and the loan shall otherwise be in accordance with the provisions of W.S. 16-1-109. The aircraft shall be treated as a "facility" for purposes of the loan. The university shall develop a financial plan for repayment of the loan to cover the cost of servicing the loan over the expected life of the aircraft and to cover the cost of distributions to the reserve fund as specified in footnote 4 of this section. The university shall provide a report on this plan to the joint appropriations committee within thirty (30) days after the loan is executed.
4. For the use of the university aircraft, the university shall identify and distribute amounts to a reserve fund to cover the cost for routine and planned maintenance, engine replacement and propeller replacement. To the extent funds are available after servicing the loan provided for in footnote 3 of this section, additional amounts to support funding of replacement of the research aircraft shall be included in any contract for use of the aircraft to the extent practicable. Amounts received to support replacement of the aircraft shall be held in the reserve fund. Proceeds from the sale of the research aircraft, engine or any related research instrumentation shall be credited to the reserve fund.
5. (a) Of this general fund appropriation, eight million dollars (\$8,000,000.00) shall only be expended for the purpose of providing a state match for funds received by the university from athletic booster organizations or individuals donating funds to be used solely for athletic programs. This appropriation shall be retained by the state treasurer for distribution in accordance with the provisions of this footnote and only be expended for the purposes of:
  - (i) Authorized recruitment of prospective student athletes to the university and expenses associated with participation in intercollegiate athletics including summer school attendance, nutrition, tutoring, team travel and costs directly related to participation in competition;
  - (ii) Athletic training equipment.

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

(b) None of these funds shall be used for salaries or capital construction projects.

(c) To the extent funds are available from this appropriation, on a quarterly basis the state treasurer shall match each cash or cash equivalent contribution actually received by the University of Wyoming for the purposes specified in this footnote for the period July 1, 2016 through June 30, 2018 by distributing to the university an amount equal to the amount of qualifying contributions for the quarter.

(d) Notwithstanding any other provision of law, this appropriation shall not be transferred or expended for any other purpose not specified in this footnote and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2018.

6. Not later than November 1, 2016, the University of Wyoming school of energy resources shall report to the joint appropriations committee and the joint minerals, business and economic development interim committee on the research efforts and funding expended to advance powder river basin coal viability in consideration of federal regulations aimed at reducing carbon emissions. The report shall identify research and potential technologies which may maintain or increase revenues to the state from the production of coal.

7. Of this general fund appropriation, ten million three hundred fifty thousand dollars (\$10,350,000.00) shall only be expended for the endowment challenge fund program as provided in W.S. 21-16-901 through 21-16-904 and only for matching funds for entrepreneurship, water management for the future, and school of energy resources or college of engineering and applied science initiatives. ~~This appropriation shall not be included in the university's 2019-2020 standard budget request.~~

8. Of this general fund appropriation, one million one hundred fifty thousand dollars (\$1,150,000.00) shall be deposited to an account which shall be held by the state treasurer for distribution to the University of Wyoming for any university initiative with a total cost of less than two hundred thousand dollars (\$200,000.00). All funds restricted by this footnote shall only be available for expenditure to the extent cash or cash equivalent contributions are actually received by the University of Wyoming for qualifying purposes under this footnote. The treasurer on a quarterly basis shall match reported donations by distributing to the university an amount equal to the amount of contributions for the quarter. Any funds not expended pursuant to this footnote may be added to the funds restricted by footnote 7 of this section. ~~This appropriation shall not be included in the university's 2019-2020 standard budget request.~~

9. Of this general fund appropriation, three hundred eighty-seven thousand three hundred twelve dollars (\$387,312.00) shall only be expended to reestablish the University of Wyoming at Casper counseling master's program.

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 069. WICHE</b>				
PROGRAM				
Administration & Grants <sup>1.</sup>	5,554,799			5,554,799
TOTALS	5,554,799	0	0	5,554,799

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	0
TOTAL	0

1. Of this general fund appropriation, sixty-two thousand seven hundred seventy-two dollars (\$62,772.00) shall not be included in the agency's 2019-2020 standard budget request.

**Section 070. ENHANCED OIL RECOVERY COMM**

PROGRAM				
Commission & Support	597,102			597,102
Technical Outreach & Res	5,516,821			5,516,821
TOTALS	6,113,923	0	0	6,113,923

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	0
TOTAL	0

**Section 072. RETIREMENT SYSTEM**

PROGRAM				
Administration <sup>1.</sup>			15,372,427 PF	15,372,427
Highway Patrol			51,000 SR	51,000
Game & Fish-Wardens			75,945 SR	75,945
Deferred Compensation			2,107,264 P2	2,107,264
TOTALS	0	0	17,606,636	17,606,636

AUTHORIZED EMPLOYEES	
Full Time	39
Part Time	0
TOTAL	39

1. The positions of the chief investment officer (position #0028), senior investment analyst (position #0033), and senior investment officers (position #0034 and #0039), shall be full-time employees who serve at the will of the director, and shall be paid salaries determined by the retirement system board of directors not to exceed two hundred thirty-two thousand dollars (\$232,000.00) per year for

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<p>position #0028, ninety-four thousand dollars (\$94,000.00) per year for position #0033, and one hundred eighty-nine thousand dollars (\$189,000.00) per year for positions #0034 and #0039. The maximum annual salary to be paid to the director of the retirement system shall be determined by the retirement system board of directors and shall not exceed two hundred thirty-two thousand dollars (\$232,000.00) per year. Benefits shall be paid for these positions in the same manner and at the same rates as for all other state employees. <del>The board of directors shall provide a detailed report explaining the individual salaries paid, benefits provided, performance justification for the salaries and job appraisal of each of these employees annually by July 31 to the joint appropriations committee.</del></p>				

**Section 077. ENTERPRISE TECHNOLOGY SERVICES**

PROGRAM				
Enterprise Operations	20,805,856			20,805,856
Enterprise Core Services	26,522,991		521,365 S5	27,044,356
IT Enhanced Services			49,786,741 IS	49,786,741
Depreciation Reserve			434,959 IS	434,959
WUN Infrastructure			14,918,390 S5	14,918,390
<b>TOTALS</b>	<b>47,328,847</b>	<b>0</b>	<b>65,661,455</b>	<b>112,990,302</b>
<b>AUTHORIZED EMPLOYEES</b>				
Full Time	273			
Part Time	1			
<b>TOTAL</b>	<b>274</b>			

**Section 080. DEPARTMENT OF CORRECTIONS**

PROGRAM				
WDOC Commissaries			4,552,512 EF	4,552,512
WDOC Assistance Fund			1,085,003 SR	1,085,003
WDOC Inmate Medical	38,276,502			38,276,502
WDOC Substance Abuse Trt.		100,000	4,050,078 TT	4,150,078
Corrections Operations	22,579,807	226,750	1,530,156 SR	
			16,147 TT	24,352,860
Field Services	39,381,726		3,406,012 TT	42,787,738
Honor Conservation Camp	16,862,033			16,862,033
Women's Center	18,297,168		45,000 SR	18,342,168
Honor Farm	14,935,087		1,077,372 IS	16,012,459
State Penitentiary <sup>1</sup> .	66,206,874			66,206,874
WY Medium Corr. Inst.	59,017,059			59,017,059
<b>TOTALS</b>	<b>275,556,256</b>	<b>326,750</b>	<b>15,762,280</b>	<b>291,645,286</b>
<b>AUTHORIZED EMPLOYEES</b>				
Full Time	1,231			
Part Time	3			
<b>TOTAL</b>	<b>1,234</b>			

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
 2016 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1. The department is authorized to transfer funds within the state penitentiary facility management unit to insure adequate levels of mechanical, electrical and safety system operations. The department shall report any transfers and expenditures pursuant to this footnote on a quarterly basis to the joint appropriations committee.				

**Section 081. BOARD OF PAROLE**

PROGRAM				
Administration	1,835,448			1,835,448
TOTALS	1,835,448	0	0	1,835,448
AUTHORIZED EMPLOYEES				
Full Time	7			
Part Time	0			
TOTAL	7			

**Section 085. WYOMING BUSINESS COUNCIL**

PROGRAM				
Wyoming Business Council <sup>1.</sup>	18,690,459	6,236,031	1,741,200 SR	26,667,690
Investment Ready Comm.	41,588,050			41,588,050
TOTALS	60,278,509	6,236,031	1,741,200	68,255,740
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			

1. One (1) representative from the Wyoming business council shall attend a relevant international convention in North America that has a focus on new mineral discoveries, exploration, development and recovery once during the 2017-2018 biennium.



ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 101. SUPREME COURT</b>				
PROGRAM				
Administration	9,244,120	601,066	4,168,124 SR	14,013,310
Judicial Nominating Comm.	17,942			17,942
Law Library	1,477,674			1,477,674
Circuit Courts	30,556,763			30,556,763
Court Automation	5,038,721		4,725,175 SR	9,763,896
Judicial Retirement	2,163,196			2,163,196
Board of Judicial Policy	680,424			680,424
TOTALS	49,178,840	601,066	8,893,299	58,673,205
AUTHORIZED EMPLOYEES				
Full Time	205			
Part Time	27			
TOTAL	232			
<b>Section 102. BOARD OF LAW EXAMINERS</b>				
PROGRAM				
Administration			178,750 SR	178,750
TOTALS	0	0	178,750	178,750
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
<b>Section 103. COMM ON JUDICIAL CONDUCT &amp; ETHICS</b>				
PROGRAM				
Administration	367,340			367,340
TOTALS	367,340	0	0	367,340
AUTHORIZED EMPLOYEES				
Full Time	1			
Part Time	0			
TOTAL	1			

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
 2016 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 120. JUDICIAL DISTRICT 1A</b>				
PROGRAM				
Administration	1,141,949			1,141,949
TOTALS	1,141,949	0	0	1,141,949
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
<b>Section 121. JUDICIAL DISTRICT 1B</b>				
PROGRAM				
Administration	1,140,931			1,140,931
TOTALS	1,140,931	0	0	1,140,931
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
<b>Section 122. JUDICIAL DISTRICT 2A</b>				
PROGRAM				
Administration	1,181,568			1,181,568
TOTALS	1,181,568	0	0	1,181,568
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
<b>Section 123. JUDICIAL DISTRICT 2B</b>				
PROGRAM				
Administration	1,086,479			1,086,479
TOTALS	1,086,479	0	0	1,086,479
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 124. JUDICIAL DISTRICT 3B</b>				
PROGRAM				
Administration	1,129,861	0	0	1,129,861
TOTALS	<u>1,129,861</u>	<u>0</u>	<u>0</u>	<u>1,129,861</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	<u>4</u>			
<b>Section 125. JUDICIAL DISTRICT 3A</b>				
PROGRAM				
Administration	1,094,113	0	0	1,094,113
TOTALS	<u>1,094,113</u>	<u>0</u>	<u>0</u>	<u>1,094,113</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	<u>4</u>			
<b>Section 126. JUDICIAL DISTRICT 4</b>				
PROGRAM				
Administration	1,104,595	0	0	1,104,595
TOTALS	<u>1,104,595</u>	<u>0</u>	<u>0</u>	<u>1,104,595</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	<u>4</u>			
<b>Section 127. JUDICIAL DISTRICT 5A</b>				
PROGRAM				
Administration	1,176,332	0	0	1,176,332
TOTALS	<u>1,176,332</u>	<u>0</u>	<u>0</u>	<u>1,176,332</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	<u>4</u>			

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 128. JUDICIAL DISTRICT 5B</b>				
PROGRAM				
Administration	1,069,812			1,069,812
TOTALS	1,069,812	0	0	1,069,812
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
<b>Section 129. JUDICIAL DISTRICT 6A</b>				
PROGRAM				
Administration	1,053,774			1,053,774
TOTALS	1,053,774	0	0	1,053,774
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
<b>Section 130. JUDICIAL DISTRICT 7A</b>				
PROGRAM				
Administration	1,174,777			1,174,777
TOTALS	1,174,777	0	0	1,174,777
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	1			
TOTAL	5			
<b>Section 131. JUDICIAL DISTRICT 7B</b>				
PROGRAM				
Administration	1,152,201			1,152,201
TOTALS	1,152,201	0	0	1,152,201
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	1			
TOTAL	5			

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
 2016 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 132. JUDICIAL DISTRICT 9A</b>				
PROGRAM				
Administration	1,307,272	0	0	1,307,272
TOTALS	1,307,272	0	0	1,307,272
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	1			
TOTAL	5			

~~1. The ninth judicial district court shall request that Fremont county pay for one-half (1/2) of the salary and benefits for the authorized permanent, part time administrative assistant position.~~

**Section 133. JUDICIAL DISTRICT 8A**

PROGRAM				
Administration	1,110,754	0	0	1,110,754
TOTALS	1,110,754	0	0	1,110,754
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			

**Section 134. JUDICIAL DISTRICT 9B**

PROGRAM				
Administration	1,227,160	0	0	1,227,160
TOTALS	1,227,160	0	0	1,227,160
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 135. JUDICIAL DISTRICT 6B</b>				
PROGRAM				
Administration	1,170,743			1,170,743
TOTALS	1,170,743	0	0	1,170,743
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
<b>Section 136. JUDICIAL DISTRICT 8B</b>				
PROGRAM				
Administration	1,153,179			1,153,179
TOTALS	1,153,179	0	0	1,153,179
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
<b>Section 137. LARAMIE CO DISTRICT 1C</b>				
PROGRAM				
Administration	1,214,582			1,214,582
TOTALS	1,214,582	0	0	1,214,582
AUTHORIZED EMPLOYEES				
Full Time	5			
Part Time	0			
TOTAL	5			
<b>Section 138. SWEETWATER CO DISTRICT 3C</b>				
PROGRAM				
Administration	1,066,101			1,066,101
TOTALS	1,066,101	0	0	1,066,101
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 139. NATRONA CO DISTRICT 7C</b>				
PROGRAM				
Administration	1,096,837			1,096,837
TOTALS	1,096,837	0	0	1,096,837
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
<b>Section 140. JUDICIAL DISTRICT 6C</b>				
PROGRAM				
Administration	1,110,987			1,110,987
TOTALS	1,110,987	0	0	1,110,987
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
<b>Section 141. JUDICIAL DISTRICT 9C</b>				
PROGRAM				
Administration	1,092,357			1,092,357
TOTALS	1,092,357	0	0	1,092,357
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
<b>Section 142. JUDICIAL DISTRICT 4B</b>				
PROGRAM				
Administration	1,089,406			1,089,406
TOTALS	1,089,406	0	0	1,089,406
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
 2016 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 151. DISTRICT ATTORNEY/JUD DIST #1</b>				
PROGRAM				
Administration	4,244,832			4,244,832
TOTALS	4,244,832	0	0	4,244,832
AUTHORIZED EMPLOYEES				
Full Time	19			
Part Time	0			
TOTAL	19			
<b>Section 157. DISTRICT ATTORNEY/JUD DIST #7</b>				
PROGRAM				
Administration	4,096,732			4,096,732
TOTALS	4,096,732	0	0	4,096,732
AUTHORIZED EMPLOYEES				
Full Time	20			
Part Time	0			
TOTAL	20			
<b>Section 160. COUNTY &amp; PROS ATTORNEYS</b>				
PROGRAM				
Administration	6,293,064			6,293,064
TOTALS	6,293,064	0	0	6,293,064
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			



ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 167. UW - MEDICAL EDUCATION</b>				
PROGRAM				
Family Practice Res. <sup>1, 2.</sup>	19,395,306		13,448,009 SR	32,843,315
WWAMI Medical Education	13,054,582		1,251,388 SR	14,305,970
Dental Contracts	5,099,824			5,099,824
Nursing Program	221,625			221,625
<b>TOTALS</b>	<u>37,771,337</u>	<u>0</u>	<u>14,699,397</u>	<u>52,470,734</u>
<b>AUTHORIZED EMPLOYEES</b>				
Full Time	137			
Part Time	25			
<b>TOTAL</b>	<u>162</u>			

1. Funds appropriated for 100 series personal services for section 167 may be transferred and expended for contract services for instructors, physicians and other health care providers for the University of Wyoming family practice residency and WWAMI medical education programs. The University of Wyoming shall report any transfers and expenditures pursuant to this footnote in accordance with section 308 of this act.

2. Of this other funds appropriation, up to two hundred thousand dollars (\$200,000.00)SR may be expended to contract for a comprehensive review of the state medical residency programs including the services provided; past, present and future revenue streams; alternative service delivery options; and alternative organizational structures. The University of Wyoming shall contract with a nonstate entity to conduct the review only in the event that the director of the department of health provides written notice to the university and the joint appropriations committee that the department cannot complete such a review without expenditure of these funds. The findings of the review shall be reported to the joint appropriations committee and the joint labor, health and social services interim committee by the department of health, or if review is conducted by a nonstate entity, by the University of Wyoming, not later than October 1, 2016.

~~3. For the period beginning July 1, 2016 and ending June 30, 2018, up to one million three hundred ten thousand one hundred eighty dollars (\$1,310,180.00)SR in payments made by current WWAMI students shall not be deposited in an endowment fund under W.S. 21-17-109(e) but shall be directed to the University of Wyoming for support of the WWAMI medical education curriculum, including compensation for part-time positions. If 2016 House Bill 0035 is enacted into law, this footnote is repealed.~~

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
<b>Section 205. EDUCATION-SCHOOL FINANCE</b> <sup>2.f.</sup>				
PROGRAM				
School Foundation Program <sup>1.</sup>			1,677,514,609 S5	1,677,514,609
Court Ordered Placements			19,433,639 S5	19,433,639
Foundation-Specials <sup>1.</sup>			79,765,894 S5	79,765,894
Education Reform			9,654,900 S5	9,654,900
Student Performance Data			6,351,539 S5	6,351,539
<b>TOTALS</b>	<u>0</u>	<u>0</u>	<u>1,792,720,581</u>	<u>1,792,720,581</u>
AUTHORIZED EMPLOYEES				
Full Time		3		
Part Time		0		
<b>TOTAL</b>		<u>3</u>		

1. (a) This other funds appropriation includes funding for an external cost adjustment to the education resource block grant model computed as follows:

(i) Effective for school year 2016-2017 only:

(A) For the "professional labor" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(vi)], two and one hundred forty-eight thousandths percent (2.148%);

(B) For the "nonprofessional labor" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(v)], one and nine hundred forty-seven thousandths percent (1.947%);

(C) For the "energy" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(iv)], two and four hundred forty-five thousandths percent (2.445%);

(D) For the "educational materials" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(iii)], two and one hundred twenty-six thousandths percent (2.126%).

(ii) Effective for school year 2017-2018 only:

(A) For the "professional labor" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(vi)], one and four hundred sixty-two thousandths percent (1.462%);

(B) For the "nonprofessional labor" category of model components inclusive of those components defined by 2012 Wyoming Session Laws,

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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Chapter 99, Section 3 [Attachment "A"(a)(v)], one and three hundred twenty-six thousandths percent (1.326%);

(C) For the "energy" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(iv)], one and six hundred sixty-five thousandths percent (1.665%);

(D) For the "educational materials" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(iii)], one and four hundred forty-seven thousandths percent (1.447%).

2. Not later than November 1, 2016, pursuant to W.S. 21-13-309(o) and (u), the joint education interim committee and the joint appropriations committee shall review information prepared for the model monitoring process, including school year 2015-2016 average daily membership data, to inform recommendations made to the governor and the legislature pursuant to law to modify the external cost adjustment contained in footnote 1(a)(ii) of this section. Not later than January 1, 2017, the department of education shall provide preliminary student enrollment data for school year 2016-2017 to the joint appropriations committee. The joint appropriations committee shall report any recommendation to revise the external cost adjustment as a result of the review of the preliminary student enrollment data to the governor and the legislature.

~~3. Not later than October 15, 2016, the department of education shall report to the joint education interim committee and the joint appropriations committee information and data related to K-12 school transportation funding, expenditure trends, expenditure categories, and the expenditures reimbursed for school district transportation costs under W.S. 21-13-309(m)(v)(E)(I) and 21-13-320.~~

**Section 206. DEPARTMENT OF EDUCATION** <sup>1,2.</sup>

PROGRAM	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL
State Board of Education	266,392		145,848 S5	412,240
Leadership, Finance & IT <sup>3.</sup>	9,145,216	16,187	31,642 SR	9,193,045
Accountability & Commun. <sup>4.</sup>	4,381,997	20,050,206	5,648,843 S5	
			181,999 SR	
			1,000 T0	30,264,045
School Support <sup>6,7.</sup>	5,038,566	224,081,632	1,159,835 S5	
			3,109,669 SR	
			468,495 T0	233,858,197
<b>TOTALS</b>	<u>18,832,171</u>	<u>244,148,025</u>	<u>10,747,331</u>	<u>273,727,527</u>
<b>AUTHORIZED EMPLOYEES</b>				
Full Time	113			
Part Time	4			
<b>TOTAL</b>	<u>117</u>			

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

- | APPROPRIATION<br>FOR | GENERAL<br>FUND<br>\$ | FEDERAL<br>FUNDS<br>\$ | OTHER<br>FUNDS<br>\$ | TOTAL<br>APPROPRIATION<br>\$ |
|----------------------|-----------------------|------------------------|----------------------|------------------------------|
|----------------------|-----------------------|------------------------|----------------------|------------------------------|
1. In preparing the 2019-2020 standard budget request, the department shall create a new, separate unit to properly account for appropriations and expenditures related to a statewide system of support for schools. In the development of this unit, the department shall decrease unit 1228 by one hundred thousand dollars (\$100,000.00), unit 1231 by seven hundred thousand dollars (\$700,000.00) and unit 1252 by two hundred thousand dollars (\$200,000.00). The amount of any decreases in the units identified shall comprise the total amount of the standard budget for the newly created unit under this footnote.
  2. No funds shall be expended from this appropriation for purposes of special education hearings, mediation or use of external legal counsel without prior approval of the attorney general.
  3. No federal funds from this appropriation shall be expended to implement a youth risk behavior survey.
  4. Of this other funds appropriation, one hundred thirty-five thousand nine hundred twenty-five dollars (\$135,925.00) shall only be expended for the state board coordinator position for the period beginning July 1, 2016 through June 30, 2017. The position shall not be authorized after June 30, 2017 without further appropriation by the legislature. Not later than September 1, 2016, the state board shall submit a report to the joint education interim committee on the governance structure of the board and the necessity of the coordinator position.
  - ~~5. The department shall not expend any general funds appropriated under this section on anti-bullying programs.~~
  6. Of this general fund appropriation, an amount not to exceed twenty thousand dollars (\$20,000.00) shall only be used for in-state and out-of-state travel expenses for the K-3 Reading Assessment program.
  7. Of this general funds appropriation, ninety-four thousand five hundred eighty-five dollars (\$94,585.00) shall only be effective for the period beginning July 1, 2016 and ending June 30, 2017 for purposes of compensation for one (1) education program consultant as maintenance of effort for federal awards.

**Section 211. BOARD OF EQUALIZATION**

PROGRAM				
Equalization/Tax Appeals	1,712,563			1,712,563
TOTALS	1,712,563	0	0	1,712,563
AUTHORIZED EMPLOYEES				
Full Time	6			
Part Time	0			
TOTAL	6			

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
 2016 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 220. ENVIRONMENTAL QUALITY COUNCIL</b>				
PROGRAM				
Administration	716,816			716,816
TOTALS	<u>716,816</u>	<u>0</u>	<u>0</u>	<u>716,816</u>
AUTHORIZED EMPLOYEES				
Full Time	2			
Part Time	0			
TOTAL	<u>2</u>			
<b>Section 270. OFFICE OF ADMINISTRATIVE HEARINGS</b>				
PROGRAM				
Administration			4,075,711 SR	4,075,711
TOTALS	<u>0</u>	<u>0</u>	<u>4,075,711</u>	<u>4,075,711</u>
AUTHORIZED EMPLOYEES				
Full Time	12			
Part Time	0			
TOTAL	<u>12</u>			
<b>Section 012. BOARD OF ARCHITECTS/LANDSCAPERS</b>				
PROGRAM				
Administration			216,366 SR	216,366
TOTALS	<u>0</u>	<u>0</u>	<u>216,366</u>	<u>216,366</u>
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	<u>0</u>			
<b>Section 016. BOARD OF BARBER EXAMINERS</b>				
PROGRAM				
Administration			40,585 SR	40,585
TOTALS	<u>0</u>	<u>0</u>	<u>40,585</u>	<u>40,585</u>
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	<u>0</u>			

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
 2016 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 017. BD OF RADIOLOGIC TECHS</b>				
PROGRAM				
Administration			96,689 SR	96,689
TOTALS	0	0	96,689	96,689
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
<b>Section 018. REAL ESTATE COMMISSION</b>				
PROGRAM				
Administration				
Real Estate Recovery			1,000,145 SR	1,000,145
Real Estate Education			10,000 SR	10,000
Real Estate Appraiser			53,400 SR	53,400
Appraiser Education			291,912 SR	291,912
Appraisal Management			29,000 SR	29,000
TOTALS	0	0	306,674 SR	306,674
			1,691,131	1,691,131
AUTHORIZED EMPLOYEES				
Full Time	5			
Part Time	0			
TOTAL	5			
<b>Section 019. PROF TEACHING STANDARDS BD</b>				
PROGRAM				
Prof Teaching Stds Board			1,651,808 SR	1,651,808
TOTALS	0	0	1,651,808	1,651,808
AUTHORIZED EMPLOYEES				
Full Time	7			
Part Time	0			
TOTAL	7			
<b>Section 022. RESPIRATORY PRACTITIONERS BD</b>				
PROGRAM				
Administration			53,806 SR	53,806
TOTALS	0	0	53,806	53,806

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
 2016 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			

**Section 028. BD OF REGISTRATION IN PODIATRY**

PROGRAM				
Administration			16,460 SR	16,460
TOTALS	0	0	16,460	16,460
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			

**Section 030. BOARD OF CHIROPRACTIC EXAMINERS**

PROGRAM				
Administration			100,753 SR	100,753
TOTALS	0	0	100,753	100,753
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			

**Section 031. COLLECTION AGENCY BOARD**

PROGRAM				
Administration			169,358 SR	169,358
TOTALS	0	0	169,358	169,358
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
 2016 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 033. BOARD OF COSMETOLOGY</b>				
PROGRAM				
Administration			976,871 SR	976,871
TOTALS	0	0	976,871	976,871
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
<b>Section 034. BOARD OF DENTAL EXAMINERS</b>				
PROGRAM				
Administration			366,814 SR	366,814
TOTALS	0	0	366,814	366,814
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
<b>Section 035. FUNERAL SERVICE PRACTITIONERS</b>				
PROGRAM				
Administration			53,493 SR	53,493
TOTALS	0	0	53,493	53,493
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
<b>Section 036. BOARD OF MIDWIFERY</b>				
PROGRAM				
Administration			17,092 SR	17,092
TOTALS	0	0	17,092	17,092
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			



ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 038. PARI-MUTUEL COMMISSION</b>				
PROGRAM				
Administration			1,320,560 SR	1,320,560
Wyoming Breeders Award			7,770,000 SR	7,770,000
TOTALS	0	0	9,090,560	9,090,560
AUTHORIZED EMPLOYEES				
Full Time	3			
Part Time	1			
TOTAL	4			
<b>Section 043. DIETETICS LICENSING BOARD</b>				
PROGRAM				
Administration			21,470 SR	21,470
TOTALS	0	0	21,470	21,470
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
<b>Section 046. MIXED MARTIAL ARTS BOARD</b>				
PROGRAM				
Administration			18,500 SR	18,500
TOTALS	0	0	18,500	18,500
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
<b>Section 052. MEDICAL LICENSING BOARD</b>				
PROGRAM				
Administration			2,112,478 SR	2,112,478
TOTALS	0	0	2,112,478	2,112,478
AUTHORIZED EMPLOYEES				
Full Time	5			
Part Time	0			
TOTAL	5			

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 054. BOARD OF NURSING</b>				
PROGRAM				
Administration			2,787,772 SR	2,787,772
TOTALS	0	0	2,787,772	2,787,772
AUTHORIZED EMPLOYEES				
Full Time	10			
Part Time	0			
TOTAL	10			
<b>Section 056. BOARD OF OPTOMETRY</b>				
PROGRAM				
Administration			66,209 SR	66,209
TOTALS	0	0	66,209	66,209
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
<b>Section 058. BD OF SPEECH PATHOLOGISTS/AUDIOLOGISTS</b>				
PROGRAM				
Administration			74,123 SR	74,123
TOTALS	0	0	74,123	74,123
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
<b>Section 059. BOARD OF PHARMACY</b>				
PROGRAM				
Licensing Board			1,716,085 SR	1,716,085
TOTALS	0	0	1,716,085	1,716,085
AUTHORIZED EMPLOYEES				
Full Time	6			
Part Time	0			
TOTAL	6			

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
 2016 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 061. WYOMING BOARD OF CPAs</b>				
PROGRAM				
Administration			703,242 SR	703,242
TOTALS	0	0	703,242	703,242
AUTHORIZED EMPLOYEES				
Full Time	2			
Part Time	0			
TOTAL	2			
<b>Section 062. BOARD OF PHYSICAL THERAPY</b>				
PROGRAM				
Administration			163,030 SR	163,030
TOTALS	0	0	163,030	163,030
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
<b>Section 064. BOARD OF HEARING AID SPECIALISTS</b>				
PROGRAM				
Administration			23,019 SR	23,019
TOTALS	0	0	23,019	23,019
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
<b>Section 065. BOARD OF ATHLETIC TRAINERS</b>				
PROGRAM				
Administration			20,184 SR	20,184
TOTALS	0	0	20,184	20,184
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
 2016 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 068. BD OF PSYCHOLOGIST EXAMINERS</b>				
PROGRAM				
Administration			115,071 SR	115,071
TOTALS	0	0	115,071	115,071
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
<b>Section 075. BOARD OF OUTFITTERS</b>				
PROGRAM				
Administration			797,862 SR	797,862
TOTALS	0	0	797,862	797,862
AUTHORIZED EMPLOYEES				
Full Time	3			
Part Time	0			
TOTAL	3			
<b>Section 078. MENTAL HEALTH PROFESSIONS LIC</b>				
PROGRAM				
Administration			266,289 SR	266,289
TOTALS	0	0	266,289	266,289
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
<b>Section 079. BOARD OF NURSING HOME ADMIN</b>				
PROGRAM				
Administration			60,569 SR	60,569
TOTALS	0	0	60,569	60,569
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	1			
TOTAL	1			

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
 2016 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 083. BOARD OF OCCUPATIONAL THERAPY</b>				
PROGRAM				
Administration			118,461 SR	118,461
TOTALS	<u>0</u>	<u>0</u>	<u>118,461</u>	<u>118,461</u>
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	<u>1</u>			
TOTAL	1			
<b>Section 084. BOARD OF PROF GEOLOGISTS</b>				
PROGRAM				
Administration			507,268 SR	507,268
TOTALS	<u>0</u>	<u>0</u>	<u>507,268</u>	<u>507,268</u>
AUTHORIZED EMPLOYEES				
Full Time	1			
Part Time	<u>1</u>			
TOTAL	2			
<b>Section 251. BOARD OF VETERINARY MEDICINE</b>				
PROGRAM				
Administration			134,055 SR	134,055
TOTALS	<u>0</u>	<u>0</u>	<u>134,055</u>	<u>134,055</u>
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	<u>0</u>			
TOTAL	0			

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

[BUDGET BALANCERS - TRANSFERS]

**Section 300.**

(a) The state auditor is authorized to transfer to the general fund, from any funds within the budget reserve account other than funds appropriated or transferred to the legislative stabilization reserve account, amounts to maintain an unencumbered, unobligated and unappropriated general fund balance adequate for cash flow needs.

~~(b) Any unappropriated funds in the budget reserve account on June 30, 2018 in excess of one hundred four million five hundred fifty thousand dollars (\$104,550,000.00) shall be transferred to the legislative stabilization reserve account.~~

(c) There is appropriated thirty-six million dollars (\$36,000,000.00) from the legislative stabilization reserve account to the budget reserve account.

(d) The state auditor shall transfer to the budget reserve account any unappropriated, unexpended, unobligated balance within the Wyoming business council science, technology and energy authority account. This subsection is effective immediately.

(e) To the extent ten million dollars (\$10,000,000.00) have not been transferred from the water development account III to the general fund by the action of the governor under 2014 Wyoming Session Laws, Chapter 26, Section 310, the state auditor shall transfer from the water development account III to the general fund, funds as necessary such that a total of ten million dollars (\$10,000,000.00) is transferred to the general fund. This subsection is effective immediately.

(f) To the extent twenty million dollars (\$20,000,000.00) have not been transferred from the state facilities construction account to the general fund by the action of the governor under 2014 Wyoming Session Laws, Chapter 26, Section 310, the state auditor shall transfer from the state facilities construction account to the general fund, funds as necessary such that a total of twenty million dollars (\$20,000,000.00) is transferred to the general fund. This subsection is effective immediately.

(g) To the extent any funds were transferred to the general fund from the school foundation program reserve account by action of the governor under 2014 Wyoming Session Laws, Chapter 26, Section 310, the state auditor shall immediately transfer that amount from the general fund to the school foundation program reserve account. This subsection is effective immediately.

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

(h) The permanent land fund holding account created under 2012 Wyoming Session Laws, Chapter 16, Section 1(j)(iv) is continued from the effective date of this subsection through June 30, 2018, subject to the following:

(i) Notwithstanding W.S. 21-15-122(a)(ii), any unappropriated, unexpended, unobligated funds within the school capital construction account shall be continuously deposited into the permanent land fund holding account from the effective date of this subsection through June 30, 2018;

(ii) To the extent funds are available, an amount necessary to restore the balance within the school foundation program account to one hundred million dollars (\$100,000,000.00) on June 30, 2018, shall be transferred from the permanent land fund holding account into the school foundation program account.

(j) Notwithstanding W.S. 9-2-1008, 9-2-1012(e), 9-4-207 and 2014 Wyoming Session Laws, Chapter 26, Section 300(k) of the unobligated monies appropriated from the school capital construction account to the school facilities commission under 2010 Wyoming Session Laws, Chapter 39, Section 333, seven hundred fifty thousand dollars (\$750,000.00), or as much thereof as is available, are hereby reverted to the public school capital construction account. This subsection is effective immediately.

[BORROWING AUTHORITY - CASH FLOW]

**Section 301.**

(a) The state auditor is authorized to borrow from pooled fund investments in the treasurer's office amounts necessary to assist the state's general fund cash flow. The amounts borrowed shall be repaid when sufficient general fund revenue is available. The auditor shall borrow funds under this section only to assist the month-to-month cash flow of the general fund and shall not borrow funds under this section when total appropriations together with outstanding encumbrances and obligations for the biennium exceed projected revenues, including transfers from the budget reserve account as authorized by the legislature, for the biennium.

(b) The state auditor is authorized to borrow from pooled fund investments in the treasurer's office an amount not to exceed one hundred million dollars (\$100,000,000.00), if necessary, for the purpose of assisting the department of transportation's cash flow. The amounts borrowed under this subsection shall be repaid when sufficient revenue is available. Interest on the unpaid balance shall be the interest rate earned on pooled fund investments in the previous fiscal year.

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

[BORROWING AUTHORITY - HATHAWAY SCHOLARSHIP]

**Section 302.** The state treasurer is authorized to borrow from pooled fund investments an amount necessary to meet cash flow requirements of the Hathaway scholarship program. The treasurer shall borrow funds under this section only to assist the month-to-month cash flow of the program and shall not borrow funds under this section when total expenditures together with outstanding encumbrances and obligations for a fiscal year exceed projected revenues and fund balances available for that fiscal year for the program. The amounts borrowed shall be repaid when sufficient revenue is available in the Hathaway reserve account or the Hathaway expenditure account. Interest charged on the amounts borrowed shall be the interest rate earned on pooled fund investments in the previous fiscal year.

[CARRYOVER APPROPRIATIONS]

**Section 303.**

[SPECIAL CONTINGENCY]

(a) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of unobligated monies appropriated from the general fund to the office of the governor under 2012 Wyoming Session Laws, Chapter 26, Section 2, Section 001, 2014 Wyoming Session Laws, Chapter 26, Section 2, Section 001 and funds carried forward pursuant to 2012 Wyoming Session Laws, Chapter 26, Section 2, Section 001, footnote 2 for the special contingency program, one million dollars (\$1,000,000.00) or as much thereof as is available, shall not revert on June 30, 2016, and are hereby reappropriated to the office of the governor for the special contingency program for the period beginning July 1, 2016 and ending June 30, 2018.

[BRUCELLOSIS]

(b) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of unobligated monies appropriated from the general fund to the state auditor under 2012 Wyoming Session Laws, Chapter 26, Section 2, Section 003 and 2014 Wyoming Session Laws, Chapter 26, Section 2, Section 003 for brucellosis testing and containment efforts, six hundred eighty-two thousand five hundred dollars (\$682,500.00) or as much thereof as is available, shall not revert on June 30, 2016, and are hereby reappropriated to the state auditor for brucellosis testing and containment efforts for the period beginning July 1, 2016 and ending June 30, 2018. The state auditor shall distribute these funds as directed by the governor.

[COLORADO RIVER LITIGATION/STATE LANDS WEED AND PEST CONTROL]

(c) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of unobligated monies appropriated from the general fund to the office of the



ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

attorney general under 2008 Wyoming Session Laws, Chapter 48, Section 2, Section 015 for the Colorado River Compact litigation, five hundred thousand dollars (\$500,000.00) or as much thereof as is available, shall not revert, and are hereby reappropriated as follows: *HL*

*HL* ~~(i) First, two hundred fifty thousand dollars (\$250,000.00) or as much thereof as is available to the office of the attorney general for purposes of the Colorado River Compact litigation effective immediately and ending June 30, 2018;~~ *HL*

*HL* ~~(ii) If funds remain available after the appropriation in paragraph (i) of this subsection, two hundred fifty thousand dollars (\$250,000.00) or as much thereof as is available to the office of state lands and investments for purposes of control and eradication of noxious weeds and designated pests on state trust lands.~~ *HL*

[YELLOWSTONE RIVER COMPACT]

(d) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of unobligated monies appropriated from the water development account I created by W.S. 41-2-124(a)(i) to the office of the attorney general for the Big Horn adjudication, three hundred sixteen thousand dollars (\$316,000.00) or as much thereof as is available, shall not revert, and are hereby reappropriated to the office of the attorney general for expenses associated with the Yellowstone River Compact litigation. Ninety thousand dollars (\$90,000.00) of this appropriation shall be effective immediately. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, this appropriation shall not revert until June 30, 2020.

[DUAL LANGUAGE IMMERSION]

(e) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of unobligated monies appropriated from the school foundation program account to the department of education under 2014 Wyoming Session Laws, Chapter 26, Section 2, Section 206 subject to footnote 6 for dual language immersion programs within schools, four hundred fifty thousand dollars (\$450,000.00) or as much thereof as is available, shall not revert, and are hereby reappropriated to the department of education for the original purposes of the appropriation for the period beginning July 1, 2016 and ending June 30, 2018.

[WYOMING VALUE ADDED ENERGY AND INDUSTRIAL PLAN]

(f) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of unobligated monies appropriated from the general fund to the governor's office under 2014 Wyoming Session Laws, Chapter 26, Section 334(h), seventeen million two hundred seventy-five thousand dollars (\$17,275,000.00) or as much thereof as is available, shall not revert on

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

June 30, 2016, and are hereby reappropriated to the governor's office for the original purposes of the appropriations, except that one hundred thousand dollars (\$100,000.00) shall only be used for activities associated with promotion or litigation related to coal ports, for the period beginning July 1, 2016 and ending June 30, 2018.

[EDUCATION TECHNOLOGY]

(g) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of unobligated monies appropriated from the school foundation program account to the department of enterprise technology services under 2014 Wyoming Session Laws, Chapter 26, Section 2, Section 077 as amended by 2015 Wyoming Session Laws, Chapter 142, Section 2, Section 077, five million eight hundred seven thousand eight hundred sixty-four dollars (\$5,807,864.00) or as much thereof as is available, shall not revert on June 30, 2016, and are hereby reappropriated to the department of enterprise technology services for the purpose of education technology for the period beginning July 1, 2016 and ending June 30, 2018.

[WYOLINK]

(h) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of unobligated monies appropriated from the general fund to the department of transportation for WyoLink under 2014 Wyoming Session Laws, Chapter 26, Section 2, Section 045 as amended by 2015 Wyoming Session Laws, Chapter 142, Section 2, Section 045, up to one hundred sixty-one thousand three hundred twenty-six dollars (\$161,326.00) or as much thereof as is available, shall not revert on June 30, 2016, and are hereby reappropriated to the department of transportation for purposes of acquiring dispatch center consoles only when an equal amount of cash match has been provided by the city, town, county or joint powers board for which the console is purchased for the period beginning July 1, 2016 and ending June 30, 2018.

[MEDICAID MANAGEMENT INFORMATION SYSTEM]

(j) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of unobligated monies appropriated from the general fund to the department of health under 2014 Wyoming Session Laws, Chapter 26, Section 2, Section 048 as amended by 2015 Wyoming Session Laws, Chapter 142, Section 2, Section 048, up to five million six hundred twenty-seven thousand four hundred fifteen dollars (\$5,627,415.00) or as much thereof as is available, shall not revert on June 30, 2016, and are hereby reappropriated to the department of health for purposes of the state match for development or enhancement of a certified automated Medicaid claims processing technology system and related systems.

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

[HEALTH INFORMATION EXCHANGE]

(k) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of unobligated monies appropriated from the general fund to the department of health under 2014 Wyoming Session Laws, Chapter 26, Section 2, Section 048 as amended by 2015 Wyoming Session Laws, Chapter 142, Section 2, Section 048, up to one million dollars (\$1,000,000.00) or as much thereof as is available, shall not revert on June 30, 2016, and are hereby reappropriated to the department of health for purposes of the state match for build-out of a multi-payer, statewide health information exchange.

[FEDERALLY QUALIFIED HEALTH CENTERS]

(m) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of unobligated monies appropriated from the general fund to the department of health under 2014 Wyoming Session Laws, Chapter 26, Section 2, Section 048 as amended by 2015 Wyoming Session Laws, Chapter 142, Section 2, Section 048, up to seven hundred fifty thousand dollars (\$750,000.00) or as much thereof as is available, shall not revert on June 30, 2016, and are hereby reappropriated to the department of health for purposes of state grants for establishing and supporting federally qualified health centers.

[MULTI-PAYER CLAIMS DATABASE]

(n) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of unobligated monies appropriated from the general fund to the department of health under 2014 Wyoming Session Laws, Chapter 26, Section 2, Section 048 as amended by 2015 Wyoming Session Laws, Chapter 142, Section 2, Section 048, up to four hundred forty thousand dollars (\$440,000.00) or as much thereof as is available, shall not revert on June 30, 2016, and are hereby reappropriated to the department of health for purposes of establishing or joining a multi-payer claims database for information from the employees' and officials' group insurance plan, Medicaid, and any other health insurance program that receives contributions from state funding sources.

[RARE EARTHS]

(o) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of unobligated monies appropriated from the general fund to the Wyoming geological survey under 2014 Wyoming Session Laws, Chapter 26, Section 331(h), sixty thousand dollars (\$60,000.00) or as much thereof as is available, shall not revert on June 30, 2016, and are hereby reappropriated to the Wyoming geological survey for continued research related to rare earth resources, zeolites, iron, lithium and similar mineral resources for the period beginning July 1, 2016 and ending June 30, 2018.

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

[FUND BALANCE - DEFINITION]

**Section 304.**

(a) For the period beginning July 1, 2016 and ending June 30, 2018 and for purposes of this act and any other provision of Wyoming law referencing a "fund balance" and notwithstanding cash or fund balances reflected in the state of Wyoming's Comprehensive Annual Financial Report (CAFR), "unappropriated fund balance" or "unobligated, unencumbered fund balance" means:

(i) The fund cash and petty cash balance from the comparative balance sheet by fund report which is run within five (5) business days following the close of the prior fiscal year;

(ii) Less the fund balance reserved encumbrances from the comparative balance sheet by fund report which is run within five (5) days following the close of the prior fiscal year;

(iii) Less the remaining unspent appropriations from that fund for previous biennia, including those unspent appropriations from the most recent legislative session that were effective immediately, as computed by the state auditor's office;

(iv) Less fund reversions as computed by the state auditor's office;

(v) Less restricted cash as determined by the state auditor's office;

(vi) Plus the net accounts receivable due from the federal government or other entities as of June 30 from the most recently completed fiscal year, as computed by the state auditor's office;

(vii) Plus mineral severance taxes, if any, to be distributed to the fund that have been earned in the most recently completed fiscal year but have not yet been distributed, as determined by the department of revenue;

(viii) Plus sales and use taxes, if any, to be distributed to the fund that have been earned in the most recently completed fiscal year but have not yet been distributed, as determined by the department of revenue;

(ix) Plus federal mineral royalties, if any, to be distributed to the fund that have been earned in the most recently completed fiscal year but have not yet been distributed, as determined by the state treasurer's office.

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

[EMPLOYEE BENEFITS]

**Section 305.**

(a) The state's contribution to the state health, dental and life insurance plans under W.S. 9-3-210 for each qualifying executive, judicial and legislative branch employee including employees of the University of Wyoming and the community colleges shall be paid from amounts appropriated in agency budgets in the following amounts for the specified time periods:

(i) For the period beginning December 1, 2016 and ending November 30, 2017 an amount to be determined by the employees' group insurance section of the department of administration and information but not to exceed:

(A) Nine hundred thirty-eight dollars (\$938.00) per month for an employee electing single coverage;

(B) One thousand eight hundred sixty-nine dollars (\$1,869.00) per month for an employee electing employee plus dependent spouse coverage;

(C) One thousand four hundred twenty-five dollars (\$1,425.00) per month for an employee electing employee plus dependent children coverage;

(D) Two thousand one hundred forty dollars (\$2,140.00) per month for an employee electing family coverage; and

(E) One thousand seventy dollars (\$1,070.00) per month for employees who elect family coverage when both husband and wife are employees of covered entities creating a split family coverage.

(ii) For the period beginning December 1, 2017 and ending November 30, 2018 an amount to be determined by the employees' group health insurance section of the department of administration and information but not to exceed:

(A) One thousand seven dollars (\$1,007.00) per month for an employee electing single coverage;

(B) Two thousand nine dollars (\$2,009.00) per month for an employee electing employee plus dependent spouse coverage;

(C) One thousand five hundred thirty-one dollars (\$1,531.00) per month for an employee electing employee plus dependent children coverage;

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

(D) Two thousand three hundred dollars (\$2,300.00) per month for an employee electing family coverage; and

(E) One thousand one hundred fifty dollars (\$1,150.00) per month for employees who elect family coverage when both husband and wife are employees of covered entities creating a split family coverage.

(b) There is appropriated three million six hundred forty-four thousand five hundred dollars (\$3,644,500.00) from the general fund to the state auditor for the period beginning July 1, 2016 and ending June 30, 2018 to be expended only for health insurance benefits for executive, legislative and judicial branch agency retirees, including retirees of the University of Wyoming and the community colleges, who participate in the state employees' and officials' group health insurance plan, and whose date of retirement was prior to July 1, 2008. Payments to the plan on behalf of eligible retirees shall be made monthly at the rate of eleven dollars and fifty cents (\$11.50) per year of service up to a maximum of thirty (30) years of service for those retirees who are not Medicare eligible, and at the rate of five dollars and seventy-five cents (\$5.75) per year of service up to a maximum of thirty (30) years of service for those retirees who are Medicare eligible.

(c) All state agencies, including the University of Wyoming, the community colleges and the legislative and judicial branches shall pay into the retiree health insurance benefits account created by 2008 Wyoming Session Laws, Chapter 48, Section 303, each pay period an amount up to one percent (1%), as established by the department of administration and information, of each benefit eligible employee's salary. Funds in the retiree health insurance benefits account shall be used for the purposes of funding the benefits in the same manner and amounts as provided in subsection (b) of this section for retirees whose effective date of retirement is July 1, 2008 or later. All investment income earned on the account shall remain in the account.

(d) No general fund appropriation in this section shall be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from any such appropriation on June 30, 2018 shall revert pursuant to law.

(e) Provided adequate funds are available, employees whose benefits are paid from nongeneral fund sources shall receive the same benefits as provided in this section.

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

[FLEX - EXECUTIVE]

**Section 306.**

(a) Notwithstanding W.S. 9-2-1005(a) and (c), the governor is authorized to transfer:

(i) Between programs within any executive branch agency, excluding the University of Wyoming, ten percent (10%) of the total appropriation for the agency;

(ii) Between executive branch agencies, excluding the University of Wyoming, five percent (5%) of the total appropriation for the agency from which the funds are transferred;

(iii) Between programs within any executive branch agency, or between executive branch agencies, legislatively authorized full-time or part-time positions. University of Wyoming positions are excluded from this paragraph.

(b) All transfers authorized under this section shall be approved by the governor and reported to the joint appropriations committee through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

(c) The authority granted under this section is effective for the period beginning July 1, 2016 and ending June 30, 2018.

(d) Any provision of this act or any other legislation enacted which specifies that an appropriation shall not be transferred or expended for any other purpose, or containing language of like effect, or specifying a position within an agency shall prevail over this section and no such funds so appropriated or positions so specified shall be subject to subsection (a) of this section.

[FLEX - JUDICIARY]

**Section 307.**

(a) Except as otherwise provided in this section, the supreme court may transfer up to five percent (5%) of the total general fund appropriation between programs within the supreme court. With the approval of the district court budget committee up to five percent (5%) of the general fund appropriation to each district court may be transferred to one (1) or more other district courts. Authority pursuant to this section includes transfers of associated legislatively authorized full-time or part-time positions and shall be effective for the period commencing July 1, 2016 and ending June 30, 2018. Any transfers pursuant to this section

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

shall be reported annually to the joint appropriations committee. The report shall specify the appropriations and authorized positions transferred including transfers between expenditure series, programs and courts.

(b) Any provision of this act or any other legislation enacted which specifies that an appropriation shall not be transferred or expended for any other purpose, or containing language of like effect, shall prevail over this section and no such funds so appropriated shall be subject to subsection (a) of this section.

[PERSONAL SERVICES TRANSFERS]

**Section 308.**

(a) Notwithstanding any other provision of this act, other than section 2, section 045, footnote 3 and section 323 of this act, nonfederal fund appropriations for 100 series personal services contained in this act shall not be transferred to any other series or expended for any purpose other than personal services. Further, notwithstanding W.S. 9-2-1005(b)(ii) or any other provision of this act, nonfederal fund appropriations for 900 series contractual services contained in this act shall not be transferred to the 100 series personal services, except as authorized in Section 323 of this act. The department of health, the department of corrections, the University of Wyoming family practice residency and WWAMI medical education programs are exempt from this subsection. The judicial branch is exempt from this subsection for transfers in a total amount not to exceed four hundred thousand dollars (\$400,000.00).

(b) The department of health and the University of Wyoming shall report quarterly to the joint appropriations committee and the joint labor, health and social services interim committee regarding the department's and the university's respective exercise of authority under subsection (a) of this section and shall include in the reports the specific uses and dollar amounts for each exception. The department of corrections and the judicial branch shall report to the joint appropriations committee in the same manner described in this subsection, as well as provide the joint appropriations committee a cumulative report not later than December 1, 2016 and December 1, 2017 on all transfers by program, unit, and expenditure series made by the exercise of authority granted in this section.

(c) The department of health shall use the authority in this section, as well as requests to the governor to exercise authority provided in section 306 of this act to address any department budget shortfalls related to Title 25 placements. The department shall report quarterly to the joint appropriations committee on the amount of the



ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

actual shortfall and an estimate of anticipated shortfalls, if any, prior to June 30, 2018 as well as the use of the budget transfer authorities to address existing and future shortfalls.

~~AT WILL EMPLOYEE CONTRACT POSITION FREEZE~~

~~Section 309. Effective July 1, 2016 through June 30, 2018, no at will employee contract position shall be renewed or created unless specifically authorized by legislation enacted during or after the 2016 budget session or approved by the governor. Any such position so authorized by the legislature or approved by the governor shall be reported to the joint appropriations committee through the B-11 process as authorized by W.S. 9-2-1005(b)(ii). As used in this section "at will employee contract position" means any position existing pursuant to the provisions of W.S. 9-2-1022(a)(xi)(F). If 2016 Senate File 0103 is enacted into law, this section is repealed.~~

~~BUDGET REDUCTION AUTHORITY - REVENUE SHORTFALL~~

~~Section 310.~~

~~(a) The governor shall periodically review agency budgets and expenditures. If the governor determines during the review that the probable receipts from taxes or other sources of revenue for any fund or account will be less than were anticipated, and if the governor determines that those receipts plus existing revenues in the fund or account, which are available will be less than the amount appropriated, the governor, after reviewing the budget, shall give notice to the state agencies concerned and reduce the amount appropriated to prevent a deficit. This section shall apply to all appropriations in this act regardless of whether the appropriation is for a specified project or purpose, including but not limited to capital construction projects. This section shall apply whether the appropriation is to be expended directly by an agency or is made to an agency for distribution to another entity. As used in this section "agency" includes an authority, board, commission, council, department, institution, instrumentality, office and other separate operating agency or unit of the executive and judicial department of state government and includes the University of Wyoming and each community college. Any reductions made pursuant to this section shall be reported through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).~~

~~(b) If 2016 Senate File 0068 is enacted into law, this section is repealed.~~

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

[SUPREME COURT/DISTRICT COURT BUDGETS]

**Section 311.** The supreme court and all district courts shall submit 2017-2018 supplemental budget requests to the legislature not later than November 1, 2016, and 2019-2020 standard budget requests to the legislature not later than November 1, 2017. The supreme court and district courts shall prepare all 100 series personal services budget requests using the same methods and practices as the executive branch.

[MAJOR MAINTENANCE FUNDING FOR STATE FACILITIES, UNIVERSITY AND COMMUNITY COLLEGES]

**Section 312.**

(a) For the biennium beginning July 1, 2016, there is appropriated from the general fund for major building and facility repair and replacement to the entities and in the amounts specified as provided in this subsection:

(i) There is appropriated from the general fund sixty-five million one hundred sixty-one thousand eight hundred twenty-nine dollars (\$65,161,829.00);

(ii) The appropriation in paragraph (i) of this subsection shall be distributed as follows:

(A) Forty-three and seventy-six hundredths percent (43.76%) - To the department of administration and information for state facilities managed by the state building commission, state institutions and to fund projects submitted by the department of state parks and cultural resources as approved by the state building commission;

(B) Thirty-five and thirty-two hundredths percent (35.32%) - To the University of Wyoming for university facilities, excluding student housing, the student union and auxiliary services areas, the latter being those areas funded by university self-sustaining revenues;

(C) Twenty and ninety-two hundredths percent (20.92%) - To the department of administration and information for community college district facilities.

(b) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a) appropriations made under subsection (a) of this section shall be separately accounted for by the recipient and shall not revert. Expenditures from these appropriations shall be restricted to expenses incurred for major building and facility repair and replacement as defined

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

in W.S. 9-5-107(h) and as prescribed by rule and regulation of the state building commission.

(c) Not later than October 31, 2017, the general services division of the department of administration and information, the University of Wyoming and the community college commission shall report to the state building commission and the joint appropriations committee on the expenditures and commitments made from the appropriations under subsection (a) of this section.

(d) Not later than September 1, 2017, the general services division of the department of administration and information shall submit to the state building commission a recommendation for funding for the biennium beginning July 1, 2018, for major building and facility repair and replacement for state institutions, for University of Wyoming facilities and for community college facilities. This recommendation for all facilities shall be based on a formula adopted by the state building commission pursuant to W.S. 9-5-107(g), except that the formula shall incorporate the gross square footage of buildings and facilities for each category of buildings for state facilities, university facilities, and community college facilities, not to exceed seven (7) building categories for each entity, excluding student housing, the student union and auxiliary services areas funded exclusively through university or community college generated revenues unless otherwise specified.

[RESERVED]

**Section 313.** [Reserved.]

[E-RATE EXCESS REVENUE FUNDS]

**Section 314.**

(a) All federal funds received by the state from the schools and libraries program of the universal service fund during the period beginning July 1, 2016 and ending June 30, 2018 shall be deposited into the school foundation program account.

(b) For the period beginning July 1, 2016 and ending June 30, 2018, the office of the chief information officer shall annually apply to the universal service administrative company under the federal communications commission for amounts available to the state under the schools and libraries program of the universal service fund.

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

[COMPUTER PURCHASES]

**Section 315.** All computer purchases made via the chief information officer's state technology replacement program shall be made in accordance with W.S. 9-2-2906(d) at standardized pricing established by the program, and all funds appropriated for this program shall be restricted and not expended for any other purpose.

[MUNICIPAL SOLID WASTE CEASE AND TRANSFER LOAN AND GRANT PROGRAM]

**Section 316.**

(a) There is appropriated seventeen million dollars (\$17,000,000.00) from the municipal solid waste landfill remediation account created under W.S. 35-11-535(a) for remediation activities. The legislature shall approve the prioritized list of qualified projects prior to the expenditure of these funds. Of this appropriation:

(i) Twelve million four hundred ten thousand dollars (\$12,410,000.00) shall be deposited to the municipal solid waste cease and transfer grant account created under W.S. 35-11-529(a);

(ii) Four million five hundred ninety thousand dollars (\$4,590,000.00) shall be deposited to the municipal solid waste cease and transfer loan account created under W.S. 35-11-529(b).

[HIGHER EDUCATION MATCHING FUNDS]

**Section 317.** For purposes of higher education endowments matching funds from any appropriation shall only be available for expenditure to the extent cash or cash equivalent contributions are actually received by the University of Wyoming or a Wyoming community college for the purposes authorized. The university and community colleges shall provide quarterly reports of contributions received as required by the treasurer. The treasurer, on a quarterly basis, shall match reported donations by distributing to the university or community college an amount equal to the amount of qualifying contributions for the quarter.

[BORROWING AUTHORITY - EXECUTIVE BRANCH PROGRAMS]

**Section 318.**

(a) The governor is authorized to borrow from pooled fund investments up to twenty million dollars (\$20,000,000.00) necessary to meet funding requirements to fight wildland fires in the event reserves in the office of state lands and investments' forestry division, homeland security natural disaster contingency and the governor's office disaster contingency budget have been exhausted. The governor shall report to the

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

joint appropriations committee, the president of the senate and the speaker of the house immediately upon exercise of this authority and shall make a budget request at the next available opportunity to repay any expended funds not repaid from other sources. Interest charged on the amounts borrowed shall be the interest rate earned on pooled fund investments in the previous fiscal year.

(b) At the recommendation of the director of the department of administration and information and with the approval of the governor, the state auditor and state treasurer are authorized to borrow from pooled fund investments up to twenty-four million five hundred ninety-nine thousand dollars (\$24,599,000.00) necessary to meet cash flow requirements of the employees' and officials' group health insurance plan. The governor shall report to the joint appropriations committee, the president of the senate and the speaker of the house immediately upon exercise of this authority. The director of the department of administration and information shall report to the joint appropriations committee and the governor within thirty (30) days of exercise of this loan authority with a recommendation on the change of employee payroll deductions, an increase in employer paid premiums, other modifications to the plan or any combination thereof. Interest charged on the amounts borrowed shall be the interest rate earned on pooled fund investments in the previous fiscal year.

(c) In addition to the borrowing authority provided in section 301(b) of this act and at the request of the director of the department of transportation, the state auditor is authorized to borrow from pooled fund investments in the treasurer's office an amount not to exceed eighty-two million dollars (\$82,000,000.00), if necessary, for purposes of assisting the department of transportation's cash flow directly attributable to the temporary redistribution ~~in section 325 of~~ this act of severance taxes directed to accounts administered by the department under W.S. 39-14-801(b) and (e)(iv) and federal mineral royalties under W.S. 9-4-601(a)(iii), (vi), (ix), and (x). The department of transportation shall repay amounts borrowed under this subsection when sufficient revenue is available. No interest shall be charged on any funds borrowed under this subsection.

~~[LIMITATION ON SALARY INCREASES]~~

~~Section 319.~~

~~(a) The 2019-2020 standard budget for 100 series personal services, for each agency, shall be less than or equal to the 2017-2018 100 series personal services appropriations from the general fund appropriated in all enacted laws, including any transfers made by the governor pursuant to section 323 of this act, and any calculated amounts to continue legislatively approved compensation increases throughout the 2019-2020~~

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

~~biennium, and excluding benefit adjustments and allowable personal services transfers pursuant to section 308 of this act and documented through the report required by W.S. 9-2-1011(c).~~

~~(b) Any specific position exempted by the board of judicial policy and administration and reported to the joint appropriations committee is exempt from this section.~~

~~[COMMUNITY COLLEGES FUNDING MODEL FOR STATE APPROPRIATIONS]~~

~~Section 320. Not later than October 1, 2016, the joint appropriations committee shall review the funding model for community colleges and determine whether the model requires improvement or change. The report shall either recommend a new funding formula or recommend the structure of a task force to review the model. The committee shall determine if local limits on college expansion of facilities and programs shall be subject to legislative oversight in order to regulate growth among community colleges.~~

[UW DEPARTMENT OF PETROLEUM ENGINEERING]

Section 321. The five million dollars (\$5,000,000.00) in general fund monies appropriated in 2014 Wyoming Session Laws, Chapter 26, Section 2, Section 067, footnote 11 shall only be expended for the endowment challenge fund program as provided in W.S. 21-16-901 through 21-16-904 and only to support up to three (3) positions within the department of petroleum engineering.

[INTERFUND LOAN]

~~Section 322. If 2016 Senate File 0041 is enacted into law, only after executing the full interfund loan authority under 2016 Senate File 0041, the state treasurer and the state auditor may utilize interfund loans from the unexpended, unobligated balance of the one percent severance tax account for deposit to the budget reserve account as necessary to maintain a fund balance of not more than one hundred four million five hundred fifty thousand dollars (\$104,550,000.00) in the budget reserve account on June 30, 2018.~~

[BUDGET REDUCTION TRANSFER AUTHORITY - GOVERNOR]

Section 323.

(a) In addition to the authority in section 306 of this act and notwithstanding W.S. 9-2-1005(a) and (c) and section 308 of this act, the governor is authorized to transfer up to a cumulative thirty-six million eight hundred thousand dollars (\$36,800,000.00) in general funds ~~from those agencies, programs and units specified in subsection (b) of this~~

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

~~section to any other agency or program and from any expenditure series to any other expenditure series in order to restore the austerity budget reductions contained in this act for the budget period beginning July 1, 2016 and ending June 30, 2018 if he determines that the austerity budget reductions are likely to result in adverse impact to health, welfare, or delivery of state services or result in conflict with other law.~~

~~(b) When making transfers under this section, the governor is authorized to make transfers as follows:~~

~~(i) From the general fund appropriations to the following agencies: 001, 002, 003, 004, 006, 007, 008, 009, 010, 011, 015, 020, 021, 024, 032, 037, 039, 040, 041, 042, 044, 045, 049, 051, 053, 060, 063, 066, 069, 070, 077, 080, 081, 085, 206, 211 and 220.~~

~~(ii) From the general fund appropriations to the following programs: 048-0100, 048-0400, 048-0500 and 048-5000.~~

~~(iii) From the general fund appropriations to the following units: 048-2501, 048-2502, 048-2505, 048-2506, 048-2507, 048-2508, 048-2509, 048-2510, 048-2511 and 048-2512.~~

(c) In addition to the authority in subsection (a) of this section and notwithstanding W.S. 9-2-1005(a) and (c) and section 308 of this act, the governor is authorized to transfer up to a cumulative three hundred thousand dollars (\$300,000.00) in school foundation program account funds appropriated to the department of education from any program or unit and from any expenditure series to any other expenditure series in order to restore the ~~austerity budget~~ reductions contained in this act if he determines that the ~~austerity budget~~ reductions are likely to result in adverse impact to health, welfare, or delivery of state services or result in conflict with other law.

(d) In making the transfers authorized under this section, no funds may be used to increase the salary of any authorized position. Nothing in this section shall prohibit any transfer by the governor to avoid a decrease to an employee's compensation as of the effective date of this section or a reduction in the number of authorized employees as specified in this act.

(e) Prior to making any transfers under this section, the governor shall report on his proposed transfers of funds to the management council of the legislature and the joint appropriations committee not later than June 30, 2016. In the report, the governor shall detail the amount, agency, program, unit and expenditure series at the object code level from which and to which funds are proposed to be transferred.

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

~~(f) The joint appropriations committee and any other committee or committees designated by management council shall report back to the governor not later than August 1, 2016 in response to the governor's proposed transfers.~~

(g) All transfers authorized under this section shall be executed by the governor between August 1, 2016 and September 1, 2016 and reported to the joint appropriations committee through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

(h) Any provision of this act or any other legislation enacted which specifies that an appropriation shall not be transferred or expended for any other purpose, or containing language of like effect shall not be subject to this section.

~~(j) As used in this section, "austerity budget reduction" means the five percent (5%) budget reductions to agencies' 901 object code and the one and one-half percent (1.5%) budget reductions imposed on the budget requests submitted to the legislature pursuant to W.S. 9-2-1013 for the period beginning July 1, 2016 and ending June 30, 2016.~~

(k) This section shall not apply to any appropriations for capital construction projects or any appropriations made to the judicial branch.

(m) This section is effective immediately.

[BUDGET BALANCERS - TRANSFERS/REPEALER]

**Section 324.**

(a) 2015 Wyoming Session Laws, Chapter 142, Section 300(m) is repealed.

(b) This section is effective immediately.

[MINERAL SEVERANCE TAX DIVERSION]

**Section 325.** W.S. 39-14-801(b) and (e)(iv) is amended to read:

**39-14-801. Severance tax distributions; distribution account created; formula.**

(b) Before making distributions from the severance tax distribution account under subsections (c) through (e) of this section, an amount equal to two-thirds (2/3) of the amount of tax collected under W.S. 39-14-104(a)(i) and (b)(i) and 39-14-204(a)(i) for the same period shall be deposited into the permanent Wyoming mineral trust fund, except that



ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

for the fiscal year 2010 for the period from March 15, 2016 through June 30, 2018 these funds shall be deposited as follows:

(i) Fifty percent (50%) to the permanent Wyoming mineral trust For distributions made for the period from March 15, 2016 through the end of fiscal year 2016 these funds shall be deposited in the general fund; and

(ii) Fifty percent (50%) to the permanent Wyoming mineral trust fund reserve For fiscal years 2017 and 2018, these funds shall be deposited to the one percent severance tax account. created by W.S. 9-4-719(b).

(e) Deposits into the account created by subsection (a) of this section shall be distributed as follows, subject to subsections (b) through (d) of this section:

(iv) To the highway fund, except for the fiscal years commencing July 1, 2016 and July 1, 2017, four and thirty-three hundredths percent (4.33%), except that if the total unencumbered revenues within the state park road account created by W.S. 24-14-102 are less than five hundred thousand dollars (\$500,000.00) on July 1, 2001 or on July 1 of any even-numbered year thereafter, the state treasurer shall first distribute revenues to that account in an amount equal to five hundred thousand dollars (\$500,000.00) less the total unencumbered revenues in the account on July 1 of that year. For the fiscal years commencing July 1, 2016 and July 1, 2017 funds under this paragraph shall be distributed to the general fund;

[FEDERAL MINERAL ROYALTY DIVERSION]

**Section 326.** W.S. 9-4-601(a)(iii), (vi), (ix), and (x) is amended to read:

**9-4-601. Distribution and use; funds, accounts, cities and towns benefited; exception for bonus payments.**

(a) All monies received by the state of Wyoming from the secretary of the treasury of the United States under the provisions of the act of congress of February 25, 1920 (41 Stat. 437, 450; 30 U.S.C. §§ 181, 191), as amended, or from lessees or authorized mine operators and all monies received by the state from its sale of production from federal mineral leases subject to the act of congress of February 25, 1920 (41 Stat. 437, 450; 30 U.S.C. §§ 181, 191) as amended, except as provided by subsection (b) of this section, shall be deposited into an account and the first two hundred million dollars (\$200,000,000.00) of revenues received in any fiscal year shall be distributed by the state treasurer as provided in this subsection. One percent (1%) of these revenues shall be credited to

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

the general fund as an administrative fee, and the remainder shall be distributed as follows:

(iii) Except as provided by W.S. 9-4-605(a), and as otherwise provided in this paragraph, twenty-six and one-quarter percent (26 1/4%) to the highway fund subject to allocations under W.S. 9-4-607. For fiscal years 2017 and 2018 funds under this paragraph shall be distributed to the general fund;

(vi) Three and seventy-five hundredths percent (3.75%) to the capital construction account to be expended as provided by W.S. 9-4-604(k)(i) or to fund bonds the proceeds of which will be used under W.S. 9-4-604(g) and one and twenty-five hundredths percent (1.25%) to the highway fund, except for fiscal years 2017 and 2018 funds directed to the highway fund under this paragraph shall be distributed to the general fund;

(ix) Two and twenty-five one-hundredths percent (2.25%), to the highway fund, except for fiscal years 2017 and 2018 funds under this paragraph shall be distributed to the general fund;

(x) Five-eighths percent (.625%) to the highway fund, except for fiscal years 2017 and 2018 funds under this paragraph shall be distributed to the general fund.

[ADULT DISABILITY REIMBURSEMENT REBASING]

**Section 327.**

(a) Pursuant to W.S. 42-4-120, the department of health shall rebase adult developmental disability providers' reimbursement using market-based compensation for personnel. The department shall seek the advice of the department of workforce services regarding the relevant market-based wages. At the discretion of the department of health, rebasing shall:

(i) Begin on or before July 1, 2016 and be implemented as soon as possible after the expiration of the two (2) year waiting period required by W.S. 42-4-120.

(ii) To the extent any current rebasing activities have not been applied to adult developmental disability provider reimbursements, incorporate the rebasing required by this section in current rebasing activities and apply conforming rebased developmental disability providers' reimbursements as soon as possible and not later than July 1, 2017.

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

(b) The department shall regularly report on the rebasing required by this section to the joint appropriations committee and the joint labor, health and social services interim committee.

(c) This section is effective immediately.

[TRIBAL FOSTER CARE AGREEMENT]

**Section 328.** The department of family services is authorized to partner with the business councils of the Eastern Shoshone and the Northern Arapaho tribes to develop and enter into, if appropriate, a foster care agreement with the federal government allowing the state to act as a pass-through agent of federal funds under Title IV-E of the Social Security Act, 42 U.S.C. § 675 as amended.

~~[SALARY INCREASE FREEZE]~~

~~**Section 329.**~~

~~(a) Notwithstanding any other provision of law, the salary, excluding benefits and longevity pay, of any position funded in this act in whole or in part by general funds that meets or exceeds one hundred thousand dollars (\$100,000.00) per year shall not be increased during the period beginning July 1, 2016 and ending June 30, 2018.~~

~~(b) Subsection (a) of this section shall not apply to positions at the University of Wyoming, community college districts, school districts, and the judicial branch.~~

[BUDGET REDUCTION PLANNING]

**Section 330.**

(a) Each agency receiving a general fund appropriation under this act shall, in coordination with the budget division of the department of administration and information, submit to the governor a plan for a total five percent (5%) reduction of the agency's general fund standard budget. The reduction shall be calculated using the 2017-2018 general fund standard budget as submitted by the governor as the base amount, except as provided in subsection (b) of this section. Subject to subsection (b), the reductions shall be planned to be phased in through the 2019-2020 fiscal biennium, such that the reduction for the fiscal year commencing July 1, 2018 is not less than three and one-half percent (3.5%) of the 2017-2018 general fund standard budget as submitted by the governor divided by two (2), and the reduction for the fiscal year commencing July 1, 2019 is not less than five percent (5%) of the 2017-2018 general fund standard budget as submitted by the governor divided by two (2). The planned reductions shall include a prioritization by the agency should

ENROLLED ACT NO. 19, SENATE

SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

general fund appropriations be reduced in the amount and over the period specified in this subsection.

(b) Funds appropriated to an agency by an enactment in the 2016 budget session, which were in addition to the agency's 2017-2018 general fund standard budget, shall be included in determining the base amount and shall be subject to the full five percent (5%) reduction. If an agency received general funds as a result of the governor's exercise of authority under section 323 of this act, that amount of funds shall be added to the agency's 2017-2018 general fund standard budget for purposes of calculating the reduction.

(c) Each agency's plan and prioritization shall be forwarded to the legislature with the governor's supplemental budget request for consideration in the 2017 general and the 2018 budget sessions. The agency plans submitted for consideration in the 2017 general session shall include budget reductions commensurate with the most recent state revenue forecast released by the consensus revenue estimating group.

(d) Nothing in this section shall apply to the judicial branch.

[SEQUESTERED COAL LEASE BONUS PAYMENTS]

**Section 331.** Notwithstanding W.S. 9-4-601(b), the final payment of all congressionally sequestered monies received by the state from July 1, 2017 through June 30, 2018, from all bonus payments received from federal mineral leases subject to the act of congress of February 25, 1920 (41 Stat. 437, 450; 30 U.S.C. §§ 181, 191), as amended, shall be deposited in the school capital construction account created by W.S. 21-15-111(a)(i).

[EFFECTIVE DATE]

**Section 400.**

(a) As used in this act, "effective immediately" means effective immediately upon completion of all acts necessary for a bill to become law as provided by Article 4, Section 8 of the Wyoming Constitution. Any appropriation contained in this act which is effective immediately shall not lapse until June 30, 2018, unless otherwise specified.

ORIGINAL SENATE  
FILE NO. SF0001


ENGROSSED

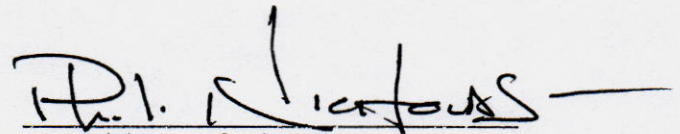
ENROLLED ACT NO. 19, SENATE

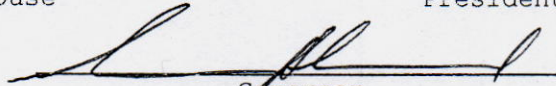
SIXTY-THIRD LEGISLATURE OF THE STATE OF WYOMING  
2016 BUDGET SESSION

(b) Except as otherwise provided, this act is effective July 1,  
2016.

(END)

  
\_\_\_\_\_  
Speaker of the House


  
\_\_\_\_\_  
President of the Senate

  
\_\_\_\_\_  
Governor

TIME APPROVED: 4:45 pm

DATE APPROVED: 3-3-16

I hereby certify that this act originated in the Senate.

  
\_\_\_\_\_  
Chief Clerk